

Board of Education Meeting Agenda  
Monday, March 5, 2018 6:30 PM  
Bellevue Public Schools Welcome Center  
2600 Arboretum Drive  
Bellevue, NE 68005

A. Routine Business

1. Call to Order

Board President

2. Roll Call

Board Secretary

3. Open Meetings Law

Board President

4. The Bellevue Board of Education abides by the Nebraska Open Meetings Law. A copy of the law is posted on the wall of our Board room.

5.

6. Pledge of Allegiance

Board President

B. Consent Agenda

Board President

C. Administrative Recommendation: The information in sections B, C, D, and E were sent to all members of the Board of Education for review. The administration recommends approval by consent of the items in section B of the agenda identified with an asterisk and receipt of the information and proposals in sections C, D and E identified with an asterisk.

D.

1. \*Approval of Minutes  
Board Secretary

2. Administrative Recommendation: Approve the Minutes of the February 5, 2018, Board of Education meeting.

3.

4. \*Treasurer's Report  
Susan Brooks

5. Administrative Recommendation: Acknowledge receipt of the Treasurer's Report for February, 2018.

6.

7. \*Payment of Claims  
Jeff Rippe

8. Administrative Recommendation: Approve the payment of claims totaling \$1,348,063.20.

9.

10. \*Release from Contract  
Sharra Smith

11. Administrative Recommendation: (1) Kyle Blazek, (2) Barbara Cunningham, (3) Vickie DeBuhr, (4) Roseanne Ewing, (5) Megan Justice, (6) James Kros, (7) Carol Lake, (8) Jeanine Oberg, (9) Lisa Olsen and (10) Gary Wood be released from their contracts effective May 24, 2018.

12.

13. \*Election of New Teachers  
Sharra Smith

14. Administrative Recommendation: (1) Glen Buecker and (2) Elizabeth Harlow be elected to the certified staff for the 2018-19 school year effective August 3, 2018 subject to their release from any contractual agreements with other school districts.

15.

E. Action Items

1. Budget Parameters  
Susan Brooks

2. Budget Parameters are annually established by the Board of Education. The parameters are the guidelines for staff as they develop the proposed budget to be brought back to the Board in July.
3. A copy of the proposed Budget Parameters is attached.
4. Administrative Recommendation: The administration recommends the approval of the proposed Parameters for 2018-2019 Budgetary Planning.
- 5.
- 6.
- 7.

8. Enrollment Option Resolution  
Robert Moore

9. The law requires the Board of Education of the option (receiving school) district to adopt, by resolution, specific standards for acceptance and rejection of applicants. Attached is the proposed Enrollment Option Program Resolution. The proposal recommends a March 15 closing date for option enrollment.
10. Attached is the Enrollment Option Resolution.
11. Administrative Recommendation: The administration recommends to approve the attached Enrollment Option Resolution.
- 12.
- 13.
- 14.

15. Bond Project Update  
Jeff Rippe

16. The Board will receive an update on bond projects.
- 17.

a. Bond Oversight Committee  
Oversight Committee Member

- b. A member of the Bond Oversight Committee will provide a report to the Board.

c.

d. Partial Roof Replacement Projects  
Ralph Gladbach

e. The Board approved for GP Architecture to solicit bids at the December, 2017 Board meeting for partial roof replacements for Peter Sarpy, LeMay, Twin Ridge Elementary Schools, and Mission Middle School. Tonight the district will ask for approval to accept the bid from Mejia Roofing Company in the amount of \$155,000 for the partial roof replacement at Peter Sarpy, LeMay, Twin Ridge Elementary Schools and Mission Middle School.

f.

g.

h.

i. Bellevue West Stadium Lighting  
Ralph Gladbach

j. The administration will ask the Board for approval for GP Architecture to prepare plans and solicit bids for the replacement of the existing lights at the Bellevue West stadium.

k.

l.

m.

18. Lied Activity Center Lighting  
Greg Boettger

19. It is being recommended to the Board tonight to replace the high bay lights at the Lied Activity Center with LED lighting. The administration will ask the Board for approval of the bids from DC Electric for electrical services and installation and Echo to provide materials.

20.

21.

22.

23. \*Board Policies  
Jeff Rippe

24. The following policies were presented for review by the Board at the February meeting and presented tonight for revision by consent:

25. 512 Pregnant and Parenting Students - (New)

26. 1005.12 Title 1 Parent and Family Member Engagement - (New)
- 27.

#### F. Commendations

1. \*State Science Bowl - Bellevue East
2. Bellevue East students competed in the State Science Bowl at Wayne State College on February 10th and finished in 3rd place. Team members are: Casey Nolte, Marcos Labrado, Brandon Lambrecht, Daniel Reedy and Breck O'Grady. Their coach is David Bossman.
- 3.
4. \*Bellevue West JROTC Drill Team - 13th Annual Smith-Cotton H.S. Drill Meet
5. The Bellevue West AFJROTC Silent Sentry Drill Team competed Saturday, February 17, 2018 in the 13th Annual Smith-Cotton High School Junior ROTC Drill Meet in Sedalia, Missouri. Results are as followed:
6. Unarmed Exhibition - 3rd place  
Individual Drill Down - Kaciee Swierenga, 6th place
- 7.

#### G. Information Items

1. Safety and Security Update  
Kevin Mills and Greg Boettger
2. The Board will receive an update on the mental health training taking place within the District. And, an update on building safety/security upgrades that are included in the bond.
- 3.

4. Curriculum Update  
Nicole Fox

5. An update will be given on the district curriculum and future changes.  
6.

7. Board Policy Review  
Jeff Rippe

8. The following policies are presented for review:  
9. 513 Requests to Contact Students and Student Interviews by Non-School Personnel - (New)  
10. 514 Bellevue Public Schools Memorial Guidelines - (New)  
11. These board policies are presented for review with approval scheduled for the April Board meeting.  
12.

13. \*Administrative Regulation Update  
Jeff Rippe

14. The following Administrative Regulations are presented for review:  
15. 513 Requests to Contact Students and Student Interviews by Non-School Personnel  
16.

17. \*February InService Report

18. A district collaborative professional development day was held on February 19, 2018 for all Bellevue Public Schools certified staff. The staff participated in building professional development activities in the morning, followed by elementary and secondary staff having time for collaboration within their departments. Refreshments were provided for staff from Food Service. The day concluded with an all staff meeting led by Dr. Rippe, and performances by the Bellevue East and West JROTC Drill Teams.  
19.

20. \*Parent/Student/Teacher Conferences Report  
Maureen McNamara

21. The second semester parent/student/teacher conferences were held the weeks of February 12th and 19th. This event is one of many opportunities for parental and student involvement, schools are continually offering activities to connect and establish relationships with families. Additionally, PowerSchool gives all students and parents the opportunity to view student progress.
22. The following indicates the average attendance of parents and students at each level.
- |     | Parents           | *Students |
|-----|-------------------|-----------|
| 23. |                   |           |
| 24. | Elementary 92%    | 81%       |
| 25. | Middle School 50% | 46%       |
| 26. | High School 30%   | 22%       |
27. \*The student percentage indicates the percentage of parents who attended with their students.
28. Activities held in conjunction with conferences included book fairs at the elementary and middle schools, college & career activities at the high schools.
- 29.

#### H. Public Comment Period

Public Comment pertaining to items not otherwise on the Agenda must be submitted to the Secretary of the Board five days prior to the Board meeting. There were no items submitted for Public Comment for this meeting.

#### I. Board of Education Member Reports on Meetings They Have Attended Board President

J. BPS Foundation - Scott Eby and Frank Kumor

K. MABE - Sarah Centineo

#### Other Meetings Attended

L.

#### M. Future Business Board President

N. March 6, BPS Employee Appreciation Day

O. March 16, BPS Employee Appreciation Event, Beardmore Event Center

P. March TBD, Bond Oversight Committee Meeting, BPS Welcome Center, 6:00 p.m.

Q. April 2, Board of Education Meeting, Welcome Center, 6:30 p.m.

R.

S.

T. Adjourn

Board President

Adjourn the March 5, 2018 meeting of the Board of Education.

## **ENROLLMENT OPTION PROGRAM RESOLUTION**

**WHEREAS**, the Nebraska Legislature has enumerated the powers and duties of the Board of Education as the Board plans a local enrollment option program; and

**WHEREAS**, the Bellevue Board of Education is committed to fulfilling those duties prescribed by the Nebraska Legislature; and

**WHEREAS**, the level of participation by local school districts as an option district in the enrollment option program must be defined by resolution; and

**WHEREAS**, the resident school districts are required to participate in the program; and

**WHEREAS**, reimbursement to option school districts for option students by the State of Nebraska is defined as the cost per pupil to which the school district is equalized under the state aid formula.

### **NOW, THEREFORE BE IT RESOLVED BY THE BELLEVUE BOARD OF EDUCATION:**

1. That the Bellevue Public Schools will participate in the enrollment option program subject to state statutes and rules, existing school policies and the following standards:
  - a. New regular education option students (including students moving from open designation to option designation) will be accepted on a space available basis up to the limits of the staffing plan for the ensuing school year. The staffing plan is based upon available staff, facilities, projected enrollment of resident students and projected number of students with which the district will contract based on existing contractual arrangements. The limit of the staffing plan is exceeded in a specified area, when according to local parameters, the projected, average class size or caseload for any program, class, grade level or school building is exceeded due to new students attending the Bellevue Public Schools under the enrollment option program. The Superintendent of Schools has the authority to develop a plan to place option students in designated schools to balance building enrollments and minimize class-size discrepancy.
  - b. New special education option students will be accepted on a space available basis if appropriate programs are available. New special education option students will be accepted up to the limits of the staffing plan for the ensuing school year.
  - c. New applications for participation in the enrollment option program

during the following year will be considered by the Bellevue Public Schools if submitted before March 15. The parent or legal guardian shall be responsible for required transportation except the school district may provide transportation at no cost for option students, on a space available basis with existing vehicles. Transportation for option students may be provided when one or more of the following conditions exist: transportation or reimbursement for transportation is specifically required by state law, rule, or regulation; option students meet the district requirements for transportation to their assigned school and can access the established transportation routes operated by the school district; or the student lives within a geographic area that is between portions of the school district's boundaries with an established transportation route and the established route can be modified to meet the need for transportation. The parents or guardians of option students desiring transportation must complete an application requesting transportation and submit the application for consideration. The parents or guardians will receive notification regarding the status of their request.

- d. For resident students who qualify for special education transportation based on their IEP, the school district reserves the right to either provide transportation, or reimburse the parents or legal guardians at a rate approved by the State of Nebraska, each mile actually driven, to and from the parents' legal residence and the option school attended by the student.
- e. The school district reserves the right to either provide transportation for eligible option students receiving free meals or reimburse the parents or legal guardians of eligible students receiving free meals at a rate approved by the State of Nebraska.
- f. If more new students apply than can be accepted, then the following priority will be used to determine acceptance unless other priorities are defined in state law, rule or regulation:
  - Students who currently attend the option school district under open/option guidelines
  - Students who would aid in the racial integration of the option school district
  - Students who are siblings of current option or open option students residing in the same household on a permanent basis

That, although efforts will be made to make school assignments as permanent as possible, the Bellevue Public Schools reserve the right to annually assign option students to a specific school building within the Bellevue Public Schools for any of the reasons stated in the Class Size Policy, Code: 607.01, and Attendance Areas and Assignment of Students Policy, Code: 502.04.

2. That the definitions of capacity for new regular and special education students included in this resolution as 1.a. and 1.b. will also be used to determine if other nonresident students will be allowed to enroll in the Bellevue Public School District. State of Nebraska statutes defining residency will be used to establish the residency of a child for school purposes.

### Title 1 Parent and Family Member Engagement-NEW

The district commits to meeting all requirements of the No Child Left Behind Act of 2001 including Every Student Succeeds Act (ESSA) amendments as they apply to all Title 1 programs conducted within the District. For the purpose of this policy “parents and family members” means “parents and persons in a parental relation to the student.” This Policy will be distributed to all parents annually, in a language that parents can understand.

The District recognizes the unique needs of students who are being served through the Title 1 Program and stresses the importance of parent and family member involvement in the academic success of their children. Opportunities will be provided for parent and family member involvement in their child's education in the following manner:

1. Parents and family members will be involved in the planning, review, development and approval of the Parent and Family Member Engagement Policy through at least one annual meeting held at a convenient time during the first semester.
2. The District will strive to build the capacity for strong engagement of the school, parents and family members by developing School/Parent Compacts to strengthen communication between the home and school:
  - By providing annual meetings in Title 1 buildings to explain Title 1 to parents and family members;
  - By training parents and family members in how to help their children at home;
  - By sharing district standards, benchmarks, and assessments to parents and family members and explaining to them how to help monitor the progress of their children; and
  - By providing parent and family member resource centers at each site.
3. Parents and family members will be provided timely information regarding the District’s curriculum, academic assessments used, and proficiency levels expected of all students through the student handbook, parent/teacher conferences, report cards and progress reports along with other communications opportunities.
4. Parents and family members will be provided opportunities to participate, as appropriate, in decisions relating to the education of their children regarding such matters as curriculum, assessments and student performance standards through the School Improvement Plan, Title 1 reviews and plans, and other means as available.
5. The District will coordinate and integrate parent and family member engagement programs and activities with other community programs such as Head Start, Reading First, Title III and Migrant programs, public libraries, public preschools, instructional support services and other federal, state and local programs.

6. Parents and family members will be provided assistance, opportunities, and/or materials to build their capacity for strong parent and family member engagement and help them understand the topics relating to their child's academic achievement. This will be done in a language they can understand including participation of parents and family members with limited English proficiency, parents and family members with disabilities, and parents and family members of migratory children.
7. The District will conduct an annual evaluation by written survey, telephone survey, or in person, of the content and effectiveness of the Title 1 Parent and Family Member Engagement Policy and its procedural elements. The survey will be used by the District to guide implementation of the Title 1 program, to determine if needs are being met, and reduce barriers to participation.

Legal Reference:      Neb. Statute 79-530 to 533  
                                 Title 92, Chapter 51, Nebraska Administrative Code  
                                 No Child Left Behind, Title 1, Sec. 1118, P.L. 107-110  
                                 Every Student Succeeds Act (ESSA)

Adopted:

**Requests to Contact Students and Student Interviews by Non-School Personnel - NEW**

**Removals of Students by Law Enforcement Officials Law Enforcement Officials**

Law enforcement officers may in the line of duty require a student to accompany him or her for questioning or detention either with or without an arrest warrant. A peace officer has the lawful authority to take immediate temporary custody of children under the age of 19 with an arrest warrant, or without a warrant or order of the court **when**:

- (a) the child has violated a state law or municipal ordinance and such child was eleven years of age or older at the time of the violation, and the officer has reasonable grounds to believe such child committed such violation and was eleven years of age or older at the time of the violation;
- (b) the child is seriously endangered in his or her surroundings and immediate removal appears to be necessary for the child's protection;
- (c) the officer believes the child to be mentally ill and dangerous as defined in Neb. Rev. Stat. §71-908 and that the harm described in that section is likely to occur before proceedings may be instituted before the juvenile court;
- (d) the officer has reasonable grounds to believe that the juvenile has run away from his or her parent, guardian, or custodian;
- (e) a probation officer has reasonable cause to believe that a juvenile is in violation of probation and that the juvenile will attempt to leave the jurisdiction or place lives or property in danger;
- (f) the officer has reasonable grounds to believe the juvenile is truant from school. (Neb. Rev. Stat. §§43-418 and 43-248).
- (g) the officer has reasonable grounds to believe the child is immune from prosecution for prostitution under subsection (5) of section 28-801; or
- (h) the child has committed an act or engaged in behavior described in subdivision (1), (2), (3)(b), or (4) of section 43-247 and such child was under eleven years of age at the time of such act or behavior, and the officer has reasonable cause to believe such child committed such act or engaged in such behavior and was under eleven years of age at such time.

If a peace officer or probation officer requests to take custody of a student who is at that time under the control and jurisdiction of Bellevue Public Schools, the following action is to be taken:

- (a) Establish Authority to Remove. The student should be released after appropriate measures are taken and documented to ensure that the officer has the authority to take the student. The form attached as Exhibit "A" to this Policy may be used for this purpose.

(b) Notify Local Law Enforcement. In some instances there may be orders for custody of a student served by the officers with authority to arrest from outside the jurisdiction of Bellevue Public Schools. Local law enforcement should be contacted and requested to participate in or monitor the removal.

(c) Notify Parent of Removal. When a principal or other school official releases a minor student to a peace officer for the purpose of removing the minor from the school premises, the principal or other school official shall take immediate steps to notify the parent, guardian, or responsible relative of the minor regarding the release of the minor student to the officer and the place to which the student is reportedly being taken.

Provided, **however, when a minor student has been taken into custody as a victim of suspected child abuse, the principal or other school official is not required to notify the parent or guardian, but shall provide the peace officer with the address and telephone number of the minor student's parents or guardian.**

*A student should not be released to a private detective or "special police officer" who is not an officer of a Nebraska political subdivision or an officer of an agency of the federal government without consent of the student's parent, guardian or custodian.*

#### **Interviews of Students by Law Enforcement Officials Law Enforcement Officers**

Law authorities should be urged to contact students for questioning outside the instructional day and off school premises whenever possible. When it is appropriate that such questioning occur, the following guidelines are to be followed:

(a) Interviews not related to District Events. If an interview of a student is requested during school hours concerning an ongoing investigation of a crime not related to Bellevue Public Schools, questioning should not take place until the student's parent, guardian or custodian has been contacted and permission is given for such interview. The consent should be documented. The presence of a school employee during the interview is not necessary.

(b) Interviews Related to District Events. If the investigation relates to an incident which took place on school premises or during instructional time, it is not necessary to obtain consent of the student's parent, guardian or custodian. In these situations, an employee of the District should be present during the interview to ensure that the interview relates only to the incident which took place on school premises or during instructional time or something which is directly related thereto.

(c) Child Abuse or Neglect. If an investigator represents that an interview is necessary to collect information concerning an allegation of child abuse or neglect or an offense involving a family relation and it is clear that obtaining parental consent for the interview would be impossible or counterproductive, the interview may be conducted without consent of the student's parent, guardian or custodian. In these situations, an employee of

Bellevue Public Schools should be present during the interview to ensure that the interview relates only to those matters.

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(d) Probation Officer Interview. A probation officer assigned to a student by a court may be allowed the opportunity, on request, to interview a student on school premises. In such situations, it is neither necessary nor desirable that a District employee be present during the interview. It also is not necessary to obtain the consent of the parent, guardian, or custodian.

### **Disclosure of Student Records**

School employees shall not, in the course of dealing with a peace officer or probation officer, disclose any confidential student records or information from such student records other than in response to a court order or subpoena or as otherwise authorized by state law and the Family Educational Rights and Privacy Act (FERPA).

### **Removals and Interviews by Persons other than Law Enforcement Officials**

A person who comes to school premises to interview a student or remove a student prior to the end of the student's instructional day must obtain permission of an administrator or designee.

Permission to remove is not to be granted without consent of the student's parent, guardian or custodian, or a person authorized by the student's parent, guardian or custodian to give such permission.

Permission to interview on subjects not related to school matters is not to be granted unless there is a clearly valid and proper reason for the interview and such is not disruptive to school operations or the student's educational program. Ordinarily such contacts shall be restricted to the student's parent, guardian or custodian or a friend of the family when an emergency or other similar circumstance exists.

Legal Reference: Neb. Rev. Stat. §§43-248; 43-418; 79-294; 79-2104 20 U.S.C. §1232g (FERPA)

Adopted:

Exhibit A

**Affidavit and Release to Remove Student**

**Date:** \_\_\_\_\_

The undersigned hereby states and affirms to the Bellevue Public Schools as follows:

1. That I am duly-appointed and acting peace officer employed by \_\_\_\_\_ and am currently acting within the scope of such employment.

2. That request is hereby made of the Bellevue Public Schools to deliver to me the following named student: \_\_\_\_\_.

3. That I am entitled to immediate physical custody of said student by virtue of:

( ) Neb. Rev. Stat. 43-248 for the reason that said student (1) violated a state or municipal law in my presence, (2) is believed by me to have committed a felony, (3) is seriously endangered in his or her surroundings and immediate removal appears to be necessary for the student's protection, or (4) is believed to have run away from his or her parent, guardian, or custodian.

( ) There having been issued a valid warrant for such student's arrest, a true copy of which is attached hereto.

( ) There being reasonable grounds for me to arrest such student without a warrant, such grounds being that:

\_\_\_\_\_

( ) Other (specify) the student being placed under arrest due to following authority:

\_\_\_\_\_

4. That the undersigned will take immediate action to notify the parent(s), custodian, or legal guardian of said student that said student has been taken into custody and the reason or reasons for said custody.

5. That the undersigned has the legal right to take custody of the student without the consent of said student's parent(s), guardian, custodian, or the Bellevue Public Schools.

6. That any facts or circumstances set out on the back of this affidavit and release are true and correct and are incorporated herein by reference.

\_\_\_\_\_  
(Give complete description of officer's name and position, including badge number)

Exhibit B

**Affidavit to Interview or Question Student**

**Date:** \_\_\_\_\_

The undersigned requests the right to interview or question \_\_\_\_\_, a student of the Bellevue Public Schools, and hereby states and affirms to the Bellevue Public Schools as follows:

- ( ) That the undersigned is a duly appointed probation officer acting pursuant to a valid appointment by the \_\_\_\_\_ Court of \_\_\_\_\_ County, Nebraska.
- ( ) That the undersigned is duly authorized by law to investigate allegations of criminal activity and this request is made to facilitate such an investigation.
- ( ) That the undersigned is duly authorized by law to investigate allegations of criminal activity and this request is made to facilitate an investigation of criminal activity which occurred on the school premises.
- ( ) That the undersigned is duly authorized by law to investigate allegations of abuse or neglect as defined in Neb. Rev. Stat. 28-710(3) and this request is made to facilitate an investigation where a family member is alleged to have committed acts of abuse or neglect against the above-named student.
- ( ) That requesting consent to the interview from the child's parent or guardian and notification of child's parent or guardian of the interview would be counterproductive, and request is hereby made that the same be kept confidential.

That the additional information, if any, set out on the back of this affidavit is true and correct and is incorporated herein by reference.

\_\_\_\_\_  
(Give complete description of officer's name and position)

### **Bellevue Public Schools Memorial Guidelines-NEW**

The Bellevue School Board provide family and friends opportunities to share their grief upon the death of a student or staff member who were enrolled in one of the district's schools at the time of their death or employees that were employed at Bellevue Public Schools at the time of their death. Such opportunities should be in accordance with the following guidelines. Bellevue Public Schools will consult with parents of the deceased student to determine if the parents consent to memorializing their child or with the family of the deceased employee.

#### **MEMORIALS**

Student/staff memorials may be established if there is no cost to the school with the consent of the deceased student's parents or guardians.

Appropriate memorials include:

1. A memorial scholarship administered by the Bellevue Public Schools Foundation.
2. Purchase of library books, school supplies and equipment. Donated books may include a bookplate or equipment may include an engraved plate no larger than two by six inches. **Wording will be limited to “Donated by the \_\_\_\_\_ family” or “Donated by the \_\_\_\_\_ family in honor of mental health awareness, cancer, etc” but with no mention of the deceased’s name.** Any engraved bookplate will be removed at the end of ten years and offered to the parents or guardians.
3. Monetary funds designated to a particular school activity or department; or contributions by students/staff to memorials designated by the family, i.e. cancer society, local charity, etc.

#### **GRADUATION CEREMONIES**

1. A family may also request a cap and gown in memory of a deceased student.
2. There will be no personalized participation in graduation ceremonies on behalf of a deceased student. One chair is reserved at every *baccalaureate ceremony* and that chair "represents every student that has died that would've been in that class.

Adopted:

(a) Election of New Teachers

Recommended action: "that (1) Glen Buecker and (2) Elizabeth Harlow be elected to the certified staff for the 2018-19 school year effective August 3, 2018 subject to their release from any contractual agreements with other school districts."

Summary

| <u>Name</u>              | <u>College</u>         | <u>Degree/<br/>Experience</u> | <u>Assignment</u>  |
|--------------------------|------------------------|-------------------------------|--------------------|
| 1. Glen Buecker<br>Music | University of Oklahoma | MS/12 years                   | Asst. Instrumental |
| 2. Elizabeth Harlow      | Hastings College       | BS/1 year                     | Elementary         |

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# Lied Activity Center High Bay Lighting Replacement

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# Current: Lighting and Energy Cost

143- 400 watt fixtures

Cost per hour to run all lights at .08/kwh= \$4.57

Cost to run 12 hours a day, 7 days a week: \$383.88

Cost to run 12 hours a day, 7 days a week for 1 year: \$19,961

# Proposal: Lighting and Energy Cost

Remove all 143 high bay lights and replace with 84-243 watt LED fixtures

Install a lighting control system that allows individual light control and grouped lighting control

Cost per hour to run all new lights at  $.08/\text{kwh} = \$1.63$

Cost to run 12 hours a day, 7 days a week: \$136.92

Cost to run 12 hours a day, 7 days a week for 1 year: \$7,119.84

# Savings per year from old to new

Old system yearly energy cost is: \$19,961

New system yearly energy cost is: \$7,119

Yearly savings: \$12,842

Monthly savings is \$1,070 (This is what we are wasting every month we wait to make the change)

# Proposal differences

Voss lighting total price: \$57,828.59

DC Electric/Echo price: \$58,125.75

Difference of \$297.16

There is also a rebate from OPPD for this and the range currently is set between \$8,000-\$13,000

# Project difference

DC Electric/Echo lights were 30,000 lumens vs Voss 27,500

DC had four separate control stations for banks of lights (1 for each court) Voss had 3

“Recommendation is to award DC Electric/Echo the contract to change lighting to LED at the Lied Activity Center”

# What can we do with \$103,000

Replace 2 boilers in an elementary

Purchase 2 -3 white fleet vehicles

Replace most all the roof on a small elementary school

Replace a chiller at an elementary

Replace 3 elementary schools security/video systems

# Payback

Cost of project going with DC Electric/Echo: \$58,125

Minus lowest OPPD rebate we would see: \$8,000

**Total project cost year 1 is \$50,125**

Each year the energy savings is \$12,842

Payback is 3.9 years

Average life expectancy of LED 10-15 years

**Lifetime savings for 12 years would be \$103,979**

**Questions?**

BELLEVUE PUBLIC SCHOOLS  
BOARD OF EDUCATION

03-01-18

IT IS RECOMMENDED THAT THE FOLLOWING CLAIMS  
BE APPROVED FOR PAYMENT

|                       |                     |
|-----------------------|---------------------|
| GENERAL FUND          | 997,117.48          |
| SPECIAL BUILDING FUND | 12,753.49           |
| FOOD SERVICE FUND     | 195,577.45          |
| BOND PROJECTS FUND    | 142,614.78          |
| <b>TOTAL</b>          | <b>1,348,063.20</b> |

03-01-2018

| General Fund | Check No | Check Date | Vendor Name                              | Amount   | Description            |
|--------------|----------|------------|--|----------|------------------------|
|              | 00233619 | 03/01/18   | 10 MEN LLC                               | 750.00   | BUILDING IMPROVEMENTS  |
|              | 00233620 | 03/01/18   | A PARTS WAREHOUSE                        | 399.98   | TIRES & PARTS          |
|              | 00233621 | 03/01/18   | A-1 CONTAINERS                           | 200.00   | SITE IMPROVEMENTS      |
|              | 00233622 | 03/01/18   | ABLENET, INC.                            | 185.00   | SUPPLIES               |
|              | 00233623 | 03/01/18   | ACADEMIC THERAPY PUBLICATIONS            | 259.60   | SUPPLIES               |
|              | 00233624 | 03/01/18   | ADAMS & SULLIVAN P.C.                    | 900.00   | LEGAL SERVICES         |
|              | 00233625 | 03/01/18   | ADAPTIVE TECH SOLUTIONS                  | 165.68   | SUPPLIES               |
|              | 00233626 | 03/01/18   | ADVANCED OFFICE AUTOMATION INC           | 5.48     | SUPPLIES               |
|              | 00233627 | 03/01/18   | AED LIFE SOURCE, INC                     | 77.00    | PROFESSIONAL SRVCS     |
|              | 00233628 | 03/01/18   | AKSARBEN PIPE & SEWER CLEANING CO.       | 2,000.00 | BUILDING IMPROVEMENTS  |
|              | 00233629 | 03/01/18   | ALL APPLIANCE SERVICE                    | 335.58   | BUILDING IMPROVEMENTS  |
|              | 00233630 | 03/01/18   | ALL BRITE GLASS & SCREEN, INC.           | 110.00   | BUILDING IMPROVEMENTS  |
|              | 00233631 | 03/01/18   | AMERICAN FLAG & FLAGPOLE CO.             | 53.93    | SUPPLIES               |
|              | 00233632 | 03/01/18   | AMERICAN LIFT & SIGN                     | 90.00    | BUILDING IMPROVEMENTS  |
|              | 00233633 | 03/01/18   | AMERICAN RED CROSS HEALTH & SAFETY       | 1,049.06 | SUPPLIES               |
|              | 00233634 | 03/01/18   | AMERICAN TIME                            | 196.76   | BUILDING IMPROVEMENTS  |
|              | 00233635 | 03/01/18   | AMLE - ASSOC. FOR MIDDLE LEVEL EDUCATION | 37.99    | SUPPLIES               |
|              | 00233636 | 03/01/18   | APPLE, INC.                              | 2,098.00 | COMPUTER HARDWARE      |
|              | 00233637 | 03/01/18   | AQUA-CHEM, INC.                          | 618.40   | REPAIRS                |
|              | 00233638 | 03/01/18   | ARBOR SCIENTIFIC                         | 48.05    | SUPPLIES               |
|              | 00233639 | 03/01/18   | ARROW TOWING, INC.                       | 350.00   | VEH REPAIR & MTNC      |
|              | 00233640 | 03/01/18   | AUTO VALUE                               | 683.72   | TIRES & PARTS          |
|              | 00233641 | 03/01/18   | AUTO-JET MUFFLER CORP                    | 142.06   | TIRES & PARTS          |
|              | 00233642 | 03/01/18   | BAKER'S SUPERMARKET                      | 505.47   | SUPPLIES               |
|              | 00233643 | 03/01/18   | BAKER'S SUPERMARKET                      | 1,529.56 | SUPPLIES               |
|              | 00233644 | 03/01/18   | BATTERIES PLUS BULBS                     | 44.72    | SUPPLIES               |
|              | 00233644 | 03/01/18   | BATTERIES PLUS BULBS                     | 902.00   | TIRES & PARTS          |
|              | 00233645 | 03/01/18   | BAUER BUILT TIRE                         | 2,785.21 | TIRES & PARTS          |
|              | 00233646 | 03/01/18   | BEARDMORE CHEVROLET, INC                 | 1,124.42 | TIRES & PARTS          |
|              | 00233647 | 03/01/18   | BEAVER EXCAVATION, INC.                  | 3,150.00 | SITE IMPROVEMENTS      |
|              | 00233648 | 03/01/18   | BELLEVUE LEADER                          | 85.75    | SUPPLIES               |
|              | 00233649 | 03/01/18   | BER                                      | 717.00   | INSERVICE              |
|              | 00233650 | 03/01/18   | BIG INK, INC.                            | 1,640.00 | SUPPLIES               |
|              | 00233651 | 03/01/18   | BIG RED LOCKSMITHS, INC.                 | 110.00   | REPAIRS                |
|              | 00233652 | 03/01/18   | BLACK HILLS ENERGY                       | 2,708.16 | FUEL                   |
|              | 00233653 | 03/01/18   | BLICK ART MATERIALS, LLC.                | 229.05   | SUPPLIES               |
|              | 00233654 | 03/01/18   | BOUND TO STAY BOUND                      | 303.56   | SUPPLIES               |
|              | 00233655 | 03/01/18   | BOYS TOWN NATIONAL RESEARCH HOSPITAL     | 2,182.55 | TUITION-OTHER AGENCIES |
|              | 00233656 | 03/01/18   | BREAKOUT INC.                            | 60.00    | SUPPLIES               |
|              | 00233657 | 03/01/18   | BRIGGS, INC.                             | 1,362.49 | BUILDING IMPROVEMENTS  |

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| 00233657 | 03/01/18 | BRIGGS, INC.                           | 27.19     | SUPPLIES               |
| 00233658 | 03/01/18 | BROAD REACH                            | 671.67    | SUPPLIES               |
| 00233659 | 03/01/18 | BUILDERS SUPPLY CO., INC.              | 513.00    | SUPPLIES               |
| 00233660 | 03/01/18 | CAROLINA BIOLOGICAL SUPPLY CO          | 64.98     | SUPPLIES               |
| 00233661 | 03/01/18 | CARPENTER PAPER COMPANY                | 10,159.48 | SUPPLIES               |
| 00233662 | 03/01/18 | CCL SUPPLY, LLC.                       | 180.22    | SUPPLIES               |
| 00233663 | 03/01/18 | CINTAS CORPORATION #749                | 701.58    | PROFESSIONAL SRVCS     |
| 00233664 | 03/01/18 | CITY OF BELLEVUE                       | 429.91    | SITE IMPROVEMENTS      |
| 00233665 | 03/01/18 | COLLECTIVE GOODS                       | 28.00     | SUPPLIES               |
| 00233666 | 03/01/18 | CONSTELLATION ENERGY                   | 52,906.05 | FUEL                   |
| 00233667 | 03/01/18 | CONTINENTAL RESEARCH CORP.             | 557.97    | SUPPLIES               |
| 00233668 | 03/01/18 | CONTROL DEPOT                          | 1,326.45  | BUILDING IMPROVEMENTS  |
| 00233668 | 03/01/18 | CONTROL DEPOT                          | 448.62    | SUPPLIES               |
| 00233669 | 03/01/18 | CONTROL MANAGEMENT, INC                | 270.00    | BUILDING IMPROVEMENTS  |
| 00233670 | 03/01/18 | CORNHUSKER INTL TRUCKS, INC.           | 915.85    | TIRES & PARTS          |
| 00233671 | 03/01/18 | COX BUSINESS SERVICES                  | 28,282.36 | TELECOMMUNICATIONS     |
| 00233672 | 03/01/18 | COX BUSINESS SERVICES                  | 17,967.60 | TELECOMMUNICATIONS     |
| 00233673 | 03/01/18 | CRAIG HOME CARE                        | 788.15    | TUITION-OTHER AGENCIES |
| 00233674 | 03/01/18 | CREATIVE MATHEMATICS                   | 229.00    | INSERVICE              |
| 00233675 | 03/01/18 | CUMMINS CENTRAL POWER, LLC             | 265.73    | TIRES & PARTS          |
| 00233675 | 03/01/18 | CUMMINS CENTRAL POWER, LLC             | 66.50     | VEH REPAIR & MTNC      |
| 00233676 | 03/01/18 | D B NEBRASKA SERVICE COMPANY           | 469.72    | BUILDING IMPROVEMENTS  |
| 00233677 | 03/01/18 | D.C. ELECTRIC/HEARTLAND LIGHTING, INC. | 8,259.00  | BUILDING IMPROVEMENTS  |
| 00233677 | 03/01/18 | D.C. ELECTRIC/HEARTLAND LIGHTING, INC. | 485.00    | SITE IMPROVEMENTS      |
| 00233678 | 03/01/18 | DIAMOND VOGEL                          | 110.97    | REPAIRS                |
| 00233679 | 03/01/18 | DIETZE MUSIC                           | 33.00     | REPAIRS                |
| 00233679 | 03/01/18 | DIETZE MUSIC                           | 467.74    | SUPPLIES               |
| 00233680 | 03/01/18 | DIY HOLDING CO., LLC                   | 20,702.50 | SNOW REMOVAL           |
| 00233681 | 03/01/18 | DOUGLAS COUNTY HEALTH DEPT.            | 889.00    | CONTRACTD INSTR.SVCS   |
| 00233682 | 03/01/18 | DSI                                    | 151.72    | SUPPLIES               |
| 00233683 | 03/01/18 | E-RATE FIRST, LLC                      | 2,500.00  | PROFESSIONAL SRVCS     |
| 00233684 | 03/01/18 | E.S.U. #3                              | 1,148.00  | FIELD TRIPS            |
| 00233684 | 03/01/18 | E.S.U. #3                              | 120.00    | INSERVICE              |
| 00233685 | 03/01/18 | EGAN SUPPLY                            | 1,521.86  | BUILDING IMPROVEMENTS  |
| 00233685 | 03/01/18 | EGAN SUPPLY                            | 2,544.82  | FURN & EQUIP           |
| 00233685 | 03/01/18 | EGAN SUPPLY                            | 2,068.97  | REPAIRS                |
| 00233685 | 03/01/18 | EGAN SUPPLY                            | 19,694.91 | SUPPLIES               |
| 00233686 | 03/01/18 | ELECTRONIC CONTRACTING COMPANY         | 195.00    | BUILDING IMPROVEMENTS  |
| 00233687 | 03/01/18 | FAMILY FARE SUPERMARKET                | 746.77    | SUPPLIES               |
| 00233688 | 03/01/18 | FATHER FLANAGAN'S BOYS' HOME           | 62.00     | TUITION-OTHER AGENCIES |
| 00233689 | 03/01/18 | FIRST STUDENT, INC.                    | 2,266.65  | ACTIVITY TRANSP.       |

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| 00233689 | 03/01/18 | FIRST STUDENT, INC.                   | 29,165.67 | TRANSPORTATION SER.   |
| 00233690 | 03/01/18 | FLEETPRIDE                            | 569.05    | TIRES & PARTS         |
| 00233691 | 03/01/18 | FLINN SCIENTIFIC, INC.                | 4,718.73  | SUPPLIES              |
| 00233692 | 03/01/18 | FOLLETT SCHOOL SOLUTIONS, INC.        | 2,446.00  | SUPPLIES              |
| 00233693 | 03/01/18 | FREMONT INDUSTRIES, INC.              | 296.45    | SUPPLIES              |
| 00233694 | 03/01/18 | GENERAL FIRE AND SAFETY EQUIPMENT CO. | 790.00    | BUILDING IMPROVEMENTS |
| 00233694 | 03/01/18 | GENERAL FIRE AND SAFETY EQUIPMENT CO. | 584.00    | SITE IMPROVEMENTS     |
| 00233695 | 03/01/18 | GLENNA FISHER                         | 3,558.94  | PROFESSIONAL SRVCS    |
| 00233696 | 03/01/18 | GRAINGER, INC.                        | 1,755.99  | BUILDING IMPROVEMENTS |
| 00233696 | 03/01/18 | GRAINGER, INC.                        | 477.24    | FURN & EQUIP          |
| 00233696 | 03/01/18 | GRAINGER, INC.                        | 116.76    | SUPPLIES              |
| 00233697 | 03/01/18 | HAPPY CAB                             | 1,326.85  | PROFESSIONAL SRVCS    |
| 00233698 | 03/01/18 | HOTSY EQUIPMENT CO.                   | 128.11    | REPAIRS               |
| 00233699 | 03/01/18 | HUSSMANN CORPORATION                  | 1,820.89  | BUILDING IMPROVEMENTS |
| 00233700 | 03/01/18 | HY-VEE, INC.                          | 581.84    | SUPPLIES              |
| 00233701 | 03/01/18 | INLAND TRUCK PARTS & SERVICE          | 396.89    | VEH REPAIR & MTNC     |
| 00233702 | 03/01/18 | INTERNATIONAL ACADEMY OF SCIENCE      | 90.00     | SUPPLIES              |
| 00233703 | 03/01/18 | INTERSTATE POWER SYSTEMS, INC.        | 4,395.21  | VEH REPAIR & MTNC     |
| 00233704 | 03/01/18 | J & J SMALL ENGINE SERVICE, INC.      | 140.55    | REPAIRS               |
| 00233704 | 03/01/18 | J & J SMALL ENGINE SERVICE, INC.      | 71.82     | SUPPLIES              |
| 00233705 | 03/01/18 | J.W. PEPPER & SON, INC.               | 116.24    | SUPPLIES              |
| 00233706 | 03/01/18 | JODON'S                               | 24.00     | SUPPLIES              |
| 00233707 | 03/01/18 | JOHN DEERE FINANCIAL                  | 1,842.82  | FURN & EQUIP          |
| 00233707 | 03/01/18 | JOHN DEERE FINANCIAL                  | 1,452.68  | REPAIRS               |
| 00233708 | 03/01/18 | JOHNSON HARDWARE CO                   | 68.00     | SUPPLIES              |
| 00233709 | 03/01/18 | JOHNSTONE SUPPLY                      | 1,285.27  | BUILDING IMPROVEMENTS |
| 00233710 | 03/01/18 | JOSH TEDDER CONSTRUCTION, INC.        | 6,745.00  | SNOW REMOVAL          |
| 00233711 | 03/01/18 | JUDAH CASTER CO                       | 509.20    | SUPPLIES              |
| 00233712 | 03/01/18 | JUNIOR LIBRARY GUILD                  | 416.30    | SUPPLIES              |
| 00233713 | 03/01/18 | KEENE TIEDEMANN                       | 1,330.67  | MILEAGE REIMB         |
| 00233714 | 03/01/18 | KIMBALL MIDWEST                       | 244.51    | SUPPLIES              |
| 00233714 | 03/01/18 | KIMBALL MIDWEST                       | 1,220.32  | TIRES & PARTS         |
| 00233715 | 03/01/18 | KNOWBUDDY RESOURCES                   | 513.46    | SUPPLIES              |
| 00233716 | 03/01/18 | KONE INC.                             | 204.34    | BUILDING IMPROVEMENTS |
| 00233717 | 03/01/18 | LAKESHORE LEARNING MATERIALS          | 106.50    | SUPPLIES              |
| 00233718 | 03/01/18 | LANDIG MUSIC PRODUCTIONS              | 3,220.00  | SUPPLIES              |
| 00233719 | 03/01/18 | LEADING EDGE LAMINATING               | 701.74    | SUPPLIES              |
| 00233720 | 03/01/18 | LEARNING A-Z                          | 144.83    | SUPPLIES              |
| 00233721 | 03/01/18 | LIFEGUARD MD                          | 2,716.20  | SUPPLIES              |
| 00233722 | 03/01/18 | LOWE S                                | 812.58    | SUPPLIES              |
| 00233723 | 03/01/18 | MARCIA BRENNER ASSOCIATES,LLC         | 300.00    | PROFESSIONAL SRVCS    |

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| 00233724 | 03/01/18 | MATHESON TRI-GAS, INC.                   | 56.91      | SUPPLIES               |
| 00233725 | 03/01/18 | MAXIM HEALTHCARE SERVICES, INC.          | 26,685.06  | TUITION-OTHER AGENCIES |
| 00233726 | 03/01/18 | MCKINNIS INC                             | 500.00     | BUILDING IMPROVEMENTS  |
| 00233727 | 03/01/18 | MEDICAL SHIPMENT                         | 6,430.00   | SUPPLIES               |
| 00233728 | 03/01/18 | MENARDS, INC.                            | 917.54     | BUILDING IMPROVEMENTS  |
| 00233728 | 03/01/18 | MENARDS, INC.                            | 694.62     | REPAIRS                |
| 00233728 | 03/01/18 | MENARDS, INC.                            | 1,829.20   | SUPPLIES               |
| 00233728 | 03/01/18 | MENARDS, INC.                            | 190.92     | TIRES & PARTS          |
| 00233729 | 03/01/18 | METAL DOORS & HARDWARE COMPANY           | 33.00      | SUPPLIES               |
| 00233730 | 03/01/18 | METROPOLITAN COMMUNITY COLLEGE           | 207.75     | PROFESSIONAL SRVCS     |
| 00233731 | 03/01/18 | METROPOLITAN OMAHA EDUCATIONAL           | 19.80      | INSERVICE              |
| 00233732 | 03/01/18 | METROPOLITAN UTILITIES DIST.             | 25,096.08  | FUEL                   |
| 00233732 | 03/01/18 | METROPOLITAN UTILITIES DIST.             | 13,661.24  | WATER AND SEWER        |
| 00233733 | 03/01/18 | MEYO ENTERPRISES, LLC                    | 770.00     | BUILDING IMPROVEMENTS  |
| 00233734 | 03/01/18 | MOBYMAX                                  | 199.00     | SUPPLIES               |
| 00233735 | 03/01/18 | MOORE MEDICAL                            | 1,792.61   | SUPPLIES               |
| 00233736 | 03/01/18 | MUNCH ELECTRIC                           | 170.00     | BUILDING IMPROVEMENTS  |
| 00233737 | 03/01/18 | NAPA AUTO PARTS                          | 220.88     | SUPPLIES               |
| 00233737 | 03/01/18 | NAPA AUTO PARTS                          | 585.81     | TIRES & PARTS          |
| 00233738 | 03/01/18 | NASCO                                    | 1,050.58   | SUPPLIES               |
| 00233739 | 03/01/18 | NCS PEARSON INCORPORATED                 | 1,630.44   | SUPPLIES               |
| 00233740 | 03/01/18 | NE ASSOC OF SCHOOL BOARDS                | 395.00     | DUES & FEES            |
| 00233740 | 03/01/18 | NE ASSOC OF SCHOOL BOARDS                | 9,514.00   | NASB DUES              |
| 00233741 | 03/01/18 | NE DEPARTMENT OF LABOR OFFICE OF ELEVATO | 120.00     | BUILDING IMPROVEMENTS  |
| 00233742 | 03/01/18 | NEBRASKA - IOWA SUPPLY CO. INC.          | 42,180.58  | GAS,DIESEL,OIL         |
| 00233743 | 03/01/18 | NEBRASKA COUNCIL OF SCHOOL ADMINISTRATOR | 115.00     | INSERVICE              |
| 00233744 | 03/01/18 | NEBRASKA DATA CENTERS, LLC.              | 100.00     | TELECOMMUNICATIONS     |
| 00233745 | 03/01/18 | NEBRASKA-IOWA INDUSTRIAL FASTENERS, CORP | 6.65       | TIRES & PARTS          |
| 00233746 | 03/01/18 | NEBRASKA.GOV                             | 12.00      | PROFESSIONAL SRVCS     |
| 00233747 | 03/01/18 | NORTHERN TOOL                            | 2,351.28   | TIRES & PARTS          |
| 00233748 | 03/01/18 | O'REILLY AUTOMOTIVE, INC.                | 76.90      | TIRES & PARTS          |
| 00233749 | 03/01/18 | OFFICE DEPOT, INC                        | 5,943.56   | SUPPLIES               |
| 00233750 | 03/01/18 | OHARCO                                   | 550.46     | BUILDING IMPROVEMENTS  |
| 00233750 | 03/01/18 | OHARCO                                   | 2,286.58   | SUPPLIES               |
| 00233751 | 03/01/18 | OMAHA COMPOUND COMPANY                   | 278.60     | SUPPLIES               |
| 00233752 | 03/01/18 | OMAHA DOOR & WINDOW CO, INC              | 1,527.22   | BUILDING IMPROVEMENTS  |
| 00233752 | 03/01/18 | OMAHA DOOR & WINDOW CO, INC              | 136.00     | SUPPLIES               |
| 00233753 | 03/01/18 | OMAHA PUBLIC POWER DISTRICT              | 138,518.65 | ELECTRICITY            |
| 00233754 | 03/01/18 | OMAHA WORLD-HERALD MEDIA GROUP           | 1,578.00   | ADVERTISING            |
| 00233754 | 03/01/18 | OMAHA WORLD-HERALD MEDIA GROUP           | 313.24     | LEGAL NOTICES          |
| 00233755 | 03/01/18 | ONE SOURCE, INC.                         | 603.00     | PROFESSIONAL SRVCS     |

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| 00233756 | 03/01/18 | OPC DIRECT                           | 2,312.77  | SUPPLIES               |
| 00233757 | 03/01/18 | OSSIAN, INC.                         | 286.99    | REPAIRS                |
| 00233758 | 03/01/18 | OUTDOOR RECREATION PRODUCTS          | 1,676.00  | BUILDING IMPROVEMENTS  |
| 00233759 | 03/01/18 | PALOS SPORTS                         | 59.73     | SUPPLIES               |
| 00233760 | 03/01/18 | PAUL LUCHT & SONS, INC               | 2,143.30  | VEH REPAIR & MTNC      |
| 00233761 | 03/01/18 | PENSKE TRUCK LEASING CO.             | 486.48    | ACTIVITY TRANSP.       |
| 00233762 | 03/01/18 | PIONEER PUBLISHING                   | 897.09    | SUPPLIES               |
| 00233763 | 03/01/18 | PLIBRICO COMPANY, LLC.               | 13,987.10 | BUILDING IMPROVEMENTS  |
| 00233764 | 03/01/18 | PREMIER WASTE SOLUTIONS              | 2,434.05  | TRASH REMOVAL          |
| 00233765 | 03/01/18 | PRESTO-X                             | 1,143.00  | BUILDING IMPROVEMENTS  |
| 00233766 | 03/01/18 | PRIME COMMUNICATIONS, INC.           | 3,621.52  | BUILDING IMPROVEMENTS  |
| 00233766 | 03/01/18 | PRIME COMMUNICATIONS, INC.           | 6,837.45  | PROFESSIONAL SRVCS     |
| 00233767 | 03/01/18 | PRO-ED, INC.                         | 977.90    | SUPPLIES               |
| 00233768 | 03/01/18 | PULSE FINDERS                        | 300.00    | INSERVICE              |
| 00233768 | 03/01/18 | PULSE FINDERS                        | 240.00    | SUPPLIES               |
| 00233769 | 03/01/18 | PURITAN MANUFACTURING, INC.          | 110.00    | SUPPLIES               |
| 00233770 | 03/01/18 | RADCLIFFE & ASSOCIATES               | 4,500.00  | PROFESSIONAL SRVCS     |
| 00233771 | 03/01/18 | RESERVE ACCOUNT                      | 2,000.00  | POSTAGE                |
| 00233772 | 03/01/18 | SAFELITE FULFILLMENT, INC.           | 704.99    | VEH REPAIR & MTNC      |
| 00233773 | 03/01/18 | SCHOOL HEALTH CORPORATION            | 922.63    | SUPPLIES               |
| 00233774 | 03/01/18 | SCHOOL NURSE SUPPLY, INC.            | 35.05     | SUPPLIES               |
| 00233775 | 03/01/18 | SCHOOL SPECIALTY, INC.               | 4,853.31  | SUPPLIES               |
| 00233776 | 03/01/18 | SHERWIN-WILLIAMS                     | 67.55     | SITE IMPROVEMENTS      |
| 00233777 | 03/01/18 | SHOPKO                               | 673.62    | SUPPLIES               |
| 00233778 | 03/01/18 | SNYDER CHARLESON THERAPY SERVICES PC | 26,655.00 | TUITION-OTHER AGENCIES |
| 00233779 | 03/01/18 | SOUTHSIDE PLUMBING, LLC.             | 287.02    | BUILDING IMPROVEMENTS  |
| 00233780 | 03/01/18 | STANDARD PLUMBING SERVICE, INC       | 3,895.00  | BUILDING IMPROVEMENTS  |
| 00233781 | 03/01/18 | STAPLES ADVANTAGE                    | 1,942.16  | SUPPLIES               |
| 00233782 | 03/01/18 | STEVEN LEHR, RPT                     | 300.00    | PROFESSIONAL SRVCS     |
| 00233783 | 03/01/18 | SUPPLYWORKS                          | 845.34    | SUPPLIES               |
| 00233784 | 03/01/18 | T. HANSEN CONSTRUCTION, INC.         | 13,082.00 | SNOW REMOVAL           |
| 00233785 | 03/01/18 | TALX CORPORATION                     | 52.00     | PROFESSIONAL SRVCS     |
| 00233786 | 03/01/18 | THE FILTER SHOP                      | 527.35    | SUPPLIES               |
| 00233787 | 03/01/18 | THE MASTER TEACHER                   | 75.00     | SUPPLIES               |
| 00233788 | 03/01/18 | THERMO KING CHRISTENSEN              | 364.38    | TIRES & PARTS          |
| 00233789 | 03/01/18 | THOMPSON MUSIC                       | 45.00     | REPAIRS                |
| 00233790 | 03/01/18 | THREE B'S SAW & TOOL INC             | 96.00     | SUPPLIES               |
| 00233791 | 03/01/18 | TOBII DYNAVOX LLC                    | 15,323.00 | COMPUTER SOFTWARE      |
| 00233792 | 03/01/18 | TOM'S ENGRAVING                      | 20.00     | SUPPLIES               |
| 00233793 | 03/01/18 | TRACTOR SUPPLY COMPANY               | 16.99     | TIRES & PARTS          |
| 00233794 | 03/01/18 | TRACTOR SUPPLY CREDIT PLAN           | 24.97     | REPAIRS                |



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| General Fund | Check No | Check Date | Vendor Name                     | Amount     | Description           |
|--------------|----------|------------|---------------------------------|------------|-----------------------|
|              | 00233490 | 02/02/18   | HEARTLAND ACADEMIC COMPETITIONS | 240.00     | FIELD TRIPS           |
|              | 00233491 | 02/02/18   | NEIL W BABLE                    | 100.00     | INSERVICE             |
|              | 00233538 | 02/05/18   | BP BUSINESS SOLUTIONS           | 115.20     | ACTIVITY TRANSP.      |
|              | 00233538 | 02/05/18   | BP BUSINESS SOLUTIONS           | 265.77     | GAS,DIESEL,OIL        |
|              | 00233539 | 02/05/18   | FONTENELLE NATURE ASSOCIATION   | 462.00     | FIELD TRIPS           |
|              | 00233540 | 02/05/18   | HEARTLAND ACADEMIC COMPETITIONS | 160.00     | FIELD TRIPS           |
|              | 00233541 | 02/05/18   | SARPY COUNTY TREASURER          | 32.00      | DUES & FEES           |
|              | 00233542 | 02/07/18   | 10 MEN LLC                      | 925.00     | BUILDING IMPROVEMENTS |
|              | 00233544 | 02/07/18   | OMAHA PUBLIC POWER DISTRICT     | 131,776.24 | ELECTRICITY           |
|              | 00233546 | 02/07/18   | VERIZON WIRELESS                | 304.90     | TELECOMMUNICATIONS    |
|              | 00233547 | 02/08/18   | BROWNELL-TALBOT SCHOOL          | 100.00     | FIELD TRIPS           |
|              | 00233548 | 02/08/18   | DIY HOLDING CO., LLC            | 6,736.25   | SNOW REMOVAL          |
|              | 00233549 | 02/08/18   | HEARTLAND ACADEMIC COMPETITIONS | 160.00     | FIELD TRIPS           |
|              | 00233550 | 02/08/18   | MENDEZ FOUNDATION, INC          | 309.13     | SUPPLIES              |
|              | 00233551 | 02/08/18   | NSBA                            | 62.00      | FIELD TRIPS           |
|              | 00233551 | 02/08/18   | NSBA                            | 72.00      | INSERVICE             |
|              | 00233552 | 02/13/18   | AMY DIRGO                       | 224.00     | INSERVICE             |
|              | 00233554 | 02/13/18   | DISTRICT REVOLVING ACCOUNT      | 5,443.90   | FIELD TRIPS           |
|              | 00233554 | 02/13/18   | DISTRICT REVOLVING ACCOUNT      | 4,162.64   | POSTAGE               |
|              | 00233554 | 02/13/18   | DISTRICT REVOLVING ACCOUNT      | 2,360.00   | PROFESSIONAL SRVCS    |
|              | 00233554 | 02/13/18   | DISTRICT REVOLVING ACCOUNT      | 190.00     | RENTALS               |
|              | 00233554 | 02/13/18   | DISTRICT REVOLVING ACCOUNT      | 4,781.99   | REPAIRS               |
|              | 00233554 | 02/13/18   | DISTRICT REVOLVING ACCOUNT      | 2,639.28   | SUPPLIES              |
|              | 00233555 | 02/13/18   | MATT FENSTER                    | 224.00     | INSERVICE             |
|              | 00233557 | 02/13/18   | OFFUTT ADVISORY COUNCIL         | 800.00     | DUES & FEES           |
|              | 00233558 | 02/13/18   | RACHEAL ANASTASIA               | 224.00     | INSERVICE             |
|              | 00233559 | 02/13/18   | UPS                             | 95.17      | POSTAGE               |
|              | 00233560 | 02/13/18   | CARDMEMBER SERVICE              | 141.00     | ACTIVITY TRANSP.      |
|              | 00233560 | 02/13/18   | CARDMEMBER SERVICE              | 396.59     | REPAIRS               |
|              | 00233560 | 02/13/18   | CARDMEMBER SERVICE              | 211.44     | SUPPLIES              |
|              | 00233561 | 02/13/18   | DISTRICT REVOLVING ACCOUNT      | 1,485.00   | FIELD TRIPS           |
|              | 00233561 | 02/13/18   | DISTRICT REVOLVING ACCOUNT      | 1,050.00   | PROFESSIONAL SRVCS    |
|              | 00233561 | 02/13/18   | DISTRICT REVOLVING ACCOUNT      | 1,925.00   | SUPPLIES              |
|              | 00233562 | 02/14/18   | OFFICE DEPOT, INC               | 107.22     | SUPPLIES              |
|              | 00233563 | 02/15/18   | FAMILY FARE SUPERMARKET         | 33.19      | SUPPLIES              |
|              | 00233564 | 02/15/18   | KATHERINE ENDRIS                | 224.00     | INSERVICE             |
|              | 00233565 | 02/15/18   | MICHELLE KLAMM                  | 70.96      | INSERVICE - TRAINERS  |
|              | 00233566 | 02/19/18   | ANDIE MAUPIN                    | 288.00     | INSERVICE             |
|              | 00233567 | 02/19/18   | RENEE PROKSEL                   | 96.00      | INSERVICE             |
|              | 00233568 | 02/21/18   | GENEVIEVE JOHNSON-SMEALL        | 96.00      | INSERVICE             |

03-01-2018

|   |          |                                   |                   |                  |
|---|----------|-----------------------------------|-------------------|------------------|
| 00233569  | 02/21/18 | HEARTLAND ACADEMIC COMPETITIONS   | 80.00             | FIELD TRIPS      |
| 00233570  | 02/23/18 | GUIDANCE PROFESSIONAL DEVELOPMENT | 255.00            | INSERVICE        |
| 00233571  | 02/23/18 | MICHAELLA ESTERS                  | 374.73            | SUPPLIES         |
| 00233572  | 02/23/18 | NSBA                              | 15.00             | INSERVICE        |
| 00233611  | 02/26/18 | ANDIE MAUPIN                      | 96.00             | INSERVICE        |
| 00233612  | 02/26/18 | COURTNEY ARMSTRONG                | 29.97             | ACTIVITY TRANSP. |
| 00233613  | 02/26/18 | FRANK RODRIGUEZ                   | 35.92             | ACTIVITY TRANSP. |
| 00233614  | 02/26/18 | KALLIE LAWRENCE                   | 35.76             | ACTIVITY TRANSP. |
| 00233615  | 02/26/18 | RANDY KRUEGER                     | 10.80             | ACTIVITY TRANSP. |
| 00233616  | 02/26/18 | SABRINA MARTIN                    | 22.66             | ACTIVITY TRANSP. |
| 00233618  | 02/27/18 | SARPY COUNTY TREASURER            | 17.00             | DUES & FEES      |
| <b>General Fund Immediate Pays Released Prior to Board Meeting:</b> |          |                                   | <b>170,062.71</b> |                  |

03-01-2018

| Special Bldg | Check No | Check Date | Vendor Name                              | Amount           | Description      |
|--------------|----------|------------|--|------------------|------------------|
|              | 00233814 | 03/01/18   | ECHO ELECTRIC SUPPLY                     | 3,486.44         | SITE IMPROVEMENT |
|              | 00233815 | 03/01/18   | KONE INC.                                | 3,647.10         | SITE IMPROVEMENT |
|              | 00233816 | 03/01/18   | SOUTHSIDE PLUMBING, LLC.                 | 5,619.95         | SITE IMPROVEMENT |
|              |          |            |  |                  |                  |
|              |          |            | <b>Special Building/Site Fund Total:</b> | <b>12,753.49</b> |                  |



03-01-2018

| Bond Fund  | Check No | Check Date | Vendor Name        | Amount          | Description      |
|--|----------|------------|--------------------|-----------------|------------------|
|  | 00030083 | 02/13/18   | CARDMEMBER SERVICE | 2,492.84        | SITE IMPROVEMENT |
|  |          |            |                    |                 |                  |
| <b>Bond Projects Immediate Pays Released Prior to Board Meeting:</b> |          |            |                    | <b>2,492.84</b> |                  |

03-01-2018

| Food Service | Check No | Check Date | Vendor Name                        | Amount            | Description       |
|--------------|----------|------------|------------------------------------|-------------------|-------------------|
|              | 00233817 | 03/01/18   | AMERICAN BOTTLING COMPANY          | 4,685.44          | FOOD AND MILK     |
|              | 00233818 | 03/01/18   | AMERICAN FOODS GROUP, LLC.         | 2,600.00          | FOOD AND MILK     |
|              | 00233819 | 03/01/18   | BPS FOUNDATION - LAC               | 100.00            | SUPPLIES          |
|              | 00233820 | 03/01/18   | C-S BEVERAGE REPAIR, LLC.          | 116.31            | REPAIRS           |
|              | 00233821 | 03/01/18   | CARPENTER PAPER COMPANY            | 13,299.72         | SUPPLIES          |
|              | 00233822 | 03/01/18   | COCA-COLA OF OMAHA                 | 6,618.22          | FOOD AND MILK     |
|              | 00233823 | 03/01/18   | DISTRICT ACTIVITY FUND             | 1,690.00          | SUPPLIES          |
|              | 00233824 | 03/01/18   | EAST HIGH ACTIVITY ACCOUNT         | 550.00            | SUPPLIES          |
|              | 00233825 | 03/01/18   | FAMILY FARE SUPERMARKET            | 17.63             | FOOD AND MILK     |
|              | 00233826 | 03/01/18   | FARNER-BOCKEN COMPANY              | 5,728.74          | FOOD AND MILK     |
|              | 00233827 | 03/01/18   | GENERAL PARTS, LLC.                | 4,728.02          | REPAIRS           |
|              | 00233828 | 03/01/18   | HILAND DAIRY                       | 25,694.48         | FOOD AND MILK     |
|              | 00233829 | 03/01/18   | LEWIS & CLARK ACTIVITY FUND        | 150.00            | SUPPLIES          |
|              | 00233830 | 03/01/18   | LOFFREDO FRESH PRODUCE CO., INC.   | 942.49            | FOOD AND MILK     |
|              | 00233831 | 03/01/18   | LOGAN FONTENELLE ACTIVITY FUND     | 150.00            | SUPPLIES          |
|              | 00233832 | 03/01/18   | MARY HANSEN                        | 162.87            | SUPPLIES          |
|              | 00233833 | 03/01/18   | MILLARD REFRIGERATED SERVICES, LLC | 350.00            | REPAIRS           |
|              | 00233834 | 03/01/18   | MISSION ACTIVITY FUND              | 150.00            | SUPPLIES          |
|              | 00233835 | 03/01/18   | MMC CONTRACTORS, INC.              | 2,707.74          | REPAIRS           |
|              | 00233836 | 03/01/18   | NEBRASKA - IOWA SUPPLY CO. INC.    | 1,046.84          | GAS,DIESEL,OIL    |
|              | 00233837 | 03/01/18   | OFFICE DEPOT, INC                  | 1,294.11          | SUPPLIES          |
|              | 00233838 | 03/01/18   | PAN-O-GOLD BAKING CO.              | 4,106.64          | FOOD AND MILK     |
|              | 00233839 | 03/01/18   | PEPSI COLA COMPANY                 | 3,149.08          | FOOD AND MILK     |
|              | 00233840 | 03/01/18   | PREMIER WASTE SOLUTIONS            | 1,554.00          | TRASH REMOVAL     |
|              | 00233841 | 03/01/18   | SYSCO LINCOLN                      | 112,445.65        | FOOD AND MILK     |
|              | 00233842 | 03/01/18   | TRUCK CENTER COMPANIES             | 24.24             | VEH REPAIR & MTNC |
|              | 00233843 | 03/01/18   | WEST HIGH ACTIVITY FUND            | 550.00            | SUPPLIES          |
|              |          |            |                                    |                   |                   |
|              |          |            | <b>Food Service Fund Total:</b>    | <b>194,612.22</b> |                   |

03-01-2018

| Food Service | Check No  | Check Date | Vendor Name                       | Amount        | Description        |
|--------------|---|------------|-----------------------------------|---------------|--------------------|
|              | 00233543  | 02/07/18   | FOOD DISTRIBUTION PROGRAM NE DEPT | 680.00        | FOOD AND MILK      |
|              | 00233545  | 02/07/18   | VERIZON WIRELESS                  | 135.23        | TELECOMMUNICATIONS |
|              | 00233617  | 02/27/18   | E & E TRUCKING, LLC.              | 150.00        | PROFESSIONAL SRVCS |
|              |   |            |                                   |               |                    |
|              | <b>Food Service Immediate Pays Released Prior to Board Meeting:</b> |            |                                   | <b>965.23</b> |                    |

**Treasurer's Report  
to the  
Board of Education**

**February, 2018**

**BELLEVUE PUBLIC SCHOOLS  
Bellevue, Nebraska**

**BELLEVUE PUBLIC SCHOOLS**  
Financial Summary  
February 2018

| Accounts                           | Book Balance<br>1/30/2018 | Receipts            | Expenditures        | Book Balance<br>2/27/2018 | Funds Invested<br>2/27/2018 | Adjusted Balance<br>02/27/2018 |
|------------------------------------|---------------------------|---------------------|---------------------|---------------------------|-----------------------------|--------------------------------|
| General Fund*                      | 11,938,984.22             | 8,828,034.05        | 8,383,830.43        | 12,383,187.84             | 11,392,687.87               | 990,499.97                     |
| District Revolving Account*        | 81,045.53                 | 24,038.65           | 17,436.57           | 87,647.61                 | -                           | 87,647.61                      |
| Special Building Fund*             | 6,112,353.20              | 7,691.76            | 42,283.67           | 6,077,761.29              | 6,030,467.42                | 47,293.87                      |
| Social Security & Retirement Fund* | 14,662.35                 | 103.86              | 4,329.72            | 10,436.49                 | -                           | 10,436.49                      |
| Bond Fund *                        | 135,947.85                | 57,528.41           |                     | 193,476.26                | -                           | 193,476.26                     |
| Bond Proj ICS Fund*                | 35,243,036.52             | 15,317.32           | 296,599.34          | 34,961,754.50             | 35,022,831.00               | (61,076.50)                    |
| School Lunch Fund*                 | 409,157.97                | 345,778.81          | 313,279.29          | 441,657.49                | 247,409.14                  | 194,248.35                     |
| Severance Leave*                   | 386,480.89                | 123.89              | 6,449.87            | 380,154.91                | 367,449.89                  | 12,705.02                      |
| Severance Service*                 | 795,471.69                | 267.58              |                     | 795,739.27                | 793,668.32                  | 2,070.95                       |
| General Severance*                 | 2,482,383.14              | 981.73              | 9,583.18            | 2,473,781.69              | 2,455,321.55                | 18,460.14                      |
| Student Fees Fund*                 | 30,215.37                 |                     |                     | 30,215.37                 | -                           | 30,215.37                      |
| Lewis & Clark Activity Fund*       | 42,582.06                 | 9,799.01            | 3,334.50            | 49,046.57                 | -                           | 49,046.57                      |
| Logan Activity Fund****            | 19,952.00                 | 4,712.67            | 2,524.88            | 22,139.79                 | -                           | 22,139.79                      |
| Mission Activity Fund*             | 6,770.60                  | 3,402.75            | 2,215.41            | 7,957.94                  | -                           | 7,957.94                       |
| Bellevue East Activity Fund*       | 289,452.64                | 30,681.12           | 35,680.68           | 284,453.08                | -                           | 284,453.08                     |
| Bellevue West Activity Fund*       | 298,463.39                | 36,510.86           | 42,564.72           | 292,409.53                | -                           | 292,409.53                     |
| District Activity Fund****         | 536,292.22                | 12,785.99           | 13,700.39           | 535,377.82                | 103,325.32                  | 432,052.50                     |
| <b>Totals</b>                      | <b>58,824,629.85</b>      | <b>9,377,758.46</b> | <b>9,173,812.65</b> | <b>59,028,575.66</b>      | <b>56,413,160.51</b>        | <b>2,615,415.15</b>            |

FOOTNOTES: \*Great Western Bank, \*\*\*\*American National Bank

NOTE: Funds are invested assuming some checks will not be submitted to the bank for payment immediately. As a result, the "adjusted book balance" listed above may reflect a negative adjusted book balance.

February, 2018

Percent of Year

50%

**RECEIPTS**

| ACCOUNT                    | ANTICIPATED           | Y-T-D<br>RECEIVED<br>2017-18 | Y-T-D<br>RECEIVED<br>2016-17 | Year To Date<br>% Received<br>2017-18 |
|----------------------------|-----------------------|------------------------------|------------------------------|---------------------------------------|
| Cash Reserve               | \$ 2,220,461          | \$ -                         | \$ -                         | 0.00%                                 |
| Taxes                      | \$ 30,838,721         | \$ 5,381,619.76              | \$ 4,920,056.59              | 17.45%                                |
| Public Power Sales Tax     | \$ 1,200,000          | \$ -                         | \$ -                         | 0.00%                                 |
| Motor Vehicle Tax          | \$ 3,000,000          | \$ 1,518,813.94              | \$ 1,409,180.05              | 50.63%                                |
| Interest                   | \$ 50,000             | \$ 28,314.13                 | \$ 23,658.12                 | 56.63%                                |
| Other Local Receipts       | \$ 500,000            | \$ 215,649.36                | \$ 335,629.86                | 43.13%                                |
| County Fines & Licenses    | \$ 300,000            | \$ 1,650.00                  | \$ 3,475.00                  | 0.55%                                 |
| State Aid                  | \$ 53,343,540         | \$ 31,909,116.00             | \$ 24,742,729.80             | 59.82%                                |
| Special Ed. Programs       | \$ 6,000,000          | \$ 2,416,927.00              | \$ 2,516,535.00              | 40.28%                                |
| Special Ed. Transportation | \$ 640,000            | \$ -                         | \$ -                         | 0.00%                                 |
| High Ability Learners      | \$ 65,000             | \$ 65,487.00                 | \$ -                         | 100.75%                               |
| ProRata Motor Vehicle      | \$ 100,000            | \$ 37,928.07                 | \$ 24,024.92                 | 37.93%                                |
| State Apportionment        | \$ 1,200,000          | \$ 1,243,427.05              | \$ 1,192,947.90              | 103.62%                               |
| SCIP Grant                 | \$ -                  | \$ -                         | \$ -                         | 0.00%                                 |
| Other State Receipts       | \$ 400,000            | \$ 20,454.00                 | \$ 108,505.60                | 0.00%                                 |
| Title I                    | \$ 1,000,000          | \$ 378,569.00                | \$ 420,130.00                | 37.86%                                |
| Title IIA                  | \$ 200,000            | \$ 77,746.00                 | \$ 27,445.00                 | 38.87%                                |
| Title III                  | \$ 45,000             | \$ 31,329.00                 | \$ 51,354.00                 | 15.66%                                |
| IDEA                       | \$ 1,500,000          | \$ 439,105.00                | \$ 346,992.00                | 149.95%                               |
| SPED Region 20 Grant       | \$ 10,000             | \$ 14,995.00                 | \$ 7,700.00                  | 1.00%                                 |
| MIPS                       | \$ 50,000             | \$ -                         | \$ 28,275.44                 | 0.00%                                 |
| Med Admin NASB             | \$ 100,000            | \$ -                         | \$ 71,081.27                 | 0.00%                                 |
| Impact Aid                 | \$ 2,285,000          | \$ 1,049,060.98              | \$ 1,235,263.72              | 45.91%                                |
| Federal Vocational Ed      | \$ 75,000             | \$ 19,971.92                 | \$ 49,760.00                 | 26.63%                                |
| Migrant Grant (OPS)        | \$ 25,000             | \$ 21,120.49                 | \$ 44,504.29                 | 84.48%                                |
| Other Federal Source       | \$ 20,000             | \$ -                         | \$ -                         | 0.00%                                 |
| ROTC                       | \$ 180,000            | \$ 72,354.26                 | \$ 87,726.79                 | 40.20%                                |
| Services Coordination      | \$ 274,500            | \$ 142,619.10                | \$ 146,594.39                | 51.96%                                |
| Loans                      | \$ 5,000,000          | \$ -                         | \$ -                         | 0.00%                                 |
| <b>TOTAL</b>               | <b>\$ 110,622,222</b> | <b>\$ 45,086,257.06</b>      | <b>\$ 37,793,569.74</b>      | <b>40.76%</b>                         |

**DISBURSEMENTS**

| CATEGORY                    | BUDGET                | CURRENT<br>DISBURSED<br>2017-18 | PRIOR YEAR<br>DISBURSED<br>2016-17 | Year To Date<br>% Disbursed<br>2017-18 |
|-----------------------------|-----------------------|---------------------------------|------------------------------------|--|
| Instructional Services      | \$ 53,638,217         | \$ 25,267,560.32                | \$ 24,911,949.59                   | 47.11%                                 |
| <b>Support Services</b>     |                       |                                 |                                    |  |
| Special Education           | \$ 17,054,091         | \$ 8,566,567.44                 | \$ 8,328,971.62                    | 50.23%                                 |
| Pupil Services              | \$ 4,870,807          | \$ 2,433,208.87                 | \$ 2,396,020.12                    | 49.95%                                 |
| Staff Services              | \$ 5,619,092          | \$ 2,555,885.88                 | \$ 2,226,211.96                    | 45.49%                                 |
| General Administration      | \$ 1,730,950          | \$ 786,913.94                   | \$ 758,311.56                      | 45.46%                                 |
| School Administration       | \$ 5,317,840          | \$ 2,662,757.25                 | \$ 2,555,090.13                    | 50.07%                                 |
| Business                    | \$ 1,051,455          | \$ 482,492.08                   | \$ 471,638.54                      | 45.89%                                 |
| Operation of Plant          | \$ 8,004,749          | \$ 3,994,760.94                 | \$ 3,871,534.63                    | 49.90%                                 |
| Maintenance of Plant        | \$ 2,764,050          | \$ 1,705,088.67                 | \$ 1,582,662.38                    | 61.69%                                 |
| Pupil Transportation        | \$ 4,184,501          | \$ 2,152,135.96                 | \$ 2,078,794.78                    | 51.43%                                 |
| Debt Services               | \$ 5,025,000          | \$ 1,000.00                     | \$ 1,000.00                        | 0.02%                                  |
| Summer School               | \$ 1,360,000          | \$ 825.95                       | \$ 4,966.46                        | 0.06%                                  |
| <b>TOTAL</b>                | <b>\$ 110,622,222</b> | <b>\$ 50,609,197.30</b>         | <b>\$ 49,187,151.77</b>            | <b>45.75%</b>                          |
| <b>REVENUE OVER EXPENSE</b> | <b>\$ -</b>           | <b>\$ (5,522,940.24)</b>        | <b>\$ (11,393,582.03)</b>          | <b>-4.99%</b>                          |

## State of Nebraska Disbursement Categories

### Instructional Services

Carl Perkins Vocational Innovation Grant  
Early Childhood Instruction  
Elementary Instruction  
ELL Plan  
High Ability Learners Program  
Immigrant Grant  
Instructional Substitutes  
Migrant Grant  
PBiS Grants  
Poverty Plan  
Secondary Instruction  
Textbook Loan Program  
Title I  
Title I Accountability  
Title III

### Special Education

Contracted Services  
Diagnostic Services  
Homebased Services  
IDEA Programs  
Region 20 Grant  
School Age Special Education  
SCIP Grant  
SPED Health Services  
SPED Preschool

### Pupil Services

Attendance Services  
Elementary Guidance  
Extra Curricular Programs  
Health Services  
Safety  
Secondary Guidance

### Staff Services

Assessment  
Curriculum & Instruction  
Library/Media  
Technology  
Title IIA

### General Administration

Board of Education  
Communications  
Executive Administration  
Personnel

### School Administration

Building Secretaries  
Principals

### Business

District Vehicle Maintenance  
Fiscal Affairs  
Purchasing

### Operation of the Plant

Custodial Services  
Trash Collection  
Utilities

### Maintenance of the Plant

General Liability Insurance  
Maintenance and Repairs  
Site Maintenance (Grounds)

### Transportation

Learning Community Transportation  
Regular School Age Transportation  
SPED Below Age Five Transportation  
SPED School Age Transportation

### Debt Services

Loan Principal and Interest

### Summer School Instruction

**Bellevue Public Schools Building Fund**  
Feb-18

| FUND NAME         | BALANCE         | RECEIPTS    | DISBURSEMENTS  | BALANCE         |
|-------------------|-----------------|-------------|----------------|-----------------|
|                   | JAN             | FEB         | FEB            | FEB             |
| BUILDING FUND     | \$ 6,112,353.20 | \$ 7,691.76 | \$ (42,283.67) | \$ 6,077,761.29 |
| BANK BALANCE      | \$ 6,077,761.29 |             |                |                 |
| PLUS O/S DEPOSITS | \$ -            |             |                |                 |
| LESS O/S CHECKS   | \$ -            |             |                |                 |
| TOTAL CASH        | \$ 6,077,761.29 |             |                |                 |

**Bellevue Public Schools Bond Fund**  
Feb-18

| FUND NAME         | BALANCE          | RECEIPTS     | DISBURSEMENTS   | BALANCE          |
|-------------------|------------------|--------------|-----------------|------------------|
|                   | JAN              | FEB          | FEB             | FEB              |
| BOND FUND (Debt)  | \$ 135,947.85    | \$ 57,528.41 | \$ -            | \$ 193,476.26    |
| BOND PROJECT FUND | \$ 35,243,036.52 | \$ 15,317.32 | \$ (296,599.34) | \$ 34,961,754.50 |

**Lunch Program Income Statement**  
Feb-18

|                         |               |
|-------------------------|---------------|
| Revenues:               |               |
| Lunch Program           | \$ 155,653.25 |
| State & Federal Funding | \$ 155,871.11 |
| Catering                | \$ 29,438.79  |
| Vending                 | \$ 4,815.66   |
| Total Revenues          | \$ 345,778.81 |
| Expenses:               |               |
| Salaries                | \$ 221,118.84 |
| Supplies                | \$ 85,610.03  |
| Repairs                 | \$ 4,670.01   |
| Miscellaneous           | \$ 1,880.41   |
| Total Expenses          | \$ 313,279.29 |
| Net Income (Loss)       | \$ 32,499.52  |

| FUND NAME  | BALANCE       | RECEIPTS        | DISBURSEMENTS     | BALANCE       |
|------------|---------------|-----------------|-------------------|---------------|
|            | 9/1/17        | YTD             | YTD               | 2/28/18       |
| Lunch Fund | \$ 576,240.98 | \$ 2,413,420.83 | \$ (2,548,004.32) | \$ 441,657.49 |

**Bellevue Public Schools Employee Benefit Fund**  
Feb-18

| FUND NAME                    | BALANCE                | RECEIPTS           | DISBURSEMENTS         | BALANCE                |
|------------------------------|------------------------|--------------------|-----------------------|------------------------|
|                              | JAN                    | FEB                | FEB                   | FEB                    |
| Social Security & Retirement | \$ 14,662.35           | \$ 103.86          | \$ (4,329.72)         | \$ 10,436.49           |
| Severance Leave              | \$ 386,480.89          | \$ 123.89          | \$ (6,449.87)         | \$ 380,154.91          |
| Severance Service            | \$ 795,471.69          | \$ 267.58          | \$ -                  | \$ 795,739.27          |
| General Severance            | \$ 2,482,383.14        | \$ 981.73          | \$ (9,583.18)         | \$ 2,473,781.69        |
| <b>TOTAL</b>                 | <b>\$ 3,678,998.07</b> | <b>\$ 1,477.06</b> | <b>\$ (20,362.77)</b> | <b>\$ 3,660,112.36</b> |

**Bellevue Public Schools Student Fees Fund**  
Feb-18

| FUND NAME        | BEGINNING           | RECEIPTS    | DISBURSEMENTS | ENDING              |
|------------------|---------------------|-------------|---------------|---------------------|
|                  | JAN                 | FEB         | FEB           | FEB                 |
| BELLEVUE EAST HS | \$ 5,102.12         | \$ -        | \$ -          | \$ 5,102.12         |
| BELLEVUE WEST HS | \$ 25,113.25        | \$ -        | \$ -          | \$ 25,113.25        |
| <b>TOTAL</b>     | <b>\$ 30,215.37</b> | <b>\$ -</b> | <b>\$ -</b>   | <b>\$ 30,215.37</b> |

LEWIS & CLARK MIDDLE SCHOOL

General Ledger Report

Financial Report

LEWIS & CLARK ACTIVITY

Activity Accounts

From Date: 1/31/2018  
To Date: 02/27/2018

From Acct: 100  
To Acct: 470

| Acct                                 | Account Name              | Beg. Bal.          | Recpt / JV        | Disb / JV           | Transfers     | End. Bal.          | YTD Payables  | Work Bal           |
|--------------------------------------|---------------------------|--------------------|-------------------|---------------------|---------------|--------------------|---------------|--------------------|
| 100                                  | STUDENT AFFAIRS           | \$563.00           | \$0.00            | \$(100.00)          | \$0.00        | \$463.00           | \$0.00        | \$463.00           |
| 110                                  | STAFF AFFAIRS             | \$869.78           | \$150.00          | \$(352.44)          | \$0.00        | \$667.34           | \$0.00        | \$667.34           |
| 120                                  | FINES                     | \$3,882.92         | \$0.00            | \$0.00              | \$0.00        | \$3,882.92         | \$0.00        | \$3,882.92         |
| 130                                  | FACILITY USE FEES         | \$10,657.25        | \$1,200.00        | \$0.00              | \$0.00        | \$11,857.25        | \$0.00        | \$11,857.25        |
| 140                                  | INTEREST                  | \$73.49            | \$0.00            | \$0.00              | \$0.00        | \$73.49            | \$0.00        | \$73.49            |
| 150                                  | ACTIVITY CARDS            | \$0.00             | \$0.00            | \$0.00              | \$0.00        | \$0.00             | \$0.00        | \$0.00             |
| 160                                  | MEDIA CENTER              | \$100.00           | \$0.00            | \$0.00              | \$0.00        | \$100.00           | \$0.00        | \$100.00           |
| 170                                  | SCOUT BREW                | \$403.95           | \$73.00           | \$(46.99)           | \$0.00        | \$429.96           | \$0.00        | \$429.96           |
| 180                                  | ROBOTICS                  | \$138.41           | \$0.00            | \$(120.00)          | \$0.00        | \$18.41            | \$0.00        | \$18.41            |
| 200                                  | H.A.L.                    | \$0.00             | \$0.00            | \$0.00              | \$0.00        | \$0.00             | \$0.00        | \$0.00             |
| 210                                  | BPS FOUNDATION GRANTS     | \$7.64             | \$0.00            | \$0.00              | \$0.00        | \$7.64             | \$0.00        | \$7.64             |
| 220                                  | GRANTS                    | \$3,000.00         | \$0.00            | \$0.00              | \$0.00        | \$3,000.00         | \$0.00        | \$3,000.00         |
| 230                                  | NATIONAL HISTORY DAY      | \$16.30            | \$0.00            | \$0.00              | \$0.00        | \$16.30            | \$0.00        | \$16.30            |
| 240                                  | bPS VOCAL MUSIC           | \$(2,403.59)       | \$3,000.00        | \$(600.00)          | \$0.00        | \$(3.59)           | \$0.00        | \$(3.59)           |
| 250                                  | BPS BANDS                 | \$97.00            | \$0.00            | \$0.00              | \$0.00        | \$97.00            | \$0.00        | \$97.00            |
| 260                                  | ACADEMIC TEAMS            | \$402.40           | \$947.00          | \$(947.00)          | \$0.00        | \$402.40           | \$0.00        | \$402.40           |
| 270                                  | ATHLETIC TEAMS            | \$380.44           | \$107.00          | \$(496.00)          | \$0.00        | \$(8.56)           | \$0.00        | \$(8.56)           |
| 360                                  | SPIRIT CLUB               | \$138.88           | \$0.00            | \$0.00              | \$0.00        | \$138.88           | \$0.00        | \$138.88           |
| 380                                  | ATHLETICS                 | \$9,113.72         | \$1,110.00        | \$(260.60)          | \$0.00        | \$9,963.12         | \$0.00        | \$9,963.12         |
| 400                                  | TEAMMATES                 | \$279.20           | \$0.00            | \$0.00              | \$0.00        | \$279.20           | \$0.00        | \$279.20           |
| 402                                  | NATIONAL JR HONOR SOCIETY | \$5,041.20         | \$0.00            | \$0.00              | \$0.00        | \$5,041.20         | \$0.00        | \$5,041.20         |
| 404                                  | STUDENT COUNCIL           | \$3,088.33         | \$258.01          | \$(411.47)          | \$0.00        | \$2,934.87         | \$0.00        | \$2,934.87         |
| 406                                  | CHESS CLUB                | \$0.00             | \$0.00            | \$0.00              | \$0.00        | \$0.00             | \$0.00        | \$0.00             |
| 408                                  | ART CLUB                  | \$68.09            | \$0.00            | \$0.00              | \$0.00        | \$68.09            | \$0.00        | \$68.09            |
| 410                                  | SERVICE CLUB              | \$0.00             | \$0.00            | \$0.00              | \$0.00        | \$0.00             | \$0.00        | \$0.00             |
| 412                                  | DRUG FREE CLUB            | \$100.00           | \$0.00            | \$0.00              | \$0.00        | \$100.00           | \$0.00        | \$100.00           |
| 414                                  | INSTRUMENTAL MUSIC        | \$281.00           | \$400.00          | \$0.00              | \$0.00        | \$681.00           | \$0.00        | \$681.00           |
| 416                                  | VOCAL MUSIC               | \$293.44           | \$150.00          | \$0.00              | \$0.00        | \$443.44           | \$0.00        | \$443.44           |
| 418                                  | DRAMA CLUB                | \$826.50           | \$0.00            | \$0.00              | \$0.00        | \$826.50           | \$0.00        | \$826.50           |
| 420                                  | DIVERSITY CLUB            | \$0.00             | \$0.00            | \$0.00              | \$0.00        | \$0.00             | \$0.00        | \$0.00             |
| 422                                  | BOOK CLUB                 | \$548.64           | \$0.00            | \$0.00              | \$0.00        | \$548.64           | \$0.00        | \$548.64           |
| 424                                  | YEARBOOK                  | \$4,346.20         | \$1,404.00        | \$0.00              | \$0.00        | \$5,750.20         | \$0.00        | \$5,750.20         |
| 426                                  | BUILDERS CLUB             | \$20.43            | \$0.00            | \$0.00              | \$0.00        | \$20.43            | \$0.00        | \$20.43            |
| 450                                  | WORLD LANGUAGE CLUB       | \$174.18           | \$0.00            | \$0.00              | \$0.00        | \$174.18           | \$0.00        | \$174.18           |
| 460                                  | SCIENCE CLUB              | \$3.00             | \$0.00            | \$0.00              | \$0.00        | \$3.00             | \$0.00        | \$3.00             |
| 462                                  | SCIENCE OLYMPIAD          | \$0.00             | \$0.00            | \$0.00              | \$0.00        | \$0.00             | \$0.00        | \$0.00             |
| 468                                  | MATH CLUB                 | \$0.00             | \$0.00            | \$0.00              | \$0.00        | \$0.00             | \$0.00        | \$0.00             |
| 470                                  | CIRCLE OF FRIENDS         | \$70.26            | \$1,000.00        | \$0.00              | \$0.00        | \$1,070.26         | \$0.00        | \$1,070.26         |
| <b>Activity Accounts Grand Total</b> |                           | <b>\$42,582.06</b> | <b>\$9,799.01</b> | <b>\$(3,334.50)</b> | <b>\$0.00</b> | <b>\$49,046.57</b> | <b>\$0.00</b> | <b>\$49,046.57</b> |

LOGAN FONTENELLE MID SCH

General Ledger Report

Financial Report

LOGAN ACTIVITY

Activity Accounts

From Date: 1/31/2018  
To Date: 02/27/2018

From Acct: 100  
To Acct: 471

| Acct                                 | Account Name         | Beg. Bal.          | Recpt / JV        | Disb / JV           | Transfers     | End. Bal.          | YTD Payables  | Work Bal           |
|--------------------------------------|----------------------|--------------------|-------------------|---------------------|---------------|--------------------|---------------|--------------------|
| 100                                  | STUDENT AFFAIRS      | (\$2,512.51)       | \$750.00          | \$(664.00)          | \$0.00        | (\$2,426.51)       | \$0.00        | \$(2,426.51)       |
| 110                                  | STAFF AFFAIRS        | (\$6,347.23)       | \$150.00          | \$(732.08)          | \$0.00        | (\$6,929.31)       | \$0.00        | \$(6,929.31)       |
| 120                                  | FINES                | \$23,309.36        | \$525.05          | \$(510.04)          | \$0.00        | \$23,324.37        | \$0.00        | \$23,324.37        |
| 130                                  | FACILITY USE FEES    | \$54.55            | \$1,017.50        | \$0.00              | \$0.00        | \$1,072.05         | \$0.00        | \$1,072.05         |
| 140                                  | INTEREST             | (\$3.33)           | \$0.12            | \$0.00              | \$0.00        | (\$3.21)           | \$0.00        | \$(3.21)           |
| 200                                  | H.A.L.               | (\$77.40)          | \$0.00            | \$0.00              | \$0.00        | (\$77.40)          | \$0.00        | \$(77.40)          |
| 260                                  | ACADEMIC TEAMS       | \$502.90           | \$0.00            | \$0.00              | \$0.00        | \$502.90           | \$0.00        | \$502.90           |
| 360                                  | SPIRIT CLUB          | \$714.65           | \$31.00           | \$0.00              | \$0.00        | \$745.65           | \$0.00        | \$745.65           |
| 400                                  | TEAMMATES            | \$46.25            | \$0.00            | \$0.00              | \$0.00        | \$46.25            | \$0.00        | \$46.25            |
| 402                                  | NATIONAL JR HONOR SO | (\$1,124.29)       | \$70.00           | \$(70.00)           | \$0.00        | (\$1,124.29)       | \$0.00        | \$(1,124.29)       |
| 404                                  | STUDENT COUNCIL      | \$284.60           | \$0.00            | \$(93.17)           | \$0.00        | \$191.43           | \$0.00        | \$191.43           |
| 406                                  | CHESS CLUB           | \$0.00             | \$0.00            | \$0.00              | \$0.00        | \$0.00             | \$0.00        | \$0.00             |
| 408                                  | ART CLUB             | \$155.18           | \$0.00            | \$0.00              | \$0.00        | \$155.18           | \$0.00        | \$155.18           |
| 410                                  | SERVICE CLUB         | \$651.41           | \$0.00            | \$0.00              | \$0.00        | \$651.41           | \$0.00        | \$651.41           |
| 412                                  | DRUG FREE CLUB       | (\$433.24)         | \$0.00            | \$0.00              | \$0.00        | (\$433.24)         | \$0.00        | \$(433.24)         |
| 414                                  | INSTRUMENTAL MUSIC   | \$1,215.78         | \$0.00            | \$0.00              | \$0.00        | \$1,215.78         | \$0.00        | \$1,215.78         |
| 416                                  | VOCAL MUSIC          | \$651.32           | \$100.00          | \$(165.00)          | \$0.00        | \$586.32           | \$0.00        | \$586.32           |
| 418                                  | DRAMA CLUB           | \$334.25           | \$0.00            | \$0.00              | \$0.00        | \$334.25           | \$0.00        | \$334.25           |
| 420                                  | DIVERSITY CLUB       | \$262.90           | \$0.00            | \$(61.17)           | \$0.00        | \$201.73           | \$0.00        | \$201.73           |
| 424                                  | YEARBOOK             | (\$11,196.85)      | \$832.00          | \$0.00              | \$0.00        | (\$10,364.85)      | \$0.00        | \$(10,364.85)      |
| 450                                  | WORLD LANGUAGE CLU   | \$94.51            | \$0.00            | \$0.00              | \$0.00        | \$94.51            | \$0.00        | \$94.51            |
| 460                                  | SCIENCE CLUB         | \$8.95             | \$0.00            | \$0.00              | \$0.00        | \$8.95             | \$0.00        | \$8.95             |
| 462                                  | SCIENCE OLYMPIAD     | \$3,612.73         | \$110.00          | \$(110.00)          | \$0.00        | \$3,612.73         | \$0.00        | \$3,612.73         |
| 468                                  | MATH CLUB            | (\$13.52)          | \$0.00            | \$0.00              | \$0.00        | (\$13.52)          | \$0.00        | \$(13.52)          |
| 469                                  | SKILLS USA           | (\$36.46)          | \$0.00            | \$0.00              | \$0.00        | (\$36.46)          | \$0.00        | \$(36.46)          |
| 470                                  | ATHLETIC             | \$7,956.65         | \$542.00          | \$0.00              | \$0.00        | \$8,498.65         | \$0.00        | \$8,498.65         |
| 471                                  | BPS FOUNDATION GRANT | \$1,840.84         | \$585.00          | \$(119.42)          | \$0.00        | \$2,306.42         | \$0.00        | \$2,306.42         |
| <b>Activity Accounts Grand Total</b> |                      | <b>\$19,952.00</b> | <b>\$4,712.67</b> | <b>\$(2,524.88)</b> | <b>\$0.00</b> | <b>\$22,139.79</b> | <b>\$0.00</b> | <b>\$22,139.79</b> |

MISSION MIDDLE SCHOOL

General Ledger Report

Financial Report

MISSION ACTIVITY  
Activity Accounts

From Date: 1/31/2018  
To Date: 02/27/2018

From Acct: 100  
To Acct: 476

| Acct                                 | Account Name          | Beg. Bal.         | Recept / JV       | Disb / JV           | Transfers     | End. Bal.         | YTD Payables  | Work Bal          |
|--------------------------------------|-----------------------|-------------------|-------------------|---------------------|---------------|-------------------|---------------|-------------------|
| 100                                  | STUDENT AFFAIRS       | \$2,054.09        | \$551.00          | \$(665.44)          | \$0.00        | \$1,939.65        | \$0.00        | \$1,939.65        |
| 105                                  | STAFF SOCIAL FUNDS    | \$36.66           | \$0.00            | \$0.00              | \$0.00        | \$36.66           | \$0.00        | \$36.66           |
| 110                                  | STAFF AFFAIRS         | \$319.83          | \$150.00          | \$(310.25)          | \$0.00        | \$159.58          | \$0.00        | \$159.58          |
| 120                                  | FINES                 | \$587.61          | \$0.00            | \$0.00              | \$0.00        | \$587.61          | \$0.00        | \$587.61          |
| 130                                  | FACILITY USE FEES     | \$(22.74)         | \$630.00          | \$0.00              | \$0.00        | \$607.26          | \$0.00        | \$607.26          |
| 140                                  | INTEREST              | \$127.63          | \$0.00            | \$0.00              | \$0.00        | \$127.63          | \$0.00        | \$127.63          |
| 200                                  | H.A.L.                | \$364.51          | \$0.00            | \$0.00              | \$0.00        | \$364.51          | \$0.00        | \$364.51          |
| 220                                  | ATHLETICS/GATE        | \$568.98          | \$329.00          | \$0.00              | \$0.00        | \$897.98          | \$0.00        | \$897.98          |
| 260                                  | ACADEMIC TEAMS        | \$439.99          | \$0.00            | \$0.00              | \$0.00        | \$439.99          | \$0.00        | \$439.99          |
| 360                                  | SPIRIT CLUB           | \$379.13          | \$0.00            | \$0.00              | \$0.00        | \$379.13          | \$0.00        | \$379.13          |
| 400                                  | TEAMMATES             | \$(124.18)        | \$0.00            | \$0.00              | \$0.00        | \$(124.18)        | \$0.00        | \$(124.18)        |
| 402                                  | NATIONAL JR HONOR SO  | \$15.53           | \$0.00            | \$0.00              | \$0.00        | \$15.53           | \$0.00        | \$15.53           |
| 404                                  | STUDENT COUNCIL       | \$421.21          | \$75.00           | \$0.00              | \$0.00        | \$496.21          | \$0.00        | \$496.21          |
| 406                                  | CHESS CLUB            | \$241.19          | \$0.00            | \$0.00              | \$0.00        | \$241.19          | \$0.00        | \$241.19          |
| 408                                  | ART CLUB              | \$217.12          | \$0.00            | \$0.00              | \$0.00        | \$217.12          | \$0.00        | \$217.12          |
| 410                                  | SERVICE CLUB          | \$0.40            | \$0.00            | \$0.00              | \$0.00        | \$0.40            | \$0.00        | \$0.40            |
| 412                                  | DRUG FREE CLUB        | \$1,046.92        | \$0.00            | \$0.00              | \$0.00        | \$1,046.92        | \$0.00        | \$1,046.92        |
| 414                                  | INSTRUMENTAL MUSIC    | \$43.14           | \$0.00            | \$0.00              | \$0.00        | \$43.14           | \$0.00        | \$43.14           |
| 416                                  | VOCAL MUSIC           | \$(664.85)        | \$379.75          | \$(818.00)          | \$0.00        | \$(1,103.10)      | \$0.00        | \$(1,103.10)      |
| 418                                  | DRAMA CLUB            | \$0.02            | \$0.00            | \$0.00              | \$0.00        | \$0.02            | \$0.00        | \$0.02            |
| 420                                  | DIVERSITY CLUB        | \$1.46            | \$0.00            | \$0.00              | \$0.00        | \$1.46            | \$0.00        | \$1.46            |
| 424                                  | YEARBOOK              | \$(3,701.63)      | \$338.00          | \$0.00              | \$0.00        | \$(3,363.63)      | \$0.00        | \$(3,363.63)      |
| 450                                  | WORLD LANGUAGE CLUB   | \$687.36          | \$0.00            | \$0.00              | \$0.00        | \$687.36          | \$0.00        | \$687.36          |
| 460                                  | SCIENCE CLUB          | \$0.15            | \$0.00            | \$0.00              | \$0.00        | \$0.15            | \$0.00        | \$0.15            |
| 462                                  | SCIENCE OLYMPIAD      | \$1,026.18        | \$0.00            | \$(421.72)          | \$0.00        | \$604.46          | \$0.00        | \$604.46          |
| 468                                  | MATH CLUB             | \$281.38          | \$0.00            | \$0.00              | \$0.00        | \$281.38          | \$0.00        | \$281.38          |
| 470                                  | CIRCLE OF FRIENDS     | \$0.00            | \$0.00            | \$0.00              | \$0.00        | \$0.00            | \$0.00        | \$0.00            |
| 472                                  | BPS Foundation Grants | \$74.61           | \$0.00            | \$0.00              | \$0.00        | \$74.61           | \$0.00        | \$74.61           |
| 474                                  | COUNSELING            | \$51.83           | \$950.00          | \$0.00              | \$0.00        | \$1,001.83        | \$0.00        | \$1,001.83        |
| 476                                  | ROBOTICS CLUB         | \$2,297.07        | \$0.00            | \$0.00              | \$0.00        | \$2,297.07        | \$0.00        | \$2,297.07        |
| <b>Activity Accounts Grand Total</b> |                       | <b>\$6,770.60</b> | <b>\$3,402.75</b> | <b>\$(2,215.41)</b> | <b>\$0.00</b> | <b>\$7,957.94</b> | <b>\$0.00</b> | <b>\$7,957.94</b> |

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

EAST HIGH ACTIVITY  
Activity Accounts

From Date: 1/31/2018  
To Date: 02/27/2018

From Acct: 100  
To Acct: 505

| Acct | Account Name              | Beg. Bal.    | Recept / JV | Disb / JV     | Transfers  | End. Bal.    | YTD Payables | Work Bal     |
|------|---------------------------|--------------|-------------|---------------|------------|--------------|--------------|--------------|
| 100  | STUDENT AFFAIRS           | \$25,187.12  | \$654.41    | \$(1,114.02)  | (\$265.00) | \$24,462.51  | \$0.00       | \$24,462.51  |
| 110  | STAFF AFFAIRS             | \$119.83     | \$437.00    | \$(613.74)    | \$0.00     | (\$56.91)    | \$0.00       | \$(56.91)    |
| 120  | FINES                     | \$7,461.90   | \$0.00      | \$(996.56)    | \$0.00     | \$6,465.34   | \$0.00       | \$6,465.34   |
| 130  | FACILITY USE FEES         | \$9,794.23   | \$3,675.00  | \$(1,045.00)  | \$0.00     | \$12,424.23  | \$0.00       | \$12,424.23  |
| 140  | INTEREST                  | \$191.85     | \$2.55      | \$0.00        | \$0.00     | \$194.40     | \$0.00       | \$194.40     |
| 150  | School Store/Trading Post | \$2,103.60   | \$6,247.04  | \$(124.15)    | \$265.00   | \$8,491.49   | \$0.00       | \$8,491.49   |
| 160  | Activity Fees             | \$2,465.00   | \$0.00      | \$0.00        | \$0.00     | \$2,465.00   | \$0.00       | \$2,465.00   |
| 170  | BPS Foundation Grant      | \$702.61     | \$0.00      | \$0.00        | \$0.00     | \$702.61     | \$0.00       | \$702.61     |
| 210  | Freshman Class            | \$177.00     | \$0.00      | \$0.00        | \$0.00     | \$177.00     | \$0.00       | \$177.00     |
| 220  | Sophomore Class           | \$475.46     | \$0.00      | \$0.00        | \$0.00     | \$475.46     | \$0.00       | \$475.46     |
| 230  | Junior Class              | \$510.07     | \$0.00      | \$(2,649.20)  | \$0.00     | (\$2,139.13) | \$0.00       | (\$2,139.13) |
| 240  | Senior Class              | \$734.00     | \$42.66     | \$0.00        | \$0.00     | \$776.66     | \$0.00       | \$776.66     |
| 250  | Alumni Class              | \$56.71      | \$0.00      | \$0.00        | \$0.00     | \$56.71      | \$0.00       | \$56.71      |
| 300  | Athletics                 | \$65,558.11  | \$5,537.25  | \$(5,691.42)  | \$0.00     | \$65,403.94  | \$0.00       | \$65,403.94  |
| 310  | Athletic Training         | \$176.16     | \$0.00      | \$0.00        | \$0.00     | \$176.16     | \$0.00       | \$176.16     |
| 320  | Athletic Team Sub Accts   | \$20,285.36  | \$830.00    | \$(1,633.15)  | \$0.00     | \$19,482.21  | \$0.00       | \$19,482.21  |
| 340  | Cheerleaders              | (\$876.58)   | \$301.00    | \$(1,747.60)  | \$0.00     | (\$2,323.18) | \$0.00       | (\$2,323.18) |
| 400  | Teammates                 | \$20.21      | \$0.00      | \$0.00        | \$0.00     | \$20.21      | \$0.00       | \$20.21      |
| 402  | National Honor Society    | \$1,696.93   | \$0.00      | \$(640.00)    | \$0.00     | \$1,056.93   | \$0.00       | \$1,056.93   |
| 404  | Student Council           | \$15,201.78  | \$63.28     | \$(151.20)    | \$0.00     | \$15,113.86  | \$0.00       | \$15,113.86  |
| 406  | Strategic Games Club      | \$199.02     | \$0.00      | \$0.00        | \$0.00     | \$199.02     | \$0.00       | \$199.02     |
| 408  | Art Club                  | \$994.24     | \$0.00      | \$0.00        | \$0.00     | \$994.24     | \$0.00       | \$994.24     |
| 410  | Key Club                  | \$537.29     | \$775.75    | \$(755.00)    | \$0.00     | \$558.04     | \$0.00       | \$558.04     |
| 412  | HOSA                      | (\$871.82)   | \$1,409.21  | \$(1,060.00)  | \$0.00     | (\$522.61)   | \$0.00       | (\$522.61)   |
| 414  | Instrumental Music        | \$164.69     | \$0.00      | \$0.00        | \$0.00     | \$164.69     | \$0.00       | \$164.69     |
| 416  | Vocal Music               | \$117.11     | \$1,066.13  | \$(1,075.72)  | \$0.00     | \$107.52     | \$0.00       | \$107.52     |
| 418  | Drama Club/Thespians      | \$416.74     | \$0.00      | \$0.00        | \$0.00     | \$416.74     | \$0.00       | \$416.74     |
| 420  | Diversity Club            | \$2.17       | \$0.00      | \$0.00        | \$0.00     | \$2.17       | \$0.00       | \$2.17       |
| 424  | Yearbook-Chieftain        | \$36,910.71  | \$4,040.00  | \$(250.00)    | \$0.00     | \$40,700.71  | \$0.00       | \$40,700.71  |
| 426  | Publications-Image        | \$653.53     | \$0.00      | \$0.00        | \$0.00     | \$653.53     | \$0.00       | \$653.53     |
| 428  | Newspaper-Tom Tom         | \$16,475.92  | \$130.00    | \$0.00        | \$0.00     | \$16,605.92  | \$0.00       | \$16,605.92  |
| 430  | Play/Musical Productions  | \$6,553.61   | \$0.00      | \$(325.57)    | \$0.00     | \$6,228.04   | \$0.00       | \$6,228.04   |
| 432  | Dance Team/Bellevedettes  | (\$5,424.13) | \$0.00      | \$0.00        | \$0.00     | (\$5,424.13) | \$0.00       | (\$5,424.13) |
| 440  | ROTC                      | \$23,149.27  | \$2,266.00  | \$(11,516.80) | \$0.00     | \$13,898.47  | \$0.00       | \$13,898.47  |
| 445  | Maxwell/ROTC              | \$4,954.76   | \$2,297.23  | \$0.00        | \$0.00     | \$7,251.99   | \$0.00       | \$7,251.99   |
| 452  | German Club               | \$938.62     | \$0.00      | \$0.00        | \$0.00     | \$938.62     | \$0.00       | \$938.62     |
| 454  | French Club               | \$351.66     | \$0.00      | \$0.00        | \$0.00     | \$351.66     | \$0.00       | \$351.66     |
| 456  | Spanish Club              | \$599.14     | \$0.00      | \$0.00        | \$0.00     | \$599.14     | \$0.00       | \$599.14     |
| 458  | Latin Club                | \$365.74     | \$0.00      | \$0.00        | \$0.00     | \$365.74     | \$0.00       | \$365.74     |
| 470  | FBLA                      | \$11,288.52  | \$349.00    | \$(1,100.00)  | \$0.00     | \$10,537.52  | \$0.00       | \$10,537.52  |
| 472  | DECA                      | \$9.79       | \$0.00      | \$0.00        | \$0.00     | \$9.79       | \$0.00       | \$9.79       |
| 474  | FEA                       | (\$152.36)   | \$0.00      | \$0.00        | \$0.00     | (\$152.36)   | \$0.00       | (\$152.36)   |
| 476  | Forensics                 | (\$100.00)   | \$0.00      | \$0.00        | \$0.00     | (\$100.00)   | \$0.00       | (\$100.00)   |
| 480  | Family Consumer Science   | \$1,308.72   | \$0.00      | \$(250.34)    | \$0.00     | \$1,058.38   | \$0.00       | \$1,058.38   |
| 482  | Culinary Arts             | \$4,615.86   | \$0.00      | \$(957.94)    | \$0.00     | \$3,657.92   | \$0.00       | \$3,657.92   |
| 484  | Skills USA                | \$1,855.79   | \$140.00    | \$(273.79)    | \$0.00     | \$1,722.00   | \$0.00       | \$1,722.00   |
| 486  | History Club              | \$263.25     | \$0.00      | \$0.00        | \$0.00     | \$263.25     | \$0.00       | \$263.25     |
| 487  | Science                   | \$112.75     | \$0.00      | \$(85.48)     | \$0.00     | \$27.27      | \$0.00       | \$27.27      |
| 488  | Leadership Academy        | (\$35.34)    | \$0.00      | \$0.00        | \$0.00     | (\$35.34)    | \$0.00       | (\$35.34)    |
| 490  | POST PROM                 | \$10,972.69  | \$417.61    | \$(756.00)    | \$0.00     | \$10,634.30  | \$0.00       | \$10,634.30  |
| 495  | Special Education         | \$4,143.82   | \$0.00      | \$0.00        | \$0.00     | \$4,143.82   | \$0.00       | \$4,143.82   |

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

EAST HIGH ACTIVITY

Activity Accounts

|                   |            |
|-------------------|------------|
| <b>From Date:</b> | 1/31/2018  |
| <b>To Date:</b>   | 02/27/2018 |

|                   |     |
|-------------------|-----|
| <b>From Acct:</b> | 100 |
| <b>To Acct:</b>   | 505 |

| Acct                                 | Account Name      | Beg. Bal.           | Recept / JV        | Disb / JV            | Transfers     | End. Bal.           | YTD Payables  | Work Bal            |
|--------------------------------------|-------------------|---------------------|--------------------|----------------------|---------------|---------------------|---------------|---------------------|
| 497                                  | Circle of Friends | \$188.67            | \$0.00             | \$0.00               | \$0.00        | \$188.67            | \$0.00        | \$188.67            |
| 500                                  | Activity Clearing | (\$2,800.00)        | \$0.00             | \$0.00               | \$0.00        | (\$2,800.00)        | \$0.00        | \$(2,800.00)        |
| 505                                  | Counseling        | \$18,650.86         | \$0.00             | \$(868.00)           | \$0.00        | \$17,782.86         | \$0.00        | \$17,782.86         |
| <b>Activity Accounts Grand Total</b> |                   | <b>\$289,452.64</b> | <b>\$30,681.12</b> | <b>\$(35,680.68)</b> | <b>\$0.00</b> | <b>\$284,453.08</b> | <b>\$0.00</b> | <b>\$284,453.08</b> |

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

WEST HIGH ACTIVITY

Activity Accounts

**From Date:** 1/31/2018  
**To Date:** 02/27/2018

**From Acct:** 100  
**To Acct:** 500

| Acct | Account Name             | Beg. Bal.     | Recept / JV | Disb / JV     | Transfers | End. Bal.     | YTD Payables | Work Bal      |
|------|--------------------------|---------------|-------------|---------------|-----------|---------------|--------------|---------------|
| 100  | Student Affairs          | \$1,371.56    | \$0.00      | \$(381.60)    | \$0.00    | \$989.96      | \$0.00       | \$989.96      |
| 102  | T-Bird Cafe              | \$232.56      | \$0.00      | \$0.00        | \$0.00    | \$232.56      | \$0.00       | \$232.56      |
| 110  | Staff Affairs            | \$5,348.73    | \$0.00      | \$(1,278.48)  | \$0.00    | \$4,070.25    | \$0.00       | \$4,070.25    |
| 120  | Fines                    | \$1,323.47    | \$662.94    | \$(15.00)     | \$0.00    | \$1,971.41    | \$0.00       | \$1,971.41    |
| 125  | Student fees             | \$550.00      | \$0.00      | \$0.00        | \$0.00    | \$550.00      | \$0.00       | \$550.00      |
| 130  | Facility Use Fees        | \$11,083.51   | \$3,000.00  | \$(314.31)    | \$0.00    | \$13,769.20   | \$0.00       | \$13,769.20   |
| 140  | INTEREST                 | \$731.11      | \$2.90      | \$0.00        | \$0.00    | \$734.01      | \$0.00       | \$734.01      |
| 150  | School Store/FBLA        | \$(11,792.29) | \$4,729.80  | \$(4,247.51)  | \$0.00    | \$(11,310.00) | \$0.00       | \$(11,310.00) |
| 160  | NEA Grant                | \$3,750.00    | \$0.00      | \$0.00        | \$0.00    | \$3,750.00    | \$0.00       | \$3,750.00    |
| 170  | BPS Foundation Grants    | \$377.79      | \$0.00      | \$(128.38)    | \$0.00    | \$249.41      | \$0.00       | \$249.41      |
| 180  | Courtesy Committee       | \$0.00        | \$0.00      | \$0.00        | \$0.00    | \$0.00        | \$0.00       | \$0.00        |
| 210  | Freshman Class           | \$102.00      | \$0.00      | \$0.00        | \$0.00    | \$102.00      | \$0.00       | \$102.00      |
| 220  | Sophomore Class          | \$621.76      | \$165.00    | \$0.00        | \$0.00    | \$786.76      | \$0.00       | \$786.76      |
| 230  | Junior Class             | \$8,574.08    | \$0.00      | \$0.00        | \$0.00    | \$8,574.08    | \$0.00       | \$8,574.08    |
| 240  | Senior Class             | \$500.00      | \$0.00      | \$0.00        | \$0.00    | \$500.00      | \$0.00       | \$500.00      |
| 250  | Alumni Class             | \$2,215.67    | \$0.00      | \$0.00        | \$0.00    | \$2,215.67    | \$0.00       | \$2,215.67    |
| 260  | Autism Action Grant      | \$4,656.44    | \$620.00    | \$(275.40)    | \$0.00    | \$5,001.04    | \$0.00       | \$5,001.04    |
| 300  | Athletics                | \$65,079.30   | \$7,452.10  | \$(9,754.42)  | \$0.00    | \$62,776.98   | \$0.00       | \$62,776.98   |
| 310  | Athletic Training        | \$92.76       | \$0.00      | \$0.00        | \$0.00    | \$92.76       | \$0.00       | \$92.76       |
| 320  | Athletic Team Sub-Accts  | \$15,628.60   | \$1,382.99  | \$(1,475.23)  | \$0.00    | \$15,536.36   | \$0.00       | \$15,536.36   |
| 330  | Athletic Booster Club    | \$17,737.01   | \$0.00      | \$(77.50)     | \$0.00    | \$17,659.51   | \$0.00       | \$17,659.51   |
| 340  | Cheerleaders             | \$1,304.20    | \$514.00    | \$(234.25)    | \$0.00    | \$1,583.95    | \$0.00       | \$1,583.95    |
| 350  | Strategic Games Club     | \$5,013.23    | \$0.00      | \$0.00        | \$0.00    | \$5,013.23    | \$0.00       | \$5,013.23    |
| 400  | Teammates                | \$22.12       | \$0.00      | \$0.00        | \$0.00    | \$22.12       | \$0.00       | \$22.12       |
| 402  | National Honor Society   | \$631.15      | \$120.00    | \$0.00        | \$0.00    | \$751.15      | \$0.00       | \$751.15      |
| 403  | Science NHS              | \$382.00      | \$0.00      | \$0.00        | \$0.00    | \$382.00      | \$0.00       | \$382.00      |
| 404  | Student Council          | \$2,398.53    | \$571.00    | \$(207.08)    | \$0.00    | \$2,762.45    | \$0.00       | \$2,762.45    |
| 405  | Mu Alpha Theta           | \$537.10      | \$0.00      | \$0.00        | \$0.00    | \$537.10      | \$0.00       | \$537.10      |
| 406  | BW Food Drive            | \$0.00        | \$0.00      | \$0.00        | \$0.00    | \$0.00        | \$0.00       | \$0.00        |
| 408  | Cong. Awards Club        | \$333.93      | \$0.00      | \$0.00        | \$0.00    | \$333.93      | \$0.00       | \$333.93      |
| 410  | Key Club                 | \$1,838.35    | \$0.00      | \$(755.00)    | \$0.00    | \$1,083.35    | \$0.00       | \$1,083.35    |
| 412  | Ecology Club             | \$39.32       | \$0.00      | \$0.00        | \$0.00    | \$39.32       | \$0.00       | \$39.32       |
| 414  | Instrumental Music       | \$7,502.23    | \$514.00    | \$(42.00)     | \$0.00    | \$7,974.23    | \$0.00       | \$7,974.23    |
| 416  | Vocal Music              | \$25,823.38   | \$992.95    | \$(2,456.30)  | \$0.00    | \$24,360.03   | \$0.00       | \$24,360.03   |
| 418  | W.A.S.T. Thespians       | \$926.75      | \$0.00      | \$0.00        | \$0.00    | \$926.75      | \$0.00       | \$926.75      |
| 420  | Diversity Club           | \$834.26      | \$0.00      | \$0.00        | \$0.00    | \$834.26      | \$0.00       | \$834.26      |
| 422  | Latino Leaders           | \$556.44      | \$0.00      | \$0.00        | \$0.00    | \$556.44      | \$0.00       | \$556.44      |
| 424  | Yearbook-Thunderbird     | \$23,342.35   | \$695.75    | \$(500.00)    | \$0.00    | \$23,538.10   | \$0.00       | \$23,538.10   |
| 426  | Publications             | \$0.00        | \$0.00      | \$0.00        | \$0.00    | \$0.00        | \$0.00       | \$0.00        |
| 428  | Newspaper-Westwind       | \$550.57      | \$359.50    | \$0.00        | \$0.00    | \$910.07      | \$0.00       | \$910.07      |
| 430  | Play/Musical Productions | \$16,364.17   | \$0.00      | \$(327.54)    | \$0.00    | \$16,036.63   | \$0.00       | \$16,036.63   |
| 432  | Dance Team/Thunderettes  | \$1,181.79    | \$134.33    | \$(1,770.74)  | \$0.00    | \$(454.62)    | \$0.00       | \$(454.62)    |
| 434  | Envirothon Grant         | \$436.00      | \$0.00      | \$0.00        | \$0.00    | \$436.00      | \$0.00       | \$436.00      |
| 440  | ROTC                     | \$40,314.59   | \$1,084.00  | \$(13,708.64) | \$0.00    | \$27,689.95   | \$0.00       | \$27,689.95   |
| 445  | Maxwell/ROTC             | \$10,120.97   | \$0.00      | \$(113.25)    | \$0.00    | \$10,007.72   | \$0.00       | \$10,007.72   |
| 452  | German Club              | \$18.26       | \$0.00      | \$0.00        | \$0.00    | \$18.26       | \$0.00       | \$18.26       |
| 454  | French Club              | \$470.17      | \$0.00      | \$(685.00)    | \$0.00    | \$(214.83)    | \$0.00       | \$(214.83)    |
| 456  | Spanish Club             | \$(157.57)    | \$179.00    | \$0.00        | \$0.00    | \$21.43       | \$0.00       | \$21.43       |
| 458  | Latin Club               | \$40.08       | \$0.00      | \$0.00        | \$0.00    | \$40.08       | \$0.00       | \$40.08       |
| 464  | Science Olympiad Acct.   | \$88.79       | \$0.00      | \$0.00        | \$0.00    | \$88.79       | \$0.00       | \$88.79       |
| 470  | FBLA                     | \$(9,843.75)  | \$2,642.04  | \$(454.18)    | \$0.00    | \$(7,655.89)  | \$0.00       | \$(7,655.89)  |

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

WEST HIGH ACTIVITY

Activity Accounts

|                   |            |
|-------------------|------------|
| <b>From Date:</b> | 1/31/2018  |
| <b>To Date:</b>   | 02/27/2018 |

|                   |     |
|-------------------|-----|
| <b>From Acct:</b> | 100 |
| <b>To Acct:</b>   | 500 |

| Acct                                 | Account Name            | Beg. Bal.           | Recpt / JV         | Disb / JV            | Transfers     | End. Bal.           | YTD Payables  | Work Bal            |
|--------------------------------------|-------------------------|---------------------|--------------------|----------------------|---------------|---------------------|---------------|---------------------|
| 472                                  | DECA                    | \$13,254.61         | \$9,419.54         | \$(1,807.19)         | \$0.00        | \$20,866.96         | \$0.00        | \$20,866.96         |
| 474                                  | FEA                     | \$782.27            | \$77.04            | \$(760.00)           | \$0.00        | \$99.31             | \$0.00        | \$99.31             |
| 476                                  | Forensics               | \$1,182.13          | \$232.00           | \$(140.00)           | \$0.00        | \$1,274.13          | \$0.00        | \$1,274.13          |
| 478                                  | Debate                  | \$0.00              | \$0.00             | \$0.00               | \$0.00        | \$0.00              | \$0.00        | \$0.00              |
| 480                                  | Family Consumer Science | \$575.17            | \$0.00             | \$(423.72)           | \$0.00        | \$151.45            | \$0.00        | \$151.45            |
| 482                                  | Culinary Arts           | \$176.76            | \$0.00             | \$0.00               | \$0.00        | \$176.76            | \$0.00        | \$176.76            |
| 484                                  | Skills USA              | \$4,882.70          | \$180.00           | \$(232.00)           | \$0.00        | \$4,830.70          | \$0.00        | \$4,830.70          |
| 486                                  | History Club            | \$0.00              | \$0.00             | \$0.00               | \$0.00        | \$0.00              | \$0.00        | \$0.00              |
| 490                                  | POST PROM               | \$21,906.28         | \$779.98           | \$0.00               | \$0.00        | \$22,686.26         | \$0.00        | \$22,686.26         |
| 500                                  | Activity Clearing       | \$(3,550.00)        | \$0.00             | \$0.00               | \$0.00        | \$(3,550.00)        | \$0.00        | \$(3,550.00)        |
| <b>Activity Accounts Grand Total</b> |                         | <b>\$298,463.39</b> | <b>\$36,510.86</b> | <b>\$(42,564.72)</b> | <b>\$0.00</b> | <b>\$292,409.53</b> | <b>\$0.00</b> | <b>\$292,409.53</b> |

BELLEVUE PUBLIC SCHOOLS

General Ledger Report

Financial Report

DISTRICT ACTIVITY

Activity Accounts

From Date: 1/31/2018  
To Date: 02/27/2018

From Acct: 1001  
To Acct: 9960

| Acct                                 | Account Name                | Beg. Bal.           | Recpt / JV         | Disb / JV            | Transfers     | End. Bal.           | YTD Payables  | Work Bal            |
|--------------------------------------|-----------------------------|---------------------|--------------------|----------------------|---------------|---------------------|---------------|---------------------|
| 1001                                 | AVERY                       | \$4,778.64          | \$1,016.73         | \$(1,034.73)         | \$0.00        | \$4,760.64          | \$0.00        | \$4,760.64          |
| 1002                                 | BELLEAIRE                   | \$3,471.27          | \$100.00           | \$(100.12)           | \$0.00        | \$3,471.15          | \$0.00        | \$3,471.15          |
| 1004                                 | BERTHA BARBER               | \$5,056.37          | \$70.00            | \$(512.33)           | \$0.00        | \$4,614.04          | \$0.00        | \$4,614.04          |
| 1005                                 | BETZ                        | \$3,175.64          | \$578.86           | \$(90.69)            | \$0.00        | \$3,663.81          | \$0.00        | \$3,663.81          |
| 1006                                 | BIRCHCREST                  | \$4,688.23          | \$100.00           | \$(257.27)           | \$0.00        | \$4,530.96          | \$0.00        | \$4,530.96          |
| 1007                                 | CENTRAL                     | \$1,907.40          | \$570.00           | \$(242.73)           | \$0.00        | \$2,234.67          | \$0.00        | \$2,234.67          |
| 1008                                 | FORT CROOK                  | \$1,320.78          | \$799.00           | \$(442.50)           | \$0.00        | \$1,677.28          | \$0.00        | \$1,677.28          |
| 1009                                 | LEMAY                       | \$432.45            | \$678.78           | \$0.00               | \$0.00        | \$1,111.23          | \$0.00        | \$1,111.23          |
| 1010                                 | PETER SARPY                 | \$1,537.51          | \$100.00           | \$(544.58)           | \$0.00        | \$1,092.93          | \$0.00        | \$1,092.93          |
| 1011                                 | TWIN RIDGE                  | \$4,430.82          | \$842.74           | \$(1,116.51)         | \$0.00        | \$4,157.05          | \$0.00        | \$4,157.05          |
| 1014                                 | WAKE ROBIN                  | \$4,873.40          | \$1,693.90         | \$(2,586.45)         | \$1,524.00    | \$5,504.85          | \$0.00        | \$5,504.85          |
| 1015                                 | LEONARD LAWRENCE            | \$7,339.61          | \$134.75           | \$(832.14)           | \$(211.27)    | \$6,430.95          | \$0.00        | \$6,430.95          |
| 1016                                 | TWO SPRINGS                 | \$2,277.82          | \$100.00           | \$(147.78)           | \$0.00        | \$2,230.04          | \$0.00        | \$2,230.04          |
| 1017                                 | FAIRVIEW                    | \$3,667.39          | \$420.59           | \$(1,187.65)         | \$0.00        | \$2,900.33          | \$0.00        | \$2,900.33          |
| 1018                                 | BELLEVUE ELEMENTARY         | \$9,078.18          | \$589.00           | \$(366.76)           | \$0.00        | \$9,300.42          | \$0.00        | \$9,300.42          |
| 1101                                 | CHAP CENTER                 | \$580.34            | \$50.00            | \$(127.40)           | \$0.00        | \$502.94            | \$0.00        | \$502.94            |
| 9910                                 | BEST PROGRAM                | \$1,138.59          | \$350.00           | \$(91.01)            | \$0.00        | \$1,397.58          | \$0.00        | \$1,397.58          |
| 9920                                 | DAY CAMP                    | \$3,538.00          | \$0.00             | \$(35.00)            | \$0.00        | \$3,503.00          | \$0.00        | \$3,503.00          |
| 9921                                 | STM - SUMMER SCHOOL         | \$5,927.92          | \$0.00             | \$(120.00)           | \$0.00        | \$5,807.92          | \$0.00        | \$5,807.92          |
| 9922                                 | WC SOCIAL GROUP             | \$1,123.17          | \$0.00             | \$0.00               | \$0.00        | \$1,123.17          | \$0.00        | \$1,123.17          |
| 9923                                 | WELCOME CENTER              | \$2,491.51          | \$100.00           | \$(282.31)           | \$0.00        | \$2,309.20          | \$0.00        | \$2,309.20          |
| 9924                                 | MISSION ANNEX               | \$593.38            | \$0.00             | \$(170.92)           | \$0.00        | \$422.46            | \$0.00        | \$422.46            |
| 9925                                 | SALES TAX                   | \$343.41            | \$0.00             | \$0.00               | \$0.00        | \$343.41            | \$0.00        | \$343.41            |
| 9926                                 | EARLY CHILDHOOD CENTER      | \$561.93            | \$400.00           | \$0.00               | \$0.00        | \$961.93            | \$0.00        | \$961.93            |
| 9927                                 | FASE TEAM                   | \$13,240.06         | \$150.00           | \$0.00               | \$0.00        | \$13,390.06         | \$0.00        | \$13,390.06         |
| 9928                                 | DISTRICT APPRECIATION       | \$25,000.00         | \$250.00           | \$0.00               | \$0.00        | \$25,250.00         | \$0.00        | \$25,250.00         |
| 9930                                 | HUMANITIES COUNCIL<br>GRANT | \$28.55             | \$0.00             | \$0.00               | \$0.00        | \$28.55             | \$0.00        | \$28.55             |
| 9931                                 | STAFF DEVELOPMENT           | \$7,523.11          | \$0.00             | \$0.00               | \$0.00        | \$7,523.11          | \$0.00        | \$7,523.11          |
| 9932                                 | ELEMENTARY SUNSHINE<br>FUND | \$363.28            | \$0.00             | \$0.00               | \$0.00        | \$363.28            | \$0.00        | \$363.28            |
| 9933                                 | RECYCLING REVOLVING         | \$199.09            | \$0.00             | \$0.00               | \$0.00        | \$199.09            | \$0.00        | \$199.09            |
| 9934                                 | TRANSPORTATION              | \$8,539.71          | \$100.00           | \$(357.93)           | \$(1,312.73)  | \$6,969.05          | \$0.00        | \$6,969.05          |
| 9935                                 | SENSORY ROOM                | \$3,000.00          | \$0.00             | \$0.00               | \$0.00        | \$3,000.00          | \$0.00        | \$3,000.00          |
| 9936                                 | GENERAL USE - ACTIVITY      | \$133,239.50        | \$2,463.34         | \$(2,553.58)         | \$0.00        | \$133,149.26        | \$0.00        | \$133,149.26        |
| 9937                                 | ELEMENTARY BAND FUND        | \$318.13            | \$0.00             | \$0.00               | \$0.00        | \$318.13            | \$0.00        | \$318.13            |
| 9938                                 | COOPERATING TEACHER         | \$30,050.00         | \$200.00           | \$0.00               | \$0.00        | \$30,250.00         | \$0.00        | \$30,250.00         |
| 9939                                 | ELEMENTARY BLDG.            | \$66,153.16         | \$125.00           | \$0.00               | \$0.00        | \$66,278.16         | \$0.00        | \$66,278.16         |
| 9940                                 | SECONDARY BLDG.             | \$76,759.83         | \$500.00           | \$0.00               | \$0.00        | \$77,259.83         | \$0.00        | \$77,259.83         |
| 9943                                 | HAL                         | \$272.96            | \$0.00             | \$0.00               | \$0.00        | \$272.96            | \$0.00        | \$272.96            |
| 9944                                 | COMMUNICATIONS              | \$9,583.77          | \$153.30           | \$0.00               | \$0.00        | \$9,737.07          | \$0.00        | \$9,737.07          |
| 9945                                 | TECHNOLOGY                  | \$56,350.23         | \$150.00           | \$0.00               | \$0.00        | \$56,500.23         | \$0.00        | \$56,500.23         |
| 9946                                 | AFTER PROM                  | \$0.00              | \$0.00             | \$0.00               | \$0.00        | \$0.00              | \$0.00        | \$0.00              |
| 9950                                 | OPERATION READ              | \$48.91             | \$0.00             | \$0.00               | \$0.00        | \$48.91             | \$0.00        | \$48.91             |
| 9960                                 | DISTRICT CLEARING           | \$31,288.17         | \$0.00             | \$(500.00)           | \$0.00        | \$30,788.17         | \$0.00        | \$30,788.17         |
| <b>Activity Accounts Grand Total</b> |                             | <b>\$536,292.22</b> | <b>\$12,785.99</b> | <b>\$(13,700.39)</b> | <b>\$0.00</b> | <b>\$535,377.82</b> | <b>\$0.00</b> | <b>\$535,377.82</b> |

**BELLEVUE PUBLIC SCHOOLS**  
**Board of Education Meeting**  
**Bellevue, Nebraska**

**Official Minutes**  
**February 5, 2018**

The Board of Education at Bellevue, Nebraska, met in open and public session at 6:30 p.m. Monday, February 5, 2018, at Bellevue Public Schools Welcome Center 2600 Arboretum Drive Bellevue, NE 68005.

Notice of the meeting was given in the advance notice thereof by publication in the Bellevue Leader and posting, the designated method of giving notice, a copy of the proof of publication being kept on file with the Board Secretary. All proceedings hereafter shown were taken while the meeting was open to the public.

**A. Routine Business**

**A.1. Call to Order**

**A.2. Roll Call**

Attendance Taken at 6:30 p.m.

**Present Board Members:**

Sarah Centineo: Present  
Doug Cook: Present  
Phil Davidson: Present  
Frank Kumor: Present  
Nina Wolford: Present  
Scott Eby: Absent

**Also in Attendance:**

Jeff Rippe, Superintendent  
Lt. Col. Sean Park, Military Advisor  
Pat Sullivan, Board Attorney  
Staff Members

**A.3. Open Meetings Law**

President Nina Wolford noted that a copy of the Open Meeting Acts is posted on the wall of the Board room.

**A.4. Pledge of Allegiance**

President Nina Wolford led those in the attendance in the Pledge of Allegiance.

**B. Consent Agenda**

**Motion Passed:** I move to approve by consent items in section B of the Agenda identified with an asterisk and receive the information and proposals in sections D and E identified with an asterisk. Passed with a motion by Frank Kumor and a second by Phil Davidson.

Sarah Centineo: Yea  
Doug Cook: Yea  
Phil Davidson: Yea  
Frank Kumor: Yea  
Nina Wolford: Yea

**B.1. \*Approval of Minutes**

Approved the Minutes from the January 8, 2018, Board of Education meeting.

**B.2. \*Treasurer's Report**

Acknowledged receipt of the Treasurer's Report for January, 2018.

**B.3. \*Payment of Claims**

Approved the payment of claims totaling 1,055,596.11.

**B.4. \*Release from Contract**

(1) Maureen McNamara be released from her contract effective June 30, 2018 and that (2) Denise Braasch, (3) Deborah Conry, (4) Laurel Derry, (5) Monica Evon, (6) Rachel Ellerbruch, (7) Michelle Klamm, (8) Lu Schorle, (9) Joann Thielen, (10) Kimberly Turner, (11) Nancy Weddington and (12) Iris Woolery were released from their contracts effective May 24, 2018.

**B.5. \*Election of New Teachers**

(1) Nathan Liess, (2) Samantha Weber and (3) Maggie Young were elected to the certified staff for the 2018-19 school year effective August 3, 2018 subject to their release from any contractual agreements with other school districts.

**C. Action Items**

**C.1. Hearing on Existing Parental Involvement in Educational Practices Policy**

A public hearing was held. No input received.

**C.2. Bond Project Update**

**C.2.a. Bond Oversight Committee**

Sarah Centineo requested that John Carozza, Bond Oversight Committee Member give a brief update of the Bond Oversight Committee report as the Board did receive a written copy prior to the meeting. Mr. Carozza shared the Bellevue East and West projects continue. The district is researching rebates for the tracks that are slated for 2018. This would be similar to the rebates the district applied for when installing the new field turfs at both high schools. Ralph Gladbach shared the application has been submitted to the NDEQ Grant, with the district potentially receiving up to \$145,000 back in rebates. The district administration, Bellevue East administration, and Bond Oversight Committee attended a meeting by Advanced Engineering Systems who gave an update on the Bellevue East HVAC system. The Bond Oversight Committee meeting minutes can be located on the BPS Bond website. The Committee concurred that all items that will be presented to the Board were discussed and are within the scope of the bond. The next Committee meeting will be February 15<sup>th</sup> at Betz Elementary.

**C.2.a.1. Bertha Barber Roof Replacement**

At the December, 2017 Board meeting it was approved for GP Architecture to solicit bids for the roof replacement at Bertha Barber. Ralph Gladbach reported there were 13 bids received on January 16<sup>th</sup>. All bids were competitive and under budget. Mr. Gladbach asked the Board for approval to accept the bid from Bradco Company in the amount of \$138,000 for the roof replacement at Bertha Barber.

**Motion Passed:** I move to approve Bradco Company bid for the roof replacements at Bertha Barber. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

- Sarah Centineo: Yea
- Doug Cook: Yea
- Phil Davidson: Yea
- Frank Kumor: Yea
- Nina Wolford: Yea

**C.2.a.2. Betz Roof Replacement**

At the December, 2017 Board meeting it was approved for GP Architecture to solicit bids for the roof replacement at Betz. Ralph Gladbach reported there were 11 bids received on January 17<sup>th</sup>. There was a company that submitted a much lower bid then the other contractors. Before presenting the bid to the Board, Mr. Gladbach completed due diligence on the roofing company. The information Mr. Gladbach received on the company was shared with the Board during the meeting. It was determined the company would meet the qualifications required in the RFQ to complete the project. The timeline for completion of the roof would be from May 15<sup>th</sup> thru August 8<sup>th</sup> prior to the school year starting. Mr. Gladbach asked the Board for approval to accept the bid from Mejia Roofing Company in the amount of \$285,000 for the roof replacement at Betz.

**Motion Passed:** I move to approve Mejia Roofing Company bid for the roof replacement at Betz. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

- Sarah Centineo: Yea
- Doug Cook: Yea
- Phil Davidson: Yea
- Frank Kumor: Yea
- Nina Wolford: Yea

**C.2.a.3. Wake Robin Roof Replacement**

At the December, 2017 Board meeting it was approved for GP Architecture to solicit bids for the roof replacement at Wake Robin. Ralph Gladbach reported there were 10 bids received on January 25<sup>th</sup>. Mr. Gladbach asked the Board for approval to accept the bid from Mejia Roofing Company in the amount of \$200,000 for the roof replacement at Wake Robin.

**Motion Passed:** I move to approve Mejia Roofing Company bid for the roof replacements at Wake Robin. Passed with a motion by Phil Davidson and a second by Frank Kumor.

Sarah Centineo: Yea  
Doug Cook: Yea  
Phil Davidson: Yea  
Frank Kumor: Yea  
Nina Wolford: Yea

**C.2.a.4. Bellevue East HVAC Renovation Upgrade Project**

Mr. Gladbach gave a brief update on the Bellevue East HVAC system upgrade. The plans for the new system are scheduled to be completed by the end of February with bids then being solicited. Doug Cook raised the question regarding demolition of the old system. At this time the boilers and chillers will be removed, but the components above the ceiling will stay in place. The old materials will eventually be removed as other projects are completed at Bellevue East when funds are available. Mr. Gladbach will also research the cost of demolition if done before the new system is installed.

**Motion Passed:** I move to approve GP Architecture to solicit bids for the Bellevue East HVAC project. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Sarah Centineo: Yea  
Doug Cook: Yea  
Phil Davidson: Yea  
Frank Kumor: Yea  
Nina Wolford: Yea

**C.2.a.5. Bellevue East Pool**

It was determined from the Jacobs report the pool at Bellevue East is in need of replastering, along with other repair work. Since this is a specialty contract, it will be a separate bid package for the repair of the pool. Mr. Gladbach asked for approval to solicit bids for the repair work to be completed on the pool at Bellevue East.

**Motion Passed:** I move to approve GP Architecture to solicit bids for the pool replastering and repair work at Bellevue East. Passed with a motion by Frank Kumor and a second by Sarah Centineo.

Sarah Centineo: Yea  
Doug Cook: Yea  
Phil Davidson: Yea  
Frank Kumor: Yea  
Nina Wolford: Yea

**C.2.a.6. Bleachers**

From the Jacobs report it was determined the bleachers in the gymnasiums are in need of being replaced at Logan Fontenelle and Mission. The new bleachers would be ADA compliant. Mr. Gladbach asked the Board for approval to solicit bids to replace the bleachers in both buildings.

**Motion Passed:** I move to approve GP Architecture to solicit bids for replacing the gymnasium bleachers at Logan Fontenelle and Mission. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

- Sarah Centineo: Yea
- Doug Cook: Yea
- Phil Davidson: Yea
- Frank Kumor: Yea
- Nina Wolford: Yea

**C.2.a.7. Lied Activity Center Project**

Bill Richards, Director of Activities and Grounds presented to the Board a recommendation to replace the athletic flooring and track at the Lied Activity Center. The current floor is a Mondo rubberized surface that is approximately 15 years old. Mr. Richards has completed due diligence on other flooring products and the Mondo flooring. With the longevity and durability of the Mondo flooring, it has been determined this would best fit the facilities needs. Mr. Richards shared the new flooring would be laid over the old floor which would save money on removal. Doug Cook asked what the BPS Foundation was monetarily putting towards the building maintenance (flooring, walking trail and roof) since they control the operations and revenue generated by the Lied Activity Center. The questions were addressed to the best of Mr. Richards knowledge of the facility and the funding from the BPS Foundation. Ms. Centineo asked for the district to complete a cost analysis of the facility.

**Motion Passed:** I move to approve the administration to solicit bids for replacing the athletic flooring and running track surfaces at the Lied Activity Center. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

- Doug Cook: Abstain (Without Conflict)
- Sarah Centineo: Yea
- Phil Davidson: Yea
- Frank Kumor: Yea
- Nina Wolford: Yea

**C.2.a.8. Stadium Scoreboards**

The administration would recommend that Lewis and Clark and Logan Fontenelle have new stadium scoreboards installed. Currently the only middle school in the district with a scoreboard is Mission. Mr. Richards will solicit bids as a package that would include the cost of a basic scoreboard, electrical work, and installation. Doug Cook would like the district to pursue sponsorship opportunities to help offset the cost.

**Motion Passed:** I move to approve the administration to solicit bids as a package for new scoreboards at Lewis and Clark and Logan Fontenelle. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Sarah Centineo: Yea  
Doug Cook: Yea  
Phil Davidson: Yea  
Frank Kumor: Yea  
Nina Wolford: Yea

**C.2.a.9. Betz Life Safety/HVAC Project**

Dr. Rippe explained the district signed a Master Agreement with GP Architecture in December, 2016 making them the project manager and architecture/engineering firm for the bond projects. The Board was asked to approve Task Order #10 in the amount of \$99,400 for architecture/engineering fees for the Betz Life Safety/HVAC project. Mr. Gladbach shared this fee would include the cost of the design for a new VRF system and electrical work that would be completed. AES will be submitting a cost to Mr. Gladbach for the system.

**Motion Passed:** I move to approve GP Architecture for architectural/engineering fees for Betz. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Doug Cook: Nay  
Sarah Centineo: Yea  
Phil Davidson: Yea  
Frank Kumor: Yea  
Nina Wolford: Yea

**C.2.a.10. Peter Sarpy Life Safety/HVAC Project**

Dr. Rippe asked the Board to approve Task Order #11 in the amount of \$156,400 for the proposal for architectural/engineering fees for Peter Sarpy Life Safety/HVAC project. Mr. Gladbach explained the cost is slightly higher due to the size of the building and need for more equipment. Also, included in this project fee is all the lighting that will be replaced with LED lights. This will be a cost savings over time. The approximate cost for the VRF system and lighting is \$2,000,000.

**Motion Passed:** I move to approve GP Architecture for architecture/engineering fees for Peter Sarpy. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Doug Cook: Nay  
Sarah Centineo: Yea  
Phil Davidson: Yea  
Frank Kumor: Yea  
Nina Wolford: Yea

**C.3. Legislation Committee Member #7**

The Bellevue Public Schools shares a seat on the NASB Legislation Committee that rotates every three years with Grand Island. The Board appointed Sarah Centineo to be placed on this Committee on behalf of the Bellevue Public Schools.

**Motion Passed:** I move to approve Sarah Centineo to be seated on the NASB Legislation

Committee. Passed with a motion by Phil Davidson and a second by Frank Kumor.

Sarah Centineo: Yea  
Doug Cook: Yea  
Phil Davidson: Yea  
Frank Kumor: Yea  
Nina Wolford: Yea

**C.4. Commendations**

**C.5. \*Bellevue East Academic Decathlon Regionals**

**C.6. \*Bellevue West JROTC Drill Team - UNO Drill Meet**

**D. Information Items**

**D.1. Summer Programs Report**

Dr. Rippe gave the Board a report on the Summer Programs offered by the Bellevue Public Schools.

**Summer School** – Summer School will again be offered to students in K-6<sup>th</sup> from June 4-22. Secondary summer school will be offered for students 7<sup>th</sup>-12<sup>th</sup> from June 4-29. Summer school is highly attended and is free to students.

**Summer Day Camp** – After an extensive review of the program and discussion with the BPS Foundation, the district has decided to discontinue the Summer Day Camp program for this year. The district continues to lose revenue on the program, but will continue to research other camps and opportunities for elementary students to attend. Kids’ Time will continue to be offered to families.

**Science, Technology and Math Camps** – The STEM Camps continues to grow each year and will expand the offerings to students. The camp is offered once summer school is complete to incoming 6<sup>th</sup> and 7<sup>th</sup> grade students at a cost of \$75. Registration begins on March 5<sup>th</sup>. More information will be shared with parents at conferences in February.

**D.2. Board Policy Review**

Dr. Rippe presented the following policies to the Board for review with approval at the March Board meeting.

512 Pregnant and Parenting Students - New  
1005.12 Title 1 Parent and Family Member Engagement – New

**D.3. \*Administrative Regulation Update**

**The following Administrative Regulation passed by consent:**

512 Pregnant and Parenting Students - New

**D.4. \*Kindergarten Registration & Orientation**

Accepted the Kindergarten Registration and Orientation report by consent.

**E. Public Comment Period**

None

**F. Board of Education Member Reports on Meetings They Have Attended**

BPS Foundation – Frank Kumor was unable to attend the January meeting. There were discussions on the upcoming Foundation breakfast.

MABE – Sarah Centineo attended the January MABE Board meeting. The MABE Board discussed staff negotiations and the state legislative session.

UNO Phi Delta Kappa Meeting – Sarah Centineo and Frank Kumor attended the meeting in January with members of the administration.

NASB Board of Directors – Sarah Centineo attended the January NASB Board of Directors meeting. There were discussions on the legislative session.

Strategic Planning – Each of the Board members met with Marcia Herring from the NASB to provide feedback about the district for the Strategic Plan.

Strategic Overview Committee – Sarah Centineo, Scott Eby and Nina Wolford participated in the Strategic Overview Committee meeting. The Committee consist of district administration, teachers, students, parents, business leaders, and community members. They worked on a new Mission and Vision statement for the district. Another meeting will be scheduled with the Committee.

**G. Future Business**

February 15, Bond Oversight Committee Meeting, Betz Elementary, 6:00 p.m.

March 5, Board of Education Meeting, Welcome Center, 6:30 p.m.

**H. Executive Session**

**Motion Passed:** I move to adjourn to Executive Session to consider matters relating to strategy sessions with respect to collective bargaining which are necessary to be considered in closed session for the protection of the public interest. Passed at 7:39 p.m. with a motion by Sarah Centineo and a second by Phil Davidson.

|                 |     |
|-----------------|-----|
| Sarah Centineo: | Yea |
| Doug Cook:      | Yea |
| Phil Davidson:  | Yea |
| Frank Kumor:    | Yea |
| Nina Wolford:   | Yea |

**Motion Passed:** Reconvene in Open Session at 8:25 p.m. passed with a motion by Sarah Centineo and a second by Frank Kumor.

Sarah Centineo: Yea  
Doug Cook: Yea  
Phil Davidson: Yea  
Frank Kumor: Yea  
Nina Wolford: Yea

**Motion Passed:** Adjourn the February 5, 2018 Board of Education meeting passed at 8:26 p.m. with a motion by Sarah Centineo and a second by Frank Kumor.

Sarah Centineo: Yea  
Doug Cook: Yea  
Phil Davidson: Yea  
Frank Kumor: Yea  
Nina Wolford: Yea

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Secretary

**Pregnant and Parenting Students - NEW**

The Bellevue Public Schools is committed to the protection of the educational rights of pregnant and parenting students. Pregnant and parenting students, regardless of their marital status, have the same right as any other student to attend any District school or program and to do so in an environment free of discrimination or harassment. The District shall make reasonable accommodations for pregnant and parenting students so that no student is excluded from participation in, denied benefits of, or subjected to discrimination on the basis of that student's gender/sex (including pregnancy, childbirth, breastfeeding, pregnancy related medical condition, false pregnancy, termination of pregnancy or recovery therefrom).

Legal References: Neb. Statute LB 427 and Amendment 739

Cross References: Attendance 503.04R  
Attendance, 503.04P  
Bullying Prevention, 504.02P  
Compulsory Attendance, 503.01P  
Sexual Harassment of Students, 504.18P  
Sexual Harassment of Students, 504.18R

Adopted: March 5, 2018

**Bellevue Public Schools**  
**Quarterly General Fund Budget Summary**  
**September 1, 2017 through February 28, 2018**

| Regular Instruction                             |           | <b>2016-17 Actual</b> | <b>2017-18 Budget</b> | <b>Percent Used</b> | <b>2017-18 Actual</b> |
|---|-----------|-----------------------|-----------------------|---------------------|-----------------------|
| <u>1100 - District Subs</u>                     |           |                       |                       |                     |                       |
| Salary  | \$        | 17,204                | \$ 115,476            | 49.50%              | \$ 57,160.28          |
| Benefits  | \$        | 1,461                 | \$ 10,000             | 14.61%              | \$ 4,854.28           |
| All Other                                       | \$        | 63                    | \$ -                  | 0.00%               | \$ 681                |
| <b>Total 1100 - District Subs</b>               | <b>\$</b> | <b>18,728</b>         | <b>\$ 125,476</b>     | <b>49.97%</b>       | <b>\$ 62,695</b>      |
| <u>1159 - LEP Program</u>                       |           |                       |                       |                     |                       |
| Salary  | \$        | 517,757               | \$ 527,582            | 51.40%              | \$ 271,163            |
| Benefits  | \$        | 127,273               | \$ 130,227            | 52.62%              | \$ 68,524             |
| All Other                                       | \$        | 3,727                 | \$ 6,150              | 40.18%              | \$ 2,471              |
| <b>Total 1159 - LEP Program</b>                 | <b>\$</b> | <b>648,757</b>        | <b>\$ 663,959</b>     | <b>51.53%</b>       | <b>\$ 342,159</b>     |
| <u>1160 - Poverty Plan</u>                      |           |                       |                       |                     |                       |
| Salary  | \$        | 3,137,791             | \$ 3,079,999          | 49.40%              | \$ 1,521,507          |
| Benefits  | \$        | 717,248               | \$ 701,176            | 50.65%              | \$ 355,166            |
| All Other                                       | \$        | 62,999                | \$ 63,200             | 51.78%              | \$ 32,725             |
| <b>Total 1160 - Poverty Plan</b>                | <b>\$</b> | <b>3,918,037</b>      | <b>\$ 3,844,375</b>   | <b>49.67%</b>       | <b>\$ 1,909,398</b>   |
| <u>1180 - Secondary Instruction</u>             |           |                       |                       |                     |                       |
| Salary  | \$        | 17,720,004            | \$ 18,675,519         | 48.20%              | \$ 9,002,164          |
| Benefits  | \$        | 5,238,690             | \$ 5,163,791          | 45.36%              | \$ 2,342,474          |
| All Other                                       | \$        | 591,657               | \$ 736,721            | 31.31%              | \$ 230,683            |
| <b>Total 1180 - Secondary Instruction</b>       | <b>\$</b> | <b>23,550,350</b>     | <b>\$ 24,576,031</b>  | <b>47.10%</b>       | <b>\$ 11,575,321</b>  |
| <u>1190 - Elementary Instruction</u>            |           |                       |                       |                     |                       |
| Salary  | \$        | 15,803,610            | \$ 16,353,177         | 49.14%              | \$ 8,036,448          |
| Benefits  | \$        | 4,786,903             | \$ 4,701,140          | 44.70%              | \$ 2,101,192          |
| All Other                                       | \$        | 1,099,382             | \$ 1,409,563          | 21.69%              | \$ 305,730            |
| <b>Total 1190 - Elementary Instruction</b>      | <b>\$</b> | <b>21,689,895</b>     | <b>\$ 22,463,880</b>  | <b>46.49%</b>       | <b>\$ 10,443,370</b>  |
| <u>1195 - Early Childhood Instruction</u>       |           |                       |                       |                     |                       |
| Salary  | \$        | 284,877               | \$ 288,237            | 47.95%              | \$ 138,211            |
| Benefits  | \$        | 82,631                | \$ 87,320             | 47.98%              | \$ 41,898             |
| All Other                                       | \$        | 11,920                | \$ 12,500             | 65.29%              | \$ 8,161              |
| <b>Total 1195 - Early Childhood Instruction</b> | <b>\$</b> | <b>379,428</b>        | <b>\$ 388,057</b>     | <b>48.52%</b>       | <b>\$ 188,271</b>     |
| <u>1310 - High Ability Learners</u>             |           |                       |                       |                     |                       |
| Salary  | \$        | 186,907               | \$ 189,872            | 48.92%              | \$ 92,883             |
| Benefits  | \$        | 38,674                | \$ 40,000             | 48.82%              | \$ 19,528             |
| All Other                                       | \$        | 23,807                | \$ 34,500             | 44.72%              | \$ 15,427             |
| <b>Total 1310 - High Ability Learners</b>       | <b>\$</b> | <b>249,387</b>        | <b>\$ 264,372</b>     | <b>48.36%</b>       | <b>\$ 127,839</b>     |
| <u>3500 - Textbook Loan Grant</u>               |           |                       |                       |                     |                       |
| All Other                                       | \$        | 19,479                | \$ 19,772             | 0.00%               | \$ -                  |
| <b>Total 3500 - Textbook Loan Grant</b>         | <b>\$</b> | <b>19,479</b>         | <b>\$ 19,772</b>      | <b>0.00%</b>        | <b>\$ -</b>           |
| <u>3501 - PBIS Grant</u>                        |           |                       |                       |                     |                       |
| Salary  | \$        | 6,641                 | \$ 6,500              | 30.77%              | \$ 2,000              |
| Benefits  | \$        | 875                   | \$ 1,000              | 34.35%              | \$ 343                |
| All Other                                       | \$        | 4,023                 | \$ 4,000              | 1.52%               | \$ 61                 |
| <b>Total 3501 - PBIS Grant</b>                  | <b>\$</b> | <b>11,539</b>         | <b>\$ 11,500</b>      | <b>0.00%</b>        | <b>\$ 2,404</b>       |
| <u>4200 - Title I Instruction</u>               |           |                       |                       |                     |                       |
| Salary  | \$        | 783,500               | \$ 863,216            | 47.77%              | \$ 412,387            |
| Benefits  | \$        | 192,996               | \$ 220,389            | 48.21%              | \$ 106,246            |
| All Other                                       | \$        | 6,570                 | \$ 15,000             | 22.52%              | \$ 3,378              |
| <b>Total 4200 - Title I Instruction</b>         | <b>\$</b> | <b>983,067</b>        | <b>\$ 1,098,605</b>   | <b>47.52%</b>       | <b>\$ 522,011</b>     |

|  |                       |                       | Percent       |                       |
|--|-----------------------|-----------------------|---------------|-----------------------|
| <u>4210 - Title I Accountability</u>       | <u>2016-17 Actual</u> | <u>2017-18 Budget</u> | <u>Used</u>   | <u>2017-18 Actual</u> |
| Salary                                     | \$ 17,799             | \$ 5,000              | 44.63%        | \$ 2,231              |
| Benefits                                   | \$ 3,067              | \$ 2,000              | 19.05%        | \$ 381                |
| All Other                                  | \$ 478                | \$ 13,253             | 60.13%        | \$ 7,969              |
| <b>Total 4210 - Title I Accountability</b> | <b>\$ 21,345</b>      | <b>\$ 20,253</b>      | <b>0.00%</b>  | <b>\$ 10,581</b>      |
| <u>4700 - Carl Perkins Grant</u>           |                       |                       |               |                       |
| Salary                                     | \$ -                  | \$ 3,245              | 0.00%         | \$ -                  |
| Benefits                                   | \$ -                  | \$ 225                | 0.00%         | \$ -                  |
| All Other                                  | \$ 57,091             | \$ 100,737            | 48.45%        | \$ 48,807             |
| <b>Total 4700 - Carl Perkins Grant</b>     | <b>\$ 57,091</b>      | <b>\$ 100,737</b>     | <b>48.45%</b> | <b>\$ 48,807</b>      |
| <u>4915 - Migrant Ed. Grant</u>            |                       |                       |               |                       |
| Salary                                     | \$ 17,982             | \$ 20,000             | 49.82%        | \$ 9,964              |
| Benefits                                   | \$ 3,138              | \$ 10,000             | 17.35%        | \$ 1,735              |
| All Other                                  | \$ -                  | \$ 5,000              | 5.13%         | \$ 257                |
| <b>Total 4915 - Migrant Ed. Grant</b>      | <b>\$ 21,120</b>      | <b>\$ 35,000</b>      | <b>34.16%</b> | <b>\$ 11,955</b>      |
| <u>4925 - Title III Grant</u>              |                       |                       |               |                       |
| Salary                                     | \$ 13,057             | \$ 12,000             | 90.71%        | \$ 10,885             |
| Benefits                                   | \$ 2,282              | \$ 7,000              | 76.90%        | \$ 5,383              |
| All Other                                  | \$ 19,583             | \$ 7,200              | 90.02%        | \$ 6,482              |
| <b>Total 4925 - Title III LEP Grant</b>    | <b>\$ 34,922</b>      | <b>\$ 26,200</b>      | <b>86.83%</b> | <b>\$ 22,750</b>      |
| <b>Total Regular Instruction</b>           | <b>\$ 51,603,146</b>  | <b>\$ 53,638,217</b>  | <b>47.11%</b> | <b>\$ 25,267,560</b>  |

### Special Education Instruction

|   |                      |                      |               |                     |
|---|----------------------|----------------------|---------------|---------------------|
| <u>1220 - Diagnostic Services</u>       |                      |                      |               |                     |
| Salary                                  | \$ 766,697           | \$ 790,817           | 55.82%        | \$ 441,470          |
| Benefits                                | \$ 182,806           | \$ 196,750           | 52.28%        | \$ 102,868          |
| All Other                               | \$ 27,716            | \$ 36,250            | 74.07%        | \$ 26,850           |
| <b>Total 1220 - Diagnostic Services</b> | <b>\$ 977,220</b>    | <b>\$ 1,023,817</b>  | <b>55.79%</b> | <b>\$ 571,188</b>   |
| <u>1221 - School Age Program</u>        |                      |                      |               |                     |
| Salary                                  | \$ 9,070,870         | \$ 9,701,628         | 48.59%        | \$ 4,713,800        |
| Benefits                                | \$ 2,328,548         | \$ 2,509,649         | 51.33%        | \$ 1,288,199        |
| All Other                               | \$ 167,510           | \$ 119,648           | 43.49%        | \$ 52,038           |
| <b>Total 1221 - School Age Program</b>  | <b>\$ 11,566,928</b> | <b>\$ 12,330,925</b> | <b>49.10%</b> | <b>\$ 6,054,037</b> |
| <u>1222 - Contracted Services</u>       |                      |                      |               |                     |
| All Other                               | \$ 1,012,377         | \$ 962,000           | 49.86%        | \$ 479,647          |
| <b>Total 1222 - Contracted Services</b> | <b>\$ 1,012,377</b>  | <b>\$ 962,000</b>    | <b>49.86%</b> | <b>\$ 479,647</b>   |
| <u>1290 - Preschool Program</u>         |                      |                      |               |                     |
| Salary                                  | \$ 323,336           | \$ 530,640           | 62.82%        | \$ 333,322          |
| Benefits                                | \$ 87,580            | \$ 158,885           | 57.66%        | \$ 91,610           |
| All Other                               | \$ 19,149            | \$ 19,300            | 15.31%        | \$ 2,954            |
| <b>Total 1290 - Preschool Program</b>   | <b>\$ 430,065</b>    | <b>\$ 708,825</b>    | <b>60.37%</b> | <b>\$ 427,886</b>   |
| <u>1295 - Homebased Services</u>        |                      |                      |               |                     |
| Salary                                  | \$ 39,220            | \$ 29,460            | 51.66%        | \$ 15,218           |
| Benefits                                | \$ 17,971            | \$ 13,900            | 42.56%        | \$ 5,917            |
| All Other                               | \$ 15,633            | \$ 11,300            | 29.64%        | \$ 3,350            |
| <b>Total 1295 - Homebased Services</b>  | <b>\$ 72,825</b>     | <b>\$ 54,660</b>     | <b>44.79%</b> | <b>\$ 24,485</b>    |
| <u>1331 - Region 20 Grant</u>           |                      |                      |               |                     |
| Salary                                  | \$ 3,474             | \$ 4,000             | 85.06%        | \$ 3,402            |
| Benefits                                | \$ 466               | \$ 1,000             | 55.97%        | \$ 560              |
| All Other                               | \$ 14,996            | \$ 11,250            | 16.00%        | \$ 1,800            |
| <b>Total 1331 - Region 20 Grant</b>     | <b>\$ 18,936</b>     | <b>\$ 16,250</b>     | <b>35.46%</b> | <b>\$ 5,762</b>     |

|   |                       |                       | Percent       |                       |
|---|-----------------------|-----------------------|---------------|-----------------------|
| <u>4415 - SCIP Grant</u>                        | <u>2016-17 Actual</u> | <u>2017-18 Budget</u> | <u>Used</u>   | <u>2017-18 Actual</u> |
| Salary \$                                       | 34,632                | \$ 22,625             | 47.23%        | \$ 10,686             |
| Benefits \$                                     | 4,499                 | \$ 5,000              | 37.11%        | \$ 1,855              |
| All Other \$                                    | 31,210                | \$ 17,000             | 78.64%        | \$ 13,368             |
| <b>Total 3503 - SCIP Grant \$</b>               | <b>70,341</b>         | <b>\$ 44,625</b>      | <b>58.06%</b> | <b>\$ 25,910</b>      |
| <u>4404 - IDEA Base Preschool</u>               |                       |                       |               |                       |
| Salary \$                                       | 447,901               | \$ 378,500            | 51.98%        | \$ 196,753            |
| Benefits \$                                     | 114,723               | \$ 108,998            | 42.60%        | \$ 46,432             |
| All Other \$                                    | -                     | \$ -                  | 0.00%         | \$ -                  |
| <b>Total 4404 - IDEA Base Preschool \$</b>      | <b>562,624</b>        | <b>\$ 487,498</b>     | <b>49.88%</b> | <b>\$ 243,184</b>     |
| <u>4406 - IDEA Part B Preschool</u>             |                       |                       |               |                       |
| Salary \$                                       | 67,436                | \$ 51,000             | 53.01%        | \$ 27,034             |
| Benefits \$                                     | 20,121                | \$ 17,600             | 50.31%        | \$ 8,854              |
| All Other \$                                    | -                     | \$ 100                | 33.02%        | \$ 33                 |
| <b>Total 4406 - IDEA Part B Preschool \$</b>    | <b>87,557</b>         | <b>\$ 68,700</b>      | <b>52.29%</b> | <b>\$ 35,921</b>      |
| <u>4410 - IDEA Enrollment/Poverty</u>           |                       |                       |               |                       |
| Salary \$                                       | 1,193,302             | \$ 1,052,678          | 52.84%        | \$ 556,234            |
| Benefits \$                                     | 281,759               | \$ 255,800            | 48.52%        | \$ 124,123            |
| All Other \$                                    | 6,410                 | \$ 9,500              | 8.90%         | \$ 845                |
| <b>Total 4410 - IDEA Enrollment/Poverty \$</b>  | <b>1,481,470</b>      | <b>\$ 1,317,978</b>   | <b>51.69%</b> | <b>\$ 681,203</b>     |
| <u>4412 - IDEA Proportionate Share</u>          |                       |                       |               |                       |
| Salary \$                                       | 43,570                | \$ 30,000             | 49.35%        | \$ 14,805             |
| Benefits \$                                     | 7,473                 | \$ 8,813              | 28.83%        | \$ 2,541              |
| All Other \$                                    | -                     | \$ -                  | 0.00%         | \$ -                  |
| <b>Total 4412 - IDEA Proportionate Share \$</b> | <b>51,043</b>         | <b>\$ 38,813</b>      | <b>44.69%</b> | <b>\$ 17,346</b>      |
| <b>Total Special Education Instruction</b>      | <b>\$ 16,331,386</b>  | <b>\$ 17,054,091</b>  | <b>50.23%</b> | <b>\$ 8,566,567</b>   |

## Pupil Support

|  |                  |                     |               |                   |
|--|------------------|---------------------|---------------|-------------------|
| <u>2128 - Secondary Guidance</u>           |                  |                     |               |                   |
| Salary \$                                  | 908,807          | \$ 899,000          | 45.82%        | \$ 411,923        |
| Benefits \$                                | 208,466          | \$ 218,500          | 42.27%        | \$ 92,353         |
| All Other \$                               | -                | \$ -                | 0.00%         | \$ -              |
| <b>Total 2128 - Secondary Guidance \$</b>  | <b>1,117,273</b> | <b>\$ 1,117,500</b> | <b>45.13%</b> | <b>\$ 504,276</b> |
| <u>2129 - Elementary Guidance</u>          |                  |                     |               |                   |
| Salary \$                                  | 615,302          | \$ 633,391          | 53.75%        | \$ 340,449        |
| Benefits \$                                | 132,591          | \$ 140,345          | 54.55%        | \$ 76,564         |
| All Other \$                               | 23,548           | \$ 25,500           | 15.06%        | \$ 3,841          |
| <b>Total 2129 - Elementary Guidance \$</b> | <b>771,441</b>   | <b>\$ 799,236</b>   | <b>52.66%</b> | <b>\$ 420,853</b> |
| <u>2130 - Health Services</u>              |                  |                     |               |                   |
| Salary \$                                  | 831,130          | \$ 881,300          | 50.96%        | \$ 449,124        |
| Benefits \$                                | 190,865          | \$ 209,645          | 50.31%        | \$ 105,473        |
| All Other \$                               | 30,463           | \$ 38,850           | 51.32%        | \$ 19,937         |
| <b>Total 2130 - Health Services \$</b>     | <b>1,052,459</b> | <b>\$ 1,129,795</b> | <b>50.85%</b> | <b>\$ 574,533</b> |
| <u>2145 - Attendance Services</u>          |                  |                     |               |                   |
| Salary \$                                  | 139,860          | \$ 145,600          | 49.88%        | \$ 72,632         |
| Benefits \$                                | 30,850           | \$ 32,845           | 68.98%        | \$ 22,656         |
| All Other \$                               | 2,502            | \$ 2,050            | 0.00%         | \$ 499            |
| <b>Total 2145 - Attendance Services \$</b> | <b>173,211</b>   | <b>\$ 180,495</b>   | <b>53.07%</b> | <b>\$ 95,787</b>  |

|   |                     |                     |               | Percent             |  |
|---|---------------------|---------------------|---------------|---------------------|--|
| 2150 - School Safety                          | 2016-17 Actual      | 2017-18 Budget      | Used          | 2017-18 Actual      |  |
| All Other                                     | \$ 27,034           | \$ 36,500           | 2.85%         | \$ 1,041            |  |
| <b>Total 2150 - School Safety</b>             | <b>\$ 27,034</b>    | <b>\$ 36,500</b>    | <b>2.85%</b>  | <b>\$ 1,041</b>     |  |
| <b>2190 - Extra Curricular Programs</b>       |                     |                     |               |                     |  |
| Salary  | \$ 1,210,391        | \$ 1,205,358        | 55.15%        | \$ 664,701          |  |
| Benefits                                      | \$ 187,988          | \$ 197,490          | 50.95%        | \$ 100,629          |  |
| All Other                                     | \$ 204,233          | \$ 204,433          | 34.92%        | \$ 71,388           |  |
| <b>Total 2190 - Extra Curricular Programs</b> | <b>\$ 1,602,612</b> | <b>\$ 1,607,281</b> | <b>52.06%</b> | <b>\$ 836,718</b>   |  |
| <b>Total Pupil Services</b>                   | <b>\$ 4,744,030</b> | <b>\$ 4,870,807</b> | <b>49.95%</b> | <b>\$ 2,433,209</b> |  |

### Staff Support

|  |                     |                     |               |                     |  |
|--|---------------------|---------------------|---------------|---------------------|--|
| <b>2210 - Instructional Coaching</b>             |                     |                     |               |                     |  |
| Salary   | \$ 238,855          | \$ 389,747          | 65.46%        | \$ 255,133          |  |
| Benefits   | \$ 49,607           | \$ 106,349          | 54.54%        | \$ 58,006           |  |
| All Other  | \$ 15,754           | \$ 15,800           | 104.17%       | \$ 16,460           |  |
| <b>Total 2210 - Instructional Coaching</b>       | <b>\$ 304,216</b>   | <b>\$ 511,896</b>   | <b>64.39%</b> | <b>\$ 329,599</b>   |  |
| <b>2212 - Curriculum &amp; Instruction</b>       |                     |                     |               |                     |  |
| Salary   | \$ 325,443          | \$ 321,000          | 38.10%        | \$ 122,292          |  |
| Benefits   | \$ 59,441           | \$ 54,915           | 51.00%        | \$ 28,009           |  |
| All Other  | \$ 38,873           | \$ 57,300           | 23.03%        | \$ 13,194           |  |
| <b>Total 2212 - Curriculum &amp; Instruction</b> | <b>\$ 423,757</b>   | <b>\$ 433,215</b>   | <b>37.74%</b> | <b>\$ 163,494</b>   |  |
| <b>2222 - Library Services</b>                   |                     |                     |               |                     |  |
| Salary   | \$ 1,210,833        | \$ 1,240,000        | 51.45%        | \$ 637,929          |  |
| Benefits   | \$ 284,085          | \$ 296,990          | 51.80%        | \$ 153,831          |  |
| All Other  | \$ 93,541           | \$ 101,781          | 32.19%        | \$ 32,758           |  |
| <b>Total 2222 - Library Services</b>             | <b>\$ 1,588,459</b> | <b>\$ 1,638,771</b> | <b>50.31%</b> | <b>\$ 824,518</b>   |  |
| <b>2233 - Assessment Services</b>                |                     |                     |               |                     |  |
| Salary   | \$ 114,977          | \$ 117,836          | 50.04%        | \$ 58,960           |  |
| Benefits   | \$ 22,549           | \$ 23,304           | 53.62%        | \$ 12,495           |  |
| All Other  | \$ 58,417           | \$ 86,000           | 8.78%         | \$ 7,554            |  |
| <b>Total 2233 - Assessment Services</b>          | <b>\$ 195,943</b>   | <b>\$ 227,140</b>   | <b>34.78%</b> | <b>\$ 79,009</b>    |  |
| <b>2250 - Technology</b>                         |                     |                     |               |                     |  |
| Salary   | \$ 876,000          | \$ 1,001,500        | 50.87%        | \$ 509,462          |  |
| Benefits   | \$ 209,451          | \$ 249,800          | 49.74%        | \$ 124,256          |  |
| All Other  | \$ 1,354,063        | \$ 1,362,000        | 33.31%        | \$ 453,618          |  |
| <b>Total 2250 - Technology</b>                   | <b>\$ 2,439,514</b> | <b>\$ 2,613,300</b> | <b>41.61%</b> | <b>\$ 1,087,336</b> |  |
| <b>4310 - Title IIA Staff Development</b>        |                     |                     |               |                     |  |
| Salary   | \$ 182,939          | \$ 135,760          | 40.31%        | \$ 54,728           |  |
| Benefits   | \$ 44,504           | \$ 46,750           | 35.56%        | \$ 16,625           |  |
| All Other  | \$ 16,364           | \$ 12,260           | 4.71%         | \$ 578              |  |
| <b>Total 4310 - Title IIA Staff Development</b>  | <b>\$ 243,807</b>   | <b>\$ 194,770</b>   | <b>36.93%</b> | <b>\$ 71,930</b>    |  |
| <b>Total Staff Support</b>                       | <b>\$ 5,195,696</b> | <b>\$ 5,619,092</b> | <b>45.49%</b> | <b>\$ 2,555,886</b> |  |

### General Administration

|  |                  |                   |               |                  |  |
|--|------------------|-------------------|---------------|------------------|--|
| <b>2310 - Board of Education</b>       |                  |                   |               |                  |  |
| Board Secretary Salary                 | \$ 29,931        | \$ 31,000         | 49.65%        | \$ 15,390        |  |
| Board Secretary Benefits               | \$ 5,264         | \$ 5,460          | 49.56%        | \$ 2,706         |  |
| All Other                              | \$ 38,246        | \$ 95,550         | 11.99%        | \$ 11,458        |  |
| <b>Total 2310 - Board of Education</b> | <b>\$ 73,441</b> | <b>\$ 132,010</b> | <b>22.39%</b> | <b>\$ 29,554</b> |  |

|   |                       |                       | Percent       |           |                       |
|---|-----------------------|-----------------------|---------------|-----------|-----------------------|
|   | <b>2016-17 Actual</b> | <b>2017-18 Budget</b> | <b>Used</b>   |           | <b>2017-18 Actual</b> |
| <b>2320 - Executive Administration</b>              |                       |                       |               |           |                       |
| Salary  | \$ 480,810            | \$ 491,142            | 50.97%        | \$        | 250,326               |
| Benefits  | \$ 125,055            | \$ 125,050            | 52.52%        | \$        | 65,672                |
| All Other   | \$ 165,885            | \$ 200,900            | 46.72%        | \$        | 93,858                |
| <b>Total 2320 - Executive Administration</b>        | <b>\$ 771,750</b>     | <b>\$ 817,092</b>     | <b>50.16%</b> | <b>\$</b> | <b>409,857</b>        |
| <b>2330 - Personnel Services</b>                    |                       |                       |               |           |                       |
| Salary  | \$ 310,060            | \$ 327,275            | 43.25%        | \$        | 141,535               |
| Benefits  | \$ 96,463             | \$ 104,000            | 42.70%        | \$        | 44,409                |
| All Other   | \$ 63,939             | \$ 68,500             | 31.63%        | \$        | 21,664                |
| <b>Total 2330 - Personnel Services</b>              | <b>\$ 470,463</b>     | <b>\$ 499,775</b>     | <b>41.54%</b> | <b>\$</b> | <b>207,607</b>        |
| <b>2340 - Communications</b>                        |                       |                       |               |           |                       |
| Salary  | \$ 176,991            | \$ 177,000            | 57.59%        | \$        | 101,933               |
| Benefits  | \$ 54,549             | \$ 56,823             | 55.83%        | \$        | 31,722                |
| All Other   | \$ 54,624             | \$ 48,250             | 12.94%        | \$        | 6,242                 |
| <b>Total 2340 - Communications</b>                  | <b>\$ 286,165</b>     | <b>\$ 282,073</b>     | <b>49.60%</b> | <b>\$</b> | <b>139,896</b>        |
| <b>Total General Administration</b>                 | <b>\$ 1,601,818</b>   | <b>\$ 1,730,950</b>   | <b>45.46%</b> | <b>\$</b> | <b>786,914</b>        |
| <b>2400 - School Administration</b>                 |                       |                       |               |           |                       |
| Salary  | \$ 4,113,930          | \$ 4,185,000          | 49.94%        | \$        | 2,089,962             |
| Benefits  | \$ 1,034,089          | \$ 1,110,840          | 50.56%        | \$        | 561,607               |
| All Other   | \$ 23,967             | \$ 22,000             | 50.86%        | \$        | 11,189                |
| <b>Total 2400 - School Administration</b>           | <b>\$ 5,171,987</b>   | <b>\$ 5,317,840</b>   | <b>50.07%</b> | <b>\$</b> | <b>2,662,757</b>      |
| <b>Business Services</b>                            |                       |                       |               |           |                       |
| <b>2500 - Purchasing</b>                            |                       |                       |               |           |                       |
| Salary  | \$ 8,559              | \$ -                  | 0.00%         | \$        | -                     |
| Benefits  | \$ 2,468              | \$ -                  | 0.00%         | \$        | -                     |
| All Other   | \$ -                  | \$ -                  | 0.00%         | \$        | -                     |
| <b>Total 2500 - Purchasing</b>                      | <b>\$ 11,027</b>      | <b>\$ -</b>           | <b>0.00%</b>  | <b>\$</b> | <b>-</b>              |
| <b>2510 - Fiscal Affairs</b>                        |                       |                       |               |           |                       |
| Salary  | \$ 372,386            | \$ 409,500            | 48.63%        | \$        | 199,152               |
| Benefits  | \$ 88,670             | \$ 86,505             | 54.93%        | \$        | 47,514                |
| All Other   | \$ 469,633            | \$ 491,650            | 42.68%        | \$        | 209,852               |
| <b>Total 2510 - Fiscal Affairs</b>                  | <b>\$ 930,689</b>     | <b>\$ 987,655</b>     | <b>46.22%</b> | <b>\$</b> | <b>456,518</b>        |
| <b>2520 - Vehicle Maintenance &amp; Acquisition</b> |                       |                       |               |           |                       |
| All Other   | \$ 62,713             | \$ 63,800             | 40.71%        | \$        | 25,974                |
| <b>Total 2520 - Vehicle Maint. &amp; Acq.</b>       | <b>\$ 62,713</b>      | <b>\$ 63,800</b>      | <b>40.71%</b> | <b>\$</b> | <b>25,974</b>         |
| <b>Total Business Services</b>                      | <b>\$ 1,004,429</b>   | <b>\$ 1,051,455</b>   | <b>45.89%</b> | <b>\$</b> | <b>482,492</b>        |
| <b>2610 - Operation of the Plant</b>                |                       |                       |               |           |                       |
| Salary  | \$ 3,696,656          | \$ 3,712,659          | 49.31%        | \$        | 1,830,533             |
| Benefits  | \$ 1,200,346          | \$ 1,315,190          | 51.43%        | \$        | 676,338               |
| All Other   | \$ 2,916,952          | \$ 2,976,900          | 49.98%        | \$        | 1,487,890             |
| <b>Total 2610 - Operation of the Plant</b>          | <b>\$ 7,813,955</b>   | <b>\$ 8,004,749</b>   | <b>49.90%</b> | <b>\$</b> | <b>3,994,761</b>      |
| <b>2620 - Maintenance of the Plant</b>              |                       |                       |               |           |                       |
| Salary  | \$ 627,550            | \$ 652,400            | 53.64%        | \$        | 349,948               |
| Benefits  | \$ 260,798            | \$ 287,150            | 57.14%        | \$        | 164,087               |
| All Other   | \$ 2,960,107          | \$ 1,824,500          | 65.28%        | \$        | 1,191,054             |
| <b>Total 2620 - Maintenance of the Plant</b>        | <b>\$ 3,848,455</b>   | <b>\$ 2,764,050</b>   | <b>61.69%</b> | <b>\$</b> | <b>1,705,089</b>      |

| Pupil Transportation                           |           | 2016-17 Actual        | 2017-18 Budget        | Percent       |                      |
|--|-----------|-----------------------|-----------------------|---------------|----------------------|
|  |           |                       |                       | Used          | 2017-18 Actual       |
| <u>2750 - Student Transportation</u>           |           |                       |                       |               |                      |
|  | Salary    | \$ 1,164,991          | \$ 1,108,875          | 60.73%        | \$ 673,451           |
|  | Benefits  | \$ 573,831            | \$ 558,250            | 56.66%        | \$ 316,281           |
|  | All Other | \$ 359,575            | \$ 573,400            | 38.59%        | \$ 221,261           |
| <b>Total 2750 - Student Transportation</b>     |           | <b>\$ 2,098,396</b>   | <b>\$ 2,240,525</b>   | <b>54.05%</b> | <b>\$ 1,210,993</b>  |
| <u>755 - Learning Community Transportation</u> |           |                       |                       |               |                      |
|  | All Other | \$ 396,137            | \$ 400,000            | 39.22%        | \$ 156,880           |
| <b>Total 755 - LC Transportation</b>           |           | <b>\$ 396,137</b>     | <b>\$ 400,000</b>     | <b>39.22%</b> | <b>\$ 156,880</b>    |
| <u>2760 - SPED School Age Transportation</u>   |           |                       |                       |               |                      |
|  | Salary    | \$ 989,505            | \$ 995,806            | 53.19%        | \$ 529,625           |
|  | Benefits  | \$ 240,843            | \$ 260,900            | 52.91%        | \$ 138,038           |
|  | All Other | \$ 213,870            | \$ 242,270            | 37.68%        | \$ 91,296            |
| <b>Total 2760 - SPED School Age Transp.</b>    |           | <b>\$ 1,444,219</b>   | <b>\$ 1,498,976</b>   | <b>50.63%</b> | <b>\$ 758,958</b>    |
| <u>2765 - SPED Preschool Transportation</u>    |           |                       |                       |               |                      |
|  | All Other | \$ 44,647             | \$ 45,000             | 56.23%        | \$ 25,305            |
| <b>Total 2765 - SPED Preschool Transp.</b>     |           | <b>\$ 44,647</b>      | <b>\$ 45,000</b>      | <b>56.23%</b> | <b>\$ 25,305</b>     |
| <b>Total Pupil Transportation</b>              |           | <b>\$ 3,983,398</b>   | <b>\$ 4,184,501</b>   | <b>51.43%</b> | <b>\$ 2,152,136</b>  |
| <b>5000 - Debt Services</b>                    |           | <b>\$ 1,000</b>       | <b>\$ 5,025,000</b>   | <b>0.02%</b>  | <b>\$ 1,000</b>      |
| <u>6000 - Summer School Program</u>            |           |                       |                       |               |                      |
|  | Salary    | \$ 891,366            | \$ 1,200,000          | 0.06%         | \$ 709               |
|  | Benefits  | \$ 129,926            | \$ 160,000            | 0.07%         | \$ 117               |
|  | All Other | \$ 50                 | \$ -                  | 0.00%         | \$ -                 |
| <b>Total 6000 - Summer School Program</b>      |           | <b>\$ 1,021,342</b>   | <b>\$ 1,360,000</b>   | <b>0.06%</b>  | <b>\$ 826</b>        |
| <b>Total General Fund</b>                      |           | <b>\$ 102,320,642</b> | <b>\$ 110,622,222</b> | <b>45.75%</b> | <b>\$ 50,609,197</b> |
| <b>Total - Salary</b>                          |           | <b>\$ 70,014,840</b>  | <b>\$ 72,990,320</b>  | <b>48.81%</b> | <b>\$ 35,629,624</b> |
| <b>Total - Benefits</b>                        |           | <b>\$ 19,473,882</b>  | <b>\$ 19,997,764</b>  | <b>47.81%</b> | <b>\$ 9,560,070</b>  |
| <b>Total - All Other</b>                       |           | <b>\$ 12,831,920</b>  | <b>\$ 17,634,138</b>  | <b>30.73%</b> | <b>\$ 5,419,503</b>  |

**Bellevue Public Schools**  
**2018-2019**  
**Budget Parameters**

Budget parameters are guidelines set by the Bellevue Board of Education and provided to staff to develop a proposed budget. For the 2018-2019 General Fund Budget, it is anticipated that approximately 25% of the revenues will be set at the local level. This is a result of changes made to the Learning Community law during last year's legislative session.

The 2018-2019 proposed budget will be developed based on the following goals:

1. All cuts will be as far away from students as possible;
2. The District will achieve staff reductions through attrition wherever possible; and
3. The District will not implement a furlough program.

The 2018-2019 proposed budget will be developed based on the following parameters:

1. Plan an educational program to meet the needs of approximately 10,000 students using the current staffing ratios that provide the following average class size and caseload targets:

|                       |  |
|-----------------------|--|
| a. Grades K-3         | 22.0 (21.0 in buildings with high concentrations of poverty) |
| b. Grades 4-6         | 22.6   |
| c. Middle School      | 22.8   |
| d. Senior High School | 22.8   |
| e. Special Education  | 73**   |

\*\*Note: The average weighted caseload parameter of 73 was derived from a rubric developed by a representative team of district special educators. It is not the number of students on the caseload, rather a compellation of the weighting of each student on that caseload. By doing this, it allows us to consider the individual needs of each student.

|                              |                                     |
|------------------------------|-------------------------------------|
| Early Childhood              |                                     |
| Special Education Preschool  | Approximately 20 weight per session |
| Special Education Home-based | 20-30 students                      |
| Speech Language Therapy      | 45-65 students                      |
| Occupational Therapy         | 45-65 students                      |
| Physical Therapy             | 45-65 students                      |
| Vision/Hearing Services      | Based on student needs              |

2. Implementation of the staffing plan is contingent on adequate funding.
  - a. Staff at a level to meet proposed student to staff ratio targets when possible;
  - b. Review programs outside of the staffing ratio for possible reductions;

- c. Closely monitor low enrollment classes and adjust staffing as necessary;
  - d. Review, prioritize and limit extra duty program as needed; and
  - e. Closely monitor the enrollment projections and adjust staffing as necessary and where possible to maintain proposed staffing ratios.
3. Continue to review and examine all programs and expenditures, including any staff vacancy that occurs through attrition, to determine if spending is meeting district needs. Examine ways to partner with others to provide the most efficient, cost-effective programs.
4. Review and prioritize implementation of District long-term plans:
  - a. Curriculum Review Model;
  - b. Professional Development;
  - c. Technology;
  - d. Instructional furniture and equipment replacement program; and
  - e. Maintain school facilities and sites.
5. Continue to provide courses of study, program, and facilities to meet the needs of students within the parameters set forth by state and federal laws, the Nebraska Department of Education, other state agencies such as the Department of Health and Human Services and State Records Division, accrediting agencies, regional and statewide associations such as Nebraska School Activities Association and Metro Area High School Activities Association, and Board Policies and Administrative Regulations.
6. Develop the 2018-2019 receipts budget anticipating that:
  - a. State aid will be budgeted under the Tax Equity and Educational Opportunities Support Act at the level certified by the State Department of Education, and meet all requirements of the law.
  - b. The total state dollars appropriated for special education reimbursement will be limited. The current reimbursement formula will be utilized to distribute these funds to local school districts for the 2018-2019 school year.
  - c. The local property tax levy will be set to meet requirements set in law by the Nebraska State Legislature in meeting the Learning Community guidelines.
7. The state budget document will reflect the expenditure level provided under the limitations contained in the State of Nebraska Tax Equity and Educational Opportunities Support Act and Title VIII of the Elementary and Secondary Education Act, which establishes an expenditure level comparable to other Nebraska school districts.

# Curriculum, Instruction & Professional Learning



March 5, 2018

# Curriculum Overview & Update

## BPS Curriculum Development Model: Understanding by Design Backwards Planning Multi-Year Process

- Collaborative teacher committee development of viable curriculum, instructional resources, and professional learning
- Implemented across the district with access for all students and balanced with flexibility to meet various teachers' and students' needs
- NDE Standards Revision Timeline, Student Achievement Data, Continuous Improvement Goals, Ongoing Teacher Feedback, and Grants

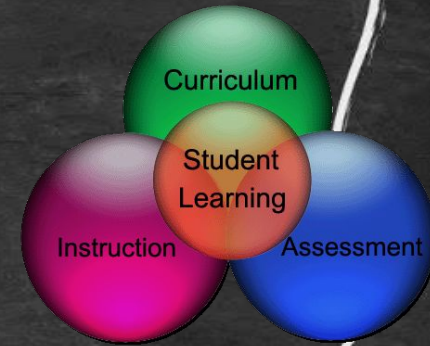
A detailed standards revision timeline for Nebraska from 2011 to 2028. The chart is organized into three main sections: 'Content Areas (Assessed by Standardized Statistics)', 'Content Areas (Not Assessed by Standardized Statistics)', and 'Career Education Content Areas'. Each section lists various subjects and standards, with colored icons indicating the revision status for each year. The timeline shows a systematic, multi-year process for updating standards across all content areas.

| Content Area   | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|--|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Content Areas (Assessed by Standardized Statistics)</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Language Arts  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Mathematics  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Science  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| <b>Content Areas (Not Assessed by Standardized Statistics)</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| History  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Health   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Physical Education   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Art  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Music  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| <b>Career Education Content Areas</b>                          |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Business   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Information Technology   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Foreign Languages  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Other Career Education   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |

The purpose of the Bellevue Public Schools is to provide a comprehensive education designed to challenge each student and to instill the life skills necessary for personal success.

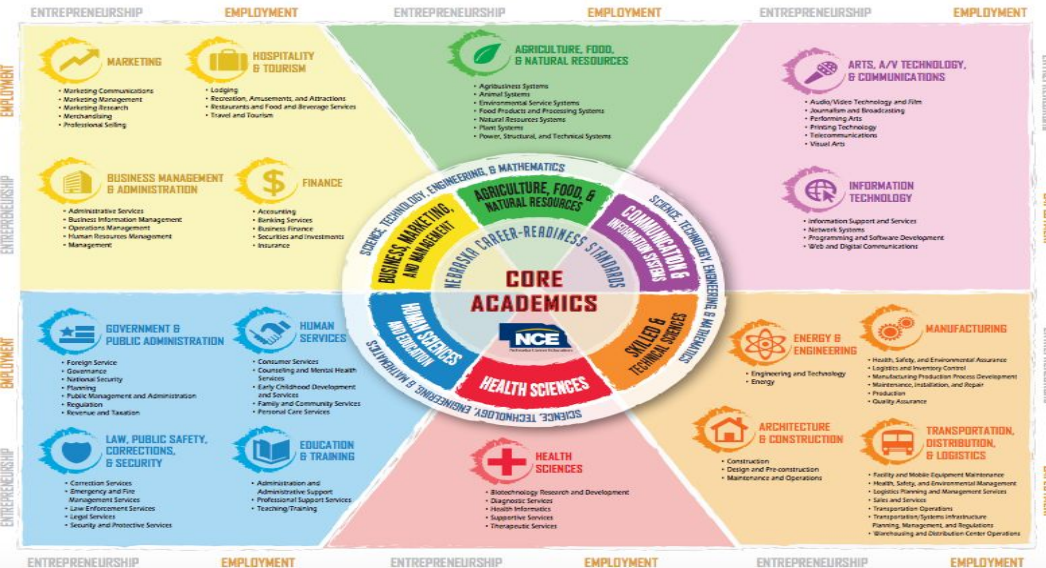
# What's New, What's Now, and What's Next??

- K-12 Social Studies Implementation
- K-12 Math Revision
- K-12 Vocal Music
- 7-12 World Language Revision
- 9-12 Coursework
  - Health Science Program of Study: Life Span Performance
    - Anatomy and Physiology
  - American History Advanced
  - Computer Science Principles AP
  - Calculus AB and BC AP
- K-12 Science
- Information Technology, Skilled and Technical Sciences, Physical Education, Middle School Electives



## Ongoing Areas of Focus

- Supporting Blended Learning 1 to 1 implementation and integration of the Schoology Learning Management System.
- Universal access of curriculum and instructional practice in alignment with HAL, Special Education, Technology, CCR Practices (Employability Skills) and ELL.
- Enhancing learning experiences through certification opportunities, dual enrollment, partnerships, pathways, vertical alignment, and job embedded learning.



1. Applies appropriate academic and technical skills



7. Models ethical leadership and effective management



2. Communicates effectively and appropriately



8. Works productively in teams and demonstrates cultural competency



3. Contributes to employer and community success



9. Utilizes technology



4. Makes sense of problems and perseveres in solving them



10. Manages personal career development



5. Uses critical thinking



11. Attends to personal and financial well-being



6. Demonstrates innovation and creativity

**Requests to Contact Students and Student Interviews by Non-School Personnel - NEW**

In dealing with law enforcement officials and the removals of students and/or interviews of students, Bellevue Public Schools' employees are not to obstruct government operations or unreasonably refuse or fail to aid a peace officer, but are also to attempt to prevent undue interference with District operations or educational programming. Law enforcement officers should not be permitted to remove a child from school while the child is properly in attendance, without permission of the child's parent or guardian, except when legally authorized to do so. For purposes of this policy, a law enforcement officer is defined as: coroners, jailers, marshals, police officers, sheriffs, state highway patrol officers, members of the National Guard on active service by direction of the Governor during periods of emergency, and all other persons with similar authority to make arrests. Interviews of students by law enforcement officials and other law authorities should be urged to contact students for questioning outside the instructional day and off school premises whenever possible. School employees shall not, in the course of dealing with a peace officer or probation officer, disclose any confidential student records or information from such student records other than in response to a court order or subpoena or as otherwise authorized by state law and the Family Educational Rights and Privacy Act (FERPA).

Legal References:

Neb. Rev. Stat. §49-801

Neb. Rev. Stat. §§43-248; 43-418; 79-294; 79-2104 20 U.S.C. §1232g (FERPA)

Cross References:

Adopted:

**Bellevue Public Schools General Obligation Bonds  
Summary as of 2/28/2018**

|  |                             |
|--|-----------------------------|
| <b>Bonds Approved by Voters</b>                      | <u><u>76,000,000.00</u></u> |
| <b>Bonds Sold</b>                                    | 39,670,000.00               |
| Premium Received on Sale of Bonds                    | <u>6,530,346.25</u>         |
| <b>Gross Proceeds</b>                                | 46,200,346.25               |
| Other Activity:                                      |                             |
| Underwriter's Discount (netted against proceeds)     | (357,030.00)                |
| Costs of Issuance (expense) paid in FY17             | (105,255.00)                |
| Interest Income received in FY17                     | <u>-</u>                    |
| <b>FY17 Current Project Fund balance</b>             | <u><u>45,738,061.25</u></u> |
| <br>   |                             |
| <b>Bonds Remaining to be Sold</b>                    | <u><u>36,330,000.00</u></u> |
| <br>   |                             |
| <b>FY18 Activity:</b>                                |                             |
| <b>Beginning Cash Balance as of February 1, 2018</b> | 35,243,036.52               |
| Income through February 28, 2018                     | 15,317.32                   |
| Expenditures through February 28, 2018               | <u>(296,599.34)</u>         |
| <b>Ending cash balance on February 28, 2018</b>      | <u><u>34,961,754.50</u></u> |