

Board of Education Meeting Agenda
Monday, December 7, 2020 6:30 PM
Bellevue Public Schools Welcome Center
2600 Arboretum Dr
Bellevue, NE 68005

A. Routine Business

A.1. Call to Order
Board President

A.2. Roll Call
Board Secretary

A.3. Open Meetings Law
Board President

The Bellevue Board of Education abides by the Nebraska Open Meetings Law. A copy of the law is posted on the wall of our Board room.

A.4. Pledge of Allegiance
Board President

B. Consent Agenda
Board President

Administrative Recommendation: The information in sections B and D were sent to all members of the Board of Education for review. The administration recommends approval by consent of the items in section B of the agenda identified with an asterisk and receipt of the information and proposals in section D identified with an asterisk.

B.1. *Approval of Minutes
Board Secretary

Administrative Recommendation: Approve the Minutes of the November 9, 2020, Board of Education meeting.

B.2. *Treasurer's Report
Susan Brooks

Administrative Recommendation: Acknowledge receipt of the Treasurer's Report for November, 2020.

B.3. *Payment of Claims
Jeff Rippe

Administrative Recommendation: Approve the payment of claims totaling \$4,571,189.15.

B.4. *Release from Contract
Sharra Smith

Administrative Recommendation: 1) Patricia Rowland be released from her contract effective December 22, 2020 and that (2) Katherine Boeve be released from her contract effective June 30, 2021 and that (3) P.K. Simmons be released from his contract effective May 27, 2021.

C. Action Items

C.1. Amendment to the Teacher Negotiated Contract
Jeff Rippe

Tonight the administration would like to propose an amendment to the 2020-2021 Teacher Negotiated Contract that was approved by the Board at the March 9th Board meeting.

C.2. Revised 2020-21 School Calendar
Jeff Rippe

Tonight the administration will ask the Board to approve the revision to the 2020-21 school calendar.

C.3. Bond Project Update
Jeff Rippe

The Board will receive an update on bond projects.

C.3.a. Bellevue West Roof Units
Ralph Gladbach

At the November 9th Board meeting it was approved for GP Architecture to solicit bids for the replacement of the rooftop units over the main gym area at Bellevue West. Tonight the Board will be asked to approve the bid from Ray Martin Co. in the amount of \$285,000 for the replacement of the rooftop units at Bellevue West.

C.3.b. Buses
Rich Casey

At the November 9th Board meeting it was approved for the administration to solicit bids for five new buses that are budgeted for 2021. Tonight the Board will be asked to approve the bid from Cornhusker International Trucks in the amount of \$570,800 for the purchase of five new International buses.

C.3.c. Technology Purchase
Greg Boettger

The administration will ask the Board for approval to purchase from Riverside Technologies, Inc. in the amount of \$97,000 new desktop computers for the three middle schools Technology and Living Labs.

D. Commendations

D.1. *NHSPA Awards for Yearbook and Newspaper

Congratulations to the Bellevue East yearbook and newspaper staff on their success at the Nebraska High School Press Association Fall Awards.

Newspaper won the Cornhusker, which is the highest award for journalistic excellence from the NHSPA. They also received a Golden Kernel for writing and coverage.

Yearbook won an Award of Distinction and received a Golden Kernel for coverage.

D.2.

D.3. *Academic Decathlon Competition

The Bellevue East Academic Decathlon competed in an online competition the beginning of November. Only three out of 10 areas were tested (Cold War Art; Cold War Literature; and Math through Calculus).

Honors Division

Zoe Fox - 1st Place Art; 3rd Place Lang/Lit (Tie)

Bennett Schliesser - Overall Top Bellevue East Score; 1st Place Math; 3rd Place Lang/Lit (Tie)

Sara Vance - 3rd Place Math

Scholastic Division

Caylee Anderson - 3rd Place Math

Elias Ervin - 2nd Place Art; 3rd Place Lang/Lit

Johnathon Hutchinson - 1st Place Art; 1st Place Math

Nathan Sittel - 1st Place Lang/Lit; 2nd Place Math; 3rd Place Art

Varsity Division

Zachary Onken - 2nd Place Math (Tie); 3rd Place Art

Colin Woods - 1st Place Art; 2nd Place Math (Tie)

Novice Division (9th/10th grade/never competed before)

Avary Rech - 1st Place Math

Also Competing and in the running for places on this year's team were:

Chloe Brockhaus, John Cook, Nadja Logans, Christine Vance, Melissa Linder, and Jerico Soratorio. Other Novice competitors were Lillian Crouch, Jackson Meintsma, David Oxtoby, Zachary Seaman, and Chloe Zarp.

This was not a team competition, but an early every-student-for-themselves test. It is designed to help shake out each school's competition teams. Team competitions begin in the Spring. Bellevue East won 18 medals. In this competition there were eight schools competing: Bellevue East, Creighton Prep, Elkhorn High, Elkhorn North High, Gretna, Gross Catholic, Papillion LaVista South, and Pius X.

D.4. *Forensics Competition

Congratulations to the Bellevue East Forensics team for placing third as a team at the Papillion Invite November 14th. Sam Fusco placed third in novice poetry, Chloe Fisicaro placed fourth in novice dramatic interpretation, and Lucien Watson finished 2nd in humorous interpretation. At the varsity level, Sydnee Wenninghoff placed fourth in dramatic interpretation, and Elijah Bullie finished second in both dramatic and poetry interpretation.

D.5. *Nebraska Music Education Association All-State Virtual Band

Congratulations to two Bellevue East students for making the Nebraska Music Education Association All-State Virtual Band this year. They are Sara Vance, 1st chair and Christine Vance.

D.6.

E. Information Items

E.1. District Student Achievement Report

Laurie Hanna

The administration annually updates the Board regarding district student achievement as measured by various assessments and indicators. Tonight's update will include the district's Class of 2020 ACT Graduate Report and an overview of the MAP Growth Fall assessment for grades K-10.

E.2. BPS District Update

Jeff Rippe

The administration will give an update on the Bellevue Public Schools from the COVID-19 pandemic.

F. Public Comment Period

Public Comment pertaining to items not otherwise on the Agenda must be submitted to the Secretary of the Board five days prior to the Board meeting.

Edward T. Ventura, Jr. - Mascots

G. Board of Education Member Reports on Meetings They Have Attended
Board President

BPS Foundation - Scott Eby and Frank Kumor

MABE - Maureen McNamara

Other Meetings Attended

H. Future Business
Board President

December 17, Bond Oversight Committee Meeting, via Zoom, 5:30 p.m.
January 4, Board of Education Meeting, Welcome Center, 6:30 p.m.

I. Special Recognition
Board President

I.1. Board Member Recognition

Recognize out-going School Board member Doug Cook for his service on the Board of Education.

J. Adjourn

Board President

Adjourn the December 7, 2020 meeting of the Board of Education.

BELLEVUE PUBLIC SCHOOLS
Board of Education Meeting
Bellevue, Nebraska

Official Minutes
November 9, 2020

The Board of Education at Bellevue, Nebraska, met in open and public session at 6:30 p.m. on Monday, November 9, 2020, at Bellevue Public Schools Welcome Center 2600 Arboretum Drive Bellevue, NE 68005.

Notice of the meeting was given in the advance notice thereof by publication in the Bellevue Leader and posting, the designated method of giving notice, a copy of the proof of publication being kept on file with the Board Secretary. All proceedings hereafter shown were taken while the meeting was open to the public.

A. Routine Business

A.1. Call to Order

A.2. Roll Call

Attendance Taken at 6:30 p.m.

Present Board Members:

Sarah Centineo
Doug Cook
Scott Eby
Frank Kumor
Maureen McNamara

Also in Attendance:

Jeff Rippe, Superintendent
Staff Members

Absent Board Members:

Nina Wolford

A.3. Open Meetings Law

President Sarah Centineo noted a copy of the Open Meeting Acts is posted on the wall of the Board room.

A.4. Pledge of Allegiance

President Sarah Centineo led those in attendance in the Pledge of Allegiance.

B. Consent Agenda

Motion Passed: Approved by consent items in section B of the Agenda identified with an asterisk. Passed with a motion by Maureen McNamara and a second by Frank Kumor.

Sarah Centineo: Yea
Doug Cook: Yea
Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea

B.1. *Approval of Minutes

Approved the Minutes of the October 5, 2020, Board of Education meeting.

B.2. *Treasurer's Report

Acknowledged receipt of the Treasurer's Report for October, 2020.

B.3. *Payment of Claims

Approved the payment of claims totaling \$1,311,600.86.

B.4. *Election of New Teachers

(1) Cameron Dacanay was elected to the certified staff for the 2020-21 school year effective January 6, 2021 subject to his release from any contractual agreements with other school districts.

C. Action Items

C.1. Line of Credit Reauthorization

Susan Brooks, Director of Fiscal Affairs presented to the Board a resolution to renew the districts \$5 million line of credit with Great Western Bank that comes due December 15, 2020. The line would be available until December, 2021.

Motion Passed: I move to approve the resolution to renew the district's \$5 million line of credit with Great Western Bank. Passed with a motion by Frank Kumor and a second by Scott Eby.

Sarah Centineo: Yea
Doug Cook: Yea
Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea

C.2. Bond Project Update

C.2.a. Bond Oversight Committee

John Carozza spoke on behalf of the Bond Oversight Committee to give an overview of the October 15th Oversight Committee meeting that was held via Zoom. Mr. Carozza shared the Committee discussed pay requests, the Bellevue West auditorium, 2021 projects, and the HVAC rooftop units over the main gym at Bellevue West. The Committee concurred all projects that will be presented to the Board were discussed and are within the scope of the bond. Minutes

from the October Bond Oversight Committee meeting can be located on the BPS Bond website. The next Committee meeting will be held on November 17th via Zoom.

C.2.b. Bellevue West Roof Units

Ralph Gladbach from GP Architecture explained to the Board there are three HVAC rooftop units over the main gym area at Bellevue West that are in need of being replaced. Currently there are only four of the compressors within these units that are operational. This project was originally scheduled to be completed as part of the auditorium project. The district is requesting the replacements of the units to be a stand alone project. Tonight Mr. Gladbach asked the Board for approval to solicit bids for the replacement of the three HVAC rooftop units at Bellevue West.

Motion Passed: I move to approve GP Architecture to solicit bids for the replacement of the rooftop units over the main gym at Bellevue West. Passed with a motion by Frank Kumor and a second by Maureen McNamara.

Sarah Centineo: Yea
Doug Cook: Yea
Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea

C.2.c. Buses

Rich Casey, Director of Transportation gave an overview of the prior buses and white fleet vehicles that have been purchased with bond funds. Tonight Mr. Casey asked the Board for approval to solicit bids to purchase five new general education diesel International or Thomas buses. An explanation was provided on the reasoning for purchasing diesel buses in 2021 versus propane buses. Also, Mr. Casey shared the challenges with servicing the propane buses purchased from Bluebird in 2019.

Motion Passed: I move to approve the district to solicit bids for the purchase of five new buses. Passed with a motion by Frank Kumor and a second by Sarah Centineo.

Sarah Centineo: Yea
Doug Cook: Yea
Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea

D. Commendations

E. Information Items

E.1. School Climate Transformation Grant Update

Dr. Fran Pokorski, Coordinator of Special Education and SCTG Project Director provided the Board with an update on the \$2.7 million five-year School Climate Transformation Grant the district received in 2019. The three main components of the grant are personnel, staff development and programming. Dr. Pokorski shared the progress that has been made in each of the components during the first year of the grant. This would include a Project Director position which is required, expanding the MTSS position, a Drug/Alcohol Counselor, special education behavior coach, and a PBIS Team leader for each building. The majority of the funding has been set aside to work with Boys Town to provide staff development. Finally, the grant has provided funding for a drug free committee within the district, Common Sense Parenting courses, Too Good for Drugs program, and adding an equity committee through Inclusive Communities in Omaha.

E.2. Project STEM Update

Susan Colvin, Project STEM Project Director provided an update on the Project STEM grant the district received in 2018 in the amount of \$1.25 million awarded by the Department of Defense of Education Activity. The grant focuses on the improvement of math and science achievement with elementary students. The district continues to work with Discovery Education for STEM Teacher Leader Corp training and Edmentum Exact Path to provide math online materials for students. Mrs. Colvin shared in October, 2020 the district submitted the DoDEA Annual Report which reflects the activities and progress the district has made in the second year of the program. The feedback the district received from the Department of Defense was very favorable. The district has begun the third year of the five-year grant.

E.3. Strategic Plan Update

Dr. Robert Moore, Assistant Superintendent shared an update on Priority #4 Engaging Our Community. The areas of discussion were the district will continue “Conversations with the Superintendent” via Zoom in the Spring of 2021, continue the mentorship program for the automotive students at the Career Launch Center, along with job shadowing opportunities with local automotive businesses. Also, the district will begin a Health Science Academy and Industrial Maintenance program at the Career Launch Center in the fall of 2021. Dr. Moore continues to try and re-establish the districts PTA/PTSA organization.

The second area of discussion was Priority #5 Allocation of Resources. Dr. Moore shared the Board was provided a staffing report at the October Board meeting. Also, Dr. Rippe continues to participate in the Military Impacted Schools Association to lobby for additional impact aid funds, along with applying for federal grants. Dr. Moore shared the BPS Foundation awarded classroom grants to teachers, along with providing an update on the Kids’ Time program.

E.4. BPS District Update

Dr. Rippe provided an update to the Board on the current state of the district. With the increase in COVID-19 cases across the country, state, and county, the district continues to work closely with the Sarpy/Cass Health Department and Nebraska Department of Education to track and trace cases. The cases reported by students/staff continue to be from outside the buildings. Dr. Rippe also shared the district has a large supply of personal protective equipment for the buildings. Finally, an update was given on the BPS At-Home Learning families received a

Letter of Intent to determine if they plan to return to in-person learning for the second semester starting in January. Responses were due back to the district by November 10th. It was reported so far there are approximately 500 out of 2100 students that will return to in-person learning.

F. Public Comment Period

Edward T. Ventura, Jr. – Mascots

G. Board of Education Member Reports on Meetings They Have Attended

BPS Foundation – Scott Eby and Frank Kumor were unable to attend the meeting that was held via Zoom.

MABE – Maureen McNamara reported discussions were held regarding COVID-19. Also, Mrs. McNamara has attended webinars offered by the NASB.

Other Meetings Attended – Sarah Centineo reported she has attended teleconferences with the NASB.

H. Future Business

November 17, Bond Oversight Committee Meeting, via Zoom, 5:30 p.m.

November 18-20, NASB/NASA State Education Conference (Virtually)

December 7, Board of Education Meeting, Welcome Center, 6:30 p.m.

I. Adjourn

Motion Passed: I move to adjourn the November 9, 2020 meeting of the Board of Education. Passed with a motion at 7:22 p.m. by Maureen McNamara and a second by Scott Eby.

Sarah Centineo: Yea
Doug Cook: Yea
Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea

Secretary

**Treasurer's Report
to the
Board of Education**

November, 2020

**BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska**

BELLEVUE PUBLIC SCHOOLS

Financial Summary

November 2020

Accounts	Book Balance 11-01-2020	Receipts	Expenditures	Book Balance 11-30-2020	Funds Invested 11-30-2020	Adjusted Balance 11-30-2020
General Fund*	11,880,446.67	7,439,619.33	9,285,097.50	10,034,968.50	3,988,300.68	6,046,667.82
District Revolving Account*	88,539.07	15,724.49	14,413.94	89,849.62	-	89,849.62
Special Building Fund*	5,596,061.08	721.94	41,353.92	5,555,429.10	5,120,715.75	434,713.35
Social Security & Retirement Fund*	5,683.77	320.22	1,161.51	4,842.48	-	4,842.48
Bond Debt Fund *	1,107,613.58	18,627.21		1,126,240.79	-	1,126,240.79
Bond Projects ICS Fund**	28,993,433.82	1,164.63	273,475.59	28,721,122.86	28,721,122.86	0.00
School Lunch Fund*	(571,008.50)	570,421.70	474,470.25	(475,057.05)	1,458.45	(476,515.50)
Severance Leave*	6,879.88	0.17		6,880.05	991.17	5,888.88
Severance Service*	531,849.04	91.05		531,940.09	530,695.15	1,244.94
General Severance*	695,423.88	82.97	11,239.68	684,267.17	647,078.30	37,188.87
Student Fees Fund*	6,248.54	26,270.00		32,518.54	-	32,518.54
Lewis & Clark Activity Fund*	47,972.32	3,838.12	3,915.90	47,894.54	-	47,894.54
Logan Activity Fund****	18,838.73	688.00	146.00	19,380.73	-	19,380.73
Mission Activity Fund*	17,896.08	-	527.04	17,369.04	-	17,369.04
Bellevue East Activity Fund*	286,074.26	12,564.22	3,738.62	294,899.86	-	294,899.86
Bellevue West Activity Fund*	334,302.94	24,599.22	51,105.37	307,796.79	-	307,796.79
District Activity Fund****	670,762.49	24,341.50	15,651.48	679,452.51	57,282.07	622,170.44
Totals	49,718,395.86	8,139,074.77	10,176,296.80	47,681,173.83	39,067,644.43	8,613,529.40

FOOTNOTES: * = Great Western Bank ** = Great Western Bank and Liquid Asset combined for Bond Project Fund **** = American National Bank
 NOTE: Funds are invested assuming some checks will not be submitted to the bank for payment immediately. As a result, the "adjusted book balance" listed above may reflect a negative adjusted book balance.

November, 2020

Percent of Year

25%

RECEIPTS

ACCOUNT	ANTICIPATED	Y-T-D RECEIVED 2020-21	Y-T-D RECEIVED 2019-20	Year To Date % Received 2020-21
Cash Reserve	\$ 1,759,300	\$ -	\$ -	0.00%
Taxes	\$ 86,545,519	\$ 2,430,595	\$ 871,395	6.65%
Public Power Sales Tax	\$ 1,140,000	\$ -	\$ -	0.00%
Motor Vehicle Tax	\$ 3,300,000	\$ 1,035,447	\$ 884,219	31.38%
Interest	\$ 20,000	\$ 4,170	\$ 7,856	20.85%
Other Local Receipts	\$ 500,000	\$ 172,378	\$ 43,404	34.48%
County Fines & Licenses	\$ 240,000	\$ 218,288	\$ 400	90.95%
State Aid	\$ 50,539,568	\$ 15,161,871	\$ 15,785,585	30.00%
Special Ed. Programs	\$ 7,300,000	\$ -	\$ -	0.00%
Special Ed. Transportation	\$ 700,000	\$ -	\$ -	0.00%
High Ability Learners	\$ 60,000	\$ 64,209	\$ 61,521	107.02%
ProRata Motor Vehicle	\$ 75,000	\$ 9,871	\$ 10,103	13.16%
State Apportionment	\$ 1,250,000	\$ -	\$ -	0.00%
PEAK Grant	\$ 73,508	\$ -	\$ -	0.00%
Other State Receipts	\$ 40,000	\$ -	\$ 11,894	0.00%
Title I	\$ 1,400,000	\$ 65,305	\$ 5,563	4.66%
Title IIA	\$ 225,000	\$ 46,731	\$ 94,580	20.77%
Title III	\$ 37,000	\$ 10,850	\$ 16,769	29.32%
IDEA	\$ 2,100,000	\$ 584,880	\$ 830,245	27.85%
SPED Region 20 Grant	\$ 15,000	\$ 9,187	\$ 15,257	61.25%
MIPS	\$ 250,000	\$ 58,174	\$ 56,227	23.27%
Med Admin NASB	\$ 200,000	\$ 103,303	\$ 58,612	51.65%
Impact Aid	\$ 3,000,000	\$ 1,790,441	\$ 1,050,005	59.68%
Federal Vocational Ed	\$ 150,000	\$ 22,938	\$ 99,720	15.29%
Migrant Grant (OPS)	\$ 25,000	\$ -	\$ -	0.00%
Other Federal Source	\$ 950,000	\$ 421,958	\$ 36,074	44.42%
ROTC	\$ 145,000	\$ 38,072	\$ 39,842	26.26%
Services Coordination	\$ 375,000	\$ 91,514	\$ 90,928	24.40%
Loans	\$ 5,000,000	\$ -	\$ -	0.00%
TOTAL	\$ 117,414,895	\$ 22,340,179	\$ 19,124,649	19.03%

DISBURSEMENTS

CATEGORY	BUDGET	CURRENT DISBURSED 2020-21	PRIOR YEAR DISBURSED 2019-20	Year To Date % Disbursed 2020-21
Instructional Services	\$ 57,013,311	\$ 15,680,988	\$ 14,319,643	27.50%
Support Services				
Special Education	\$ 19,200,312	\$ 5,016,676	\$ 5,065,761	26.13%
Pupil Services	\$ 5,569,378	\$ 1,453,138	\$ 1,360,727	26.09%
Staff Services	\$ 6,262,501	\$ 1,641,247	\$ 1,609,098	26.21%
General Administration	\$ 1,806,525	\$ 399,931	\$ 403,602	22.14%
School Administration	\$ 5,618,509	\$ 1,431,216	\$ 1,392,416	25.47%
Business	\$ 1,069,700	\$ 255,880	\$ 235,304	23.92%
Operation of Plant	\$ 8,459,568	\$ 2,102,207	\$ 2,124,262	24.85%
Maintenance of Plant	\$ 2,866,271	\$ 1,451,343	\$ 1,303,151	50.64%
Pupil Transportation	\$ 3,948,820	\$ 1,090,059	\$ 1,217,759	27.60%
Debt Services	\$ 5,000,000	\$ -	\$ -	0.00%
Summer School	\$ 600,000	\$ 2,597	\$ 1,569	0.28%
TOTAL	\$ 117,414,895	\$ 30,525,282	\$ 29,033,293	26.00%
REVENUE OVER EXPENSE	\$ -	\$ (8,185,103)	\$ (9,908,644)	-6.97%

State of Nebraska Disbursement Categories

Instructional Services

Carl Perkins Vocational Innovation Grant
DoDEA Discovery Ed Grant
DoDEA Health Sciences grant
Dept of Education School Climate Grant
Early Childhood Instruction
ELL Plan
Flex Funding
High Ability Learners Program
Instructional Substitutes
Migrant Grant
Positive Behavioral Support Grant
Poverty Plan
Regular K-12 Instruction
ReVision Grant
Summer School
Textbook Loan Program
Title I
Title I Accountability
Title I Strategies for Improvement
Title III - Immigrant Aid
Title III - Limited English Proficiency
Title IVA - STEAM/Trauma Grant

Special Education

Contracted Services
Diagnostic Services
Homebased Services
IDEA Programs
Region 20 Grant
School Age Special Education
SCIP Grant
SPED Health Services
SPED Preschool

Pupil Services

Attendance Services
Extra Curricular Programs
Guidance
Health Services
Safety

Staff Services

Assessment
Curriculum & Instruction
Instructional Coaching
Library/Media
Technology
Title IIA Grant

General Administration

Board of Education
Communications
Executive Administration
Personnel

School Administration

Building Secretaries
Principals

Business

District Vehicle Maintenance
Fiscal Affairs

Operation of the Plant

Custodial Services
Trash Collection
Utilities

Maintenance of the Plant

General Liability Insurance
Maintenance and Repairs
Site Maintenance (Grounds)

Transportation

Learning Community Transportation
Regular School Age Transportation
SPED Below Age Five Transportation
SPED School Age Transportation

Debt Service

Loan Principal and Interest

Bellevue Public Schools Building Fund
Nov-20

<u>FUND NAME</u>	<u>BALANCE OCT</u>	<u>RECEIPTS NOV</u>	<u>DISBURSEMENTS NOV</u>	<u>BALANCE NOV</u>
BUILDING FUND	\$ 5,596,061.08	\$ 721.94	\$ (41,353.92)	\$ 5,555,429.10
BANK BALANCE	\$ 5,555,429.10			
PLUS O/S DEPOSITS	\$ -			
LESS O/S CHECKS	\$ -			
TOTAL CASH	\$ 5,555,429.10			

Bellevue Public Schools Bond Fund
Nov-20

<u>FUND NAME</u>	<u>BALANCE OCT</u>	<u>RECEIPTS NOV</u>	<u>DISBURSEMENTS NOV</u>	<u>BALANCE NOV</u>
BOND FUND (Debt)	\$ 1,107,613.58	\$ 18,627.21	\$ -	\$ 1,126,240.79
BOND PROJECT FUND	\$ 28,993,433.82	\$ 1,164.63	\$ (273,475.59)	\$ 28,721,122.86

Lunch Program Income Statement
Nov-20

Revenues:	
Lunch Program	\$ 15,812.34
State & Federal Funding	\$ 546,919.97
Catering	\$ 7,119.22
Vending	\$ 254.97
Total Revenues	\$ 570,106.50
Expenses:	
Salaries	\$ 289,807.36
Supplies	\$ 157,494.39
Repairs	\$ 25,167.03
Miscellaneous	\$ 2,001.47
Total Expenses	\$ 474,470.25
Net Income (Loss)	\$ 95,636.25

<u>FUND NAME</u>	<u>BALANCE 9/1/20</u>	<u>RECEIPTS YTD</u>	<u>DISBURSEMENTS YTD</u>	<u>BALANCE 11/30/20</u>
Lunch Fund	\$ 763.56	\$ 705,178.09	\$ (1,181,313.90)	\$ (475,372.25)

Bellevue Public Schools Employee Benefit Fund
Nov-20

FUND NAME	BALANCE OCT	RECEIPTS NOV	DISBURSEMENTS NOV	BALANCE NOV
Social Security & Retirement	\$ 5,683.77	\$ 320.22	\$ (1,161.51)	\$ 4,842.48
Severance Leave	\$ 6,879.88	\$ 0.17	\$ -	\$ 6,880.05
Severance Service	\$ 531,849.04	\$ 91.05	\$ -	\$ 531,940.09
General Severance	\$ 695,423.88	\$ 82.97	\$ (11,239.68)	\$ 684,267.17
TOTAL	\$ 1,239,836.57	\$ 494.41	\$ (12,401.19)	\$ 1,227,929.79

Bellevue Public Schools Student Fees Fund
Nov-20

FUND NAME	BALANCE OCT	RECEIPTS NOV	DISBURSEMENTS NOV	BALANCE NOV
BELLEVUE EAST HS	\$ 188.72	\$ -	\$ -	\$ 188.72
BELLEVUE WEST HS	\$ 6,059.82	\$ 26,270.00	\$ -	\$ 32,329.82
TOTAL	\$ 6,248.54	\$ 26,270.00	\$ -	\$ 32,518.54

LEWIS & CLARK MIDDLE SCHOOL

General Ledger Report

Financial Report

LEWIS & CLARK ACTIVITY

Activity Accounts

From Date:	11/1/2020
To Date:	11/30/2020

From Acct:	100
To Acct:	470

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$147.36	\$0.00	\$0.00	\$0.00	\$147.36	\$0.00	\$147.36
110	STAFF AFFAIRS	(\$322.76)	\$0.00	\$0.00	\$0.00	(\$322.76)	\$0.00	(\$322.76)
120	FINES	\$1,339.56	\$11.12	\$0.00	\$0.00	\$1,350.68	\$0.00	\$1,350.68
130	FACILITY USE FEES	\$10,891.34	\$0.00	\$(1,324.92)	\$0.00	\$9,566.42	\$0.00	\$9,566.42
140	INTEREST	\$73.49	\$0.00	\$0.00	\$0.00	\$73.49	\$0.00	\$73.49
150	ACTIVITY CARDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160	MEDIA CENTER	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
170	SCOUT BREW	\$517.14	\$0.00	\$0.00	\$0.00	\$517.14	\$0.00	\$517.14
180	ROBOTICS	\$458.35	\$0.00	\$0.00	\$0.00	\$458.35	\$0.00	\$458.35
190	DISCOVERY SHOW CHOIR	(\$504.45)	\$0.00	\$0.00	\$0.00	(\$504.45)	\$0.00	(\$504.45)
200	H.A.L.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210	BPS FOUNDATION GRANTS	\$454.34	\$800.00	\$0.00	\$0.00	\$1,254.34	\$0.00	\$1,254.34
220	GRANTS	\$3,224.66	\$0.00	\$0.00	\$0.00	\$3,224.66	\$0.00	\$3,224.66
230	NATIONAL HISTORY DAY	\$16.30	\$0.00	\$0.00	\$0.00	\$16.30	\$0.00	\$16.30
240	BPS VOCAL MUSIC	(\$753.59)	\$0.00	\$0.00	\$0.00	(\$753.59)	\$0.00	(\$753.59)
250	BPS BANDS	\$1,251.43	\$0.00	\$0.00	\$0.00	\$1,251.43	\$0.00	\$1,251.43
260	ACADEMIC TEAMS	\$304.41	\$2,677.00	\$(2,315.00)	\$0.00	\$666.41	\$0.00	\$666.41
270	ATHLETIC TEAMS	\$202.44	\$0.00	\$0.00	\$0.00	\$202.44	\$0.00	\$202.44
300	PBIS	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00
350	GSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360	SPIRIT CLUB	\$98.56	\$0.00	\$0.00	\$0.00	\$98.56	\$0.00	\$98.56
380	ATHLETICS	\$8,869.04	\$0.00	\$(117.65)	\$0.00	\$8,751.39	\$0.00	\$8,751.39
400	TEAMMATES	\$279.20	\$0.00	\$0.00	\$0.00	\$279.20	\$0.00	\$279.20
402	NATIONAL JR HONOR SOCIETY	\$3,779.32	\$0.00	\$0.00	\$0.00	\$3,779.32	\$0.00	\$3,779.32
404	STUDENT COUNCIL	\$4,886.50	\$0.00	\$(158.33)	\$0.00	\$4,728.17	\$0.00	\$4,728.17
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$68.09	\$0.00	\$0.00	\$0.00	\$68.09	\$0.00	\$68.09
410	SERVICE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	DRUG FREE CLUB	(\$19.75)	\$0.00	\$0.00	\$0.00	(\$19.75)	\$0.00	(\$19.75)
414	INSTRUMENTAL MUSIC	\$612.97	\$0.00	\$0.00	\$0.00	\$612.97	\$0.00	\$612.97
416	VOCAL MUSIC	(\$1,002.89)	\$0.00	\$0.00	\$0.00	(\$1,002.89)	\$0.00	(\$1,002.89)
418	DRAMA CLUB	\$571.77	\$0.00	\$0.00	\$0.00	\$571.77	\$0.00	\$571.77
420	DIVERSITY CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422	BOOK CLUB	\$550.11	\$0.00	\$0.00	\$0.00	\$550.11	\$0.00	\$550.11
424	YEARBOOK	\$6,708.67	\$0.00	\$0.00	\$0.00	\$6,708.67	\$0.00	\$6,708.67
426	BUILDERS CLUB	\$451.25	\$0.00	\$0.00	\$0.00	\$451.25	\$0.00	\$451.25
428	HOPE SQUAD	\$202.55	\$0.00	\$0.00	\$0.00	\$202.55	\$0.00	\$202.55
430	SCOUT SHOUT	\$496.00	\$0.00	\$0.00	\$0.00	\$496.00	\$0.00	\$496.00
450	WORLD LANGUAGE CLUB	\$174.18	\$0.00	\$0.00	\$0.00	\$174.18	\$0.00	\$174.18
460	SCIENCE CLUB	\$92.05	\$0.00	\$0.00	\$0.00	\$92.05	\$0.00	\$92.05
462	SCIENCE OLYMPIAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
468	MATH CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470	CIRCLE OF FRIENDS	\$3,754.68	\$0.00	\$0.00	\$0.00	\$3,754.68	\$0.00	\$3,754.68
Activity Accounts Grand Total		\$47,972.32	\$3,838.12	\$(3,915.90)	\$0.00	\$47,894.54	\$0.00	\$47,894.54

LOGAN FONTENELLE MID SCH

General Ledger Report

Financial Report

LOGAN ACTIVITY

Activity Accounts

From Date:	11/1/2020
To Date:	11/30/2020

From Acct:	100
To Acct:	477

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	(\$8,622.56)	\$124.00	\$(146.00)	\$0.00	(\$8,644.56)	\$0.00	\$(8,644.56)
110	STAFF AFFAIRS	(\$12,376.46)	\$0.00	\$0.00	\$0.00	(\$12,376.46)	\$0.00	\$(12,376.46)
120	FINES	\$25,290.64	\$0.00	\$0.00	\$0.00	\$25,290.64	\$0.00	\$25,290.64
130	FACILITY USE FEES	\$2,533.60	\$0.00	\$0.00	\$0.00	\$2,533.60	\$0.00	\$2,533.60
140	INTEREST	\$0.90	\$0.00	\$0.00	\$0.00	\$0.90	\$0.00	\$0.90
200	H.A.L.	(\$77.40)	\$0.00	\$0.00	\$0.00	(\$77.40)	\$0.00	\$(77.40)
260	ACADEMIC TEAMS	\$502.90	\$0.00	\$0.00	\$0.00	\$502.90	\$0.00	\$502.90
360	SPIRIT CLUB	\$752.65	\$0.00	\$0.00	\$0.00	\$752.65	\$0.00	\$752.65
400	TEAMMATES	\$2.86	\$0.00	\$0.00	\$0.00	\$2.86	\$0.00	\$2.86
402	NATIONAL JR HONOR SO	(\$505.40)	\$0.00	\$0.00	\$0.00	(\$505.40)	\$0.00	\$(505.40)
404	STUDENT COUNCIL	\$65.79	\$0.00	\$0.00	\$0.00	\$65.79	\$0.00	\$65.79
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$155.18	\$0.00	\$0.00	\$0.00	\$155.18	\$0.00	\$155.18
410	SERVICE CLUB	\$541.52	\$0.00	\$0.00	\$0.00	\$541.52	\$0.00	\$541.52
412	DRUG FREE CLUB	(\$472.13)	\$0.00	\$0.00	\$0.00	(\$472.13)	\$0.00	\$(472.13)
414	INSTRUMENTAL MUSIC	\$1,359.69	\$8.00	\$0.00	\$0.00	\$1,367.69	\$0.00	\$1,367.69
416	VOCAL MUSIC	\$3,547.16	\$0.00	\$0.00	\$0.00	\$3,547.16	\$0.00	\$3,547.16
418	DRAMA CLUB	\$334.25	\$0.00	\$0.00	\$0.00	\$334.25	\$0.00	\$334.25
420	DIVERSITY CLUB	\$183.47	\$0.00	\$0.00	\$0.00	\$183.47	\$0.00	\$183.47
424	YEARBOOK	(\$15,410.24)	\$0.00	\$0.00	\$0.00	(\$15,410.24)	\$0.00	\$(15,410.24)
450	WORLD LANGUAGE CLU	\$94.51	\$0.00	\$0.00	\$0.00	\$94.51	\$0.00	\$94.51
460	SCIENCE CLUB	(\$37.00)	\$0.00	\$0.00	\$0.00	(\$37.00)	\$0.00	\$(37.00)
462	SCIENCE OLYMPIAD	\$3,025.17	\$0.00	\$0.00	\$0.00	\$3,025.17	\$0.00	\$3,025.17
468	MATH CLUB	(\$13.52)	\$0.00	\$0.00	\$0.00	(\$13.52)	\$0.00	\$(13.52)
469	SKILLS USA	(\$36.46)	\$0.00	\$0.00	\$0.00	(\$36.46)	\$0.00	\$(36.46)
470	ATHLETIC	\$16,359.45	\$0.00	\$0.00	\$0.00	\$16,359.45	\$0.00	\$16,359.45
471	BPS FOUNDATION GRANT	\$1,831.32	\$200.00	\$0.00	\$0.00	\$2,031.32	\$0.00	\$2,031.32
472	FAMILY CONSUMER SCIENCE	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
473	CIRCLE OF FRIENDS	\$196.55	\$0.00	\$0.00	\$0.00	\$196.55	\$0.00	\$196.55
474	GSA	\$59.81	\$6.00	\$0.00	\$0.00	\$65.81	\$0.00	\$65.81
475	Robotics	(\$683.97)	\$0.00	\$0.00	\$0.00	(\$683.97)	\$0.00	\$(683.97)
476	LEADERSHIP ACADEMY	\$36.45	\$0.00	\$0.00	\$0.00	\$36.45	\$0.00	\$36.45
477	PBIS	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00
Activity Accounts Grand Total		\$18,838.73	\$688.00	\$(146.00)	\$0.00	\$19,380.73	\$0.00	\$19,380.73

MISSION MIDDLE SCHOOL

General Ledger Report

Financial Report

MISSION ACTIVITY

Activity Accounts

From Date:	11/1/2020
To Date:	11/30/2020

From Acct:	100
To Acct:	480

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$396.27	\$0.00	\$(379.30)	\$0.00	\$16.97	\$0.00	\$16.97
105	STAFF SOCIAL FUNDS	(\$166.27)	\$0.00	\$0.00	\$0.00	(\$166.27)	\$0.00	(\$166.27)
110	STAFF AFFAIRS	\$76.88	\$0.00	\$0.00	\$0.00	\$76.88	\$0.00	\$76.88
120	FINES	(\$123.23)	\$0.00	\$0.00	\$0.00	(\$123.23)	\$0.00	(\$123.23)
130	FACILITY USE FEES	\$69.73	\$0.00	\$0.00	\$0.00	\$69.73	\$0.00	\$69.73
140	INTEREST	\$71.72	\$0.00	\$0.00	\$0.00	\$71.72	\$0.00	\$71.72
200	H.A.L.	\$364.51	\$0.00	\$0.00	\$0.00	\$364.51	\$0.00	\$364.51
210	MISSION 150	\$6,691.59	\$0.00	\$0.00	\$0.00	\$6,691.59	\$0.00	\$6,691.59
220	ATHLETICS/GATE	\$1,391.87	\$0.00	\$(147.74)	\$0.00	\$1,244.13	\$0.00	\$1,244.13
260	ACADEMIC TEAMS	\$118.86	\$0.00	\$0.00	\$0.00	\$118.86	\$0.00	\$118.86
360	SPIRIT CLUB	\$321.13	\$0.00	\$0.00	\$0.00	\$321.13	\$0.00	\$321.13
400	TEAMMATES	(\$124.18)	\$0.00	\$0.00	\$0.00	(\$124.18)	\$0.00	(\$124.18)
402	NATIONAL JR HONOR SO	\$0.53	\$0.00	\$0.00	\$0.00	\$0.53	\$0.00	\$0.53
404	STUDENT COUNCIL	\$0.29	\$0.00	\$0.00	\$0.00	\$0.29	\$0.00	\$0.29
406	CHESS CLUB	\$241.19	\$0.00	\$0.00	\$0.00	\$241.19	\$0.00	\$241.19
408	ART CLUB	\$217.12	\$0.00	\$0.00	\$0.00	\$217.12	\$0.00	\$217.12
410	SERVICE CLUB	\$54.40	\$0.00	\$0.00	\$0.00	\$54.40	\$0.00	\$54.40
412	DRUG FREE CLUB	\$321.70	\$0.00	\$0.00	\$0.00	\$321.70	\$0.00	\$321.70
414	INSTRUMENTAL MUSIC	\$78.14	\$0.00	\$0.00	\$0.00	\$78.14	\$0.00	\$78.14
416	VOCAL MUSIC	\$202.37	\$0.00	\$0.00	\$0.00	\$202.37	\$0.00	\$202.37
418	DRAMA CLUB	\$0.02	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.02
420	DIVERSITY CLUB	\$227.92	\$0.00	\$0.00	\$0.00	\$227.92	\$0.00	\$227.92
424	YEARBOOK	(\$8,868.27)	\$0.00	\$0.00	\$0.00	(\$8,868.27)	\$0.00	(\$8,868.27)
450	WORLD LANGUAGE CLUB	\$687.36	\$0.00	\$0.00	\$0.00	\$687.36	\$0.00	\$687.36
460	SCIENCE CLUB	\$0.15	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.15
462	SCIENCE OLYMPIAD	\$791.05	\$0.00	\$0.00	\$0.00	\$791.05	\$0.00	\$791.05
468	MATH CLUB	\$281.38	\$0.00	\$0.00	\$0.00	\$281.38	\$0.00	\$281.38
470	CIRCLE OF FRIENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
472	BPS Foundation Grants	\$2,421.43	\$0.00	\$0.00	\$0.00	\$2,421.43	\$0.00	\$2,421.43
474	COUNSELING	\$645.52	\$0.00	\$0.00	\$0.00	\$645.52	\$0.00	\$645.52
476	ROBOTICS CLUB	\$4,880.74	\$0.00	\$0.00	\$0.00	\$4,880.74	\$0.00	\$4,880.74
478	MISSION PARENT GROUP	\$5,624.16	\$0.00	\$0.00	\$0.00	\$5,624.16	\$0.00	\$5,624.16
480	DICKS SPORTING FOUNDATION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Activity Accounts Grand Total		\$17,896.08	\$0.00	\$(527.04)	\$0.00	\$17,369.04	\$0.00	\$17,369.04

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

EAST HIGH ACTIVITY

Activity Accounts

From Date:	11/1/2020
To Date:	11/30/2020

From Acct:	100
To Acct:	505

Acct	Account Name	Beg. Bal.	Recept / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$12,448.30	\$0.00	\$(15.73)	\$0.00	\$12,432.57	\$0.00	\$12,432.57
110	STAFF AFFAIRS	(\$2,901.56)	\$66.12	\$(58.66)	\$0.00	(\$2,894.10)	\$0.00	\$(2,894.10)
120	FINES	\$3,916.83	\$170.00	\$0.00	\$0.00	\$4,086.83	\$0.00	\$4,086.83
130	FACILITY USE FEES	\$1,389.68	\$3,111.88	\$(80.81)	\$0.00	\$4,420.75	\$0.00	\$4,420.75
140	INTEREST	\$264.84	\$0.00	\$0.00	\$0.00	\$264.84	\$0.00	\$264.84
150	School Store/Trading Post	\$8,825.43	\$0.00	\$(93.00)	\$240.00	\$8,972.43	\$0.00	\$8,972.43
160	Activity Fees	\$9,865.00	\$465.00	\$0.00	\$0.00	\$10,330.00	\$0.00	\$10,330.00
170	BPS Foundation Grant	\$13,321.02	\$500.00	\$0.00	\$0.00	\$13,821.02	\$0.00	\$13,821.02
210	Freshman Class	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220	Sophomore Class	\$161.04	\$0.00	\$0.00	\$0.00	\$161.04	\$0.00	\$161.04
230	Junior Class	\$803.05	\$0.00	\$0.00	\$0.00	\$803.05	\$0.00	\$803.05
240	Senior Class	(\$1,453.13)	\$0.00	\$0.00	\$0.00	(\$1,453.13)	\$0.00	(\$1,453.13)
250	Alumni Class	\$1,600.48	\$0.00	\$0.00	\$0.00	\$1,600.48	\$0.00	\$1,600.48
300	Athletics	\$32,446.55	\$895.12	\$(1,956.24)	(\$640.00)	\$30,745.43	\$0.00	\$30,745.43
310	Athletic Training	\$176.16	\$0.00	\$0.00	\$0.00	\$176.16	\$0.00	\$176.16
320	Athletic Team Sub Accts	\$25,358.10	\$165.62	\$(773.68)	\$0.00	\$24,750.04	\$0.00	\$24,750.04
340	Cheerleaders	(\$12,819.81)	\$5,057.48	\$(192.50)	\$0.00	(\$7,954.83)	\$0.00	(\$7,954.83)
400	Hope Squad	\$94.61	\$0.00	\$0.00	\$0.00	\$94.61	\$0.00	\$94.61
402	National Honor Society	\$791.63	\$130.00	\$0.00	\$0.00	\$921.63	\$0.00	\$921.63
404	Student Council	\$16,250.03	\$0.00	\$0.00	\$0.00	\$16,250.03	\$0.00	\$16,250.03
406	Strategic Games Club	\$149.02	\$0.00	\$0.00	\$0.00	\$149.02	\$0.00	\$149.02
408	Art Club	\$970.03	\$0.00	\$0.00	\$0.00	\$970.03	\$0.00	\$970.03
410	Key Club	\$749.70	\$0.00	\$0.00	\$0.00	\$749.70	\$0.00	\$749.70
412	HOSA	\$2,851.25	\$0.00	\$0.00	\$0.00	\$2,851.25	\$0.00	\$2,851.25
414	Instrumental Music	\$2,581.49	\$0.00	\$0.00	\$0.00	\$2,581.49	\$0.00	\$2,581.49
416	Vocal Music	\$11,151.70	\$0.00	\$0.00	\$0.00	\$11,151.70	\$0.00	\$11,151.70
418	Drama Club/Thespians	(\$37.21)	\$0.00	\$0.00	\$0.00	(\$37.21)	\$0.00	(\$37.21)
420	GSA	\$42.30	\$0.00	\$0.00	\$0.00	\$42.30	\$0.00	\$42.30
424	Yearbook-Chieftain	\$42,102.99	\$0.00	\$0.00	\$0.00	\$42,102.99	\$0.00	\$42,102.99
426	Publications-Image	\$653.53	\$0.00	\$0.00	\$0.00	\$653.53	\$0.00	\$653.53
428	Newspaper-Tom Tom	\$22,386.79	\$0.00	\$0.00	\$0.00	\$22,386.79	\$0.00	\$22,386.79
430	Play/Musical Productions	\$2,257.09	\$275.00	\$0.00	\$0.00	\$2,532.09	\$0.00	\$2,532.09
432	Dance Team/Bellevedettes	(\$6,453.96)	\$1,584.00	\$0.00	\$0.00	(\$4,869.96)	\$0.00	(\$4,869.96)
440	ROTC	\$26,975.10	\$0.00	\$(74.00)	\$400.00	\$27,301.10	\$0.00	\$27,301.10
445	Maxwell/ROTC	\$11,737.97	\$0.00	\$0.00	\$0.00	\$11,737.97	\$0.00	\$11,737.97
452	German Club	\$269.82	\$0.00	\$0.00	\$0.00	\$269.82	\$0.00	\$269.82
454	French Club	\$448.76	\$0.00	\$0.00	\$0.00	\$448.76	\$0.00	\$448.76
456	Spanish Club	\$29.04	\$0.00	\$0.00	\$0.00	\$29.04	\$0.00	\$29.04
458	Latin Club	\$173.91	\$0.00	\$0.00	\$0.00	\$173.91	\$0.00	\$173.91
470	FBLA	\$6,483.36	\$0.00	\$(494.00)	\$0.00	\$5,989.36	\$0.00	\$5,989.36
472	DECA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
474	FEA	\$132.16	\$0.00	\$0.00	\$0.00	\$132.16	\$0.00	\$132.16
476	Forensics	\$1,324.94	\$144.00	\$0.00	\$0.00	\$1,468.94	\$0.00	\$1,468.94
480	Family Consumer Science	\$565.52	\$0.00	\$0.00	\$0.00	\$565.52	\$0.00	\$565.52
482	Culinary Arts	\$1,437.12	\$0.00	\$0.00	\$0.00	\$1,437.12	\$0.00	\$1,437.12
484	Skills USA	\$474.99	\$0.00	\$0.00	\$0.00	\$474.99	\$0.00	\$474.99
486	History Club	\$263.25	\$0.00	\$0.00	\$0.00	\$263.25	\$0.00	\$263.25
487	Science	\$114.39	\$0.00	\$0.00	\$0.00	\$114.39	\$0.00	\$114.39
488	Leadership Academy	(\$346.31)	\$0.00	\$0.00	\$0.00	(\$346.31)	\$0.00	(\$346.31)
490	POST PROM	\$7,588.74	\$0.00	\$0.00	\$0.00	\$7,588.74	\$0.00	\$7,588.74
495	Special Education	\$1,619.26	\$0.00	\$0.00	\$0.00	\$1,619.26	\$0.00	\$1,619.26

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

EAST HIGH ACTIVITY

Activity Accounts

From Date:	11/1/2020
To Date:	11/30/2020

From Acct:	100
To Acct:	505

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
497	Circle of Friends	\$188.67	\$0.00	\$0.00	\$0.00	\$188.67	\$0.00	\$188.67
500	Activity Clearing	(\$2,800.00)	\$0.00	\$0.00	\$0.00	(\$2,800.00)	\$0.00	\$(2,800.00)
505	Counseling	\$39,450.60	\$0.00	\$0.00	\$0.00	\$39,450.60	\$0.00	\$39,450.60
Activity Accounts Grand Total		\$286,074.26	\$12,564.22	\$(3,738.62)	\$0.00	\$294,899.86	\$0.00	\$294,899.86

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

WEST HIGH ACTIVITY

Activity Accounts

From Date: 11/1/2020
To Date: 11/30/2020

From Acct: 100
To Acct: 521

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	Student Affairs	\$37.92	\$750.00	\$0.00	\$0.00	\$787.92	\$0.00	\$787.92
102	T-Bird Café	\$127.91	\$0.00	\$0.00	\$0.00	\$127.91	\$0.00	\$127.91
110	Staff Affairs	\$65.35	\$0.00	\$(2,018.80)	\$0.00	\$(1,953.45)	\$0.00	\$(1,953.45)
120	Fines	\$1,065.55	\$20.00	\$0.00	\$0.00	\$1,085.55	\$0.00	\$1,085.55
125	Student fees	\$26,270.00	\$0.00	\$(26,270.00)	\$0.00	\$0.00	\$0.00	\$0.00
130	Facility Use Fees	\$3,530.55	\$0.00	\$(4,454.74)	\$0.00	\$(924.19)	\$0.00	\$(924.19)
140	INTEREST	\$113.91	\$0.00	\$0.00	\$0.00	\$113.91	\$0.00	\$113.91
150	School Store/FBLA	\$(31,189.54)	\$2,376.80	\$(1,910.84)	\$0.00	\$(30,723.58)	\$0.00	\$(30,723.58)
160	NEA Grant	\$4,241.22	\$0.00	\$0.00	\$0.00	\$4,241.22	\$0.00	\$4,241.22
170	BPS Foundation Grants	\$1,624.33	\$0.00	\$0.00	\$0.00	\$1,624.33	\$0.00	\$1,624.33
180	Courtesy Committee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210	Freshman Class	\$0.00	\$20.23	\$0.00	\$0.00	\$20.23	\$0.00	\$20.23
220	Sophomore Class	\$57.02	\$0.00	\$0.00	\$0.00	\$57.02	\$0.00	\$57.02
230	Junior Class	\$5,872.31	\$0.00	\$0.00	\$0.00	\$5,872.31	\$0.00	\$5,872.31
240	Senior Class	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
250	Alumni Class	\$2,557.58	\$0.00	\$0.00	\$0.00	\$2,557.58	\$0.00	\$2,557.58
260	Autism Action Grant	\$3,937.29	\$0.00	\$0.00	\$0.00	\$3,937.29	\$0.00	\$3,937.29
300	Athletics	\$67,403.32	\$13,151.54	\$(5,579.44)	\$0.00	\$74,975.42	\$0.00	\$74,975.42
310	Athletic Training	\$92.76	\$0.00	\$0.00	\$0.00	\$92.76	\$0.00	\$92.76
320	Athletic Team Sub-Accts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330	Athletic Booster Club	\$17,007.03	\$145.00	\$(262.50)	\$0.00	\$16,889.53	\$0.00	\$16,889.53
340	Cheerleaders	\$5,536.15	\$911.00	\$(350.00)	\$0.00	\$6,097.15	\$0.00	\$6,097.15
350	Strategic Games Club	\$6,528.97	\$0.00	\$0.00	\$0.00	\$6,528.97	\$0.00	\$6,528.97
400	Teammates	\$22.12	\$0.00	\$0.00	\$0.00	\$22.12	\$0.00	\$22.12
402	National Honor Society	\$681.53	\$284.87	\$0.00	\$0.00	\$966.40	\$0.00	\$966.40
403	Science NHS	\$406.59	\$10.00	\$0.00	\$0.00	\$416.59	\$0.00	\$416.59
404	Student Council	\$2,736.98	\$0.00	\$(159.64)	\$0.00	\$2,577.34	\$0.00	\$2,577.34
405	Mu Alpha Theta	\$615.68	\$0.00	\$0.00	\$0.00	\$615.68	\$0.00	\$615.68
406	BW Food Drive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	Cong. Awards Club	\$322.68	\$0.00	\$0.00	\$0.00	\$322.68	\$0.00	\$322.68
410	Key Club	\$409.63	\$0.00	\$(195.00)	\$0.00	\$214.63	\$0.00	\$214.63
412	Ecology Club	\$39.32	\$0.00	\$0.00	\$0.00	\$39.32	\$0.00	\$39.32
414	Instrumental Music	\$6,046.03	\$0.00	\$0.00	\$0.00	\$6,046.03	\$0.00	\$6,046.03
416	Vocal Music	\$6,989.41	\$691.00	\$(873.75)	\$0.00	\$6,806.66	\$0.00	\$6,806.66
418	W.A.S.T. Thespians	\$3,889.93	\$524.00	\$(590.00)	\$0.00	\$3,823.93	\$0.00	\$3,823.93
420	Diversity Club	\$1,330.48	\$0.00	\$0.00	\$0.00	\$1,330.48	\$0.00	\$1,330.48
421	GSA	\$145.66	\$0.00	\$0.00	\$0.00	\$145.66	\$0.00	\$145.66
422	Latino Leaders	\$1.66	\$36.07	\$0.00	\$0.00	\$37.73	\$0.00	\$37.73
423	AASLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424	Yearbook-Thunderbird	\$10,451.47	\$0.00	\$(312.00)	\$0.00	\$10,139.47	\$0.00	\$10,139.47
426	Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
428	Newspaper-Westwind	\$2,011.88	\$545.00	\$0.00	\$0.00	\$2,556.88	\$0.00	\$2,556.88
430	Play/Musical Productions	\$25,338.74	\$318.32	\$(174.54)	\$0.00	\$25,482.52	\$0.00	\$25,482.52
432	Dance Team/Thunderettes	\$822.40	\$330.90	\$(213.50)	\$0.00	\$939.80	\$0.00	\$939.80
434	Envirothon Grant	\$475.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00
440	ROTC	\$44,730.00	\$556.00	\$(3,058.84)	\$0.00	\$42,227.16	\$0.00	\$42,227.16
445	Maxwell/ROTC	\$7,407.48	\$0.00	\$(38.99)	\$0.00	\$7,368.49	\$0.00	\$7,368.49
452	German Club	\$0.49	\$0.00	\$0.00	\$0.00	\$0.49	\$0.00	\$0.49
454	French Club	\$88.78	\$0.00	\$0.00	\$0.00	\$88.78	\$0.00	\$88.78
456	Spanish Club	\$752.97	\$0.00	\$0.00	\$0.00	\$752.97	\$0.00	\$752.97
458	Latin Club	\$91.82	\$0.00	\$0.00	\$0.00	\$91.82	\$0.00	\$91.82

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

WEST HIGH ACTIVITY

Activity Accounts

From Date:	11/1/2020
To Date:	11/30/2020

From Acct:	100
To Acct:	521

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
460	FBLA-Miscellaneous	\$588.89	\$0.00	\$(500.00)	\$0.00	\$88.89	\$0.00	\$88.89
461	FBLA-Thunder Brew	\$1,767.28	\$0.00	\$0.00	\$0.00	\$1,767.28	\$0.00	\$1,767.28
464	Science Olympiad Acct.	\$88.79	\$0.00	\$0.00	\$0.00	\$88.79	\$0.00	\$88.79
470	FBLA	\$5,709.41	\$469.00	\$(150.00)	\$0.00	\$6,028.41	\$0.00	\$6,028.41
472	DECA	\$6,877.37	\$0.00	\$(160.00)	\$0.00	\$6,717.37	\$0.00	\$6,717.37
474	FEA	\$583.48	\$0.00	\$0.00	\$0.00	\$583.48	\$0.00	\$583.48
476	Forensics	\$65.28	\$168.00	\$(207.73)	\$0.00	\$25.55	\$0.00	\$25.55
478	Debate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
480	Family Consumer Science	\$508.43	\$0.00	\$0.00	\$0.00	\$508.43	\$0.00	\$508.43
482	Culinary Arts	\$898.51	\$0.00	\$0.00	\$0.00	\$898.51	\$0.00	\$898.51
484	Skills USA	\$6,290.99	\$80.00	\$(336.00)	\$0.00	\$6,034.99	\$0.00	\$6,034.99
486	History Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490	POST PROM	\$18,690.19	\$0.00	\$0.00	\$0.00	\$18,690.19	\$0.00	\$18,690.19
500	Activity Clearing	\$(3,550.00)	\$0.00	\$0.00	\$0.00	\$(3,550.00)	\$0.00	\$(3,550.00)
504	Bowling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
505	Counseling	\$41,996.64	\$1,020.00	\$(199.20)	\$0.00	\$42,817.44	\$0.00	\$42,817.44
506	Baseball	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
507	Boys Basketball	\$(123.83)	\$0.00	\$0.00	\$0.00	\$(123.83)	\$0.00	\$(123.83)
508	Girls Basketball	\$3,672.89	\$0.00	\$0.00	\$0.00	\$3,672.89	\$0.00	\$3,672.89
509	Football	\$13,585.57	\$958.49	\$(2,297.93)	\$0.00	\$12,246.13	\$0.00	\$12,246.13
510	Boys Golf	\$154.25	\$0.00	\$0.00	\$0.00	\$154.25	\$0.00	\$154.25
511	Boys Tennis	\$339.45	\$0.00	\$0.00	\$0.00	\$339.45	\$0.00	\$339.45
512	Girls Tennis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513	Track	\$1,756.37	\$0.00	\$0.00	\$0.00	\$1,756.37	\$0.00	\$1,756.37
514	Swimming	\$30.60	\$0.00	\$0.00	\$0.00	\$30.60	\$0.00	\$30.60
515	Volleyball	\$(188.70)	\$176.50	\$0.00	\$0.00	\$(12.20)	\$0.00	\$(12.20)
516	Softball	\$1,468.07	\$1,000.00	\$0.00	\$0.00	\$2,468.07	\$0.00	\$2,468.07
517	Wrestling	\$234.12	\$56.50	\$0.00	\$0.00	\$290.62	\$0.00	\$290.62
518	Boys Soccer	\$522.02	\$0.00	\$0.00	\$0.00	\$522.02	\$0.00	\$522.02
519	Girls Soccer	\$255.95	\$0.00	\$0.00	\$0.00	\$255.95	\$0.00	\$255.95
520	Girls Golf	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521	Tbird Customs	\$891.56	\$0.00	\$(791.93)	\$0.00	\$99.63	\$0.00	\$99.63
Activity Accounts Grand Total		\$334,302.94	\$24,599.22	\$(51,105.37)	\$0.00	\$307,796.79	\$0.00	\$307,796.79

BELLEVUE PUBLIC SCHOOLS

General Ledger Report

Financial Report

DISTRICT ACTIVITY

Activity Accounts

From Date:	11/1/2020
To Date:	11/30/2020

From Acct:	1001
To Acct:	9960

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
1001	AVERY	\$8,409.58	\$1,423.01	\$(1,491.29)	\$200.00	\$8,541.30	\$0.00	\$8,541.30
1002	BELLEAIRE	\$9,105.83	\$2,750.00	\$(32.73)	\$200.00	\$12,023.10	\$0.00	\$12,023.10
1004	BERTHA BARBER	\$5,381.92	\$38.00	\$(36.45)	\$200.00	\$5,583.47	\$0.00	\$5,583.47
1005	BETZ	\$8,611.50	\$1,000.00	\$(749.00)	\$200.00	\$9,062.50	\$0.00	\$9,062.50
1006	BIRCHCREST	\$2,115.49	\$4,673.90	\$(1,604.94)	\$200.00	\$5,384.45	\$0.00	\$5,384.45
1007	CENTRAL	\$5,056.48	\$0.00	\$(71.41)	\$200.00	\$5,185.07	\$0.00	\$5,185.07
1008	FORT CROOK	\$10,410.55	\$3,040.25	\$(101.80)	\$200.00	\$13,549.00	\$0.00	\$13,549.00
1009	LEMAY	\$2,372.25	\$750.00	\$(45.99)	\$200.00	\$3,276.26	\$0.00	\$3,276.26
1010	PETER SARPY	\$2,315.92	\$1,324.90	\$(824.90)	\$200.00	\$3,015.92	\$0.00	\$3,015.92
1011	TWIN RIDGE	\$4,320.87	\$0.00	\$0.00	\$200.00	\$4,520.87	\$0.00	\$4,520.87
1014	WAKE ROBIN	\$5,419.26	\$0.00	\$(44.49)	\$200.00	\$5,574.77	\$0.00	\$5,574.77
1015	LEONARD LAWRENCE	\$4,700.89	\$1,209.99	\$(1,466.42)	\$200.00	\$4,644.46	\$0.00	\$4,644.46
1016	TWO SPRINGS	\$3,014.91	\$2,797.49	\$(1,647.50)	\$200.00	\$4,364.90	\$0.00	\$4,364.90
1017	FAIRVIEW	\$4,120.31	\$0.00	\$(261.61)	\$200.00	\$4,058.70	\$0.00	\$4,058.70
1018	BELLEVUE ELEMENTARY	\$7,491.19	\$170.00	\$(469.33)	\$200.00	\$7,391.86	\$0.00	\$7,391.86
1101	CHAP CENTER	\$1,842.52	\$0.00	\$0.00	\$0.00	\$1,842.52	\$0.00	\$1,842.52
9910	BEST PROGRAM	\$864.31	\$0.00	\$0.00	\$0.00	\$864.31	\$0.00	\$864.31
9911	ACE PROGRAM	\$2,764.41	\$550.00	\$0.00	\$200.00	\$3,514.41	\$0.00	\$3,514.41
9912	CAREER LAUNCH CENTER-CLC	\$12,209.00	\$0.00	\$0.00	\$0.00	\$12,209.00	\$0.00	\$12,209.00
9920	DAY CAMP	\$3,629.50	\$0.00	\$0.00	\$0.00	\$3,629.50	\$0.00	\$3,629.50
9921	STEM - SUMMER SCHOOL	\$13,597.11	\$0.00	\$(35.00)	\$0.00	\$13,562.11	\$0.00	\$13,562.11
9923	WELCOME CENTER	\$2,437.66	\$0.00	\$0.00	\$0.00	\$2,437.66	\$0.00	\$2,437.66
9924	MISSION ANNEX	\$595.50	\$0.00	\$0.00	\$0.00	\$595.50	\$0.00	\$595.50
9926	EARLY CHILDHOOD CENTER	\$3,145.70	\$0.00	\$0.00	\$0.00	\$3,145.70	\$0.00	\$3,145.70
9927	FASE TEAM	\$15,068.64	\$3,333.00	\$(640.98)	\$0.00	\$17,760.66	\$0.00	\$17,760.66
9928	DISTRICT APPRECIATION	\$5,171.90	\$0.00	\$0.00	\$0.00	\$5,171.90	\$0.00	\$5,171.90
9929	SEL GRANT	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00
9931	STAFF DEVELOPMENT	\$4,122.09	\$0.00	\$0.00	\$0.00	\$4,122.09	\$0.00	\$4,122.09
9932	ELEM. PRINCIPAL SUNSHINE	\$504.65	\$275.00	\$(74.90)	\$0.00	\$704.75	\$0.00	\$704.75
9934	TRANSPORTATION	\$6,378.06	\$0.00	\$(2,960.40)	\$0.00	\$3,417.66	\$0.00	\$3,417.66
9935	SENSORY ROOM	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
9936	GENERAL USE - ACTIVITY	\$79,511.11	\$1.03	\$(152.37)	\$0.00	\$79,359.77	\$0.00	\$79,359.77
9937	ELEMENTARY BAND FUND	\$318.13	\$0.00	\$0.00	\$0.00	\$318.13	\$0.00	\$318.13
9938	COOPERATING TEACHER	\$38,605.00	\$0.00	\$0.00	\$0.00	\$38,605.00	\$0.00	\$38,605.00
9939	ELEMENTARY BLDG.	\$53,274.25	\$0.00	\$0.00	(\$3,200.00)	\$50,074.25	\$0.00	\$50,074.25
9940	SECONDARY BLDG.	\$36,673.83	\$35.13	\$(2,550.00)	\$0.00	\$34,158.96	\$0.00	\$34,158.96
9941	UNIFIED SOCCER	\$2,082.32	\$0.00	\$0.00	\$0.00	\$2,082.32	\$0.00	\$2,082.32
9943	HAL	\$272.96	\$0.00	\$0.00	\$0.00	\$272.96	\$0.00	\$272.96
9944	COMMUNICATIONS	\$26,951.45	\$57.80	\$0.00	\$0.00	\$27,009.25	\$0.00	\$27,009.25
9945	TECHNOLOGY	\$187,107.33	\$912.00	\$0.00	\$0.00	\$188,019.33	\$0.00	\$188,019.33
9946	AFTER PROM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9947	EL PARENT GROUP (PADRE)	\$581.74	\$0.00	\$0.00	\$0.00	\$581.74	\$0.00	\$581.74
9948	WEST BASEBALL FIELD PROJ.	\$46,487.06	\$0.00	\$0.00	\$0.00	\$46,487.06	\$0.00	\$46,487.06
9949	LAC FIELD PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9950	OPERATION READ	\$421.83	\$0.00	\$0.00	\$0.00	\$421.83	\$0.00	\$421.83
9960	DISTRICT CLEARING	\$15,797.48	\$0.00	\$(389.97)	\$0.00	\$15,407.51	\$0.00	\$15,407.51
Activity Accounts Grand Total		\$670,762.49	\$24,341.50	\$(15,651.48)	\$0.00	\$679,452.51	\$0.00	\$679,452.51

Bellevue Public Schools
Quarterly General Fund Budget Summary
September 1, 2020 through November 30, 2020

Regular Instruction		2019-20 Actual	2020-21 Budget	Percent Used	2020-21 Actual
<u>1100 - District Subs</u>					
	Salary	\$ 1,044,078	\$ 1,000,000	29.74%	\$ 297,448
	Benefits	\$ 80,819	\$ 79,000	29.36%	\$ 23,197
	All Other	\$ -	\$ -	0.00%	\$ -
Total 1100 - District Subs		\$ 1,124,897	\$ 1,079,000	29.72%	\$ 320,645
<u>1101 - Elementary Instruction</u>					
	Salary	\$ 15,142,691	\$ 15,860,097	25.32%	\$ 4,015,562
	Benefits	\$ 4,319,195	\$ 4,428,258	24.54%	\$ 1,086,658
	All Other	\$ 1,448,471	\$ 1,385,479	15.02%	\$ 208,115
Total 1101 - Elementary Instruction		\$ 20,910,357	\$ 21,673,834	24.50%	\$ 5,310,335
<u>1102 - Secondary Instruction</u>					
	Salary	\$ 18,587,689	\$ 19,199,475	25.09%	\$ 4,817,646
	Benefits	\$ 5,227,317	\$ 5,403,730	24.82%	\$ 1,341,187
	All Other	\$ 824,762	\$ 721,063	106.71%	\$ 769,469
Total 1102 - Secondary Instruction		\$ 24,639,768	\$ 25,324,268	27.36%	\$ 6,928,303
<u>1125 - Flex Funding</u>					
	Salary	\$ 1,121,932	\$ 1,120,000	24.99%	\$ 279,871
	Benefits	\$ 238,685	\$ 248,080	25.00%	\$ 62,020
	All Other	\$ -	\$ 100,000	100.00%	\$ 100,000
Total 1150 - LEP Program		\$ 1,360,617	\$ 1,468,080	30.10%	\$ 441,890
<u>1150 - LEP Program</u>					
	Salary	\$ 723,772	\$ 775,000	24.92%	\$ 193,094
	Benefits	\$ 188,793	\$ 180,000	25.68%	\$ 46,224
	All Other	\$ 565	\$ 6,650	10.34%	\$ 688
Total 1150 - LEP Program		\$ 913,130	\$ 961,650	24.96%	\$ 240,006
<u>1160 - Poverty Plan</u>					
	Salary	\$ 2,916,783	\$ 2,968,775	25.81%	\$ 766,107
	Benefits	\$ 679,703	\$ 683,590	26.33%	\$ 179,975
	All Other	\$ 55,641	\$ 91,900	36.65%	\$ 33,684
Total 1160 - Poverty Plan		\$ 3,652,127	\$ 3,744,265	26.17%	\$ 979,766
<u>1190 - Early Childhood Instruction</u>					
	Salary	\$ 268,466	\$ 277,000	24.97%	\$ 69,156
	Benefits	\$ 70,647	\$ 71,500	25.06%	\$ 17,915
	All Other	\$ 9,205	\$ 13,700	27.41%	\$ 3,756
Total 1190 - Early Childhood Instruction		\$ 348,318	\$ 362,200	25.08%	\$ 90,826
<u>3535 - High Ability Learners</u>					
	Salary	\$ 195,213	\$ 201,355	25.08%	\$ 50,503
	Benefits	\$ 56,125	\$ 58,543	25.00%	\$ 14,638
	All Other	\$ 17,849	\$ 34,000	5.08%	\$ 1,729
Total 3535 - High Ability Learners		\$ 269,187	\$ 293,898	22.75%	\$ 66,870
<u>3500 - Textbook Loan Grant</u>					
	All Other	\$ 15,861	\$ 15,000	0.00%	\$ -
Total 3500 - Textbook Loan Grant		\$ 15,861	\$ 15,000	0.00%	\$ -

				Percent	
<u>3501 - PBiS Grant</u>	<u>2019-20 Actual</u>	<u>2020-21 Budget</u>	<u>Used</u>	<u>2020-21 Actual</u>	
Salary	\$ 24,375	\$ 25,000	0.00%	\$	-
Benefits	\$ 4,202	\$ 5,000	0.00%	\$	-
All Other	\$ 1,800	\$ 5,000	0.00%	\$	-
Total 3501 - PBiS Grant	\$ 30,377	\$ 35,000	0.00%	\$	-
<u>6200 - Title I Instruction</u>					
Salary	\$ 723,842	\$ 752,979	24.81%	\$	186,788
Benefits	\$ 189,328	\$ 199,000	23.93%	\$	47,613
All Other	\$ 3,480	\$ 1,000	0.00%	\$	32
Total 6200 - Title I Instruction	\$ 916,650	\$ 952,979	24.60%	\$	234,433
<u>6212 - Title I Accountability</u>					
Salary	\$ 70,881	\$ 65,000	25.51%	\$	16,582
Benefits	\$ 19,272	\$ 18,500	25.26%	\$	4,672
All Other	\$ 15,942	\$ 39,575	0.00%	\$	-
Total 6210 - Title I Accountability	\$ 106,095	\$ 123,075	17.27%	\$	21,254
<u>6700 - Carl Perkins Grant</u>					
Salary	\$ -	\$ -	0.00%	\$	-
Benefits	\$ -	\$ -	0.00%	\$	-
All Other	\$ 82,881	\$ 80,000	61.45%	\$	49,156
Total 6700 - Carl Perkins Grant	\$ 82,881	\$ 80,000	61.45%	\$	49,156
<u>6915 - Migrant Ed. Grant</u>					
Salary	\$ -	\$ -	0.00%	\$	-
Benefits	\$ -	\$ -	0.00%	\$	-
All Other	\$ 348	\$ 1,000	0.00%	\$	-
Total 6915 - Migrant Ed. Grant	\$ 348	\$ 1,000	0.00%	\$	-
<u>6925 - Title III Grant</u>					
Salary	\$ 3,121	\$ 10,000	0.00%	\$	-
Benefits	\$ 543	\$ 5,109	0.00%	\$	-
All Other	\$ 7,413	\$ 45,000	0.00%	\$	12,009
Total 6925 - Title III LEP Grant	\$ 11,077	\$ 60,109	19.98%	\$	12,009
<u>6990/6991/6993- DoDEA/DOE</u>					
Salary	\$ 138,518	\$ 349,474	28.67%	\$	100,206
Benefits	\$ 40,485	\$ 89,479	26.20%	\$	23,443
All Other	\$ 568,179	\$ 400,000	77.97%	\$	311,899
Total 6990/6991/6993 - DoDEA/DOE	\$ 747,182	\$ 838,953	51.92%	\$	435,547
Total Regular Instruction	\$ 55,128,872	\$ 57,013,311	27.50%	\$	15,680,988

Special Education Instruction

1220 - Diagnostic Services

Salary	\$ 1,135,785	\$ 1,148,000	25.02%	\$	287,263
Benefits	\$ 269,528	\$ 273,000	25.01%	\$	68,291
All Other	\$ 30,131	\$ 73,250	20.54%	\$	15,045
Total 1220 - Diagnostic Services	\$ 1,435,444	\$ 1,494,250	24.80%	\$	370,599

1221 - School Age Program

Salary	\$ 10,571,484	\$ 11,003,941	26.07%	\$	2,869,022
Benefits	\$ 2,917,908	\$ 3,081,650	28.13%	\$	866,894
All Other	\$ 143,939	\$ 100,000	13.18%	\$	13,178
Total 1221 - School Age Program	\$ 13,633,331	\$ 14,185,591	26.43%	\$	3,749,093

			Percent		
<u>1222 - Contracted Services</u>	<u>2019-20 Actual</u>	<u>2020-21 Budget</u>	<u>Used</u>		<u>2020-21 Actual</u>
All Other	\$ 821,539	\$ 500,000	21.89%	\$	109,473
Total 1222 - Contracted Services	\$ 821,539	\$ 500,000	21.89%	\$	109,473
<u>1291 - Preschool Program</u>					
Salary	\$ 739,857	\$ 810,826	26.90%	\$	218,095
Benefits	\$ 202,385	\$ 202,000	27.23%	\$	55,011
All Other	\$ 1,072	\$ 11,950	6.19%	\$	740
Total 1291 - Preschool Program	\$ 943,314	\$ 1,024,776	26.72%	\$	273,846
<u>1292 - Homebased Services</u>					
Salary	\$ 71,500	\$ 22,500	25.38%	\$	5,710
Benefits	\$ 22,560	\$ 7,800	25.29%	\$	1,973
All Other	\$ 1,809	\$ 5,000	9.92%	\$	496
Total 1292 - Homebased Services	\$ 95,869	\$ 35,300	23.17%	\$	8,179
<u>6416 - Region 20 Grant</u>					
Salary	\$ 883	\$ 3,000	28.70%	\$	861
Benefits	\$ 153	\$ 1,000	15.02%	\$	150
All Other	\$ 14,351	\$ 11,000	0.07%	\$	8
Total 6416 - Region 20 Grant	\$ 15,387	\$ 15,000	6.79%	\$	1,019
<u>6415 - PEaK Grant</u>					
Salary	\$ 61,632	\$ 59,000	28.41%	\$	16,764
Benefits	\$ 18,670	\$ 20,000	25.89%	\$	5,178
All Other	\$ -	\$ -	0.00%	\$	-
Total 6415 - PEaK Grant	\$ 80,302	\$ 79,000	27.77%	\$	21,942
<u>6406 - IDEA Part B Preschool</u>					
Salary	\$ 53,780	\$ 54,504	25.00%	\$	13,626
Benefits	\$ 12,266	\$ 11,614	29.12%	\$	3,381
All Other	\$ -	\$ -	0.00%	\$	-
Total 6406 - IDEA Part B Preschool	\$ 66,046	\$ 66,118	25.72%	\$	17,008
<u>6408 - IDEA Enrollment/Poverty</u>					
Salary	\$ 1,416,433	\$ 1,450,000	25.00%	\$	362,442
Benefits	\$ 339,719	\$ 300,334	29.93%	\$	89,879
All Other	\$ -	\$ -	0.00%	\$	-
Total 6410 - IDEA Enrollment/Poverty	\$ 1,756,152	\$ 1,750,334	25.84%	\$	452,321
<u>6412 - IDEA Proportionate Share</u>					
Salary	\$ 36,871	\$ 41,000	25.40%	\$	10,412
Benefits	\$ 9,710	\$ 8,943	31.13%	\$	2,784
All Other	\$ -	\$ -	0.00%	\$	-
Total 6412 - IDEA Proportionate Share	\$ 46,581	\$ 49,943	26.42%	\$	13,196
Total Special Education Instruction	\$ 18,893,965	\$ 19,200,312	26.13%	\$	5,016,676
Pupil Support					
<u>2120 - Guidance</u>					
Salary	\$ 1,583,115	\$ 1,675,000	25.19%	\$	421,879
Benefits	\$ 356,645	\$ 395,000	25.07%	\$	99,019
All Other	\$ 39,558	\$ 40,100	1.79%	\$	719
Total 2120 - Guidance	\$ 1,979,318	\$ 2,110,100	24.72%	\$	521,617

			Percent	
<u>2130 - Health Services</u>	<u>2019-20 Actual</u>	<u>2020-21 Budget</u>	<u>Used</u>	<u>2020-21 Actual</u>
Salary	\$ 891,410	\$ 1,050,000	24.97%	\$ 262,231
Benefits	\$ 221,700	\$ 275,000	24.64%	\$ 67,764
All Other	\$ 28,794	\$ 45,350	20.05%	\$ 9,091
Total 2130 - Health Services	\$ 1,141,904	\$ 1,370,350	24.74%	\$ 339,086
<u>2110 - Attendance Services</u>				
Salary	\$ 143,962	\$ 200,000	25.95%	\$ 51,890
Benefits	\$ 34,053	\$ 50,000	24.88%	\$ 12,442
All Other	\$ 400	\$ 5,000	18.10%	\$ 905
Total 2110 - Attendance Services	\$ 178,415	\$ 255,000	25.58%	\$ 65,238
<u>2670 - School Safety</u>				
All Other	\$ 2,994	\$ 50,000	50.00%	\$ 25,000
Total 2670 - School Safety	\$ 2,994	\$ 50,000	50.00%	\$ 25,000
<u>2190 - Extra Curricular Programs</u>				
Salary	\$ 1,289,958	\$ 1,389,232	28.62%	\$ 397,667
Benefits	\$ 192,158	\$ 199,500	28.66%	\$ 57,182
All Other	\$ 170,045	\$ 195,196	24.26%	\$ 47,348
Total 2190 - Extra Curricular Programs	\$ 1,652,161	\$ 1,783,928	28.15%	\$ 502,197
Total Pupil Services	\$ 4,954,792	\$ 5,569,378	26.09%	\$ 1,453,138

Staff Support

<u>2213 - Instructional Coaching</u>				
Salary	\$ 864,684	\$ 875,000	25.01%	\$ 218,837
Benefits	\$ 196,274	\$ 200,000	25.00%	\$ 49,994
All Other	\$ 6,540	\$ 17,105	87.69%	\$ 15,000
Total 2213 - Instructional Coaching	\$ 1,067,498	\$ 1,092,105	25.99%	\$ 283,831
<u>2212 - Curriculum & Instruction</u>				
Salary	\$ 425,693	\$ 355,000	24.56%	\$ 87,181
Benefits	\$ 83,153	\$ 68,000	24.94%	\$ 16,962
All Other	\$ 167,050	\$ 78,300	66.76%	\$ 52,271
Total 2212 - Curriculum & Instruction	\$ 675,896	\$ 501,300	31.20%	\$ 156,413
<u>2220 - Library Services</u>				
Salary	\$ 1,362,845	\$ 1,423,354	25.60%	\$ 364,431
Benefits	\$ 329,158	\$ 343,026	25.44%	\$ 87,255
All Other	\$ 66,954	\$ 100,800	16.40%	\$ 16,531
Total 2220 - Library Services	\$ 1,758,957	\$ 1,867,180	25.08%	\$ 468,217
<u>2240 - Assessment Services</u>				
Salary	\$ 133,889	\$ 138,300	25.50%	\$ 35,270
Benefits	\$ 25,886	\$ 24,000	25.09%	\$ 6,021
All Other	\$ 42,106	\$ 57,000	0.91%	\$ 519
Total 2240 - Assessment Services	\$ 201,881	\$ 219,300	19.07%	\$ 41,810
<u>2230 - Technology</u>				
Salary	\$ 885,484	\$ 840,000	24.94%	\$ 209,465
Benefits	\$ 203,400	\$ 185,000	24.63%	\$ 45,565
All Other	\$ 1,251,253	\$ 1,363,500	28.37%	\$ 386,809
Total 2230 - Technology	\$ 2,340,137	\$ 2,388,500	26.87%	\$ 641,839

6310 - Title IIA Staff Development	2019-20 Actual	2020-21 Budget	Percent	
			Used	2020-21 Actual
Salary	\$ 146,869	\$ 152,116	25.00%	\$ 38,029
Benefits	\$ 40,202	\$ 42,000	25.02%	\$ 10,508
All Other	\$ 2,487	\$ -	0.00%	\$ 600
Total 6310 - Title IIA Staff Development	\$ 189,558	\$ 194,116	25.31%	\$ 49,137

Total Staff Support \$ **6,233,927** \$ **6,262,501** **26.21%** \$ **1,641,247**

General Administration

2310 - Board of Education

Board Secretary Salary	\$ 34,759	\$ 36,000	27.73%	\$ 9,984
Board Secretary Benefits	\$ 6,675	\$ 5,991	27.79%	\$ 1,665
All Other	\$ 49,866	\$ 89,250	1.97%	\$ 1,757
Total 2310 - Board of Education	\$ 91,300	\$ 131,241	10.21%	\$ 13,406

2320 - Executive Administration

Salary	\$ 487,535	\$ 502,717	25.14%	\$ 126,398
Benefits	\$ 138,135	\$ 119,915	19.13%	\$ 22,937
All Other	\$ 128,907	\$ 204,950	18.01%	\$ 36,918
Total 2320 - Executive Administration	\$ 754,577	\$ 827,582	22.51%	\$ 186,253

2570 - Personnel Services

Salary	\$ 311,807	\$ 322,193	25.57%	\$ 82,372
Benefits	\$ 86,134	\$ 86,217	23.63%	\$ 20,374
All Other	\$ 58,736	\$ 81,300	9.17%	\$ 7,459
Total 2570 - Personnel Services	\$ 456,677	\$ 489,710	22.50%	\$ 110,204

2560 - Communications

Salary	\$ 233,015	\$ 245,000	25.55%	\$ 62,592
Benefits	\$ 66,478	\$ 64,742	25.57%	\$ 16,556
All Other	\$ 39,085	\$ 48,250	14.68%	\$ 7,082
Total 2560 - Communications	\$ 338,578	\$ 357,992	24.09%	\$ 86,230

Total General Administration \$ **1,641,132** \$ **1,806,525** **22.14%** \$ **399,931**

2410 - School Administration

Salary	\$ 4,362,166	\$ 4,600,000	25.09%	\$ 1,154,100
Benefits	\$ 1,120,626	\$ 1,018,509	27.21%	\$ 277,116
All Other	\$ -	\$ -	0.00%	\$ -
Total 2410 - School Administration	\$ 5,482,792	\$ 5,618,509	25.47%	\$ 1,431,216

2510 - Fiscal Affairs

Salary	\$ 392,393	\$ 455,000	25.09%	\$ 114,159
Benefits	\$ 104,990	\$ 112,000	25.06%	\$ 28,068
All Other	\$ 309,501	\$ 414,000	22.28%	\$ 92,225
Total 2510 - Fiscal Affairs	\$ 806,884	\$ 981,000	23.90%	\$ 234,452

2650 - Vehicle Maintenance & Acquisition

All Other	\$ 78,408	\$ 88,700	24.16%	\$ 21,428
Total 2650 - Vehicle Maint. & Acq.	\$ 78,408	\$ 88,700	24.16%	\$ 21,428

Total Business Services \$ **885,292** \$ **1,069,700** **23.92%** \$ **255,880**

2610 - Operation of the Plant		2019-20 Actual	2020-21 Budget	Percent	
				Used	2020-21 Actual
	Salary	\$ 3,936,109	\$ 4,000,000	24.27%	\$ 970,787
	Benefits	\$ 1,316,252	\$ 1,565,000	25.16%	\$ 393,768
	All Other	\$ 2,841,379	\$ 2,894,568	25.48%	\$ 737,652
Total 2610 - Operation of the Plant		\$ 8,093,740	\$ 8,459,568	24.85%	\$ 2,102,207

2620 - Maintenance of the Plant

	Salary	\$ 663,692	\$ 690,250	24.66%	\$ 170,230
	Benefits	\$ 258,130	\$ 260,521	45.14%	\$ 117,603
	All Other	\$ 1,558,564	\$ 1,915,500	60.74%	\$ 1,163,510
Total 2620 - Maintenance of the Plant		\$ 2,480,386	\$ 2,866,271	50.64%	\$ 1,451,343

Pupil Transportation

2710 - Student Transportation

	Salary	\$ 1,270,674	\$ 1,190,000	29.75%	\$ 353,973
	Benefits	\$ 654,350	\$ 703,300	31.82%	\$ 223,804
	All Other	\$ 323,903	\$ 485,000	14.84%	\$ 71,994
Total 2710 - Student Transportation		\$ 2,248,927	\$ 2,378,300	27.32%	\$ 649,771

2711 - Learning Community Transportation

	All Other	\$ 346,948	\$ 300,000	25.80%	\$ 77,389
Total 2711 - LC Transportation		\$ 346,948	\$ 300,000	25.80%	\$ 77,389

2712 - SPED School Age Transportation

	Salary	\$ 952,575	\$ 800,000	30.29%	\$ 242,355
	Benefits	\$ 206,905	\$ 165,000	31.42%	\$ 51,851
	All Other	\$ 224,753	\$ 255,520	24.50%	\$ 62,591
Total 2712 - SPED School Age Transp.		\$ 1,384,233	\$ 1,220,520	29.23%	\$ 356,796

2713 - SPED Preschool Transportation

	All Other	\$ 35,490	\$ 50,000	12.21%	\$ 6,103
Total 2713 - SPED Preschool Transp.		\$ 35,490	\$ 50,000	12.21%	\$ 6,103

Total Pupil Transportation	\$ 4,015,598	\$ 3,948,820	27.60%	\$ 1,090,059
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5000 - Debt Services	\$ 1,000	\$ 5,000,000	0.00%	\$ -
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1300 - Summer School Program

	Salary	\$ 240,177	\$ 500,000	0.44%	\$ 2,209
	Benefits	\$ 41,572	\$ 100,000	0.39%	\$ 387
	All Other	\$ -	\$ -	0.00%	\$ -
Total 1300 - Summer School Program		\$ 281,749	\$ 600,000	0.43%	\$ 2,597

Total General Fund	\$ 108,093,245	\$ 117,414,895	26.00%	\$ 30,525,281
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Total - Salary	\$ 75,662,397	\$ 78,636,088	25.37%	\$ 19,953,195
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Total - Benefits	\$ 20,590,892	\$ 21,358,851	25.99%	\$ 5,551,761
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Total - All Other	\$ 11,839,957	\$ 17,419,956	28.82%	\$ 5,020,325
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**Bellevue Public Schools General Obligation Bonds
Summary as of 11/30/2020**

Bonds Approved by Voters	76,000,000.00
Bonds Sold	76,000,000.00
Premium Received on Sale of Bonds	10,181,683.90
Gross Proceeds	86,181,683.90
Other Activity:	
Underwriter's Discount (netted against proceeds)	(708,197.50)
Costs of Issuance (expense)	(221,796.00)
Interest Income received	-
Net Funds Received To Date	85,251,690.40
 Bonds Remaining to be Sold	 -
 FY20 Activity:	
Beginning Cash Balance as of November 1, 2020	28,993,433.82
Income through November 30, 2020	1,164.63
Expenditures through November 30, 2020	(273,475.59)
Ending cash balance on November 30, 2020	28,721,122.86

BELLEVUE PUBLIC SCHOOLS
BOARD OF EDUCATION

12-01-2020

IT IS RECOMMENDED THAT THE FOLLOWING CLAIMS
BE APPROVED FOR PAYMENT

GENERAL FUND	991,492.32
SPECIAL BUILDING FUND	11,877.67
FOOD SERVICE FUND	163,896.36
BOND PROJECTS FUND	152,114.71
BOND DEBT FUND	3,251,808.09
TOTAL	4,571,189.15

12-01-2020

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00245116	12/01/20	A PARTS WAREHOUSE	176.63	TIRES & PARTS
	00245117	12/01/20	ADAMS & SULLIVAN P.C.	2,500.00	LEGAL SERVICES
	00245118	12/01/20	AKSARBEN PIPE & SEWER CLEANING	505.00	BUILDING IMPROVEMENT
	00245119	12/01/20	ALL AMERICAN SPORTS/RIDDELL	83.36	SUPPLIES
	00245120	12/01/20	AMERICAN TIME	274.90	BUILDING IMPROVEMENT
	00245121	12/01/20	APPLE, INC.	377.87	TECHNOLOGY REPAIRS
	00245122	12/01/20	AQUA-CHEM, INC.	303.99	REPAIRS
	00245123	12/01/20	ASI	646.00	SITE IMPROVEMENTS
	00245124	12/01/20	AUTO VALUE	26.97	SUPPLIES
	00245124	12/01/20	AUTO VALUE	90.49	TIRES & PARTS
	00245125	12/01/20	AUTO-JET MUFFLER CORP	195.19	TIRES & PARTS
	00245126	12/01/20	BAKER'S SUPERMARKET	690.71	SUPPLIES
	00245127	12/01/20	BAKER'S SUPERMARKET	1,347.48	SUPPLIES
	00245128	12/01/20	BALDWIN'S FLOORING AMERICA	79.68	BUILDING IMPROVEMENT
	00245129	12/01/20	BAUER BUILT TIRE	454.08	TIRES & PARTS
	00245130	12/01/20	BAXTER FORD OF PAPILLION	34.51	SUPPLIES
	00245131	12/01/20	BEARDMORE CHEVROLET, INC	2,440.25	TIRES & PARTS
	00245132	12/01/20	BELLEVUE LEADER	25.90	SUPPLIES
	00245133	12/01/20	BERGANKDV	13,000.00	AUDITORS
	00245134	12/01/20	BIG RED LOCKSMITHS, INC.	62.50	BUILDING IMPROVEMENT
	00245135	12/01/20	BISHOP BUSINESS EQUIPMENT	455.00	SUPPLIES
	00245136	12/01/20	BLACK HILLS ENERGY	5,816.96	FUEL
	00245137	12/01/20	BLICK ART MATERIALS, LLC.	740.68	SUPPLIES
	00245138	12/01/20	BODY BASICS FITNESS EQUIPMENT	37,284.00	SUPPLIES
	00245139	12/01/20	BOUND TO STAY BOUND	345.46	SUPPLIES
	00245140	12/01/20	BREEZIN'THRU INC	837.00	SUPPLIES
	00245141	12/01/20	BRIAN DUTTON	1,500.00	SUPPLIES
	00245142	12/01/20	BRIGGS, INC.	549.43	BUILDING IMPROVEMENT
	00245143	12/01/20	BUS PARTS WAREHOUSE	361.74	TIRES & PARTS
	00245144	12/01/20	CARPENTER PAPER COMPANY	4,515.99	SUPPLIES
	00245145	12/01/20	CENGAGE LEARNING	52,814.22	SUPPLIES
	00245146	12/01/20	CHEMSTATION OF IOWA	467.50	SUPPLIES
	00245147	12/01/20	CHRISTINA J. BRENNEMAN	150.00	EMPLOYEE TRAINING
	00245148	12/01/20	CINTAS CORPORATION	871.23	PROFESSIONAL SERVICES
	00245149	12/01/20	CONSTELLATION ENERGY	2,329.20	FUEL
	00245150	12/01/20	CONTINENTAL RESEARCH CORP.	2,506.56	SUPPLIES
	00245151	12/01/20	CONTROL DEPOT	277.87	BUILDING IMPROVEMENT
	00245152	12/01/20	COX BUSINESS SERVICES	19,220.31	TELECOMMUNICATIONS
	00245153	12/01/20	COX BUSINESS SERVICES	10,846.37	TELECOMMUNICATIONS

12-01-2020

	00245154	12/01/20	CROUCH RECREATION, INC.	815.00	BUILDING IMPROVEMENT
	00245155	12/01/20	D B NEBRASKA SERVICE COMPANY	485.00	BUILDING IMPROVEMENT
	00245156	12/01/20	D.C. ELECTRIC/HEARTLAND	7,596.00	BUILDING IMPROVEMENT
	00245157	12/01/20	DELTA FOREMOST CHEMICAL CORP.	39,469.21	SUPPLIES
	00245158	12/01/20	DEMCO, INC.	46.04	SUPPLIES
	00245159	12/01/20	DIETZE MUSIC	56.00	SUPPLIES
	00245160	12/01/20	DISCOVERY EDUCATION	75,600.00	EMPLOYEE TRAINING
	00245161	12/01/20	E.S.U. #3	200.00	EMPLOYEE TRAINING
	00245161	12/01/20	E.S.U. #3	3,195.05	TUITION-OTHER AGENCIES
	00245162	12/01/20	EBSCO PUBLISHING	2,247.22	SUPPLIES
	00245163	12/01/20	EGAN SUPPLY	56,811.35	SUPPLIES
	00245164	12/01/20	ELECTRONIC CONTRACTING	529.96	BUILDING IMPROVEMENT
	00245165	12/01/20	EVAN HINDS	3,000.00	SUPPLIES
	00245166	12/01/20	EXPLORE LEARNING	1,647.50	SUPPLIES
	00245167	12/01/20	FAMILY FARE SUPERMARKET	249.07	SUPPLIES
	00245168	12/01/20	FATHER FLANAGAN'S BOYS' HOME	3,000.00	EMPLOYEE TRAINING
	00245168	12/01/20	FATHER FLANAGAN'S BOYS' HOME	62.00	TUITION-OTHER AGENCIES
	00245169	12/01/20	FERRELLGAS	2,740.24	GAS, DIESEL, OIL
	00245170	12/01/20	FLEETPRIDE	141.80	TIRES & PARTS
	00245171	12/01/20	FLINN SCIENTIFIC, INC.	341.50	SUPPLIES
	00245172	12/01/20	FOLLETT SCHOOL SOLUTIONS, INC.	5,449.96	SUPPLIES
	00245173	12/01/20	GENERAL FIRE AND SAFETY	713.00	BUILDING IMPROVEMENT
	00245174	12/01/20	GLENNA FISHER	4,947.11	PROFESSIONAL SERVICES
	00245175	12/01/20	GOALS	600.00	PROFESSIONAL SERVICES
	00245176	12/01/20	GRAINGER, INC.	850.05	BUILDING IMPROVEMENT
	00245176	12/01/20	GRAINGER, INC.	2,835.12	REPAIRS
	00245177	12/01/20	GRANTPROSE INC.	2,175.00	PROFESSIONAL SERVICES
	00245178	12/01/20	HOLDAHL, INC.	38.66	BUILDING IMPROVEMENT
	00245179	12/01/20	HP, INC.	13,821.00	COMPUTER HARDWARE
	00245180	12/01/20	HUSSMANN CORPORATION	488.14	BUILDING IMPROVEMENT
	00245181	12/01/20	INTERNATIONAL ACADEMY OF	1,000.00	SUPPLIES
	00245182	12/01/20	J & J SMALL ENGINE SERVICE, INC.	68.87	REPAIRS
	00245182	12/01/20	J & J SMALL ENGINE SERVICE, INC.	197.43	SUPPLIES
	00245183	12/01/20	J.W. PEPPER & SON, INC.	583.31	SUPPLIES
	00245184	12/01/20	JOHNSON HARDWARE CO	144.24	SUPPLIES
	00245185	12/01/20	JOHNSTONE SUPPLY	558.72	BUILDING IMPROVEMENT
	00245186	12/01/20	JOSH TEDDER CONSTRUCTION, INC.	2,975.00	DISTRICT SNOW REMOVAL
	00245186	12/01/20	JOSH TEDDER CONSTRUCTION, INC.	1,805.00	SITE IMPROVEMENTS
	00245187	12/01/20	JUDAH CASTER CO	94.10	BUILDING IMPROVEMENT
	00245188	12/01/20	KIMBALL MIDWEST	740.62	SUPPLIES

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00245188	12/01/20	KIMBALL MIDWEST	266.93	TIRES & PARTS
00245189	12/01/20	KONE INC.	293.33	BUILDING IMPROVEMENT
00245190	12/01/20	LAKESHORE LEARNING MATERIALS	329.93	SUPPLIES
00245191	12/01/20	LANGUAGE LINE SERVICES	7.51	SUPPLIES
00245192	12/01/20	LEADING EDGE LAMINATING	423.39	SUPPLIES
00245193	12/01/20	LOWE'S	3,424.54	SUPPLIES
00245194	12/01/20	MACGILL	212.18	SUPPLIES
00245195	12/01/20	MATHESON TRI-GAS, INC.	208.35	BUILDING IMPROVEMENT
00245196	12/01/20	MAXIM HEALTHCARE SERVICES, INC.	7,931.50	TUITION-OTHER AGENCIES
00245197	12/01/20	MCGRAW-HILL COMPANIES	12.98	SUPPLIES
00245198	12/01/20	MCKESSON	60.47	SUPPLIES
00245199	12/01/20	MEJIA ROOFING & CONTRACTORS	2,500.00	BUILDING IMPROVEMENT
00245200	12/01/20	MENARDS, INC.	809.91	BUILDING IMPROVEMENT
00245200	12/01/20	MENARDS, INC.	99.50	REPAIRS
00245200	12/01/20	MENARDS, INC.	1,337.89	SUPPLIES
00245200	12/01/20	MENARDS, INC.	112.43	TIRES & PARTS
00245201	12/01/20	METROPOLITAN COMMUNITY	15,203.00	PROFESSIONAL SERVICES
00245202	12/01/20	METROPOLITAN UTILITIES DIST.	5,977.91	FUEL
00245202	12/01/20	METROPOLITAN UTILITIES DIST.	17,110.44	WATER & SEWER
00245203	12/01/20	MICHAEL J MILLER MUSIC LLC	2,000.00	SUPPLIES
00245204	12/01/20	MICHAEL TODD & CO. INC	228.50	SUPPLIES
00245205	12/01/20	MIDLANDS TESTING SERVICES, INC	440.00	PROFESSIONAL SERVICES
00245206	12/01/20	MIDWEST PBIS NETWORK	350.00	EMPLOYEE TRAINING
00245207	12/01/20	NAPA AUTO PARTS	83.40	SUPPLIES
00245207	12/01/20	NAPA AUTO PARTS	508.30	TIRES & PARTS
00245208	12/01/20	NASCO	58.08	SUPPLIES
00245209	12/01/20	NE ASSOC OF SCHOOL BOARDS	1,100.00	EMPLOYEE TRAINING
00245210	12/01/20	NE DEPARTMENT OF LABOR OFFICE	120.00	BUILDING IMPROVEMENT
00245211	12/01/20	NEBRASKA - IOWA SUPPLY CO. INC.	7,816.00	GAS, DIESEL, OIL
00245212	12/01/20	OCCUPATIONAL HEALTH CENTERS	250.00	PROFESSIONAL SERVICES
00245213	12/01/20	OFFICE DEPOT, INC	0.00	FURNITURE & EQUIPMENT
00245213	12/01/20	OFFICE DEPOT, INC	1,765.27	SUPPLIES
00245214	12/01/20	OFFUTT COLLISION REPAIR	991.60	REPAIRS
00245215	12/01/20	OHARCO	1,412.76	BUILDING IMPROVEMENT
00245216	12/01/20	OMAHA DOOR & WINDOW CO, INC	370.67	BUILDING IMPROVEMENT
00245217	12/01/20	OMAHA NEON SIGN COMPANY	242.50	BUILDING IMPROVEMENT
00245218	12/01/20	OMAHA PUBLIC POWER DISTRICT	130,534.10	ELECTRICITY
00245219	12/01/20	OMAHA WORLD-HERALD	301.53	SUPPLIES
00245220	12/01/20	OMAHA WORLD-HERALD MEDIA	2,548.00	ADVERTISING/PUBLICATION
00245221	12/01/20	ONE SOURCE, INC.	520.00	PROFESSIONAL SERVICES

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00245222	12/01/20	OVERHEAD DOOR CO. OF OMAHA	638.00	BUILDING IMPROVEMENT
00245223	12/01/20	PAINTIN PLACE CERAMICS	945.00	BUILDING IMPROVEMENT
00245224	12/01/20	PERCUSSION SOURCE	1,329.00	SUPPLIES
00245225	12/01/20	PERRY, GUTHERY, HAASE AND	9,424.45	LEGAL SERVICES
00245226	12/01/20	PLANK ROAD PUBLISHING INC	119.45	SUPPLIES
00245227	12/01/20	PLIBRICO COMPANY, LLC.	26,874.74	BUILDING IMPROVEMENT
00245228	12/01/20	POWERSCHOOL GROUP, LLC.	11,997.93	SOFTWARE
00245229	12/01/20	PRECISION CONCRETE LIFTING	4,000.00	BUILDING IMPROVEMENT
00245230	12/01/20	PREMIER WASTE SOLUTIONS	2,304.00	TRASH REMOVAL
00245231	12/01/20	PRESTO-X	27.00	BUILDING IMPROVEMENT
00245231	12/01/20	PRESTO-X	4,248.00	SITE IMPROVEMENTS
00245232	12/01/20	PRIME COMMUNICATIONS, INC.	1,653.20	BUILDING IMPROVEMENT
00245233	12/01/20	RACK PERFORMANCE	1,500.00	SUPPLIES
00245234	12/01/20	RADCLIFFE, GILBERTSON & BRADY	4,500.00	LOBBYIST
00245235	12/01/20	RAY MARTIN COMPANY	3,788.48	BUILDING IMPROVEMENT
00245236	12/01/20	REALLY GOOD STUFF, LLC.	599.40	SUPPLIES
00245237	12/01/20	RIVERSIDE TECHNOLOGIES, INC.	729.00	SUPPLIES
00245238	12/01/20	SAFAL PARTNERS	750.00	EMPLOYEE TRAINING
00245239	12/01/20	SAFELITE FULFILLMENT, INC.	29.95	REPAIRS
00245240	12/01/20	SCHOOL HEALTH CORPORATION	46.60	SUPPLIES
00245241	12/01/20	SCHOOL SPECIALTY, INC.	877.76	SUPPLIES
00245242	12/01/20	SCHOLOGY	50,500.00	SOFTWARE
00245243	12/01/20	SITE ONE LANDSCAPE SUPPLY	741.42	SUPPLIES
00245244	12/01/20	SNYDER CHARLESON THERAPY	17,838.18	TUITION-OTHER AGENCIES
00245245	12/01/20	SOCIAL THINKING	67.99	SUPPLIES
00245246	12/01/20	SOUTHSIDE PLUMBING, LLC.	3,423.63	BUILDING IMPROVEMENT
00245247	12/01/20	STA CENTRAL REGION	47,056.60	CONTRACTED TRANSP.
00245248	12/01/20	STAPLES ADVANTAGE	944.91	SUPPLIES
00245249	12/01/20	STEVE'S FLOOR COVERINGS, INC.	150.00	BUILDING IMPROVEMENT
00245250	12/01/20	SUBURBAN NEWSPAPERS, INC.	294.64	ADVERTISING/PUBLICATION
00245251	12/01/20	SWEETWATER	498.00	SUPPLIES
00245252	12/01/20	TALX CORPORATION	60.00	PROFESSIONAL SERVICES
00245253	12/01/20	TALX UC EXPRESS	450.00	UNEMPLOYMENT CERTIFIED
00245254	12/01/20	TERRY HUGHES TREE SERVICE	980.00	PROFESSIONAL SERVICES
00245255	12/01/20	THE FILTER SHOP	183.60	SUPPLIES
00245256	12/01/20	THE HOME DEPOT PRO	880.52	SUPPLIES
00245257	12/01/20	TJ CABLE & UNDERGROUND SVCS	300.00	BUILDING IMPROVEMENT
00245258	12/01/20	TOM'S ENGRAVING	92.00	SUPPLIES
00245259	12/01/20	TRUCK CENTER COMPANIES	3,486.52	TIRES & PARTS
00245260	12/01/20	U.S. BANK CORPORATE PAYMENT	595.83	BUILDING IMPROVEMENT

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	00245260	12/01/20	U.S. BANK CORPORATE PAYMENT	1,329.30	EMPLOYEE TRAINING
	00245260	12/01/20	U.S. BANK CORPORATE PAYMENT	1,678.95	SOFTWARE
	00245260	12/01/20	U.S. BANK CORPORATE PAYMENT	6,528.55	SUPPLIES
	00245260	12/01/20	U.S. BANK CORPORATE PAYMENT	2,843.08	TECHNOLOGY REPAIRS
	00245260	12/01/20	U.S. BANK CORPORATE PAYMENT	194.98	TEXTBOOKS & PERIODICALS
	00245261	12/01/20	U.S. BANK EQUIPMENT FINANCE	10,028.57	RENTALS/LEASE PURCHASE
	00245261	12/01/20	U.S. BANK EQUIPMENT FINANCE	8,686.64	SUPPLIES
	00245262	12/01/20	UNIFIRST CORPORATION	660.65	PROFESSIONAL SERVICES
	00245263	12/01/20	UNIVERSITY OF NEB MEDICAL	71,063.73	TUITION-OTHER AGENCIES
	00245264	12/01/20	UNIVERSITY OF OREGON	787.50	SUPPLIES
	00245265	12/01/20	VIOLINS OF OMAHA, LLC	2,550.00	SUPPLIES
	00245266	12/01/20	VOSS LIGHTING	491.16	SUPPLIES
	00245267	12/01/20	WEIDENHAMMER	20,592.67	SOFTWARE
	00245268	12/01/20	WELDON PARTS OMAHA	141.96	TIRES & PARTS
	00245269	12/01/20	WEST HIGH ACTIVITY FUND	180.00	SUPPLIES
	00245270	12/01/20	WESTLAKE HARDWARE	199.29	REPAIRS
	00245270	12/01/20	WESTLAKE HARDWARE	129.54	SUPPLIES
	00245270	12/01/20	WESTLAKE HARDWARE	141.82	TIRES & PARTS
	00245271	12/01/20	WORK FIT, INC.	1,705.00	PROFESSIONAL SERVICES
			General Fund Total:	946,345.39	

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General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00245014	11/06/20	BP BUSINESS SOLUTIONS	36.17	CONTRACTED TRANSPORTATION
	00245014	11/06/20	BP BUSINESS SOLUTIONS	56.24	GAS, DIESEL, OIL
	00245015	11/06/20	CARDMEMBER SERVICE	479.99	FURNITURE & EQUIPMENT
	00245015	11/06/20	CARDMEMBER SERVICE	483.78	SUPPLIES
	00245016	11/06/20	DE LAGE LANDEN FINANCIAL SERVICES	426.79	FURNITURE & EQUIPMENT
	00245017	11/06/20	DISTRICT REVOLVING ACCOUNT	203.75	POSTAGE
	00245017	11/06/20	DISTRICT REVOLVING ACCOUNT	1,851.25	PROFESSIONAL SERVICES
	00245017	11/06/20	DISTRICT REVOLVING ACCOUNT	33.98	REPAIRS
	00245017	11/06/20	DISTRICT REVOLVING ACCOUNT	13,310.92	SUPPLIES
	00245017	11/06/20	DISTRICT REVOLVING ACCOUNT	323.75	TRASH REMOVAL
	00245018	11/06/20	KELLY GOMEZ	21.39	SUPPLIES
	00245019	11/06/20	UPS	73.59	POSTAGE
	00245020	11/06/20	VERIZON WIRELESS	320.28	TELECOMMUNICATIONS
	00245065	11/13/20	ASHLEY FRENCH	167.00	SUPPLIES
	00245066	11/13/20	NANCY WALKER	167.00	SUPPLIES
	00245067	11/13/20	PITNEY BOWES GLOBAL FINANCIAL	6,239.52	POSTAGE
	00245068	11/13/20	PITNEY BOWES, INC	529.92	SUPPLIES
	00245069	11/13/20	PURCHASE POWER	1,087.76	POSTAGE
	00245070	11/13/20	SYNCED UP DESIGNS	800.00	SUPPLIES
	00245106	11/20/20	FES	870.83	SOFTWARE
	00245107	11/20/20	FORK'S DRUM CLOSET	3,000.00	RENTALS/LEASE PURCHASE
	00245107	11/20/20	FORK'S DRUM CLOSET	5,295.00	SUPPLIES
	00245108	11/20/20	MCC BOOKSTORE SOUTH OMAHA	8,431.94	PROFESSIONAL SERVICES
	00245109	11/20/20	RESONANT MUSIC DESIGN	780.00	SUPPLIES
	00245110	11/20/20	STAPLES ADVANTAGE	100.38	SUPPLIES
	00245111	11/20/20	UPS	55.70	POSTAGE
	General Fund Immediate Pays Released Prior to Board Meeting:			45,146.93	

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Special Bldg Fund	Check No	Check Date	Vendor Name	Amount	Description
	00245277	12/01/20	CONTROL MANAGEMENT, INC	444.47	BUILDING PROJECTS
	00245278	12/01/20	ELECTRONIC CONTRACTING	1,023.00	BUILDING PROJECTS
	00245284	12/01/20	MECHANICAL SALES, INC.	3,712.40	BUILDING PROJECTS
	00245290	12/01/20	PLIBRICO COMPANY, LLC.	6,697.80	BUILDING PROJECTS
			Special Building Fund Total:	11,877.67	

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Bond Project Fund	Check No	Check Date	Vendor Name	Amount	Description
	00030491	12/01/20	NAPA AUTO PARTS	113.36	BUILDING PROJECTS
	00030492	12/01/20	NEBRASKA FURNITURE MART	55,100.00	BUILDING PROJECTS
	00030493	12/01/20	PRIME COMMUNICATIONS, INC.	7,469.74	BUILDING PROJECTS
	00030494	12/01/20	RAY MARTIN COMPANY	76,487.35	BUILDING PROJECTS
	00030495	12/01/20	UNIFIRST CORPORATION	74.29	BUILDING PROJECTS
			Bond Project Fund Total:	139,244.74	

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Bond Project Fund	Check No	Check Date	Vendor Name	Amount	Description
	00030489	11/06/20	CARDMEMBER SERVICE	6,848.40	BUILDING PROJECTS
	00030490	11/13/20	RIFE CONSTRUCTION	6,021.57	BUILDING PROJECTS
Bond Project Fund Immediate Pays Released Prior to Board Meeting:				12,869.97	

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Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00245272	12/01/20	AMERICAN BOTTLING COMPANY	1,529.95	FOOD
	00245273	12/01/20	AMERICAN FOODS GROUP, LLC.	2,600.00	FOOD
	00245274	12/01/20	BAKER'S SUPERMARKET	10.48	FOOD
	00245275	12/01/20	CARPENTER PAPER COMPANY	4,777.96	SUPPLIES
	00245276	12/01/20	COCA-COLA OF OMAHA	4,405.46	FOOD
	00245279	12/01/20	FARNER-BOCKEN COMPANY	2,020.95	FOOD
	00245280	12/01/20	GENERAL PARTS, LLC.	374.93	REPAIRS
	00245281	12/01/20	GREENBERG FRUIT COMPANY	2,533.35	FOOD
	00245282	12/01/20	HILAND DAIRY	23,429.29	FOOD
	00245283	12/01/20	MARY HANSEN	75.95	SUPPLIES
	00245285	12/01/20	MILLARD REFRIGERATED SERVICES	85.41	PROFESSIONAL SERVICES
	00245286	12/01/20	MMC CONTRACTORS, INC.	3,811.93	REPAIRS
	00245287	12/01/20	NEBRASKA - IOWA SUPPLY CO. INC.	244.05	GAS, DIESEL, OIL
	00245288	12/01/20	OFFICE DEPOT, INC	590.08	SUPPLIES
	00245289	12/01/20	PEPSI COLA COMPANY	3,270.84	FOOD
	00245291	12/01/20	PREMIER WASTE SOLUTIONS	1,724.00	TRASH REMOVAL
	00245292	12/01/20	ROTELLA'S ITALIAN BAKERY, INC.	6,449.19	FOOD
	00245293	12/01/20	SYSCO LINCOLN	105,653.62	FOOD
			Food Service Fund Total:	163,587.44	

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Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00245020	11/06/20	VERIZON WIRELESS	138.92	SUPPLIES
	00245105	11/20/20	CITY OF BELLEVUE	170.00	PROFESSIONAL SERVICES
Food Service Immediate Pays Released Prior to Board Meeting:				308.92	

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Bond Debt Fund	Check No	Check Date	Vendor Name	Amount	Description
	00000307	12/01/20	BOK FINANCIAL	1,446,808.09	INTEREST ON LONGTERM DEBT
	00000307	12/01/20	BOK FINANCIAL	1,805,000.00	REDEMPTION OF PRINCIPAL
			Bond Debt Fund Total:	3,251,808.09	

Bellevue Public Schools - Publication Of Checks

Vendor Name	Amount	Description
A PARTS WAREHOUSE	176.63	TIRES & PARTS
ADAMS & SULLIVAN P.C.	2,500.00	LEGAL SERVICES
AKSARBEN PIPE & SEWER CLEANING CO.	505.00	BUILDING IMPROVEMENT
ALL AMERICAN SPORTS/RIDDELL	83.36	SUPPLIES
AMERICAN BOTTLING COMPANY	1,529.95	FOOD
AMERICAN FOODS GROUP, LLC.	2,600.00	FOOD
AMERICAN TIME	274.90	BUILDING IMPROVEMENT
APPLE, INC.	377.87	TECHNOLOGY REPAIRS
AQUA-CHEM, INC.	303.99	REPAIRS
ASHLEY FRENCH	167.00	SUPPLIES
ASI	646.00	SITE IMPROVEMENTS
AUTO VALUE	26.97	SUPPLIES
AUTO VALUE	90.49	TIRES & PARTS
AUTO-JET MUFFLER CORP	195.19	TIRES & PARTS
BAKER'S SUPERMARKET	690.71	SUPPLIES
BAKER'S SUPERMARKET	1,347.48	SUPPLIES
BAKER'S SUPERMARKET	10.48	FOOD
BALDWIN'S FLOORING AMERICA	79.68	BUILDING IMPROVEMENT
BAUER BUILT TIRE	454.08	TIRES & PARTS
BAXTER FORD OF PAPILLION	34.51	SUPPLIES
BEARDMORE CHEVROLET, INC	2,440.25	TIRES & PARTS
BELLEVUE LEADER	25.90	SUPPLIES
BERGANKDV	13,000.00	AUDITORS
BIG RED LOCKSMITHS, INC.	62.50	BUILDING IMPROVEMENT
BISHOP BUSINESS EQUIPMENT	455.00	SUPPLIES
BLACK HILLS ENERGY	5,816.96	FUEL
BLICK ART MATERIALS, LLC.	740.68	SUPPLIES
BODY BASICS FITNESS EQUIPMENT	37,284.00	SUPPLIES
BOK FINANCIAL	1,446,808.09	INTEREST ON LONGTERM DEBT
BOK FINANCIAL	1,805,000.00	REDEMPTION OF PRINCIPAL
BOUND TO STAY BOUND	345.46	SUPPLIES
BP BUSINESS SOLUTIONS	36.17	CONTRACTED TRANSPORTATION
BP BUSINESS SOLUTIONS	56.24	GAS, DIESEL, OIL
BREEZIN'THRU INC	837.00	SUPPLIES
BRIAN DUTTON	1,500.00	SUPPLIES

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BRIGGS, INC.	549.43	BUILDING IMPROVEMENT
BUS PARTS WAREHOUSE	361.74	TIRES & PARTS
CARDMEMBER SERVICE	6,848.40	BUILDING PROJECTS
CARDMEMBER SERVICE	479.99	FURNITURE & EQUIPMENT
CARDMEMBER SERVICE	483.78	SUPPLIES
CARPENTER PAPER COMPANY	4,515.99	SUPPLIES
CARPENTER PAPER COMPANY	4,777.96	SUPPLIES
CENGAGE LEARNING	52,814.22	SUPPLIES
CHEMSTATION OF IOWA	467.50	SUPPLIES
CHRISTINA J. BRENNEMAN	150.00	EMPLOYEE TRAINING & DEVELOPMNT
CINTAS CORPORATION	871.23	PROFESSIONAL SERVICES
CITY OF BELLEVUE	170.00	PROFESSIONAL SERVICES
COCA-COLA OF OMAHA	4,405.46	FOOD
CONSTELLATION ENERGY	2,329.20	FUEL
CONTINENTAL RESEARCH CORP.	2,506.56	SUPPLIES
CONTROL DEPOT	277.87	BUILDING IMPROVEMENT
CONTROL MANAGEMENT, INC	444.47	BUILDING PROJECTS
COX BUSINESS SERVICES	19,220.31	TELECOMMUNICATIONS
COX BUSINESS SERVICES	10,846.37	TELECOMMUNICATIONS
CROUCH RECREATION, INC.	815.00	BUILDING IMPROVEMENT
D B NEBRASKA SERVICE COMPANY	485.00	BUILDING IMPROVEMENT
D.C. ELECTRIC/HEARTLAND LIGHTING, INC.	7,596.00	BUILDING IMPROVEMENT
DE LAGE LANDEN FINANCIAL SERVICES, INC	426.79	FURNITURE & EQUIPMENT
DELTA FOREMOST CHEMICAL CORP.	39,469.21	SUPPLIES
DEMCO, INC.	46.04	SUPPLIES
DIETZE MUSIC	56.00	SUPPLIES
DISCOVERY EDUCATION	75,600.00	EMPLOYEE TRAINING & DEVELOPMNT
DISTRICT REVOLVING ACCOUNT	203.75	POSTAGE
DISTRICT REVOLVING ACCOUNT	1,851.25	PROFESSIONAL SERVICES
DISTRICT REVOLVING ACCOUNT	33.98	REPAIRS
DISTRICT REVOLVING ACCOUNT	13,310.92	SUPPLIES
DISTRICT REVOLVING ACCOUNT	323.75	TRASH REMOVAL
E.S.U. #3	200.00	EMPLOYEE TRAINING & DEVELOPMNT
E.S.U. #3	3,195.05	TUITION-OTHER AGENCIES
EBSCO PUBLISHING	2,247.22	SUPPLIES
EGAN SUPPLY	56,811.35	SUPPLIES
ELECTRONIC CONTRACTING COMPANY	529.96	BUILDING IMPROVEMENT
ELECTRONIC CONTRACTING COMPANY	1,023.00	BUILDING PROJECTS
EVAN HINDS	3,000.00	SUPPLIES
EXPLORE LEARNING	1,647.50	SUPPLIES

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FAMILY FARE SUPERMARKET	249.07	SUPPLIES
FARNER-BOCKEN COMPANY	2,020.95	FOOD
FATHER FLANAGAN'S BOYS' HOME	3,000.00	EMPLOYEE TRAINING & DEVELOPMNT
FATHER FLANAGAN'S BOYS' HOME	62.00	TUITION-OTHER AGENCIES
FERRELLGAS	2,740.24	GAS, DIESEL, OIL
FES	870.83	SOFTWARE
FLEETPRIDE	141.80	TIRES & PARTS
FLINN SCIENTIFIC, INC.	341.50	SUPPLIES
FOLLETT SCHOOL SOLUTIONS, INC.	5,449.96	SUPPLIES
FORK'S DRUM CLOSET	3,000.00	RENTALS/LEASE PURCHASE
FORK'S DRUM CLOSET	5,295.00	SUPPLIES
GENERAL FIRE AND SAFETY EQUIPMENT CO.	713.00	BUILDING IMPROVEMENT
GENERAL PARTS, LLC.	374.93	REPAIRS
GLENNA FISHER	4,947.11	PROFESSIONAL SERVICES
GOALS	600.00	PROFESSIONAL SERVICES
GRAINGER, INC.	850.05	BUILDING IMPROVEMENT
GRAINGER, INC.	2,835.12	REPAIRS
GRANTPROSE INC.	2,175.00	PROFESSIONAL SERVICES
GREENBERG FRUIT COMPANY	2,533.35	FOOD
HILAND DAIRY	23,429.29	FOOD
HOLDAHL, INC.	38.66	BUILDING IMPROVEMENT
HP, INC.	13,821.00	COMPUTER HARDWARE
HUSSMANN CORPORATION	488.14	BUILDING IMPROVEMENT
INTERNATIONAL ACADEMY OF SCIENCE	1,000.00	SUPPLIES
J & J SMALL ENGINE SERVICE, INC.	68.87	REPAIRS
J & J SMALL ENGINE SERVICE, INC.	197.43	SUPPLIES
J.W. PEPPER & SON, INC.	583.31	SUPPLIES
JOHNSON HARDWARE CO	144.24	SUPPLIES
JOHNSTONE SUPPLY	558.72	BUILDING IMPROVEMENT
JOSH TEDDER CONSTRUCTION, INC.	2,975.00	DISTRICT SNOW REMOVAL
JOSH TEDDER CONSTRUCTION, INC.	1,805.00	SITE IMPROVEMENTS
JUDAH CASTER CO	94.10	BUILDING IMPROVEMENT
KELLY GOMEZ	21.39	SUPPLIES
KIMBALL MIDWEST	740.62	SUPPLIES
KIMBALL MIDWEST	266.93	TIRES & PARTS
KONE INC.	293.33	BUILDING IMPROVEMENT
LAKESHORE LEARNING MATERIALS	329.93	SUPPLIES
LANGUAGE LINE SERVICES	7.51	SUPPLIES
LEADING EDGE LAMINATING	423.39	SUPPLIES
LOWE'S	3,424.54	SUPPLIES

12-01-2020

MACGILL	212.18	SUPPLIES
MARY HANSEN	75.95	SUPPLIES
MATHESON TRI-GAS, INC.	208.35	BUILDING IMPROVEMENT
MAXIM HEALTHCARE SERVICES, INC.	7,931.50	TUITION-OTHER AGENCIES
MCC BOOKSTORE SOUTH OMAHA STORE NO. 141	8,431.94	PROFESSIONAL SERVICES
MCGRAW-HILL COMPANIES	12.98	SUPPLIES
MCKESSON	60.47	SUPPLIES
MECHANICAL SALES, INC.	3,712.40	BUILDING PROJECTS
MEJIA ROOFING & CONTRACTORS	2,500.00	BUILDING IMPROVEMENT
MENARDS, INC.	809.91	BUILDING IMPROVEMENT
MENARDS, INC.	99.50	REPAIRS
MENARDS, INC.	1,337.89	SUPPLIES
MENARDS, INC.	112.43	TIRES & PARTS
METROPOLITAN COMMUNITY COLLEGE	15,203.00	PROFESSIONAL SERVICES
METROPOLITAN UTILITIES DIST.	5,977.91	FUEL
METROPOLITAN UTILITIES DIST.	17,110.44	WATER & SEWER
MICHAEL J MILLER MUSIC LLC	2,000.00	SUPPLIES
MICHAEL TODD & CO. INC	228.50	SUPPLIES
MIDLANDS TESTING SERVICES, INC	440.00	PROFESSIONAL SERVICES
MIDWEST PBIS NETWORK	350.00	EMPLOYEE TRAINING & DEVELOPMNT
MILLARD REFRIGERATED SERVICES, LLC	85.41	PROFESSIONAL SERVICES
MMC CONTRACTORS, INC.	3,811.93	REPAIRS
NANCY WALKER	167.00	SUPPLIES
NAPA AUTO PARTS	113.36	BUILDING PROJECTS
NAPA AUTO PARTS	83.40	SUPPLIES
NAPA AUTO PARTS	508.30	TIRES & PARTS
NASCO	58.08	SUPPLIES
NE ASSOC OF SCHOOL BOARDS	1,100.00	EMPLOYEE TRAINING & DEVELOPMNT
NE DEPARTMENT OF LABOR OFFICE OF ELEVATO	120.00	BUILDING IMPROVEMENT
NEBRASKA - IOWA SUPPLY CO. INC.	7,816.00	GAS, DIESEL, OIL
NEBRASKA - IOWA SUPPLY CO. INC.	244.05	GAS, DIESEL, OIL
NEBRASKA FURNITURE MART	55,100.00	BUILDING PROJECTS
OCCUPATIONAL HEALTH CENTERS OF NEBRASKA	250.00	PROFESSIONAL SERVICES
OFFICE DEPOT, INC	0.00	FURNITURE & EQUIPMENT
OFFICE DEPOT, INC	1,765.27	SUPPLIES
OFFICE DEPOT, INC	590.08	SUPPLIES
OFFUTT COLLISION REPAIR	991.60	REPAIRS
OHARCO	1,412.76	BUILDING IMPROVEMENT
OMAHA DOOR & WINDOW CO, INC	370.67	BUILDING IMPROVEMENT
OMAHA NEON SIGN COMPANY	242.50	BUILDING IMPROVEMENT

12-01-2020

OMAHA PUBLIC POWER DISTRICT	130,534.10	ELECTRICITY
OMAHA WORLD-HERALD	301.53	SUPPLIES
OMAHA WORLD-HERALD MEDIA GROUP	2,548.00	ADVERTISING/PUBLICATION
ONE SOURCE, INC.	520.00	PROFESSIONAL SERVICES
OVERHEAD DOOR CO. OF OMAHA	638.00	BUILDING IMPROVEMENT
PAINTIN PLACE CERAMICS	945.00	BUILDING IMPROVEMENT
PEPSI COLA COMPANY	3,270.84	FOOD
PERCUSSION SOURCE	1,329.00	SUPPLIES
PERRY, GUTHERY, HAASE AND GESSFORD, PC,	9,424.45	LEGAL SERVICES
PITNEY BOWES GLOBAL FINANCIAL SERVICES,	6,239.52	POSTAGE
PITNEY BOWES, INC	529.92	SUPPLIES
PLANK ROAD PUBLISHING INC	119.45	SUPPLIES
PLIBRICO COMPANY, LLC.	26,874.74	BUILDING IMPROVEMENT
PLIBRICO COMPANY, LLC.	6,697.80	BUILDING PROJECTS
POWERSCHOOL GROUP, LLC.	11,997.93	SOFTWARE
PRECISION CONCRETE LIFTING	4,000.00	BUILDING IMPROVEMENT
PREMIER WASTE SOLUTIONS	2,304.00	TRASH REMOVAL
PREMIER WASTE SOLUTIONS	1,724.00	TRASH REMOVAL
PRESTO-X	27.00	BUILDING IMPROVEMENT
PRESTO-X	4,248.00	SITE IMPROVEMENTS
PRIME COMMUNICATIONS, INC.	7,469.74	BUILDING PROJECTS
PRIME COMMUNICATIONS, INC.	1,653.20	BUILDING IMPROVEMENT
PURCHASE POWER	1,087.76	POSTAGE
RACK PERFORMANCE	1,500.00	SUPPLIES
RADCLIFFE, GILBERTSON & BRADY	4,500.00	LOBBYIST
RAY MARTIN COMPANY	76,487.35	BUILDING PROJECTS
RAY MARTIN COMPANY	3,788.48	BUILDING IMPROVEMENT
REALLY GOOD STUFF, LLC.	599.40	SUPPLIES
RESONANT MUSIC DESIGN	780.00	SUPPLIES
RIFE CONSTRUCTION	6,021.57	BUILDING PROJECTS
RIVERSIDE TECHNOLOGIES, INC.	729.00	SUPPLIES
ROTELLA'S ITALIAN BAKERY, INC.	6,449.19	FOOD
SAFAL PARTNERS	750.00	EMPLOYEE TRAINING & DEVELOPMNT
SAFELITE FULFILLMENT, INC.	29.95	REPAIRS
SCHOOL HEALTH CORPORATION	46.60	SUPPLIES
SCHOOL SPECIALTY, INC.	877.76	SUPPLIES
SCHOLOGY	50,500.00	SOFTWARE
SITE ONE LANDSCAPE SUPPLY	741.42	SUPPLIES
SNYDER CHARLESON THERAPY SERVICES	17,838.18	TUITION-OTHER AGENCIES
SOCIAL THINKING	67.99	SUPPLIES

12-01-2020

SOUTHSIDE PLUMBING, LLC.	3,423.63	BUILDING IMPROVEMENT
STA CENTRAL REGION	47,056.60	CONTRACTED TRANSPORTATION
STAPLES ADVANTAGE	944.91	SUPPLIES
STAPLES ADVANTAGE	100.38	SUPPLIES
STEVE'S FLOOR COVERINGS, INC.	150.00	BUILDING IMPROVEMENT
SUBURBAN NEWSPAPERS, INC.	294.64	ADVERTISING/PUBLICATION
SWEETWATER	498.00	SUPPLIES
SYNCED UP DESIGNS	800.00	SUPPLIES
SYSCO LINCOLN	105,653.62	FOOD
TALX CORPORATION	60.00	PROFESSIONAL SERVICES
TALX UC EXPRESS	450.00	UNEMPLOYMENT CERTIFIED STAFF
TERRY HUGHES TREE SERVICE	980.00	PROFESSIONAL SERVICES
THE FILTER SHOP	183.60	SUPPLIES
THE HOME DEPOT PRO	880.52	SUPPLIES
TJ CABLE & UNDERGROUND SVCS, LLC.	300.00	BUILDING IMPROVEMENT
TOM'S ENGRAVING	92.00	SUPPLIES
TRUCK CENTER COMPANIES	3,486.52	TIRES & PARTS
U.S. BANK CORPORATE PAYMENT SYSTEMS	595.83	BUILDING IMPROVEMENT
U.S. BANK CORPORATE PAYMENT SYSTEMS	1,329.30	EMPLOYEE TRAINING & DEVELOPMNT
U.S. BANK CORPORATE PAYMENT SYSTEMS	1,678.95	SOFTWARE
U.S. BANK CORPORATE PAYMENT SYSTEMS	6,528.55	SUPPLIES
U.S. BANK CORPORATE PAYMENT SYSTEMS	2,843.08	TECHNOLOGY REPAIRS
U.S. BANK CORPORATE PAYMENT SYSTEMS	194.98	TEXTBOOKS & PERIODICALS
U.S. BANK EQUIPMENT FINANCE	10,028.57	RENTALS/LEASE PURCHASE
U.S. BANK EQUIPMENT FINANCE	8,686.64	SUPPLIES
UNIFIRST CORPORATION	74.29	BUILDING PROJECTS
UNIFIRST CORPORATION	660.65	PROFESSIONAL SERVICES
UNIVERSITY OF NEB MEDICAL CENTER	71,063.73	TUITION-OTHER AGENCIES
UNIVERSITY OF OREGON	787.50	SUPPLIES
UPS	73.59	POSTAGE
UPS	55.70	POSTAGE
VERIZON WIRELESS	138.92	SUPPLIES
VERIZON WIRELESS	320.28	TELECOMMUNICATIONS
VIOLINS OF OMAHA, LLC	2,550.00	SUPPLIES
VOSS LIGHTING	491.16	SUPPLIES
WEIDENHAMMER	20,592.67	SOFTWARE
WELDON PARTS OMAHA	141.96	TIRES & PARTS
WEST HIGH ACTIVITY FUND	180.00	SUPPLIES
WESTLAKE HARDWARE	199.29	REPAIRS
WESTLAKE HARDWARE	129.54	SUPPLIES

12-01-2020

WESTLAKE HARDWARE	141.82	TIRES & PARTS
WORK FIT, INC.	1,705.00	PROFESSIONAL SERVICES
EMPLOYEES	7,866,498.48	SALARIES AND BENEFITS

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

TEACHERS
Salary Schedule A
2020-2021

STEPS	A01A		A02A		A03A		A04A		A05A		A06A	
	Index	BA	Index	BA12	Index	BA24	Index	MA or BA36	Index	MA18	Index	MA36
0	1.00	\$36,320	1.04	\$37,773	1.08	\$39,226	1.12	\$40,678	1.18	\$42,858	1.24	\$45,037
1	1.03	\$37,410	1.08	\$39,226	1.12	\$40,678	1.16	\$42,131	1.22	\$44,310	1.28	\$46,490
2	1.06	\$38,499	1.12	\$40,678	1.16	\$42,131	1.20	\$43,584	1.26	\$45,763	1.32	\$47,942
3	1.09	\$39,589	1.16	\$42,131	1.20	\$43,584	1.24	\$45,037	1.30	\$47,216	1.36	\$49,395
4	1.12	\$40,678	1.20	\$43,584	1.24	\$45,037	1.28	\$46,490	1.34	\$48,669	1.40	\$50,848
5	1.16	\$42,131	1.25	\$45,400	1.29	\$46,853	1.33	\$48,306	1.39	\$50,485	1.45	\$52,664
6	1.20	\$43,584	1.30	\$47,216	1.34	\$48,669	1.38	\$50,122	1.44	\$52,301	1.50	\$54,480
7					1.39	\$50,485	1.43	\$51,938	1.49	\$54,117	1.55	\$56,296
8					1.44	\$52,301	1.48	\$53,754	1.54	\$55,933	1.60	\$58,112
9					1.49	\$54,117	1.53	\$55,570	1.59	\$57,749	1.65	\$59,928
10							1.58	\$57,386	1.64	\$59,565	1.70	\$61,744
11							1.64	\$59,565	1.70	\$61,744	1.76	\$63,923
12							1.70	\$61,744	1.76	\$63,923	1.82	\$66,102
13							1.76	\$63,923	1.82	\$66,102	1.88	\$68,282
14									1.88	\$68,282	1.94	\$70,461
15									1.94	\$70,461	2.00	\$72,640
16											2.06	\$74,819
17											2.12	\$76,998

**AGREEMENT BETWEEN THE NEGOTIATING TEAM REPRESENTING
THE BOARD OF EDUCATION, BELLEVUE PUBLIC SCHOOLS AND
THE BELLEVUE EDUCATION ASSOCIATION**

The following agreement has been reached by the teams of the Board of Education and the Bellevue Education Association as a result of the negotiations process. This agreement will be presented to the Bellevue Education Association and the Board of Education with the recommendation that it be ratified.

Article I: General Provisions

A. Recognition

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B. Duration of Contract

This contract shall be effective as of the beginning of the 2020-2021 school year and shall continue in effect until the end of the 2020-2021 school year. If upon the expiration of this agreement, the parties hereto have not agreed to a collective bargaining agreement for the next school year, the terms of the 2020-2021 contract shall continue in full force and effect until a new agreement is ratified.

Article II: Salary

A. Salary Schedule

The present index salary schedule identified as "Teachers' Salary Schedule A" will continue based on 188 contract days, twelve of which would not be student contact days.

B. Base Salary

The base salary is increased to \$36,320 for school year 2020-2021.

C. Longevity Pay

Payment in recognition of professional service in excess of twenty (20) years shall be included in basic contract salary.

It is agreed that a payment in recognition of professional service be made in the amount of 3.75% of basic contract salary to those individuals who have completed twenty (20) years of cumulative professional service with the District as a certificated employee.

D. Supplementary Compensation

The District will provide each full time employee with \$6,300 in supplemental compensation for professional service.

Article III: Insurance

A. Health Insurance

The District will apply \$7,954 for health and accident insurance offered by the District. Employees selecting the HDHP will receive \$6,954 toward premium costs and \$1,000 deposited in an HSA account. Married employees may apply both district shares (\$15,908 or \$13,908/\$2,000) toward a family health insurance policy.

B. Section 125 Benefit Plan

A Section 125 Benefit Plan will be available to employees for insurance.

C. Life Insurance

The District will provide term life insurance in the amount of \$25,000.

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The Long Term Disability plan will be continued.

Article IV: Leave

A. Annual Leave

Ten days of leave will be earned annually. In the event an employee is employed on a part-time basis, leave days will be prorated according to the percent of time employed.

B. Special Leave Days

Two of the annual leave days, subject to the availability of a substitute as verified by Personnel, may be used as special leave days each year at the certified employee's discretion without explanation. With a minimum of one week advance notice, special leave days will be granted on a first come first served basis assuming no more than 2 elementary, 3 middle school, or 6 high school certificated staff members per building will need a substitute on a given day for a predetermined absence/alternative assignment. A black-out calendar will be created annually by Personnel to reflect dates that certificated staff may not use special leave days. Special leave days will accrue annually as part of the employee's overall leave bank. A maximum of two special leave days may be used each school year.

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Additional pay will be provided to employees with a balance of at least 33 days who have shown exemplary attendance by accruing more than 7 days of leave during that contract year. If the exemplary attendance payment option is selected, accumulated leave will be limited to 7 days for that year. Pay for exemplary attendance shall be paid at the employee's applicable rate of pay over a 12 month period beginning in July.

Additional pay will be provided to employees who have shown exemplary attendance by accruing more than 110 days of leave. Annual leave is limited to 110 days. Any employee who accumulates more than 110 days in a given contract year will automatically receive exemplary attendance pay for the additional days. Pay for exemplary attendance shall be paid at the employee's applicable rate of pay over a 12 month period beginning in July.

Upon resignation after twenty years of service, compensation for one-half of the days accumulated shall be paid to certificated employees at the applicable rate of pay. Those certified employees with less than twenty years of service, will receive compensation for one-fourth of the days accumulated at the applicable rate of pay.

D. Bereavement Leave

Five days of non-accumulating bereavement leave will be available annually, separate from the employee's Annual Leave Days, which will be granted following the death of the employee's spouse or child. Three days of non-accumulating bereavement leave will be available annually, separate from the employee's Annual Leave Days, which will be granted following the death of the employee's parent. Two days of non-accumulating bereavement leave will be available annually, separate from the employee's Annual Leave Days, which will be granted following the death of the employee's brother, sister, grandchild, mother-in-law, father-in-law, grandparent, brother-in-law, sister-in-law, nephew, niece, aunt, uncle, grandparent-in-law, or any other individual who is a permanent resident in the employee's home.

In the event additional leave is needed, the employee will work with their administrator. Any additional leave time will be deducted from the employee's Annual Leave Days.

Article V: Voluntary Separation

A. The Program

The Voluntary Separation Program shall continue through a Bellevue School District plan.

B. Insurance upon Voluntary Separation

Those employees who are 55 years of age or older and elect participation in the program shall be provided \$2,500 toward the district's health and accident program. This benefit will continue until age 65.

Article VI: Bellevue Education Association

A. President's Release Time

The Bellevue School District agrees to provide the President of the Bellevue Education Association with one (1) class period/or the equivalent of release time to be used for association work.

B. Association Leave

The Bellevue School District agrees to provide the Bellevue Education Association with twenty (20) days of paid association leave. Five additional association leave days may be purchased on the basis of substitute deduction. The association leave shall be only for the purpose of professional association work at the local, state, and national level and all such days shall require the authorization of the Association President and Executive Board and Superintendent.

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A. Grievance Procedure

It is the policy of the Bellevue Public School System to discover and practice reasonable and effective means of resolving difficulties which may arise among employees, to reduce potential areas of grievances, and establish and maintain recognized two-way channels of communication between staff and administration. A grievance procedure will be provided for the prompt and equitable adjustment of differences at the most immediate level of supervision.

B. Plan Time

The district recognizes the importance of plan time and will strive to provide regular plan time for all teachers.

APPROVED this 9 day of March 2020

BELLEVUE EDUCATION ASSOCIATION TEAM

BY Angele Daughtrey

BOARD OF EDUCATION TEAM

BY Shana Smith

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

TEACHERS
Salary Schedule A
2020-2021
PROPOSED

STEPS	A01A		A02A		A03A		A04A		A05A		A06A	
	Index	BA	Index	BA12	Index	BA24	Index	MA or BA36	Index	MA18	Index	MA36
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AMENDED this ____ day of _____, 2020

BELLEVUE EDUCATION ASSOCIATION TEAM

BOARD OF EDUCATION TEAM

BY _____

BY _____

BELLEVUE PUBLIC SCHOOLS CALENDAR 2020-2021

August 2020

S	M	T	W	Th	F	S
	N	N	N	N	PWF	
	PL PW	PL	PW	13	14	
	17	18	19	20	21	
	24	25	26	27	28	
	31					

September 2020

S	M	T	W	Th	F	S
		1	2	3	4	
	7	8	9	10	11	
	14	15	16	17	PL PW	
	21	22	23	24	25	
	28	29	30			

October 2020

S	M	T	W	Th	F	S
				1	2	
	5	6	7	8	9	
	12	13	14	15	PL PW	
	19	20	21	22	23	
	26	27	28	29	30	

November 2020

S	M	T	W	Th	F	S
	2	PW	4	5	6	
	9	10	11	12	13	
	16	17	18	19	20	
	PW	PW	25	26	27	
	PL PW					

December 2020

S	M	T	W	Th	F	S
		1	2	3	4	
	7	8	9	10	11	
	14	15	16	17	PWE	
	21	22	23	24	25	
	28	29	30	31		

January 2021

S	M	T	W	Th	F	S
					1	
	4	5	PL PW	7	8	
	11	12	13	14	15	
	18	19	20	21	22	
	25	26	27	28	29	

February 2021

S	M	T	W	Th	F	S
	1	2	3	4	5	
	8	9	10	11	12	
	PL	16	17	18	19	
	22	23	24	25	26	

March 2021

S	M	T	W	Th	F	S
	1	2	3	4	5	
	8	9	10	11	12	
	15	16	17	18	19	
	22	23	24	25	PL PW	
	29	30	31			

April 2021

S	M	T	W	Th	F	S
				1	2	
	5	6	7	8	9	
	12	13	14	15	PWE	
	19	20	21	22	23	
	26	27	28	29	30	

May 2021

S	M	T	W	Th	F	S
	3	4	5	6	7	
	10	11	12	13	14	
	17	18	19	20	21	
	24	25	26	PWE	PWF	G
	31					

June 2021

S	M	T	W	Th	F	S
		1	2	3	4	
	7	8	9	10	11	
	14	15	16	17	18	
	21	22	23	24	25	
	28	29	30			

July 2021

S	M	T	W	Th	F	S
				1	2	
	5	6	7	8	9	
	12	13	14	15	16	
	19	20	21	22	23	
	26	27	28	29	30	

August	3-6	New Teacher Orientation
August	7	Professional Work Time (Flex Day)
August	10	Professional Learning/Professional Work Time
August	11	Professional Learning
August	12	Professional Work Time
August	13	First Day for Students
August	14	First Day for Returning Students Grades 10-12
September	7	Labor Day (no school)
September	18	Professional Learning/Professional Work Time (no school)
October	15	End of First Quarter
October	16	Professional Learning/Professional Work Time (no school)
October	19-22	Parent/Student/Teacher Conferences
October	23	No School
November	3	Professional Work Time (no school)
November	11	Veterans' Day Observance (no school)
November	23-24	Professional Work Time (no school)
November	25-27	Thanksgiving Break (no school)
November	30	Professional Learning/Professional Work Time (no school)
December	18	End of Second Quarter / Professional Work Time (early dismissal)
December	21-22	No School
Dec. 23 – Jan.	5	Holiday Break (no school)
January	6	Professional Learning/Professional Work Time (no school)
January	7	School Resumes
January	18	Martin Luther King, Jr. Day (no school)
February	8-11	Parent/Student/Teacher Conferences
February	12	No School
February	15	Professional Learning (no school)
March	15-19	Spring Break (no school)
March	25	End of Third Quarter
March	26	Professional Learning/Professional Work Time (no school)
April	2	No School
April	16	Professional Work Time (early dismissal)
May	27	End of Fourth Quarter Professional Work Time (last day for students – early dismissal)
May	28	Professional Work Time (Flex Day)
May	29	High School Graduation
June	7-25	Summer School (grades K-6)
June 7 – July	2	Summer School (grades 7-12)

	Teacher Days	Student Days (K-12)
Aug	17	13
Sept	21	20
Oct	22	20
Nov	17	13
Dec	14	14
Jan	17	16
Feb	20	18
Mar	18	17
Apr	21	21
May	19	19
TOTAL	186	171
June	Summer Session	
July	Teacher Training	

N=New Teacher Orientation
PL= Professional Learning
PWF= Professional Work Time (Flex Days)
PWE= Professional Work Time-Early Dismissal (2 hours earlier than normal dismissal)
/= Teacher Compensation Day
G = Graduation
PW=Professional Work Time

Bellevue Public Schools

STUDENT TRANSPORTATION

VEHICLE REPLACEMENT PLAN

2021 PURCHASES

Bellevue Public Schools

VENDOR		CORNHUSKER TRUCKS	TRUCK CENTER COMPANIES
MAKE		INTERNATIONAL	THOMAS BUILT
VEHICLE	Number of Buses		
78 Passenger Rear Engine Diesel	1	\$116,760.00	\$123,950.00
Total	5	\$583,800.00	\$619,750.00
Minus Trade-In Allowance	5	-\$13,000.00	-\$10,000.00
Final Cost	5	\$570,800.00	\$609,750.00

Bellevue Public Schools

Student Transportation Vehicle Five Year Purchase Summary

**ESTIMATED
COST**

**ACTUAL
COST**

○ 31 School Buses

\$3,361,000.00

\$2,994,463.00

Amount Under Estimated Cost:

\$366,537.00

White Fleet Vehicle Five Year Purchase Summary

**ESTIMATED
COST**

**ACTUAL
COST**

○ 17 Vehicles

\$797,000.00

\$643,468.00

Amount Under Estimated Cost:

\$153,532.00

Total Five Year Plan Estimated Cost:

\$4,158,000.00

Actual Five Year Plan Cost:

\$3,637,931.00

Amount Under Estimated Cost:

\$ 520,069.00

Bellevue Public Schools

Board Recommendation

Approve the purchase of five 78 passenger diesel International buses from Cornhusker International Trucks at a cost of \$570,800.00 (after trade).

Amount Under Programmed Cost: \$64,200.00.



Bellevue Public Schools Assessment Update

December 2020



Champions for Children

Shaping Our Future Through Engagement, Innovation, and a Culture of Belonging



ACT Graduate Report (Class of 2020)

We annually receive the ACT Graduate Report which gives us the final report of all students of a graduating class who took the ACT

This is the 3rd year with our graduate report including all students (with the exception of students who take the Alternate Assessment) since the report includes the state ACT scores if the student did not take the ACT again after that administration

This report reflects the scores from the most recent time the student takes the ACT. This could be either the state ACT score or the score from the most recent ACT taken after the state ACT (not always the higher score!)

- This report was released later than usual this year due to the impact of COVID and restructuring of reporting by ACT

ACT Graduating Class Profile Report

Average Subject and Composite Scores: BPS, Nebraska, National

BPS	Students Tested	English	Mathematics	Reading	Science	Composite
2015-16	474	21.7	20.9	23.1	22.1	22.1
2016-17	458	21.7	21.1	23.6	22.6	22.3
2017-18*	760 (59% Increase)	19.2	19.6	20.6	20.1	20.0
2018-19	746	18.7	19.3	20.1	20.0	19.6
2019-20	761	18.3	19.4	19.8	19.6	19.4

*First graduating class that **100%** students had the opportunity to complete the ACT as a junior (**99%** assessed)

Nebraska	Students Tested	English	Mathematics	Reading	Science	Composite
2015-16	18,598	20.9	20.8	21.8	21.5	21.4
2016-17	18,993	20.9	20.9	21.9	21.5	21.4
2017-18*	24,516 (29% Increase)	19.4	19.8	20.4	20.1	20.1
2018-19	24,744	19.4	19.7	20.3	20.2	20.0
2019-20	24,973	19.2	19.7	20.2	20.0	19.9

*First graduating class that **100%** students had the opportunity to complete the ACT as a junior (**98%** assessed)

National	Students Tested	English	Mathematics	Reading	Science	Composite
2015-16	2,090,342	20.1	20.6	21.3	20.8	20.8
2016-17	2,030,038	20.3	20.7	21.4	21.0	21.0
2017-18	1,914,817	20.2	20.5	21.3	20.7	20.8
2018-19	1,782,820	20.1	20.4	21.2	20.6	20.7
2019-20	1,670,497*	19.9	20.2	21.2	20.6	20.6

*Represents approximately 50% of total high school graduates in the U.S.

What do we know about our students from last year to this year?

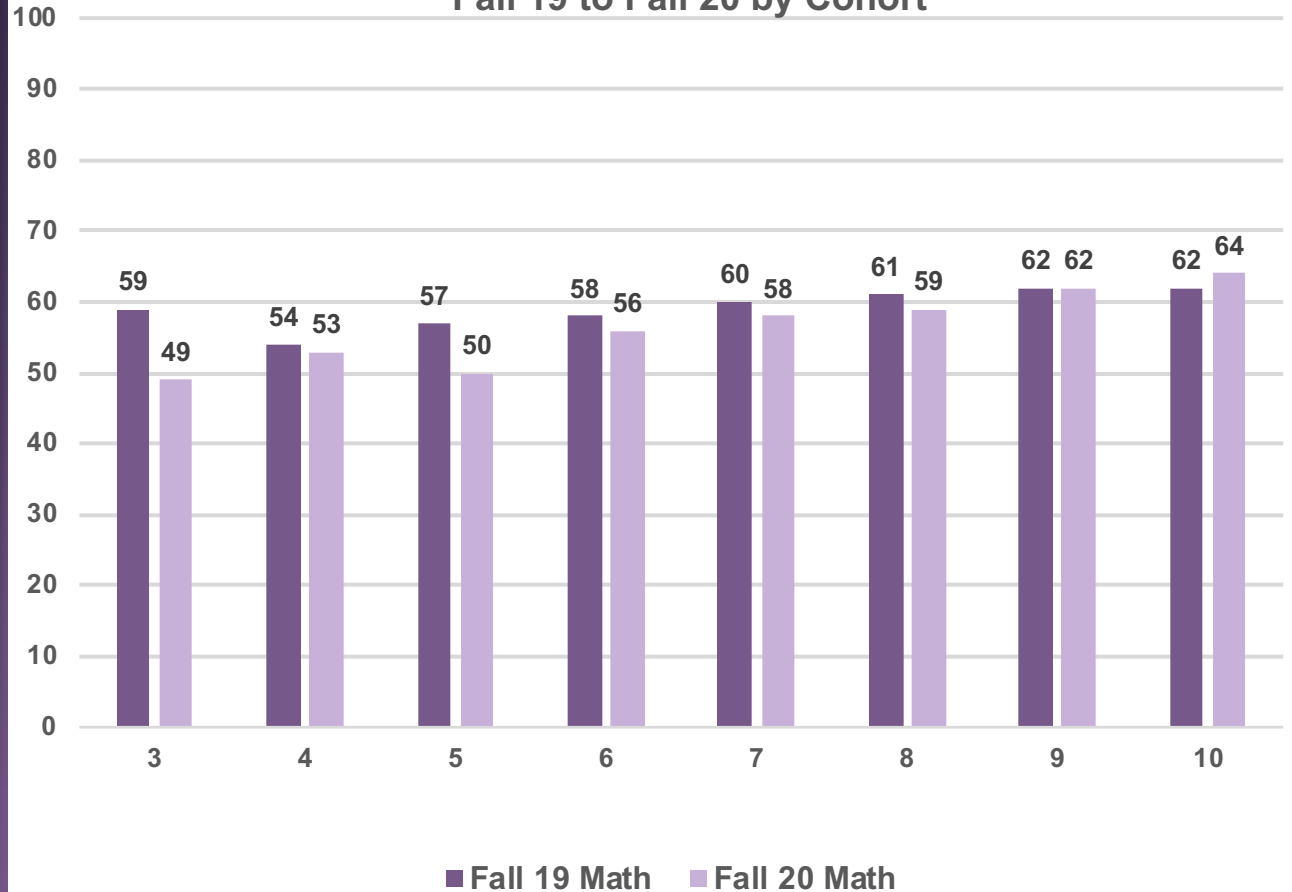
MAP Math and Reading by cohort groups from Fall 2019 to Fall 2020:



MAP Mathematics



MAP Math Percentiles
Fall 19 to Fall 20 by Cohort



MAP Reading



MAP Reading Percentiles Fall 19 to Fall 20 by Cohort

