

Board of Education Meeting Agenda
Monday, June 4, 2018 6:30 PM
Bellevue Public Schools Welcome Center
2600 Arboretum Drive
Bellevue, NE 68005

A. Routine Business

1. Call to Order

Board President

2. Roll Call

Board Secretary

3. Open Meetings Law

Board President

4. The Bellevue Board of Education abides by the Nebraska Open Meetings Law. A copy of the law is posted on the wall of our Board room.

5.

6. Pledge of Allegiance

Board President

B. Special Recognition

1. Bellevue West State FBLA

2. Bellevue East & Bellevue West Perfect ACT Scores

3. Bellevue Public Schools Leadership Academy

C. Consent Agenda

D. Administrative Recommendation: The information in sections C, D, and F were sent to all members of the Board of Education for review. The administration recommends approval by consent of the items in section C of the agenda identified with an asterisk and receipt of the information and proposals in sections D and F identified with an asterisk.

E.

1. *Approval of Minutes
Board Secretary

2. Administrative Recommendation: Approve the Minutes of the May 7, 2018, Board of Education meeting.

3.

4. *Treasurer's Report
Susan Brooks

5. Administrative Recommendation: Acknowledge receipt of the Treasurer's Report for May, 2018.

6.

7. *Payment of Claims
Jeff Rippe

8. Administrative Recommendation: Approve the payment of claims totaling \$2,612,736.74.

9.

10. *Release from Contract
Sharra Smith

11. Administrative Recommendation: (1) Amber Johnson be released from her contract effective June 30, 2018 and that (2) Tina Clark, (3) Julie Hadley, (4) Alexa Hoffmann, (5) Daniel Rickels and (6) Matthew Sinclair be released from their contracts effective May 24, 2018.

12.

13. *Election of New Teachers
Sharra Smith

14. Administrative Recommendation: (1) Kathryn Andersen, (2) Rolando Avila, (3) Rebecca Biodrowski, (4) Stacy Elshire, (5) Nathanael Hindman, (6) Brenda Jensen, (7) Samantha Kelly, (8) Ashley Mintle, (9) Eric Olson, (10) Kelly Schmidt, (11) Alexis Terwey and (12) Olivia Wolfe be elected to the certified staff for the 2018-19 school year effective August 3, 2018 subject to their release from any contractual agreements with other school districts.

15.

16. *Request for Contract Addendum

Recommended action: the following addendum to the contract between Stacy Elshire and the Bellevue Board of Education dated June 4, 2018 be approved. The following amendment to the contract between Rose Ryba and the Bellevue Board of Education dated June 4, 2018 be approved.

F. Action Items

1. Non-Union Staff Salary Programs
Sharra Smith

2. Each year the Board of Education considers the compensation package for non-union employee groups. This year a total package increase of 4.0% is proposed for the Administrators (B), Secretaries (E), Sign Language Interpreters (I), and Supervisor/Specialists (K). Substitute Teachers (Sub) and Part Time & Temporary Staff (T) continue to be competitive within the metro area.

3. Administrative Recommendation: Approve the compensation package for non-union employee groups as presented.

4.

5.

6.

7. Superintendent Contract
Board President

8. At the April 2018, Board meeting, the Board approved the Superintendent's contract to be extended until June 30, 2021. For all other contract amendments, the Board will take final action before June 15th.
9. Tonight the Board will approve the Superintendent Pay Transparency Notice-Proposed Contract for Dr. Jeff Rippe. A copy of the proposed Schedule D is attached.
- 10.
- 11.
- 12.

13. Baseball Turf
Bill Richards and Jon Mauro

14. Tonight the administration will ask the Board to approve the bid for artificial turf to be installed on the infield at the Bellevue West Baseball Stadium.
- 15.
- 16.
- 17.

18. Bond Project Update
Jeff Rippe

19. The Board will receive an update on bond projects.
- 20.

a. Bond Oversight Committee
Bond Oversight Committee Member

- b. A member of the Bond Oversight Committee will provide a report to the Board.
- c.

1. Commissioning Agent
Ralph Gladbach

2. GP Architecture will present bids for a 3rd party commissioning agent to oversee and inspect the Betz and Peter Sarpy HVAC system update.
- 3.
- 4.

5.

6. Bellevue West Stadium Lighting
Ralph Gladbach

7. It was approved at the May, 2018 Board meeting for the district to purchase the materials for the replacement of the lighting and poles at the Bellevue West Stadium. Tonight GP Architecture will ask for approval to accept the bid in the amount of \$190,000.00 from ProTech Electric Service for the installation and electrical work for the Bellevue West Stadium.

8.

9.

10.

21. *Board Policies
Jeff Rippe

22. The following policies were presented for review by the Board at the May meeting and presented tonight for approval by consent:

23. 706.01 Purchasing Procedures - (Revision)

24. 902.02 School Facility Construction - (Revision)

25.

G. Commendations

H. Information Items

1. 2018-19 Budget Discussion
Susan Brooks

2. In July, the Board will be asked to approve for publication the 2018-19 budget. Tonight, the Board will be given a report on the progress of the current budget and the forecast for spending and revenue for 2018-19.

3.

4. Strategic Plan Update
Robert Moore

5. Tonight the district will give a progress report on the Strategic Plan.
6.

7. *Administrative Regulation Review
Jeff Rippe

The following Administrative Regulations are presented for review:

504.06 . Student Attire and Grooming (Rescind)

I. Public Comment Period

Public Comment pertaining to items not otherwise on the Agenda must be submitted to the Secretary of the Board five days prior to the Board meeting. There were no items submitted for Public Comment for this meeting.

J. Board of Education Member Reports on Meetings They Have Attended

K. BPS Foundation - Scott Eby and Frank Kumor

L. MABE - Sarah Centineo

M.

N. Future Business

Board President

O. June 21, Bond Oversight Committee Meeting, 6:00 p.m.

P. July 9, Board of Education Meeting, Welcome Center, 6:30 p.m.

Q.

R. Adjourn

Board President

Adjourn the June 4, 2018 meeting of the Board of Education.

BELLEVUE PUBLIC SCHOOLS
Board of Education
Meeting Bellevue, Nebraska

Official Minutes
May 7, 2018

The Board of Education at Bellevue, Nebraska, met in open and public session at 6:30 p.m. on Monday, May 7, 2018, at Bellevue Public Schools Welcome Center 2600 Arboretum Drive Bellevue, NE 68005.

Notice of the meeting was given in the advance notice thereof by publication in the Bellevue Leader and posting, the designated method of giving notice, a copy of the proof of publication being kept on file with the Board Secretary. All proceedings hereafter shown were taken while the meeting was open to the public.

A. Routine Business

A.1. Call to Order

A.2. Roll Call

Attendance Taken at 6:30 p.m.

Present Board Members

Sarah Centineo:	Present
Doug Cook:	Present
Phil Davidson:	Present
Scott Eby:	Present
Frank Kumor:	Present
Nina Wolford:	Present

Also in Attendance:

Jeff Rippe, Superintendent
Col. Norton, Military Advisor
Staff Members

A.3. Open Meetings Law

President Nina Wolford noted a copy of the Open Meeting Acts is posted on the wall of the Board room.

A.4. Pledge of Allegiance

President Nina Wolford led those in attendance in the Pledge of Allegiance.

B. Special Recognition

B.1. Bellevue East State HOSA

President Nina Wolford and Vice President Phil Davidson offered congratulations to the 1st and 2nd place Bellevue East State HOSA (Future Health Professionals) students who participated in the Nebraska State Leadership Conference in March. There were 18 students qualify to attend the National Conference in June in Dallas, Texas. These students were presented a certificate on behalf of the Bellevue Public School District.

B.2. Bellevue East and West State FBLA

President Nina Wolford and Vice President Phil Davidson offered congratulations to the 1st and 2nd place Bellevue East students who competed in the Nebraska Future Business Leaders of America (FBLA) state competitive events at the Annual State Leadership Conference in Omaha. Bellevue East had 15 national qualifiers who will compete at the FBLA National Leadership Conference in Baltimore, Maryland. These students were presented a certificate on behalf of the Bellevue Public School District.

B.3. Mission & Logan Fontenelle State Science Olympiad

President Nina Wolford and Vice President Phil Davidson offered congratulations to the Mission Middle School team for 1st place at the State Science Olympiad. This was their 14th consecutive 1st place win. These students were presented a certificate on behalf of the Bellevue Public School District.

Also, President Nina Wolford and Vice President Phil Davidson offered congratulations to the Logan Fontenelle 2nd place team at the State Science Olympiad. These students were presented a certificate on behalf of the Bellevue Public School District.

C. Consent Agenda

Motion Passed: I move to approve by consent items in section C of the Agenda identified with an asterisk and receive the information and proposals in sections D, E, and F identified with an asterisk Passed with a motion by Sarah Centineo and a second by Frank Kumor.

Sarah Centineo:	Yea
Doug Cook:	Yea
Phil Davidson:	Yea
Scott Eby:	Yea
Frank Kumor:	Yea
Nina Wolford:	Yea

C.1. *Approval of Minutes

Approved the Minutes of the April 2, 2018, Board of Education meeting.

C.2. *Treasurer's Report

Acknowledged receipt of the Treasurer's Report for April, 2018

C.3. *Payment of Claims

Approved the payment of claims totaling \$1,928,171.03.

C.4. *Release from Contract

(1) Bradley Wellmann be released from his contract effective June 30, 2018 and that (2) Racheal Anastasia, (3) Jordan Bald, (4) Anthony Cliffords, (5) Tony Fischer, (6) Dana Fuglsang Doran, (7) Stephen Gentry, (8) Alexa Krumwiede, (9) Lynda Laird (10) Brooke Larson, (11) Blake Lewis, (12) Sarah Mauch, (13) Cassa McConville, (14) Chelcy Mooney, (15) Holly Oelmann, (16) Jonathan Perone and (17) Sarah Ward were released from their contracts effective May 24, 2018.

C.5. *Election of New Teachers

(1) Kari Mackiewicz was elected to the certified staff for the 2018-19 school year effective July 1, 2018 subject to her release from any contractual agreements with other school districts and that

(2) Kacie Black, (3) Jesse Bobbit, (4) Trae Bradburn, (5) Kala Brown, (6) Ian DeLaet, (7) River Fisher, (8) Curtis Gocke, (9) Cara Graney, (10) Flint Harkness, (11) Alyssa Hayes, (12) Morganne Herek, (13) Benjamin Higgins, (14) Tanishia Jacobs, (15) Ashley Jadwin, (16) Jennifer Kalinowski Hobbs, (17) Trevor Leneer, (18) Jaden-lynn Logan, (19) Makenzie Logan, (20) Connor Mazzei, (21) Leanne Raughton, (22) Mallory Rengo, (23) Lynsdy Rinehart, (24) Jessica Semo, (25) Sarah Shaw, (26) Christopher Sidzyik, (27) Karen Turczak, (28) Danielle Turner and (29) Dillon Woodrum were elected to the certified staff for the 2018-19 school year effective August 3, 2018 subject to their release from any contractual agreements with other school districts.

C.6. *Leave of Absence

(1)Lynette Ledbetter was granted a leave of absence without pay effective August 3, 2018 through May 23, 2019.

D. Action Items

D.1. Food Service and Paraprofessional Negotiated Agreements

Dr. Sharra Smith presented the negotiated two-year salary agreement that was reached and ratified with Local 226 representing employees from both Food Service and Paraprofessional groups.

Motion Passed: I move to approve the two-year Food Service and Paraprofessional salary agreement as presented. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Sarah Centineo:	Yea
Doug Cook:	Yea
Phil Davidson:	Yea
Scott Eby:	Yea
Frank Kumor:	Yea
Nina Wolford:	Yea

D.2. District Copy Machine Contract

Greg Boettger, Director of Facilities and Technology shared with the Board the copier contract with Xerox has matured. The district received 11 proposals, then narrowed the selection down by price to 5 companies to interview. Each company made a presentation to a committee consisting of 15 district personnel to determine what company would best meet the needs of the district. Mr. Boettger shared the current cost of copies and leasing machines versus the new cost. It was then proposed to the Board to accept the 5-year contract with Bishop Business Equipment Company.

Motion Passed: I move to approve a new district copy machine 5-year contract with Bishop Business Equipment Company. Passed with a motion by Phil Davidson and a second by Scott Eby.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.3. Bond Project Update

D.3.a. Bond Oversight Committee

John Carozza spoke on behalf of the Bond Oversight Committee to give an overview of the April 30th Bond Oversight Committee meeting that took place at Peter Sarpy Elementary. Cody Wickham from D.A. Davidson gave a presentation to the Committee regarding the sell of \$10,000,000 in bank qualified bonds. At the April Board meeting the Committee shared they would update the Board regarding Safety/Security at Bellevue East during the construction that will be taking place. There is a plan in place that was created by the building and district administration, Lueder Construction and Ralph Gladbach that will be a minimal cost to the district. Mr. Carozza gave an update on the Life Safety/HVAC upgrades at Betz and Peter Sarpy, the bleacher projects, scoreboards, track repairs/replacements and the Bellevue West stadium lighting. It was also shared that Mr. Gladbach is working with OPPD on possible grants that are offered for converting Peter Sarpy to LED lighting and heat pump grants. The Bond Oversight Committee meeting minute can be located on the BPS Bond website. The Committee concurred that all projects that will be presented to the Board were discussed and are within the scope of the bond. The next Committee meeting will be on May 17th at the BPS Welcome Center.

D.3.b. Selling of Bonds

Cody Wickham from D.A. Davidson explained the process of selling the next \$10,000,000 in bank qualified bonds and the benefits it would have to the district. With the possibility of an interest rate hike in June as predicted, it might be in the best interest of the district. If approved by the Board the district has scheduled another credit rating call to take place in the next few weeks. This is completed each time the district wants to sell bonds. Also, it would give D.A. Davidson time to sell the bonds before June. Mr. Wickham compared current interest rates and possible future interest rates.

Possible Motion: I move to approve the sale of \$10,000,000 in bank qualified bonds to be sold by D.A. Davidson. Passed with a motion by Phil Davidson and a second by Scott Eby.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.3.c. Bellevue East Main Gym Roof Replacement

Ralph Gladbach from GP Architecture gave an update to the Board on the Bellevue East Main Gym roof replacement that was approved to solicit bids. There were 6 bids received on April 12th, with the low bid from Bradco Company in the amount of \$240,000 for a full roof replacement. Mr. Gladbach will work with the contractor and building administration to coordinate scheduling. The estimated completion date is the start of the school year.

Motion Passed: I move to approve Bradco Company bid for the replacement of the roof system over the main gym at Bellevue East. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.3.d. Bellevue East Roof Replacement Projects

The Board approved at the December, 2017 Board meeting for GP Architecture to solicit bids for partial roof replacement sections dictated by mechanical system support. There were 5 bids received for this project, with McCoy Construction being the lowest at \$735,000. With the bid being much lower than the others submitted, Mr. Gladbach has completed due diligence on the company and has checked references. McCoy Construction does understand this project could take over a year to complete. The schedule of the roofing project will be dictated by the HVAC project.

Motion Passed: I move to approve McCoy Construction bid for the replacement of various roof sections at Bellevue East as dictated by mechanical system support. Passed with a motion by Phil Davidson and a second by Frank Kumor.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.3.e. Bellevue East Pool

The Board approved GP Architecture at the February, 2018 Board meeting to solicit bids for the pool refinishing and repair work at Bellevue East. Mr. Gladbach did a comparison of the two companies that submitted bids and would like to recommend Trophy Construction to complete the project for \$83,822. Also, the administration requested new starting blocks to be included in the project. Mr. Gladbach spoke with Kiefer Engineering where the starting blocks would be directly purchased from in the amount of \$24,573.05. If approved tonight by the Board, Trophy Construction would complete the installation.

Motion Passed: I move to approve Trophy Construction and Kiefer Engineering bids for miscellaneous renovation items in the pool area at Bellevue East and to purchase starting blocks. Passed with a motion by Frank Kumor and a second by Sarah Centineo.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.3.f. Bellevue West Stadium

The Board approved GP Architecture at the March, 2018 Board meeting to prepare plans and solicit bids for the replacement of the existing lighting at Bellevue West stadium. Mr. Gladbach has been working with Musco Lighting researching the best option for the light replacement. Also, the original maker of the light poles was contacted to determine if the poles would be safe to use or if they have reached the life expectancy. Mr. Gladbach explained what is currently in use at the stadium and proposed to change the lights to LED and replace the the poles with galvanized poles. This would be a cost savings over time if changing to LED lights. The life expectancy would then be about 75 years on the poles. The current poles would not be able to withstand the weight of LED lights. Musco Lighting has a 25-year maintenance warranty on the LED lights. Frank Kumor asked if there would be a rebate from OPPD, but unfortunately changing the lighting at Bellevue West would not qualify for a rebate. Mr. Gladbach proposed the bid from Musco Lighting in the amount of \$213,000 for all materials for this project. A separate bid package for installation will be presented to the Board at a later date.

Motion Passed: I move to approve Musco Lighting bid for materials only for the replacement of the lighting at the Bellevue West Stadium. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.3.g. Betz Life Safety/HVAC Upgrade Project

The Board approved GP Architecture at the January, 2018 Board meeting to replace the existing boiler/chiller units at Betz and Peter Sarpy with a VRF system. On April 16th there were 3 bids received with Lueder Construction being the lowest at \$1,547,000 to replace the current system. Part of the funds to install the system would be used from bond proceeds with the remaining balance to be paid by the district special building fund. Once all projects are completed if there are any proceeds remaining from the bond, the district would pay back the special building fund. It was recommended to the Board to accept the bid from Lueder Construction.

Motion Passed: I move to approve Lueder Construction bid for the completion of the Life Safety/HVAC upgrades at Betz. Passed with a motion by Phil Davidson and a second by Frank Kumor.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.3.h. Peter Sarpy Life Safety/HVAC Upgrade Project

The Board approved GP Architecture at the January, 2018 Board meeting to replace the existing boiler/chiller units at Betz and Peter Sarpy with a VRF system. On April 26th there were 4 bids received with Lueder Construction being the lowest at \$2,609,000. This bid is for the VRF system, a full suspended ceiling with LED lighting in classrooms, new fire sprinkler system, replacing a water line and waste line, and building a wall outside around the fresh air units that would meet the code requirements. Mr. Gladbach shared the project would be eligible for rebates through OPPD for the lighting and the VRF system, since it is considered a heat pump. It was proposed to the Board to accept the bid from Lueder Construction.

Motion Passed: I move to approve Lueder Construction bid for the completion of the Life Safety/HVAC upgrades at Peter Sarpy. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.3.i. Bleachers

The Board approved GP Architecture at the February, 2018 Board meeting to solicit bids for the replacement of the gymnasium bleachers at Logan Fontenelle and Mission. On April 16th there were 5 bids received, with Heartland Seating being the lowest at \$141,755. This bid was all inclusive for the installation and demolition. Mr. Gladbach proceeded to share the cost to have both sets of bleachers replaced is what was allocated for just one building. With the cost savings, it was determined the gymnasium bleachers at Bellevue West need to be replaced due to safety issues and mechanical issues. There were two bids received with the lowest being \$152,409. The district originally planned to pay for the replacement, but proposed to the Board to use bond proceeds for this project. This would make the bleachers at Bellevue West ADA compliant. Mr. Gladbach shared the proposal to the Bond Oversight Committee at the April meeting, at which time they agreed.

Motion Passed: I move to approve Heartland Seating Company bids for the replacement of the gymnasium bleachers at Logan Fontenelle, Mission and Bellevue West. Passed with a motion by Phil Davidson and a second by Scott Eby.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.3.j. Track Repair/Replacement Projects

The Board approved GP Architecture at the January, 2018 Board meeting to solicit bids to resurface the tracks at Logan Fontenelle and Lewis and Clark. Mr. Gladbach has been working with Midwest Track and TD2 Engineering and Surveying inspecting the three middle schools and two high school tracks to identify needs. It was determined that Bellevue West and Mission were in worse condition than the tracks originally identified. Mr. Gladbach has researched different options for the repairs/replacement of the tracks. It would be approximately the same cost that was allocated for bond proceeds to replace all the tracks. Mr. Gladbach shared that both high school tracks have reached the life expectancy. If the Board approves to replace the tracks with a crumb rubber surface, then all the tracks would be the same throughout the district. This would give the tracks a life expectancy of 7-9 years, then a specially coating could be added that would extend it to about 15 years. The tracks would be eligible for the recycled rubber grant offered by the State of Nebraska. (This is the same grant that was applied for when replacing the football fields.) It is not guaranteed the district would receive funds back, but would still apply for the grant. If the Board approves the proposal, Mr. Gladbach will proceed with creating plans and soliciting bids.

Motion Passed: I move to approve GP Architecture to move forward with the proposed repairs. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.3.k. Stadium Scoreboards

The Board approved at the February, 2018 Board meeting for the administration to solicit bids as a package to replace the stadium scoreboards at Lewis and Clark and Logan Fontenelle. There were 3 bids received that would include the installation, materials, and electrical work for the two buildings. The bids were considerably less than budgeted, so the district proposed to the Bond Oversight Committee to replace the stadium scoreboard at Mission as well. The scoreboard at Mission is about 30 years old and does not work all the time. The Committee felt this would make all the schools have the same quality of stadium scoreboard. Bill Richards, Director of Activities and Grounds proposed to the Board to accept the bid from American Sign and Lift Service in the amount of \$47,051 to replace all the stadium scoreboards at the three middle schools. This amount is just over what was allocated for only one stadium scoreboard.

Motion Passed: I move to approve American Sign and Lift Service bid as a package for new scoreboards at Lewis and Clark, Logan Fontenelle, and Mission. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.3.1. Lied Activity Center Flooring & Track Surface Project

The Board approved at the April, 2018 Board meeting for the administration to solicit bids for the installation of the flooring and track surface at the Lied Activity Center. Also, the Board approved at the April meeting to move forward with the purchase of materials. Mr. Richards solicited 3 bids from Mondo certified installers, but only received a bid from Kiefer USA in the amount of \$67,780 for the installation. The administration completed due diligence on the contractor. This project would be over the amount allocated by bond proceeds, but the floor is in need of replacement. It is the original floor that was installed 15 years ago when the Lied Activity Center was opened.

Public comment was received by Dave Madden who spoke regarding the Lied Activity Center.

Motion Passed: I move to approve Kiefer USA bid for the installation cost for the Lied Activity Center athletic flooring and track surface. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Doug Cook: Abstain (Without Conflict)
Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.3.m. Safety and Security

Greg Boettger, Director of Facilities and Technology shared with the Board it would like to move ahead of schedule with the increase of safety and security at Bellevue West, Lewis and Clark, Logan Fontenelle, Mission, Avery, Betz, and Peter Sarpy. Mr. Boettger presented the bid from Prime Communication in the amount of \$520,000 to provide access control and cameras at the seven buildings.

Motion Passed: I move to approve Prime Communications bid for access control and cameras at Bellevue West, Lewis and Clark, Logan Fontenelle, Mission, Avery, Betz, and Peter Sarpy. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.3.n. Miscellaneous Security Projects

Mr. Boettger presented additional security projects for Logan Fontenelle, Mission, Betz, Leonard Lawrence, and Peter Sarpy. This would include new doors for the library and two kindergarten rooms at Leonard Lawrence, locks to the doors by Kids' Time at Betz, install old doors to create a vestibule at Mission and a window frame for a new office at Mission and provide materials to create a vestibule at Logan Fontenelle. Mr. Boettger asked for the Board to approve the bid from Metal Door and Hardware in the amount of \$55,000 to complete these projects.

Motion Passed: I move to approve Metal Doors and Hardware bid to complete miscellaneous security projects at Logan Fontenelle, Mission, Betz, Leonard Lawrence, and Peter Sarpy. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.3.o. Logan Fontenelle Project

Mr. Boettger asked the Board to approve the bid from Trophy Construction in the amount of \$9,000 to install the frames and doors at Logan Fontenelle for the vestibule. This is work that cannot be completed by the district carpenters.

Motion Passed: I move to approve Trophy Construction bid for the installation of frames and doors for the vestibule at Logan Fontenelle. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.3.p. Technology Purchase

There are two computer labs at Bellevue East and two at Bellevue West that are in need of placing old computers. It was determined with the projects at Bellevue East taking place and classrooms being relocated during construction, Mr. Boettger asked the Board to approve the purchase of 120 computers from Apple in the amount of \$91,000. This would include 4 carts that would then make the computer labs mobile for both high schools.

Motion Passed: I move to approve the purchase for 120 computers and carts for Bellevue East and Bellevue West. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

D.4. *Board Policies

The following policies were presented to the Board at the April meeting and presented tonight for approval by consent:

201.02	Membership (Revision)
611.07	Senior High School Graduation Requirements (Revision)
402.17	Workplace Privacy (New)
706.07	Suspension and Debarment (New)
803.11	Reproduction of Copyrighted Materials (New)

E. Commendations

E.1. *Nebraska State Leadership Conference (HOSA)

E.2. *Bellevue East & West State FBLA Conference

E.3. *Nebraska Science Olympiad

E.4. *Bellevue West High School Journalism

E.5. *Bellevue East High School Journalism

E.6. *State Latin Convention

E.7. *WGI World Winds Competition

E.8. *UNO IT Innovation Cup

E.9. *2018 Nebraska German Student Convention

E.10. *NFWC District 2 Art Competition

E.11. *SkillsUSA State Leadership Conference

E.12. *National Speech & Debate Association Nebraska South Speech Coach of the Year

E.13. *Operation Read

F. Information Items

F.1. Legislative Update

Walt Radcliffe of Radcliffe and Associates who is the district lobbyist gave an update on the 2018 legislative session that ended on April 18th. Mr. Radcliffe shared there were not any significant items that impacted to public schools from the session, discussed TOSA funding, and charter schools.

F.2. CADRE Program Update

Nicole Fox, Director of Curriculum, Instruction, and Professional Learning along with two CADRE Teachers and two CADRE Associates gave an update to the Board on the CADRE program that is in its first year at Bellevue Public Schools. The CADRE program is a partnership with MOEC, UNO and school districts as a framework for growth as well as a graduate induction program. The CADRE Associates serve in a dual role as BPS Instructional Coaches, along with mentoring two CADRE Teachers and attending classes at UNO to receive a Masters Degree. For the 2018-2019 school year the district will have one new CADRE Associate and six new CADRE Teachers.

F.3. Board Policy Review

Dr. Rippe presented the following policies to the Board for review and approval at the June Board meeting. A discussion was held and the consensus was to only change the dollar amount in policy 902.02 and add verbiage to policy 706.01.

706.01	Purchasing Procedures (Revision)
902.02	School Facility Construction (Revision)

F.4. *Administrative Regulation Review

The following Administrative Regulations passed by consent:

613.01	Therapy Dogs (Revision)
1005.31	Parent Involvement and Education Rights Custodial and Noncustodial

F.5. *Outside the District Professional Continuing Contract Unit Policy

Accepted the Outside the District Professional Continuing Contract Unit Policy by consent.

G. Public Comment Period

Public comment was received during the Lied Activity Center Flooring and Track Surface Project.

H. Board of Education Member Reports on Meetings They Have Attended

BPS Foundation – Frank Kumor shared the BPS Foundation received about \$3,800 from the Cook’s Night Out at Jersey Mike’s last month. Also, the BPS Foundation breakfast raised about \$19,000 and gave out 8 scholarships.

MABE – Sarah Centineo attended the April meeting and reported there was discussions on other school district’s bond issues.

NSAB Annual Conference – The five board members that attended the NSAB Annual Conference in San Antonio, Texas in April gave an update on the seminars they attended.

I. Future Business

May 8, District Retirement Reception, Bellevue West, 3:30 p.m.

May 10, Bellevue East Honor's Night

May 11, Project Search Graduation

May 14, Bellevue West Honor's Night

May 16, Individual Special Education Classroom Graduation

May 17, Bond Oversight Committee Meeting, 6:00 p.m.

May 18, B.E.S.T Program Graduation

May 23, Last Day for Students

May 24, Last Day for Staff

May 24, Baccalaureate (Bellevue East and West)

May 26, High School Graduations, 9:30 a.m.

June 4, Board of Education Meeting, Welcome Center, 6:30 p.m.

J. Executive Session

Motion Passed: I move to adjourn to Executive Session to consider matters relating to strategy sessions with respect to employee negotiations and personnel which are necessary to be considered in closed session for the protection of the public interest. Passed with a motion at 8:50 p.m. by Sarah Centineo and a second by Phil Davidson.

Sarah Centineo: Yea

Doug Cook: Yea

Phil Davidson: Yea

Scott Eby: Yea

Frank Kumor: Yea

Nina Wolford: Yea

Motion Passed: Reconvene in Open Session at 9:32 p.m. passed with a motion by Frank Kumor and a second by Sarah Centineo.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

Motion Passed: Adjourn the May 7, 2018 Board of Education meeting at 9:33 p.m. passed with a motion by Frank Kumor and a second by Sarah Centineo.

Sarah Centineo: Yea
Doug Cook: Yea
Phil Davidson: Yea
Scott Eby: Yea
Frank Kumor: Yea
Nina Wolford: Yea

Secretary

**Treasurer's Report
to the
Board of Education**

May, 2018

**BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska**

BELLEVUE PUBLIC SCHOOLS
Financial Summary
May 2018

Accounts	Book Balance 04/30/2018	Receipts	Expenditures	Book Balance 05/29/2018	Funds Invested 05/29/2018	Adjusted Balance 05/29/2018
General Fund*	24,266,474.19	10,207,430.59	8,645,367.28	25,828,537.50	25,508,967.99	319,569.51
District Revolving Account*	79,911.32	24,326.38	11,616.82	92,620.88	-	92,620.88
Special Building Fund*	6,062,272.64	6,382.61	75,011.48	5,993,643.77	5,836,834.83	156,808.94
Social Security & Retirement Fund*	15,145.44	1,598.22	2,967.60	13,776.06	-	13,776.06
Bond Fund *	219,714.82	171,844.65	-	391,559.47	-	391,559.47
Bond Proj ICS Fund*	35,351,922.27	14,452.06	553,769.67	34,812,604.66	34,812,604.66	0.00
School Lunch Fund*	560,402.03	327,359.15	402,399.11	485,362.07	162,347.69	323,014.38
Severance Leave*	374,068.62	-	104.12	373,964.50	367,813.47	6,151.03
Severance Service*	796,524.60	-	-	796,524.60	794,453.65	2,070.95
General Severance*	2,457,771.45	208.96	9,166.52	2,448,813.89	2,358,102.08	90,711.81
Student Fees Fund*	27,235.37	-	20,000.00	7,235.37	-	7,235.37
Lewis & Clark Activity Fund*	47,007.85	5,701.02	9,713.19	42,995.68	-	42,995.68
Logan Activity Fund****	19,431.61	4,112.39	3,313.11	20,230.89	-	20,230.89
Mission Activity Fund*	4,789.55	13,660.27	8,691.02	9,758.80	-	9,758.80
Belleuve East Activity Fund*	299,842.27	58,199.19	67,442.00	290,599.46	-	290,599.46
Belleuve West Activity Fund*	338,631.74	70,274.76	105,706.47	303,200.03	-	303,200.03
District Activity Fund****	549,876.23	49,682.48	32,941.50	566,617.21	103,622.07	462,995.14
Totals	71,472,400.21	10,955,232.73	9,948,209.89	72,479,423.05	69,944,746.44	2,534,676.61

FOOTNOTES: *Great Western Bank, ****American National Bank

NOTE: Funds are invested assuming some checks will not be submitted to the bank for payment immediately. As a result, the "adjusted book balance" listed above may reflect a negative adjusted book balance.

May, 2018

Percent of Year

75%

RECEIPTS

ACCOUNT	ANTICIPATED	Y-T-D RECEIVED 2017-18	Y-T-D RECEIVED 2016-17	Year To Date % Received 2017-18
Cash Reserve	\$ 2,220,461	\$ -	\$ -	0.00%
Taxes	\$ 30,838,721	\$ 20,552,498.68	\$ 26,084,822.65	66.65%
Public Power Sales Tax	\$ 1,200,000	\$ 1,124,109.34	\$ 322,263.63	93.68%
Motor Vehicle Tax	\$ 3,000,000	\$ 2,302,730.09	\$ 2,192,033.95	76.76%
Interest	\$ 50,000	\$ 44,702.93	\$ 36,534.52	89.41%
Other Local Receipts	\$ 500,000	\$ 446,188.42	\$ 474,729.29	89.24%
County Fines & Licenses	\$ 300,000	\$ 2,365.00	\$ 4,980.00	0.79%
State Aid	\$ 53,343,540	\$ 47,863,674.00	\$ 37,001,012.70	89.73%
Special Ed. Programs	\$ 6,000,000	\$ 4,914,613.00	\$ 5,090,212.00	81.91%
Special Ed. Transportation	\$ 640,000	\$ 560,889.00	\$ 647,060.00	87.64%
High Ability Learners	\$ 65,000	\$ 65,487.00	\$ -	100.75%
ProRata Motor Vehicle	\$ 100,000	\$ 68,505.54	\$ 69,230.01	68.51%
State Apportionment	\$ 1,200,000	\$ 1,243,427.05	\$ 1,192,947.90	103.62%
SCIP Grant	\$ -	\$ -	\$ -	0.00%
Other State Receipts	\$ 400,000	\$ 42,626.63	\$ 141,525.86	5.54%
Title I	\$ 1,000,000	\$ 907,973.00	\$ 656,753.00	90.80%
Title IIA	\$ 200,000	\$ 203,572.00	\$ 295,526.00	101.79%
Title III	\$ 45,000	\$ 31,329.00	\$ 51,354.00	15.66%
IDEA	\$ 1,500,000	\$ 1,209,360.00	\$ 1,397,869.00	149.95%
SPED Region 20 Grant	\$ 10,000	\$ 14,995.00	\$ 7,700.00	1.00%
MIPS	\$ 50,000	\$ -	\$ 28,909.98	0.00%
Med Admin NASB	\$ 100,000	\$ 42,559.02	\$ 131,709.11	42.56%
Impact Aid	\$ 2,285,000	\$ 1,783,797.91	\$ 2,361,761.30	78.07%
Federal Vocational Ed	\$ 75,000	\$ 19,971.92	\$ 49,760.00	26.63%
Migrant Grant (OPS)	\$ 25,000	\$ 21,120.49	\$ 44,504.29	84.48%
Other Federal Source	\$ 20,000	\$ -	\$ 5,000.00	0.00%
ROTC	\$ 180,000	\$ 161,258.01	\$ 128,834.98	89.59%
Services Coordination	\$ 274,500	\$ 201,117.43	\$ 221,495.63	73.27%
Loans	\$ 5,000,000	\$ -	\$ -	0.00%
TOTAL	\$ 110,622,222	\$ 83,828,870.46	\$ 78,638,529.80	75.78%

DISBURSEMENTS

CATEGORY	BUDGET	CURRENT DISBURSED 2017-18	PRIOR YEAR DISBURSED 2016-17	Year To Date % Disbursed 2017-18
Instructional Services	\$ 53,236,145	\$ 37,795,540.55	\$ 37,300,159.73	71.00%
Support Services				
Special Education	\$ 17,277,821	\$ 12,951,628.59	\$ 12,551,597.11	74.96%
Pupil Services	\$ 4,883,535	\$ 3,650,881.11	\$ 3,598,648.12	74.76%
Staff Services	\$ 5,759,210	\$ 3,954,567.73	\$ 3,435,939.38	68.67%
General Administration	\$ 1,753,750	\$ 1,209,238.18	\$ 1,170,219.92	68.95%
School Administration	\$ 5,317,840	\$ 3,951,772.32	\$ 3,886,277.01	74.31%
Business	\$ 1,047,745	\$ 737,892.26	\$ 692,685.88	70.43%
Operation of Plant	\$ 8,019,749	\$ 6,068,579.65	\$ 5,819,624.07	75.67%
Maintenance of Plant	\$ 2,749,050	\$ 2,167,794.10	\$ 1,994,383.98	78.86%
Pupil Transportation	\$ 4,177,011	\$ 3,316,719.69	\$ 3,146,467.54	79.40%
Debt Services	\$ 5,025,000	\$ 1,000.00	\$ 1,000.00	0.02%
Summer School	\$ 1,375,366	\$ 825.95	\$ 4,966.46	0.06%
TOTAL	\$ 110,622,222	\$ 75,806,440.13	\$ 73,601,969.20	68.53%
REVENUE OVER EXPENSE	\$ -	\$ 8,022,430.33	\$ 5,036,560.60	7.25%

State of Nebraska Disbursement Categories

Instructional Services

Carl Perkins Vocational Innovation Grant
Early Childhood Instruction
Elementary Instruction
ELL Plan
High Ability Learners Program
Immigrant Grant
Instructional Substitutes
Migrant Grant
PBIS Grants
Poverty Plan
Secondary Instruction
Textbook Loan Program
Title I
Title I Accountability
Title III

Special Education

Contracted Services
Diagnostic Services
Homebased Services
IDEA Programs
Region 20 Grant
School Age Special Education
SCIP Grant
SPED Health Services
SPED Preschool

Pupil Services

Attendance Services
Elementary Guidance
Extra Curricular Programs
Health Services
Safety
Secondary Guidance

Staff Services

Assessment
Curriculum & Instruction
Library/Media
Technology
Title IIA

General Administration

Board of Education
Communications
Executive Administration
Personnel

School Administration

Building Secretaries
Principals

Business

District Vehicle Maintenance
Fiscal Affairs
Purchasing

Operation of the Plant

Custodial Services
Trash Collection
Utilities

Maintenance of the Plant

General Liability Insurance
Maintenance and Repairs
Site Maintenance (Grounds)

Transportation

Learning Community Transportation
Regular School Age Transportation
SPED Below Age Five Transportation
SPED School Age Transportation

Debt Services

Loan Principal and Interest

Summer School Instruction

Bellevue Public Schools Building Fund
May-18

<u>FUND NAME</u>	<u>BALANCE APR</u>	<u>RECEIPTS MAY</u>	<u>DISBURSEMENTS MAY</u>	<u>BALANCE MAY</u>
BUILDING FUND	\$ 6,062,272.64	\$ 6,382.61	\$ (75,011.48)	\$ 5,993,643.77
BANK BALANCE	\$ 5,993,643.77			
PLUS O/S DEPOSITS	\$ -			
LESS O/S CHECKS	\$ -			
TOTAL CASH	\$ 5,993,643.77			

Bellevue Public Schools Bond Fund
May-18

<u>FUND NAME</u>	<u>BALANCE APR</u>	<u>RECEIPTS MAY</u>	<u>DISBURSEMENTS MAY</u>	<u>BALANCE MAY</u>
BOND FUND (Debt)	\$ 219,714.82	\$ 171,844.65	\$ -	\$ 391,559.47
BOND PROJECT FUND	\$ 35,351,922.27	\$ 14,452.06	\$ (553,769.67)	\$ 34,812,604.66

Lunch Program Income Statement
May-18

Revenues:	
Lunch Program	\$ 136,551.55
State & Federal Funding	\$ 251,404.52
Catering	\$ 14,623.91
Vending	\$ 7,277.99
Total Revenues	\$ 409,857.97
Expenses:	
Salaries	\$ 240,770.11
Supplies	\$ 152,647.89
Repairs	\$ 8,717.25
Miscellaneous	\$ 238.86
Total Expenses	\$ 402,374.11
Net Income (Loss)	\$ 7,483.86

<u>FUND NAME</u>	<u>BALANCE 9/1/17</u>	<u>RECEIPTS YTD</u>	<u>DISBURSEMENTS YTD</u>	<u>BALANCE 5/30/18</u>
Lunch Fund	\$ 576,240.98	\$ 3,749,177.26	\$ (3,743,761.27)	\$ 581,656.97

Bellevue Public Schools Employee Benefit Fund
May-18

<u>FUND NAME</u>	<u>BALANCE APR</u>	<u>RECEIPTS MAY</u>	<u>DISBURSEMENTS MAY</u>	<u>BALANCE MAY</u>
Social Security & Retirement	\$ 15,145.44	\$ 1,598.22	\$ (2,967.60)	\$ 13,776.06
Severance Leave	\$ 374,068.62	\$ -	\$ (104.12)	\$ 373,964.50
Severance Service	\$ 796,524.60	\$ -	\$ -	\$ 796,524.60
General Severance	\$ 2,457,771.45	\$ 208.96	\$ (9,166.52)	\$ 2,448,813.89
TOTAL	\$ 3,643,510.11	\$ 1,807.18	\$ (12,238.24)	\$ 3,633,079.05

Bellevue Public Schools Student Fees Fund
May-18

<u>FUND NAME</u>	<u>BEGINNING APR</u>	<u>RECEIPTS MAY</u>	<u>DISBURSEMENTS MAY</u>	<u>ENDING MAY</u>
BELLEVUE EAST HS	\$ 47.12	\$ -	\$ -	\$ 47.12
BELLEVUE WEST HS	\$ 27,188.25	\$ -	\$ (20,000.00)	\$ 7,188.25
TOTAL	\$ 27,235.37	\$ -	\$ (20,000.00)	\$ 7,235.37

LEWIS & CLARK MIDDLE SCHOOL

General Ledger Report

Financial Report

From Date: 4/28/2018
To Date: 05/29/2018

From Acct: 100
To Acct: 470

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$1,117.93	\$0.00	\$(36.64)	\$0.00	\$1,081.29	\$0.00	\$1,081.29
110	STAFF AFFAIRS	\$967.34	\$150.00	\$(167.50)	\$0.00	\$949.84	\$0.00	\$949.84
120	FINES	\$3,896.51	\$64.00	\$0.00	\$0.00	\$3,960.51	\$0.00	\$3,960.51
130	FACILITY USE FEES	\$14,484.25	\$1,500.00	\$(365.44)	(\$5,150.00)	\$10,468.81	\$0.00	\$10,468.81
140	INTEREST	\$73.49	\$0.00	\$0.00	\$0.00	\$73.49	\$0.00	\$73.49
150	ACTIVITY CARDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160	MEDIA CENTER	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
170	SCOUT BREW	\$436.24	\$61.02	\$(22.03)	\$0.00	\$475.23	\$0.00	\$475.23
180	ROBOTICS	\$18.41	\$0.00	\$0.00	\$1,000.00	\$1,018.41	\$0.00	\$1,018.41
200	H.A.L.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210	BPS FOUNDATION GRANTS	\$7.64	\$0.00	\$0.00	\$0.00	\$7.64	\$0.00	\$7.64
220	GRANTS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
230	NATIONAL HISTORY DAY	\$16.30	\$0.00	\$0.00	\$0.00	\$16.30	\$0.00	\$16.30
240	bPS VOCAL MUSIC	\$146.41	\$0.00	\$0.00	\$0.00	\$146.41	\$0.00	\$146.41
250	BPS BANDS	\$(203.00)	\$0.00	\$0.00	\$0.00	\$(203.00)	\$0.00	\$(203.00)
260	ACADEMIC TEAMS	\$797.46	\$0.00	\$(300.55)	\$0.00	\$496.91	\$0.00	\$496.91
270	ATHLETIC TEAMS	\$16.44	\$0.00	\$0.00	\$0.00	\$16.44	\$0.00	\$16.44
360	SPIRIT CLUB	\$138.88	\$0.00	\$0.00	\$0.00	\$138.88	\$0.00	\$138.88
380	ATHLETICS	\$4,100.99	\$0.00	\$(3,922.25)	\$3,400.00	\$3,578.74	\$0.00	\$3,578.74
400	TEAMMATES	\$279.20	\$0.00	\$0.00	\$0.00	\$279.20	\$0.00	\$279.20
402	NATIONAL JR HONOR SOCIETY	\$2,819.86	\$648.00	\$(200.00)	\$0.00	\$3,267.86	\$0.00	\$3,267.86
404	STUDENT COUNCIL	\$3,565.18	\$0.00	\$(2,332.93)	\$750.00	\$1,982.25	\$0.00	\$1,982.25
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$68.09	\$0.00	\$0.00	\$0.00	\$68.09	\$0.00	\$68.09
410	SERVICE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	DRUG FREE CLUB	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
414	INSTRUMENTAL MUSIC	\$681.00	\$0.00	\$0.00	\$0.00	\$681.00	\$0.00	\$681.00
416	VOCAL MUSIC	\$443.44	\$0.00	\$0.00	\$0.00	\$443.44	\$0.00	\$443.44
418	DRAMA CLUB	\$826.50	\$0.00	\$(110.79)	\$0.00	\$715.71	\$0.00	\$715.71
420	DIVERSITY CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422	BOOK CLUB	\$548.64	\$0.00	\$0.00	\$0.00	\$548.64	\$0.00	\$548.64
424	YEARBOOK	\$7,362.20	\$2,704.00	\$(1,066.76)	\$0.00	\$8,999.44	\$0.00	\$8,999.44
426	BUILDERS CLUB	\$144.39	\$0.00	\$0.00	\$0.00	\$144.39	\$0.00	\$144.39
428	HOPE SQUAD	\$83.00	\$0.00	\$(402.59)	\$0.00	\$(319.59)	\$0.00	\$(319.59)
450	WORLD LANGUAGE CLUB	\$174.18	\$0.00	\$0.00	\$0.00	\$174.18	\$0.00	\$174.18
460	SCIENCE CLUB	\$153.00	\$0.00	\$(146.95)	\$0.00	\$6.05	\$0.00	\$6.05
462	SCIENCE OLYMPIAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
468	MATH CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470	CIRCLE OF FRIENDS	\$643.88	\$574.00	\$(638.76)	\$0.00	\$579.12	\$0.00	\$579.12
Activity Accounts Grand Total		\$47,007.85	\$5,701.02	\$(9,713.19)	\$0.00	\$42,995.68	\$0.00	\$42,995.68

LOGAN FONTENELLE MID SCH

General Ledger Report

Financial Report

From Date:	4/28/2018
To Date:	05/29/2018

From Acct:	100
To Acct:	472

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	(\$2,902.63)	\$112.08	\$(375.84)	\$0.00	(\$3,166.39)	\$0.00	\$(3,166.39)
110	STAFF AFFAIRS	(\$7,491.41)	\$150.00	\$(147.44)	\$0.00	(\$7,488.85)	\$0.00	\$(7,488.85)
120	FINES	\$23,290.26	\$1,070.16	\$(1,816.88)	\$0.00	\$22,543.54	\$0.00	\$22,543.54
130	FACILITY USE FEES	\$1,072.05	\$0.00	\$0.00	\$0.00	\$1,072.05	\$0.00	\$1,072.05
140	INTEREST	(\$2.95)	\$0.11	\$0.00	\$0.00	(\$2.84)	\$0.00	\$(2.84)
200	H.A.L.	(\$77.40)	\$0.00	\$0.00	\$0.00	(\$77.40)	\$0.00	\$(77.40)
260	ACADEMIC TEAMS	\$502.90	\$0.00	\$0.00	\$0.00	\$502.90	\$0.00	\$502.90
360	SPIRIT CLUB	\$745.65	\$0.00	\$0.00	\$0.00	\$745.65	\$0.00	\$745.65
400	TEAMMATES	\$46.25	\$0.00	\$0.00	\$0.00	\$46.25	\$0.00	\$46.25
402	NATIONAL JR HONOR SO	(\$1,195.90)	\$245.00	\$(385.00)	\$0.00	(\$1,335.90)	\$0.00	\$(1,335.90)
404	STUDENT COUNCIL	\$221.78	\$245.04	\$(95.00)	\$0.00	\$371.82	\$0.00	\$371.82
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$155.18	\$0.00	\$0.00	\$0.00	\$155.18	\$0.00	\$155.18
410	SERVICE CLUB	\$651.41	\$0.00	\$0.00	\$0.00	\$651.41	\$0.00	\$651.41
412	DRUG FREE CLUB	(\$433.24)	\$0.00	\$0.00	\$0.00	(\$433.24)	\$0.00	\$(433.24)
414	INSTRUMENTAL MUSIC	\$1,181.69	\$0.00	\$0.00	\$0.00	\$1,181.69	\$0.00	\$1,181.69
416	VOCAL MUSIC	\$28.67	\$240.00	\$(265.00)	\$0.00	\$3.67	\$0.00	\$3.67
418	DRAMA CLUB	\$334.25	\$0.00	\$0.00	\$0.00	\$334.25	\$0.00	\$334.25
420	DIVERSITY CLUB	\$258.08	\$0.00	\$0.00	\$0.00	\$258.08	\$0.00	\$258.08
424	YEARBOOK	(\$9,922.85)	\$1,820.00	\$0.00	\$0.00	(\$8,102.85)	\$0.00	\$(8,102.85)
450	WORLD LANGUAGE CLU	\$94.51	\$0.00	\$0.00	\$0.00	\$94.51	\$0.00	\$94.51
460	SCIENCE CLUB	\$8.95	\$0.00	\$0.00	\$0.00	\$8.95	\$0.00	\$8.95
462	SCIENCE OLYMPIAD	\$3,612.73	\$0.00	\$0.00	\$0.00	\$3,612.73	\$0.00	\$3,612.73
468	MATH CLUB	(\$13.52)	\$0.00	\$0.00	\$0.00	(\$13.52)	\$0.00	\$(13.52)
469	SKILLS USA	(\$36.46)	\$0.00	\$0.00	\$0.00	(\$36.46)	\$0.00	\$(36.46)
470	ATHLETIC	\$8,955.65	\$30.00	\$0.00	\$0.00	\$8,985.65	\$0.00	\$8,985.65
471	BPS FOUNDATION GRANT	\$347.96	\$0.00	\$(227.95)	\$0.00	\$120.01	\$0.00	\$120.01
472	FAMILY CONSUMER SCIENCE	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
Activity Accounts Grand Total		\$19,431.61	\$4,112.39	\$(3,313.11)	\$0.00	\$20,230.89	\$0.00	\$20,230.89

MISSION MIDDLE SCHOOL

General Ledger Report

Financial Report

From Date: 4/28/2018
To Date: 05/29/2018

From Acct: 100
To Acct: 476

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$218.60	\$3,645.86	\$(2,221.51)	\$0.00	\$1,642.95	\$0.00	\$1,642.95
105	STAFF SOCIAL FUNDS	\$36.66	\$0.00	\$0.00	\$0.00	\$36.66	\$0.00	\$36.66
110	STAFF AFFAIRS	\$160.72	\$300.00	\$(332.50)	\$0.00	\$128.22	\$0.00	\$128.22
120	FINES	\$129.67	\$196.00	\$0.00	\$0.00	\$325.67	\$0.00	\$325.67
130	FACILITY USE FEES	\$233.08	\$0.00	\$0.00	\$0.00	\$233.08	\$0.00	\$233.08
140	INTEREST	\$127.76	\$0.05	\$0.00	\$0.00	\$127.81	\$0.00	\$127.81
200	H.A.L.	\$364.51	\$0.00	\$0.00	\$0.00	\$364.51	\$0.00	\$364.51
220	ATHLETICS/GATE	\$810.98	\$0.00	\$0.00	\$0.00	\$810.98	\$0.00	\$810.98
260	ACADEMIC TEAMS	\$412.57	\$0.00	\$(70.00)	\$0.00	\$342.57	\$0.00	\$342.57
360	SPIRIT CLUB	\$379.13	\$0.00	\$0.00	\$0.00	\$379.13	\$0.00	\$379.13
400	TEAMMATES	\$(124.18)	\$0.00	\$0.00	\$0.00	\$(124.18)	\$0.00	\$(124.18)
402	NATIONAL JR HONOR SO	\$15.53	\$0.00	\$(100.00)	\$0.00	\$(84.47)	\$0.00	\$(84.47)
404	STUDENT COUNCIL	\$46.21	\$0.00	\$(55.92)	\$0.00	\$(9.71)	\$0.00	\$(9.71)
406	CHESS CLUB	\$241.19	\$0.00	\$0.00	\$0.00	\$241.19	\$0.00	\$241.19
408	ART CLUB	\$217.12	\$0.00	\$0.00	\$0.00	\$217.12	\$0.00	\$217.12
410	SERVICE CLUB	\$0.40	\$0.00	\$0.00	\$0.00	\$0.40	\$0.00	\$0.40
412	DRUG FREE CLUB	\$1,046.92	\$0.00	\$0.00	\$0.00	\$1,046.92	\$0.00	\$1,046.92
414	INSTRUMENTAL MUSIC	\$43.14	\$0.00	\$0.00	\$0.00	\$43.14	\$0.00	\$43.14
416	VOCAL MUSIC	\$(1,202.94)	\$657.40	\$0.00	\$0.00	\$(545.54)	\$0.00	\$(545.54)
418	DRAMA CLUB	\$0.02	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.02
420	DIVERSITY CLUB	\$1.46	\$0.00	\$0.00	\$0.00	\$1.46	\$0.00	\$1.46
424	YEARBOOK	\$(2,844.63)	\$1,856.00	\$0.00	\$0.00	\$(988.63)	\$0.00	\$(988.63)
450	WORLD LANGUAGE CLUB	\$687.36	\$0.00	\$0.00	\$0.00	\$687.36	\$0.00	\$687.36
460	SCIENCE CLUB	\$0.15	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.15
462	SCIENCE OLYMPIAD	\$361.38	\$7,004.96	\$(5,918.35)	\$0.00	\$1,447.99	\$0.00	\$1,447.99
468	MATH CLUB	\$281.38	\$0.00	\$0.00	\$0.00	\$281.38	\$0.00	\$281.38
470	CIRCLE OF FRIENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
472	BPS Foundation Grants	\$74.61	\$0.00	\$0.00	\$0.00	\$74.61	\$0.00	\$74.61
474	COUNSELING	\$773.68	\$0.00	\$(325.24)	\$0.00	\$448.44	\$0.00	\$448.44
476	ROBOTICS CLUB	\$2,297.07	\$0.00	\$0.00	\$0.00	\$2,297.07	\$0.00	\$2,297.07
Activity Accounts Grand Total		\$4,789.55	\$13,660.27	\$(9,023.52)	\$0.00	\$9,426.30	\$0.00	\$9,426.30

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

From Date: 4/30/2018
To Date: 05/29/2018

From Acct: 100
To Acct: 505

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$22,172.57	\$798.25	\$(8,550.83)	(\$110.00)	\$14,309.99	\$0.00	\$14,309.99
110	STAFF AFFAIRS	(\$947.48)	\$0.00	\$(20.59)	\$0.00	(\$968.07)	\$0.00	\$(968.07)
120	FINES	\$951.27	\$362.50	\$(581.55)	\$0.00	\$732.22	\$0.00	\$732.22
130	FACILITY USE FEES	\$9,199.87	\$11,165.00	\$(2,299.41)	\$0.00	\$18,065.46	\$0.00	\$18,065.46
140	INTEREST	\$199.45	\$2.78	\$0.00	\$0.00	\$202.23	\$0.00	\$202.23
150	School Store/Trading Post	(\$467.67)	\$3,620.27	\$(3,531.94)	\$0.00	(\$379.34)	\$0.00	\$(379.34)
160	Activity Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170	BPS Foundation Grant	\$514.65	\$0.00	\$(300.00)	\$0.00	\$214.65	\$0.00	\$214.65
210	Freshman Class	\$541.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00
220	Sophomore Class	\$504.28	\$0.00	\$0.00	\$0.00	\$504.28	\$0.00	\$504.28
230	Junior Class	\$6,494.01	\$15.25	\$(259.83)	(\$5,680.00)	\$569.43	\$0.00	\$569.43
240	Senior Class	\$923.20	\$334.00	\$0.00	\$0.00	\$1,257.20	\$0.00	\$1,257.20
250	Alumni Class	\$56.71	\$0.00	\$0.00	\$0.00	\$56.71	\$0.00	\$56.71
300	Athletics	\$62,097.58	\$5,869.00	\$(17,483.64)	\$0.00	\$50,482.94	\$0.00	\$50,482.94
310	Athletic Training	\$176.16	\$0.00	\$0.00	\$0.00	\$176.16	\$0.00	\$176.16
320	Athletic Team Sub Accts	\$19,942.73	\$1,294.80	\$(2,557.11)	\$0.00	\$18,680.42	\$0.00	\$18,680.42
340	Cheerleaders	\$3,717.06	\$2,820.00	\$(13,832.00)	\$0.00	(\$7,294.94)	\$0.00	\$(7,294.94)
400	Teammates	\$20.21	\$0.00	\$0.00	\$0.00	\$20.21	\$0.00	\$20.21
402	National Honor Society	\$1,056.93	\$1,738.04	\$(491.81)	\$0.00	\$2,303.16	\$0.00	\$2,303.16
404	Student Council	\$15,150.95	\$0.00	\$(530.95)	\$0.00	\$14,620.00	\$0.00	\$14,620.00
406	Strategic Games Club	\$149.02	\$0.00	\$0.00	\$0.00	\$149.02	\$0.00	\$149.02
408	Art Club	\$924.64	\$0.00	\$0.00	\$0.00	\$924.64	\$0.00	\$924.64
410	Key Club	\$558.04	\$35.62	\$0.00	\$0.00	\$593.66	\$0.00	\$593.66
412	HOSA	\$4,145.36	\$5,346.25	\$(2,309.00)	\$0.00	\$7,182.61	\$0.00	\$7,182.61
414	Instrumental Music	\$164.69	\$0.00	\$0.00	\$0.00	\$164.69	\$0.00	\$164.69
416	Vocal Music	\$923.96	\$100.00	\$(195.11)	\$0.00	\$828.85	\$0.00	\$828.85
418	Drama Club/Thespians	\$416.74	\$0.00	\$0.00	\$0.00	\$416.74	\$0.00	\$416.74
420	Diversity Club	\$2.17	\$0.00	\$0.00	\$0.00	\$2.17	\$0.00	\$2.17
424	Yearbook-Chieftain	\$42,365.71	\$2,621.00	\$(50.00)	\$0.00	\$44,936.71	\$0.00	\$44,936.71
426	Publications-Image	\$653.53	\$0.00	\$0.00	\$0.00	\$653.53	\$0.00	\$653.53
428	Newspaper-Tom Tom	\$16,997.42	\$0.00	\$(50.00)	\$45.00	\$16,992.42	\$0.00	\$16,992.42
430	Play/Musical Productions	\$11,950.31	\$200.00	\$(884.00)	\$0.00	\$11,266.31	\$0.00	\$11,266.31
432	Dance Team/Bellevedettes	(\$5,424.13)	\$4,141.38	\$(1,033.25)	\$0.00	(\$2,316.00)	\$0.00	\$(2,316.00)
440	ROTC	\$19,753.53	\$3,828.00	\$(3,183.43)	\$0.00	\$20,398.10	\$0.00	\$20,398.10
445	Maxwell/ROTC	\$12,054.76	\$0.00	\$0.00	\$0.00	\$12,054.76	\$0.00	\$12,054.76
452	German Club	\$571.82	\$0.00	\$0.00	\$0.00	\$571.82	\$0.00	\$571.82
454	French Club	\$171.66	\$0.00	\$0.00	\$0.00	\$171.66	\$0.00	\$171.66
456	Spanish Club	\$308.31	\$0.00	\$(86.61)	\$0.00	\$221.70	\$0.00	\$221.70
458	Latin Club	\$365.74	\$0.00	\$(277.46)	\$0.00	\$88.28	\$0.00	\$88.28
470	FBLA	\$8,988.35	\$2,856.00	\$(5,870.84)	\$0.00	\$5,973.51	\$0.00	\$5,973.51
472	DECA	\$9.79	\$0.00	\$0.00	\$0.00	\$9.79	\$0.00	\$9.79
474	FEA	(\$152.36)	\$265.00	\$0.00	\$0.00	\$112.64	\$0.00	\$112.64
476	Forensics	\$1,257.00	\$476.05	\$(980.64)	\$0.00	\$752.41	\$0.00	\$752.41
480	Family Consumer Science	\$1,344.33	\$0.00	\$(697.57)	\$0.00	\$646.76	\$0.00	\$646.76
482	Culinary Arts	\$4,361.88	\$100.00	\$0.00	\$65.00	\$4,526.88	\$0.00	\$4,526.88
484	Skills USA	\$1,365.63	\$0.00	\$(531.33)	\$0.00	\$834.30	\$0.00	\$834.30
486	History Club	\$263.25	\$0.00	\$0.00	\$0.00	\$263.25	\$0.00	\$263.25
487	Science	\$27.27	\$0.00	\$0.00	\$0.00	\$27.27	\$0.00	\$27.27
488	Leadership Academy	\$464.66	\$0.00	\$(505.22)	\$0.00	(\$40.56)	\$0.00	(\$40.56)
490	POST PROM	\$6,807.93	\$0.00	\$(230.00)	\$5,680.00	\$12,257.93	\$0.00	\$12,257.93
495	Special Education	\$3,278.03	\$10.00	\$(83.90)	\$0.00	\$3,204.13	\$0.00	\$3,204.13

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

From Date:	4/30/2018
To Date:	05/29/2018

From Acct:	100
To Acct:	505

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
497	Circle of Friends	\$188.67	\$0.00	\$0.00	\$0.00	\$188.67	\$0.00	\$188.67
500	Activity Clearing	(\$2,800.00)	\$0.00	\$0.00	\$0.00	(\$2,800.00)	\$0.00	\$(2,800.00)
505	Counseling	\$25,081.08	\$10,200.00	\$(33.98)	\$0.00	\$35,247.10	\$0.00	\$35,247.10
Activity Accounts Grand Total		\$299,842.27	\$58,199.19	\$(67,442.00)	\$0.00	\$290,599.46	\$0.00	\$290,599.46

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

From Acct:	100
To Acct:	505

From Date:	4/28/2018
To Date:	05/29/2018

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	Student Affairs	\$769.30	\$550.00	\$(282.45)	\$0.00	\$1,036.85	\$0.00	\$1,036.85
102	T-Bird Café	\$232.56	\$0.00	\$0.00	\$0.00	\$232.56	\$0.00	\$232.56
110	Staff Affairs	\$2,720.71	\$0.00	\$(1,140.29)	\$0.00	\$1,580.42	\$0.00	\$1,580.42
120	Fines	\$2,234.61	\$0.00	\$(125.00)	\$0.00	\$2,109.61	\$0.00	\$2,109.61
125	Student fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130	Facility Use Fees	\$20,026.96	\$2,750.00	\$(4,440.08)	\$0.00	\$18,336.88	\$0.00	\$18,336.88
140	INTEREST	\$739.46	\$2.89	\$0.00	\$0.00	\$742.35	\$0.00	\$742.35
150	School Store/FBLA	\$(2,802.16)	\$1,443.25	\$(141.76)	\$(3,140.05)	\$(4,640.72)	\$0.00	\$(4,640.72)
160	NEA Grant	\$3,750.00	\$3,000.00	\$(1,500.00)	\$0.00	\$5,250.00	\$0.00	\$5,250.00
170	BPS Foundation Grants	\$1,164.51	\$0.00	\$(1,164.51)	\$0.00	\$0.00	\$0.00	\$0.00
180	Courtesy Committee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210	Freshman Class	\$182.00	\$0.00	\$0.00	\$0.00	\$182.00	\$0.00	\$182.00
220	Sophomore Class	\$810.76	\$0.00	\$(14.97)	\$0.00	\$795.79	\$0.00	\$795.79
230	Junior Class	\$15,647.99	\$1,460.00	\$(1,495.78)	\$(6,300.00)	\$9,312.21	\$0.00	\$9,312.21
240	Senior Class	\$490.83	\$0.00	\$0.00	\$0.00	\$490.83	\$0.00	\$490.83
250	Alumni Class	\$2,215.67	\$0.00	\$0.00	\$0.00	\$2,215.67	\$0.00	\$2,215.67
260	Autism Action Grant	\$4,756.09	\$0.00	\$(242.37)	\$0.00	\$4,513.72	\$0.00	\$4,513.72
300	Athletics	\$65,218.72	\$11,991.53	\$(8,275.50)	\$(300.00)	\$68,634.75	\$0.00	\$68,634.75
310	Athletic Training	\$92.76	\$0.00	\$0.00	\$0.00	\$92.76	\$0.00	\$92.76
320	Athletic Team Sub-Accts	\$15,107.51	\$10,319.03	\$(6,910.25)	\$300.00	\$18,816.29	\$0.00	\$18,816.29
330	Athletic Booster Club	\$17,380.34	\$135.00	\$(5,765.98)	\$0.00	\$11,749.36	\$0.00	\$11,749.36
340	Cheerleaders	\$6,796.86	\$10,116.55	\$(11,450.59)	\$0.00	\$5,462.82	\$0.00	\$5,462.82
350	Strategic Games Club	\$5,013.23	\$0.00	\$0.00	\$(500.00)	\$4,513.23	\$0.00	\$4,513.23
400	Teammates	\$22.12	\$0.00	\$0.00	\$0.00	\$22.12	\$0.00	\$22.12
402	National Honor Society	\$927.77	\$245.00	\$0.00	\$0.00	\$1,172.77	\$0.00	\$1,172.77
403	Science NHS	\$174.00	\$0.00	\$0.00	\$0.00	\$174.00	\$0.00	\$174.00
404	Student Council	\$1,105.83	\$0.00	\$(332.42)	\$0.00	\$773.41	\$0.00	\$773.41
405	Mu Alpha Theta	\$546.10	\$0.00	\$(202.26)	\$0.00	\$343.84	\$0.00	\$343.84
406	BW Food Drive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	Cong. Awards Club	\$333.93	\$0.00	\$0.00	\$0.00	\$333.93	\$0.00	\$333.93
410	Key Club	\$1,794.35	\$0.00	\$0.00	\$0.00	\$1,794.35	\$0.00	\$1,794.35
412	Ecology Club	\$39.32	\$0.00	\$0.00	\$0.00	\$39.32	\$0.00	\$39.32
414	Instrumental Music	\$8,347.23	\$2,018.00	\$(345.00)	\$0.00	\$10,020.23	\$0.00	\$10,020.23
416	Vocal Music	\$23,127.27	\$2,267.00	\$(127.19)	\$0.00	\$25,267.08	\$0.00	\$25,267.08
418	W.A.S.T. Thespians	\$947.92	\$930.20	\$(516.51)	\$0.00	\$1,361.61	\$0.00	\$1,361.61
420	Diversity Club	\$834.26	\$0.00	\$0.00	\$0.00	\$834.26	\$0.00	\$834.26
422	Latino Leaders	\$444.38	\$0.00	\$0.00	\$0.00	\$444.38	\$0.00	\$444.38
424	Yearbook-Thunderbird	\$26,138.10	\$3,785.00	\$(17,654.09)	\$3,140.05	\$15,409.06	\$0.00	\$15,409.06
426	Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
428	Newspaper-Westwind	\$1,243.74	\$180.00	\$(595.76)	\$0.00	\$827.98	\$0.00	\$827.98
430	Play/Musical Productions	\$19,081.16	\$243.96	\$(1,795.00)	\$0.00	\$17,530.12	\$0.00	\$17,530.12
432	Dance Team/Thunderettes	\$1,908.67	\$3,515.00	\$0.00	\$0.00	\$5,423.67	\$0.00	\$5,423.67
434	Envirothon Grant	\$436.00	\$0.00	\$0.00	\$0.00	\$436.00	\$0.00	\$436.00
440	ROTC	\$25,830.08	\$3,453.41	\$(5,333.41)	\$(20.00)	\$23,930.08	\$0.00	\$23,930.08
445	Maxwell/ROTC	\$3,877.97	\$189.67	\$(1,803.67)	\$0.00	\$2,263.97	\$0.00	\$2,263.97
452	German Club	\$(39.74)	\$0.00	\$0.00	\$0.00	\$(39.74)	\$0.00	\$(39.74)
454	French Club	\$12.28	\$38.00	\$0.00	\$0.00	\$50.28	\$0.00	\$50.28
456	Spanish Club	\$21.43	\$422.00	\$(422.00)	\$0.00	\$21.43	\$0.00	\$21.43
458	Latin Club	\$40.08	\$0.00	\$0.00	\$0.00	\$40.08	\$0.00	\$40.08
460	FBLA-Miscellaneous	\$5,924.35	\$0.00	\$(5,000.00)	\$0.00	\$924.35	\$0.00	\$924.35
464	Science Olympiad Acct.	\$88.79	\$0.00	\$0.00	\$0.00	\$88.79	\$0.00	\$88.79

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

From Date:	4/28/2018
To Date:	05/29/2018

From Acct:	100
To Acct:	505

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
470	FBLA	(\$5,662.71)	\$7,370.94	\$(18,646.80)	\$500.00	(\$16,438.57)	\$0.00	\$(16,438.57)
472	DECA	\$3,051.70	\$126.00	\$(8,542.86)	\$0.00	(\$5,365.16)	\$0.00	\$(5,365.16)
474	FEA	\$179.31	\$0.00	\$0.00	\$0.00	\$179.31	\$0.00	\$179.31
476	Forensics	\$214.63	\$259.25	\$(473.88)	\$0.00	\$0.00	\$0.00	\$0.00
478	Debate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
480	Family Consumer Science	\$459.46	\$0.00	\$(114.74)	\$0.00	\$344.72	\$0.00	\$344.72
482	Culinary Arts	\$176.76	\$0.00	\$(50.32)	\$0.00	\$126.44	\$0.00	\$126.44
484	Skills USA	\$2,913.70	\$0.00	\$0.00	\$20.00	\$2,933.70	\$0.00	\$2,933.70
486	History Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490	POST PROM	\$12,938.30	\$3,463.08	\$(801.03)	\$6,300.00	\$21,900.35	\$0.00	\$21,900.35
500	Activity Clearing	(\$3,550.00)	\$0.00	\$0.00	\$0.00	(\$3,550.00)	\$0.00	(\$3,550.00)
505	Counseling	\$42,154.49	\$0.00	\$0.00	\$0.00	\$42,154.49	\$0.00	\$42,154.49
Activity Accounts Grand Total		\$338,631.74	\$70,274.76	\$(105,706.47)	\$0.00	\$303,200.03	\$0.00	\$303,200.03

BELLEVUE PUBLIC SCHOOLS

General Ledger Report

Financial Report

From Date: 5/1/2018
To Date: 05/29/2018

From Acct: 1001
To Acct: 9960

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
1001	AVERY	\$5,024.17	\$2,354.00	\$(2,161.90)	\$0.00	\$5,216.27	\$0.00	\$5,216.27
1002	BELLEAIRE	\$2,978.55	\$100.00	\$(311.08)	(\$109.36)	\$2,658.11	\$0.00	\$2,658.11
1004	BERTHA BARBER	\$5,030.34	\$1,440.00	\$(1,105.91)	\$0.00	\$5,364.43	\$0.00	\$5,364.43
1005	BETZ	\$3,114.58	\$100.00	\$(602.51)	\$0.00	\$2,612.07	\$0.00	\$2,612.07
1006	BIRCHCREST	\$5,284.42	\$2,727.45	\$(3,236.09)	\$0.00	\$4,775.78	\$0.00	\$4,775.78
1007	CENTRAL	\$1,467.92	\$90.00	\$(98.83)	\$0.00	\$1,459.09	\$0.00	\$1,459.09
1008	FORT CROOK	\$8,417.28	\$100.00	\$(77.00)	\$0.00	\$8,440.28	\$0.00	\$8,440.28
1009	LEMAY	\$954.66	\$100.00	\$(30.00)	\$0.00	\$1,024.66	\$0.00	\$1,024.66
1010	PETER SARPY	\$2,836.12	\$6,250.00	\$(706.21)	\$0.00	\$8,379.91	\$0.00	\$8,379.91
1011	TWIN RIDGE	\$4,291.09	\$100.00	\$(323.86)	\$0.00	\$4,067.23	\$0.00	\$4,067.23
1014	WAKE ROBIN	\$5,867.47	\$100.00	\$(212.20)	\$0.00	\$5,755.27	\$0.00	\$5,755.27
1015	LEONARD LAWRENCE	\$6,172.43	\$100.00	\$(449.06)	\$0.00	\$5,823.37	\$0.00	\$5,823.37
1016	TWO SPRINGS	\$1,149.16	\$365.00	\$10.00	\$0.00	\$1,524.16	\$0.00	\$1,524.16
1017	FAIRVIEW	\$2,770.56	\$895.68	\$(864.57)	\$0.00	\$2,801.67	\$0.00	\$2,801.67
1018	BELLEVUE ELEMENTARY	\$8,249.51	\$1,428.85	\$(669.70)	\$0.00	\$9,008.66	\$0.00	\$9,008.66
1101	CHAP CENTER	\$602.94	\$50.00	\$(198.61)	\$0.00	\$454.33	\$0.00	\$454.33
9910	BEST PROGRAM	\$1,249.76	\$0.00	\$(100.51)	\$0.00	\$1,149.25	\$0.00	\$1,149.25
9920	DAY CAMP	\$3,503.00	\$0.00	\$0.00	\$0.00	\$3,503.00	\$0.00	\$3,503.00
9921	STEM - SUMMER SCHOOL	\$12,182.32	\$1,200.00	\$(1,366.39)	\$0.00	\$12,015.93	\$0.00	\$12,015.93
9922	WC SOCIAL GROUP	\$630.67	\$0.00	\$0.00	\$0.00	\$630.67	\$0.00	\$630.67
9923	WELCOME CENTER	\$2,361.72	\$200.00	\$(39.99)	\$0.00	\$2,521.73	\$0.00	\$2,521.73
9924	MISSION ANNEX	\$422.46	\$0.00	\$0.00	\$0.00	\$422.46	\$0.00	\$422.46
9925	SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9926	EARLY CHILDHOOD CENTER	\$961.93	\$650.08	\$(300.00)	\$0.00	\$1,312.01	\$0.00	\$1,312.01
9927	FASE TEAM	\$13,390.06	\$2,000.00	\$(624.98)	\$0.00	\$14,765.08	\$0.00	\$14,765.08
9928	DISTRICT APPRECIATION	\$20,456.89	\$0.00	\$0.00	\$0.00	\$20,456.89	\$0.00	\$20,456.89
9930	HUMANITIES COUNCIL GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9931	STAFF DEVELOPMENT	\$7,523.11	\$80.00	\$0.00	\$0.00	\$7,603.11	\$0.00	\$7,603.11
9932	ELEM. PRINCIPAL SUNSHINE	\$309.13	\$50.00	\$0.00	\$0.00	\$359.13	\$0.00	\$359.13
9933	RECYCLING REVOLVING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9934	TRANSPORTATION	\$6,112.69	\$560.81	\$(1,146.21)	\$109.36	\$5,636.65	\$0.00	\$5,636.65
9935	SENSORY ROOM	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
9936	GENERAL USE - ACTIVITY	\$135,513.06	\$18,258.95	\$(18,258.95)	\$0.00	\$135,513.06	\$0.00	\$135,513.06
9937	ELEMENTARY BAND FUND	\$318.13	\$0.00	\$0.00	\$0.00	\$318.13	\$0.00	\$318.13
9938	COOPERATING TEACHER	\$30,250.00	\$3,150.00	\$0.00	\$0.00	\$33,400.00	\$0.00	\$33,400.00
9939	ELEMENTARY BLDG.	\$66,903.16	\$0.00	\$0.00	\$0.00	\$66,903.16	\$0.00	\$66,903.16
9940	SECONDARY BLDG.	\$83,059.83	\$4,009.00	\$0.00	\$0.00	\$87,068.83	\$0.00	\$87,068.83
9943	HAL	\$272.96	\$0.00	\$0.00	\$0.00	\$272.96	\$0.00	\$272.96
9944	COMMUNICATIONS	\$11,689.69	\$588.02	\$0.00	\$0.00	\$12,277.71	\$0.00	\$12,277.71
9945	TECHNOLOGY	\$56,500.23	\$2,466.90	\$0.00	\$0.00	\$58,967.13	\$0.00	\$58,967.13
9946	AFTER PROM	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
9947	EL PARENT GROUP (PADRE)	\$0.00	\$167.74	\$0.00	\$0.00	\$167.74	\$0.00	\$167.74
9950	OPERATION READ	\$67.01	\$0.00	\$(66.94)	\$0.00	\$0.07	\$0.00	\$0.07
9960	DISTRICT CLEARING	\$28,887.22	\$0.00	\$0.00	\$0.00	\$28,887.22	\$0.00	\$28,887.22
Activity Accounts Grand Total		\$549,876.23	\$49,682.48	\$(32,941.50)	\$0.00	\$566,617.21	\$0.00	\$566,617.21

**Bellevue Public Schools General Obligation Bonds
Summary as of 5/30/2018**

Bonds Approved by Voters	<u><u>76,000,000.00</u></u>
Bonds Sold	39,670,000.00
Premium Received on Sale of Bonds	<u>6,530,346.25</u>
Gross Proceeds	46,200,346.25
Other Activity:	
Underwriter's Discount (netted against proceeds)	(357,030.00)
Costs of Issuance (expense) paid in FY17	(105,255.00)
Interest Income received in FY17	<u>-</u>
Net Funds Received To Date	<u><u>45,738,061.25</u></u>
Bonds Remaining to be Sold	<u><u>36,330,000.00</u></u>
FY18 Activity:	
Beginning Cash Balance as of May 1, 2018	35,351,922.27
Income through May 30, 2018	14,452.06
Expenditures through May 30, 2018	<u>(553,769.67)</u>
Ending cash balance on May 30, 2018	<u><u>34,812,604.66</u></u>

Bellevue Public Schools
Quarterly General Fund Budget Summary
September 1, 2017 through May 31, 2018

Regular Instruction			Percent	
	2016-17 Actual	2017-18 Budget	Used	2017-18 Actual
<u>1100 - District Subs</u>				
Salary	\$ 17,204	\$ 91,632	74.81%	\$ 68,548.91
Benefits	\$ 1,461	\$ 9,500	75.44%	\$ 7,166.67
All Other	\$ 63	\$ -	0.00%	\$ -
Total 1100 - District Subs	\$ 18,728	\$ 101,132	74.87%	\$ 75,716
<u>1159 - LEP Program</u>				
Salary	\$ 517,757	\$ 527,582	77.83%	\$ 410,603
Benefits	\$ 127,273	\$ 139,227	75.51%	\$ 105,128
All Other	\$ 3,727	\$ 3,150	41.84%	\$ 1,318
Total 1159 - LEP Program	\$ 648,757	\$ 669,959	77.18%	\$ 517,049
<u>1160 - Poverty Plan</u>				
Salary	\$ 3,137,791	\$ 3,103,985	73.56%	\$ 2,283,427
Benefits	\$ 717,248	\$ 700,176	76.08%	\$ 532,683
All Other	\$ 62,999	\$ 57,200	76.22%	\$ 43,598
Total 1160 - Poverty Plan	\$ 3,918,037	\$ 3,861,361	74.06%	\$ 2,859,708
<u>1180 - Secondary Instruction</u>				
Salary	\$ 17,720,004	\$ 18,337,619	73.91%	\$ 13,552,737
Benefits	\$ 5,238,690	\$ 5,129,229	67.34%	\$ 3,453,862
All Other	\$ 591,657	\$ 694,235	56.94%	\$ 395,278
Total 1180 - Secondary Instruction	\$ 23,550,350	\$ 24,161,083	72.02%	\$ 17,401,877
<u>1190 - Elementary Instruction</u>				
Salary	\$ 15,803,610	\$ 16,347,515	73.97%	\$ 12,091,994
Benefits	\$ 4,786,903	\$ 4,701,140	65.86%	\$ 3,095,978
All Other	\$ 1,099,382	\$ 1,383,901	27.56%	\$ 381,351
Total 1190 - Elementary Instruction	\$ 21,689,895	\$ 22,432,556	69.41%	\$ 15,569,323
<u>1195 - Early Childhood Instruction</u>				
Salary	\$ 284,877	\$ 288,237	72.79%	\$ 209,805
Benefits	\$ 82,631	\$ 87,320	70.49%	\$ 61,549
All Other	\$ 11,920	\$ 12,200	98.68%	\$ 12,039
Total 1195 - Early Childhood Instruction	\$ 379,428	\$ 387,757	73.09%	\$ 283,394
<u>1310 - High Ability Learners</u>				
Salary	\$ 186,907	\$ 195,872	71.09%	\$ 139,255
Benefits	\$ 38,674	\$ 40,000	73.63%	\$ 29,453
All Other	\$ 23,807	\$ 33,500	63.28%	\$ 21,198
Total 1310 - High Ability Learners	\$ 249,387	\$ 269,372	70.50%	\$ 189,906
<u>3500 - Textbook Loan Grant</u>				
All Other	\$ 19,479	\$ 19,772	0.00%	\$ -
Total 3500 - Textbook Loan Grant	\$ 19,479	\$ 19,772	0.00%	\$ -
<u>3501 - PBIS Grant</u>				
Salary	\$ 6,641	\$ 4,227	93.68%	\$ 3,960
Benefits	\$ 875	\$ 1,000	49.34%	\$ 493
All Other	\$ 4,023	\$ 4,000	1.52%	\$ 61
Total 3501 - PBIS Grant	\$ 11,539	\$ 9,227	0.00%	\$ 4,514
<u>4200 - Title I Instruction</u>				
Salary	\$ 783,500	\$ 870,216	65.52%	\$ 570,138
Benefits	\$ 192,996	\$ 220,389	66.21%	\$ 145,924
All Other	\$ 6,570	\$ 15,000	98.52%	\$ 14,778
Total 4200 - Title I Instruction	\$ 983,067	\$ 1,105,605	66.10%	\$ 730,840

<u>4210 - Title I Accountability</u>	2016-17 Actual	2017-18 Budget	Percent	
			Used	2017-18 Actual
Salary \$	17,799	\$ 25,030	45.29%	\$ 11,335
Benefits \$	3,067	\$ 6,100	32.12%	\$ 1,959
All Other \$	478	\$ 13,253	71.61%	\$ 9,490
Total 4210 - Title I Accountability \$	21,345	\$ 44,383	0.00%	\$ 22,784
<u>4700 - Carl Perkins Grant</u>				
Salary \$	-	\$ 3,245	0.00%	\$ -
Benefits \$	-	\$ 225	0.00%	\$ -
All Other \$	57,091	\$ 100,737	89.39%	\$ 90,045
Total 4700 - Carl Perkins Grant \$	57,091	\$ 100,737	89.39%	\$ 90,045
<u>4915 - Migrant Ed. Grant</u>				
Salary \$	17,982	\$ 20,000	73.86%	\$ 14,771
Benefits \$	3,138	\$ 10,000	25.69%	\$ 2,569
All Other \$	-	\$ 5,000	59.51%	\$ 2,976
Total 4915 - Migrant Ed. Grant \$	21,120	\$ 35,000	58.04%	\$ 20,316
<u>4925 - Title III Grant</u>				
Salary \$	13,057	\$ 15,000	90.38%	\$ 13,558
Benefits \$	2,282	\$ 9,000	87.03%	\$ 7,833
All Other \$	19,583	\$ 14,200	54.93%	\$ 7,800
Total 4925 - Title III LEP Grant \$	34,922	\$ 38,200	76.41%	\$ 29,190
Total Regular Instruction	\$ 51,603,146	\$ 53,236,145	70.99%	\$ 37,794,662

Special Education Instruction

<u>1220 - Diagnostic Services</u>				
Salary \$	766,697	\$ 825,647	79.73%	\$ 658,314
Benefits \$	182,806	\$ 196,750	77.77%	\$ 153,016
All Other \$	27,716	\$ 36,250	84.15%	\$ 30,504
Total 1220 - Diagnostic Services \$	977,220	\$ 1,058,647	79.52%	\$ 841,835
<u>1221 - School Age Program</u>				
Salary \$	9,070,870	\$ 9,701,628	73.87%	\$ 7,166,373
Benefits \$	2,328,548	\$ 2,509,649	77.14%	\$ 1,936,039
All Other \$	167,510	\$ 119,648	49.56%	\$ 59,295
Total 1221 - School Age Program \$	11,566,928	\$ 12,330,925	74.30%	\$ 9,161,707
<u>1222 - Contracted Services</u>				
All Other \$	1,012,377	\$ 962,000	77.65%	\$ 747,011
Total 1222 - Contracted Services \$	1,012,377	\$ 962,000	77.65%	\$ 747,011
<u>1290 - Preschool Program</u>				
Salary \$	323,336	\$ 663,000	74.96%	\$ 496,991
Benefits \$	87,580	\$ 158,885	87.64%	\$ 139,250
All Other \$	19,149	\$ 19,300	17.14%	\$ 3,307
Total 1290 - Preschool Program \$	430,065	\$ 841,185	76.03%	\$ 639,548
<u>1295 - Homebased Services</u>				
Salary \$	39,220	\$ 31,000	74.88%	\$ 23,212
Benefits \$	17,971	\$ 13,900	73.39%	\$ 10,202
All Other \$	15,633	\$ 11,300	29.99%	\$ 3,389
Total 1295 - Homebased Services \$	72,825	\$ 56,200	65.49%	\$ 36,803
<u>1331 - Region 20 Grant</u>				
Salary \$	3,474	\$ 4,000	93.68%	\$ 3,747
Benefits \$	466	\$ 1,000	62.03%	\$ 620
All Other \$	14,996	\$ 11,250	32.25%	\$ 3,628
Total 1331 - Region 20 Grant \$	18,936	\$ 16,250	49.20%	\$ 7,996

4415 - SCIP Grant		2016-17 Actual	2017-18 Budget	Percent	
				Used	2017-18 Actual
	Salary	\$ 34,632	\$ 16,625	95.05%	\$ 15,803
	Benefits	\$ 4,499	\$ 5,000	54.89%	\$ 2,745
	All Other	\$ 31,210	\$ 24,000	98.24%	\$ 23,579
Total 3503 - SCIP Grant		\$ 70,341	\$ 45,625	92.33%	\$ 42,126
4404 - IDEA Base Preschool					
	Salary	\$ 447,901	\$ 398,500	75.02%	\$ 298,948
	Benefits	\$ 114,723	\$ 108,998	64.26%	\$ 70,048
	All Other	\$ -	\$ -	0.00%	\$ -
Total 4404 - IDEA Base Preschool		\$ 562,624	\$ 507,498	72.71%	\$ 368,996
4406 - IDEA Part B Preschool					
	Salary	\$ 67,436	\$ 55,000	75.14%	\$ 41,326
	Benefits	\$ 20,121	\$ 17,600	76.06%	\$ 13,387
	All Other	\$ -	\$ 100	33.02%	\$ 33
Total 4406 - IDEA Part B Preschool		\$ 87,557	\$ 72,700	75.30%	\$ 54,746
4410 - IDEA Enrollment/Poverty					
	Salary	\$ 1,193,302	\$ 1,082,678	77.28%	\$ 836,663
	Benefits	\$ 281,759	\$ 255,800	73.58%	\$ 188,214
	All Other	\$ 6,410	\$ 9,500	8.90%	\$ 845
Total 4410 - IDEA Enrollment/Poverty		\$ 1,481,470	\$ 1,347,978	76.09%	\$ 1,025,722
4412 - IDEA Proportionate Share					
	Salary	\$ 43,570	\$ 30,000	74.03%	\$ 22,208
	Benefits	\$ 7,473	\$ 8,813	43.25%	\$ 3,811
	All Other	\$ -	\$ -	0.00%	\$ -
Total 4412 - IDEA Proportionate Share		\$ 51,043	\$ 38,813	67.04%	\$ 26,019
Total Special Education Instruction		\$ 16,331,386	\$ 17,277,821	74.97%	\$ 12,952,507

Pupil Support

2128 - Secondary Guidance					
	Salary	\$ 908,807	\$ 815,623	75.82%	\$ 618,366
	Benefits	\$ 208,466	\$ 218,500	63.44%	\$ 138,618
	All Other	\$ -	\$ -	0.00%	\$ -
Total 2128 - Secondary Guidance		\$ 1,117,273	\$ 1,034,123	73.20%	\$ 756,984
2129 - Elementary Guidance					
	Salary	\$ 615,302	\$ 728,391	70.10%	\$ 510,570
	Benefits	\$ 132,591	\$ 140,345	81.82%	\$ 114,826
	All Other	\$ 23,548	\$ 25,500	30.00%	\$ 7,650
Total 2129 - Elementary Guidance		\$ 771,441	\$ 894,236	70.79%	\$ 633,046
2130 - Health Services					
	Salary	\$ 831,130	\$ 874,300	75.88%	\$ 663,411
	Benefits	\$ 190,865	\$ 209,645	76.43%	\$ 160,241
	All Other	\$ 30,463	\$ 38,850	84.16%	\$ 32,694
Total 2130 - Health Services		\$ 1,052,459	\$ 1,122,795	76.27%	\$ 856,346
2145 - Attendance Services					
	Salary	\$ 139,860	\$ 145,600	74.61%	\$ 108,632
	Benefits	\$ 30,850	\$ 40,000	76.78%	\$ 30,711
	All Other	\$ 2,502	\$ 3,000	0.00%	\$ 2,531
Total 2145 - Attendance Services		\$ 173,211	\$ 188,600	75.22%	\$ 141,874

			Percent	
<u>2150 - School Safety</u>	<u>2016-17 Actual</u>	<u>2017-18 Budget</u>	<u>Used</u>	<u>2017-18 Actual</u>
All Other	\$ 27,034	\$ 36,500	2.85%	\$ 1,041
Total 2150 - School Safety	\$ 27,034	\$ 36,500	2.85%	\$ 1,041
<u>2190 - Extra Curricular Programs</u>				
Salary	\$ 1,210,391	\$ 1,205,358	82.68%	\$ 996,589
Benefits	\$ 187,988	\$ 197,490	76.00%	\$ 150,086
All Other	\$ 204,233	\$ 204,433	56.21%	\$ 114,915
Total 2190 - Extra Curricular Programs	\$ 1,602,612	\$ 1,607,281	78.49%	\$ 1,261,590
Total Pupil Services	\$ 4,744,030	\$ 4,883,535	74.76%	\$ 3,650,881

Staff Support

<u>2210 - Instructional Coaching</u>				
Salary	\$ 238,855	\$ 460,000	77.43%	\$ 356,199
Benefits	\$ 49,607	\$ 106,349	78.02%	\$ 82,969
All Other	\$ 15,754	\$ 15,800	46.13%	\$ 7,288
Total 2210 - Instructional Coaching	\$ 304,216	\$ 582,149	76.69%	\$ 446,456
<u>2212 - Curriculum & Instruction</u>				
Salary	\$ 325,443	\$ 341,000	53.91%	\$ 183,833
Benefits	\$ 59,441	\$ 54,915	75.42%	\$ 41,415
All Other	\$ 38,873	\$ 57,300	28.41%	\$ 16,281
Total 2212 - Curriculum & Instruction	\$ 423,757	\$ 453,215	53.29%	\$ 241,529
<u>2222 - Library Services</u>				
Salary	\$ 1,210,833	\$ 1,240,000	77.41%	\$ 959,878
Benefits	\$ 284,085	\$ 296,990	78.05%	\$ 231,790
All Other	\$ 93,541	\$ 101,781	58.52%	\$ 59,558
Total 2222 - Library Services	\$ 1,588,459	\$ 1,638,771	76.35%	\$ 1,251,225
<u>2233 - Assessment Services</u>				
Salary	\$ 114,977	\$ 117,836	75.05%	\$ 88,440
Benefits	\$ 22,549	\$ 23,304	78.28%	\$ 18,242
All Other	\$ 58,417	\$ 86,000	10.59%	\$ 9,111
Total 2233 - Assessment Services	\$ 195,943	\$ 227,140	50.98%	\$ 115,793
<u>2250 - Technology</u>				
Salary	\$ 876,000	\$ 1,001,500	75.84%	\$ 759,520
Benefits	\$ 209,451	\$ 249,800	74.41%	\$ 185,873
All Other	\$ 1,354,063	\$ 1,362,000	60.26%	\$ 820,709
Total 2250 - Technology	\$ 2,439,514	\$ 2,613,300	67.58%	\$ 1,766,102
<u>4310 - Title IIA Staff Development</u>				
Salary	\$ 182,939	\$ 185,760	54.09%	\$ 100,477
Benefits	\$ 44,504	\$ 46,615	60.32%	\$ 28,120
All Other	\$ 16,364	\$ 12,260	39.68%	\$ 4,865
Total 4310 - Title IIA Staff Development	\$ 243,807	\$ 244,635	54.56%	\$ 133,462
Total Staff Support	\$ 5,195,696	\$ 5,759,210	68.67%	\$ 3,954,568

General Administration

<u>2310 - Board of Education</u>				
Board Secretary Salary	\$ 29,931	\$ 31,000	74.47%	\$ 23,085
Board Secretary Benefits	\$ 5,264	\$ 5,460	74.34%	\$ 4,059
All Other	\$ 38,246	\$ 87,550	39.93%	\$ 34,955
Total 2310 - Board of Education	\$ 73,441	\$ 124,010	50.08%	\$ 62,099

			Percent	
	2016-17 Actual	2017-18 Budget	Used	2017-18 Actual
2320 - Executive Administration				
Salary	\$ 480,810	\$ 491,142	76.45%	\$ 375,489
Benefits	\$ 125,055	\$ 140,050	73.46%	\$ 102,877
All Other	\$ 165,885	\$ 196,900	61.62%	\$ 121,334
Total 2320 - Executive Administration	\$ 771,750	\$ 828,092	72.42%	\$ 599,700
2330 - Personnel Services				
Salary	\$ 310,060	\$ 300,000	70.50%	\$ 211,485
Benefits	\$ 96,463	\$ 104,000	64.00%	\$ 66,561
All Other	\$ 63,939	\$ 77,800	73.38%	\$ 57,088
Total 2330 - Personnel Services	\$ 470,463	\$ 481,800	69.56%	\$ 335,134
2340 - Communications				
Salary	\$ 176,991	\$ 211,775	72.43%	\$ 153,387
Benefits	\$ 54,549	\$ 60,323	77.29%	\$ 46,623
All Other	\$ 54,624	\$ 47,750	25.75%	\$ 12,295
Total 2340 - Communications	\$ 286,165	\$ 319,848	66.38%	\$ 212,305
Total General Administration	\$ 1,601,818	\$ 1,753,750	68.95%	\$ 1,209,238
2400 - School Administration				
Salary	\$ 4,113,930	\$ 4,207,000	74.25%	\$ 3,123,787
Benefits	\$ 1,034,089	\$ 1,110,840	74.54%	\$ 827,985
All Other	\$ -	\$ -	0.00%	\$ -
Total 2400 - School Administration	\$ 5,148,020	\$ 5,317,840	74.31%	\$ 3,951,772
Business Services				
2500 - Purchasing				
Salary	\$ 8,559	\$ -	0.00%	\$ -
Benefits	\$ 2,468	\$ -	0.00%	\$ -
All Other	\$ -	\$ -	0.00%	\$ -
Total 2500 - Purchasing	\$ 11,027	\$ -	0.00%	\$ -
2510 - Fiscal Affairs				
Salary	\$ 372,386	\$ 385,500	74.74%	\$ 288,126
Benefits	\$ 88,670	\$ 56,505	118.58%	\$ 67,005
All Other	\$ 469,633	\$ 531,450	61.16%	\$ 325,023
Total 2510 - Fiscal Affairs	\$ 930,689	\$ 973,455	69.87%	\$ 680,154
2520 - Vehicle Maintenance & Acquisition				
All Other	\$ 62,713	\$ 74,290	77.72%	\$ 57,738
Total 2520 - Vehicle Maint. & Acq.	\$ 62,713	\$ 74,290	77.72%	\$ 57,738
Total Business Services	\$ 1,004,429	\$ 1,047,745	70.43%	\$ 737,892
2610 - Operation of the Plant				
Salary	\$ 3,696,656	\$ 3,712,659	73.91%	\$ 2,743,877
Benefits	\$ 1,200,346	\$ 1,315,190	72.94%	\$ 959,282
All Other	\$ 2,916,952	\$ 2,991,900	79.06%	\$ 2,365,420
Total 2610 - Operation of the Plant	\$ 7,813,955	\$ 8,019,749	75.67%	\$ 6,068,580
2620 - Maintenance of the Plant				
Salary	\$ 627,550	\$ 695,000	75.46%	\$ 524,455
Benefits	\$ 260,798	\$ 267,150	77.51%	\$ 207,060
All Other	\$ 2,960,107	\$ 1,786,900	80.38%	\$ 1,436,279
Total 2620 - Maintenance of the Plant	\$ 3,848,455	\$ 2,749,050	78.86%	\$ 2,167,794

Pupil Transportation		2016-17 Actual	2017-18 Budget	Percent	
				Used	2017-18 Actual
2750 - Student Transportation					
	Salary	\$ 1,164,991	\$ 1,110,094	93.25%	\$ 1,035,199
	Benefits	\$ 573,831	\$ 558,250	83.28%	\$ 464,938
	All Other	\$ 359,575	\$ 583,400	56.31%	\$ 328,535
Total 2750 - Student Transportation		\$ 2,098,396	\$ 2,251,744	81.21%	\$ 1,828,673
755 - Learning Community Transportation					
	All Other	\$ 396,137	\$ 395,000	73.84%	\$ 291,682
Total 755 - LC Transportation		\$ 396,137	\$ 395,000	73.84%	\$ 291,682
2760 - SPED School Age Transportation					
	Salary	\$ 989,505	\$ 975,806	81.61%	\$ 796,354
	Benefits	\$ 240,843	\$ 260,900	75.05%	\$ 195,793
	All Other	\$ 213,870	\$ 242,270	66.81%	\$ 161,858
Total 2760 - SPED School Age Transp.		\$ 1,444,219	\$ 1,478,976	78.03%	\$ 1,154,005
2765 - SPED Preschool Transportation					
	All Other	\$ 44,647	\$ 51,291	82.59%	\$ 42,360
Total 2765 - SPED Preschool Transp.		\$ 44,647	\$ 51,291	82.59%	\$ 42,360
Total Pupil Transportation		\$ 3,983,398	\$ 4,177,011	79.40%	\$ 3,316,720
5000 - Debt Services					
		\$ 1,000	\$ 5,025,000	0.02%	\$ 1,000
6000 - Summer School Program					
	Salary	\$ 891,366	\$ 1,215,374	0.06%	\$ 709
	Benefits	\$ 129,926	\$ 159,992	0.07%	\$ 117
	All Other	\$ 50	\$ -	0.00%	\$ -
Total 6000 - Summer School Program		\$ 1,021,342	\$ 1,375,366	0.06%	\$ 826
Total General Fund		\$ 102,296,675	\$ 110,622,222	68.53%	\$ 75,806,440
Total - Salary		\$ 70,014,840	\$ 73,086,956	73.28%	\$ 53,555,587
Total - Benefits		\$ 19,473,882	\$ 19,952,314	70.60%	\$ 14,087,122
Total - All Other		\$ 12,807,954	\$ 17,584,422	46.43%	\$ 8,163,731

BELLEVUE PUBLIC SCHOOLS
BOARD OF EDUCATION

06-01-18

IT IS RECOMMENDED THAT THE FOLLOWING CLAIMS
BE APPROVED FOR PAYMENT

GENERAL FUND	852,488.89
SPECIAL BUILDING FUND	100,083.60
FOOD SERVICE FUND	153,683.16
BOND PROJECTS FUND	561,031.09
STUDENT FEES FUND	1,650.00
BOND INTEREST FUND	943,800.00
TOTAL	2,612,736.74

06-01-2018

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00234704	06/01/18	10 MEN LLC	4,000.00	BUILDING IMPROVEMENTS
	00234705	06/01/18	ACCUPRINT LASER SERVICES, INC.	53.95	SUPPLIES
	00234706	06/01/18	ADAMS & SULLIVAN P.C.	495.00	LEGAL SERVICES
	00234707	06/01/18	ADVANCE EDUCATION, INC.	18,900.00	TEST SCORING
	00234708	06/01/18	ADVANCED OFFICE AUTOMATION INC	105.52	SUPPLIES
	00234709	06/01/18	AE SUPPLY	500.00	BUILDING IMPROVEMENTS
	00234710	06/01/18	AKSARBEN PIPE & SEWER CLEANING CO.	1,333.50	BUILDING IMPROVEMENTS
	00234711	06/01/18	ALL AMERICAN SPORTS/RIDDELL	7,694.70	SUPPLIES
	00234712	06/01/18	ALL BRITE GLASS & SCREEN, INC.	408.44	BUILDING IMPROVEMENTS
	00234714	06/01/18	AMERICAN TIME	497.08	BUILDING IMPROVEMENTS
	00234715	06/01/18	APPLE, INC.	1,677.95	COMPUTER HARDWARE
	00234715	06/01/18	APPLE, INC.	453.95	REPAIRS
	00234716	06/01/18	APPLES & MORE	282.21	SUPPLIES
	00234717	06/01/18	AQUA-CHEM, INC.	670.20	REPAIRS
	00234718	06/01/18	ARROW STAGE LINES	1,095.00	ACTIVITY TRANSP.
	00234719	06/01/18	ARROW TOWING, INC.	175.00	VEH REPAIR & MTNC
	00234720	06/01/18	ASB PIANO SERVICE	135.00	SUPPLIES
	00234721	06/01/18	ASCD	592.54	SUPPLIES
	00234722	06/01/18	AUTO VALUE	48.06	TIRES & PARTS
	00234723	06/01/18	BAKER'S SUPERMARKET	351.22	SUPPLIES
	00234724	06/01/18	BARNES & NOBLE BOOKSELLERS	69.40	SUPPLIES
	00234725	06/01/18	BATTERIES PLUS BULBS	506.30	SUPPLIES
	00234725	06/01/18	BATTERIES PLUS BULBS	206.25	TIRES & PARTS
	00234726	06/01/18	BAUER BUILT TIRE	14,899.00	TIRES & PARTS
	00234727	06/01/18	BAXTER FORD	60.36	TIRES & PARTS
	00234728	06/01/18	BEARCOM	137.14	REPAIRS
	00234728	06/01/18	BEARCOM	681.20	SUPPLIES
	00234729	06/01/18	BELLEVUE LEADER	72.80	SUPPLIES
	00234730	06/01/18	BLACK HILLS ENERGY	1,004.84	FUEL
	00234731	06/01/18	BOB'S RADIATOR REPAIR INC	550.00	VEH REPAIR & MTNC
	00234732	06/01/18	BOYS TOWN NATIONAL RESEARCH HOSPITAL	2,182.55	TUITION-OTHER AGENCIES
	00234734	06/01/18	BRIGGS, INC.	1,742.88	BUILDING IMPROVEMENTS
	00234734	06/01/18	BRIGGS, INC.	360.76	SITE IMPROVEMENTS
	00234735	06/01/18	BUILDERS SUPPLY CO., INC.	227.75	BUILDING IMPROVEMENTS
	00234735	06/01/18	BUILDERS SUPPLY CO., INC.	153.90	SUPPLIES
	00234737	06/01/18	CAROLINA BIOLOGICAL SUPPLY CO	3,348.07	SUPPLIES
	00234738	06/01/18	CARPENTER PAPER COMPANY	12,989.97	SUPPLIES
	00234739	06/01/18	CAVENDISH SQUARE	318.00	SUPPLIES
	00234740	06/01/18	CCL SUPPLY, LLC.	378.74	SUPPLIES
	00234741	06/01/18	CENTER FOR RESPONSIVE SCHOOLS, INC.	1,458.00	INSERVICE

06-01-2018

00234742	06/01/18	CHILDREN'S HOSPITAL MEDICAL CENTER	300.00	TUITION-OTHER AGENCIES
00234743	06/01/18	CINTAS CORPORATION #749	930.24	PROFESSIONAL SRVCS
00234744	06/01/18	CITY OF OMAHA COMPOSTING FACILITY	24.00	SUPPLIES
00234746	06/01/18	CONSTELLATION ENERGY	20,869.64	FUEL
00234747	06/01/18	CONTINENTAL RESEARCH CORP.	929.95	SUPPLIES
00234748	06/01/18	CONTROL DEPOT	243.74	BUILDING IMPROVEMENTS
00234749	06/01/18	CORNHUSKER INTL TRUCKS, INC.	502.95	TIRES & PARTS
00234750	06/01/18	COX BUSINESS SERVICES	25,271.29	TELECOMMUNICATIONS
00234751	06/01/18	CRAIG HOME CARE	4,074.40	TUITION-OTHER AGENCIES
00234752	06/01/18	CROUCH RECREATION, INC.	350.00	BUILDING IMPROVEMENTS
00234753	06/01/18	CUMMINS CENTRAL POWER, LLC	482.51	TIRES & PARTS
00234754	06/01/18	D.C. ELECTRIC/HEARTLAND LIGHTING, INC.	1,422.00	BUILDING IMPROVEMENTS
00234754	06/01/18	D.C. ELECTRIC/HEARTLAND LIGHTING, INC.	200.00	REPAIRS
00234755	06/01/18	DELTA FOREMOST CHEMICAL CORP.	2,060.30	SUPPLIES
00234756	06/01/18	DEMCO, INC.	177.73	SUPPLIES
00234757	06/01/18	DEMIDEC	898.00	SUPPLIES
00234758	06/01/18	DIETZE MUSIC	452.00	REPAIRS
00234758	06/01/18	DIETZE MUSIC	430.15	SUPPLIES
00234759	06/01/18	DISTRIBUTED WEBSITE CORP.	5,906.70	COMPUTER SOFTWARE
00234761	06/01/18	DRAMATIC PUBLISHING CO	524.92	SUPPLIES
00234762	06/01/18	E & Z ENTERPRIZES	1,001.61	SUPPLIES
00234763	06/01/18	E.S.U. #10	90.00	INSERVICE
00234764	06/01/18	E.S.U. #3	175.00	FIELD TRIPS
00234764	06/01/18	E.S.U. #3	2,775.00	INSERVICE
00234764	06/01/18	E.S.U. #3	8,175.00	SUPPLIES
00234765	06/01/18	EARTHWALK	1,132.00	COMPUTER HARDWARE
00234767	06/01/18	ECHO ELECTRIC SUPPLY	-261.54	SITE IMPROVEMENTS
00234768	06/01/18	EGAN SUPPLY	3,132.61	REPAIRS
00234768	06/01/18	EGAN SUPPLY	19,519.92	SUPPLIES
00234769	06/01/18	ELECTRONIC CONTRACTING COMPANY	1,827.00	BUILDING IMPROVEMENTS
00234770	06/01/18	ELECTRONIC SOUND INC	280.00	BUILDING IMPROVEMENTS
00234771	06/01/18	FAMILY FARE SUPERMARKET	43.26	PRIOR YEAR PAYABLE
00234771	06/01/18	FAMILY FARE SUPERMARKET	1,020.23	SUPPLIES
00234772	06/01/18	FANNIN MUSICAL PRODUCTIONS LLC	3,500.00	SUPPLIES
00234774	06/01/18	FATHER FLANAGAN'S BOYS' HOME	50.00	TUITION-OTHER AGENCIES
00234775	06/01/18	FIELD PAPER COMPANY	108.58	SUPPLIES
00234776	06/01/18	FIRST STUDENT, INC.	816.00	ACTIVITY TRANSP.
00234776	06/01/18	FIRST STUDENT, INC.	44,934.51	TRANSPORTATION SER.
00234777	06/01/18	FIRST TO THE FINISH	420.00	SUPPLIES
00234778	06/01/18	FLEETPRIDE	487.63	TIRES & PARTS
00234779	06/01/18	FLINN SCIENTIFIC, INC.	78.00	SUPPLIES

06-01-2018

00234780	06/01/18	FOLLETT SCHOOL SOLUTIONS, INC.	3,882.65	SUPPLIES
00234781	06/01/18	FONTENELLE NATURE ASSOCIATION	920.00	FIELD TRIPS
00234782	06/01/18	FUN EXPRESS, LLC.	41.09	SUPPLIES
00234783	06/01/18	GENERAL FIRE AND SAFETY EQUIPMENT CO.	206.00	BUILDING IMPROVEMENTS
00234785	06/01/18	GLENNA FISHER	4,526.13	TUITION-OTHER AGENCIES
00234786	06/01/18	GRADUS GROUP	30.00	SUPPLIES
00234787	06/01/18	GRAINGER, INC.	547.74	BUILDING IMPROVEMENTS
00234787	06/01/18	GRAINGER, INC.	198.03	SUPPLIES
00234788	06/01/18	GRANTPROSE INC.	6,000.00	PROFESSIONAL SRVCS
00234789	06/01/18	HAUFF SPORTS	297.40	SUPPLIES
00234790	06/01/18	HD SUPPLY FACILITIES MAINT. LTD.	1,186.00	REPAIRS
00234791	06/01/18	HENRY DOORLY ZOO & AQUARIUM	70.00	SUPPLIES
00234793	06/01/18	HOLIDAY INN EXPRESS & SUITES	372.00	FIELD TRIPS
00234794	06/01/18	HOTSY EQUIPMENT CO.	267.02	SUPPLIES
00234795	06/01/18	HY-VEE, INC.	1,053.93	SUPPLIES
00234796	06/01/18	INTERSTATE POWER SYSTEMS, INC.	31.40	TIRES & PARTS
00234797	06/01/18	IT SAVVY	7,572.00	COMPUTER HARDWARE
00234797	06/01/18	IT SAVVY	4,038.40	SUPPLIES
00234798	06/01/18	IXL LEARNING	1,688.00	SUPPLIES
00234799	06/01/18	J & J SMALL ENGINE SERVICE, INC.	1,168.86	SUPPLIES
00234800	06/01/18	J.P. COOKE COMPANY	49.91	SUPPLIES
00234801	06/01/18	J.W. PEPPER & SON, INC.	480.67	SUPPLIES
00234802	06/01/18	JODON'S	24.00	SUPPLIES
00234803	06/01/18	JOHN DEERE FINANCIAL	94.42	REPAIRS
00234804	06/01/18	JOHNSON HARDWARE CO	325.00	BUILDING IMPROVEMENTS
00234805	06/01/18	JOHNSTONE SUPPLY	1,723.74	BUILDING IMPROVEMENTS
00234806	06/01/18	JOSH TEDDER CONSTRUCTION, INC.	1,975.00	SITE IMPROVEMENTS
00234807	06/01/18	JUDAH CASTER CO	420.00	SUPPLIES
00234808	06/01/18	JUNIOR LIBRARY GUILD	333.30	SUPPLIES
00234809	06/01/18	K-LOG, INC.	295.00	SUPPLIES
00234810	06/01/18	KAPLAN EARLY LEARNING COMPANY	301.95	SUPPLIES
00234811	06/01/18	KEENE TIEDEMANN	712.86	MILEAGE REIMB
00234813	06/01/18	KIMBALL MIDWEST	604.03	SUPPLIES
00234813	06/01/18	KIMBALL MIDWEST	418.57	TIRES & PARTS
00234814	06/01/18	KONE INC.	2,802.67	BUILDING IMPROVEMENTS
00234815	06/01/18	LAKESHORE LEARNING MATERIALS	34.99	SUPPLIES
00234816	06/01/18	LANGUAGE LINE SERVICES	3.28	SUPPLIES
00234817	06/01/18	LEADING EDGE LAMINATING	323.88	SUPPLIES
00234818	06/01/18	LEARNING RESOURCES, INC.	48.99	SUPPLIES
00234820	06/01/18	LIFEGUARD MD	147.06	SUPPLIES
00234821	06/01/18	LINGUISTICA 360, INC	179.90	SUPPLIES

06-01-2018

00234824	06/01/18	LONE STAR PERCUSSION	2,274.63	RENTALS
00234825	06/01/18	LOU'S SPORTING GOODS	1,566.51	PRIOR YEAR PAYABLE
00234826	06/01/18	M-F ATHLETIC COMPANY	9,652.54	SUPPLIES
00234827	06/01/18	MARCIA BRENNER ASSOCIATES,LLC	150.00	PROFESSIONAL SRVCS
00234828	06/01/18	MARK ANDY PRINT PRODUCTS	198.73	SUPPLIES
00234830	06/01/18	MATHESON TRI-GAS, INC.	30.90	REPAIRS
00234830	06/01/18	MATHESON TRI-GAS, INC.	299.37	SUPPLIES
00234830	06/01/18	MATHESON TRI-GAS, INC.	79.37	TIRES & PARTS
00234831	06/01/18	MAXIM HEALTHCARE SERVICES, INC.	22,775.70	TUITION-OTHER AGENCIES
00234832	06/01/18	MECHANICAL SALES, INC.	9,550.00	PROFESSIONAL SRVCS
00234833	06/01/18	MENARDS, INC.	1,031.78	BUILDING IMPROVEMENTS
00234833	06/01/18	MENARDS, INC.	2,184.58	REPAIRS
00234833	06/01/18	MENARDS, INC.	1,420.76	SUPPLIES
00234833	06/01/18	MENARDS, INC.	41.80	TIRES & PARTS
00234834	06/01/18	METAL DOORS & HARDWARE COMPANY	1,729.00	BUILDING IMPROVEMENTS
00234835	06/01/18	METROPOLITAN COMMUNITY COLLEGE	2,625.00	PROFESSIONAL SRVCS
00234836	06/01/18	METROPOLITAN OMAHA EDUCATIONAL CONSORT	4,000.00	DUES & FEES
00234837	06/01/18	METROPOLITAN UTILITIES DIST.	6,961.08	FUEL
00234837	06/01/18	METROPOLITAN UTILITIES DIST.	18,160.58	WATER AND SEWER
00234838	06/01/18	MID WEST 3D SOLUTIONS, LLC.	10,500.00	COMPUTER SOFTWARE
00234839	06/01/18	MILLARD METAL	110.30	SUPPLIES
00234842	06/01/18	MOORE MEDICAL	2,982.89	SUPPLIES
00234843	06/01/18	MUNCH ELECTRIC	1,306.00	BUILDING IMPROVEMENTS
00234844	06/01/18	NAFIS	3,371.00	DUES & FEES
00234845	06/01/18	NAPA AUTO PARTS	469.44	SUPPLIES
00234845	06/01/18	NAPA AUTO PARTS	569.74	TIRES & PARTS
00234846	06/01/18	NASCO	935.64	SUPPLIES
00234847	06/01/18	NCECBVI	150.00	INSERVICE
00234848	06/01/18	NCS PEARSON INCORPORATED	362.25	SUPPLIES
00234849	06/01/18	NCS PEARSON INCORPORATED	20,000.00	COMPUTER SOFTWARE
00234850	06/01/18	NEBRASKA - IOWA SUPPLY CO. INC.	22,385.36	GAS,DIESEL,OIL
00234851	06/01/18	NEBRASKA DATA CENTERS, LLC.	100.00	TELECOMMUNICATIONS
00234852	06/01/18	NEBRASKA-IOWA INDUSTRIAL FASTENERS	33.93	TIRES & PARTS
00234853	06/01/18	NEBRASKA.GOV	6.00	PROFESSIONAL SRVCS
00234854	06/01/18	NEFF COMPANY	788.41	SUPPLIES
00234855	06/01/18	NETA	4,241.00	INSERVICE
00234855	06/01/18	NETA	356.00	INSERVICE - TRAINERS
00234855	06/01/18	NETA	834.00	SUPPLIES
00234856	06/01/18	NEWSTRIPE, INC.	268.47	REPAIRS
00234858	06/01/18	OFFICE DEPOT, INC	6,888.62	SUPPLIES
00234859	06/01/18	OFFUTT COLLISION REPAIR	467.40	VEH REPAIR & MTNC

06-01-2018

00234860	06/01/18	OHARCO	909.44	SUPPLIES
00234861	06/01/18	OMAHA COMPOUND COMPANY	44.85	SUPPLIES
00234862	06/01/18	OMAHA NEON SIGN COMPANY	499.42	BUILDING IMPROVEMENTS
00234863	06/01/18	OMAHA PUBLIC POWER DISTRICT	145,926.14	ELECTRICITY
00234864	06/01/18	OMAHA SPIRAL BINDERY	40.50	SUPPLIES
00234865	06/01/18	OMAHA SYMPHONY	105.00	FIELD TRIPS
00234866	06/01/18	OMAHA WORLD-HERALD	178.66	SUPPLIES
00234867	06/01/18	OMAHA WORLD-HERALD MEDIA GROUP	150.80	SUPPLIES
00234868	06/01/18	OMAHA WORLD-HERALD MEDIA GROUP	175.00	ADVERTISING
00234868	06/01/18	OMAHA WORLD-HERALD MEDIA GROUP	292.74	LEGAL NOTICES
00234869	06/01/18	ON TRACK & FIELD	528.30	SUPPLIES
00234870	06/01/18	OPC DIRECT	5,434.31	SUPPLIES
00234872	06/01/18	PARKING AREA MAINTENANCE INC.	971.00	BUILDING IMPROVEMENTS
00234873	06/01/18	PAUL DAVIS OF OMAHA	1,519.65	BUILDING IMPROVEMENTS
00234874	06/01/18	PENSKE TRUCK LEASING CO.	1,999.86	ACTIVITY TRANSP.
00234876	06/01/18	PLIBRICO COMPANY, LLC.	8,983.36	BUILDING IMPROVEMENTS
00234876	06/01/18	PLIBRICO COMPANY, LLC.	2,144.09	SITE IMPROVEMENTS
00234877	06/01/18	POWERSCHOOL GROUP, LLC.	5,280.00	COMPUTER SOFTWARE
00234878	06/01/18	PREMIER WASTE SOLUTIONS	2,434.05	TRASH REMOVAL
00234879	06/01/18	PRESTO-X	3,890.00	BUILDING IMPROVEMENTS
00234880	06/01/18	PRIME COMMUNICATIONS, INC.	2,298.25	BUILDING IMPROVEMENTS
00234881	06/01/18	PROJECT HARMONY	4,550.00	PROFESSIONAL SRVCS
00234882	06/01/18	PROJECT LEAD THE WAY	750.00	SUPPLIES
00234883	06/01/18	PROJECTOR LAMP SOURCE	299.00	SUPPLIES
00234884	06/01/18	RADCLIFFE & ASSOCIATES	4,500.00	PROFESSIONAL SRVCS
00234885	06/01/18	RESERVE ACCOUNT	2,000.00	POSTAGE
00234886	06/01/18	ROCKBROOK CAMERA CENTER	300.00	FIELD TRIPS
00234887	06/01/18	S & S WORLDWIDE, INC.	184.99	SUPPLIES
00234888	06/01/18	SAFELITE FULFILLMENT, INC.	1,341.46	VEH REPAIR & MTNC
00234889	06/01/18	SAFETY-KLEEN SYSTEMS, INC.	635.31	PROFESSIONAL SRVCS
00234890	06/01/18	SCHOLASTIC BOOK FAIRS	614.48	SUPPLIES
00234891	06/01/18	SCHOLASTIC, INC.	323.73	SUPPLIES
00234892	06/01/18	SCHOOL OUTFITTERS	1,025.09	COMPUTER HARDWARE
00234893	06/01/18	SCHOOL SPECIALTY, INC.	3,858.47	SUPPLIES
00234894	06/01/18	SDC PUBLICATIONS	128.00	SUPPLIES
00234895	06/01/18	SHERWIN-WILLIAMS	159.80	REPAIRS
00234895	06/01/18	SHERWIN-WILLIAMS	1,353.54	SUPPLIES
00234896	06/01/18	SHOPKO	397.31	SUPPLIES
00234897	06/01/18	SITE ONE LANDSCAPE SUPPLY	260.25	SUPPLIES
00234898	06/01/18	SNYDER CHARLESON THERAPY SERVICES PC	29,415.00	TUITION-OTHER AGENCIES
00234899	06/01/18	SOUTHSIDE PLUMBING, LLC.	1,231.06	BUILDING IMPROVEMENTS

06-01-2018

00234900	06/01/18	SPRINGBOARDS AND MORE	208.20	SUPPLIES
00234901	06/01/18	ST. MARY'S SCHOOL	760.00	INSERVICE
00234902	06/01/18	STANDARD PLUMBING SERVICE, INC	85.00	BUILDING IMPROVEMENTS
00234903	06/01/18	STAPLES ADVANTAGE	1,638.51	SUPPLIES
00234904	06/01/18	STEVE'S FLOOR COVERINGS, INC.	250.00	BUILDING IMPROVEMENTS
00234904	06/01/18	STEVE'S FLOOR COVERINGS, INC.	32,989.00	FURN & EQUIP
00234905	06/01/18	STEVEN LEHR, RPT	75.00	PROFESSIONAL SRVCS
00234906	06/01/18	STUDIES WEEKLY	581.40	TEXTBOOKS
00234907	06/01/18	SUPPLYWORKS	1,847.62	SUPPLIES
00234909	06/01/18	TALX CORPORATION	28.00	PROFESSIONAL SRVCS
00234910	06/01/18	TERRY HUGHES TREE SERVICE	1,745.52	BUILDING IMPROVEMENTS
00234911	06/01/18	TEXTBOOK WAREHOUSE	3,337.55	TEXTBOOKS
00234912	06/01/18	THE FILTER SHOP	416.27	SUPPLIES
00234913	06/01/18	THE GRAPHIC EDGE	4,148.71	SUPPLIES
00234914	06/01/18	THE LIBRARY STORE, INC.	270.29	SUPPLIES
00234915	06/01/18	THE LOCKER ROOM	1,580.00	SUPPLIES
00234916	06/01/18	TOM'S ENGRAVING	20.00	SUPPLIES
00234917	06/01/18	TRACTOR SUPPLY COMPANY	66.96	TIRES & PARTS
00234918	06/01/18	TREES, SHRUBS & MORE	910.00	BUILDING IMPROVEMENTS
00234918	06/01/18	TREES, SHRUBS & MORE	11.84	SUPPLIES
00234919	06/01/18	TRUCK CENTER COMPANIES	4,970.27	TIRES & PARTS
00234919	06/01/18	TRUCK CENTER COMPANIES	1,427.84	VEH REPAIR & MTNC
00234920	06/01/18	TY'S OUTDOOR POWER INC.	361.40	SUPPLIES
00234921	06/01/18	U.S. BANK CORPORATE PAYMENT SYSTEMS	75.48	BUILDING IMPROVEMENTS
00234921	06/01/18	U.S. BANK CORPORATE PAYMENT SYSTEMS	4,842.44	INSERVICE
00234921	06/01/18	U.S. BANK CORPORATE PAYMENT SYSTEMS	868.60	INSERVICE - TRAINERS
00234921	06/01/18	U.S. BANK CORPORATE PAYMENT SYSTEMS	5,905.55	SUPPLIES
00234922	06/01/18	U.S. YELLOW PAGES	195.00	ADVERTISING
00234923	06/01/18	UNIFIRST CORPORATION	293.25	PROFESSIONAL SRVCS
00234924	06/01/18	UNIVERSITY OF NEB MEDICAL CENTER	24,689.75	TUITION-OTHER AGENCIES
00234925	06/01/18	UNIVERSITY OF NEBRASKA STATE MUSEUM	65.00	FIELD TRIPS
00234925	06/01/18	UNIVERSITY OF NEBRASKA STATE MUSEUM	126.00	SUPPLIES
00234926	06/01/18	UNL ASD NETWORK	200.00	INSERVICE
00234927	06/01/18	USAD	2,368.00	SUPPLIES
00234928	06/01/18	VOSS LIGHTING	1,234.72	SUPPLIES
00234930	06/01/18	WEST MUSIC CO	250.00	SUPPLIES
00234931	06/01/18	WESTLAKE HARDWARE	14.57	BUILDING IMPROVEMENTS
00234931	06/01/18	WESTLAKE HARDWARE	423.46	REPAIRS
00234931	06/01/18	WESTLAKE HARDWARE	64.45	SUPPLIES
00234931	06/01/18	WESTLAKE HARDWARE	8.37	TIRES & PARTS
00234932	06/01/18	WHITE WOLF WEB OFFSET PRINTERS	658.91	SUPPLIES

06-01-2018

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00234579	05/02/18	HARRY ZILLI	20.73	ACTIVITY TRANSP.
	00234580	05/02/18	JAMES WILLIS	53.75	ACTIVITY TRANSP.
	00234581	05/02/18	JOSEPH WHITE	4.86	ACTIVITY TRANSP.
	00234626	05/08/18	BP BUSINESS SOLUTIONS	2,236.65	GAS,DIESEL,OIL
	00234627	05/08/18	MAMIE BRYAN	10.00	SUPPLIES
	00234628	05/08/18	SARPY COUNTY TREASURER	16.00	DUES & FEES
	00234629	05/08/18	UPS	52.84	POSTAGE
	00234630	05/09/18	CARDMEMBER SERVICE	581.04	ACTIVITY TRANSP.
	00234630	05/09/18	CARDMEMBER SERVICE	533.93	SUPPLIES
	00234632	05/09/18	DISTRICT REVOLVING ACCOUNT	11,803.59	FIELD TRIPS
	00234632	05/09/18	DISTRICT REVOLVING ACCOUNT	20.00	GAS,DIESEL,OIL
	00234632	05/09/18	DISTRICT REVOLVING ACCOUNT	60.00	INSERVICE
	00234632	05/09/18	DISTRICT REVOLVING ACCOUNT	7,600.00	POSTAGE
	00234632	05/09/18	DISTRICT REVOLVING ACCOUNT	1,731.25	PROFESSIONAL SRVCS
	00234632	05/09/18	DISTRICT REVOLVING ACCOUNT	263.88	RENTALS
	00234632	05/09/18	DISTRICT REVOLVING ACCOUNT	2,847.66	SUPPLIES
	00234633	05/09/18	NICOLE SMITH	34.85	SUPPLIES
	00234634	05/09/18	SERENITY TARR	78.53	SUPPLIES
	00234637	05/10/18	BECKY DELGADO	30.00	INSERVICE
	00234638	05/10/18	FAMILY FARE SUPERMARKET	93.06	INSERVICE
	00234639	05/10/18	JENNIFER PETERS	30.00	INSERVICE
	00234640	05/10/18	MEGAN GRAVES	30.00	INSERVICE
	00234641	05/10/18	NATIONAL SCHOOL PUBLIC RELATIONS	285.00	PROFESSIONAL SRVCS
	00234642	05/10/18	NEBRASKA SCHOOL TRANS ASSOC	150.00	INSERVICE
	00234643	05/10/18	VERIZON WIRELESS	304.78	TELECOMMUNICATIONS
	00234644	05/11/18	ALL AMERICAN SPORTS/RIDDELL	3,236.46	SUPPLIES
	00234649	05/16/18	DATASHIELD CORPORATION	136.00	TRASH REMOVAL
	00234650	05/16/18	KERRI ROTHANZL	16.19	SUPPLIES
	00234651	05/16/18	KRISTEN PHILLIPS	56.75	SUPPLIES
	00234652	05/17/18	CODY TALARICO	26.00	SUPPLIES
	00234653	05/17/18	NEBRASKA SCHOOL TRANS ASSOC	325.00	INSERVICE
	00234655	05/22/18	AARON STUEVE	224.00	INSERVICE
	00234656	05/22/18	CINDY GENDEL	160.00	INSERVICE
	00234657	05/22/18	DAWN DANAUSKAS	160.00	INSERVICE
	00234658	05/22/18	JEANETTE CARLSON	186.00	INSERVICE - TRAINERS
	00234659	05/22/18	JULIE ROWSE	224.00	INSERVICE
	00234660	05/22/18	LA MESA	179.00	INSERVICE
	00234661	05/22/18	NASPA	150.00	INSERVICE
	00234662	05/22/18	PATRICIA HINKLE	224.00	INSERVICE
	00234663	05/22/18	SHELBY BARTLETT	160.00	INSERVICE

06-01-2018

00234664	05/25/18	JEFFREY ZIEGLER	21.46	ACTIVITY TRANSP.
00234665	05/25/18	SARPY COUNTY TREASURER	16.00	DUES & FEES

General Fund Immediate Pays Released Prior to Board Meeting: 34,373.26

06-01-2018

Special Bldg	Check No	Check Date	Vendor Name	Amount	Description
	00234754	06/01/18	D.C. ELECTRIC/HEARTLAND LIGHTING, INC.	9,200.00	SITE IMPROVEMENT
	00234767	06/01/18	ECHO ELECTRIC SUPPLY	35,684.27	SITE IMPROVEMENT
	00234805	06/01/18	JOHNSTONE SUPPLY	2,620.15	SITE IMPROVEMENT
	00234812	06/01/18	KIEFER U.S.A.	21,540.00	SITE IMPROVEMENT
	00234814	06/01/18	KONE INC.	7,524.34	SITE IMPROVEMENT
	00234876	06/01/18	PLIBRICO COMPANY, LLC.	2,414.84	SITE IMPROVEMENT
			Special Building/Site Fund Total:	78,983.60	

06-01-2018

Special Bldg Fund	Check No	Check Date	Vendor Name	Amount	Description
	00234631	05/09/18	D.C. ELECTRIC/HEARTLAND LIGHTING, INC.	21,100.00	SITE IMPROVEMENT

Special Building Fund Immediate Pays Released Prior to Board Meeting: 21,100.00

06-01-2018

Bond Fund	Check No	Check Date	Vendor Name	Amount	Description
	00030107	06/01/18	AMERICAN LIFT & SIGN	23,525.50	SITE IMPROVEMENT
	00030108	06/01/18	APPLE, INC.	90,799.80	SITE IMPROVEMENT
	00030109	06/01/18	CORNHUSKER INTERNATIONAL TRUCKS, INC.	197,040.00	SITE IMPROVEMENT
	00030110	06/01/18	GP ARCHITECTURE, LLC.	5,000.00	PROFESSIONAL SRVCS
	00030110	06/01/18	GP ARCHITECTURE, LLC.	88,653.85	SITE IMPROVEMENT
	00030111	06/01/18	LUEDER CONSTRUCTION CO.	39,420.00	SITE IMPROVEMENT
	00030112	06/01/18	OPTIMIZED SYSTEMS ENGINEERING & CONSULT	2,500.00	SITE IMPROVEMENT
	00030113	06/01/18	PRIME COMMUNICATIONS, INC.	103,820.02	SITE IMPROVEMENT
			Bond Project Fund Total:	550,759.17	

06-01-2018

Bond Fund	Check No	Check Date	Vendor Name	Amount	Description
	00030105	05/09/18	CARDMEMBER SERVICE	2,900.00	SITE IMPROVEMENT
	00030106	05/16/18	KIEFER SPORTS GROUP	7,371.92	SITE IMPROVEMENT

Bond Projects Immediate Pays Released Prior to Board Meeting: 10,271.92

06-01-2018

Bond Debt Fund	Check No	Check Date	Vendor Name	Amount	Description
	00000302	06/01/18	BOK FINANCIAL	943,800.00	INTEREST
			Bond Debt Fund Total:	943,800.00	

06-01-2018

Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00234713	06/01/18	AMERICAN BOTTLING COMPANY	2,149.20	FOOD AND MILK
	00234727	06/01/18	BAXTER FORD	6.56	VEH REPAIR & MTNC
	00234733	06/01/18	BPS FOUNDATION - LAC	100.00	SUPPLIES
	00234736	06/01/18	C-S BEVERAGE REPAIR, LLC.	70.00	REPAIRS
	00234738	06/01/18	CARPENTER PAPER COMPANY	12,265.34	SUPPLIES
	00234745	06/01/18	COCA-COLA OF OMAHA	5,128.76	FOOD AND MILK
	00234760	06/01/18	DISTRICT ACTIVITY FUND	1,690.00	SUPPLIES
	00234766	06/01/18	EAST HIGH ACTIVITY ACCOUNT	550.00	SUPPLIES
	00234771	06/01/18	FAMILY FARE SUPERMARKET	128.30	FOOD AND MILK
	00234773	06/01/18	FARNER-BOCKEN COMPANY	3,420.02	FOOD AND MILK
	00234784	06/01/18	GENERAL PARTS, LLC.	2,224.18	REPAIRS
	00234792	06/01/18	HILAND DAIRY	27,126.57	FOOD AND MILK
	00234819	06/01/18	LEWIS & CLARK ACTIVITY FUND	150.00	SUPPLIES
	00234822	06/01/18	LOFFREDO FRESH PRODUCE CO., INC.	2,087.94	FOOD AND MILK
	00234823	06/01/18	LOGAN FONTENELLE ACTIVITY FUND	150.00	SUPPLIES
	00234829	06/01/18	MARY HANSEN	501.16	SUPPLIES
	00234840	06/01/18	MISSION ACTIVITY FUND	150.00	SUPPLIES
	00234841	06/01/18	MMC CONTRACTORS, INC.	714.00	REPAIRS
	00234850	06/01/18	NEBRASKA - IOWA SUPPLY CO. INC.	694.68	GAS,DIESEL,OIL
	00234858	06/01/18	OFFICE DEPOT, INC	356.48	SUPPLIES
	00234871	06/01/18	PAN-O-GOLD BAKING CO.	11,153.44	FOOD AND MILK
	00234875	06/01/18	PEPSI COLA COMPANY	2,324.06	FOOD AND MILK
	00234878	06/01/18	PREMIER WASTE SOLUTIONS	1,554.00	TRASH REMOVAL
	00234908	06/01/18	SYSCO LINCOLN	78,303.56	FOOD AND MILK
	00234929	06/01/18	WEST HIGH ACTIVITY FUND	550.00	SUPPLIES
			Food Service Fund Total:	153,548.25	

06-01-2018

Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00234643	05/10/18	VERIZON WIRELESS	134.91	TELECOMMUNICATIONS
Food Service Immediate Pays Released Prior to Board Meeting:				134.91	

06-01-2018

Student Fees	Check No	Check Date	Vendor Name	Amount	Description
	00234857	06/01/18	NSAA	1,650.00	SUPPLIES
			Student Fees Fund Total:	1,650.00	

(a) Election of New Teachers

Recommended action: "that (1) Kathryn Andersen, (2) Rolando Avila, (3) Rebecca Biodrowski, (4) Stacy Elshire, (5) Nathanael Hindman, (6) Brenda Jensen, (7) Samantha Kelly, (8) Ashley Mintle, (9) Eric Olson, (10) Kelly Schmidt, (11) Alexis Terwey and (12) Olivia Wolfe be elected to the certified staff for the 2018-19 school year effective August 3, 2018 subject to their release from any contractual agreements with other school districts."

Summary

<u>Name</u>	<u>College</u>	<u>Degree/ Experience</u>	<u>Assignment</u>
1. Kathryn Andersen	UNO	BS/none	Elementary
2. Rolando Avila	Iowa State	MS/31 years	Math
3. Rebecca Biodrowski	Nebraska Wesleyan	BS/none	Elementary
4. Stacy Elshire	Univ. of Central Arkansas	MS/13 years	Speech Pathologist
5. Nathanael Hindman	UNO	BS/none	Social Studies
6. Brenda Jensen	Wayne State	MS/12 years	Elementary
7. Samantha Kelly	Benedictine College	BS/2 years	Special Education
8. Ashley Mintle	Peru State	BS/5 years	Special Education
9. Eric Olson	Peru State	MS/15 years	Physical Education
10. Kelly Schmidt	UNK	MS/4 years	Social Studies
11. Alexis Terwey	UNL	MS/none	Speech Pathologist
12. Olivia Wolfe	Stephen Austin State Univ.	MS/none	Speech Pathologist

BELLEVUE PUBLIC SCHOOLS
ADMINISTRATOR RANGES
Salary Schedule B
2017-2018

Assistant Superintendent	147,000 – 188,000
Executive Director	115,000 – 156,000
Director	75,000 – 144,000
High School Principal	115,000 – 158,000
Assistant High School Principal	80,000 – 117,000
Middle School Principal	80,000 – 117,000
Elementary School Principal	80,000 – 115,000
Coordinator	68,000 – 137,000

Insurance

A. Health Insurance

The District will apply \$7,065 for health and accident insurance offered by the District. Employees selecting the HDHP will receive \$6,065 toward premium costs and \$1,000 deposited in an HSA account. Married employees may apply both district shares (\$14,130 or \$12,130/\$2,000) toward a family health insurance policy.

B. Section 125 Benefit Plan

A Section 125 Benefit Plan will be available to employees for insurance.

C. Disability Insurance

The income protection plan for administrators will be continued. (80%)

D. Life Insurance

The District will provide term life insurance in the amount of \$50,000 to each administrator.

E. Insurance upon retirement

Those employees who are 55 years of age or older and qualify shall be provided \$2,500 toward the district's health and accident program upon retirement. This benefit will continue until age 65.

Salary

A. Supplementary Compensation

The District will provide each full time administrator with \$5,700 in supplemental compensation for professional service.

B. Longevity Pay

It is agreed that a payment in recognition of professional service be made in the amount of 3.75% of basic contract salary to those individuals who have completed twenty (20) years of professional service with the District.

C. Severance Pay Plan

The severance pay program for administrators will be continued for administrators hired prior to 2014-2015 contract year.

D. Non-Elective Deferral Program

The Non-Elective Deferral Program for Eligible Employees will be continued (former SEP-IRA program).

E. Professional Memberships

The District will provide one-half of the cost of an NCSA annual membership.

Leave

A. Annual Leave

Twelve days of leave will be earned annually, determined by the number of contract days assigned.

B. Compensation for Unused Leave

Additional pay will be provided administrators with a balance of at least 33 days who have shown exemplary attendance by accruing more than 7 days of leave during that contract year. If the exemplary attendance payment option is selected, accumulated leave will be limited to 7 days for that year. Pay for exemplary attendance shall be paid at the administrator's applicable rate of pay over a 12-month period beginning in July.

Additional pay will be provided administrators who have shown exemplary attendance by accruing more than 110 days of leave. Annual leave is limited to 110 days. Any administrator who accumulates more than 110 days in a given contract year will automatically receive exemplary attendance pay for the additional days of work. Pay for exemplary attendance shall be paid at the administrator's applicable rate of pay over a 12-month period beginning in July.

Upon resignation after twenty years of service, compensation for one-half of the leave days accumulated shall be paid to administrators at the applicable rate of pay. Those administrators with less than twenty years of service will receive compensation for one-fourth of the leave days accumulated at the applicable rate of pay.

C. Bereavement Leave

Two days of non-accumulating bereavement leave will be available annually, separate from the employee's Annual Leave Days, which will be granted following the death of the employee's spouse, parent, child, brother, sister, grandchild, mother-in-law, father-in-law, grandparent, brother-in-law, sister-in-law, nephew, niece, aunt, uncle, grandparent-in-law, or any other individual who is a permanent resident in the employee's home. In the event additional leave is needed, the employee will work with their administrator. Any additional leave time will be deducted from the employee's Annual Leave Days.

D. Vacation

Administrators will receive twenty vacation days annually. Beginning with the 2012-2013 contract year, new accumulation of vacation will not exceed thirty days. At the end of each contract year, up to ten days of unused vacation can be reimbursed at the administrator's current daily rate of pay. Vacation accumulated prior to the 2012-2013 contract year may be used or reimbursed with permission of the superintendent. Upon resignation, compensation for the vacation days accumulated shall be paid to the administrator at the applicable daily rate of pay.

BELLEVUE PUBLIC SCHOOLS
ADMINISTRATOR RANGES
Salary Schedule B
2018-2019
PROPOSED

Assistant Superintendent	152,000 – 195,000
Executive Director	119,000 – 161,000
Director	77,000 – 149,000
High School Principal	119,000 – 164,000
Middle School Principal	83,000 – 124,000
Secondary Assistant Principal	83,000 – 122,000
Elementary School Principal	83,000 – 119,000
Coordinator	70,000 – 142,000

Insurance

A. Health Insurance

The District will apply \$7,065 for health and accident insurance offered by the District. Employees selecting the HDHP will receive \$6,065 toward premium costs and \$1,000 deposited in an HSA account. Married employees may apply both district shares (\$14,130 or \$12,130/\$2,000) toward a family health insurance policy.

B. Section 125 Benefit Plan

A Section 125 Benefit Plan will be available to employees for insurance.

C. Disability Insurance

The income protection plan for administrators will be continued. (80%)

D. Life Insurance

The District will provide term life insurance in the amount of \$50,000 to each administrator.

E. Insurance upon retirement

Those employees who are 55 years of age or older and qualify shall be provided \$2,500 toward the district's health and accident program upon retirement. This benefit will continue until age 65.

Salary

A. Supplementary Compensation

The District will provide each full time administrator with \$5,900 in supplemental compensation for professional service.

B. Longevity Pay

It is agreed that a payment in recognition of professional service be made in the amount of 3.75% of basic contract salary to those individuals who have completed twenty (20) years of professional service with the District.

C. Severance Pay Plan

The severance pay program for administrators will be continued for administrators hired prior to 2014-2015 contract year.

D. Non-Elective Deferral Program

The Non-Elective Deferral Program for Eligible Employees will be continued (former SEP-IRA program).

E. Professional Memberships

The District will provide one-half of the cost of an NCSA annual membership.

Leave

A. Annual Leave

Twelve days of leave will be earned annually, determined by the number of contract days assigned.

B. Compensation for Unused Leave

Additional pay will be provided administrators with a balance of at least 33 days who have shown exemplary attendance by accruing more than 7 days of leave during that contract year. If the exemplary attendance payment option is selected, accumulated leave will be limited to 7 days for that year. Pay for exemplary attendance shall be paid at the administrator's applicable rate of pay over a 12-month period beginning in July.

Additional pay will be provided administrators who have shown exemplary attendance by accruing more than 110 days of leave. Annual leave is limited to 110 days. Any administrator who accumulates more than 110 days in a given contract year will automatically receive exemplary attendance pay for the additional days of work. Pay for exemplary attendance shall be paid at the administrator's applicable rate of pay over a 12-month period beginning in July.

Upon resignation after twenty years of service, compensation for one-half of the leave days accumulated shall be paid to administrators at the applicable rate of pay. Those administrators with less than twenty years of service will receive compensation for one-fourth of the leave days accumulated at the applicable rate of pay.

C. Bereavement Leave

Two days of non-accumulating bereavement leave will be available annually, separate from the employee's Annual Leave Days, which will be granted following the death of the employee's spouse, parent, child, brother, sister, grandchild, mother-in-law, father-in-law, grandparent, brother-in-law, sister-in-law, nephew, niece, aunt, uncle, grandparent-in-law, or any other individual who is a permanent resident in the employee's home. In the event additional leave is needed, the employee will work with their administrator. Any additional leave time will be deducted from the employee's Annual Leave Days.

D. Vacation

Administrators will receive twenty vacation days annually. Beginning with the 2012-2013 contract year, new accumulation of vacation will not exceed thirty days. At the end of each contract year, up to ten days of unused vacation can be reimbursed at the administrator's current daily rate of pay. Vacation accumulated prior to the 2012-2013 contract year may be used or reimbursed with permission of the superintendent. Upon resignation, compensation for the vacation days accumulated shall be paid to the administrator at the applicable daily rate of pay.

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

SECRETARIAL
Salary Schedule E
2017-2018

SECRETARIAL SALARY RANGE
\$30,000 - \$44,000

SPECIAL PROVISIONS

1. Employees will receive a longevity payment of 3% of schedule salary after 15 years of experience with the district. Continuous years of service will be calculated from the employee's current hire date. Eligibility for longevity pay will begin on the first day of the monthly pay period following the employee's anniversary.
2. The employee who is the secretary to the high school principal will receive an additional \$110.00 per month.
3. The district will pay \$588.75 per month to be applied to the health and accident insurance offered by the district.
4. The district will provide \$25,000 of life insurance for 12 month employees.
5. Leave time shall be accumulated at the rate of 1 day vacation per month and 1 day sick leave per month after the first year of employment. During the first year of employment, ½ day vacation and ½ day sick leave shall be accumulated per month. See Board Policies 415.01 and 415.02 for further clarification.
6. **Severance Leave.**
Secretaries with a balance of at least 33 sick days, who have shown exemplary attendance by accruing more than 7 days of sick leave during that fiscal year, will be offered exemplary attendance pay. As a result, accumulated leave will be limited to 7 days for that year. Pay for exemplary attendance shall be paid at the secretary's applicable rate of pay over a 12-month period beginning in September.

Any secretary who accumulates more than 110 sick days in a given fiscal year will automatically receive exemplary attendance pay. Sick leave accumulation is limited to 110 days. Pay for exemplary attendance shall be paid at the secretary's applicable rate of pay over a 12-month period beginning in September.

Upon resignation after twenty years of service, compensation for one-half of the leave days accumulated shall be paid to secretaries at the applicable rate of pay. Those secretaries with less than twenty years of service will receive compensation for one-fourth of the sick leave days accumulated at the applicable rate of pay.

7. Two days of non-accumulating bereavement leave will be available annually, separate from the employee's leave days, which will be granted following the death of the employee's spouse, parent, child, brother, sister, grandchild, mother-in-law, father-in-law, grandparent, brother-in-law, sister-in-law, nephew, niece, aunt, uncle, grandparent-in-law, or any other individual who is a permanent resident in the employee's home. In the event additional leave is needed, the employee will work with their administrator. Any additional leave time will be deducted from the employee's leave days.

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

SECRETARIAL
Salary Schedule E
2018-2019
PROPOSED

SECRETARIAL SALARY RANGE
\$31,000 - \$47,000

SPECIAL PROVISIONS

1. Employees will receive a longevity payment of 3% of schedule salary after 15 years of experience with the district. Continuous years of service will be calculated from the employee's current hire date. Eligibility for longevity pay will begin on the first day of the monthly pay period following the employee's anniversary.
2. The employee who is the secretary to the high school principal will receive an additional \$110.00 per month.
3. The district will pay \$588.75 per month to be applied to the health and accident insurance offered by the district.
4. The district will provide \$25,000 of life insurance for 12 month employees.
5. Leave time shall be accumulated at the rate of 1 day vacation per month and 1 day sick leave per month after the first year of employment. During the first year of employment, ½ day vacation and ½ day sick leave shall be accumulated per month. See Board Policies 415.01 and 415.02 for further clarification.
6. **Severance Leave.**
Secretaries with a balance of at least 33 sick days, who have shown exemplary attendance by accruing more than 7 days of sick leave during that fiscal year, will be offered exemplary attendance pay. As a result, accumulated leave will be limited to 7 days for that year. Pay for exemplary attendance shall be paid at the secretary's applicable rate of pay over a 12-month period beginning in September.

Any secretary who accumulates more than 110 sick days in a given fiscal year will automatically receive exemplary attendance pay. Sick leave accumulation is limited to 110 days. Pay for exemplary attendance shall be paid at the secretary's applicable rate of pay over a 12-month period beginning in September.

Upon resignation after twenty years of service, compensation for one-half of the leave days accumulated shall be paid to secretaries at the applicable rate of pay. Those secretaries with less than twenty years of service will receive compensation for one-fourth of the sick leave days accumulated at the applicable rate of pay.

7. Two days of non-accumulating bereavement leave will be available annually, separate from the employee's leave days, which will be granted following the death of the employee's spouse, parent, child, brother, sister, grandchild, mother-in-law, father-in-law, grandparent, brother-in-law, sister-in-law, nephew, niece, aunt, uncle, grandparent-in-law, or any other individual who is a permanent resident in the employee's home. In the event additional leave is needed, the employee will work with their administrator. Any additional leave time will be deducted from the employee's leave days.

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

SIGN LANGUAGE INTERPRETER
Salary Schedule
2017-2018

The rate of pay for Sign Language Interpreters employed by the Bellevue Public Schools District for the 2017-2018 school year is as follows:

Sign Language Interpreter - \$20.30 hourly rate

1. The district will provide \$7065 to be applied to the health and accident insurance offered by the district.
2. Leave time shall be accumulated at the rate of one hour for every 20 hours worked.

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

SIGN LANGUAGE INTERPRETER
Salary Schedule
2018-2019

The rate of pay for Sign Language Interpreters employed by the Bellevue Public Schools District for the 2018-2019 school year is as follows:

Sign Language Interpreter - \$21.11 hourly rate

1. The district will provide \$7065 to be applied to the health and accident insurance offered by the district.
2. Leave time shall be accumulated at the rate of one hour for every 20 hours worked.

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

SUPERVISORS/SPECIALISTS
Salary Schedule K
2017-2018

STEPS		K01A Class I		K02A Class II	K Range Class III/IV	Classified Administrator
0	(1.00)	\$31,750			\$40,000 – 88,000	\$70,000 – 107,000
1	(1.03)	\$32,703	(1.10)	\$34,925		
2	(1.06)	\$33,655	(1.13)	\$35,878		
3	(1.09)	\$34,608	(1.16)	\$36,830		
4	(1.12)	\$35,560	(1.19)	\$37,783		
5	(1.15)	\$36,513	(1.22)	\$38,735		
6	(1.18)	\$37,465	(1.25)	\$39,688		
7	(1.23)	\$39,053	(1.28)	\$40,640		
8	(1.27)	\$40,323	(1.32)	\$41,910		
9	(1.30)	\$41,275	(1.36)	\$43,180		
10	(1.33)	\$42,228	(1.40)	\$44,450		
11	(1.37)	\$43,498	(1.44)	\$45,720		
12			(1.48)	\$46,990		

Classification

- Class I - Supervisor with less than eight full-time assistants or special assignment.
- Class II - Supervisor more than eight full-time assistants or special assignment.
- Class III - Special assignment.
- Class IV - Services Coordinators, Social Workers, or special assignment.
- Class Adm - Directors of Communication, Fiscal Affairs, Food Service, and Transportation

Special Provisions

1. Employees in Class I and Class II will receive a longevity payment of 2.25% of schedule salary after ten years of experience with the district. Employees in Class I and Class II will receive a longevity payment of 3% of schedule salary after fifteen years of experience with the district. Continuous years of service will be calculated from the employee's seniority date. Eligibility for long service increment will begin on the first day of the monthly pay period following the employee's anniversary.
2. The District will provide each full time employee with \$5,700 in recognition of service to the District.
3. All supervisors may be granted credit on the salary schedule not to exceed three years for similar experience.
4. The District will pay \$7,065 annually (\$588.75 per month) to be applied to the health and accident insurance offered by the District.
5. Long Term Disability.
6. Severance Pay.
7. Salaries for employees working less than 12-month contracts will be prorated based on days of employment.
8. Life insurance.
9. Class I and Class II employees will accumulate 1 vacation day per month and 1 sick leave day per month. Class III, IV, and Class Adm will receive 20 vacation days and 12 sick leave days annually. See Board Policies 415.01 and 415.02 for further clarification.
10. Two days of non-accumulating bereavement leave will be available annually, separate from the employee's leave days, which will be granted following the death of the employee's spouse, parent, child, brother, sister, grandchild, mother-in-law, father-in-law, grandparent, brother-in-law, sister-in-law, nephew, niece, aunt, uncle, grandparent-in-law, or any other individual who is a permanent resident in the employee's home. In the event additional leave is needed, the employee will work with their administrator. Any additional leave time will be deducted from the employee's leave days.

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

SUPERVISORS/SPECIALISTS
Salary Schedule K
2018-2019
PROPOSED

STEPS		K01A Class I		K02A Class II	K Range Class III/IV	Classified Administrator
0	(1.00)	\$33,020			\$41,000 – 92,000	\$72,000 – 111,000
1	(1.03)	\$34,011	(1.10)	\$36,322		
2	(1.06)	\$35,001	(1.13)	\$37,313		
3	(1.09)	\$35,992	(1.16)	\$38,303		
4	(1.12)	\$36,982	(1.19)	\$39,294		
5	(1.15)	\$37,974	(1.22)	\$40,284		
6	(1.18)	\$38,964	(1.25)	\$41,276		
7	(1.23)	\$40,615	(1.28)	\$42,266		
8	(1.27)	\$41,936	(1.32)	\$43,586		
9	(1.30)	\$42,926	(1.36)	\$44,907		
10	(1.33)	\$43,917	(1.40)	\$46,228		
11	(1.37)	\$45,238	(1.44)	\$47,549		
12			(1.48)	\$48,870		

Classification

- Class I - Supervisor with less than eight full-time assistants or special assignment.
- Class II - Supervisor more than eight full-time assistants or special assignment.
- Class III - Special assignment.
- Class IV - Services Coordinators, Social Workers, or special assignment.

Special Provisions

1. Employees in Class I and Class II will receive a longevity payment of 2.25% of schedule salary after ten years of experience with the district. Employees in Class I and Class II will receive a longevity payment of 3% of schedule salary after fifteen years of experience with the district. Continuous years of service will be calculated from the employee's seniority date. Eligibility for long service increment will begin on the first day of the monthly pay period following the employee's anniversary.
2. The District will provide each full time employee with \$5,900 in recognition of service to the District.
3. All supervisors may be granted credit on the salary schedule not to exceed three years for similar experience.
4. The District will pay \$7,065 annually (\$588.75 per month) to be applied to the health and accident insurance offered by the District.
5. Long Term Disability.
6. Severance Pay.
7. Salaries for employees working less than 12-month contracts will be prorated based on days of employment.
8. Life insurance.
9. Class I and Class II employees will accumulate 1 vacation day per month and 1 sick leave day per month. Class III, IV, and Class Adm will receive 20 vacation days and 12 sick leave days annually. See Board Policies 415.01 and 415.02 for further clarification.
10. Two days of non-accumulating bereavement leave will be available annually, separate from the employee's leave days, which will be granted following the death of the employee's spouse, parent, child, brother, sister, grandchild, mother-in-law, father-in-law, grandparent, brother-in-law, sister-in-law, nephew, niece, aunt, uncle, grandparent-in-law, or any other individual who is a permanent resident in the employee's home. In the event additional leave is needed, the employee will work with their administrator. Any additional leave time will be deducted from the employee's leave days.

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

PART TIME AND TEMPORARY STAFF
Salary Schedule T
2017-2018
To be effective June 1, 2017

A. Custodial and Maintenance		
Temporary and Substitute Staff		11.50
Student Employees		9.75
B. Drivers		
Temporary and Substitute Staff		12.75
C. Paraprofessionals		
Temporary and Substitute Paras		11.50
Student Employees		9.75
D. Clerical		
Temporary and Substitute Staff		11.50
Student Employees		9.75
E. Food Service		
Temporary and Substitute Staff		11.50

Note: Temporary includes employees hired for the summer.

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

PART TIME AND TEMPORARY STAFF
Salary Schedule T
2018-2019
PROPOSED

A. Custodial and Maintenance		
Temporary and Substitute Staff		11.50
Student Employees		9.75
B. Drivers		
Temporary and Substitute Staff		12.75
C. Paraprofessionals		
Temporary and Substitute Paras		11.50
Student Employees		9.75
D. Clerical		
Temporary and Substitute Staff		11.50
Student Employees		9.75
E. Food Service		
Temporary and Substitute Staff		11.50

Note: Temporary includes employees hired for the summer.

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

SUBSTITUTE TEACHERS
Salary Schedule
2017-2018

The rate of pay for substitute teachers employed by the Bellevue Public School District:

A. \$140.00 per day.

When substituting for the same teacher in one classroom for a long-term assignment:

B. \$150.00 per day beginning the first long-term teaching day.

C. Substitute teachers, properly certified, who have taught continuously for 90 student days, and are continuing their assignment shall have their daily rate of pay adjusted beginning the ninety-first day to reflect their appropriate placement on the teacher's salary schedule.

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

SUBSTITUTE TEACHERS
Salary Schedule
2018-2019
PROPOSED

The rate of pay for substitute teachers employed by the Bellevue Public School District:

A. \$140.00 per day.

When substituting for the same teacher in one classroom for a long-term assignment:

B. \$150.00 per day beginning the first long-term teaching day.

C. Substitute teachers, properly certified, who have taught continuously for 90 student days, and are continuing their assignment shall have their daily rate of pay adjusted beginning the ninety-first day to reflect their appropriate placement on the teacher's salary schedule.

**BELLEVUE PUBLIC SCHOOLS
BELLEVUE, NEBRASKA
CONTRACT OF SUPERINTENDENT**

This contract is made by and between the Board of Education of Bellevue Public Schools, legally known as Sarpy County School District No. 77-001 and referred to herein as the “Board” and “School District” respectively, and Dr. Jeff Rippe, referred to herein as the “Superintendent.”

WITNESSETH: In accordance with action taken by the Board as recorded in the minutes of its meeting of April 2, 2018, the Board agrees to employ the Superintendent, and the Superintendent agrees to accept such employment subject to the terms and conditions set forth below.

SECTION 1. Term of Contract. Subject to Neb.Rev.Stat. §§ 79-824 through 79-845, as amended from time to time, the Superintendent shall be employed for a term being July 1, 2017 and expiring on June 30, 2020. References to “Contract Year” shall mean the period from July 1 of one year through June 30 of the following year. On or before April 15th of each year, the Board may take action to extend the Contract for one additional Contract Year. Such action shall be attached to this Contract and become a part thereof. If the Board does not take action, the Contract will not be extended beyond its original term or any extension thereof.

SECTION 2. Salary. The Superintendent’s salary for each term shall be Two Hundred Sixteen Thousand Eight Hundred and Two Dollars and No Cents (\$216,802.00), which shall be paid in equal installments in accordance with the Board’s policy governing payment of other administrators.

SECTION 3. Professional Status. The Superintendent affirms that he is not under contract with any other school board or board of education covering any part of or all of any term of this Contract. Throughout his terms, he will hold a valid and appropriate certificate to act as Superintendent of Schools in the State of Nebraska, which certificate shall be filed with the School District on or before the beginning of the initial term.

SECTION 4. Superintendent’s Duties. The Superintendent shall faithfully perform the duties of the Superintendent of Schools as prescribed by the laws of the State of Nebraska, the rules and regulations of the Nebraska Department of Education, and the Board’s policies. The Superintendent is subject to the Board’s direction and control at all times and shall carry out and perform such administrative duties as the Board may assign to him from time to time. Regular, dependable attendance is an essential function of the Superintendent’s duties. He will devote his full-time skill, labor and attention to the performance of his duties; provided, however, that: (a) the Superintendent may, without prior Board approval, undertake speaking engagements, writing, lecturing or other professional duties and obligations for which the only remuneration is reimbursement of expenses, and (b) this other work shall not interfere in a material or substantial manner with the obligations as set forth in this Contract.

The Superintendent may undertake speaking engagements, writing, lecturing or other professional duties and obligations for which there is remuneration in excess of reimbursement of expenses and any other consultative work only upon prior approval of the Board, and the Superintendent shall be obligated to use his vacation days as hereinafter described when such activities occur during business hours of the School District.

SECTION 5. Administration. The Superintendent shall be responsible for organizing, reorganizing and arranging School District administrative and supervisory staff in a manner which, in his judgment and in consultation with the Board, best serves the School District. He, with the assistance of

his staff, shall administer instruction and business affairs. The Superintendent shall be responsible for the selection, placement and transfer of personnel and shall inform the Board of the selection, placement and transfer of administrators.

SECTION 6. Board-Superintendent Relationship. The Board shall have primary responsibility for formulating and adopting Board policy. The Superintendent shall be the chief administrative officer for the School District, and shall have primary responsibility for implementing Board policy. The Board agrees, individually and collectively, to promptly refer all criticism, complaints and suggestions concerning operations of the School District, including matters relating to personnel and students, to the Superintendent for study, recommendation or action as appropriate, and not to comment or take action on such matters except upon the recommendation of the Superintendent or upon the Superintendent's having been permitted sufficient opportunity to respond to the matter. The Superintendent shall not be responsible for performance of duties assigned by individual members of the Board, or duties assigned without official action of the Board, except as specifically set forth in the Board's policies.

SECTION 7. Legal Actions. If any legal action, including a professional practice complaint, is threatened or filed by someone other than the Board, against the Superintendent as a result of the performance of his duties under this Contract or his position as Superintendent of Schools for the District, the Board shall provide him with a legal defense to the maximum extent permitted by law so long as he acted in good faith and a manner which he reasonably believed to be in or not opposed to the best interests of the School District and, with respect to any criminal action or proceeding, had no reasonable cause to believe that his conduct was unlawful.

SECTION 8. Cancellation or Mid-Term Amendment. A majority of the Board members may cancel or amend this Contract during any of its terms for any of the following reasons: (a) the cancellation, termination, revocation or suspension of the Superintendent's certificate (Nebraska Administrative and Supervisory Certificate) by the State Board of Education; (b) any of the reasons set forth in this Contract; (c) the breach of any material provisions of this Contract; (d) incompetence; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immoral conduct or conduct involving moral turpitude; (i) physical or mental incapacity; (j) intemperance; (k) conviction of a felony; or, (l) any conduct that substantially interferes with the Superintendent's continued performance of his duties. The procedures for cancellation and amendment shall be in accordance with the statutes of the State of Nebraska. In the event of a cancellation, the Contract shall be deemed to have terminated on the date of cancellation and the School District shall not have any further obligations to the Superintendent except those obligations that accrued up to the date of cancellation and any obligations that survive the termination of the Contract.

SECTION 9. Physical and/or Mental Examination. At the direction of the Board, the Superintendent shall undergo a physical or mental examination by a licensed physician or psychologist chosen by the Board to determine whether the Superintendent can perform the essential functions of his position. The Superintendent may also choose a licensed physician or psychologist for a second opinion also to be presented to the Board. The Superintendent shall authorize the physician and/or psychologist to disclose to the Board his or her written determination whether the Superintendent can perform such essential functions. The cost of such examination(s) and report(s) shall be subject to health insurance, and the School Board shall pay any amount not so covered. In the event the Superintendent becomes disabled and is unable to perform the duties of the Superintendent and all leave has been exhausted, either party to this Contract may terminate this Contract by giving written notice to the other party. Upon termination,

neither party will have any further obligations of the other party except the extent of any vested fringe benefits.

SECTION 10. Transportation/Mobile Communications. The Board shall provide the Superintendent a monthly vehicle expense allowance of Four Hundred Dollars and No Cents (\$400.00) for in-metro area travel, less applicable withholding. The Board shall provide the Superintendent a monthly mobile data/telephone expense allowance of Two Hundred Dollars and No Cents (\$200.00), less applicable withholding.

SECTION 11. Professional Development/Civic and Professional Meetings. The Superintendent may become a member of appropriate professional organizations and attend appropriate professional and civic meetings at the local, state and national levels, provided that such attendance does not interfere with the proper performance of his duties.

SECTION 12. Fringe Benefits. In addition to the compensation set forth in Section 2 herein, the School District shall provide to the Superintendent with, or make available to him, the following fringe benefits:

- a) The expense of membership in the professional and civic organizations and attendance at their meetings pursuant to Section 11 herein when the Board has authorized such membership and/or attendance;
- b) In addition to the transportation allowance in Section 10 herein, reimbursement at the state-approved rate for mileage incurred while during his personal vehicle on School District business outside of the metro area;
- c) The employee and employer paid § 403(b) plan provided by the School District under the same terms and conditions provided to other administrators of the School District;
- d) A term life insurance policy with a face value equal to that provided from time to time to other administrators of the School District as well as the right of the Superintendent to purchase additional coverage as that allowed from time to time to other administrators of the School District;
- e) Health and accident insurance provided by the School District under the same terms and conditions provided from time to time to other administrators of the School District;
- f) A disability income insurance policy on the same terms and conditions provided from time to time provided to other administrators of the School District;
- g) Voluntary Separation Program on the same terms and conditions provided from time to time to other administrators of the School District;
- h) Sick, vacation, personal or bereavement days and holidays on the same terms and conditions provided to other administrators of the School District;
- i) A professional stipend on the same terms and conditions provided to other administrators of the School District;
- j) Longevity on the same terms and conditions provided to other administrators of the School District; and,
- k) Severance pay program on the same terms and conditions provided to other administrators of the School District.

SECTION 13. No Penalty for Release or Resignation. There shall be no penalty for release or resignation by the Superintendent from this Contract, provided no resignation shall become effective until the expiration of this Contract unless accepted by the Board, and the Board shall fix the time at which the resignation shall take effect.

SECTION 14. Compensation Upon Termination or Cancellation. Upon lawful termination or cancellation of this Contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fraction thereof to the date of such termination or cancellation bears to the 12 months in the annual salary period in which termination or cancellation occurs. Any portion of the salary paid, but not earned, prior to the date of termination or cancellation of this Contract shall be refunded by the Superintendent. Alternatively, if the Superintendent may authorize the School District to deduct from his final paycheck any portion of the salary paid, but not earned.

SECTION 15. Residence. The Superintendent shall reside within the boundaries of the School District.

SECTION 16. Governing Law. The parties shall be governed by all applicable Nebraska state and federal laws, rules and regulations in performance of their respective duties and obligations under this Contract.

SECTION 17. Amendments to be in Writing. This Contract may be modified or amended only by a written statement duly authorized and executed by the Superintendent and the Board.

SECTION 18. Severability. If a court of competent jurisdiction declares any portion of this Contract invalid or unenforceable, such declaration shall not affect the validity or enforceability of the remaining provisions.

SECTION 19. Evaluation. The Board will evaluate and assess the Superintendent's performance in writing each Contract Year. Upon completing such evaluation, the Board or a duly designated committee thereof shall meet with the Superintendent to review the results of the evaluation. The Board shall give the Superintendent a copy of the written evaluation, and he shall have the right to make a written response to it. The evaluations and written responses will be placed in the Superintendent's personnel file.

SECTION 20. Supersede. This Contract shall supersede and terminate all previous agreements between the parties.

IN WITNESS WHEREOF, the parties have executed his Contract on the dates set forth below.

EXECUTED BY THE BOARD this 2 day of April, 2018.

President, Board of Education

Secretary, Board of Education

EXECUTED BY THE SUPERINTENDENT this 2 day of April, 2018.

Dr. Jeff Rippe, Superintendent

Superintendent Pay Transparency Notice—Proposed Contract of Dr. Jeff Rippe, Superintendent

Notice is hereby given that Bellevue Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on June 4, 2018 at 6:30 pm at the Welcome Center Board Room in Bellevue, Nebraska.

After the 2018/19 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)

2

The estimated costs to the district for the 2018/19 year and future years are listed below:

	2018/19 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 224,932.00	\$ 449,864.00	\$ 674,796.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>	\$ 5,900.00	\$ 11,800.00	\$ 17,700.00
• <i>All other costs not mentioned above</i>	\$ 8,435.00	\$ 16,870.00	\$ 25,305.00
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 8,178.00	\$ 16,356.00	\$ 24,534.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 33,108.00	\$ 66,216.00	\$ 99,324.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>	\$ 7,648.00	\$ 15,296.00	\$ 22,944.00
• <i>Annuities</i>	\$ 23,397.00	\$ 46,794.00	\$ 70,191.00
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 1,071.00	\$ 2,142.00	\$ 3,213.00
• <i>Cell Phone/Internet reimbursement</i>	\$ 2,400.00	\$ 4,800.00	\$ 7,200.00
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>	\$ 4,800.00	\$ 9,600.00	\$ 14,400.00
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 319,869.00	\$ 639,738.00	\$ 959,607.00

Purchasing Procedures

The procurement of goods and services for the school district shall be secured in an efficient and economical manner. All legal requirements must be followed and each purchase shall be within the educational objectives and financial resources of the school district. Wholesome competition between suppliers is considered to be desirable for the purpose of securing maximum value at a minimum cost. The best interest of the school district will be maintained at all times.

Authorization

The budget as approved by the Board of Education authorizes the Superintendent or delegated representative to order needed goods and services up to the limit of the appropriate budget category. Items that are anticipated to cost \$10,000 or more and are properly provided for under the "Handbook of Instructions for Financial Accounting," object codes 580, 510, 520, 530, 540 and 570, shall be specifically set forth in the budget document.

Requisition and Specifications

Requisitions for supplies, materials, equipment and services shall originate from the key personnel directly responsible for their use. The Superintendent's Designee will examine requisitions and approve, or disapprove, for purchasing.

The Business Office shall receive and process requisitions in a manner most beneficial to the overall school department.

The Business Office shall involve the consuming personnel whenever possible in the preparation of specifications for goods and services to be purchased.

Bids, Quotations and Proposals

When feasible, all purchase of supplies, materials, equipment and services for the school district shall be made through competitive bidding which may include advertised bids, written quotations and written and proposals.

The number of competitive quotes to be obtained will depend upon the peculiarities of the product or services to be secured and the availability of interested and able suppliers. Generally, a minimum of three competitive quotes shall be obtained. On large orders, additional quotes will be obtained.

Competitive bids shall be developed, obtained and processed as follows:

1. Bid instructions shall be clear and complete setting forth all considerations necessary to bid.
2. Bid specifications shall be clear, complete and conducive to competitive bidding.
3. Sufficient notice (telephone or letter) shall be given to allow for competition.
4. Sealed bids (if specified) shall be opened at a specific time and place and bidders invited.
5. After the bids have been opened and tabulated, they shall be available for those interested to copy or study. They shall not, however, be removed from the purchasing office.

Award of Contracts

All orders or contracts shall be awarded to the lowest responsible qualified bidders, consideration being given to the qualities of the articles to be supplied, their conformity with the specifications, their suitability to the requirements of the educational system, the delivery terms, the general reputation of the business firm, the services to be provided to the school district by the supplier, established relationships between supplier and school, ability of each supplier to provide the goods or services under question, ability of each company to provide replacement parts for the goods to be purchased, warranties offered on products by each company, adhesive to state law and federal regulations, and the stipulations set forth in board policy with regard to local purchasing.

The successful bidder on supplies, materials, equipment and services shall be selected by the Superintendent's Designee who shall be guided by the consuming personnel.

Official action by the Board of Education shall be requested by the Business Office where it is required by state law or federal regulation and in those instances where it appears to be in the best interest of the school district.

The school district reserves the right to reject any and all bids, waive formalities and to contract as the best interests of the district may require.

Local Purchasing

Local purchases will be preferred whenever the following factors are considered to be equal:

1. Quality of product
2. Suitability of product
3. Equality of price (or fairness of price)
4. Conformance to specifications
5. Convenience of delivery
6. General reputation of business firm
7. Services to be provided to the school district by supplier
8. Established relationship between supplier and school
9. Ability of each supplier to provide the goods or services under question
10. Ability of each company to provide replacement parts for the goods to be purchased
11. Warranties offered on products by each company

Sole Source Purchasing

While it is the policy of the District to seek as much competition as possible in the purchasing of equipment and supplies, competitive bidding procedures may be waived or modified in the following instances:

1. In a case of an emergency when delay of a purchase could adversely affect the health, welfare or safety of employees, students or the general public; or when building security or unrepaired damage could lead to extensive further repair.
2. Purchases of perishable goods by the Food Service.
3. Items or services available from only one supplier, such as copyrighted materials, textbooks and specific instructional program supplies.

Contracting Services

Contractual services which by their nature are not adapted to award by competitive bidding such as contracts for the services of individuals possessing a high degree of professional skill, where the ability or fitness of the individual plays an important part, are not subject to bid but are subject to approval by the Board of Education.

Federal Immigration Verification System

Every contract for services to be provided to the school district shall require the contractor to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. Such requirements shall be deemed to be included and a part of the terms of every contract for services within the school district, including but not limited to oral contracts.

Purchases of small items (under \$100) although multiple quotes will be solicited when practical.

Legal References:

Cross References:

Adopted:	November 7, 1966
Reviewed:	January 11, 1988
Reviewed:	November, 2004
Revised:	May 2, 2011
Revised:	October 10, 2011
Revised:	

School Facility Construction

Pursuant to Section 73-106 of Nebraska Statutes, the Board of Education of the School District of Bellevue hereby establishes the following policy and procedure relative to advertising for bids for construction, remodeling or repair of school-owned buildings or for site improvements.

Architects and/or Engineers will be selected based on the recommendations of the Superintendent. The selection will be approved by the Bellevue Board of Education.

Whenever the school district expends public funds for the construction, remodeling or repair of any school-owned building or for site improvements, other than those expenditures authorized by Section 79-10,104 for facilities which are not to be owned by the District following their completion, invitation for bids shall be advertised in the following manner:

By the engineer or architect retained by the District soliciting bids from contractors including use of the Dodge Reports or a similar industry publication, or advertising for bids in a legal newspaper published in and of general circulation in Sarpy County, Nebraska, or by the Board authorizing an employee of the District to solicit written bids from contractors. The bidding procedures shall comply with the requirements of state law.

The engineer, architect or employee of the District shall keep and maintain a record of the method of advertising for bids on a record of the contractors or potential bidders who have been solicited to bid on any such project and the response to the solicitation or advertisement.

This policy shall not apply to construction remodeling, repair or site improvements when the contemplated expenditure for the complete project does not exceed ~~forty thousand dollars~~ **one hundred thousand dollars** nor shall this policy apply to the acquisition of existing buildings, purchase of new sites or site expansions by the District.

The District shall bid, by definition, a complete project for construction, remodeling, and/or repair of any school-owned building or for site improvements when the contemplated expenditures for such projects are ~~forty thousand dollars~~ **one hundred thousand dollars** or more.

The Assistant Superintendent for Business shall review annually the Districts' purchasing policies with applicable employees in the District.

Adopted: February 10, 2003
Reviewed: December, 2004
Revised: May 2, 2011
Revised:

Bellevue Public Schools



Budget Development

2018-2019

Revenue History and Forecast

INCOME TOTALS	2017-18 Approved	2017-18 Projected	2018-19 Proposed	Percentage of Budget
Local Tax Receipts	\$30,838,721	\$30,838,721	\$32,075,000	30.14%
Motor Vehicle Taxes	\$3,000,000	\$3,150,000	\$3,200,000	3.01%
Interest on Investments	\$50,000	\$60,000	\$70,000	0.07%
Other Local Revenue	\$500,000	\$500,000	\$500,000	0.47%
County Fines & Licenses	\$300,000	\$300,000	\$320,000	0.30%
State Aid	\$53,343,540	\$53,343,540	\$50,892,933	47.82%
Special Education Programs	\$5,600,000	\$5,685,000	\$6,000,000	5.64%
Special Education Transportation	\$640,000	\$560,889	\$575,000	0.54%
State Apportionment	\$1,200,000	\$1,243,427	\$1,250,000	1.17%
Public Power Sales Tax	\$1,200,000	\$1,300,000	\$1,300,000	1.22%
Other State Receipts	\$629,500	\$400,000	\$400,000	0.38%
Federal Receipts	\$6,100,000	\$6,250,000	\$6,818,828	6.41%
Income from Cash Balance	\$2,220,461	\$0	\$3,013,428	2.83%
Total	\$105,622,222	\$103,631,577	\$106,415,189	100.00%

Expense History & Forecast

DISBURSEMENTS	2017-18 Approved	2017-18 Projected	2018-19 Proposed	Incr or (Decr)	% Change
Instruction	\$54,636,511	\$53,665,580	\$54,145,067	(\$491,444.00)	-0.90%
Special Education	\$17,277,821	\$16,932,265	\$17,810,142	\$532,321.00	3.08%
Pupil Support Services	\$4,883,535	\$4,785,864	\$5,082,998	\$199,463.00	4.08%
Staff Support Services	\$5,759,210	\$5,644,026	\$5,829,172	\$69,962.00	1.21%
Board of Education	\$124,010	\$121,530	\$125,190	\$1,180.00	0.95%
General Administration	\$1,629,740	\$1,597,145	\$1,654,643	\$24,903.00	1.53%
Building Administration	\$5,317,840	\$5,211,483	\$5,445,118	\$127,278.00	2.39%
Business	\$973,455	\$953,986	\$1,023,899	\$50,444.00	5.18%
Vehicle Maintenance	\$74,290	\$72,804	\$74,290	\$0.00	0.00%
Building Operations & Maintenance	\$10,768,799	\$10,553,423	\$10,980,216	\$211,417.00	1.96%
Transportation	\$4,177,011	\$4,093,471	\$4,244,454	\$67,443.00	1.61%
Total	\$105,622,222	\$103,631,577	\$106,415,189	\$792,967	0.75%

Next Steps

- July 9, 2018 – Approve 2018-19 Budget for Publication
- August 6, 2018 – Hold Budget Hearing and approve the 2018-19 BPS Budget
- September 10, 2018 – Hold Tax Request Hearing and approve 2019 tax request
- No later than September 20, 2018 – file approved budget with the NDE and the NE State Auditor
- November 5, 2017 - Approve the Renewal of \$5 Million Line of Credit (Renews December, 2018)

Student Attire and Grooming

The school administration and teachers will continue to encourage all to behave and dress in a fashion that reflects good taste and a style appropriate for a school day.

An individual's dress, personal appearance, cleanliness, and behavior, should reflect a sensitivity to and a respect for others. The fact that a school will permit a wide variety in school clothes does not mean that all styles are equally appropriate. Attire or grooming that causes a distraction in the instructional process or is disruptive to the educational environment will not be permitted. The final decision in those situations of disagreement will be made by the school administration after consultation with the student and parents.

In addition to the above guidelines, the school administration will exclude the following items and/or method of grooming. This list is not inclusive of all items which may be excluded:

1. Clothing or articles which are soiled, torn or ragged.
2. Articles displaying obscene or vulgar writing or symbols.
3. Articles displaying products that are illegal for students to use.
4. Articles which could cause damage to other individuals or property. Example: chain belts, cleats, chains.
5. See-through clothing.
6. Bare feet.
7. The wearing of outdoor clothing such as hats and coats within the classroom.
8. Bare midriffs.
9. Students are prohibited from wearing, possessing, using, distributing, displaying or selling any clothing, jewelry, emblem, badge, symbol, sign or other things which evidence membership or affiliation in any gang.

Approved: November 3, 1969

Revised: August 2, 1976

Reviewed: January 11, 1988

Revised: February 5, 1996

Revised: February 8, 1999

Reviewed: November, 2004

Reviewed: April, 2017

Student Attire and Grooming - RESCIND

~~The school administration and teachers will continue to encourage all to behave and dress in a fashion that reflects good taste and a style appropriate for a school day.~~

The primary responsibility for a student's attire resides with the student and parents or guardians. The Bellevue Public School District and individual schools are responsible for seeing that student attire does not interfere with the health or safety of any student, and that student attire does not contribute to a hostile or intimidating atmosphere for any student.

An individual's dress, personal appearance, cleanliness, and behavior, should reflect a sensitivity to and a respect for others. The fact that a school will permit a wide variety in school clothes does not mean that all styles are equally appropriate. The student dress code and enforcement policies are for the entire district and all schools in the district and will adopt and follow it. Individual schools will not create their own student dress codes and enforce them in different ways that result in inequities within the Bellevue Public School District. The policies and enforcement will be consistent with the law and the district's intent.

I. Training for School Administrators, Teachers & Students

A school dress code is most effective when school administrators and teachers are trained to understand and embrace the intent of the code, how to apply and enforce the code equitably, and how to talk about the dress code and the reasoning behind it.

- School administrators and teachers should be trained to understand the purpose/spirit of the code, the actual code, and how to enforce with the least impact on student learning and self-confidence.
- School administrators and teachers must enforce the district dress code consistently, once it is adopted. School administration and staff should not have discretion to vary the requirements in ways that lead to discriminatory enforcement.
- School staff should be trained and able to use student/body-positive language to explain the code and to address code violations.

II. Dress Code Enforcement

Attire or grooming that causes a distraction in the instructional process or is disruptive to the educational environment ~~will not be permitted.~~ will have consequences that are consistent with the district's comparable behavior and conduct violations. Failure to comply with the student dress code will be enforced consistently. Enforcement for students in grades K-6 should be limited to safety and non-violence/non-discrimination and will not include messages predicated on body maturity or "professionalism."

- Violations should be treated as minor on the continuum of school rule violations.
- Students should never be removed from a classroom / lose class time solely as a result of a dress code violation.

- Students should never be forced to wear extra school clothing (that isn't their own) when they are in violation of the code. They can be asked to put on their own on-site clothing, if available, to be dressed more to code.
- Students' parents should never be called during the school day to bring alternative clothing for the student to wear for the remainder of the day.
- No student should be disproportionately affected by dress code enforcement because of gender, race, body size, or body maturity.
- The dress code should be clearly conveyed to students in the handbook, also by posters, newsletters, etc...
- Students should not be shamed or required to display their body in front of others (students, parents, or staff) in school. "Shaming" includes but is not limited to kneeling or bending over to check attire fit, measuring straps or skirt length, asking students to account for their attire in the classroom, and directing students to correct a dress code violation during instructional time.

III. Dress Code Policy

Students MUST wear*:

- Shirt.
- Bottom: pants/sweatpants/shorts/skirt/dress/leggings
- Shoes; activity-specific shoes requirements are permitted (for example for sports)
 - * High-school courses that include attire as part of the curriculum (for example, professionalism, public speaking, and job readiness) may include assignment-specific dress, but should not focus on covering girls' bodies or promoting culturally-specific attire.

Students MAY Wear:

- Fitted pants, including leggings, yoga pants and "skinny jeans"
- Pajamas (K-6)
- Ripped jeans, as long as undergarments are not exposed. Visible waistbands or straps of undergarments that are worn under other clothing
- Athletic attire
- Clothing with commercial or athletic logos

Students CANNOT Wear:

- Bandanas, hats or hoods
- Clothing or accessories with any messages of: violent language or images; images or language depicting drugs or alcohol (or any illegal item or activity); Hate speech, profanity, pornography; Images or language that creates a hostile or intimidating environment based on any protected class.
- Visible undergarments except visible waistbands. Visible waistbands or straps on undergarments worn under other clothing are not a violation
- Bathing suits, midriffs, or tube tops
- See through clothing
- Helmets or headgear that obscures the face
- Any other items deemed disruptive to the educational environment

~~The final decision in those situations of disagreement will be made by the school administration after consultation with the student and parents.~~

~~In addition to the above guidelines, the school administration will exclude the following items and/or method of grooming. This list is not inclusive of all items which may be excluded:~~

- ~~1. Clothing or articles which are soiled, torn or ragged.~~
- ~~2. Articles displaying obscene or vulgar writing or symbols.~~
- ~~3. Articles displaying products that are illegal for students to use.~~
- ~~4. Articles which could cause damage to other individuals or property. Example: chain belts, cleats, chains.~~
- ~~5. See-through clothing.~~
- ~~6. Bare feet.~~
- ~~7. The wearing of outdoor clothing such as hats and coats within the classroom.~~
- ~~8. Bare midriffs.~~
- ~~9. Students are prohibited from wearing, possessing, using, distributing, displaying or selling any clothing, jewelry, emblem, badge, symbol, sign or other things which evidence membership or affiliation in any gang.~~

Approved: November 3, 1969
Revised: August 2, 1976
Reviewed: January 11, 1988
Revised: February 5, 1996
Revised: February 8, 1999
Reviewed: November, 2004
Reviewed: April, 2017