



BOARD AGENDA

Special Board Meeting

MIDWEST CITY - DEL CITY PUBLIC SCHOOLS

Monday, June 24, 2024, at 10:00 AM

Mid-Del Board of Education, Board Room

7217 S.E. 15th St.

Midwest City, Oklahoma 73110

Following is a list of the business to be conducted by the Board of Education at the above mentioned meeting. The Board of Education may discuss, make motions and vote upon all matters appearing on this Agenda. Such votes may be to adopt, reject, table, reaffirm, rescind, or take no action on any Agenda matter.

- I. Opening Exercises:
 - A. Call to Order and roll-call recording of members present and absent
 - B. Moment of Silence
 - C. Flag Salute

- II. Call for Public Hearing for the purpose of accepting comments and for holding an open discussion, including answering questions regarding the 2024-2025 Tentative Proposed Budget, Midwest City-Del City Public School District I-52, Oklahoma County. The Public Hearing is to be held at the Special Meeting of the Board of Education at 10:00 AM on the 24th Day of June 2024, in the Boardroom at 7217 Southeast 15th Street, Midwest City, OK.- Ms. Woodard

- III. Vote to approve or not approve the 2024-2025 Budget for the Midwest City-Del City Public School District I-52, Oklahoma County.- Ms. Woodard.

- IV. Consent Agenda
All of the following items, which concern reports and items of a routine nature normally approved at a board meeting, will be approved by one vote unless any board member desires to have a separate vote on any or all of these items. The consent agenda consists of the discussion, consideration, and approval of the following items:
 - A. Approval of the agenda.

 - B. Vote to approve the following items:
 - 1. Encumbrance list for FY 2023-2024

 - 2. Encumbrance list for FY 2024-2025

 - 3. School Activity Funds
 - a. Transfers Within Bank

 - C. Vote to approve appointment/designation of the following persons to serve in the capacities stated and perform the duties as provided by law for the 2024-2025 school year:
 - 1. School District Assistant Treasurer, Tara Williams

 - D. Vote to approve the following renewal or continuing contracts for 2024-2025:
 - 1. Renewal of Seesaw for the 2024-2025 school year. This is year 2 of a 3 year annual contract. The total cost is \$58,715.04 and will be paid by Project 795.

2. Vote to accept yearly bid renewal for the 2024-25 school year (Mid-Del Bid Project #2309, Year 2) for copy paper and custodial supplies from various vendors. The total cost if purchased in July 2024 is \$381,780.64 to be paid as follows: \$379,769.26 from General Fund 11 and \$2,011.38 from Mid-Del Technology Center Fund 12.
 3. Renewal of School Safe ID Smart Dismissal Program and Visitor Management in the amount of \$43,679.00 to be paid by Project Code 795-ARP, ESSER III. Within this total, the annual license fee for the Visitor Management System is \$13,972.00, the Smart Dismissal Program software license is \$6,487.00 and the cost of the car tags is \$23,220.00. Site leaders are soliciting sponsors so the cost may be offset through sponsorships. School Safe ID is a sole source vendor.
 4. Renewal of PowerSchool Enrollment/ECollect Software support for FY25. The total cost of \$50,545.52 is to be paid from Fund 11, Project Code 795. Severin Intermediate Holdings LLC is a sole source vendor for support of this program.
 5. Renewal of Quaver Music Curriculum for FY 2024-2025 from Quaver's Beyond Marvelous World of Music. The cost is \$27,300.00 for thirteen elementary sites to be paid from Bond Fund 35. Quaver Music is a sole source vendor.
 6. Renewal of the agreement with Cenergistic, LLC for energy management accounting and efficiency services during the 2024-2025 FY. This is the 2nd year of a 5-year renewable agreement. Cost of contract is \$31,018.00 per month; \$372,216.00 per annum for FY25. Expenditure to be paid from Building Fund 21 and/or General Fund 11.
- E.
1. Darrell Hall, MCHS, to travel to Austin, TX on December 12-18, 2024 for the National Athletic Directors Conference & Exhibit Show. Expenses to be paid by Activity Fund 865-Athletics.
 2. Robert Jones, DCHS, to travel to Austin, TX on December 12-18, 2024 for the National Athletic Directors Conference & Exhibit Show. Expenses to be paid by Activity Fund 865-Athletics.

3. Michael Dunn, CAHS, to travel to Austin, TX on December 12-18, 2024 for the National Athletic Directors Conference & Exhibit Show. Expenses to be paid by Activity Fund 865-Athletics.

4. Andy Collier, Administration, to travel to Austin, TX on December 12-18, 2024 for the National Athletic Directors Conference & Exhibit Show. Expenses to be paid by Fund 11, Project 137.

- V. Vote to approve or not approve revisions to Policy C-15, Placements Intra-District.- Dr. Broiles
- VI. Vote to approve or not approve the purchase of Property, Casualty, School Board Legal Liability, Student Malpractice Insurance, Pollution Liability, Workers Comp, Cyber and Position Bonds for 2024-2025. The total insurance cost for FY25 is \$5,006,744.29, which is an increase of \$325,758.02 over FY24 cost of \$4,680,986.27. The Tech Center's insurance cost for FY25 is \$218,384.00, which is an increase of \$27,027.50 over FY24 cost of \$191,356.50.- Ms. Woodard
- VII. Vote to approve or not approve the change in funding source for the School Resource Officers (SRO) for Carl Albert High School, Del City High School, and Midwest City High School to General Fund 11 and/or Building Fund 21.- Ms. Gilkey
- VIII. Vote to approve or not approve the purchase of Seesaw Instruction & Insights for the 2024-2025 school year. This will be year 1 of a 2 year annual contract. The total cost is \$19,155.59 and will be paid by Bond 35, Project 044.- Ms. Rennick White
- IX. Vote to approve or not approve to amend the MA+ Architecture Agreement for architect/engineer fees, as approved by the BOE on December 11, 2023, to include the following Bond Fund 37 (LR09) construction projects:
Amendment 1:
1. Add new scoreboards and shot clocks for high school and middle school basketball courts as needed and as funds allow
2. Add visitor seating at DCHS "Kalsu" Stadium
3. Add new scoreboard at CAHS "Rose" Stadium
4. Add new scoreboard at DCHS "Kalsu" Stadium
5. Add new scoreboard at MCHS "Darnell" Stadium
Expenditures to be paid from Bond 37 (LR09).- Mr. Bryan

- X. Discussion on the 2024-2025 academic calendar and options for graduation.- Dr. Cobb
- XI. Human Resources
- A. Vote to approve or not approve all actions recommended in the Human Resources reports: - Dr. Cobb
- Certified
 - Non-Certified
 - Child Nutrition
 - Transportation
- B.
- C. Vote to approve or not approve revisions to Policy G-15, Vacation.- Dr. Cobb
- D. Vote to approve or not approve the recommendation for Finance Coordinator.- Dr. Cobb
- E. Vote to approve or not approve the recommendation for the Head Principal at Midwest City High School.- Dr. Cobb
- F. Vote to approve or not approve the recommendation for an Assistant Principal at Midwest City High School.- Dr. Cobb
- G. Vote to approve or not approve the recommendation of an Assistant Principal at Midwest City Middle School.- Dr. Cobb
- H. Vote to approve or not approve the recommendation for the Head Principal at Parkview Elementary.- Dr. Cobb

I. Vote to approve or not approve the recommendation for the Director of Maintenance and Construction.- Dr. Cobb

XII. Adjourn

This agenda was posted at the Board of Education Center, 7217 S.E. 15 Street, Midwest City, Oklahoma, on June 20, 2024, at 12:30 PM, in accordance with the Open Meeting Law.

The next Regular Board meeting is July 8, 2024.



Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
 Midwest City, OK 73110
 (405) 737-4461

Mailing Address:
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 Midwest City, OK 73140
 Fax: (405) 739-1615

Jacqueline Woodard
Chief Financial Officer

To: The Board of Education and Dr. Rick Cobb

From: Jacqueline Woodard, Chief Financial Officer

Date: June 24, 2024

Re: Approval of FY25 Budgets for General Fund, CO-OP Technology Center Fund, Building Fund, Child Nutrition Fund, CO-OP Technology Center Building Fund, and Sinking Fund

As required by the School District Budget Act, the district must present tentative budgets for appropriated funds in May. These budgets are then published and an updated budget is presented for final approval at the June Board of Education meeting for the ensuing fiscal year. Cash funds are not included in this budget approval process. Cash funds are the Insurance Fund, Workers' Compensation Fund, Gifts Fund, Activity Funds and Bond Funds. The following funds are presented for your approval and listed in order of their OCAS fund number.

Fund	Projected Ending Budget Expenditures 2023-24	Proposed Tentative Expenditure Budget 2024-25	Projected Ending Fund Balance and % by Fund June 30, 2024	Projected Ending Fund Balance and % by Fund June 30, 2025
General Fund (11)	\$ 121,266,827	\$ 120,245,710	\$14.95M 12.84%	\$6.71M 6.00%
CO-OP Technology Fund (12)	\$ 9,323,805	\$ 8,997,938	\$8.40M 96.75%	\$8.21M 93.26%
Special Revenue Funds				
Building Fund (21)	\$ 4,942,674	\$ 7,712,965	\$7.82M 122.95%	\$5.00M 102.20%
Child Nutrition Fund (22)	\$ 6,638,359	\$ 6,817,837	\$2.97M 48.59%	\$2.05M 34.75%
Special Building Fund (Tech Center Building Fund 23)	\$ 1,156,041	\$ 2,140,000	\$11.17M 548.69%	\$11.03M 551.59%
Debt Service (Sinking Fund 41)	\$ 20,722,588	\$ 20,000,000	\$1.76M 10.12%	Appropriation will allow for multiyear expenditures to retire debt
Total Governmental Funds*	\$ 164,050,294	\$ 165,914,450	\$47.07M	\$ 33.00M

*Excludes Cash Funds

General Fund Overview

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.

When they enter our classrooms, they will be **challenged**.

When they leave our schools, they will be **ready**.

Have Oklahoma schools or schools around the United States hit the “new normal” following the pandemic? As the FY25 budget is being prepared the answer is an overwhelming no. Mid-Del continues to monitor economic drivers that seem to refuse to normalize making conventional methods of projecting revenue and expenditures a frustrating and daunting task.

State aid had a large boost this year thanks to the FY24 legislative session, bringing a much-needed pay raise to Oklahoma schools. The state aid factor was impacted positively by increasing chargeables and the growth of student enrollment across the state. On June 10, 2024, districts receive an updated state aid allocation increasing the factor by \$14 per weighted students. This was due to the state holding out \$15M for adjustments and the legislature approving a supplemental appropriation of \$16M. Prior to the legislative session ending for the FY25 state budget, the legislature was slated to pass a flat budget for schools. Behind the scenes school districts are dealing with falling chargeable income, such as gross production and motor vehicle collections, coupled with declining enrollment once again across the state. As chargeable income and enrollment falls, more schools are dependent on the state aid formula and the “flat budget” does not go as far as it did in FY24. All on the heels of the federal funding cliff which schools nationwide are facing in FY25. The state heard school district’s concerns and placed \$26M into the formula. With the additional dollars, the June budget reflects a decrease of the factor of \$11.

Interest rates are holding steady, for now, as the federal reserve tries to keep inflation in check. Interest rates were set to decrease this Spring but inflation is still a major factor and interest rates have not fluctuated much. According to banking predictions, interest rates will begin to fall within the next six months. Interest revenue projections reflect this prediction of falling interest rates. The district is taking advantage of higher interest rates by investing at several local banking institutions. The injection of large interest earnings is not likely to hold for future revenue projections as seen in the FY25 budget.

Federal funding continues to decline as the sunset period for ARP funding is near. The FY25 budget reflects \$1M of expenses (SRO contracts, one counselor, summer school, and the copier contract) being absorbed by the general fund previously paid for by ARP funding, \$2.4M of expenses (custodial contract), SRO and Goodwill contracts are moving to the building fund, and another \$1.5M of software maintenance agreements being funded by ARP carryover funds for one more year.

The FY25 revenue projections for federal funds continue to reflect the expiration of ARP funding. By FY25 the only revenue for ARP will be claims for FY24 expenses that were not collected prior to June 30, 2024 and \$1.5M for software maintenance agreements. Looking forward to FY26, the software maintenance agreements will need to be absorbed with either the general fund or bond funds.

Expenditures for FY25 are slightly lower than the projected FY24 expenditures. Adjustments to general fund expenditures were required to meet the demands of estimated rising costs and the federal funding cliff. Staff adjustments are being made to meet federal requirements of comparability and also to staff according to the declined enrollment to post-pandemic levels.

The FY25 budgets follow a brief overview of each current year FY24 fund to date.

General Fund (11)

2023-24 General Fund Budget Status: Assumptions to end the fiscal year

The FY24 budget reflects the goal to increase fund balance to prepare for the federal funding cliff that will occur in FY25.

State aid for FY24 boasted an increase of just over \$9.3M compared to FY23. The injection of state dollars was to support the mandated teacher pay raise. The district used these funds to implement the state mandated teacher raises along with giving support raises, increasing staff, and absorbing property insurance into local general fund dollars that were being paid by federal ARP dollars in preparation of the funding cliff.

The district's final expenditure estimate for FY24 reflects many positions going unfilled or filled with adjunct positions throughout the year which is indicative of the teacher shortage. The final expenditure amount may further be reduced as most federal programs are allowed to carryover funds and will not spend their entire allocation. Factors that also affect this projection are goods not arriving in time to be paid prior to June 30, 2024. The district's effort to prepare for the federal funding cliff is evident in the large fund balance reflected in FY24's budget. The General Fund's fund balance is projected to be \$14.97M or 12.84%.

2023-24 General Fund Budget Status: Assumptions to end the fiscal year

Revenue:

- Ad Valorem collections are projected to be collected \$800,000 over projections. Original projections were made based on a 2% increase of Net Assessed Valuation (NAV) and NAV grew 5.97% resulting in increased collections.
- Interest collections have been increased due to increased interest rates and investing.
- County Mortgage Tax is collecting less than expected for the second year in a row. Estimates were reduced.
- State Aid increased \$2M over June's estimate. The increase is partly due to a supplemental appropriation by the legislature, late in the year, increasing the state allocation by \$300,000.
- Motor Vehicle tax has rebounded slightly compared to FY23.
- Federal revenue is expected to be less than originally projected. The rate of spending and carryover claims are not as large as originally expected.

Expenditures:

- All sites/department budgets except for maintenance, transportation, and summer school supplies are closed to prepare for end of year budget information.
- Preliminary information reflects underspending in staff allotments.
- Fund Balance estimate is \$14.97M or 12.84%, this will likely increase as federal program will underspend allocations. Also, if goods and an invoice are not received by the end of the fiscal year those purchase orders along with fund balance will be carried over into FY25's budget.

2024-25 General Fund Preliminary Budget Information: Assumptions for budget planning

Revenue:

- Local Ad Valorem tax property valuation is projected to increase 2.7% at 95% collected; projected increase of \$621,517.
- State Aid is reflecting the net of increased ad valorem and decreased factor of \$11 per weighted student which is a decrease of \$994,123.
- Federal revenue is reduced as ARP projects expire.

Expenditures:

- Property insurance increase
- Custodial/grounds contract increase
- Site and department budget reductions
- Reduction of 3 instructional positions
 - Addition of 5 teaching positions vacant all of FY24
 - Addition of 1 paraprofessional position vacant all of FY24
 - Reduction of 19 teaching positions to align with decreased enrollment and to meet federal comparability requirements
 - 5 contingency teaching positions
 - 5 paraprofessional positions to
- Addition of one Middle School band director
- Reduction of one Child Care Center worker
- Attrition savings in administration salaries
- Reduction of one intern position
- Reduction of one secretarial position
- Reduction of software agreement
- Addition of recurring operational costs back to local sources from ARP
 - Summer School
 - School Resource Officer contracts
 - Copier contract
 - Partial counselor salary
 - Special education service contracts
- Contract reduction moving to the Tulsa Evaluation Model
- Step raises are included
- Estimated fund balance of \$6.71M or 6.00%

Technology Center Fund (CO-OP 12)

2023-24 Technology Center Status: Assumptions to end the fiscal year

Revenue:

- Interest collections have continued to exceed expectations with the continued increase in interest rates and investments.
- Rose State shared ad valorem contract collections are up about \$325,015 over original projections.
- Tinker Technology's contract with Tinker Air Force Base was expected to decrease training classes this year with the loss of a CPR class. Collections are up compared to original projections, but in line with current classes being offered.

Expenditures:

- All planned equipment, instructional equipment upgrades, and construction are on track to be completed by June 30, 2024. Expenditures show to be underspent by only \$200,000 compared to approved budget.
- All expenditures have been projected through June 30, 2024 as of the end of May.
- Fund Balance is projected at \$8.40M or 96.75%.

2024-25 Technology Center Fund Preliminary Budget Information: Assumptions for budget planning

Revenue:

- Interest earnings are projected to decrease slightly over FY24 as an interest rate drop is expected mid-year.
- The Rose State shared ad valorem contract collections is projected to be slightly lower. This source of revenue is projected using a five-year average.
- Tinker Technology Center will be reducing some of the trainings offered.
- State operational funds are projected to increase \$665,000. SB1125 provided on-time funding for tech centers to expand existing programs or add new programs. The Tech Center did see an increase in state operational funds in FY24 to fund the mandate state raises.
- Federal revenue is projected to increase. The Tech Center was awarded an ARPA grant that will be collected in FY25 and the TANF program has been reinstated.

Expenditures:

- Additional investments in program equipment
- Reduced one-time construction costs
- Additional 2 positions
- Building for mini-bus
- Step raises are included
- Fund Balance is projected at \$8.21M or 93.26%

Special Revenue Funds

Building Fund (21)

2023-24 Building Fund Budget Status: Assumptions to end the fiscal year

Revenue:

- Ad Valorem collections are projected to be higher than original estimates by \$107,567. Original projections included an increase in net assessed valuation of 2%. The actual increase of net assessed valuation was 5.97%
- Impact Aid is reflected in the Building Fund. Collections reflect prior year's applications. The district did not qualify to claim impact aid in FY24.
- The state's building fund equalization funding, Redbud School Grants has increased due to the legislature making changes to the funding. The current allocation is reflected as collections through June 30, 2024.

Expenditures:

- Expenditures are a little less than expected due to energy saving efforts.
- Fund Balance is projected at \$7.82M or 123.00%

2024-25 Building Fund Preliminary Budget Information: Assumptions for budget planning

Revenue:

- Local Ad Valorem tax property valuation is projected to increase 2.7% at 95% collected; projected increase of \$80,307.
- Redbud School Grant is estimated lower than FY24. This funding source does not have a history to base sound projections.
- Impact Aid is reflected in the Building Fund.

Expenditures:

- Utility costs are projected to remain at higher rates with no additional increase factored into the budget.
- Custodial, SRO, and Goodwill contracts moving from federal ARP funding to the Building Fund in the amount of \$3.2M, using Redbud carryover funds.
- Fund Balance of \$5.02M or 102.20% is projected.

Child Nutrition Fund (22)

2023-24 Child Nutrition Fund Budget Status: Assumptions to end the fiscal year

Revenue:

- Interest is exceeding original projections.
- State matching is expected to remain flat.
- Overall revenue is trending to meet original projections with the help of one-time emergency operational COVID-19 federal funding. The district believes this is the final disbursement of these funds.

Expenditures:

- Overall expenditures are projected to meet initial projections. Inflationary costs were worked into the budget and are holding true to initial projections.
- Fund Balance is estimated at \$2.97M or 48.59%.

2024-25 Child Nutrition Fund Preliminary Budget Information: Assumptions for budget planning

Revenue:

- Interest earnings are projected to decrease slightly over FY24 as an interest rate drop is expected mid-year.
- Paid lunches are reduced by the entire amount and Federal lunch and breakfast reimbursement show an increase in almost the same amount. In FY25 the district will become a 100% CEP district. This means that all students in the district will eat free breakfast and lunch.
- Reduced emergency COVID operational dollars.

Expenditures:

- Addition of 2 traveling cooks
- Addition of 1 manager trainee
- Addition of 1 Nutrition Software Specialist/CN Secretary
- Step raises included
- Fund Balance is projected at \$2.05M or 34.75%

Technology Center Building Fund (23)

2023-24 Technology Center Building Fund Budget Status: Assumptions to end the fiscal year

Revenue:

- Rose State shared ad valorem contract collections are up about \$155,000 over initial projections.

Expenditures:

- Expenses are projected at \$1,156,041 for construction costs.
- Because the Technology Center does not have bonding capabilities, Building Fund expenditures remain low as the Technology Center accumulates a fund balance adequate for large-scale construction projects.
- Fund Balance is projected at \$11.17M or 548.69%

2024-25 Technology Center Building Fund Preliminary Budget Information: Assumptions for budget planning

Revenue:

- The Rose State shared ad valorem contract collections is projected to be slightly lower. This source of revenue is projected using a five-year average.

Expenditures:

- Some remodeling projects will begin in FY25.
- Update equipment, classrooms, and software to remain current with industry standards
- Fund Balance is projected at \$11.03M or 551.59%

Sinking Fund (41)

2023-24 Sinking Fund Budget Status: Assumptions to end the fiscal year

Revenue

- Ad Valorem collections are projected to be higher than original estimates by \$617,254. Original projections included an increased in net assessed valuation of 2%. The actual increase of net assessed valuation was 5.97%Ad Valorem collections are trending to be collected at 95%.
- Premium received on Bonds sold of \$614,958.

Expenditures

- Scheduled bond payments as per the estimate of needs.

2024-25 Sinking Fund Preliminary Budget Information: Assumptions for budget planning

Revenue:

- Property tax collections of ad valorem are projected at a millage rate of 31.39 with an net assessed valuation increase of 2.7% resulting in an increase of projected collections of \$3.4M.
- Local Ad Valorem tax property valuation is projected to increase 2.7% at 95% collected.

Expenditures:

- Scheduled bond debt payments are projected for FY 25 based on the Estimate of Needs appropriation for remaining debt service payments.

For FY25, these budgets are presented for your approval. If you have any questions please let me know.

Midwest City-Del City Public School District
I-52, Oklahoma County
7217 S.E. 15th Street
Midwest City, OK 73110

Budget Message

The Board of Education of the Midwest City-Del City Public School District, I-52, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits the Original Budget for the Midwest City-Del City Public School District for FY 2024-25.

The original 2024-25 school budget was prepared under the direction of Dr. Rick Cobb, Superintendent and Jacqueline Woodard, Chief Financial Officer. Members of the Board of Education are as follows:

Dr. Ed Daniel, President
Ms. Gina Standridge, Clerk
Dr. Silvyva Kirk, Member

Mr. Le Roy Porter, Vice President
Ms. Shelly Schultz, Member

The total of the original expenditure budgets for appropriated funds as presented is \$165,914,450. These original budgets will be amended as authorized by law after the start of the fiscal year to incorporate certified values, sinking fund levies, state aid allocations, updated revenues, expenditures and other budgets operating during the fiscal year.

President
Board of Education

Superintendent
Midwest City-Del City Public Schools

June 24, 2024
Date

June 24, 2024
Date

Adoption of Original School District Budget
June 24, 2024

State of Oklahoma, County of Oklahoma

We, the undersigned members of the Midwest City-Del City Board of Education, I-52 of said County and State, do hereby certify that we have adopted the Midwest City-Del City Public School District Budget and Financing Plan as is herewith presented this 24th day of June, 2024.

Board President

Vice President

Clerk

Member

Member

Attest: _____
Deputy Clerk of the Board

**Independent School District No. 52
Midwest City - Del City Public Schools
Fiscal Year 2024-2025**

Summary of Projected Revenues

	Governmental Funds				
	General Fund	CO-OP	Special	Sinking	Total
	11	12	Revenues	Fund	Appropriated
	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	Funds
	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
LOCAL					
1100 Ad Valorem	\$ 24,203,633	\$ 3,600,000	\$ 3,437,420	\$ 20,698,123	\$ 51,939,175
1200 Tuition and Fees	20,000	-	-	-	20,000
1300 Interest Earnings	1,000,000	400,000	150,000	-	1,550,000
1400 Rental, Disposals and Commissions	32,000	-	-	-	32,000
1500 Reimbursements	-	-	-	-	-
1600 Other Local Sources of Revenue	165,000	1,285,000	2,000,193	-	3,450,193
1700 Child Nutrition Programs	-	-	50,000	-	50,000
SUBTOTAL LOCAL	\$ 25,420,633	\$ 5,285,000	\$ 5,637,613	\$ 20,698,123	\$ 57,041,368
INTERMEDIATE					
2100 County 4 Mill Tax	\$ 3,900,000	\$ -	\$ -	\$ -	\$ 3,900,000
2200 County Mortgage Tax	600,000	-	-	-	600,000
2900 Other Intermediate	150,000	-	-	-	150,000
SUBTOTAL INTERMEDIATE	\$ 4,650,000	\$ -	\$ -	\$ -	\$ 4,650,000
STATE					
3100 State Dedicated Revenue	\$ 6,980,000	\$ -	\$ -	\$ 1,000	\$ 6,981,000
3200 State Aid-General Operations	61,463,352	413,941	367,002	-	62,244,296
3300 Competitive Grants	177,750	-	-	-	177,750
3400 State - Categorical	1,245,721	-	1,400,000	-	2,645,721
3500 Special Programs	-	-	-	-	-
3600 Other State Sources of Revenue	60,500	-	-	-	60,500
3700 Child Nutrition Programs	-	-	49,000	-	49,000
3800 State Vocational Programs	216,519	2,502,494	-	-	2,719,013
SUBTOTAL STATE	\$ 70,143,843	\$ 2,916,435	\$ 1,816,002	\$ 1,000	\$ 74,877,280
FEDERAL					
4100 Grants-In-Aid Direct from the Federal Gov.	\$ 402,499	\$ -	\$ 82,916	\$ -	\$ 485,415
4200 Improving Academic Achievement of Disadvantaged	4,958,589	-	-	-	4,958,589
4300 Individuals with Disabilities	3,189,217	-	-	-	3,189,217
4400 Improving Academic Achievement of Disadvantaged Cont'	269,829	-	-	-	269,829
4500 Grants-In-Aid from the Federal Government thru Other Sources	14,520	-	-	-	14,520
4600 Other Federal Sources of Revenue thru State Department of Ed	2,608,000	-	-	-	2,608,000
4700 Child Nutrition Programs	-	-	5,272,655	-	5,272,655
4800 Federal Vocational Education	141,688	603,170	-	-	744,858
SUBTOTAL FEDERAL	\$ 11,584,342	\$ 603,170	\$ 5,355,571	\$ -	\$ 17,543,083
TOTAL REVENUE	111,798,818	8,804,605	12,809,186	20,699,123	154,111,732
OTHER FINANCING SOURCES (NON-REVENUE RECEIPTS)					
5000 Non-Revenue Receipts	\$ 184,133	\$ -	\$ 2,975	\$ -	\$ 187,108
6130 Prior Years Lapsed Balances	-	-	-	-	-
SUBTOTAL OTHER FINANCING SOURCES	\$ 184,133	\$ -	\$ 2,975	\$ -	\$ 187,108
GRAND TOTAL REVENUE	111,982,951	8,804,605	12,812,161	20,699,123	154,298,840
BEGINNING FUND BALANCE	14,974,995	8,404,374	21,965,503	1,691,546	47,036,418
TOTAL AVAILABLE	\$ 126,957,946	\$ 17,208,979	\$ 34,777,664	\$ 22,390,669	\$ 201,335,258
TOTAL EXPENDITURES	\$ 120,245,710	\$ 8,997,938	\$ 16,670,802	\$ 20,000,000	\$ 165,914,450

**Independent School District No. 52
Midwest City - Del City Public Schools
General Fund
Fiscal Year 2024-25**

		2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ESTIMATED BUDGET 06/24/24	2024-25 PROPOSED BUDGET 05/13/24	2024-25 PROPOSED BUDGET 06/24/24	Diff 5/13/24 vs 06/24/24	
REVENUE BY SOURCE								
LOCAL								
000	1110	Current Year Ad Valorem	\$ 20,561,853	\$ 21,963,128	\$ 23,022,116	\$ 23,643,633	\$ 23,643,633	\$ -
000	1120	Prior Years Ad Valorem	610,416	791,757	592,993	500,000	550,000	50,000
000	1130	Revenue in Lieu of Taxes	9,569	1,574	9,808	10,000	10,000	-
000	1242	Transfer Fees (Spec Ed.)	39,440	54,285	8,890	20,000	20,000	-
000	1310	Interest Earnings	69,856	1,230,781	1,542,156	1,000,000	1,000,000	-
000	1410	Rental of School Facilities	22,800	16,000	8,700	15,300	15,300	-
000	1420	Rental Property Other	900	200	8,986	1,200	1,200	-
000	1440	Sale of Equipment	29,147	18,128	15,930	15,500	15,500	-
000	1570	Use of Custodial Service	-	-	-	-	-	-
000	1590	Refunds & Reimbursements	103,082	35,718	26,631	-	-	-
000	1610	Contributions	-	-	-	-	-	-
000	1650	District Contracts	420	47	324	-	-	-
000	1660	Mineral Royalties	347	355	2,759	-	-	-
000	1680	Refund of Prior Year Expenditures	61,325	10,392	-	-	-	-
000	1690	Misc Local Revenue/Lucent	167,277	182,470	220,039	165,000	165,000	-
SUBTOTAL LOCAL		\$ 21,676,432	\$ 24,304,836	\$ 25,459,331	\$ 25,370,633	\$ 25,420,633	\$ 50,000	
INTERMEDIATE								
000	2100	County 4 Mill Tax	\$ 3,528,612	\$ 3,833,978	\$ 4,068,991	\$ 3,900,000	\$ 3,900,000	\$ -
000	2200	County Mortgage Tax	1,059,306	696,301	583,600	600,000	600,000	-
000	2300	Resale County Apport.	179,108	183,251	150,000	150,000	150,000	-
SUBTOTAL INTERMEDIATE		\$ 4,767,027	\$ 4,713,529	\$ 4,802,591	\$ 4,650,000	\$ 4,650,000	\$ -	
STATE								
000	3110	Gross Production Tax	\$ 134,175	\$ 187,287	\$ 114,917	\$ 130,000	\$ 130,000	\$ -
000	3120	Motor Vehicle Tax	5,286,901	5,058,332	5,149,459	4,700,000	5,100,000	400,000
000	3130	R.E.A. Tax	69,708	81,522	72,730	60,000	60,000	-
000	3140	State School Land	1,654,003	1,786,906	1,737,378	1,650,000	1,650,000	-
000	3150	Vehicle Tax Stamps	37,533	37,523	39,000	39,000	39,000	-
000	3190	Other Dedicated Revenue	3,394	4,798	1,913	1,000	1,000	-
000	3210	State Aid	50,743,494	44,010,685	53,343,755	52,276,550	52,349,632	73,082
331/334/335	3250	Flexible Benefits Allowance	8,478,586	8,310,405	9,113,721	9,113,721	9,113,721	-
388	3310	Alternative Academy	2,878	200,762	177,750	177,750	177,750	-
312	3412	Natl Certified Teacher Stipend	97,900	85,000	70,000	70,000	70,000	-
367	3415	Reading Sufficiency Act	257,516	277,399	293,146	280,000	280,000	-
333	3420	State Textbook Allocation	953,886	771,297	784,440	784,440	784,440	-
376	3436	School Security Officer Grant	-	-	92,000	92,000	92,000	-
369	3470	Advanced Placement Grant	-	-	18,851	19,282	19,282	-
000	3630	OK DHS Learning Center	25,000	83,400	-	-	-	-
000	3690	Lead Remediation of Drinking Water	-	-	9,815	-	-	-
000	3690	OK Excel Improvement Fellow	7,000	-	-	-	-	-
305	3690	Inspired to Teach	-	-	8,000	-	-	-
337	3690	State Arts Council	3,408	3,385	2,500	500	500	-
361	3690	ACE Technology	60,453	72,016	64,106	60,000	60,000	-
411	3811	Vocational Salaries Reimb	31,920	31,920	41,320	41,320	41,320	-
412	3812	Vocational Prog Incentive Assist	80,760	80,760	151,000	131,000	131,000	-
469	3892	Technology Grant	-	14,251	44,199	44,199	44,199	-
SUBTOTAL STATE		\$ 67,928,514	\$ 61,097,649	\$ 71,329,998	\$ 69,670,761	\$ 70,143,843	473,082	

**Independent School District No. 52
Midwest City - Del City Public Schools
General Fund
Fiscal Year 2024-25**

	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ESTIMATED BUDGET 06/24/24	2024-25 PROPOSED BUDGET 05/13/24	2024-25 PROPOSED BUDGET 06/24/24	Diff 5/13/24 vs 06/24/24
FEDERAL						
591/592 4130 Impact Aid	\$ 41,529	\$ 45,381	\$ 11,377	\$ 10,000	\$ 10,000	\$ -
561 4140 Indian Education Title VII	236,174	242,110	224,847	182,499	182,499	-
774/775 4150 Air Force ROTC/Navy ROTC	249,339	187,188	179,655	210,000	210,000	-
511/513/515 4210 Title I Act of 1994	3,804,169	5,410,624	4,236,451	4,236,451	4,236,451	-
541 4271 Training and Recruitment	727,545	744,506	674,613	674,613	674,613	-
571/572 4281 Language Acquisition	65,383	58,279	47,525	47,525	47,525	-
621/631 4310 Flow Through/CSPD	2,416,021	2,532,926	2,785,905	3,072,569	3,072,569	-
628/629 4310 ARP - Special Education	83,374	208,861	471,159	-	-	-
617 4310 CARES - Special Education	-	-	-	-	-	-
643 4340 ARP - Preschool	14,642	-	32,834	-	-	-
641 4340 IDEA-B Preschool	47,534	65,507	85,673	115,673	115,673	-
613 4350 Spec Ed Highly Qualified	-	-	975	975	975	-
552 4442 21st Century Community Learning	240,438	275,267	209,734	209,734	209,734	-
596 4480 Homeless	36,333	37,030	60,095	60,095	60,095	-
563/564 4550 Johnson O'Malley	10,292	25,286	2,768	14,520	14,520	-
456 4617 Vocational Rehabilitation	8,095	3,944	8,165	8,000	8,000	-
722 4689 Counselor Corp Grant	23,413	36,434	59,233	-	-	-
723 4689 COVID Testing Grant	-	491,157	8,843	-	-	-
725 4689 OK PD Student Teacher	6,996	20,988	-	-	-	-
726 4689 LETRS	-	2,584	-	-	-	-
788 4689 CARES	105,856	1,937	-	-	-	-
793 4689 ESSER II	6,149,125	1,560,216	76,820	-	-	-
795 4689 ARP - ESSER II	8,943,282	10,844,060	5,593,860	2,000,000	2,600,000	600,000
796/797 4689 ARP - Homeless	2,015	84,963	82,895	-	-	-
799 4689 FEMA	-	140,000	-	-	-	-
424 4821 Carl Perkins Supplemental Grant	38,156	203,265	141,688	141,688	141,688	-
SUBTOTAL FEDERAL	\$ 23,249,709	\$ 23,222,514	\$ 14,995,115	\$ 10,984,342	\$ 11,584,342	\$ 600,000
TOTAL REVENUE	\$ 117,621,681	\$ 113,338,528	\$ 116,587,035	\$ 110,675,736	\$ 111,798,818	\$ 1,123,082
REVENUE BY SOURCE						
OTHER FINANCING SOURCES (NON-REVENUE RECEIPTS)						
000 5130 Return of Petty Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
000 5150 Child Nutrition Transfer	-	-	-	-	-	-
000 5160 Activity Fund Reimbursement	244,081	232,997	150,000	150,000	150,000	-
000 5600 Correcting Entry	48,349	3,686	44,423	34,133	34,133	-
SUBTOTAL OTHER FINANCING SOURCES	\$ 292,429	\$ 236,683	\$ 194,423	\$ 184,133	\$ 184,133	\$ -
GRAND TOTAL REVENUE	\$ 117,914,110	\$ 113,575,210	\$ 116,781,458	\$ 110,859,869	\$ 111,982,951	\$ 1,123,082
PLUS: BEGINNING FUND BALANCE	\$ 7,955,968	\$ 14,864,326	\$ 19,460,363	\$ 14,795,871	\$ 14,974,995	179,124
TOTAL AVAILABLE	\$ 125,870,078	\$ 128,439,536	\$ 136,241,821	\$ 125,655,740	\$ 126,957,946	\$ 1,302,205
TOTAL EXPENDITURES	\$ 111,005,753	\$ 108,979,173	\$ 121,266,827	\$ 121,031,339	\$ 120,245,710	\$ (785,628.88)
PROJECTED ENDING FUND BALANCE	\$ 14,864,326	\$ 19,460,363	\$ 14,974,995	\$ 4,624,401	\$ 6,712,236	2,087,834
FUND BALANCE AS % OF REVENUE	12.64%	17.17%	12.84%	4.18%	6.00%	1.83%

**Independent School District No. 52
Midwest City - Del City Public Schools
Co-Op Technology Center Fund
Fiscal Year 2024-25**

			2021-22	2022-23	2023-24	2024-25	2024-25	Diff
			ACTUAL	ACTUAL	ESTIMATED	PROPOSED	PROPOSED	5/13/24
					BUDGET	BUDGET	BUDGET	vs
					06/24/24	05/13/24	06/24/24	06/24/24
REVENUE BY SOURCE								
LOCAL								
032	1130	In Lieu of Taxes	\$ -	\$ -	\$ 3,862,026	\$ 3,600,000	\$ 3,600,000	\$ -
032	1212	Adult Education Short-Term	-	137	-	-	-	-
032	1310	Interest Earnings	16,738	401,610	580,000	400,000	400,000	-
032	1440	Sale of Equipment	-	2,000	-	-	-	-
032	1590	Refunds & Reimbursements	4,593	1,948	3,547	-	-	-
112	1610	City of Midwest Grant	12,000	-	-	-	-	-
220	1610	Aeronautics Grant	-	-	-	-	-	-
032	1650	District Contracts	3,690,704	3,828,445	-	-	-	-
276	1650	District Contracts - Tinker Tech	1,597,701	1,198,273	1,146,655	900,000	900,000	-
032	1680	Refund of Prior Year Expenditures	-	130	1,022	-	-	-
032/064/143	1690	Miscellaneous Local Revenue	476,123	234,661	393,148	385,000	385,000	-
SUBTOTAL LOCAL			\$ 5,797,859	\$ 5,667,204	\$ 5,986,398	\$ 5,285,000	\$ 5,285,000	\$ -
STATE								
334/335	3250	Flexible Benefits Allowance	\$ 321,220	\$ 341,043	\$ 413,941	\$ 413,941	\$ 413,941	\$ -
000	3690	Misc State Revenue	-	-	-	-	-	-
419/433/441	3819	MDTC Formula Operations	1,270,866	1,270,866	1,546,789	1,546,789	2,211,789	665,000
433	3833	Existing Industries Training	36,314	38,527	38,922	38,922	38,922	-
434	3834	TIPS	-	-	243,486	50,000	50,000	-
444	3844	Firefighter Training	-	1,941	-	-	-	-
000	3846	Mentor Teacher Institute	-	1,000	-	-	-	-
448	3848	Safety Training	2,270	-	-	-	-	-
463	3852	TANF State	29,100	-	-	-	11,783	11,783
485	3856	Dropout Recovery (SWAPS)	135,450	132,288	142,972	140,000	140,000	-
464	3864	Teacher Mentor/Staff Development	-	-	1,200	-	-	-
469	3892	Equipment Grant	64,148	-	108,584	50,000	50,000	-
SUBTOTAL STATE			\$ 1,859,368	\$ 1,785,665	\$ 2,495,894	\$ 2,239,652	\$ 2,916,435	\$ 676,783
776/778	4689	Tinker Skills/Dept. of Commerce	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
414	4814	ARPA - Nursing Grant	-	-	-	300,000	300,000	-
415	4815	CARES Act Grant	279,360	-	-	-	-	-
416	4816	ESSER II	276,017	36,503	-	-	-	-
417	4817	ARPA	221,210	116,921	-	-	-	-
421/424/429	4821	Carl Perkins	128,279	133,625	145,187	131,647	131,647	-
452	4852	TANF Federal	102,689	122,137	58,812	60,000	171,523	111,523
SUBTOTAL FEDERAL			\$ 1,007,555	\$ 409,186	\$ 203,999	\$ 491,647	\$ 603,170	\$ 111,523
TOTAL REVENUE			\$ 8,664,781	\$ 7,862,055	\$ 8,686,290	\$ 8,016,298	\$ 8,804,604	\$ 788,306
REVENUE BY SOURCE								
OTHER FINANCING SOURCES (NON-REVENUE RECEIPTS)								
032	5160	Activity Fund Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
032	5600	Correcting Entry	3.00	30	-	-	-	-
032	6130	Prior Years Lapsed Balances	-	-	-	-	-	-
032	6140	Warrants Estopped	-	-	-	-	-	-
SUBTOTAL OTHER FINANCING SOURCES			\$ 3.00	\$ 29.73	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL REVENUE			\$ 8,664,784	\$ 7,862,085	\$ 8,686,290	\$ 8,016,298	\$ 8,804,604	\$ 788,306
PLUS: BEGINNING FUND BALANCE			\$ 6,617,721	\$ 8,699,466	\$ 9,041,889	\$ 8,357,935	\$ 8,404,374	46,439
TOTAL AVAILABLE			\$ 15,282,506	\$ 16,561,551	\$ 17,728,180	\$ 16,374,233	\$ 17,208,979	\$ 834,745
TOTAL EXPENDITURES			\$ 6,583,039	\$ 7,519,662	\$ 9,323,805	\$ 8,829,632	\$ 8,997,938	\$ 168,306
PROJECTED ENDING FUND BALANCE			\$ 8,699,466	\$ 9,041,889	\$ 8,404,374	\$ 7,544,601	\$ 8,211,041	666,439
FUND BALANCE AS % OF REVENUE			100.40%	115.01%	96.75%	94.12%	93.26%	-0.86%

Independent School District No. 52
Midwest City - Del City Public Schools
Building Fund
Fiscal Year 2024-25

	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ESTIMATED BUDGET 06/24/24	2024-25 PROPOSED BUDGET 05/13/24	2024-25 PROPOSED BUDGET 06/24/24	Diff 5/13/24 vs 06/24/24
REVENUE BY SOURCE						
LOCAL						
000 1110 Current Year Ad Valorem	\$ 2,935,673	\$ 3,135,732	\$ 3,286,912	\$ 3,367,220	\$ 3,367,220	\$ -
000 1120 Prior Years Ad Valorem	87,152	113,043	84,664	70,000	70,000	-
000 1130 Revenue In Lieu of Taxes	209	225	243	200	200	-
000 1351 Interest on Taxes	-	-	-	-	-	-
000 1390 Earn on Investments	-	-	-	-	-	-
000 1430 Sale of Equipment/Buildings	-	767,050	-	-	-	-
000 1590 Reimbursement	-	-	350	-	-	-
000 1680 Refund Prior Year	-	-	193	193	193	-
SUBTOTAL LOCAL	\$ 3,023,034	\$ 4,016,051	\$ 3,372,362	\$ 3,437,613	\$ 3,437,613	\$ -
INTERMEDIATE						
000 2900 Other Intermediate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL INTERMEDIATE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE						
000 3190 Other Dedicated Revenue	\$ 42	\$ 685	\$ 273	\$ -	\$ -	\$ -
318 3435 Redbud Building Equity	267,563	715,439.12	2,729,228	1,400,000	1,400,000	-
332/335 3250 Flexible Benefit Allowance	-	-	-	-	-	-
SUBTOTAL STATE	\$ 267,605	\$ 716,124	\$ 2,729,501	\$ 1,400,000	\$ 1,400,000	\$ -
591 4130 Impact Aid	\$ 461,945	\$ 520,509	\$ 259,576	\$ 82,916	\$ 82,916	\$ -
SUBTOTAL FEDERAL	\$ 461,945	\$ 520,509	\$ 259,576	\$ 82,916	\$ 82,916	\$ -
TOTAL REVENUE	\$ 3,752,584	\$ 5,252,684	\$ 6,361,438	\$ 4,920,529	\$ 4,920,529	\$ -
OTHER FINANCING SOURCES (NON-REVENUE RECEIPTS)						
000 5600 Correcting Entry	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -
000 6130 Prior Years Lapsed Balances	-	-	-	-	-	-
000 6140 Warrants E-stopped	-	-	-	-	-	-
SUBTOTAL OTHER FINANCING SOURCES	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL REVENUE	\$ 3,752,607	\$ 5,252,684	\$ 6,361,438	\$ 4,920,529	\$ 4,920,529	\$ -
PLUS: BEGINNING FUND BALANCE	4,755,896	5,094,853	6,402,348	7,806,449	7,821,113	14,664
TOTAL AVAILABLE	\$ 8,508,503	\$ 10,347,536	\$ 12,763,787	\$ 12,726,978	\$ 12,741,641	\$ 14,664
TOTAL EXPENDITURES	\$ 3,413,651	\$ 3,945,188	\$ 4,942,674	\$ 7,352,336	\$ 7,712,965	\$ 360,628.88
PROJECTED ENDING FUND BALANCE	5,094,853	6,402,348	7,821,113	5,374,642	5,028,677	(345,965)
FUND BALANCE AS % OF REVENUE	135.77%	121.89%	122.95%	109.23%	102.20%	-7.03%

Independent School District No. 52
Midwest City - Del City Public Schools
Child Nutrition Fund
Fiscal Year 2024-25

	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ESTIMATED BUDGET 06/24/24	2024-25 PROPOSED BUDGET 05/13/24	2024-25 PROPOSED BUDGET 06/24/24	Diff 5/13/24 vs 06/24/24
REVENUE BY SOURCE						
LOCAL						
000 1310 Interest Earnings	\$ 6,347	\$ 152,013	\$ 224,000	\$ 150,000	\$ 150,000	\$ -
000 1590 Refunds and Reimbursements	-	-	-	-	-	-
000 1680 Prior Year Refunds	-	-	-	-	-	-
000 1710 Student Lunches	-	793,742	647,000	-	-	-
000 1720 Alacarte Food/Beverage Only	146,894	24,457	15,000	15,000	15,000	-
000 1730 Adult Meals	11,688	33,238	29,000	29,000	29,000	-
000 1760 Contract Lunches	2,492	-	-	-	-	-
000 1790 Miscellaneous	486	17,376	29,878	6,000	6,000	-
000 1794 Commodity Rebate	-	-	-	-	-	-
SUBTOTAL LOCAL	\$ 167,907	\$ 1,020,827	\$ 944,878	\$ 200,000	\$ 200,000	\$ -
STATE						
332/335 3250 Flexible Benefit Allowance	\$ 387,236	\$ 346,253	\$ 367,002	\$ 367,002	\$ 367,002	\$ -
385 3720 State Matching	52,351	51,728	49,149	49,000	49,000	-
SUBTOTAL STATE	\$ 439,587	\$ 397,981	\$ 416,151	\$ 416,002	\$ 416,002	\$ -
FEDERAL						
757 4707 Local Food Grant	\$ -	\$ -	\$ 4,714	\$ -	\$ -	\$ -
762 4705 Emergency Operational Reimb	622,920	329,203	297,303	-	-	-
760 4706 Emergency P-EBT Funds	5,814	5,950	-	-	-	-
763 4710 Lunches	4,519,092	3,296,000	3,377,955	4,105,815	4,105,815	-
764 4720 Breakfasts	1,155,325	926,971	1,033,811	1,166,840	1,166,840	-
776 4740 Summer Food Service Program	24,497	211	43,524	-	-	-
768 4760 Fresh Fruits & Veggies	-	-	-	-	-	-
767 4770 Professional Development	-	-	-	-	-	-
791 4780 CN Equipment Grant	-	-	-	-	-	-
SUBTOTAL FEDERAL	\$ 6,327,648	\$ 4,558,335	\$ 4,757,307	\$ 5,272,655	\$ 5,272,655	\$ -
TOTAL REVENUE	\$ 6,935,142	\$ 5,977,143	\$ 6,118,335	\$ 5,888,657	\$ 5,888,657	\$ -
OTHER FINANCING SOURCES (NON REVENUE RECEIPTS)						
000 5120 Cash or Change	\$ 2,975	\$ 2,975	\$ 2,975	\$ 2,975	\$ 2,975	\$ -
000 5160 Activity Fund Reimbursements	-	-	-	-	-	-
000 5190 Misc Revenue Transferred	-	-	-	-	-	-
000 5600 Correcting Entry	900	-	-	-	-	-
000 6130 Prior Years Lapsed Balances	-	-	-	-	-	-
000 6140 Warrants Estopped	-	-	-	-	-	-
SUBTOTAL OTHER FINANCING SOURCES	\$ 3,875	\$ 2,975	\$ 2,975	\$ 2,975	\$ 2,975	\$ -
GRAND TOTAL REVENUE	\$ 6,939,017	\$ 5,980,118	\$ 6,121,310	\$ 5,891,632	\$ 5,891,632	\$ -
PLUS: BEGINNING FUND BALANCE	\$ 1,376,441	\$ 3,007,704	\$ 3,489,688	\$ 2,871,036	\$ 2,972,639	101,603
TOTAL AVAILABLE	\$ 8,315,458	\$ 8,987,821	\$ 9,610,999	\$ 8,762,669	\$ 8,864,272	\$ 101,603
TOTAL EXPENDITURES	\$ 5,307,755	\$ 5,498,133	\$ 6,638,359	\$ 6,817,837	\$ 6,817,837	\$ -
PROJECTED ENDING FUND BALANCE	3,007,704	3,489,688	2,972,639	1,944,831	2,046,435	101,603
FUND BALANCE AS % OF REVENUE	43.37%	58.38%	48.59%	33.03%	34.75%	1.73%

Independent School District No. 52
Midwest City - Del City Public Schools
Technology Center Building Fund
Fiscal Year 2024-25

	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ESTIMATED BUDGET 06/24/24	2024-25 PROPOSED BUDGET 05/13/24	2024-25 PROPOSED BUDGET 06/24/24	Diff 5/13/24 vs 06/24/24
REVENUE BY SOURCE						
LOCAL						
000 1130 Revenue In Lieu of Taxes	\$ -	\$ -	\$ 2,025,120	\$ 2,000,000	\$ 2,000,000	\$ -
000 1510 Insurance loss Recovery	-	-	10,946	-	-	-
000/105 1590 Reimbursement	-	-	-	-	-	-
000 1610 Contribution/Donation-Private Source	-	-	-	-	-	-
000/032 1650 District Contracts (Rose State)	1,930,244	2,005,190	-	-	-	-
SUBTOTAL LOCAL	\$ 1,930,244	\$ 2,005,190	\$ 2,036,066	\$ 2,000,000	\$ 2,000,000	\$ -
TOTAL REVENUE	\$ 1,930,244	\$ 2,005,190	\$ 2,036,066	\$ 2,000,000	\$ 2,000,000	\$ -
OTHER FINANCING SOURCES (NON-REVENUE RECEIPTS)						
000 5160 Activity Fund Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
000 5600 Correcting Entry	-	-	-	-	-	-
000 6130 Prior Years Lapsed Balances	-	-	-	-	-	-
000 6140 Warrants E-stopped	-	-	-	-	-	-
SUBTOTAL OTHER FINANCING SOURCES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL REVENUE	\$ 1,930,244	\$ 2,005,190	\$ 2,036,066	\$ 2,000,000	\$ 2,000,000	\$ -
PLUS: BEGINNING FUND BALANCE	7,876,872	8,937,225	10,291,725	11,171,751	11,171,751	-
TOTAL AVAILABLE	\$ 9,807,116	\$ 10,942,415	\$ 12,327,791	\$ 13,171,751	\$ 13,171,751	\$ -
TOTAL EXPENDITURES	\$ 869,891	\$ 650,690	\$ 1,156,041	\$ 2,140,000	\$ 2,140,000	\$ -
PROJECTED ENDING FUND BALANCE	8,937,225	10,291,725	11,171,751	11,031,751	11,031,751	-
FUND BALANCE AS % OF REVENUE	463.01%	513.25%	548.69%	551.59%	551.59%	0.00%

Independent School District No. 52
Midwest City - Del City Public Schools
Sinking Fund
Fiscal Year 2024-25

			2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ESTIMATED BUDGET 06/24/24	2024-25 PROPOSED BUDGET 05/13/24	2024-25 PROPOSED BUDGET 06/24/24	Diff 5/13/24 vs 06/24/24
REVENUE BY SOURCE								
LOCAL								
000	1110	Current Year Ad Valorem	\$ 15,710,169	\$ 14,750,917	\$ 16,947,529	\$ 20,347,123	\$ 20,347,123	\$ -
000	1120	Prior Years Ad Valorem	478,586	605,711	419,378	350,000	350,000	-
000	1130	Revenue In Lieu of Taxes	1,213	1,203	1,143	1,000	1,000	-
000	1340	Accrued Interest on Bonds	3,943	14,322	39,500	-	-	-
000	1351	Interest on Protested Taxes	-	-	-	-	-	-
000	1680	Refund-Prior Year Expenditures	-	-	-	-	-	-
SUBTOTAL LOCAL			\$ 16,193,910	\$ 15,372,152	\$ 17,407,550	\$ 20,698,123	\$ 20,698,123	\$ -
STATE								
000	3190	Other Dedicated Revenue	\$ 223	\$ 3,720	\$ 1,380	\$ 1,000	\$ 1,000	\$ -
000	3620	State Land Reimbursement	-	-	-	-	-	-
SUBTOTAL STATE			\$ 223	\$ 3,720	\$ 1,380	\$ 1,000	\$ 1,000	\$ -
TOTAL REVENUE			\$ 16,194,133	\$ 15,375,872	\$ 17,408,931	\$ 20,699,123	\$ 20,699,123	\$ -
OTHER FINANCING SOURCES (NON-REVENUE RECEIPTS)								
000	5111	Premium on Bonds Sold	\$ 519,202	\$ 682,166	\$ 614,958	\$ -	\$ -	\$ -
000	5112	Proceeds from Bond Sales	-	-	-	-	-	-
000	5190	Misc Revenue - Transferred	-	-	-	-	-	-
SUBTOTAL OTHER FINANCING SOURCES			\$ 519,202	\$ 682,166	\$ 614,958	\$ -	\$ -	\$ -
GRAND TOTAL REVENUE			\$ 16,713,335	\$ 16,058,038	\$ 18,023,888	\$ 20,699,123	\$ 20,699,123	\$ -
PLUS: BEGINNING FUND BALANCE			10,218,446	8,320,736	4,459,624	1,691,546	1,760,924	69,378
TOTAL AVAILABLE			\$ 26,931,781	\$ 24,378,774	\$ 22,483,512	\$ 22,390,669	\$ 22,460,048	\$ 69,378
TOTAL EXPENDITURES			\$ 18,611,045	\$ 19,919,150	\$ 20,722,588	\$ 20,000,000	\$ 20,000,000	\$ -
PROJECTED ENDING FUND BALANCE			8,320,736	4,459,624	1,760,924	2,390,669	2,460,048	69,378
FUND BALANCE AS % OF REVENUE			51.38%	29.00%	10.12%	11.55%	11.88%	0.34%

**GENERAL FUND (11)
EXPENDITURES BY FUNCTION**

FUNCTION/DESCRIPTION	2024-25 Budgeted Amounts
1000 Instruction	69,125,540
2100 Support Services-Students	11,517,688
2200 Support Services-Instructional Staff	7,392,239
2300 Support Services-General Administration	1,779,375
2400 Support Services-School Administration	8,356,686
2500 Support Services-Business	5,698,823
2600 Operation and Maintenance of Plant Services	11,699,412
2700 Student Transportation Services	4,269,005
3300 Community Services Operations	252,360
5500 Private NonProfit Schools	112,257
5600 Correcting Entry	42,324
TOTAL	120,245,710

**CO-OP/TECHNOLOGY CENTER (12)
EXPENDITURES BY FUNCTION**

FUNCTION/DESCRIPTION	2024-25 Budgeted Amounts
1000 Instruction	2,566,960
1500 Client-Based Programs	996,459
2100 Support Services-Students	438,982
2200 Support Services-Instructional Staff	263,534
2300 Support Services-General Administration	528,139
2400 Support Services-School Administration	1,585,770
2500 Support Services-Business	459,382
2600 Operation and Maintenance of Plant Services	1,503,710
2700 Student Transportation Services	21,073
4400 Architecture and Engineering	65,244
4600 Construction Services	101,426
4700 Building Improvements	467,260
TOTAL	8,997,938

BUILDING FUND (21)
EXPENDITURES BY FUNCTION

FUNCTION/DESCRIPTION	2024-25 Budgeted Amounts
1000 Instruction	242,460.17
2500 Support Services-Business	28,762.16
2600 Operation and Maintenance of Plant Services	7,284,046.22
4400 Architecture/Engineering	106,312.93
4700 Building Improvements	51,383.52
TOTAL	7,712,965

CHILD NUTRITION (22)
EXPENDITURES BY FUNCTION

FUNCTION/DESCRIPTION	2024-25 Budgeted Amounts
3120 Food Preparation and Dispensing Services	2,313,595.01
3130 Food and Supplies Delivery	49,624.08
3140 Other Direct and/or Related Child Nutrition	866,914.61
3150 Food Procurement	2,961,261.41
3160 Nonreimbursable Services	2,567.94
3180 Nutrition Education and Staff	7,661.91
3190 Other Child Nutrition	602,884.44
5200 Fund Transfer/Reimbursements	13,327.61
TOTAL	6,817,837

**TECH CENTER BUILDING FUND (23)
EXPENDITURES BY FUNCTION**

FUNCTION/DESCRIPTION	2024-25 Budgeted Amounts
1700 Instruction	85,351
2600 Operation and Maintenance of Plant Services	276,038
4400 Architecture/Engineering	120,190
4700 Building Improvements	1,658,421
TOTAL	2,140,000

SINKING (41)
EXPENDITURES BY FUNCTION

FUNCTION/DESCRIPTION	2024-25 Budgeted Amounts
5100 Debt Service 5600 Refunds/Reimbursements	19,990,000 10,000
TOTAL	20,000,000



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11	24008516	2024	796	Tinker Tag Agency	\$75.00	2024-05-09	ARP Homeless/Brown	Tag for 2024 Chevy Suburban	Closed
	24008517	2024	026	Warren Products Inc	\$1,370.00	2024-05-09	PDC/Broiles	Paper/Toner	Closed
	24008519	2024	080	Warren Products Inc	\$200.00	2024-05-09	Fiscal Serv Office/Woodard	General Supplies	Closed
	24008521	2024	367	No Tears Learning Inc	\$15,341.00	2024-05-09	RSA/Elem/Brown	Books	Closed
	24008524	2024	053	The Goodyear Tire & Rubber Co.	\$20,000.00	2024-05-09	Transportation/Arnold	Bus Parts FY24	Printed
	24008525	2024	079	Amazon Capital Services, Inc.	\$364.99	2024-05-09	Supt Office Supplies/Cobb	Furniture	Closed
	24008526	2024	128	Fortitude Dogs Inc	\$240.00	2024-05-09	Security/Stephenson	Drug Dog Service Supplement	Closed
	24008641	2024	515	Heather Dunn	\$147.50	2024-05-13	School Support/Townsend/Brown	Per Diem	Closed
	24008642	2024	515	Marcus Middleton	\$147.50	2024-05-13	School Support/Townsend/Brown	Per Diem	Closed
	24008643	2024	515	Malisa Venegas	\$147.50	2024-05-13	School Support/Townsend/Brown	Per Diem	Closed
	24008644	2024	515	Amanda Massey	\$147.50	2024-05-13	School Support/Townsend/Brown	Per Diem	Closed
	24008645	2024	515	Alvena Kubiak	\$147.50	2024-05-13	School Support/Townsend/Brown	Per Diem	Closed
	24008646	2024	515	Mary Morris	\$147.50	2024-05-13	School Support/Townsend/Brown	Per Diem	Closed
	24008647	2024	515	Niki Rodriguez	\$147.50	2024-05-13	School Support/Townsend/Brown	Per Diem	Closed
	24008648	2024	515	Kely Walk	\$147.50	2024-05-13	School Support/Townsend/Brown	Per Diem	Closed
	24008649	2024	515	Mitzi Segraves	\$147.50	2024-05-13	School Support/Townsend/Brown	Per Diem	Closed
	24008650	2024	515	Brianna Roberts	\$147.50	2024-05-13	School Support/Townsend/Brown	Per Diem	Closed
	24008651	2024	515	Brittany McNeely	\$147.50	2024-05-13	School Support/Townsend/Brown	Per Diem	Closed
	24008652	2024	515	Darleen Tankersley	\$147.50	2024-05-13	School Support/Townsend/Brown	Per Diem	Closed



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11	24008667	2024	055	McKey Construction LLC	\$6,064.00	2024-05-14	Warehouse/Payne	Bird Extermination Services	Closed
	24008668	2024	515	Kandy Hooley	\$347.50	2024-05-14	School Support/Townsend/Brown	Per Diem/Travel Reimbursement	Closed
	24008669	2024	053	Sun Coast Resources, Inc	\$40,000.00	2024-05-14	Transportation/Arnold	Fuel-Buses	Printed
	24008674	2024	053	Cable Automotive Equipment Inc	\$15,879.00	2024-05-14	Transportation/Arnold	Truck Wheel Balancer	Printed
	24008684	2024	561	Warren Products Inc	\$4,998.00	2024-05-15	Indian Ed/Adm/Thompson	AV Equipment	Closed
	24008685	2024	799	Oklahoma State Department Of Education	\$278,440.96	2024-05-15	Adm/Fiscal Services/Woodard	FEMA Refund to SDE	Closed
	24008686	2024	795	Edmond Music	\$812.87	2024-05-15	ARP/MCMS Orch/Brown	Instruments/Fixtures Supplement	Closed
	24008692	2024	000	Oklahoma Public School Resource Center	\$125.00	2024-05-15	Adm/Cobb	Registration	Closed
	24008693	2024	722	Oklahoma State Regents for Higher Education	\$3,240.00	2024-05-15	Counselor Corps Grant/Brown	Registrations	Closed
	24008694	2024	795	Edmond Music	\$2,342.66	2024-05-15	ARP/DCMS Orch/Brown	Instruments/Fixtures Supplement	Closed
	24008711	2024	511	Right Decisions Productions, LLC	\$2,795.00	2024-05-16	Title I/MCMS/Brown	Registrations	Closed
	24008712	2024	000	Springall Travel, Inc.	\$250.00	2024-05-16	Title I/MCMS/Brown	Airfare/Lodging	Closed
	24008712	2024	511	Springall Travel, Inc.	\$4,301.80	2024-05-16	Title I/MCMS/Brown	Airfare/Lodging	Closed
	24008713	2024	044	Amazon Capital Services, Inc.	\$261.83	2024-05-16	Technology/Rennick White	Technology Equipment	Closed
	24008714	2024	055	Robert L Hiner	\$4,572.92	2024-05-16	Warehouse/Payne	Custodial Supplies	Closed
	24008728	2024	044	Oklahoma State University-Institute for Teaching	\$60.00	2024-05-17	Technology/Rennick White	Registrations	Closed
	24008729	2024	053	Mid-Del Tech Center	\$616.70	2024-05-17	Transportation/Arnold	Materials for Tire Racks	Closed
	24008731	2024	026	Oklahoma State School Board Association	\$60.00	2024-05-17	T&L/Adm/Broiles	Registration	Printed
	24008732	2024	561	Minnesota Historical Society	\$425.00	2024-05-17	Indian Ed/Thompson	Co-Curricular Supplies	Printed
	24008733	2024	615	Payne Education Center	\$310.00	2024-05-20	Spec Serv/Wilson	Co-Curriculum	Closed
	24008737	2024	044	CCOSA-Cooperative Council Okla School Admin	\$550.00	2024-05-20	Technology/Rennick White	Registration	Closed



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11	24008739	2024	047	Buck Institute for Education	\$1,198.00	2024-05-20	Sec Instr/Virtual Acad/Gilkey	Registrations	Printed
	24008741	2024	572	Woodburn Press, LTD	\$490.87	2024-05-20	ESL/Adm/Brown	Pamphlets	Closed
	24008745	2024	044	Tiffany Wood	\$125.00	2024-05-20	Technology/Rennick White	Travel Reimbursement	Printed
	24008746	2024	722	hand2mind Inc	\$1,066.68	2024-05-20	Couns Corp Gr/MWC Elem/Brown	Co-Curricular Supplies	Closed
	24008763	2024	000	CCOSA-Cooperative Council Okla School Admin	\$3,850.00	2024-05-23	Adm/Supt/Cobb	Registrations	Printed
	24008764	2024	026	CCOSA-Cooperative Council Okla School Admin	\$189.00	2024-05-23	T&L/Broiles	Registration	Printed
	24008800	2024	561	Lakeshore Equipment Company	\$4,919.70	2024-05-24	Indian Ed/Adm/Thompson	Co-Curricular Supplies	Closed
	24008801	2024	561	Payne Education Center	\$1,520.00	2024-05-24	Indian Ed/Adm/Thompson	Co-Curricular Supplies	Closed
	24008802	2024	055	Voss Lighting	\$4,999.00	2024-05-24	Warehouse/Payne	Light Bulbs FY24	Printed
	24008803	2024	561	Apple Computer Education Sales Sup	\$3,478.00	2024-05-24	Indian Ed/Adm/Thompson	Laptop	Closed
	24008804	2024	053	Midwest Bus Sales, Inc.	\$25,000.00	2024-05-24	Transportation/Arnold	Outside Bus Repairs	Printed
	24008809	2024	053	The Goodyear Tire & Rubber Co.	\$20,000.00	2024-05-24	Transportation/Arnold	Bus Parts FY24	Printed
	24008813	2024	561	Amazon Capital Services, Inc.	\$4,413.50	2024-05-24	Indian Ed/HS/Thompson	Prep Guide/Online Tests	Closed
	24008814	2024	561	Book Publishing Company	\$4,877.91	2024-05-24	Indian Ed/Adm/Thompson	Books	Closed
	24008824	2024	000	Archway SCM, LLC	\$37,970.10	2024-05-24	Adm/Txtbks/Barnes	State Adopted Textbooks	Printed
	24008825	2024	000	Archway SCM, LLC	\$2,016.00	2024-05-24	Adm/Txtbks/Elem	State Adopted Textbooks	Printed
	24008826	2024	000	Archway SCM, LLC	\$33,471.90	2024-05-24	Adm/Txtbks/C Bailey	State Adopted Textbooks	Printed
	24008827	2024	000	Archway SCM, LLC	\$31,355.10	2024-05-24	Adm/Txtbks/Ridgecrest	State Adopted Textbooks	Printed
	24008828	2024	000	Archway SCM, LLC	\$52,787.70	2024-05-24	Adm/Txtbks/Townsend	State Adopted Textbooks	Printed
	24008829	2024	000	Archway SCM, LLC	\$47,363.40	2024-05-24	Adm/Txtbks/Tinker	State Adopted Textbooks	Printed
	24008830	2024	000	Archway SCM, LLC	\$10,584.00	2024-05-24	Adm/Txtbks/P Hill	State Adopted Textbooks	Printed
	24008831	2024	000	Archway SCM, LLC	\$28,390.69	2024-05-24	Adm/Txtbks/MCHS	State Adopted Textbooks	Printed
	24008832	2024	000	Archway SCM, LLC	\$13,046.51	2024-05-24	Adm/Txtbks/DCHS	State Adopted Textbooks	Printed



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11	24008833	2024	000	Archway SCM, LLC	\$23,337.56	2024-05-24	Adm/Txtbks/CAHS	State Adopted Textbooks	Printed
	24008858	2024	044	Amazon Capital Services, Inc.	\$285.96	2024-05-30	Technology/Rennick White	General Supplies/Tech Equip	Closed
	24008876	2024	053	Napa Auto Parts	\$5,000.00	2024-05-31	Transportation/Arnold	Bus Parts FY24	Printed
	24008877	2024	053	Weldon Parts, Inc.	\$4,999.00	2024-05-31	Transportation/Arnold	Parts For Buses FY24	Printed
	24008878	2024	053	Truck Pro	\$4,999.00	2024-05-31	Transportation/Arnold	Bus Parts FY24	Printed
	24008889	2024	511	Dedra A Stafford	\$4,000.00	2024-06-04	Title I/DCMS/Brown	Registrations	Closed
	24008891	2024	561	Fuzzell's Calculator Corner Inc	\$1,960.00	2024-06-04	Indian Ed/Thompson	Scanner	Closed
	24008893	2024	561	Warren Products Inc	\$4,999.54	2024-06-04	Indian Ed/Adm/Thompson	General/AV Supplies	Closed
	24008897	2024	052	Johnson Controls Inc	\$1,632.82	2024-06-04	Maint/DCHS	Service FY24	Printed
	24008899	2024	052	Happy Playgrounds, LLC	\$1,329.75	2024-06-04	Maint/S Creek Playground	Service/Materials FY24	Printed
	24008900	2024	053	Bank of America, N.A.	\$2,000.00	2024-06-04	Transportation/Arnold	Bus Decals/Signs FY24	Printed
	24008901	2024	052	Bank of America, N.A.	\$100.00	2024-06-04	Maintenance/Allen	Vehicle Tag P-Card Stephen Allen	Printed
	24008902	2024	052	Rez Maz LLC	\$18,150.00	2024-06-04	Maintenance/Garage	Chev Truck 2016	Closed
	24008904	2024	044	Apple Computer Education Sales Sup	\$495.00	2024-06-04	Tech/Rennick White	Tech Equipment	Printed
	24008922	2024	621	Amazon Capital Services, Inc.	\$55.00	2024-06-06	Spec Serv/Wilson	Adaptive Supplies	Closed
	24008924	2024	000	Barlow Education Management	\$2,880.00	2024-06-06	Adm/HR/Houston	Negotiations FY24	Printed
	24008925	2024	081	Amazon Capital Services, Inc.	\$344.55	2024-06-06	Comm Relations/Boyer	General Supplies	Closed
	24008941	2024	052	Waste Connections of Oklahoma, Inc	\$500.00	2024-06-11	Maint/Grounds	Dumpster Service FY24	Printed
	24008945	2024	080	Jacqueline Woodard	\$30.00	2024-06-12	Fiscal Services/Woodard	Parking Reimbursement FY24	Printed
	24008954	2024	048	Leslie Pope	\$150.00	2024-06-13	Elem Instr/Pope	Parking Reimbursement FY24	Printed
	24008963	2024	081	Amazon Capital Services, Inc.	\$84.90	2024-06-17	Comm Relations/Boyer	AV Equipment FY24	Printed
	24008964	2024	000	Apptegy, Inc	\$1,500.00	2024-06-17	Adm/Supt/Cobb	Registrations FY24	Printed
	24008965	2024	081	Stacey Boyer	\$40.98	2024-06-17	Comm Relations/Boyer	General Supplies FY24	Printed
	24008972	2024	052	James Robinson	\$52.00	2024-06-19	Maintenance/License	Online Course Reimb FY24	Printed



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11	24008973	2024	081	Graphics 4 the People, LLC	\$1,075.00	2024-06-19	Comm Relations/Boyer	General Supplies FY24	Printed
				Fund Total	\$818,928.35				
12	24008518	2024	032	Career-Tech Conference Account	\$25.00	2024-05-09	MDTC/King	Registration	Closed
	24008596	2024	032	Meridian Technology Center	\$1,375.00	2024-05-10	MDTC/Foster	Prof Service	Closed
	24008597	2024	485	ITW Food Equipment Group LLC	\$1,274.00	2024-05-10	MDTC/Counts	Non Tech Service	Closed
	24008664	2024	032	Rebecca Foster	\$247.50	2024-05-14	MDTC/Foster	Per Diem/Travel Reimbursement	Printed
	24008665	2024	032	Cindi Stearns	\$247.50	2024-05-14	MDTC/Stearns	Per Diem/Travel Reimbursement	Closed
	24008666	2024	032	Blake McCrabb	\$247.50	2024-05-14	MDTC/McCrabb	Per Diem/Travel Reimbursement	Printed
	24008670	2024	052	Waste Connections of Oklahoma, Inc	\$1,000.00	2024-05-14	MDTC/Henthorn/King	Disposal Service FY24	Printed
	24008707	2024	032	PACE	\$849.00	2024-05-16	MDTC/Gonzales	Registration	Closed
	24008708	2024	032	Bank of America, N.A.	\$4,635.72	2024-05-16	MDTC/Ringwald	Lodging	Printed
	24008709	2024	032	Bank of America, N.A.	\$2,375.85	2024-05-16	MDTC/Carter	Airfare	Printed
	24008710	2024	032	Bank of America, N.A.	\$2,701.30	2024-05-16	MDTC/Carter	Lodging	Printed
	24008721	2024	052	Workspace Solutions, LLC	\$83,651.43	2024-05-17	MDTC/Stearns	Furniture	Printed
	24008734	2024	032	Bank of America, N.A.	\$4,500.00	2024-05-20	MDTC/Ringwald	Airfare/Baggage	Printed
	24008740	2024	032	PACE	\$849.00	2024-05-20	MDTC/Hurst	Registration	Closed
	24008762	2024	032	John Day	\$35.00	2024-05-23	MDTC/Day	Registration Reimbursement	Closed
	24008805	2024	044	CDW Government LLC	\$1,479.00	2024-05-24	MDTC/Jackson	Software	Printed
	24008815	2024	032	Jessica Schuler	\$100.00	2024-05-24	MDTC/Schuler	Travel Reimb Supplement	Printed



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12	24008883	2024	032	CCOSA-Cooperative Council Okla School Admin	\$75.00	2024-06-03	MDTC/Gallagher	Registration	Printed
	24008884	2024	032	Bank of America, N.A.	\$323.08	2024-06-03	MDTC/King	Lodging	Closed
	24008885	2024	032	Scott Ringwald	\$1,255.32	2024-06-03	MDTC/Ringwald	Per Diem/Travel Reimbursement	Printed
	24008903	2024	067	Amazon Capital Services, Inc.	\$291.14	2024-06-04	MDTC/Gonzales	Mktg Supplies	Printed
	24008905	2024	032	Simon Gallagher	\$35.00	2024-06-04	MDTC/Gallagher	Registration Reimbursement	Closed
	24008906	2024	044	SHI International Corp	\$1,184.00	2024-06-04	MDTC/Jackson	Laptop	Printed
	24008907	2024	032	Industrial Welding & Tool Supply, LTD	\$150.00	2024-06-04	MDTC/Hope	Cylinder Rental FY24	Printed
	24008908	2024	032	Industrial Welding & Tool Supply, LTD	\$600.00	2024-06-04	MDTC/Hayes	Cylinder Rental FY24	Printed
	24008909	2024	032	Industrial Welding & Tool Supply, LTD	\$100.00	2024-06-04	MDTC/Minard	Cylinder Rental FY24	Closed
	24008910	2024	032	Industrial Welding & Tool Supply, LTD	\$30.00	2024-06-04	MDTC/Hudson	Cylinder Rental FY24	Printed
	24008911	2024	052	Mid-Del Schools	\$300.00	2024-06-04	MDTC/Foster	Fuel for Vehicles FY24	Printed
	24008912	2024	414	Gaumard Scientific Company Inc	\$21,986.00	2024-06-04	MDTC/ARPA Grant/Duley	Adaptive Equipment	Printed
	24008913	2024	414	Pocket Nurse	\$12,343.92	2024-06-04	MDTC/ARPA Grant/Duley	Adaptive/Tech Equipment	Printed
	24008931	2024	032	Lauren Holmes	\$680.32	2024-06-10	MDTC/Holmes	Per Diem/Travel Reimburse FY24	Printed
	24008940	2024	153	Oklahoma Direct Bore LLC	\$1,550.00	2024-06-11	MDTC/Henthorn/McCrabb	Security Serv Labor/Parts FY24	Printed
	24008953	2024	044	Southern Computer Warehouse, Inc.	\$290.64	2024-06-13	MDTC/Jackson	Battery Backup FY24	Printed
	24008955	2024	052	James Kanske	\$4,000.00	2024-06-13	MDTC/Henthorn	Safety Service FY24	Printed
	24008956	2024	419	EDUStaff LLC	\$2,000.00	2024-06-13	MDTC/Foster	Substitute Services FY24	Printed
				Fund Total	\$152,787.22				



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Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
21	24008971	2024	052	Ice Maker Sales & Service Inc	\$146.62	2024-06-19	BLDG/Maint/HVAC	Parts/Supplemental FY24	Printed
				Fund Total	\$146.62				
22	24008890	2024	763	Emsco Electric Supply Co. Inc	\$3,197.80	2024-06-04	Child Nutrition/Johnson	Supplies & Materials FY24	Printed
	24008948	2024	763	SHI International Corp	\$3,203.64	2024-06-12	Child Nutrition/Johnson	Tech Equipment	Printed
				Fund Total	\$6,401.44				
35	24008520	2024	099	Allied Steel Construction	\$2,000.00	2024-05-09	35 Bond/Adm/Bryan	Emergency Crane Srvs FY24	Closed
	24008682	2024	196	Varsity Brands Holding Co., Inc.	\$1,849.00	2024-05-15	35 Bond/DCHS Ath/Hatchet	B Basketball Uniforms	Printed
	24008683	2024	196	Varsity Brands Holding Co., Inc.	\$1,697.44	2024-05-15	35 Bond/DCHS Ath/Jones	Equipment/Football Uniforms	Printed
	24008725	2024	196	Varsity Spirit Fashions	\$3,415.00	2024-05-17	35 Bond/DCMS Ath/Styers	Cheer Uniforms	Printed
	24008726	2024	196	Varsity Spirit Fashions	\$2,743.00	2024-05-17	35 Bond/DCMS Ath/Styers	Cheer Uniforms	Printed
	24008727	2024	196	Varsity Spirit Fashions	\$4,024.60	2024-05-17	35 Bond/DCMS Ath/Styers	Cheer Uniforms	Printed
	24008816	2024	026	Archway SCM, LLC	\$35,985.60	2024-05-24	35 Bond/Txtbks/C Estates	State Adopted Textbooks	Printed
	24008817	2024	026	Archway SCM, LLC	\$54,375.30	2024-05-24	35 Bond/Txtbks/DC Elem	State Adopted Textbooks	Printed
	24008818	2024	026	Archway SCM, LLC	\$78,586.20	2024-05-24	35 Bond/Txtbks/Epperly	State Adopted Textbooks	Printed
	24008819	2024	026	Archway SCM, LLC	\$19,845.00	2024-05-24	35 Bond/Txtbks/MDLSC	State Adopted Textbooks	Printed
	24008820	2024	026	Archway SCM, LLC	\$106,898.40	2024-05-24	35 Bond/Txtbks/MWC Elem	State Adopted Textbooks	Printed
	24008821	2024	026	Archway SCM, LLC	\$74,484.90	2024-05-24	35 Bond/Txtbks/Parkview	State Adopted Textbooks	Printed
	24008822	2024	026	Archway SCM, LLC	\$32,545.80	2024-05-24	35 Bond/Txtbks/Schwartz	State Adopted Textbooks	Printed
	24008823	2024	026	Archway SCM, LLC	\$97,240.50	2024-05-24	35 Bond/Txtbks/S Creek	State Adopted Textbooks	Printed
	24008856	2024	196	Varsity Brands Holding Co., Inc.	\$3,367.62	2024-05-30	35 Bond/CAHS Ath/Dunn	Girls Track Uniforms	Closed
	24008857	2024	044	Bank of America, N.A.	\$799.80	2024-05-30	35 Bond/Tech/Rennick White	Software Licenses	Printed
24008896	2024	000	Moody's Investors Service, Inc.	\$8,500.00	2024-06-04	35 Bond/Finance/Woodard	Bond Rating Services Supplement	Closed	
24008898	2024	000	IPREO LLC	\$250.00	2024-06-04	35 Bond/Adm/Woodard	Printing Services Supplement	Closed	



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35	24008923	2024	000	Moody's Investors Service, Inc.	\$17,500.00	2024-06-06	35 Bond/Finance/Woodard	Bond Rating Services Supplement	Printed
	24008946	2024	000	Oklahoma Attorney General	\$1,630.00	2024-06-12	35 Bond/Finance/Woodard	Bond Trans Exam Fee FY24 Suppl	Printed
	24008950	2024	044	Chickasaw Telecom, Inc.	\$204,694.80	2024-06-12	35 Bond/Tech/Rennick White	Tech Equip FY24	Printed
	24008951	2024	044	Chickasaw Telecom, Inc.	\$98,940.91	2024-06-12	35 Bond/Tech/Rennick White	Tech Equipment FY24	Printed
				Fund Total	\$851,373.87				
36	24008722	2024	024	Hertz Furniture Systems Corp	\$10,657.00	2024-05-17	36 Bond/DCHS Fine Art/Williams	Fine Arts Equipment	Printed
				Fund Total	\$10,657.00				
37	24008961	2024	055	Chickasaw Telecom, Inc.	\$242,668.75	2024-06-17	37 Bond/Access Control/Bryan	Cisco Switches-Security Equip	Printed
				Fund Total	\$242,668.75				
39	24008730	2024	053	Ross Transportation, Inc.	\$146,053.00	2024-05-17	39 Bond/Trans/Arnold	77 Passenger Bus FY24	Printed
	24008738	2024	053	Ross Transportation, Inc.	\$101,461.00	2024-05-20	39 Bond/Trans/Arnold	14 Passenger Bus FY24	Printed
	24008949	2024	053	Orr Nissan West	\$44,999.00	2024-06-12	39 Bond/Trans/Arnold	Vehicle Nissan Pathfinder FY24	Printed
				Fund Total	\$292,513.00				
				Grand Total	\$2,375,476.25				



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Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	25000002	2025	000	Deep River Resources	\$3,200.00	2024-07-01	Adm/Finance/Woodard	Programming Services FY25	Printed
	25000003	2025	080	Warren Products Inc	\$400.00	2024-07-01	Fiscal Serv Supplies/Cantrell	General/Tech Equip FY25	Printed
	25000004	2025	795	Tyler Technologies, Inc.	\$142,822.05	2024-07-01	ARP/Adm/Cantrell	Maint Renewal/Disaster Recov	Printed
	25000005	2025	000	BancFirst	\$1,000.00	2024-07-01	Adm/Finance/Tatum	Flat Fee Annual FY25	Printed
	25000006	2025	000	BancFirst	\$550.00	2024-07-01	Adm/Finance/Tatum	Flat Fee Annual FY25	Printed
	25000007	2025	000	BancFirst	\$140.00	2024-07-01	Adm/Finance/Tatum	Paying Agent Fees FY25	Printed
	25000008	2025	000	BancFirst	\$140.00	2024-07-01	Adm/Finance/Tatum	Paying Agent Fees FY25	Printed
	25000009	2025	000	BancFirst	\$275.00	2024-07-01	Adm/Finance/Tatum	Paying Agent Fees FY25	Printed
	25000010	2025	000	BancFirst	\$275.00	2024-07-01	Adm/Finance/Tatum	Paying Agent Fees FY25	Printed
	25000011	2025	000	BancFirst	\$300.00	2024-07-01	Adm/Finance/Tatum	Paying Agent Fees FY25	Printed
	25000012	2025	000	BancFirst	\$300.00	2024-07-01	Adm/Finance/Tatum	Paying Agent Fees FY25	Printed
	25000013	2025	048	Warren Products Inc	\$1,000.00	2024-07-01	Elem Instr/Pope	General Supplies FY25	Printed
	25000014	2025	080	Fuzzell's Calculator Corner Inc	\$500.00	2024-07-01	Fiscal Serv Supplies/Woodard	Toner/Printer Supplies FY25	Printed
	25000015	2025	000	GateHouse Media Oklahoma Holdings, Inc.	\$500.00	2024-07-01	Adm/Comm Relations/Boyer	Legal Notices FY25	Printed
	25000016	2025	000	Choctaw Times LLC	\$1,000.00	2024-07-01	Adm/Fiscal Serv/Tatum	Publishing FY25	Printed
	25000018	2025	000	Board Of County Commissioners	\$290,000.00	2024-07-01	Adm/Finance/Tatum	Revaluation of Property FY25	Printed
	25000019	2025	000	Cleveland County Assessor	\$8,500.00	2024-07-01	Adm/Fiscal Serv/Tatum	Property Revaluation FY25	Printed
	25000020	2025	000	Center For Education Law	\$20,000.00	2024-07-01	Adm/Finance/Tatum	Legal Fees FY25	Printed
	25000022	2025	080	Warren Products Inc	\$500.00	2024-07-01	Fiscal Serv Office/Woodard	General Supplies FY25	Printed
	25000023	2025	000	Claire Powers	\$50,000.00	2024-07-01	Spec Serv/Wilson	Contract Services FY25	Printed
	25000024	2025	000	New Direction Solutions LLC	\$50,000.00	2024-07-01	Spec Serv/Wilson	Contract Services FY25	Printed
	25000025	2025	592	CCOSA-Cooperative Council Okla School Admin	\$1,500.00	2024-07-01	Spec Serv/Wilson	Legal Assistance Fees FY25	Printed
	25000026	2025	000	Supplemental Health Care	\$50,000.00	2024-07-01	Spec Serv/Wilson	Contract Services FY25	Printed



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11	25000027	2025	621	Supplemental Health Care	\$50,000.00	2024-07-01	Spec Serv/Wilson	Contract Services FY25	Printed
	25000028	2025	621	Ascent Access Solutions LLC	\$25,000.00	2024-07-01	Spec Serv/Wilson	Prof Services FY25	Printed
	25000029	2025	541	Sandra Kilgore	\$459.00	2024-07-01	Title II/Destiny/Brown	Per Diem/Travel Reimb FY25	Printed
	25000030	2025	541	Lisa Stearman	\$459.00	2024-07-01	Title II/Destiny/Brown	Per Diem/Travel Reimb FY25	Printed
	25000031	2025	541	Patrice Watkins	\$459.00	2024-07-01	Title II/Destiny/Brown	Per Diem/Travel Reimb FY25	Printed
	25000032	2025	541	Wanda A Force-Miller	\$459.00	2024-07-01	Title II/Destiny/Brown	Per Diem/Travel Reimb FY25	Printed
	25000033	2025	541	Shandra M Youell	\$459.00	2024-07-01	Title II/Destiny/Brown	Per Diem/Travel Reimb FY25	Printed
	25000034	2025	541	Lori Hamel	\$459.00	2024-07-01	Title II/Destiny/Brown	Per Diem/Travel Reimb FY25	Printed
	25000035	2025	000	Sensational Kids Inc	\$50,000.00	2024-07-01	Spec Serv/Wilson	Contract Services FY25	Printed
	25000036	2025	621	Paulette Pitt PLLC	\$50,000.00	2024-07-01	Spec Serv/Wilson	Contract Services FY25	Printed
	25000037	2025	621	New Dawn Therapy LLC	\$50,000.00	2024-07-01	Spec Serv/Wilson	Contract Student Serv FY25	Printed
	25000038	2025	000	Iris Reimann-Phillipp	\$50,000.00	2024-07-01	Spec Serv/Wilson	Contract Services FY25	Printed
	25000039	2025	621	Soliant Health LLC	\$50,000.00	2024-07-01	Spec Serv/Wilson	Contract Services FY25	Printed
	25000040	2025	621	Oklahoma Hearing Solutions	\$2,400.00	2024-07-01	Spec Serv/Wilson	Service Agreement FY25	Printed
	25000041	2025	621	Transcribing Mariners	\$1,000.00	2024-07-01	Spec Serv/Wilson	Contract Services FY25	Printed
	25000042	2025	621	Anthony's TV & Appliance, Inc.	\$750.00	2024-07-01	Spec Serv/Wilson	Services & Repair FY25	Printed
	25000043	2025	621	Hawk River Investments LLC	\$2,000.00	2024-07-01	Spec Serv/Wilson	Shredding Services FY25	Printed
	25000044	2025	621	Choctaw Times LLC	\$50.00	2024-07-01	Spec Serv/Wilson	Advertising FY25	Printed



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Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	25000045	2025	621	OM Parts Inc	\$1,000.00	2024-07-01	Spec Serv/Wilson	Ipad Repairs FY25	Printed
	25000046	2025	621	DiAndria Smith	\$50,000.00	2024-07-01	Spec Serv/Wilson	Contract Services FY25	Printed
	25000047	2025	000	Therapy Link Solutions, LLC	\$50,000.00	2024-07-01	Spec Serv/Wilson	Contract Services FY25	Printed
	25000048	2025	621	Maria Guzman Lopez	\$50,000.00	2024-07-01	Spec Serv/Wilson	Contract Services FY25	Printed
	25000049	2025	621	Information & Training International, Inc.	\$1,500.00	2024-07-01	Spec Serv/Wilson	Interpreter Services FY25	Printed
	25000050	2025	621	SLRS, Inc.	\$4,999.00	2024-07-01	Spec Serv/Wilson	Contract Services FY25	Printed
	25000057	2025	052	Evans Hardware	\$100.00	2024-07-01	Maintenance/Garage	Parts/Materials FY25	Printed
	25000058	2025	052	ODP Business Solutions LLC	\$200.00	2024-07-01	Maintenance/Misc	Paper/Cleaning Supplies FY25	Printed
	25000059	2025	052	Fuzzell's Calculator Corner Inc	\$1,500.00	2024-07-01	Maintenance/Clark	Toner Cartridges FY25	Printed
	25000060	2025	053	Napa Auto Parts	\$25,000.00	2024-07-01	Transportation/Arnold	Bus Parts FY25	Printed
	25000061	2025	053	Weldon Parts, Inc.	\$4,999.00	2024-07-01	Transportation/Arnold	Parts For Buses FY25	Printed
	25000062	2025	052	Amsoil-Atrium-Aqu Products	\$4,995.00	2024-07-01	Maintenance/Garage	Automotive Supplies FY25	Printed
	25000063	2025	052	Barnes Wrecker Service, Inc.	\$400.00	2024-07-01	Maintenance/Garage	Wrecker Service FY25	Printed
	25000064	2025	053	Truck Pro	\$4,999.00	2024-07-01	Transportation/Arnold	Bus Parts FY25	Printed
	25000065	2025	052	Edward Tomlinson	\$400.00	2024-07-01	Maintenance/Misc.	First Aid Supplies FY25	Printed
	25000066	2025	541	Basics Plus, Inc.	\$2,045.75	2024-07-01	Title II/Adm/Brown	PD Books FY25	Printed
	25000067	2025	795	Follett School Solutions Inc	\$25,503.90	2024-07-01	ARP/Various/Brown	Software Renewal/License FY25	Printed
	25000068	2025	052	BFS Retail Operations LLC	\$1,500.00	2024-07-01	Maintenance/Garage	Tires FY25	Printed
	25000070	2025	795	Incident IQ, LLC	\$18,155.19	2024-07-01	ARP/Tech/Oper/Bryan	Subscription Software FY25	Printed
					Fund Total	\$1,204,152.89			
21	25000051	2025	000	City Of Oklahoma City	\$22,500.00	2024-07-01	BLDG/Oper/Parkview-P Hill	Water/Sewer Services FY25	Printed
	25000052	2025	000	Oklahoma Electric Cooperative	\$70,000.00	2024-07-01	BLDG/Oper/Barnes-Schwartz	Electric Services FY25	Printed



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Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
21	25000053	2025	000	Bank of America, N.A.	\$200,000.00	2024-07-01	BLDG/Operations/Bryan	Cox Business FY25	Printed
	25000054	2025	000	Bank of America, N.A.	\$38,520.00	2024-07-01	BLDG/Operations/Bryan	Waste Disposal Services FY25	Printed
	25000055	2025	000	DFAS Indy-Disbursing Operations	\$6,850.00	2024-07-01	BLDG/Operations/Tinker/Bryan	Water/Sewer Services FY25	Printed
	25000056	2025	000	Pinnacle Solutions LLC	\$23,655.36	2024-07-01	BLDG/CN/District-Wide	Pest Control Srvs FY25	Printed
	25000069	2025	056	Oklahoma Copier Solutions	\$15,000.00	2024-07-01	BLDG/Oper/Print Shop/Bryan	Software Renewal FY25	Printed
				Fund Total	\$376,525.36				
22	25000056	2025	763	Pinnacle Solutions LLC	\$10,080.00	2024-07-01	BLDG/CN/District-Wide	Pest Control Srvs FY25	Printed
				Fund Total	\$10,080.00				
35	25000001	2025	000	Bank Of Oklahoma	\$290.00	2024-07-01	35 Bond/Finance/Tatum	Paying Agent Fees FY25	Printed
	25000017	2025	000	BOK Financial Securities Inc	\$10,500.00	2024-07-01	35 Bond/Finance/Woodard	Financial Advisory Serv FY25	Printed
	25000021	2025	000	IPREO LLC	\$1,250.00	2024-07-01	35 Bond/Adm/Woodard	Printing Services FY25	Printed
				Fund Total	\$12,040.00				
				Grand Total	\$1,602,798.25				



Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Jacqueline Woodard
Chief Financial Officer

To: The Board of Education and Dr. Rick Cobb

From: Jacqueline Woodard, Chief Financial Officer *JW*
Preston Tatum, Finance Coordinator *PT*

Date: June 24, 2024

Subj: School Activity Funds: Transfers within Bank

In accordance with Oklahoma Statutes, Title 70-5-129, the Board of Education, at the beginning of each fiscal year and as needed during each fiscal year, shall approve all school activity fund sub-accounts, all sub-account fundraising activities, and all purposes for which the monies collected in each sub-account can be expended. Provided, the Board of Education may direct by written resolution that any balance in excess of the amount needed to fulfill the function or purpose of which an account was established may be transferred to another account by the custodian.

To comply with statutory provisions Transfers within Bank are being presented for your approval. If you have any questions please let me know.

JW/RL

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.

When they enter our classrooms, they will be **challenged**.

When they leave our schools, they will be **ready**.

SCHOOL ACTIVITY FUND TRANSFERS June 24, 2024				
SITE	ACTIVITY FUND TRANSFERS	BRIEF ACTIVITY DESCRIPTION	GROSS AMOUNT	DEBIT/CREDIT
Carl Albert High School (64/705)	FROM: GENERAL TO: DISTRICT	SECURITY PAY	\$188.39	D
			\$188.39	C
Midwest City High School (64/715)	FROM: MCHS ATH TO: DISTRICT KAYLYN MASHLAN	EXTRA PAY	\$463.95	D
			\$463.95	C
	FROM: MCHS ATH TO: DISTRICT D. KENT HILDEBRAND	EXTRA PAY	\$107.65	D
			\$107.65	C
	FROM: MCHS ATH TO: DISTRICT LUTHER LAWRENCE	EXTRA PAY	\$477.98	D
			\$477.98	C

\$2,475.94

\$1,237.97



Erin Rennick White
Executive Director of
Technology

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1282
erennick@mid-del.net

Dr. Rick Cobb
Superintendent

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: The Board of Education and Dr. Rick Cobb

From: Erin Rennick White, Executive Director of Technology

Date: June 24, 2024

Re: Seesaw Renewal

I am requesting the renewal of Seesaw for the 2024-2025 school year. Seesaw provides online educational lessons and activities for students in PK-5th grade at all elementary schools in the district. This will be year two (2) of a three (3) year annual contract.

The total cost of this service is \$58,715.04 and will be funded from project 795.

Thank you for your consideration.

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.



Company Address 548 Market St.
 PMB 98963
 San Francisco, CA 94104
 United States

Please send any billing questions to ar@seesaw.me

Bill To Name Midwest City Del City School District
 Created Date 5/22/2023
 Expiration Date 7/21/2024
 Quote Number 00058812

Contract Summary

Contract Start Date	7/1/2024	Contract End Date	6/30/2025
# of Students	6,189.00	Contract Notes	Includes volume discount and multi-year discount in price as well as 2 free virtual PD sessions.
Total Price	USD 176,145.13		
Tax	USD 0.00		
Grand Total	USD 176,145.13		\$58,715.04 to be billed annually.

For non-US customers only:

Do you have a VAT/GST registration number or equivalent?

If yes, enter registration number here: _____

Contract Details

Product	Quantity	Sales Price	Total Price	Invoice Date
Seesaw - District	6,189.00	USD 9.487	USD 58,715.04	7/1/2023
Seesaw - District	6,189.00	USD 9.487	USD 58,715.04	7/1/2024
Seesaw - District	6,189.00	USD 9.487	USD 58,715.04	7/1/2025
Professional Development - Add-on Session	2.00	USD 1,000.00	USD 0.00	7/1/2023

Admin Sponsor (e.g. Principal, Director of Instructional Tech, etc.)

Decided to purchase (or renew) Seesaw. Will be included in conversations about our partnership progress.

Name: _____ Email: _____
 Title: _____ Phone: _____

Seesaw Lead

Responsible for Seesaw training and adoption. Main Seesaw point of contact throughout the contract.

Name: _____ Email: _____
 Title: _____ Phone: _____

Tech Lead (Who can help set up your school?)

Lead for Seesaw's technical implementation. Point of contact for technical issues or updates.

Name: _____ Email: _____
 Title: _____ Phone: _____

Billing Contact - Accounts Payable (Who will pay the invoice?)



Receives invoices. Point of contact on payment-related matters.

Name: _____

Email: _____

Title: _____

Phone: _____

School Address

Address: _____

City: _____

State: _____

Zip / Post Code: _____

Upon signing by Customer and submission to web.seesaw.me or your sales representative, this Order Form shall become legally binding unless this Order Form is rejected by Seesaw Learning, Inc. for any of the following reasons: (1) the signatory below does not have the authority to bind Customer to this Order Form, (2) changes have been made to this Order Form (other than completion of the purchase order information and the signature block), or (3) the requested purchase order information or signature is incomplete or does not match our records or the rest of this Order Form.

This Order Form is governed by the terms of the Seesaw Learning, Inc. Master Services Agreement ("Agreement") found at <https://web.seesaw.me/msa> unless (i) Customer has a written master services agreement executed by Seesaw Learning, Inc. for the Services, in which case such written subscription agreement will govern or (ii) otherwise set forth herein. By signing below, the parties agree to be bound by the Agreement.

Name: _____

Date: _____

Company: _____

Title: _____

Email: _____

PO Number (if required): _____

Accepted By: _____

Seesaw Signature

Name: _____

Company: _____

Accepted By: _____

Date: _____



Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Jacqueline Woodard
Chief Financial Officer

To: The Board of Education and Dr. Rick Cobb, Superintendent

From: Jacqueline Woodard, Chief Financial Officer *JW*
Mr. Jeremy Payne, Warehouse Coordinator *JW*

Re: Quote on Copy Paper, and Custodial Supplies for 2024-25 School Year
Mid-Del Project 2309 year 2

Date: June 24, 2024

Mr. Jeremy Payne, Warehouse Coordinator, recommends the purchase of copy paper and custodial supplies as listed on the quote tabulation sheet. The total cost if purchased in July 2024, is \$381,780.64 to be paid as follows: \$379,769.26 from General Fund 11 and \$2,011.38 from Mid-Del Technology Center Fund 12.

Attached is a copy of the bid recap and a letter of recommendation from Mr. Payne. If you have any questions, please let us know.



To Whom it May Concern:

I would like to inform you that Brady Plus will honor the pricing on FY23 bid #2309 for year 2.

For OMNIA member # 4047954
OMNIA contract - Region 4

Authorized By,

Larry Mann

Larry Mann
Brady Plus
2401 South Council Rd
Oklahoma City, OK 73128



QUOTATION

Oklahoma City, OK
Phone: 405-947-6006
www.bradyindustries.com

#7501655
5/23/2024

ORDERED BY: Midwest City Del City Schools ISD 52
PO Box 10630
Midwest City, OK 73140-1630
US

SHIP TO: Midwest City Del City Schools ISD 52
PO Box 10630
Midwest City, OK 73140-1630
US

Customer ID: 306446	Ship To ID: 306446
Order #: 7501655	Entered By: LARRY.MANN
Customer PO #: Mid-Del Technology Center	

Qty	B/O	Item ID	Description	UoM	Unit Price	Ext Price
24.00	24.00	PK0925	TISSUE BATH 2PL JUMBO JR SOFTONE 12/1000	CASE	29.150	699.60
12.00	12.00	LF4710	LINER LDPEX 43X47 .59GA RL CLEAR 200/CS	CASE	27.190	326.28
45.00	45.00	PI9401	PAPER TOWEL ROLL 1PLY NATURAL 12/350	CASE	21.900	985.50
FUEL:						0.00

SUB-TOTAL:		2,011.38
TAX:		0.00
BALANCE DUE:		2,011.38
<i>Total Lines: 3</i>		



QUOTATION

Oklahoma City, OK
Phone: 405-947-6006
www.bradyindustries.com

#7536222
6/5/2024

ORDERED BY: Midwest City Del City Schools ISD 52
PO Box 10630
Midwest City, OK 73140-1630
US

SHIP TO: MID DEL SCHOOLS WAREHOUSE
1623 Maple Dr
Oklahoma City, OK 73110-4825
US

Customer ID: 306446	Ship To ID: 321723
Order #: 7536222	Entered By: TOMMY.MCPHERSON
Customer PO #: Omnia Contract # 4047954	

Qty	B/O	Item ID	Description	UoM	Unit Price	Ext Price
			<i>Delivery Instructions:</i> DRIVER DEL TO THE DOCK DOORS AT WAREHOUSE			
1,738.00	1,738.00	LF4710	LINER LDPEX 43X47 .59GA RL CLEAR CASE 200/CS	CASE	27.190	47,256.22
312.00	312.00	LF3100	LINER LDPEX 23X31 .30GA RL CLEAR CASE 1000/CS	CASE	31.350	9,781.20
920.00	920.00	PI0626	TISSUE BATH RLS SOFTONE 2PLY 96/500/CS	CASE	41.180	37,885.60
4,080.00	4,080.00	PC2335	TOWEL S-FOLD BRO GP 4000/CS	CASE	25.900	105,672.00
						FUEL: 0.00

		SUB-TOTAL:	200,595.02
		TAX:	0.00
		BALANCE DUE:	200,595.02
<i>Total Lines: 4</i>			



5/13/2024

Lisa Wilson
Purchasing Specialist

Hello Lisa,

We will be honoring copy and custodial supplies bid # 2309 pricing for the FY 25 school year.
Our state contract number #SW007

10802527-8 1/2X11 10M 20# White Comet Multipurpose 5000/CT U31473

3360 cases 4 truckloads 840 case per truckload

Your Unit Price: \$37.34 per case

Your Total Price: \$125,462.40

10568358-8811-03 Handwash 1250ML Gojo Clear & Mild Foam Refill for Adx-12 3/CS

1904 cases of 14 skids of 136 cases per pallet full pallets only

Your Unit Price: \$28.21 / CS

Your Total Price: \$53,711.84

I look forward to working with you again this coming year.

Sincerely,

Kathleen Markham
Sales, Oklahoma City, Oklahoma
Kathy.markham@veritivcorp.com

FORTUNE



1000 Abernathy Road NE • Atlanta GA 30328 • 770.391.8200 • veritiv.com

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Dr. Rick Cobb
Superintendent

Larry Stephenson
Director of Safety, Security,
Energy Management and
Warehouse

1623 Maple
Midwest City, OK 73110
(405) 739-1706
Cell (405) 620-7110

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140

To: Board of Education and Dr. Rick Cobb

From: Larry Stephenson, Director of Safety & Security

Date: June 24, 2024

Re: Renewal of School Safe ID- Smart Dismissal Program and Visitor Management

We recommend for your approval the renewal of the Smart Dismissal Program through School Safe ID. The program utilizes the Car Rider Plus program for all 13 elementary schools in the district. It allows principals, teachers and staff to document the dismissal protocol for each student, in real time, through the online app each day. This helps ensure safety and efficiency during dismissal procedures.

We also recommend the renewal of the Visitor Management System. This system allows parents or guardians the ability to check in tardy students or check out a student through a kiosk which requires a driver's license or state issued ID. The office staff can cross reference approved individuals picking up students through the online system.

We request your approval for the Renewal of School Safe ID Smart Dismissal program and Visitor Management system. School Safe ID is a single source vendor. The total cost is \$43,679.00. Within this total, the annual license fee for the Visitor Management System is \$13,972.00, the Smart Dismissal Program Software License is \$6,487.00 and the cost of Car tags is \$23,220.00 will be paid through American rescue plan (ARP), ESSER III, project code 795. Site leaders are soliciting sponsors so the cost may be offset through sponsorships.


Thank you for your consideration of this request.

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.

School Safe ID Contract Agreement

DISTRICT ID# /SSID #		DATE							
		04/29/2024							
CUSTOMER									
Mid-Del Public Schools									
STREET ADDRESS (physical address)									
7217 SE 15th Street									
CITY	STATE	ZIP							
Midwest City	OK	73110							
MAILING ADDRESS (if different than above)									
CITY	STATE	ZIP							
Midwest City	OK	73110							
PHONE NUMBER									
(405) 737-4461									
CONTACT PERSON									
Lisa Wilson									
EMAIL ADDRESS OF CONTACT PERSON									
lrwilson@mid-del.net									
ALTERNATE CONTACT (if primary contact hint available)									
SUPERINTENDENT'S NAME AND/OR PRINCIPAL'S NAME									
DR. RICK COBB									
FRONT OFFICE SECRETARY'S NAME									
MULTI-YEAR AGREEMENT (initial or check each year applicable)									
2018	<input type="checkbox"/>	2019	<input type="checkbox"/>	2020	<input type="checkbox"/>	2021	<input type="checkbox"/>	2022	<input type="checkbox"/>
software subscription always ends on July 1									



By signing below, Customer authorizes School Safe ID to begin processing the school safe id system. The system includes the hardware and software described below and for the effective Term of the Agreement.

In the event that the customer changes the number of kit's system kits, the purchase price is subject to change. You will receive an invoice when the order has been completed and shipped. Payment should be made within 15 days after the invoice is received.

CUSTOMER'S AUTHORIZED SIGNATURE (complete name, no initials)	DATE
	04/29/2024
CUSTOMER'S AUTHORIZED SIGNATURE (print)	
SSID'S AUTHORIZED INDEPENDENT REPRESENTATIVE'S SIGNATURE	DATE
	04/29/2024
SSID'S AUTHORIZED INDEPENDENT REPRESENTATIVE'S SIGNATURE (print)	
Bart Baker	



NUMBER OF SCHOOL SAFE ID KITS (SYSTEM)	Mask Color(s)
	Black
SCHOOL TYPE	
TYPE ORDER	
Annual Renewal Contract for dates 7/1/2024 - 6/30/2025	
SHIP KIT TO (if different than above address)	
SHIP DATE FOR KIT	

Additional Notes:

28 Visitor Management Annual Licenses - \$13,972

Annual Renewal Contract for dates 7/1/2024 - 6/30/2025

Smart Dismissal Software License (13 sites) - \$6,487.00

Smart Dismissal Tags for 5,805 tags w/discount = \$23,220.00

Total Contract Price \$ 43,679.00



School Safe ID Contract Agreement

DISTRICT ID# /SSID #		DATE
		04/29/2024
CUSTOMER		
Mid-Del Public Schools		
STREET ADDRESS (physical address)		
7217 SE 15th Street		
CITY	STATE	ZIP
Midwest City	OK	73110
MAILING ADDRESS (if different than above)		
CITY	STATE	ZIP
Midwest City	OK	73110
PHONE NUMBER		
(405) 737-4461		
CONTACT PERSON		
Larry Stephenson		
EMAIL ADDRESS OF CONTACT PERSON		
lstephenson@mid-del.net		
ALTERNATE CONTACT (IF PRIMARY CONTACT ISN'T AVAILABLE)		
SUPERINTENDENT'S NAME AND/OR PRINCIPAL'S NAME		
DR. RICK COBB		
FRONT OFFICE SECRETARY'S NAME		

MULTI-YEAR AGREEMENT (initial or check each year applicable)					
2018	<input type="checkbox"/>	2019	<input type="checkbox"/>	2020	<input type="checkbox"/>
		2021	<input type="checkbox"/>	2022	<input type="checkbox"/>
software subscriptions always ends on July 1					

Contract for 2024-2025 School Year

schoolSAFEid

By signing below, Customer authorizes School Safe ID to begin processing the school safe id system. The system includes the hardware and software described below and for the effective Term of the Agreement.

In the event that the customer changes the number of kiosk system units, the purchase price is subject to change. You will receive an invoice when the order has been completed and shipped. Payment should be made within 15 days after the invoice is received.

CUSTOMER'S AUTHORIZED SIGNATURE (complete name, no initials)	DATE
	04/29/2024
CUSTOMER'S AUTHORIZED SIGNATURE (PRINT)	
SSID'S AUTHORIZED INDEPENDENT REPRESENTATIVE'S SIGNATURE	DATE
	04/29/2024
SSID'S AUTHORIZED INDEPENDENT REPRESENTATIVE'S SIGNATURE (PRINT)	
Bart Baker	

NUMBER OF SCHOOL SAFE ID KITS (SYSTEM)	Kiosk Color(s)
	Black
SCHOOL TYPE	
TYPE ORDER	
Annual Renewal Contract for dates 7/1/2024 - 6/30/2025	
SHIP KIT TO (if different than above address)	
SHIP DATE FOR KIT	

Additional Notes:

28 Kiosks x \$499 annual software (visitor check-in) = \$13,972.00

Annual Renewal Contract for dates 7/1/2024 - 6/30/2025

VISITOR MANAGEMENT LICENSE ONLY QUOTE

Total Contract Price \$ 13,972.00




School Safe ID Contract Agreement

DISTRICT ID# /SSID #		DATE
		04/29/2024
CUSTOMER		
Mid-Del Public Schools		
STREET ADDRESS (physical address)		
7217 SE 15th Street		
CITY	STATE	ZIP
Midwest City	OK	73110
MAILING ADDRESS (if different than above)		
CITY	STATE	ZIP
Midwest City	OK	73110
PHONE NUMBER		
(405) 737-4461		
CONTACT PERSON		
Lisa Wilson		
EMAIL ADDRESS OF CONTACT PERSON		
lwilson@mid-del.net		
ALTERNATE CONTACT (IF PRIMARY CONTACT ISN'T AVAILABLE)		
SUPERINTENDENT'S NAME AND/OR PRINCIPAL'S NAME		
DR. RICK COBB		
FRONT OFFICE SECRETARY'S NAME		

MULTI-YEAR AGREEMENT (initial or check each year applicable)									
2018	<input type="checkbox"/>	2019	<input type="checkbox"/>	2020	<input type="checkbox"/>	2021	<input type="checkbox"/>	2022	<input type="checkbox"/>
software subscription always ends on July 1									

Contract for 2024-2025 School Year



By signing below, Customer authorizes School Safe ID to begin processing the school safe id system. The system includes the hardware and software described below and for the effective Term of the Agreement.

In the event that the customer changes the number of block system seats, the purchase price is subject to change. You will receive an invoice when the order has been completed and shipped. Payment should be made within 15 days after the invoice is received.

CUSTOMER'S AUTHORIZED SIGNATURE (complete name, no initials)	DATE
	04/29/2024
CUSTOMER'S AUTHORIZED SIGNATURE (print)	
SSID'S AUTHORIZED INDEPENDENT REPRESENTATIVE'S SIGNATURE	DATE
	04/29/2024
SSID'S AUTHORIZED INDEPENDENT REPRESENTATIVE'S SIGNATURE (print)	
Bart Baker	

NUMBER OF SCHOOL SAFE ID KITS (SYSTEM)	Kiosk Color(s)
	Black
SCHOOL TYPE	
TYPE ORDER	
Annual Renewal Contract for dates 7/1/2024 - 6/30/2025	
SHIP KIT TO (if different than above address)	
SHIP DATE FOR KIT	

Additional Notes:

Annual Renewal Contract for dates 7/1/2024 - 6/30/2025

Smart Dismissal Software License (13 sites) - \$6,487.00

Smart Dismissal Tags for 5,805 tags w/discount = \$20,898.00


Pricing is contingent on all elementary schools using OSP

Total Contract Price \$ 27,385.00



School Safe ID Contract Agreement

DISTRICT ID# /SSID #		DATE							
		04/29/2024							
CUSTOMER									
Mid-Del Public Schools									
STREET ADDRESS (physical address)									
7217 SE 15th Street									
CITY	STATE	ZIP							
Midwest City	OK	73110							
MAILING ADDRESS (if different than above)									
CITY	STATE	ZIP							
Midwest City	OK	73110							
PHONE NUMBER									
(405) 737-4461									
CONTACT PERSON									
Lisa Wilson									
EMAIL ADDRESS OF CONTACT PERSON									
liwilson@mid-del.net									
ALTERNATE CONTACT (if primary contact isn't available)									
SUPERINTENDENT'S NAME AND/OR PRINCIPAL'S NAME									
DR. RICK COBB									
FRONT OFFICE SECRETARY'S NAME									
MULTI-YEAR AGREEMENT (initial or check each year applicable)									
2018	<input type="checkbox"/>	2019	<input type="checkbox"/>	2020	<input type="checkbox"/>	2021	<input type="checkbox"/>	2022	<input type="checkbox"/>
software subscription always ends on July									



By signing below, Customer authorizes School Safe ID to begin processing the school safe id system. The system includes the hardware and software described below and for the effective term of the Agreement.

In the event that the customer changes the number of kiosk system kiosk, the purchase price is subject to change. You will receive an invoice when the order has been completed and shipped. Payment should be made within 15 days after the invoice is received.

CUSTOMER'S AUTHORIZED SIGNATURE (complete name, no initials)	DATE
	04/29/2024
CUSTOMER'S AUTHORIZED SIGNATURE (print)	
SID'S AUTHORIZED INDEPENDENT REPRESENTATIVE'S SIGNATURE	DATE
	04/29/2024
SID'S AUTHORIZED INDEPENDENT REPRESENTATIVE'S SIGNATURE (print)	
Bart Baker	



NUMBER OF SCHOOL SAFE ID KITS (SYSTEM)	Kiosk Color(s)
	Black
SCHOOL TYPE	
TYPE ORDER	
Annual Renewal Contract for dates 7/1/2024 - 6/30/2025	
SHIP KIT TO (if different than above address)	
SHIP DATE FOR KIT	

Additional Notes:

Annual Renewal Contract for dates 7/1/2024 - 6/30/2025

Smart Dismissal Software License (13 sites) - \$6,487.00

Smart Dismissal Tags for 5,805 tags = \$23,220.00

Total Contract Price \$ 29,707.00



Car Rider Tag Cost/Sponsorships 2024-25

Site	Number of Students	Number of car tags requested by principal	Cost of license per site	Cost of car tag	Discounted cost if using OSP	Current Sponsor	Contact	Notes	Invoice
		380	499	\$ 1,520.00	\$ 1,368.00	Nikki Hubbs/Realtor	405-931-1563	Nikki is good to renew for coming year 24-25	
		300	499	\$ 1,200.00	\$ 1,080.00	S & D Smokehouse	Derick Louis, 405-227-4691	Derick is good to move forward with this year 24-25	
Country Estates		300	499	\$ 1,200.00	\$ 1,080.00	Luse Home Team Realty	405-501-0828	Open - past sponsor declined	
Del City Elem		450	499	\$ 1,800.00	\$ 1,620.00	Luse Home Team Realty	405-501-0828	I sent an email to the Luse Home, I have not heard back	
Epperly Heights		600	499	\$ 2,400.00	\$ 2,160.00	Luse Home Team Realty	405-501-0828	Called The Luse Home, left a voice message 5/23	
Midwest City Elem		700	499	\$ 2,800.00	\$ 2,520.00	Luse Home Team Realty	405-501-0828	Mike would like a Literatures/ letter head on the cost and whom to contact, sent to Mike@alcomsecurity.com	
Pleasant Hill		650	499	\$ 2,600.00	\$ 2,340.00	ALCOM, Security & Automation Systems	405-732-9000		
		200	499	\$ 800.00	\$ 720.00	Luse Home Team Realty	405-501-0828		
Ridgecrest Schwartz		325	499	\$ 1,300.00	\$ 1,170.00	TDDC Dance Company	405-923-8440	LP emailed on 5/30/24 asking which school they would like to consider	
		350	499	\$ 1,400.00	\$ 1,260.00		thedancedepartment@gmail.com	Open - past sponsor declined	
Soldier Creek		775	499	\$ 3,100.00	\$ 2,790.00	Shelter Ins./Ben Sexton	B.Sexton@Shelterinsurance.com	LP emailed Mr. Sexton with the information of schools he requested. Followed up with email 6/6/24 asking for decision	
Tinker		300	499	\$ 1,200.00	\$ 1,080.00	Luse Home Team Realty	405-501-0828		
Townsend		475	499	\$ 1,900.00	\$ 1,710.00	Luse Home Team Realty	405-501-0828		
		5805	6487	\$ 2,220.00	\$ 20,898.00				

Rider - ID



Rick Cobb
Superintendent

Carrie D. Newnam
Director of Student Accounting

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

To: Board of Education
Dr. Rick Cobb, Superintendent

From: Carrie Newnam, Director of Student Accounting *CN*

Re: Renewal of PowerSchool Enrollment/ECollect Software Support for FY25

Date: June 24, 2024

We recommend the renewal of software support services with Severin Intermediate Holdings LLC (also known as PowerSchool Group LLC) for the PowerSchool Enrollment and ECollect software program for FY24. The total cost of \$50,545.52 is to be paid from Fund 11, Project 795.

Severin Intermediate Holdings LLC is a sole-source vendor for support of this program. If you have any questions, please let me know.

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.

Prepared By: Mithu Singh
 Customer Name: Midwest City Del City School District

Customer Contact: Carrie Newnam
 Title: Director of Student Accounting
 Address: PO Box 10630
 City: Midwest City
 State/Province: Oklahoma
 Zip Code: 73140
 Phone #: 405-671-8615

Contract End Date: 30-JUN-2025

Subscription Period: 1-JUL-2024 through 30-JUN-2025

Product Description	Quantity	Unit	Extended Price
Subscription Period: 1-JUL-2024 - 30-JUN-2025			
License and Subscription Fees			
PowerSchool Enrollment Registration	12,532.00	Students	USD 29,324.88
PowerSchool Enrollment School Locator	1,200.00	User	USD 2,172.00
PowerSchool Ecollect Forms	12,532.00	Students	USD 19,048.64

License and Subscription Totals: **USD 50,545.52**

Subscription Period Total	
Subscription Period	1-JUL-2024 - 30-JUN-2025
Amount To Be Invoiced	USD 50,545.52

This is a courtesy notification to Customer of the pricing for the subscription period set forth above. During the term of the contract, Customer will receive pricing notifications before the start of each annual subscription period. Pricing notifications are provided as a courtesy to Customer and does not require any signature or any other action on Customer's part. Upon expiration of the total contract term, Customer may be asked to enter into a new PowerSchool agreement or another mutually agreed-upon agreement to renew the contract. Customer is responsible for providing PowerSchool with a purchase order if a purchase order is required for Customer's internal purposes. Customer agrees that purchase orders are for its own internal purposes, and no other.



Dr. Rick Cobb
Superintendent

Diana Williams
Fine Arts Facilitator

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1261
dwilliams@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Board of Education and Dr. Rick Cobb
From: Ms. Diana Williams, Fine Arts Facilitator
Date: June 24, 2024
Re: Renewal of Quaver Music Curriculum

Quaver's Beyond Marvelous General Music Oklahoma Curriculum for Grades K-5 is a comprehensive, customizable, and fully digital program for music classrooms. The Oklahoma version, including interactive tools to engage and assess students, is aligned to Oklahoma Standards and makes learning music fun. This curriculum includes 216 interactive lessons from Kindergarten thru 5th grade, focused on twelve thematic threads. Students are presented with all aspects of music including singing and playing, music theory, musical instruments, music history, world music, science of music, musical styles, live lessons from great composers and much more, for an orderly progression of learning through all grade levels. Bloom's Taxonomy is employed to ensure basic knowledge, understanding, application, analysis, and evaluation of musical concepts, as well as to stimulate student creativity. Lessons are customizable so teachers are free to use their own favorite resources or materials and integrate into the Quaver lesson plans. The extensive library of lessons and activities also provides music teachers with extension and enrichment activities to boost literacy skills during school-wide interventions.

We request your approval to purchase Quaver's Beyond Marvelous K-5 General Music Oklahoma Curriculum for the 2024-2025 school year from Quaver's Marvelous World of Music. Quaver Music is a sole source vendor. The cost for the curriculum is \$27,300.00 for 13 elementary sites to be paid from Bond 35.

Thank you for your consideration of this request.



Renewal Quote #49852

This quote is prepared for the below license holders that have access expiring June 30, 2024.

Prepared for:
MIDWEST CITY-DEL CITY, OK

Access for:	Description	Length	Grades	Cost
BARNES ES	QuaverEd's General Music Curriculum	1 Year	PreK K 1 2 3 4 5	\$2,100.00
CLEVELAND BAILEY ES	QuaverEd's General Music Curriculum	1 Year	PreK K 1 2 3 4 5	\$2,100.00
COUNTRY ESTATES ES	QuaverEd's General Music Curriculum	1 Year	PreK K 1 2 3 4 5	\$2,100.00
DEL CITY ES	QuaverEd's General Music Curriculum	1 Year	PreK K 1 2 3 4 5	\$2,100.00
EPPERLY HEIGHTS ES	QuaverEd's General Music Curriculum	1 Year	PreK K 1 2 3 4 5	\$2,100.00
MIDWEST CITY ES	QuaverEd's General Music Curriculum	1 Year	PreK K 1 2 3 4 5	\$2,100.00
PARKVIEW ES	QuaverEd's General Music Curriculum	1 Year	PreK K 1 2 3 4 5	\$2,100.00
PLEASANT HILL ES	QuaverEd's General Music Curriculum	1 Year	PreK K 1 2 3 4 5	\$2,100.00
RIDGECREST ES	QuaverEd's General Music Curriculum	1 Year	PreK K 1 2 3 4 5	\$2,100.00
SCHWARTZ ES	QuaverEd's General Music Curriculum	1 Year	PreK K 1 2 3 4 5	\$2,100.00
SOLDIER CREEK ES	QuaverEd's General Music Curriculum	1 Year	PreK K 1 2 3 4 5	\$2,100.00
TINKER ES	QuaverEd's General Music Curriculum	1 Year	PreK K 1 2 3 4 5	\$2,100.00
TOWNSEND ES	QuaverEd's General Music Curriculum	1 Year	PreK K 1 2 3 4 5	\$2,100.00

Grand Total*: \$27,300.00

Multi-year discounts are available on license purchases of 5 or more years.
Contact us at SalesSupport@QuaverEd.com for more information!**

Complete your purchase by responding to SalesSupport@QuaverEd.com with the following items:

1. Purchase Order (or other form of payment) matching the amount included on your quote (plus applicable state taxes).
2. Tax exempt certificate (required if tax exempt).
3. Contact name and email address for receiving invoices (*Note: we do not mail physical invoices*).

**Tax not included. If your organization is tax exempt, please send a copy of your tax exemption certificate at time of purchase and tax will be omitted from your final invoice.*

***Discount not available in all areas.*



Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

TO: The Board of Education and Dr. Rick Cobb, Superintendent
FROM: Mike Bryan, Executive Director of Operations *MB*
RE: Cenergistic Agreement for District-wide Utility Monitoring, FY25
DATE: June 24, 2024

Recommend approval to renew the agreement with Cenergistic, LLC. for energy management accounting and efficiency services during the 2024-2025 FY. This is the 2nd year of a 5-year renewable agreement. Cost of contract is \$31,018.00, per month; \$372,216.00, per annum, for FY25. Expenditure to be paid from Building Fund 21 and/or General Fund 11.

Thank you for your consideration.

Attachments

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.

CENERGISTIC LLC SERVICES AGREEMENT

This Services Agreement ("**Agreement**") is entered into by and between Mid-Del Public Schools ("**Client**") and Cenergistic LLC ("**Cenergistic**"). Cenergistic agrees to perform certain services for the Client beginning on August 1, 2023 ("**Start Date**"), on an independent contractor basis, and the Client desires to accept such services. Client and Cenergistic agree as follows:

1. Cenergistic Services and Responsibilities. Cenergistic agrees to perform the following energy management and healthier building services ("**Services**"):
 - a. Provide on-site and remote assessments of the Client's facilities and equipment on an ongoing basis and formulate and deliver energy management recommendations based on those assessments ("**Program**").
 - b. Schedule and conduct initial kickoff meetings with key members of your staff.
 - c. Provide access to and training on the Cenergistic Measure™ energy accounting software ("**Energy Accounting Software**") and other Cenergistic proprietary software.
 - d. Employ, train, and supervise an Energy Specialist to lead the Client's implementation of the Program. The Energy Specialist will be a Cenergistic employee dedicated to implementing the Program in the Client's facilities. Cenergistic pays the salary, benefits, and other expenses related to such Energy Specialist. Cenergistic will not assign an Energy Specialist to the Client that is unacceptable to the Client. Acceptance may not be unreasonably withheld.
 - e. Provide extensive resources (including remote and on-site assessments by Cenergistic specialists), support, training, action planning, and education to the Client relating to the Program.
 - f. Build energy plans for each Client campus/facility, including simulation models that can be used to estimate the energy consumption impact of any actual or potential change in equipment or other infrastructure.
 - g. Provide monthly reporting on the energy consumption and Total Savings (as defined below) at the meter, building, and organizational level.
 - h. Provide semi-annual board updates on the Program.
 - i. Provide ongoing occupied and unoccupied audits and assessments of Client campuses, facilities, and equipment to identify energy savings and healthier building opportunities.
2. Client Responsibilities. Because a cooperative and collaborative relationship is needed between the Client and Cenergistic to realize the benefits of the Program, Client agrees to perform the following:
 - a. Require key stakeholders to attend the initial kickoff meetings.
 - b. Partner with Cenergistic in publicizing, posting and interviewing for a prospective energy specialist.
 - c. Provide workspace, internet access, email address, building keys, parking access, and alarm codes to

Cenergistic personnel within ten (10) days of the Start Date.

d. Adopt and follow (i) administrative guidelines ("**Guidelines**") for the Program within 30 days of Start Date and communicate those guidelines to its employees, contractors, and other on-site service providers, and (ii) a Board Policy reflecting a high level of support for the Program within 60 days of Start Date.

e. License the Energy Accounting Software, the cost of which is included in the Monthly Fee.

f. On or before the Start Date, appoint (and maintain) a cabinet-level employee to act as Program Liaison to be reasonably accessible and responsive to Cenergistic and attend the Cenergistic Launch Event (within thirty (30) days of appointment, including replacements, if any), at Cenergistic's expense and on dates selected by the Program Liaison.

g. Within 30 days of the Start Date, (i) provide Cenergistic personnel with access and authority (within the Guidelines) to program and make changes to the settings and run times of all facilities' equipment and systems (for example, HVAC, water, and sewer, lighting, time clocks, thermostats), whether controlled by EMS or otherwise, and (ii) expand comfort tracking procedures to route any comfort complaints to the Energy Specialist.

h. Promptly make all utility records for the past five fiscal years and during the Term available for review and copying.

i. Timely respond to Cenergistic requests regarding information impacting energy consumption independent of the energy program, such as equipment upgrades and occupancy changes.

j. Facilitate quarterly reports and annual presentations by Cenergistic regarding the Program to the Client's governing body.

3. Fees.

a. *Implementation Fee.* Client shall owe Cenergistic \$465,270 upon execution of this Agreement and prior to the Start Date ("**Implementation Fee**"). Payment of the Implementation Fee by the Client will be deferred until the Agreement is terminated. The Implementation Fee is fully earned upon signing and is non-refundable other than a percentage of the Implementation Fee will be forgiven over time as follows, if the Agreement is terminated:

Agreement Terminates:	Percentage of Implementation Fee Owed
At the end of Term	0%
In the fifth year of the Term	20%
In the fourth year of the Term	33%
In the third year of the Term	66%
In the first or second year of the Term	100%

Further, if the Cenergistic Guarantee in Section 6 is triggered at the end of each of the first two (2) years of the Term such that Cenergistic refunds a portion of the Monthly Fees for the first two (2) years, then either Party may

terminate the Agreement upon sixty (60) days prior written notice to the other and the percentage of the Implementation Fee owed by Client will be 0%.

b. *Monthly Fee*, Client shall pay Cenergistic \$31,018 per month ("Monthly Fee") for services rendered beginning with the first day of the fourth month following the Start Date such that there will be fifty-seven (57) Monthly Fees during the initial Term (defined below). The first three (3) months following the Start Date will be free to the Client. Cenergistic will submit invoices to the Client monthly on or near the last day of each calendar month. Payment of such invoices will be due within thirty (30) days of the Client's receipt of such invoice. Cenergistic may suspend Services and the Program if an invoice is sixty (60) or more days past due.

4. Term.

a. The term of this Agreement shall be for sixty (60) months beginning on the Start Date and ending on the last day of the 60th month following the Start Date ("**Term**").

b. The Client's obligation to pay Cenergistic in any fiscal year is limited to and payable exclusively out of, the Client's available funds for such fiscal year, and nothing in this Agreement shall be construed as creating any other indebtedness or any multiple-fiscal year direct or indirect debt or other financial obligation whatsoever of the Client. Both parties intend, subject to the other provisions of this Agreement, that it will continue from its stated Start Date until at least the end of the initial Term, but the Agreement shall terminate at the end of the Client's current and succeeding fiscal years unless the Client decides to renew the Agreement for the next following fiscal year, and as a part of its newly adopted budget for such fiscal year, sufficient funds are appropriated to discharge Client's obligations pursuant to the continued Agreement. If this Agreement is not continued for any fiscal year, such non-continuation will be a termination subject to Section 7.b.

5. Measurement of Savings and Total Savings. The value of the reduced energy consumption resulting from the Program ("**Savings**") will be measured following the Measurement and Verification Plan ("**M&V Plan**") attached to this Agreement, and "**Total Savings**" will be as defined in the M&V Plan.

6. Cenergistic Guarantee. Provided the Client substantially performs its responsibilities under Section 2 and does not terminate the Agreement for Convenience, on each anniversary of the Start Date, if the sum of the Monthly Fees paid over the prior twelve (12) month period exceeds the cumulative Total Savings over that same period, then Cenergistic will refund that difference to the Client within 30 days after the Total Savings for that twelve (12) month period have been finalized. If the Client is not substantially performing its responsibilities under Section 2, Cenergistic will provide the Client with written notice of its determination (including specific details supporting Cenergistic's determination and specific recommendations to remedy). The Client will have a reasonable time (not to exceed 30 days from the date of the notice) to cure such failure. If the Parties disagree on whether the Client is substantially performing its responsibilities under Section 2, the Parties agree to meet to resolve the differences as set out in paragraph 11 below.

7. Termination.

a. *For Cause*. Either Party may terminate this Agreement for cause upon the other Party's failure to cure a material breach after written notice specifically describing the breach and giving that Party a reasonable (not fewer than 30 days) opportunity to cure the claimed breach. Upon Client's termination for a Cenergistic breach,

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Dallas, Texas 75227
www.cenergistic.com

Client will not owe the Implementation Fee (as set forth above) but shall pay all unpaid Monthly Fees through the date of termination. Upon Cenergistic's termination for a Client breach, Client shall pay all unpaid Monthly Fees through the date of termination and an amount equal to the applicable Implementation Fee (as set forth above).

b. *For Convenience by Client.* The Client may terminate this Agreement at any time for any reason or no reason (including if there is no appropriation of funding) upon sixty (60) days prior written notice to Cenergistic provided that Client pays (1) all unpaid Monthly Fees through the date of termination and (2) an amount equal to the applicable Implementation Fee (as set forth above).

c. *Impact of Termination.* Upon termination of this Agreement for any reason (including expiration of the Term or any renewal of the Term), Client will (a) return to Cenergistic all materials and Proprietary Information previously furnished by Cenergistic or accumulated by the Client in connection with the Program; (b) return or allow the removal by Cenergistic of any monitoring or sensor devices installed by Cenergistic, (c) cease using the Proprietary Information and implementing the Program.

8. Data and Sustainability Benefits. Cenergistic retains the right and title to anonymous data collected from Clients' buildings for any purpose, including to improve its software and for reporting purposes.

9. Client Agreements.

a. *Non-solicitation.* Client agrees not to solicit, hire, or retain any Cenergistic employee during the Term and for two years following the termination or conclusion of this Agreement.

b. *Confidential and Proprietary Information.* The Client will have access to and use of (1) Cenergistic's energy management program, (2) materials that are copyrighted, patented, protected by trade secrets and other information that is proprietary to Cenergistic, and (3) proprietary Cenergistic software, upon acceptance of the "click through" Terms of Services and/or License Agreement which are incorporated by reference. Items (1) through (3), along with all database files created using the Energy Accounting Software, are "**Proprietary Information**." The Client agrees that Cenergistic is the owner of all right, title, and interest in and to the Proprietary Information and that nothing contained in this Agreement shall be construed as granting any ownership right to the Client in any Proprietary Information or any invention or any patent, copyright, trademark, or other intellectual property rights. The Client shall not make, have made, use, or sell for any purpose, any product or process using, incorporating, or derived from any Proprietary Information nor copy, modify, reverse engineer, decompile, create other works from, or disassemble any software programs in the Proprietary Information. The Client shall keep the Proprietary Information (including all copies) confidential to the full extent permitted by law and shall give Cenergistic written notice and an opportunity to respond if the Client receives a third-party request for Proprietary Information. The Client's obligations under this paragraph survive termination of this Agreement. The Client agrees that breach of this paragraph will cause Cenergistic irreparable harm for which recovery of money damages would be inadequate and that Cenergistic shall therefore be entitled to obtain immediate and permanent injunctive relief, without the necessity of posting bond, as well as such further relief as may be granted by a court of competent jurisdiction.

10. Assignment. Client may not assign this Agreement. Cenergistic may assign this Agreement to any affiliate or

successor.

11. Dispute Resolution. Open communication and cooperation of the parties are vital to the Program's success and the settlement of disputes if they arise. If a dispute persists, either Party may suggest an executive meeting for review and resolution. The Party suggesting the meeting should identify the issues in dispute and coordinate a face-to-face meeting to review the issues and solution options. The executive officer for each Party who has full authority to discuss the issues and commit to effective solutions shall attend and participate in the meeting. Also, those persons with firsthand knowledge of the issues must be available for the meeting. No dispute under this Agreement shall be subject to litigation proceedings before completing the meeting, except for an action to seek injunctive relief.
12. Miscellaneous. This Agreement constitutes the entire Agreement and understanding between the parties. It supersedes any prior agreement or understanding relating to the subject matter of this Agreement. This Agreement may be modified or amended only by a duly authorized written instrument executed by the parties hereto. If any of the provisions of this Agreement shall be invalid or unenforceable, such invalidity or unenforceability shall not invalidate or render unenforceable the entire Agreement, but rather the entire Agreement shall be construed as if not containing the particular invalid or unenforceable provision or provisions, and the rights and obligations of the Party shall be construed and enforced accordingly, to effectuate the essential intent and purposes of this Agreement. The failure of either Party in any one or more instances to insist upon strict performance of any of the terms and provisions of this Agreement shall not be construed as a waiver of the right to assert any such terms and provisions on any future occasion or of damages caused thereby.

IN WITNESS WHEREOF, the parties have caused their duly authorized representatives to sign this **SERVICES AGREEMENT** as of the date stated under that party's signature.

CENERGISTIC LLC

By: 

Name: John Bernard

Title: President and Chief of Staff

Date: June 29, 2023

Mid-Dei Public Schools

By: 

Name: Dr. Silvy Kirk

Title: Board President

Date: June 28, 2023

Mid-Dei PS - OK (FF with 3 mo Fee Free) v.1 060923

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5950 Sherry Lane, Suite 900
Dallas, Texas 75225
www.cenergistic.com

MEASUREMENT AND VERIFICATION PLAN

This document establishes the guidelines and identifies the methods for measurement of electricity, coal, fuel oil, propane, natural gas, water, sewer, or other utilities purchased by the Client ("**Energy**") and the cost savings achieved through the Program delivered by Cenergistic according to the Agreement.

1. **Scope:** The Program's scope includes all Energy in all facilities and infrastructure owned or leased by the Client. A whole building (facility) approach will be used because the Program impacts the entire facility's Energy reduction. All utility meters are included except meters for which (i) energy consumption is immaterial and/or (ii) the Program will not have a material impact on consumption (e.g., when on-site service providers do not follow the Client's energy policy and guidelines or when the Client chooses not to implement water conservation).
2. **Meter Specifications:** Utility-grade meters used for billing are the only meters used. Exceptions: For bulk fuel stored in tanks, manual measurements recorded by the Client or the provider may be used. In master metered campus situations, submeters may be necessary to accurately identify buildings by building energy usage. If submeters are not used in master-metered campus situations, usage data provided by the Client for internal billing may be used.
3. **Calibrated Simulations:** In the event metering equipment is determined to be unreliable, unavailable, or does not accurately measure the effectiveness of the Program, Whole Building Calibrated Simulation, a process that uses a computer simulation tool to create a mathematical model of the building using pre-retrofit historic Energy consumption to project post-retrofit Energy consumption savings will be used.
4. **Baseline:** Using the Energy Accounting Software, a baseline period shall be established for each meter consisting of 12 consecutive months that precede the Start Date. Usually, this is the 12 consecutive months immediately before the Start Date. The data collected includes identifying the baseline period, baseline Energy consumption and demand data and other independent and relevant variable factors (for example, occupancy type, building information such as square footage, etc.). For new construction, Cenergistic will use a Whole-Building Calibrated Simulation to compile the baseline.
5. **Adjustments:** Adjustments to the baseline period will be made by Cenergistic for material changes in conditions that are independent of the Program and by the Energy Accounting Software for material changes, as follows.
 - Floor space or square footage
 - Occupancy type, occupancy schedule, or equipment scheduling
 - Facility construction/renovation or hardware efficiency upgrades
 - Alignment of the base year's consumption period to the current billing period
 - Equipment malfunctions that impact energy usage
 - Operational changes that are outside the Program
 - Weather, provided the Energy Accounting Software contains such a function

Adjustment calculations are supervised by licensed Professional Engineers, Certified Measurement and Verification Professionals, or Certified Energy Managers.

6. **Energy Value:** The dollar value of each unit of Energy use avoided is the all-in rate per meter for that unit of Energy. The all-in rate is determined monthly by dividing the total expense by the total consumption for that meter for the prior billing twelve (12) months as reported by the utility company or as set forth below for solar ("**Energy Value**"). In the event that such expense or consumption is materially distorted due to an anomaly (e.g., a water leak), then such expense and/or consumption may be modified to correct for the impact of such anomaly. Solar shall be valued at the Energy Value of the utility company supplied meter for the site or by calculating the Energy Value using the solar power purchase agreement's annual adjusted cost and solar production from the solar system. Net metering or spin back energy that was produced by onsite generation and not consumed by the buildings on-site will be excluded from both the measured utility consumption and cost to the buildings.
7. **Savings:** Energy savings are determined by comparing measured utility use before and after the Start Date for the similar time (i.e., baseline January is compared to performance year January) after taking into account the adjustments outlined in Section 4 and 5 above and multiplying by the applicable Energy Value ("**Savings**"). "**Total Savings**" are Savings plus other measures unrelated to consumption reduction but that reduce the Client's out of pocket utility costs.

MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

[X] Employee Travel without Students

Employee: Darrell Hall Site: MCHS

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): National Athletic Directors Conference & Exhibit Show

Dates for Travel: December 12-18, 2024

Transportation: From Midwest City, Oklahoma on December 12, 2024 To Austin, Texas return date December 18, 2024

School Days Missed: 5

[X] Release Time

[] Personal Leave

Funding Source: FUND: 865 AMOUNT: \$ TBD (TOTAL)

Breakdown of Amount: FLIGHT: \$ TBD MILEAGE: \$ TBD HOTEL: \$ TBD SHUTTLE/CAB: \$ TBD MEALS: \$ TBD INCIDENTALS: \$ TBD

Will leave require a substitute? No Project Code

Funding source for expenses other than sub:

Project Name Project Code

Project Name Project Code

Site Principal: [Signature]
Executive Director: Andrea Wilkey 6/18/24
Asst. Superintendent: LaShunda Bowles 6-19-2024
Superintendent:

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.



National Athletic Directors Conference & Exhibit Show

National Athletic Directors Conference & Exhibit Show



The National Athletic Directors Conference & Exhibit Show is hosted by the NFHS and the **National Interscholastic Athletic Administrators Association (NIAAA)**. It is the premier conference for interscholastic athletic administrators across the country to network, participate in professional development, hear well-known keynote speakers and be a part of two outstanding award banquets.

Austin, Texas - December 13-17, 2024

Access 2023 National Athletic Directors Conference Images Click Here! Images are **FREE** to Download.

[Register Online](#)

MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

[X] Employee Travel without Students

Employee: Robert Jones Site: DCHS

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): National Athletic Directors Conference & Exhibit Show

Dates for Travel: December 12-18, 2024

Transportation: From Midwest City, Oklahoma on December 12, 2024 To Austin, Texas return date December 18, 2024

School Days Missed: 5

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Funding Source: FUND: 865 AMOUNT: \$ TBD (TOTAL)

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Will leave require a substitute? No Project Code

Funding source for expenses other than sub:

Project Name Project Code

Project Name Project Code

Site Principal: [Signature]
Executive Director: Andra Wilkey 6/18/24
Asst. Superintendent: Laundra Burt 6-19-2024
Superintendent:

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.



National Athletic Directors Conference & Exhibit Show

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Austin, Texas - December 13-17, 2024

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[Register Online](#)



MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

[X] Employee Travel without Students

Employee: Michael Dunn Site: CAHS

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): National Athletic Directors Conference & Exhibit Show

Dates for Travel: December 12-18, 2024

Transportation: From Midwest City, Oklahoma on December 12, 2024 To Austin, Texas return date December 18, 2024

School Days Missed: 5

[X] Release Time

[] Personal Leave

Funding Source: FUND: 865 AMOUNT: \$ TBD (TOTAL)

Breakdown of Amount: FLIGHT: \$ TBD MILEAGE: \$ TBD HOTEL: \$ TBD SHUTTLE/CAB: \$ TBD MEALS: \$ TBD INCIDENTALS: \$ TBD

Will leave require a substitute? No Project Code

Funding source for expenses other than sub:

Project Name Project Code

Project Name Project Code

Site Principal: [Signature]
Executive Director: Andra Dilkey 6/18/24
Asst. Superintendent: [Signature] 6-19-2024
Superintendent:

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.

National Athletic Directors Conference & Exhibit Show

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Austin, Texas - December 13-17, 2024

Access **2023 National Athletic Directors Conference** Images Click Here! Images are **FREE** to Download.

[Register Online](#)

MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

[X] Employee Travel without Students

Employee: Andy Collier Site: Administration

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): National Athletic Directors Conference & Exhibit Show

Dates for Travel: December 12-18, 2024

Transportation: From Midwest City, Oklahoma on December 12, 2024 To Austin, Texas return date December 18, 2024

School Days Missed: 5

[X] Release Time

[] Personal Leave

Funding Source: FUND: 137 AMOUNT: \$ TBD (TOTAL)

Breakdown of Amount: FLIGHT: \$ TBD MILEAGE: \$ TBD HOTEL: \$ TBD SHUTTLE/CAB: \$ TBD MEALS: \$ TBD INCIDENTALS: \$ TBD

Will leave require a substitute? No Project Code

Funding source for expenses other than sub:

Project Name Project Code

Project Name Project Code

Site Principal: [Signature]
Executive Director: Andrea Hilkey 6/18/24
Asst. Superintendent: LaShunda Bunch 12-19-2024
Superintendent:

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.

National Athletic Directors Conference & Exhibit Show

National Athletic Directors Conference & Exhibit Show



The National Athletic Directors Conference & Exhibit Show is hosted by the NFHS and the **National Interscholastic Athletic Administrators Association (NIAAA)**. It is the premier conference for interscholastic athletic administrators across the country to network, participate in professional development, hear well-known keynote speakers and be a part of two outstanding award banquets.

Austin, Texas - December 13-17, 2024



[Register Online](#)

PLACEMENTS INTRA-DISTRICT TRANSFERS

Approval from both the sending and receiving principals is required. The receiving school shall notify the sending school when the placement has been completed. A central office administrator shall meet with the principals involved and resolve the problem in the event of disagreement.

If accepted, a student transfer is granted for the existing school year and may continue to attend in future years. At the end of the school year, the district may deny continued transfer of the student due to capacity or for disciplinary reasons or a history of absences. Transportation will not be provided for any student attending based on approval of an in-district transfer.

The superintendent or his/her designee will consider in-district student transfer requests based on the following provisions:

- (a) Availability of program
- (b) Availability of staff
- (c) Availability of space
- (d) Out-of-school suspension as identified at 70 O.S. Section 24-101.3

In addition, significant student discipline and/or other student issues which include attendance will be taken into consideration when a transfer is requested.

Grades K-12: The first window for in-district transfer requests may be filled out online through the district's website beginning January 15th but must be completed no later than May 15th of the year preceding the school year for which the transfer is requested.

The second window for in-district transfer requests may be filled out online through the district's website beginning August 1st through September 1st.

Once a request for a student academic transfer is approved based on the criteria outlined above, the provisions relative to extra-curricular/athletic participation outlined below will apply.

Students granted in-district transfers must provide their own transportation to and from school.

All in-district transfers will be reviewed annually. An electronic approval/denial notification for all in-district transfers will be sent by June 30th for the first window and September 15th for the second window.

The school district will not accept or deny a transfer based on ethnicity, national origin, gender, income level, disabling condition, proficiency in the English language, measure of achievement, aptitude, or athletic ability. The school district will begin accepting applications for the next school year starting July 1st. Receipt of applications will be documented by the district so that the district may review those applications in the order submitted for purposes of capacity limitations. The administration will not approve or deny transfers received for the next school year until after the July 1st capacity data is determined for each grade level and site within the school district.

Under certain circumstances, Oklahoma law allows students that reside in a school district to transfer from their assigned site to any site within the district, also known as an intra-district transfer. By the first day of January, April, July and October of each year, the board of education shall establish the number of intra-district transfer students the district has the capacity to accept in each grade level for each school site within the district. Once established, the intra-district capacity numbers will be posted in a prominent place on the school district website and shall be reported to the State Department of Education.

An intra-district transfer may be requested at any time in the school year, unless the grade level of the receiving school site has reached capacity. If the capacity at a grade level is insufficient to enroll all eligible students, the school district shall select intra-district transfer students based on the following preferences and then in the order in which the intra-district applications were received:

This policy applies to students who reside within the school district and creates an enrollment preference and reserve capacity for:

1. Students who reside in the school site boundary;
2. Students who attended the school site the prior school year;
3. Siblings of students who are already enrolled at the school site;
4. Children of school district employees who wish to attend a different school site within the school district; and
5. Students who change residence within a school district and who wish to attend the same school site.

State law does limit the ability of a student to transfer to other school sites within the school district where the student resides to no more than two (2) times per school year. Exceptions to this limit will exist for students in foster care. A student is legally entitled to re-enroll at any time in their school district's site of residence.

Any sibling of a student who transfers may attend the school district to which their sibling transferred as long as the school district has capacity in the grade level and the sibling does not meet a basis for denial as listed below. A separate application must be filed for each student so that the district can timely consider requests in the order applications are received.

The child of a school district employee who resides in the school district but wishes to attend a different school site within the school district where the student resides may be granted an intra-district transfer if the student does not meet a basis for denial as listed below.

It is the policy of the board of education that any legally transferring student shall be accepted by the district under the following circumstances:

1. The district has the capacity to accept the student at the grade level at the school site;
2. The transferring student has not been disciplined for:
 - a. violation of a school regulation,
 - b. possession of an intoxicating beverage, low-point beer, as defined by [Section 163.2](#) of Title 37 of the Oklahoma Statutes, or missing or stolen property if the property is reasonably suspected to have been taken from a student, a school employee, or the school during school activities, or
 - c. possession of a dangerous weapon or a controlled dangerous substance while on or within two thousand (2,000) feet of public school property, or at a school event, as defined in the Uniform Controlled Dangerous Substances Act.
3. The transferring student does not have a history of absences. "History of absences" means 10 or more absences in one semester that are not excused for the reasons provided in 70 O.S. § 10-105 or due to illness.

The district will approve or deny the application and notify the parent of the student of the determination in writing within thirty (30) days of receiving an application. The school district shall enroll transfer students based on the preferences outlined above and then in the order in which they submit their applications. If the number of student transfer applications exceeds the capacity of the district, the district shall select transfer students based on the preferences outlined above and then in the order in which the district received the application.

If accepted, a student transfer is granted for the existing school year and may continue to attend in future years. At the end of the school year, the district may deny continued transfer of the student due to capacity or for disciplinary reasons or a history of absences. Transportation will not be provided for any student attending based on approval of an intra-district transfer.

All requests for transfer within this District initiated by or on behalf of a resident student shall be approved or denied in accordance with this policy. The Board of Education delegates to the Superintendent or the Superintendent's designee authority to approve or deny all intra-district transfer applications pursuant to the criteria listed in this policy. The Mid-Del Public School District No. I-52 does not discriminate on the basis of race, color, national origin, sex, pregnancy, gender, gender expression or identity, religion, veteran status, sexual orientation, disability, age or genetic information in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the non-discrimination policies:

Title IX Coordinator
Address: 7217 S.E. 15th Street
Midwest City, OK 73110
Phone: 405-737-4461
Email Address: phuston@mid-del.net

504 Title IX Coordinator
Address: 7217 S.E. 15th Street
Midwest City, OK 73110
Phone: 405-737-4461
Email Address: twilson@mid-del.net

Extra-Curricular Activity/Athletic Eligibility of In-District Transferred Students (Grades 6-12)

The Mid-Del Public School District is an Oklahoma Secondary Schools Activities Association member. All participants, including student athletes, teachers/coaches, administrators, and any other individuals performing in leadership positions will strictly adhere to all rules and regulations of this association and Mid-Del Schools. Exceptions granted will be in reference to those rules that differ within our district due to having multi-schools at the same level and the need to provide guidance for intra-district procedures and rules.

A. Terms:

1. **Eligibility:** A student's eligibility for any semester begins with and is determined by his/her legal residency/school of attendance during his/her first day of classroom attendance that particular semester.
2. **Participation:** A student shall be considered as having participated when he/she actively participates with a Mid-Del Public school in any school game, contest, or meet as a member of the varsity, junior varsity, B team, etc. A student in uniform with his/her team shall be considered as having participated. Any school scrimmage is considered to be a meet or a contest.
3. **Multi-Middle School and/or High School District:** When more than one middle school and/or high school is maintained by a school district, the district administration may adopt special regulations determining the student's home school within the district for academic and athletic participation and his/her right to transfer athletic eligibility to other schools within the district. A multi-middle and/or high school district is defined as a school district that operates two or more schools that house 6th-12th grades or any combination thereof.

Since Mid-Del Public Schools is a multi-middle/high school district, any evidence gathered by the school administration relative to investigations of student athletic transfers must be referred to the District Athletic Director for determinations

relative to student eligibility for participation. Please note: Any evidence gathered by the school administration relative to investigations of out-of-district student athletic transfers must be referred to OSSAA for determinations relative to student eligibility for participation.

B. Resident and Migration:

1. To be eligible for participation in athletics, a student must enroll in the school area where his/her parent or guardian legally resides. Dual residency is not legal.
2. If a student enrolls and participates in athletics, in a middle or senior high school in a school area in which his/her parents do not reside (without an approved transfer), he/she forfeits his/her eligibility and right to participate in all schools. To become eligible and granted permission to participate, he/she must attend two (2) full semesters in the school to which he/she is legally aligned.
3. A student whose parents move from one school area to another school area during the school year may move his/her rights and privileges to the new school at the time his/her parents move or he/she may remain at the school he/she is attending and be eligible without restriction. An intra-district transfer will be required yearly. **STUDENTS CHOOSING TO REMAIN AT THEIR ORIGINAL SCHOOL WILL NOT BE PROVIDED TRANSPORTATION.**
4. Proper paperwork must be submitted to the school administration to document changes of residency by the parent/guardian. Students in the 8th or in 12th grade whose parents move during either semester may remain at the school he/she is attending and be eligible throughout the entire school year as long as they meet all other requirements.
5. Families with multiple students are required to submit the proper paperwork on each student at the time the transfer is requested.
6. Mid-Del Public Schools employees will be allowed to transfer their children/students (one time) to their place of employment or vertically aligned school where they are employed at the time of the transfer request without restrictions if all other Mid-Del Public Schools and OSSAA eligibility requirements are met. Mid-Del Public Schools employees will be required to follow the district's policies and procedures involving transfers except for the one move allowed based on the parent's assignment. In the event of employment change or extenuating circumstances, each situation will be reviewed individually by the Mid-Del Public Schools administration.

C. Athletic/Extra-Curricular Participation of Students in 6th through 8th Grades:

1. If a student transfers schools during the seventh or eighth grade and no issue has been raised about the student having been influenced to transfer for athletic purposes, the student may participate in athletics with certain restrictions, provided the student is eligible under all other OSSAA and Mid-Del Public Schools rules. If the student's former school or new school is aware of any issue, then the schools must investigate the issue, and the student should only be permitted to participate once the District Athletic Director arrives at a final resolution. Any evidence gathered in the investigation by the schools must be submitted to the District Athletic Director. The student will not be eligible to participate against the Mid-Del Public Schools Middle High School he/she transferred from for one full year in any sport involving one team vs. another Mid-Del Public Schools team during all OSSAA sanctioned events. A participation exception will be granted for activities outside our school district in which multiple teams/individual student athletes all compete at the same event (i.e. cross country, track, golf, etc.) A student transferring after the first day of classes will not be eligible until the above requirements have been met, the Changing Schools/Athletic Participation form has been completed, and the student has satisfied the mandatory 20 school-attendance sit-out days (school days, not calendar days).

2. Any student that transfers in grades 6-12 outside of their home school/feeder pattern and serves the restrictions described in section B.5 and remains in the vertically aligned pattern, shall only serve the restriction one time.

Restrictions Summary:

A. 1st Transfer 6th-12th:

Students in the 6th-12th grades who are on their first year of transfer ~~WILL NOT BE ALLOWED TO PARTICIPATE AT THE VARSITY LEVEL REGARDLESS OF LIMITED TEAMS~~ (unless there is a hardship). The student will be restricted to sub-varsity competition for one calendar year.

B. DISCLAIMER:

~~The school district will create a committee to review and rule on all exceptional conditions, the Superintendent or his/her designee and/or the Athletic Director will be responsible for determining what cases are considered exceptional and sent forward for an administrative hearing.~~

LEGAL REFERENCE: 70 O.S. Section 8-114.



Rick Cobb, Ph.D.
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Jacqueline Woodard
Chief Financial Officer

To: The Board of Education and Dr. Rick Cobb, Superintendent

From: Jacqueline Woodard, Chief Financial Officer
Denise McFarland, Risk Manager

Date: June 24, 2024

Re: Purchase of Property, Casualty, School Board Legal Liability, Student Malpractice Insurance, Pollution Liability, Workers Comp, Cyber and Position Bonds for 2024-2025.

All presented insurance is for FY 2024-2025 and will be renewing July 1, 2024.

Attached please find the following:

Insurance Proposal summary comparing the FY25 proposed premiums to the FY24 premiums.

The total insurance cost for FY25 is \$5,006,744.29 which is an increase of \$325,758.02 over FY24's cost of \$4,680,986.27. The increase in premium is due to increasing building values and the cost of property insurance coverage. The Tech Center's insurance cost for FY25 is \$218,384 which is an increase of \$27,027.50 over FY24's cost of \$191,356.50. All Technology Center policies are covered by OSIG.

- Property – OPIP II, PE 360, Alliant
- General Liability and Auto Liability – OSIG (HSB)
- School Board Legal – Edward and Lee Brokerage written through Indian Harbor Insurance Company, a member of the AXA XL Group of Companies
- Student Malpractice – American Casualty Company of Reading PA (a CNA Company)
- Pollution – OPIP II, PE 360, Alliant, Liberty Mutual
- Flood Policies Zone A – Philadelphia Insurance
- Cyber and Deadly Weapons Response – OPIP II, Alliant, Beasley
- Workers Comp – OSAG
- Position Bond – Travelers
- Flood – Philadelphia Insurance underwritten by FEMA

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.

When they enter our classrooms, they will be **challenged**.

When they leave our schools, they will be **ready**.

FIRSTPOINT

INSURANCE AGENCY, INC.

June 19, 2024

To: Midwest City-Del City Board of Education
Superintendent of Schools, Dr. Richard Cobb, Ph. D

From: Bill W Luttrell
FirstPoint Insurance Agency, Inc.

Re: 2024-2025 Property and Liability Insurance Renewals

On behalf of the Midwest City/Del City Independent School District I-52, quotes were requested for the districts Property and Liability coverages. The following insurance companies / brokers were sent requests for quotes on behalf of the Midwest City-Del City School District: ACE, Chubb, Hartford, Indian Harbor, Munich Re, Nautilus, OSIG, OSAG, One Beacon Environmental [Intact], Philadelphia , OPIP II [Oklahoma Property Insurance Program II,] PE 360 / Alliant, Travelers, United Educators, and Union Standard (Berkley). After consideration and review of quotes with the District's Administration, it was determined OPIP II and PE 360 Alliant would remain on the property exposure combined with OSIG (Oklahoma Schools Insurance Group) and United Educators for the liability coverages, providing the district with the broadest coverage and deductible options for this year's renewal. The School Board Legal Liability will renew with Indian Harbor while the pollution coverage will renew with [Intact] One Beacon – Environmental Risk Management. The district's Named Individual Position bond will renew with Travelers. The Student Malpractice Coverage (Career Center Nurse Program) will renew with American Casualty (CNA Company). Flood coverage will renew with Philadelphia. The Workers' Compensation coverage will renew with OSAG (Oklahoma Schools Assurance Group). The Mid-Del Tech Center will renew with OSIG through the Oklahoma Association for Career and Technology Education Insurance Plan.

It is my sincere pleasure to have the opportunity to work for you, your staff, and the Board of Education. I consider it an honor to represent Midwest City-Del City Public Schools insurance interests.

Sincerely,

Bill Luttrell, Agent
FirstPoint Insurance Agency
bluttrell@fnbmwc.com



You need an independent insurance agent.™

P.O. Box 10600 ♦ 2911 S. Air Depot Blvd ♦ Midwest City, OK 73140

Phone 405.869.2330 ♦ Fax 405.869.2335 ♦ Toll Free 1.800.310.3576

Midwest City-Del City ISD#52

Presented by: **Bill Luttrell**



PROPOSAL OF INSURANCE

2024/2025

Renewal Proposal

2023-2024

2024-2025

1. Property

OPIP II, PE 360, Alliant

714,651,393 per trended statement of values
125% Margin Clause
 (Includes Property, Contents, Inland Marine, Vehicle
 Comprehensive Damage Excess over OSIG)
 Extra Expense Limit: 5,000,000
 Roofs over 15 years of age will be valued at Actual Cash above
 25,000,000 Primary Limit
 Exclusion-Cosmetic Loss to Metal Roof Coverings by Hail Damage
 Deductible-\$100,000 AOL
 EDP Deductible - \$25,000
 2% of Total Insured Values per affected Building and Contents
 separately-Subject to a minimum of 100,000 per occurrence
 for Wind and Hail Losses
 Band Equipment/Musical Instruments Deductible - \$25,000
 Contractor's Equipment Deductible - \$25,000
 50,000,000 Earthquake Limit/\$100,000 Deductible
 50,000,000 Flood Limit/\$100,000 Deductible
 10,000,000 Flood Limit/\$1,000,000 Deductible for Flood Zone A
 Vehicles are covered as reported for Comprehensive on-site
 Signs per schedule with a 5,000 Deductible
 Collision Coverage caused by Physical Damage, ACV bases
 500,000 Comprehensive Limit for vehicles parked offsite at a
 school sanctioned event, per Occurrence
 Oklahoma Property Insurance Program II-Mid-Del dedicated
 individual primary limit of 25,000,000 with a shared all risk limit
 of 975,000,000

\$3,635,931.00 \$3,934,757.90

751,800,400 per trended statement of values
125% Margin Clause
 (Includes Property, Contents, Inland Marine, Vehicle
 Comprehensive Damage Excess over OSIG)
 Extra Expense Limit: 5,000,000
 Roofs over 15 years of age will be valued at Actual Cash above
 25,000,000 Primary Limit
 Exclusion-Cosmetic Loss to Metal Roof Coverings by Hail Damage
 Deductible-\$100,000 AOL
 EDP Deductible - \$25,000
 2% of Total Insured Values per affected Building and Contents
 separately-Subject to a minimum of 100,000 per occurrence
 for Wind and Hail Losses
 Band Equipment/Musical Instruments Deductible - \$25,000
 Contractor's Equipment Deductible - \$25,000
 50,000,000 Earthquake Limit/\$100,000 Deductible
 50,000,000 Flood Limit/\$100,000 Deductible
 10,000,000 Flood Limit/\$500,000 Deductible for Flood Zone A
 Vehicles are covered as reported for Comprehensive on-site
 Signs per schedule with a 5,000 Deductible
 Collision Coverage caused by Physical Damage, ACV bases
 500,000 Comprehensive Limit for vehicles parked offsite at a
 school sanctioned event, per Occurrence
 Oklahoma Property Insurance Program II-Mid-Del dedicated
 individual primary limit of 25,000,000 with a shared all risk limit
 of 975,000,000

2. Terrorism

Terrorism Coverage written through Miller and OPIP II
 250,000,000

Included in
Property

Included in
Property

Terrorism Coverage written through Lloyds and OPIP II
 250,000,000

Renewal Proposal

	<u>2023-2024</u>			<u>2024-2025</u>
3. Boiler and Machinery <i>OSIG-Transferred to HSB (placed via OSIG) FY2025</i>	100,000,000 any one loss 1,000 deductible	\$15,608.00	Included in Property	200,000,000 any one loss 1,000 deductible
4. Inland Marine <i>OPIP II, PE 360, Alliant</i>	192,399 Limit 25,000 Deductible		Included in Property	582,277 Limit 25,000 Deductible
5. Electronic Data Processing Equipment <i>OPIP II, PE 360, Alliant</i>	Part of Contents Limit 25,000 Deductible		Included in Property	Part of Contents Limit 25,000 Deductible
6. General Liability <i>OSIG</i>	125,000 / 1,000,000 No Deductible (Subject to the Governmental Tort Claims Act)	\$93,426.00	\$106,280.00	125,000 / 1,000,000 No Deductible (Subject to the Governmental Tort Claims Act)
7. Automobile Liability <i>OSIG</i>	125,000 Limit per Claimant 1,000,000 Limit per Occurrence 25,000 Uninsured Motorist BI per Person 50,000 Uninsured Motorist BI per Accident (Subject to the Governmental Tort Claims Act) 1,000 Property Damage Deductible per Claim	\$123,844.00	\$129,898.00	125,000 Limit per Claimant 1,000,000 Limit per Occurrence 25,000 Uninsured Motorist BI per Person 50,000 Uninsured Motorist BI per Accident (Subject to the Governmental Tort Claims Act) 1,000 Property Damage Deductible per Claim
8. Automobile Physical Damage <i>OSIG</i>	1,000 Deductible per Vehicle 10,000 Maximum Deductible per Loss 6,777,877 Limit 100,000 Hired-Non-Owned Physical Damage	\$34,209.00	\$ 40,969.00	1,000 Deductible per Vehicle 10,000 Maximum Deductible per Loss 7,377,782 Limit 100,000 Hired-Non-Owned Physical Damage

Renewal Proposal

	<u>2023-2024</u>			<u>2024-2025</u>
9. Crime Coverage <i>OSIG</i>	10,000 Limit Per Occurrence / Per District 1,000 Deductible	Included in GL	Included in GL	10,000 Limit Per Occurrence / Per District 1,000 Deductible
10. Employee Benefits Liability <i>OSIG</i>	1,000,000 Limit per Claim Claims Made Form/No Retro Date (Subject to the Governmental Tort Claims Act)	Included in GL	Included in GL	1,000,000 Limit per Claim Claims Made Form/No Retro Date (Subject to the Governmental Tort Claims Act)
11. School Board Legal Liability <i>Indian Harbor Insurance Company</i> <i>A member of the AXA XL Group of Companies</i>	1,000,000 each loss 20,000 Deductible-D&O 35,000 Deductible-EPLI	\$45,144.00	\$47,607.00	1,000,000 each loss 20,000 Deductible-D&O 35,000 Deductible-EPLI
12. Student Malpractice <i>American Casualty Company of Reading PA (a CNA Company)</i>	1,000,000 Occurrence Limit 5,000,000 Aggregate Limit	\$1,108.00	1,108.00	1,000,000 Occurrence Limit 5,000,000 Aggregate Limit
13. Pollution Liability <i>OPIP II, PE 360, Alliant Liberty Mutual</i>	1,000,000 Per Pollution Condition 1,000,000 Total All Pollution 50,000 Self-Insurance Retention	\$ 34,349.17	\$ 32,458.39	1,000,000 Per Pollution Condition 1,000,000 Total All Pollution 50,000 Self-Insurance Retention

Renewal Proposal

		2023-2024		2024-2025	
14 Flood Policies Zone A Philadelphia Insurance	Tinker Elementary	Building: 500,000 Contents: 500,000 Deductible: 25,000	\$22,241.00	\$24,655.00	Tinker Elementary Building: 500,000 Contents: 500,000 Deductible: 25,000
	Epperly Elementary	Building: 500,000 Contents: 500,000 Deductible: 25,000	\$3,594.00	\$3,955.00	Epperly Elementary Building: 500,000 Contents: 500,000 Deductible: 25,000
	Del City Middle Band Room	Building: 500,000 Contents: 500,000 Deductible: 25,000	\$1,599.00	\$1,758.00	Del City Middle Band Room Building: 500,000 Contents: 500,000 Deductible: 25,000
15 Named Individual Position Bond Travelers	350,000 Jacqueline Woodard 100,000 Richard Cobb 100,000 Katie Bourisaw 100,000 Denise McFarland 100,000 Paula Brinlee 350,000 Preston Scott Tatum 25,000 Diane Nelson	25,000 Kandi Perkins 25,000 Donna Carlberg 25,000 Devyn Johnson 25,000 Rachel Le 25,000 Rebecca Steyaert 25,000 Teri Walker	\$3,294.00	\$3,294.00	350,000 Jacqueline Woodard 100,000 Richard Cobb 100,000 Paula Brinlee 100,000 Denise McFarland 100,000 Jana Fulton 350,000 Tara Renee Williams
		25,000 Susan Toombs 25,000 Devyn Johnson 25,000 Rachel Le 25,000 Teri Walker 25,000 Kandy Perkins 25,000 Preston Scott Tatum 25,000 Rebecca Steyaert			
16 Blanket Position Bond Position Bond RLI Surety			\$438.00	25 Financial Secretaries located at 20 District Sites 5,000 Per Financial Secretary \$125,000 Total Bond Limit	
17 Workers Compensation Oklahoma Schools Assurance Group		Employers Liability Limits: 1,000,000	\$592,402.00	\$618,590.00	Employers Liability Limits: 1,000,000
18 Deadly Weapons Response OPIP II Alliant Beasley	(part of CSL under OSIG Program)	500,000 each event 2,500,000 Aggregate 10,000 Deductible	\$10,637.10	\$10,976.00	500,000 each event 500,000 Aggregate (part of CSL under OSIG Program) 10,000 Deductible
19 Cyber OPIP II Alliant Beasley	250,000 Notified Individuals 1,000,000 Legal Forensic & Public Relations/Crisis Management 1,000,000 Additional Breach Response Limit		\$63,600.00	\$50,000.00	250,000 Notified Individuals 1,000,000 Legal Forensic & Public Relations/Crisis Management 1,000,000 Additional Breach Response Limit
			\$4,680,986.27	\$5,006,744.29	

Renewal Proposal from Oklahoma Association For Career and Technology Education Insurance Plan
Plan Year 2024-2025

	Plan Year 2023-2024		Plan Year 2024-2025
Building	37,161,404	Building	39,001,477
Contents	5,478,661	Contents	5,750,794
Floater Limit	150,000	Floater Limit	303,754
Auto Values	157,480	Auto Values	307,347
EDP	2,044,142	EDP	2,044,142
Extra Expense	5,000,000	Extra Expense	5,000,000
	49,991,687		52,407,514

Property

Full Replacement Cost - Except Roofs over 15 years old and Autos, Contractors Equipment & Debris Removal Only
adjusted at ACV or buildings designated as ACV or *stated value

No Coinsurance Clause

Real And Personal Property- Limit Per Occurrence 1,000,000,000

Exclusion - Cosmetic loss to metal roof coverings caused by hail—Add 2021-2022 Plan Year

Windstorm and Hail Losses must be reported 365 Days from date of loss/storm—Added in Plan Year 2022-2023

Building - 125% of scheduled limits per statement of value

Business Personal Property - blanket coverage per statement of values
including:

- Electronic Data Processing Equipment, and Media
- Accounts Receivable
- Valuable Papers
- Fine Arts
- Miscellaneous Property
- Miscellaneous Unnamed/Undescribed Property
- Builder's Risk

***Note All Builder's Risk projects must be reported to OSIG - Frame projects are subject to approval**

Outdoor Property - covered all perils

Extra Expense

Business Income including Rental Income and Tuition Income

Ordinance or Law including increased Cost of Construction and Demolition

Contractor's Equipment Coverage

Debris Removal Coverage

Covered Property In Transit

Personal Property of Others/Officers/Employees

Off Premises Services Interruption including Extra Expense

Vehicle Damage

Newly Acquired Property Coverage - 120 Days 25,000,000

Earthquake, Volcanic Eruption-Aggregate Any One Policy Year 10,000,000

Flood- Aggregate Any One Policy Year 25,000,000

***Note Flood Zones A and V are excluded**

Terrorism 500,000,000

Pollution Liability included

Boiler And Machinery Coverage- Any One Occurrence 200,000,000

Deductibles:

- 25,000 Property Deductible Per Occurrence
- 25,000 Property Deductible Per Occurrence- Windstorm / Hail
- 1,000 Boiler / Machinery Deductible per Occurrence
- 10,000 Terrorism Deductible Per Occurrence
- 50,000 Flood, Earthquake and Pollution

Premium

	2024-2025	2024-2025
Property	180,632	206,724
Boiler & Machinery	683	759

General Liability

\$1,000,000 Limit Per Occurrence (subject to the Governmental Tort Claims Act)

Bodily Injury, Property Damage And Personal / Advertising Injury

Premises / Operations And Products / Completed Operations

Miscellaneous Medical Professional to Include School Nurses, Student Nurses, Counselors and Allied Health Programs

Insureds Include District, Board Members, Employees, Student Teachers, And Volunteers

No Exclusions for Corporal Punishment or Sexual Misconduct

No Deductible

PTA/PTO's included for coverage if funds flow through school's books.

Premium

	2024-2025	2024-2025
	758.00	786.00

Renewal Proposal from Oklahoma Association For Career and Technology Education Insurance Plan
Plan Year 2024-2025

School Board Legal Liability

\$1,000,000 Limit Per Occurrence (subject to the Governmental Tort Claims Act)
\$25,000 legal costs for IEP administrative hearings
\$5,000 Deductible

Claims-Made Form
Errors And Omissions Liability including Educational Errors And Omissions
Employment Practices Liability
Insureds Include District, Board Members, Employees, Student Teachers, and Volunteers
*Unlimited Prior Acts / No retroactive date included

*Any incidents or potential claims that have been reported to the superintendent, any associate superintendent, principal, assistant principal, personnel directors, dean or school attorney should be reported to your current carrier immediately.

Premium	2023-2024	2024-2025
	759.00	785.00

Employee Benefits Liability

Limit: 1,000,000 Shared with School Board Legal Liability
Claims Made Form
Unlimited Prior Acts / No retroactive date included

*Any incidents or potential claims that have been reported to the superintendent, any associate superintendent, principal, assistant principal, personnel directors, dean or school attorney should be reported to your current carrier immediately.

Premium	2023-2024	2024-2025
	Included	Included

Auto Liability

\$1,000,000 Limit Per Occurrence (subject to the Governmental Tort Claims Act)
\$1,000 Auto Property Damage Deductible
Bodily Injury, Property Damage
Includes Hired and Non-Owned Exposures
Includes Uninsured and Underinsured Motorists (Oklahoma Minimum Limits)
Insureds Include District, Board Members, Employees, Student Teachers, and Volunteers
Coverage included for garage liability and garage keepers legal liability.
No charge for vehicles added/deleted during the policy term. Vehicle changes must be reported to OSIG.

Premium	2023-2024	2024-2025
	1,012.00	1,049.00

Auto Physical Damage

Actual Cash Value
\$1,000 Deductible
Vehicle additions / deletions / changes must be reported to OSIG
No charge for vehicles added/deleted during the policy term.

Premium	2023-2024	2024-2025
	572.00	1,220.00

Crime

\$10,000 Limit Per Occurrence / Per District
Employee Dishonesty
Premises Money and Securities
Transit Money And Securities
\$1,000 Deductible

Premium	2023-2024	2024-2025
	Included	Included

Renewal Proposal from Oklahoma Association For Career and Technology Education Insurance Plan
Plan Year 2024-2025

Deadly Weapon Protection--New Coverage-Replacing School Violent Acts

Claims Made Form
\$50,000 Each Occurrence Limit
2,500,000 Aggregate Limit
10,000 Deductible
Must notify OSIG within 10 days of receiving notice of a School Violent Act

Premium	2023-2024 Included	2024-2025 Included
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Blanket Position Bond

Purchasing Asst/Activities Funds	MDTC-1621 Maple Dr, Midwest City OK	5,000
ACD Administrative Assistant	MDTC-1621 Maple Dr, Midwest City OK	5,000
BIS Administrative Assistant	MDTC-3921 SE 29th St, Del City OK	5,000

Premium	2023-2024 N/A	2024-2025 100.00
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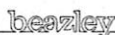
Premium Totals:

	2023-2024	2024-2025
Property	180,632.00	206,724.00
Boiler & Machinery	683.00	759.00
General Liability	758.00	786.00
School Board Legal	759.00	785.00
Auto Liability	1,012.00	1,049.00
Auto Physical Damage	572.00	1,220.00
Umbrella	262.00	300.00
Bailee's Liability Coverage	312.50	295.00
Blanket Position Bond	N/A	100.00
Total	184,990.50	212,018.00

Optional Coverages

		Premium
Student Accident		
Max Benefit Limit:	10,000	2,973.00
AD&D	5,000	
Aggregate Limit of Liability	100,000 Per Accident	
Crime		
Employee Theft Limit	250,000	1,858.00
Forgery or Alteration	250,000	
On Premises	25,000	
In Transit	25,000	
Money Orders/Counterfeit Money	250,000	
Computer Fraud	250,000	
Computer Program and Electronic Data		
Restoration Expense	25,000	
Funds Transfer Fraud	250,000	
Claims Expense	25,000	
Deductible:	2,500	
Fiduciary		
Maximum Aggregate Limit for all Claims each policy year	1,000,000	1,535.00
Sublimit for all Settlement Fees and Defense Costs with respect to all Settlement program Notices each policy year under Insuring Clause 2	100,000	
Deductible	1,000	
Total Premium with Optional Coverages		218,384.00

CYBER Coverage Options



COVERAGE SCHEDULE

Breach Response

Notified Individuals:	250,000	250,000	250,000	250,000
Legal, Forensic & Public Relations/Crisis Mgmt:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Legal Retention	\$30,000	\$30,000	\$30,000	\$30,000
Forensic & Public Relations/Crisis Mgmt Retention	\$60,000	\$60,000	\$60,000	\$60,000

THE BREACH RESPONSE LIMITS ABOVE ARE IN ADDITION
TO THE POLICY AGGREGATE LIMIT OF LIABILITY

Policy Aggregate Limit of Liability:	\$1,000,000	\$2,000,000	\$3,000,000	\$5,000,000
Additional Breach Response Limit	\$1,000,000	\$2,000,000	\$3,000,000	\$5,000,000

First Party Loss

Business Interruption Loss:				
<i>Resulting from Security Breach</i>	\$1,000,000	\$2,000,000	\$3,000,000	\$5,000,000
<i>Resulting from System Failure</i>	\$1,000,000	\$2,000,000	\$3,000,000	\$5,000,000
Dependent Business Loss:				
<i>Resulting from Dependent Security Breach:</i>	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
<i>Resulting from Dependent System Failure</i>	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Cyber Extortion Loss	\$1,000,000	\$2,000,000	\$3,000,000	\$5,000,000
Data Recovery Costs	\$1,000,000	\$2,000,000	\$3,000,000	\$5,000,000

Liability

Data & Network Liability	\$1,000,000	\$2,000,000	\$3,000,000	\$5,000,000
Regulatory Defense & Penalties	\$1,000,000	\$2,000,000	\$3,000,000	\$5,000,000
Payments Cards Liabilities & Costs	\$1,000,000	\$2,000,000	\$3,000,000	\$5,000,000
Media Liability	\$1,000,000	\$2,000,000	\$3,000,000	\$5,000,000

eCrime

Fraudulent Instruction	\$100,000	\$100,000	\$100,000	\$100,000
Funds Transfer Fraud	\$250,000	\$250,000	\$250,000	\$250,000
Telephone Fraud	\$250,000	\$250,000	\$250,000	\$250,000

Criminal Reward	\$50,000	\$50,000	\$50,000	\$50,000
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Premium	\$50,000.00	\$75,000.00	\$90,000.00	\$115,000.00
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Dr. Rick Cobb
Superintendent

Andra Gilkey
Executive Director of
Secondary

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1332

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

TO: Board of Education and Dr. Rick Cobb

FROM: Andra Gilkey, Executive Director of Secondary *AG*

DATE: June 24, 2024

RE: Change in School Resource Officer Funding Source

Recommend approval for a change in the funding source for the School Resource Officers (SRO) for Carl Albert High School, Del City High School and Midwest City High School. The funding source will need to be changed to General Fund 11 and/or Building Fund 21.

Mission Statement

**When the young people of Mid-Del enter our schools, they will be safe.
When they enter our classrooms, they will be challenged.
When they leave our schools, they will be ready.**



Erin Rennick White
Executive Director of
Technology

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1282
erennick@mid-del.net

Dr. Rick Cobb
Superintendent

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: The Board of Education and Dr. Rick Cobb

From: Erin Rennick White, Executive Director of Technology

Date: June 24, 2024

Re: Seesaw Instruction & Insight

I am requesting the purchase of Seesaw Instruction & Insights for the 2024-2025 school year. Seesaw Instruction & Insights will provide insight to the instruction taking place for our students and be viewable by principals and instructional facilitators. This will be year one (1) of a two (2) year annual contract.

The total cost of this service is \$19,155.59 and will be funded from Bond 35, project 044.

Thank you for your consideration.

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.



Seesaw, Inc.
548 Market Street
PMB 98963
San Francisco, CA 94104 US
Billing: ar@seesaw.me

Bill To
Midwest City Del City School District
7217 SE 15th St
Midwest City Oklahoma 73110

End User
Midwest City Del City School District

Contract Summary	
Order Form Number: Q-31239	Payment Terms: Net 30
Expiration Date: July 31, 2024	Billing Frequency: Annual
Contract Start Date: July 1, 2024	Contract End Date: June 30, 2026
Contract Subscription Term: 24.0 months	
Contract Notes: Price to upgrade to Seesaw Instruction and Insights for the remaining 2 years of current contract.	Grand Total: USD 34,311.19
Invoiced amount will be \$19,155.59 on 7/1/2024 in addition to the current amount of \$58,715.04 per year.	

Group Name	Description	Net Total
Upgrade to Seesaw Instruction and Insights	Includes upgraded access to Seesaw Instruction and Insights for all campuses, as well as access to the entire Early Literacy Curriculum and 1 onsite Professional Learning Day (up to 6 hours). Price is in addition to current contracted amount and will be invoiced annually for remaining 2 years of contract.	USD 34,311.19
Total:		USD 34,311.19

For more information on funding resources, please review our [Funding Guide](#).

Key Contacts

Admin Sponsor

Decided to purchase (or renew) Seesaw. Will be included in conversations about our partnership progress

Name: _____ Email: _____
 Title: _____ Phone: _____

Seesaw Lead

Responsible for Seesaw training and adoption. Main Seesaw point of contact throughout the contract

Name: _____ Email: _____
 Title: _____ Phone: _____

Tech Lead (Who can help set up your school?)

Lead for Seesaw's technical implementation. Point of contact for technical issues or updates.

Name: _____ Email: _____



Title: _____

Phone: _____

Billing Contact - Accounts Payable (Who will pay the invoice?)

Receives invoices. Point of contact on payment-related matters.

Name: _____

Email: _____

Title: _____

Phone: _____

School Address

Address: _____

City: _____

State: _____

Zip/Post Code: _____

Purchase Order Information

PO Number
(if
required): _____



Tax Information

Is your school or district tax exempt?

If yes, please provide your tax ID
number

Terms and Conditions

Upon signing by Customer and submission to web.seesaw.me or your sales representative, this Order Form shall become legally binding unless this Order Form is rejected by Seesaw Learning, Inc. for any of the following reasons: (1) the signatory below does not have the authority to bind Customer to this Order Form, (2) changes have been made to this Order Form (other than completion of the purchase order information and the signature block), or (3) the requested purchase order information or signature is incomplete or does not match our records or the rest of this Order Form.

Sales and use tax, if applicable, will be shown on your invoice. Tax exempt customers will be asked to provide proof of exemption. Total amount does not include sales/value added/applicable withholding taxes as required by local jurisdiction. If Seesaw is responsible for collecting and remitting taxes, the taxes will be invoiced to customer, unless customer provides Seesaw with a valid tax exemption certificate authorized by the appropriate taxing authority.

This Order Form is governed by the terms of the Seesaw Learning, Inc. Master Services Agreement (“Agreement”) found [here](#) unless (i) Customer has a written master services agreement executed by Seesaw Learning, Inc. for the Services, in which case such written subscription agreement will govern or (ii) otherwise set forth herein. By signing below, the parties agree to be bound by the Agreement.

Customer

Company: _____
Signature: _____
Name _____
Title: _____
Date: _____
Email: _____

Seesaw Learning, Inc.

Signature: _____
Name: _____
Title: _____
Date: _____



Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Mike Bryan
Executive Director of Operations

TO: The Board of Education and Dr. Rick Cobb, Superintendent
FROM: Mike Bryan, Executive Director of Operations *MB*
RE: MA+ Architecture Agreement - Amendment #1, Bond 37(LR09)
DATE: June 24, 2024

Recommend approval to amend the MA+ Architecture Agreement for architect/engineer fees, as approved by the BOE on December 11, 2023, to include the following Bond Fund 37(LR09) construction projects:

Amendment 1:

1. Add, new scoreboards and shot clocks for high school and middle school basketball courts, as needed and as funds allow
2. Add, visitor seating at DCHS "Kalsu" Stadium
3. Add, new scoreboard at CAHS "Rose" Stadium
4. Add, new scoreboard at DCHS "Kalsu" Stadium
5. Add, new scoreboard at MCHS "Darnell" Stadium

Expenditures to be paid from Bond 37 and/or Lease Revenue 09.

Thank you for your consideration.

Attachment

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.

ADMENDMENT No. 1
TO THE AGREEMENT FOR ARCHITECTURAL SERVICES
AIA DOCUMENT B133-2019 FOR MID-DEL SCHOOLS DATED DECEMBER 1st, 2023
BETWEEN MA+ ARCHITECTURE, LLC AND MID-DEL SCHOOLS

May 23, 2024

Mid-Del Schools
7217 SE 15th Street
Midwest City, Oklahoma 73110

Re: Bond Issue 2023

This Amendment No. 1 will result in a revision to the AIA Document reference above between Owner and Architect as follows:

Amend the following:

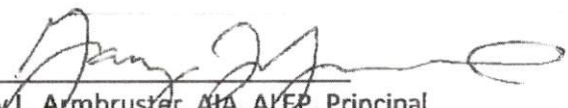
Page 1, for the following Project:

1. Add, new scoreboards and shot clock equipment for high school and middle school basketball courts district wide.
2. Add, Robert Kalsu Stadium at Del City High School visitor seating.
3. Add, Gary Rose Stadium at Carl Albert High School new scoreboard.
4. Add, Robert Kalsu Stadium at Del City High School new scoreboard.
5. Add, Jim Darnell Stadium at Midwest City High School new scoreboard.

OWNER:
Mid-Del Schools
7217 SE 15th Street
Midwest City, Oklahoma 73110

ARCHITECT:
MA+ Architecture, LLC
4000 N. Classen Blvd., Suite 100N
Oklahoma City, Oklahoma 73118

By: _____
Dr. Ed Daniel, President
Mid-Del School District
Board of Education of Independent School
District No. 52, Midwest City-Del City Schools

By: 
Gary L. Armbruster, AIA, ALEP, Principal
MA+ Architecture

Date : _____

Date : 06/12/2024

 **AIA**® Document B133® – 2019

Standard Form of Agreement Between Owner and Architect, Construction Manager as Constructor Edition

AGREEMENT made as of the First day of December in the year Two Thousand Twenty-three
(In words, indicate day, month and year.)

BETWEEN the Architect's client identified as the Owner:
(Name, legal status, address, and other information)

Mid-Del Schools
7217 SE 15th Street
Midwest City, OK 73110
Telephone Number: (405)737-4461

and the Architect:
(Name, legal status, address, and other information)

MA+ Architecture, LLC
4000 N. Classen Blvd., Suite 100N
Oklahoma City, OK 73118
Telephone Number: (405)525-8806

for the following Project:
(Name, location, and detailed description)

Mid-Del Schools 2023 Bond Projects
Midwest City High School Fine: Arts Addition/Storm Shelter
Del City High School: Band & Orchestra/Storm Shelter
Carl Albert High School: Classroom Addition/Storm Shelter, Band Storage Addition & Parking Lot
Midwest City High School: Multi-Purpose Practice & Events Facility
Del City High School: Multi-Purpose Practice & Events Facility, Parking Lot
Carl Albert High School: Multi-Purpose Practice & Events Facility

The Construction Manager (if known):
(Name, legal status, address, and other information)

CMSWillowbrook, Inc.
620 NE 36th Street
Oklahoma City, OK 73105
Telephone Number: (405)224-1554

The Owner and Architect agree as follows.

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

This document is intended to be used in conjunction with AIA Documents A201–2017™, General Conditions of the Contract for Construction, A133–2019™ Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price, and A134–2019™ Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee without a Guaranteed Maximum Price. AIA Document A201™–2017 is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

init.

§ 11.10 Payments to the Architect

§ 11.10.1 Initial Payments

§ 11.10.1.1 An initial payment of Zero (\$ 0.00) shall be made upon execution of this Agreement and is the minimum payment under this Agreement. It shall be credited to the Owner's account in the final invoice.

(Paragraph deleted)

§ 11.10.2 Progress Payments

§ 11.10.2.1 Unless otherwise agreed, payments for services shall be made monthly in proportion to services performed. Payments are due and payable upon presentation of the Architect's invoice. Amounts unpaid Thirty (30) days after the invoice date shall bear interest at the rate entered below, or in the absence thereof at the legal rate prevailing from time to time at the principal place of business of the Architect.

(Paragraphs deleted)

§ 11.10.2.2 The Owner shall not withhold amounts from the Architect's compensation to impose a penalty or liquidated damages on the Architect, or to offset sums requested by or paid to contractors for the cost of changes in the Work, unless the Architect agrees or has been found liable for the amounts in a binding dispute resolution proceeding.

§ 11.10.2.3 Records of Reimbursable Expenses, expenses pertaining to Supplemental and Additional Services, and services performed on the basis of hourly rates shall be available to the Owner at mutually convenient times.

ARTICLE 12 SPECIAL TERMS AND CONDITIONS

Special terms and conditions that modify this Agreement are as follows:

(Include other terms and conditions applicable to this Agreement.)

N/A

ARTICLE 13 SCOPE OF THE AGREEMENT

§ 13.1 This Agreement represents the entire and integrated agreement between the Owner and the Architect and supersedes all prior negotiations, representations or agreements, either written or oral. This Agreement may be amended only by written instrument signed by both the Owner and Architect.

§ 13.2 This Agreement is comprised of the following documents identified below:

- .1 AIA Document B133™-2019, Standard Form Agreement Between Owner and Architect, Construction Manager as Constructor Edition

(Paragraphs deleted)

This Agreement entered into as of the day and year first written above.

OWNER *(Signature)*

Dr. Silvyia Kirk, President (or designee)
Mid-Del Schools Board of Education

(Printed name and title)

ARCHITECT *(Signature)*

Gary L. Armbruster, AIA, ALEP
Principal

(Printed name, title, and license number, if required)

Init.



Dr. Rick Cobb
Superintendent

Pamela Huston
Assistant
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Mid-Del Board of Education
From: Dr. Rick Cobb, Superintendent *RC*
Pamela Huston, Assistant Superintendent *PH*
Re: Certified Human Resources Report
Date: June 24, 2024

Based upon information provided by the appropriate supervisory personnel as of June 17, 2024, the following actions are recommended.

Approve Temporary Employment

New Teachers/Administrators

	Site/Assignment	Degree/Step	Effective
Arguelles III, Narciso	MCHS/Art	MA/8	24/25
Barlean, Olivia	DCMS/SPED	BA/0	24/25
Best, Latoya	Del City Elem./Elementary Ed.	MS/0	24/25
Bush, Paige	MCMS/Orchestra Director	BA/0	24/25
Caughlin, Audrey	Del City Elem./Music	BS/0	24/25
Clark, Kody	CAMS/Vocal Music	BA/0	24/25
Delce, Chenise	Del City Elem./Elementary Ed.	BA/0	24/25
English, Briana	MDC/Credit Recovery	BS/13	24/25
Fleming, Denise	MCHS/LMS	MS/0	8/1/24
Ginn, Kimberly	Del City Elem./Elementary Ed.	BS/0	24/25
Humphreys, Skyla	MCHS/Math	BS/0	24/25
Irvin, DeAngelo	Del City Elem./PE	BS/0	24/25
Jackson, Makayla	Del City Elem./Early Childhood	BS/0	24/25
Jemison, MaKinsley	MCHS/SPED	BS/0	24/25
Kelly, Avia	Tinker/Elementary Ed.	MA/0	24/25
Kindel, Maria	Del City Elem./LMS	MS/1	8/5/24
Lambert, Angela	Midwest City Elem./Early Childhood	BS/3	24/25
Meeks, Marquita Nicole	Epperly Heights/Early Childhood	BS/0	24/25
Morris, Tashina	Country Estates/SPED	BS/15	24/25
Pursell, Michelle	DCMS/Counselor	MS/24	7/25/24
Riden, Kendra	CAHS/SPED	BS/6	24/25
Shackleton, Andrew	DCHS/Math	BS/0	24/25
Smego, Lisa	Parkview/Elementary Ed.	BS/2	24/25
Sturgis, Ashley	Special Services/SLP	MS/0	24/25
Washington, Ronald	MCMS/Math	BS/0	24/25
Williams, Joshua	MCHS/Math	BS/0	24/25
Wissman, Stephanie	Parkview/Elementary Ed.	MA/6	24/25

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.

When they enter our classrooms, they will be **challenged**.

When they leave our schools, they will be **ready**.

Certified Personnel Report, Cont'd

Approve Temporary

Teachers Rehired	Site/Assignment	Effective
Davis, Monique (2nd Yr. Temp)	Tinker/Classroom Teacher	24/25
Emmons, Amy	Cleveland Bailey/Classroom Teacher	24/25
Johnson, Madison	MCHS/Math	24/25

Approve Employment of Retired Teachers – Temporary Contract

Name	Site/Assignment	Effective
None		

Approve Administrators- Transfer/Change in Status	From - Site/Assignment	Salary/ Step	To - Site/Assignment	Salary/ Step	Effective
Berger, Leslie NC – No Change	MCHS/Head Principal	PHHS/17	Homeless Ed. Liaison Admin.	PAH2/19	7/24/24

Approve Teachers- Transfer/Change in Status	From - Site/Assignment	To Site/Assignment	Effective
McMahan-Castro, Angela	MCHS/German	CAMS/Instructional Coach	24/25
Reininger, Roshea	Townsend/Paraprofessional	Townsend/SPED	24/25
Slaughter, Jessica	Midwest City Elem./Elem. Ed.	Ridgecrest/Instructional Coach	24/25
Teel, Sandra	CAMS/Computers	MDTC/Cyber Security Instructor	7/30/24

Approve Request for Leave

Name	Site	LOA	Effective
None			

Accept Resignations/Retirements and/or Resignation Agreements

Name	Site/Assignment	Effective
Bellmyer, Sherman Allen	Parkview/Principal	5/31/24
Berus, Christopher	MCHS/Asst. Principal	6/14/24
Dickenson, Anthony	DCHS/Math	5/17/24
Jones, Jessica	Special Services/Health Coordinator	7/12/24
Jones-Gordon, Melina	Midwest City Elem./Elementary Ed.	5/17/24
Kilby, Paxton	CAHS/SPED	5/17/24
LeVan, Audrey	Del City Elem./Elementary Ed.	5/17/24
Ryan, Memphis-Reine	Epperly Heights/Elementary Ed.	5/17/24
Ryan, September	Epperly Heights/SPED	5/17/24
Thompson, Kim	Country Estates/PE	5/17/24
Tibbs, Judy	CAMS/Science	5/17/24

Certified Personnel Report, Cont'd

Ret. = Retirement R.A. = Resignation Agreement

Terminations



Dr. Rick Cobb
Superintendent

Pamela Huston
Assistant
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Mid-Del Board of Education
From: Dr. Rick Cobb, Superintendent *RC*
Pamela Huston, Assistant Superintendent *PH*
Re: Non-Certified Human Resources Report
Date: June 24, 2024

Based upon information provided by the appropriate supervisory personnel as of June 17, 2024, the following actions are recommended.

New Employees	Site/Assignment	Replace	Sch/Step	Effective
Cross, Lyndee (ADJ)	MCMS/Literacy	B. Gorham	BBB/1	8/8/24
Gates, Shanna	Career Academy/Secretary First	G. McGregor	K/1	7/24/24
Gentry, Vanessa	Epperly Heights/Paraprofessional	J.Tiro	BB/1	8/8/24
Guyer, Ashley	Cleveland Bailey/Paraprofessional	Added	BB/1	8/8/24
Herron, Kaela (ADJ)	Del City Elem./Elementary Ed.	C. Marlett	BBB/0	8/8/24
Miller, James (ADJ)	MCMS/Math	R. Farris	BBB/0	8/8/24
Moore, James Ray (ADJ)	MCMS/Math	E. Gibson	BBB/0	8/8/24
Moore, Ronald (ADJ)	MCMS/Science	S. Leatherman	BBB/0	8/8/24
Nava, Tina	Del City Elem./Paraprofessional	E. Coleman	BB/1	8/8/24
Polk, Brayanna	DCMS/Behavior Support Assistant	Added Position	BB/2	8/8/24
Taylor, Emily	Soldier Creek/Pre-K TA	E. Bradshaw	BB/1	8/8/24
Vanscoy, Brandi (ADJ)	Parkview/Elementary Ed.	N. Burgess	BBB/0	8/8/24
Watson, Dianna	Special Services/Physical Therapist	K. Knight	OTPT/10	8/8/24
Woods, Kimbralin (ADJ)	MCMS/Science	J. Gilbert	BBB/0	8/8/24

ADJ = Adjunct Instructor - hired for the 2023-24 school year

**Approve Transfers,
Promotions &**

Change of Status	From	Sch/Step	To	Sch/Step	Effective
Harjo, Juanita	Teacher Assistant	BB/9	Behavior Support Asst.	BB/9	8/8/24
Herron, Denese (ADJ)	Paraprofessional	JJ/4	Elementary Ed.	BBB/0	8/8/24
Pappas, Shaydee (ADJ)	Secretary	N/2	Elementary Ed.	BBB/0	8/8/24
Tatum, Preston	Finance Coordinator	NNCO/6	Director of Accounting	IDCI/1	7/1/24

Approve Request for Leave

Name	Site/Assignment	LOA	Effective
None			

LOA = Leave of Absence

Mission Statement

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Non-Certified Personnel Report, Cont'd

Approve Resignations/Retirements/Resignation Agreements

Name	Site	Position	Effective
Costlow, Jacquelyn (ADJ)	Parkview	Elementary Ed.	5/17/24
Devinish, Crystal	Parkview	Paraprofessional	5/16/24
Layton, Russell	Maintenance	Apprentice HVAC	5/13/24
Risper, Abrieana	LSC	Receptionist	6/28/24

Ret. = Retirement **R.A. = Resignation Agreement**

Termination and Non-Reemployment

None



Dr. Rick Cobb
Superintendent

Pamela Huston
Assistant
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
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Midwest City, OK 73140
Fax: (405) 739-1754

To: Mid-Del Board of Education & Dr. Rick Cobb
From: Pamela Huston, Assistant Superintendent
Devyn Johnson, Director of Child Nutrition *DJ*
Re: Child Nutrition Human Resources Report
Date: June 24, 2024

Based upon information provided by the appropriate supervisory personnel as of June 17, 2024, the following actions are recommended.

New Employees	Site/Assignment	Replace	Sch/Step	Effective
Campbell, Tamara	Parkview/Kitchen Assistant	A. Conceicao	QQ/10	8/12/24
Martinez, Cecilia	Soldier Creek/Kitchen Assistant	A. Saunders	QQ/1	8/12/24

Approve Transfers, Promotions & Change of Status

From	Sch/Step	To	Sch/Step	Effective
Balbin, Charmaine Parkview/Kitchen Asst.	QQ/4	Supervisor Trainee	SS/4	8/2/24
Bean-Grover, Lisa Midwest City Elem./Kitchen Asst.	QQ/5	CN Supervisor	YY/1	8/2/24

*NC = No Change

Approve Request for Leave

Name	Site/Assignment	FMLA/LOA	Effective
None			

FMLA= Family Medical Leave/LOA=Leave of Absence

Approve Resignations/Retirements/Resignation Agreements

Name	Site	Position	Effective
Conceicao, Angel	Parkview	Kitchen Assistant	5/17/24

Ret. = Retirement
R.A. = Resignation Agreement

Terminations

Name	Site	Position	Effective
Saunders, Angela	Soldier Creek	Kitchen Assistant	5/17/24

Mission Statement

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Dr. Rick Cobb
Superintendent

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Midwest City, OK 73110
(405) 737-4461

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P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

Pamela Huston
Chief Human
Assistant
Superintendent

To: Mid-Del Board of Education & Dr. Rick Cobb
From: Pamela Huston, Assistant Superintendent
Clint Arnold, Director of Transportation
Re: Transportation Human Resources Report
Date: June 24, 2024

Based upon information provided by the appropriate supervisory personnel as of June 17,2024, the following actions are recommended.

New Employees	Assignment	Replace	Sch/Step	Effective
Simpson, Leroy	Bus Driver	R. Smith	TT-1/1	8/12/24

Approve Employment of Summer School Bus Drivers

ESY Drivers

Matthews, Kimberly
Sadler, Kelley

**Approve Transfers,
Promotions &**

Change of Status	From	Sch/Step	To	Sch/Step	Effective
None					

*NC = No Change

Approve Request for Leave

Name	Site/Assignment	FMLA/LOA	Effective
None			

None

FMLA= Family Medical Leave/LOA=Leave of Absence

Approve Resignations/Retirements/Resignation Agreements

Name	Site	Position	Effective
Turner, Anetta	Transportation	Bus Monitor	5/16/24

Ret. = Retirement

R.A. = Resignation Agreement

Terminations

None

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.

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VACATION

Employees on a full-time, twelve (12) month contract who work at least six (6) hours per day will be granted vacation at the rate of one (1) day per month for the first twelve (12) years of employment. Beginning with the thirteenth (13) year of employment, these employees will be granted vacation at the rate of one and one-fourth (1.25) days per month. Twelve (12) month employees who work less than six (6) hours per day will be granted leave on a prorated basis. The employee will be paid their daily rate of pay for unused vacation upon termination, up to 24 days maximum.

A day of vacation will be credited only for a month in which the employee is employed at least twelve (12) days.

Payment upon termination for unused vacation in a current year will be made only for those days earned during such period of employment.

~~Each employee has a specified number of vacation days (days off) scheduled in his work calendar, pay for which is included in his annual contract. These vacation days must be taken when scheduled and may not be accumulated.~~

Twelve month employees will report their absences to their direct Supervisor for all days absent due to vacation. Such absences will be recorded in ~~Aesop~~ the district leave tracking system.

~~Vacation time accumulated under previous board policy will remain on record to the credit of the individual and may be used or converted to cash upon termination. Employees who have prior accumulated leave should be encouraged to reduce, by use, this accumulation to the twenty-four (24) day limit set by this policy.~~

The district encourages employees to use their vacation leave. In order to ensure continuity in the workplace, employees must schedule vacation days in advance with their supervisor's approval. Vacation leave should only be denied when approval would compromise the ability of a department to complete its core mission. Should, at the end of the fiscal year, the employee already have the maximum number of days accumulated, the employee shall be compensated at the employee's daily rate of pay for any unused days that have been denied for usage by the supervisor and which are beyond the maximum accumulation level.

~~In most circumstances, An employee will not be allowed to use more than 24 vacation days in any single fiscal year (July 1-June 30). Employees will also not be allowed to use more than 24 consecutive vacation days, even across multiple fiscal years. Exceptions may be made at the discretion of the superintendent or designee in the case of extenuating circumstances.~~

Effective July 1, 2024, any unused vacation days above the 48 day maximum balance will be considered forfeited and will be deducted from the employee's vacation leave balance at the end of each fiscal year (June 30). No employee shall begin the ensuing fiscal year with more than the allowable 48 vacation days.

Employees having accumulated in excess of 48 vacation days under the original board policy (prior to July 1, 2024) will be assigned a carryover vacation leave type that will reflect the excess balance as of June 30, 2024. These days are to be used by June 30, 2029, or will also be considered forfeited. Employees having a carryover vacation leave balance will be exempt from the limitation of 24 vacation days that can be used in any single fiscal year; however, these employees will not be allowed to use more than 24 consecutive vacation days, even across multiple fiscal years.

Negotiated agreements will supersede any applicable parts of this policy.