

Scottsbluff Board of Education Regular Meeting

Monday, September 8, 2025 The Board of Education Regular Meeting will begin at the conclusion of the Tax Request Hearing.

Scottsbluff High School Board Meeting Room
313 E 27th Street
Scottsbluff, Nebraska 69361

Agenda

1. Opening Procedures
 - 1.a. Call to Order
 - 1.b. Roll Call
 - 1.c. Excuse Absent Member(s)
2. Open Meetings Law
3. Consent Agenda
 - 3.a. Adopt Agenda
 - 3.b. Approve Minutes as follows:
 - 3.b.1. August 11, 2025
 - 3.b.2. August 28, 2025
4. Expenditures
5. Student Report
Speaker(s): Ava Reed
6. Update
 - 6.a. Bear Cub Preschool Continuous Improvement Overview
Speaker(s): Dr. Bree Rock
7. Public Comment - a total of 120 minutes will be allotted (no more than 5 minutes per speaker).
8. New Business
 - 8.a. QCPUF Resolution
Speaker(s): Marianne Carlson
 - 8.b. Action on the 2025-2026 Budget Resolution
Speaker(s): Marianne Carlson
 - 8.c. Action on the 2025-2026 Tax Request Resolution
Speaker(s): Marianne Carlson
 - 8.d. Recognition of the 2026-2027 & 2027-2028 Scottsbluff Schools Classified Association Bargaining Unit
Speaker(s): Marianne Carlson
 - 8.e. Recognition of the 2026-2027 & 2027-2028 Scottsbluff Schools Administrators Negotiations Bargaining Unit & Representatives
Speaker(s): Marianne Carlson
 - 8.f. SEC Surplus Furniture Sale
Speaker(s): Marianne Carlson
9. Reports and Proposals
 - 9.a. Board Members
 - 9.b. Board Committee Reports

- 9.b.1. Curriculum & Instruction/Americanism Committee - Next Meeting:
September 19, 2025 @ 11:30 AM
Speaker(s): Mike Mason
- 9.b.2. Facility Committee - Next Meeting: October 7, 2025 @ 11:30 AM
Speaker(s): Marianne Carlson
- 9.b.3. Finance Committee - Next Meeting: October 6, 2025 @ 11:30 AM
Speaker(s): Marianne Carlson
- 9.b.4. Student Services Committee - Next Meeting: September 18, 2025 @ 11:30 AM
Speaker(s): Dr. Wendy Kemling
- 9.c. From the Administrative Staff
 - 9.c.1. Executive Director of Finance
Speaker(s): Marianne Carlson
 - 9.c.2. Executive Director of Student Services
Speaker(s): Dr. Wendy Kemling
 - 9.c.3. Executive Director of Curriculum and Instruction
Speaker(s): Mike Mason
 - 9.c.4. Superintendent
Speaker(s): Dr. Andrew Dick
- 10. Future Meetings and Dates to Remember
 - 10.a. September 19, 2025 - PD Day - No School for Students
 - 10.b. September 22, 2025 - No School for PK-8 Students
 - 10.c. October 13, 2025 - Board of Education Meeting
- 11. Adjournment

PO Box 1709
Scottsbluff, NE 69363

AFFIDAVIT OF PUBLICATION

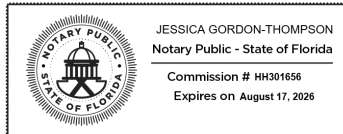
State of Florida, County of Orange, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Scottsbluff Star-Herald, a legal newspaper of general circulation, published daily except Mondays, at Scottsbluff, Scotts Bluff County, Nebraska; that the notice hereto attached and which forms a part of this affidavit was Published in said paper, and that said notice was published in the regular and entire issues and every number of the paper on the days mentioned, the same being the corresponding day of each week during the period of time of publication and that said notice was published in the newspaper proper and not in the supplement, with insertion date(s) having been on:

Sep. 2, 2025

Anjana Bhadoriya

(Signed) _____



VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: **09/02/2025**

J. T. [Signature]

Notary Public

Printers Fee: **\$12.54**
Customer Number: 1014315
Order Number: COL-NE-203024

Notarized remotely online using communication technology via Proof.

NOTICE IS HEREBY GIVEN that a Regular Meeting of the Board of Education for the School District of Scottsbluff, in the county of Scotts Bluff, in the State of Nebraska, will be held at the conclusion of the Tax Request Hearing Monday, September 8, 2025, at Scottsbluff High School, 313 East 27th Street, Scottsbluff, NE 69361.

The meeting agenda, kept continuously current, will be available for inspection on the Scottsbluff Public Schools website, www.sbps.net. Agenda items may be subject to Closed Session. Agenda items are subject to change up until 24 hours prior to the meeting. Sequence of the agenda may be adjusted; please attend the entire meeting.

Published in the Star-Herald
Scottsbluff, NE
COL-NE-203024 September 2, 2025
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Scottsbluff Board of Education Regular Meeting
Monday, August 11, 2025 6:00 PM

Scottsbluff High School Board Meeting Room
313 E 27th Street
Scottsbluff, Nebraska 69361

Mark Lang: Present
Beth Merrigan: Present
Robert Polk: Present
Scott Reisig: Present
Tory Schwartz: Present
Paul Snyder: Present

1. Opening Procedures

1.a. Call to Order

The Regular Board of Education Meeting was called to order by President Scott Reisig at 6:00 PM.

1.b. Roll Call

1.c. Excuse Absent Member(s)

2. Pledge of Allegiance

3. Open Meetings Law

This meeting was held in accordance with the Open Meetings Act. Notice of this meeting was published in the Star-Herald on August 9, 2025, and on the Scottsbluff Public Schools website on August 6, 2025.

4. Consent Agenda

Motion to accept the Consent Agenda Passed with a motion by Beth Merrigan and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

4.a. Adopt Agenda

4.b. Approve Minutes as follows:

4.b.1. July 14, 2025

5. Expenditures

5.a. Expenditures without Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C.:
\$3,001,007.67

Motion to approve the expenditures without Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. for the amount of \$3,001,007.67 Passed with a motion by Mark Lang and a second by Paul Snyder.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

5.b. Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. Expenditures: \$434.75

Motion to approve the expenditures for Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. for the amount of \$434.75 Passed with a motion by Robert Polk and a second by Mark Lang.

Paul Snyder: Abstain (With Conflict), Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

6. Update

6.a. District Continuous Improvement Overview

Executive Director of Curriculum and Instruction Mike Mason provided an update to the Board of Education on the SBPS Continuous Improvement Process.

7. Public Comment - a total of 120 minutes will be allotted (no more than 5 minutes per speaker). There were no members of the public present who wished to address the Board of Education.

8. New Business

8.a. Emergency Operations Plan

Motion to approve the Emergency Operations Plan as presented. Passed with a motion by Paul Snyder and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

8.b. Early Retirement Notification Resolution - 2025-2026

Motion to approve the 2025-2026 Early Retirement Notification Resolution as presented. Passed with a motion by Robert Polk and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

8.c. Auditorium Renovation Bid

Motion to approve awarding the Base Bid, Alternate #1, and Alternate #2 to Anderson-Shaw Construction for \$988,312.56. Passed with a motion by Robert Polk and a second by Scott Reisig.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

8.d. Salaried Compensation Procedures Document

Motion to approve the Salaried Compensation Procedures document as presented. Passed with a motion by Mark Lang and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

9. Reports and Proposals

9.a. Board Members

Board Member Tory Schwartz stated he had recently been hearing and seeing so many positive things happening around the District, stating there was a "great buzz going on" as everyone is preparing to return to school. Tory stated the District's culture is very positive, especially as he

has witnessed staff members working hard over the summer and preparing the buildings for the return of students. Tory stated he is grateful to be a part of what is happening, and that the District would not be great without great people. He thanked the staff for everything they do.

Board Vice President Beth Merrigan commented on the auditorium project and the work that has been done behind the scenes by the District's professionals. Beth noted there have been some hard choices to make over the past few months, but that this process has been an example of the greatness and teamwork Tory mentioned. She commended the staff for their ability to see the big picture while remaining passionate about each current situation. Beth stated she appreciated all the work that has happened behind the scenes, including Foundation Director Beth Rohrer's work with all the individuals invested in the project who have honored the past while bringing the school into the future.

Board Member Paul Snyder welcomed staff back for another year, which he noted he is sure will turn out to be great. He stated that soon there would be students attending the Board meetings for commendations, whom the staff should be very proud of.

Board President Scott Reisig stated he agrees with Tory, noting SBPS is a great district that is fun to be part of. He stated he is proud of the staff members and all the work that they do. He commented he is looking forward to another great year.

Board Member Mark Lang echoed previous sentiments, welcoming staff back for another successful year. He stated over the summer he had three opportunities to walk through Westmoor Elementary, once at the beginning of the construction project and once recently as the project nears the end of the current phase. Mark noted there was a great transition in the building as it becomes modernized.

Board Member Rob Polk thanked the staff, noting it is nice to be a part of a district whose members show they care about students and their families. Rob also congratulated Dr. Dick on securing a fine speaker for the recent All-Staff meeting.

9.b. Board Committee Reports

9.b.1. Curriculum & Instruction/Americanism Committee - Next Meeting: August 15, 2025 @ 11:30 AM

No report.

9.b.2. Facility Committee - Next Meeting: September 2, 2025 @ 11:00 AM

No report.

9.b.3. Finance Committee - Next Meeting: September 2, 2025 @ 12:30 PM

No report.

9.b.4. Student Services Committee - Next Meeting: August 21, 2025 @ 11:30 AM

No report.

9.c. From the Administrative Staff:

9.c.1. Executive Director of Finance

Executive Director of Finance Marianne Carlson updated the Board of Education on three approved change orders for Westmoor Elementary, the Scottsbluff High School Auditorium, and the Scottsbluff Public Schools Education Center, per Board Policy 3133.

9.c.2. Executive Director of Student Services

No report.

9.c.3. Executive Director of Curriculum and Instruction

No report.

9.c.4. Superintendent

Superintendent Dr. Andrew Dick thanked Board members for their kind and supportive words regarding the work that is happening across the District. He stated it brings him great pride to serve alongside the amazing staff.

Dr. Dick thanked Foundation Director Beth Rohrer and the generous donors for their contributions to the Auditorium Improvement Project and for helping to make this project possible. He stated that securing \$380,000 in donations was no small undertaking. He also thanked Brad Ronne, who met with the team multiple times over the summer and was a valued voice as they worked to engineer the project.

Dr. Dick thanked Director of Facilities Travis Rickey and his team, Director of Information Technology David Davis and his team, and Director of Safety and Security James Todd and his team, for the work they performed in-house over the summer. Dr. Dick noted these teams worked without complaint during what was most likely their busiest summer in recent memory. He stated he was able to get a first-hand look at how hard they have worked over the past summer, including facilitating multiple building moves that occurred in succession. He noted they were able to complete work in-house because of the skill and talent that each staff member possesses. Many items that these teams completed resulted in substantial project savings for the District, including initial demolition, reusing existing carpet and doors, installation of lights, wiring of the District Office, reusing ceiling tiles, installing the audio enhancement system, completing the low-voltage wiring in the District Office, installing cameras and a door access system throughout the SEC, reusing furniture and playground equipment, and the sale of acquired furniture from the SEC purchase. The estimated savings are roughly \$891,425 for the Scottsbluff Public Schools Education Center project. Dr. Dick again thanked James, Travis, David, and Executive Director of Finance, Marianne Carlson, for their incredible work throughout this project.

Dr. Dick shared that at the most recent State Board of Education Meeting, SBPS was awarded a \$518,000 Comprehensive Literacy State Development Grant. The purpose of the grant is to advance literacy skills from birth to 12th grade. He stated the District applied for three different grants and received all three. Assuming the funds will still be available, these grants will total almost \$1.3 million over the next five years to improve the most important academic skill we teach. He noted the Nebraska Department of Education received a \$55 million grant from the US Department of Education that will run through September 30, 2029. Dr. Dick noted he is excited to see where this grant will take the District's literacy instruction and thanked Executive Director of Curriculum and Instruction Mike Mason for his efforts in leading the grant writing.

10. Future Meetings and Dates to Remember

10.a. August 12, 2025 - ReConnect Graduation @ 4:30 PM - BMS Cafeteria

10.b. August 14, 2025 - First Day of 2025-2026 School Year

10.c. August 23, 2025 - SBPS Education Center Grand Opening Ceremony

10.d. August 28, 2025 - Special Board of Education Meeting @ 5:00 PM

10.e. September 1, 2025 - No School for Students & Staff

10.f. September 2, 2025 - ½ PD Day & ½ Work Day - No School for Students

10.g. September 8, 2025 - Board of Education Meeting

11. Adjournment

The Regular Board of Education Meeting adjourned at 6:45 PM.

Motion to adjourn Passed with a motion by Beth Merrigan and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea,
Paul Snyder: Yea

Scottsbluff Board of Education Special Meeting
Thursday, August 28, 2025 5:00 PM

Scottsbluff Public Schools District Office
2617 College Park
Scottsbluff, NE 69361

Mark Lang: Present
Beth Merrigan: Present
Robert Polk: Present
Scott Reisig: Present
Tory Schwartz: Absent
Paul Snyder: Present

1. Opening Procedures

1.a. Call to Order

The Special Board of Education Meeting was called to order at 5:00 PM by Board President Scott Reisig.

1.b. Roll Call

1.c. Excuse Absent Member(s)

Motion to excuse absent member Tory Schwartz Passed with a motion by Mark Lang and a second by Paul Snyder.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

2. Pledge of Allegiance

3. Open Meetings Law

This meeting was held in accordance to the Open Meetings Act. Notice of this meeting was published in the Star-Herald on Saturday, August 23, 2025 and on the Scottsbluff Public Schools website on Friday, August 22, 2025.

4. Consent Agenda

4.a. Adopt Agenda

Motion to adopt the agenda Passed with a motion by Beth Merrigan and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

5. End-of-Year Expenditures

5.a. Expenditures without Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C and Tree Monkeys LLC: \$4,315,449.64

Motion to approve the expenditures without Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. and Tree Monkeys LLC for the amount of \$4,315,449.64 Passed with a motion by Robert Polk and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

5.b. Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. Expenditures: \$810.75

Motion to approve the expenditures for Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. for the amount of \$810.75 Passed with a motion by Mark Lang and a second by Robert Polk.

Paul Snyder: Abstain (With Conflict), Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea

5.c. Tree Monkeys LLC Expenditures: \$1,750.00

Motion to approve the expenditures for Tree Monkeys LLC for the amount of \$1,750.00 Passed with a motion by Paul Snyder and a second by Mark Lang.

Robert Polk: Abstain (With Conflict), Mark Lang: Yea, Beth Merrigan: Yea, Scott Reisig: Yea, Paul Snyder: Yea

6. Public Comment - a total of 120 minutes will be allotted (no more than 5 minutes per speaker). There were no members of the public present who wished to address the Board of Education.

7. New Business

7.a. Recognition of Scottsbluff Education Association as the 2026-2027 & 2027-2028 Certified Bargaining Agent

Motion to approve Scottsbluff Education Association (SEA) as the bargaining agent for the non-supervisory certificated staff for negotiations for the 2026-2027 & 2027-2028 school years.

Passed with a motion by Mark Lang and a second by Beth Merrigan.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

7.b. Vehicle Purchase

Motion to approve the purchase of a 2026 Chrysler Pacifica AWD for \$47,000 from Reganis Auto Center. Passed with a motion by Robert Polk and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

7.c. Contract with Axtell Community Schools

Motion to authorize the District to sign an agreement with Axtell Community Schools for the educational programming for the student residing at Mosaic for the 2025-2026 school year.

Passed with a motion by Robert Polk and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

7.d. Second Step Adoption

Motion to adopt Second Step for a five-year renewal for Kindergarten through Fifth grade for a total of \$50,010. Passed with a motion by Beth Merrigan and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

7.e. Approval of From Phonics to Reading Purchase

Motion to approve the purchase of the From Phonics to Reading program for the amount of \$62,692.53. Passed with a motion by Mark Lang and a second by Beth Merrigan.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

8. Adjournment

The Special Board of Education Meeting adjourned at 5:20 PM.

Motion to adjourn Passed with a motion by Robert Polk and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

Scottsbluff Public Schools

General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2024-2025 From Date: 8/1/2025 To Date: 8/31/2025

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
01 - GENERAL FUND						
2 - EXPENSE						
000 - DISTRICT WIDE	\$0.00	(\$48,000.00)	\$0.00	\$0.00	\$0.00	0.00%
105 - SUPERINTENDENT SALARY	\$216,000.00	\$18,500.00	\$221,153.85	\$0.00	(\$5,153.85)	102.39%
110 - NON INSTRUCTION WAGES	\$4,370,174.74	\$291,493.75	\$3,775,332.46	\$0.00	\$594,842.28	86.39%
111 - SALARIES TEACHERS/PROFESSIONAL STAFF	\$24,473,645.97	\$2,016,116.83	\$23,962,422.47	\$0.00	\$511,223.50	97.91%
112 - INSTRUCTIONAL AIDE WAGES	\$3,109,140.09	\$8,021.33	\$2,860,900.00	\$0.00	\$248,240.09	92.02%
113 - SUBS	\$15,600.00	\$0.00	\$1,150.00	\$0.00	\$14,450.00	7.37%
114 - SALARIES TECHNICAL STAFF	\$320,812.60	\$26,129.69	\$321,647.23	\$0.00	(\$834.63)	100.26%
116 - REGULAR NON CERTIFIED STAFF	\$411,384.00	\$2,272.95	\$396,621.02	\$0.00	\$14,762.98	96.41%
120 - NON INSTRUCTION TEMP WAGES	\$154,230.00	\$8,783.10	\$111,138.02	\$0.00	\$43,091.98	72.06%
121 - SALARIES OF TEMP EMP PD TO TEACH/PROF	\$357,638.09	\$73.09	\$540,665.71	\$0.00	(\$183,027.62)	151.18%
125 - TEMPORARY HELP - ACT	\$30,975.00	\$0.00	\$12,045.00	\$0.00	\$18,930.00	38.89%
130 - OVERTIME NON INSTRUCTION	\$59,711.00	\$8,488.07	\$131,066.48	\$0.00	(\$71,355.48)	219.50%
134 - OVERTIME TECHNICAL STAFF	\$0.00	\$22.41	\$102.15	\$0.00	(\$102.15)	0.00%
150 - NON INSTRUCTIONAL STAFF	\$0.00	\$589.95	\$59,927.45	\$0.00	(\$59,927.45)	0.00%
151 - CERTIFIED STIPENDS NEGOTIATED	\$784,874.45	\$96,975.03	\$1,460,840.57	\$0.00	(\$675,966.12)	186.12%
152 - ADDITIONAL COMP INSTRUCTIONAL AIDES/ASSTS	\$0.00	\$0.00	\$54,781.25	\$0.00	(\$54,781.25)	0.00%
154 - TECHNICAL STAFF	\$0.00	\$0.00	\$4,500.00	\$0.00	(\$4,500.00)	0.00%
156 - PROFESSIONAL NON-CERTIFICATED STAFF	\$0.00	\$0.00	\$3,562.50	\$0.00	(\$3,562.50)	0.00%
161 - CERTIFIED STIPENDS ADDITIONAL	\$31,000.00	\$23,784.84	\$220,601.23	\$0.00	(\$189,601.23)	711.62%
210 - GROUP INSURANCE	\$28,270.61	\$2,172.82	\$28,251.24	\$0.00	\$19.37	99.93%
211 - GROUP INSURANCE FOR TEACHERS/PROF STAFF	\$179,086.58	\$13,321.40	\$168,835.40	\$0.00	\$10,251.18	94.28%
212 - GROUP INSURANCE INSTRUCTIONAL AIDES/ASSTS	\$22,038.65	\$54.76	\$20,159.74	\$0.00	\$1,878.91	91.47%
214 - GROUP INSURANCE TEHNCIAL STAFF	\$2,406.09	\$196.16	\$2,404.87	\$0.00	\$1.22	99.95%
215 - GROUP INSURANCE SUPERINTENDENTS	\$1,620.00	\$138.75	\$1,627.50	\$0.00	(\$7.50)	100.46%
216 - GROUP INSURANCE NON CERT PROF STAFF	\$3,085.39	\$11.43	\$3,091.20	\$0.00	(\$5.81)	100.19%
220 - FICA SS	\$336,580.04	\$22,797.89	\$293,362.55	\$0.00	\$43,217.49	87.16%
221 - FICA SS TEACHERS	\$1,969,662.54	\$152,809.62	\$1,878,605.73	\$0.00	\$91,056.81	95.38%
222 - FICA SS INSTRUCTIONAL AIDES/ASSTS	\$233,029.71	\$536.47	\$219,867.33	\$0.00	\$13,162.38	94.35%
223 - FICA SS SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$87.59	\$0.00	(\$87.59)	0.00%
224 - FICA SS TECHNICAL STAFF	\$24,542.18	\$1,964.22	\$24,424.70	\$0.00	\$117.48	99.52%
225 - FICA SS SUPERINTENDENTS	\$16,524.00	\$1,390.26	\$13,892.69	\$0.00	\$2,631.31	84.08%
226 - FICA SS PROF NON CERT STAFF	\$31,470.88	\$42.73	\$29,114.43	\$0.00	\$2,356.45	92.51%

Scottsbluff Public Schools

General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2024-2025 From Date: 8/1/2025 To Date: 8/31/2025

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
230 - RETIREMENT CONTRIBUTIONS	\$388,573.19	\$24,713.91	\$373,162.02	\$0.00	\$15,411.17	96.03%
231 - RETIREMENT TEACHERS/PROF STAFF	\$2,235,970.14	\$155,001.96	\$2,202,167.85	\$0.00	\$33,802.29	98.49%
232 - RETIREMENT INSTRUCTIONAL AIDES/ASSTS	\$293,534.26	\$600.72	\$278,243.79	\$0.00	\$15,290.47	94.79%
233 - RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$9.88	\$0.00	(\$9.88)	0.00%
234 - RETIREMENT TECHNICAL STAFF	\$31,689.22	\$2,113.09	\$30,700.01	\$0.00	\$989.21	96.88%
235 - RETIREMENT SUPERINTENDENTS	\$21,336.05	\$1,494.80	\$20,769.60	\$0.00	\$566.45	97.35%
236 - RETIREMENT PROF NON CERT STAFF	\$40,635.69	(\$387.95)	\$39,465.06	\$0.00	\$1,170.63	97.12%
240 - ON BEHALF OF	\$278,775.00	\$0.00	\$207,714.10	\$0.00	\$71,060.90	74.51%
251 - TUITION REIMBURSEMENT TEACHERS/PROF STAFF	\$0.00	\$1,560.84	\$13,146.50	\$0.00	(\$13,146.50)	0.00%
260 - UNEMPLOYMENT NON INSTRUCTION	\$13,203.87	\$720.09	\$13,037.26	\$0.00	\$166.61	98.74%
280 - HEALTH BENEFITS-NON INSTRUCTIONAL	\$175,092.60	\$11,512.71	\$173,332.98	\$0.00	\$1,759.62	99.00%
281 - HEALTH BENEFITS-TEACHERS/PROFESSIONAL STAFF	\$789,276.87	\$68,865.72	\$792,752.60	\$0.00	(\$3,475.73)	100.44%
282 - HEALTH BENEFITS-INSTRUCTIONAL AIDES/ASSISTANTS	\$634,373.36	\$0.00	\$126,572.00	\$0.00	\$507,801.36	19.95%
284 - HEALTH BENEFITS-IT SUPPORT STAFF	\$6,107.88	\$536.93	\$6,135.82	\$0.00	(\$27.94)	100.46%
286 - HEALTH BENEFITS-PROFESSIONAL NON CERTIFIED STAFF	\$23,413.56	\$3,113.93	\$35,733.74	\$0.00	(\$12,320.18)	152.62%
290 - DO NOT USE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
291 - OTHER BENEFITS TEACHERS/PROF STAFF	\$10,500.00	\$3,425.52	\$45,398.21	\$0.00	(\$34,898.21)	432.36%
310 - PROFESSIONAL & TECHNICAL SERVICES	\$11,600.00	\$0.00	\$0.00	\$0.00	\$11,600.00	0.00%
312 - REPAIRS	\$51,320.00	\$269.79	\$4,548.59	\$0.00	\$46,771.41	8.86%
314 - INSERVICE	\$213,789.00	\$11,642.24	\$95,096.02	\$0.00	\$118,692.98	44.48%
315 - ACCOUNTING & AUDITING SERVICES	\$32,050.00	\$0.00	\$38,000.00	\$0.00	(\$5,950.00)	118.56%
316 - DATA PROCESSING	\$6,000.00	\$0.00	\$5,960.00	\$0.00	\$40.00	99.33%
317 - LEGAL SERVICES	\$68,250.00	\$2,124.75	\$32,139.65	\$0.00	\$36,110.35	47.09%
318 - CONTRACTED OR SECURED SERVICES	\$292,296.00	\$529.45	\$14,304.75	\$0.00	\$277,991.25	4.89%
319 - OTHER PROFESSIONAL & TECHNICAL SERVICES	\$826,423.00	\$35,749.33	\$772,121.62	\$0.00	\$54,301.38	93.43%
320 - PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$48,000.00	\$48,580.00	\$0.00	(\$48,580.00)	0.00%
321 - FUEL	\$361,200.00	\$0.00	\$193,260.79	\$0.00	\$167,939.21	53.51%
322 - ELECTRICITY	\$562,675.00	\$56,502.41	\$634,380.52	\$0.00	(\$71,705.52)	112.74%
323 - WATER & SEWER	\$91,350.00	\$11,224.28	\$86,506.64	\$0.00	\$4,843.36	94.70%
325 - GARBAGE	\$98,700.00	\$14,146.61	\$109,412.00	\$0.00	(\$10,712.00)	110.85%
327 - RENTALS OR LEASES	\$210,225.00	\$10,850.20	\$88,113.42	\$0.00	\$122,111.58	41.91%
328 - PROPERTY INSURANCE	\$697,200.00	\$806,976.00	\$1,801,770.00	\$0.00	(\$1,104,570.00)	258.43%
330 - EMPLOYEE TRAINING AND DEVELOPMENT	\$94,000.00	\$375.00	\$6,757.00	\$0.00	\$87,243.00	7.19%
331 - CONTRACTED PUPIL TRANSPORTATION	\$1,181,550.00	\$250.00	\$995,773.77	\$0.00	\$185,776.23	84.28%

Scottsbluff Public Schools

General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2024-2025 From Date: 8/1/2025 To Date: 8/31/2025

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
332 - MILEAGE TO PARENTS	\$3,875.00	\$0.00	\$1,869.38	\$0.00	\$2,005.62	48.24%
336 - GAS & OIL	\$179,750.00	\$2,988.83	\$156,863.23	\$0.00	\$22,886.77	87.27%
337 - TIRES & PARTS	\$12,725.00	\$1,864.84	\$10,978.42	\$0.00	\$1,746.58	86.27%
338 - REPAIRS & MAINTENANCE TO VEHICLES	\$35,875.00	\$5,984.72	\$95,592.14	\$0.00	(\$59,717.14)	266.46%
340 - LIABILITY INSURANCE	\$2,625.00	\$0.00	\$0.00	\$0.00	\$2,625.00	0.00%
350 - ADVERTISING & PRINTING	\$28,295.00	\$1,814.00	\$13,225.23	\$0.00	\$15,069.77	46.74%
363 - TUITION PAID-OTHER	\$65,000.00	\$0.00	\$589,212.00	\$0.00	(\$524,212.00)	906.48%
370 - TUITION PAID-SPED	\$611,500.00	\$728.45	\$401,036.93	\$0.00	\$210,463.07	65.58%
380 - COMMUNICATIONS	\$131,375.00	\$16,807.39	\$153,029.43	\$0.00	(\$21,654.43)	116.48%
381 - POSTAGE	\$21,669.98	\$1,547.08	\$13,536.55	\$0.00	\$8,133.43	62.47%
382 - DISTANCE ED & TELECOMMUNICATIONS	\$35,420.00	\$1,429.47	\$23,927.03	\$0.00	\$11,492.97	67.55%
390 - OTHER PURCHASED SERVICES	\$51,675.00	\$47.08	\$5,577.08	\$0.00	\$46,097.92	10.79%
391 - COPY SERVICE-BUILDINGS	\$1,320.00	\$0.00	\$0.00	\$0.00	\$1,320.00	0.00%
395 - SUBAWARDS/SUBCONTRACTS	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	0.00%
397 - SUBAWARDS/SUBCONTRACTS	\$0.00	\$0.00	\$1,600.00	\$0.00	(\$1,600.00)	0.00%
398 - SUBAWARDS/SUBCONTRACTS	\$15,000.00	\$1,700.00	\$18,082.00	\$0.00	(\$3,082.00)	120.55%
399 - SUBAWARDS/SUBCONTRACTS	\$16,000.00	\$0.00	\$18,600.00	\$0.00	(\$2,600.00)	116.25%
400 - SUPPLIES & MATERIALS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
410 - SUPPLIES	\$1,122,257.26	\$68,602.28	\$720,163.57	\$0.00	\$402,093.69	64.17%
411 - TAXES	\$6,150.00	\$0.00	\$0.00	\$0.00	\$6,150.00	0.00%
415 - ANNUAL PURCHASE SUPPLIES	\$244,112.94	\$17,628.18	\$229,636.88	\$682.67	\$13,793.39	94.35%
420 - TEXTBOOKS	\$419,155.00	\$7,154.32	\$325,424.94	\$0.00	\$93,730.06	77.64%
430 - LIBRARY BOOKS	\$19,820.64	\$2,427.69	\$41,612.87	\$0.00	(\$21,792.23)	209.95%
440 - PERIODICALS	\$19,726.00	\$411.78	\$1,307.64	\$0.00	\$18,418.36	6.63%
450 - AUDIO-VISUAL MATERIALS	\$5,100.00	\$0.00	\$1,472.99	\$0.00	\$3,627.01	28.88%
451 - CONSTRUCTION SERVICES	\$0.00	\$0.00	\$2,203.76	\$0.00	(\$2,203.76)	0.00%
460 - COMPUTER HARDWARE < 5000	\$283,925.00	\$2,454.43	\$534,439.87	\$0.00	(\$250,514.87)	188.23%
465 - COMPUTER SOFTWARE	\$272,534.00	\$29,586.18	\$374,657.71	\$0.00	(\$102,123.71)	137.47%
466 - COMPUTER SOFTWARE	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0.00%
467 - COMPUTER SOFTWARE	\$76,400.00	\$0.00	\$16,290.00	\$0.00	\$60,110.00	21.32%
470 - FOOD	\$50,000.00	\$0.00	\$55,266.51	\$0.00	(\$5,266.51)	110.53%
475 - FEE WAIVER	\$15,250.00	\$0.00	\$15,977.15	\$0.00	(\$727.15)	104.77%
480 - FURNITURE & EQUIPMENT <\$5000	\$22,027.00	\$19.90	\$70,364.92	\$0.00	(\$48,337.92)	319.45%
490 - OTHER SUPPLIES & MATERIALS	\$0.00	\$0.00	\$315.11	\$0.00	(\$315.11)	0.00%
520 - BUILDING, ACQUISITION IMPROVEMENT	\$183,750.00	\$1,500,000.00	\$3,096,328.95	\$0.00	(\$2,912,578.95)	1685.08%

Scottsbluff Public Schools

General Ledger - Fund 1 Expenditures for Board

Fiscal Year: **2024-2025** From Date: 8/1/2025 To Date: 8/31/2025

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
530 - FURNITURE & EQUIPMENT	\$413,890.00	\$0.00	\$6,380.06	\$0.00	\$407,509.94	1.54%
550 - VEHICLE ACQUISITION	\$160,000.00	\$0.00	\$115,054.00	\$0.00	\$44,946.00	71.91%
560 - COMPUTER HARDWARE	\$185,950.00	\$48.98	\$188.06	\$0.00	\$185,761.94	0.10%
563 - INSURANCE PAYMENTS	\$2,625.00	\$0.00	\$0.00	\$0.00	\$2,625.00	0.00%
630 - DUES & FEES	\$105,050.00	\$1,918.36	\$33,039.23	\$0.00	\$72,010.77	31.45%
670 - TRAVEL EXPENSE & MILEAGE	\$541,380.60	\$19,591.15	\$494,185.85	\$0.00	\$47,194.75	91.28%
671 - PROFESSIONAL DEVELOPMENT	\$10,000.00	\$42.21	\$300.51	\$0.00	\$9,699.49	3.01%
672 - PROFESSIONAL DEV TRAVEL	\$5,000.00	\$0.00	\$375.00	\$0.00	\$4,625.00	7.50%
673 - PROFESSIONAL DEV TRAVEL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
674 - PROFESSIONAL DEV TRAVEL	\$1,000.00	\$0.00	\$372.00	\$0.00	\$628.00	37.20%
675 - FIELD TRIPS	\$32,429.00	\$0.00	\$19,838.53	\$0.00	\$12,590.47	61.18%
679 - PROFESSIONAL DEV	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
680 - PROFESSIONAL DEV	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
690 - MISCELLANEOUS EXPENSES	\$106,110.00	\$10,425.37	\$95,973.96	\$0.00	\$10,136.04	90.45%
695 - FAMILY INVOLVEMENT	\$8,750.00	\$0.00	\$3,554.61	\$0.00	\$5,195.39	40.62%
999 - CREDIT FOR USE	(\$164,850.00)	\$0.00	(\$295,776.62)	\$0.00	\$130,926.62	179.42%
01 - GENERAL FUND Total:	\$52,392,259.72	\$5,615,822.57	\$53,569,326.03	\$682.67	(\$1,177,748.98)	102.25%

Scottsbluff Public Schools

General Ledger - Fund 1 Expenditures for Board

Fiscal Year: **2024-2025** From Date: 8/1/2025 To Date: 8/31/2025

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
Grand Total:	\$52,392,259.72	\$5,615,822.57	\$53,569,326.03	\$682.67	(\$1,177,748.98)	102.25%

End of Report

Scottsbluff Public Schools

Fund Balances

Fiscal Year: 2024-2025

Month: August

Year: 2025

Fund Type:

Include Cash Balance

FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>
01	GENERAL FUND	\$16,593,207.87	\$52,785,731.87	(\$53,569,326.03)	\$0.00	\$15,809,613.71
02	SPECIAL BUILDING FUND	\$3,807,804.54	\$2,214,869.92	(\$4,139,512.69)	\$0.00	\$1,883,161.77
03	SCHOOL LUNCH FUND	\$2,024,283.05	\$2,134,182.01	(\$2,093,259.98)	\$0.00	\$2,065,205.08
04	QUAL CAPITAL PURPOSE FUND	\$534,458.50	\$538,481.65	(\$513,216.82)	\$0.00	\$559,723.33
05	ACTIVITY FUND	\$525,895.65	\$1,007,910.27	(\$1,004,146.41)	\$0.00	\$529,659.51
06	DEPRECIATION FUND	\$2,722,270.81	\$3,056,515.28	(\$3,925,901.59)	\$0.00	\$1,852,884.50
07	STUDENT FEE FUND	\$18,321.39	\$36,816.69	(\$24,045.66)	\$0.00	\$31,092.42
08	EMPLOYEE BENEFIT FUND	\$21,733.28	\$299,807.66	(\$283,122.45)	\$0.00	\$38,418.49
09	COOPERATIVE FUND	\$54,048.76	\$158,447.40	(\$161,296.45)	\$0.00	\$51,199.71
10	BOND FUND	\$4,244,871.63	\$2,349,456.17	(\$2,666,770.00)	\$0.00	\$3,927,557.80
Grand Total:		\$30,546,895.47	\$64,582,218.92	(\$68,380,598.08)	\$0.00	\$26,748,516.32

End of Report

Scottsbluff Public Schools

Revenue Report

Summary Only From Date: 8/1/2025 To Date: 8/31/2025

Fiscal Year: 2024-2025

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 01 GENERAL FUND					
01.1.1030.102.0.000.00 BAD DEBT WRITE OFF	\$0.00	(\$389.91)	\$0.00	\$0.00	0.00%
01.1.1110.100.0.000.00 LOCAL DISTRICT TAXES	\$12,408,343.00	\$79,278.94	\$6,099,139.08	\$6,309,203.92	50.85%
01.1.1115.100.0.000.00 CARLINE TAXES / DEBATE	\$13,000.00	\$0.00	\$8,551.77	\$4,448.23	34.22%
01.1.1120.100.0.000.00 PUBL POWER SALES TAX	\$500,000.00	\$0.00	\$406,790.24	\$93,209.76	18.64%
01.1.1125.100.0.000.00 MOTOR VEHICLE TAX	\$1,400,000.00	\$147,351.54	\$1,499,675.33	(\$99,675.33)	-7.12%
01.1.1270.100.0.000.00 PRESCHOOL RECEIPTS	\$120,000.00	\$925.57	\$90,888.00	\$29,112.00	24.26%
01.1.1270.100.0.015.00 PRESCHOOL RECEIPTS	\$0.00	\$0.00	\$142,374.97	(\$142,374.97)	0.00%
01.1.1270.102.0.015.00 BAD DEBT WRITE OFF	\$0.00	\$102.97	(\$3.00)	\$3.00	0.00%
01.1.1271.100.0.015.00 PRESCHOOL RECEIPTS	\$0.00	\$0.00	\$57,425.65	(\$57,425.65)	0.00%
01.1.1271.102.0.015.00 BAD DEBT WRITE OFF	\$0.00	\$9.75	\$0.00	\$0.00	0.00%
01.1.1410.100.0.000.00 INTEREST INVESTMENTS/DIGITAL GRAPHIC ART	\$450,000.00	(\$252,639.71)	\$511,647.66	(\$61,647.66)	-13.70%
01.1.1610.100.0.000.00 LOCAL LICENSE FEES	\$20,000.00	\$0.00	\$0.00	\$20,000.00	100.00%
01.1.1810.100.0.050.00 AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$7,490.25	(\$7,490.25)	0.00%
01.1.1810.100.0.060.00 AFTER SCHOOL PROGRAM	\$0.00	\$500.00	\$22,363.29	(\$22,363.29)	0.00%
01.1.1810.100.0.080.00 AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$8,251.28	(\$8,251.28)	0.00%
01.1.1810.102.0.050.00 BAD DEBT WRITE OFF	\$0.00	\$35.34	\$0.00	\$0.00	0.00%
01.1.1810.102.0.060.00 AFTER SCHOOL PROGRAM	\$0.00	\$220.50	\$10.00	(\$10.00)	0.00%
01.1.1810.102.0.080.00	\$0.00	\$21.35	\$0.00	\$0.00	0.00%

Scottsbluff Public Schools

Revenue Report

 Summary Only

From Date: 8/1/2025

To Date: 8/31/2025

Fiscal Year: 2024-2025

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
BAD DEBT WRITE OFF					
01.1.1820.100.0.015.00	\$0.00	\$0.00	\$20,793.24	(\$20,793.24)	0.00%
PRESCHOOL BEFORE & AFTER SCHOOL CARE					
01.1.1820.102.0.015.00	\$0.00	\$0.00	(\$7.00)	\$7.00	0.00%
BAD DEBT WRITE OFF					
01.1.1910.100.0.000.00	\$10,000.00	\$350.00	\$11,205.00	(\$1,205.00)	-12.05%
RENTAL - SCHOOL FACILITIES					
01.1.1920.100.0.000.00	\$0.00	\$0.00	\$1,850.00	(\$1,850.00)	0.00%
CONTRIBUTIONS/DONATIONS					
01.1.1925.100.0.000.00	\$0.00	\$250.00	\$3,160.42	(\$3,160.42)	0.00%
GRANT FROM CORP & OTHER PRIVATE INTEREST					
01.1.1990.100.0.000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	100.00%
OTHER LOCAL RECEIPTS					
01.1.2110.100.0.000.00	\$200,000.00	\$23,272.12	\$219,989.70	(\$19,989.70)	-9.99%
COUNTY FINES & LICENSES					
01.1.3110.100.0.000.00	\$18,334,444.00	\$0.00	\$18,013,473.00	\$320,971.00	1.75%
STATE AID					
01.1.3110.100.0.015.00	\$0.00	\$0.00	\$320,971.00	(\$320,971.00)	0.00%
STATE AID					
01.1.3120.100.0.000.00	\$5,800,000.00	\$0.00	\$6,657,097.00	(\$857,097.00)	-14.78%
SPECIAL ED					
01.1.3125.100.0.000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	100.00%
SPECIAL EDUC. TRANSPORTATION					
01.1.3130.100.0.000.00	\$0.00	\$85,392.52	\$512,355.12	(\$512,355.12)	0.00%
HOMESTEAD EXEMPTION					
01.1.3131.100.0.000.00	\$0.00	\$0.00	\$4,075,795.14	(\$4,075,795.14)	0.00%
PROPERTY TAX CREDIT					
01.1.3132.100.0.000.00	\$0.00	\$0.00	\$439,630.30	(\$439,630.30)	0.00%
PERSONAL PROPERTY TAX CREDIT					
01.1.3135.100.0.000.00	\$10,000.00	\$0.00	\$16,354.00	(\$6,354.00)	-63.54%
HIGH ABILITY LEARNERS					
01.1.3180.100.0.000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	100.00%
PRO RATE MOTOR VECHICLE TAX					
01.1.3200.100.0.000.00	\$350,000.00	\$0.00	\$1,109,559.95	(\$759,559.95)	-217.02%
STATE APPORTIONMENT					
01.1.3540.100.0.000.00	\$200,000.00	\$0.00	\$283,347.22	(\$83,347.22)	-41.67%

Scottsbluff Public Schools

Revenue Report

Summary Only From Date: 8/1/2025 To Date: 8/31/2025

Fiscal Year: 2024-2025

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
STATE EARLY CHILDHOOD-STADIUM					
01.1.3541.100.0.000.00	\$306,850.00	\$206.00	\$300,158.00	\$6,692.00	2.18%
EARLY CHILDHOOD SIXPENCE					
01.1.3551.100.0.000.00	\$0.00	\$24,343.00	\$24,343.00	(\$24,343.00)	0.00%
Career Education State Grant					
01.1.3599.100.0.000.00	\$0.00	\$631.47	\$2,994.39	(\$2,994.39)	0.00%
OTHER STATE CATEGORICAL PROGRAMS					
01.1.3990.100.0.000.00	\$1,000.00	\$0.00	\$27,660.74	(\$26,660.74)	-2666.07%
OTHER STATE RECEIPTS					
01.1.3992.100.0.000.00	\$0.00	\$0.00	\$15,000.00	(\$15,000.00)	0.00%
EDUCATION QUEST					
01.1.3996.100.0.000.00	\$0.00	\$0.00	\$8,499.75	(\$8,499.75)	0.00%
ENGINEERING PATHWAYS ASP GRANT					
01.1.4200.100.0.000.00	\$1,100,000.00	\$0.00	\$1,608,531.00	(\$508,531.00)	-46.23%
TITLE 1, PART A					
01.1.4222.100.0.000.00	\$22,500.00	\$0.00	\$11,025.00	\$11,475.00	51.00%
MCKINNEY HOMELESS GRANT					
01.1.4310.100.0.000.00	\$145,000.00	\$0.00	\$201,105.00	(\$56,105.00)	-38.69%
TITLE II, PART A					
01.1.4406.100.0.000.00	\$20,896.00	\$0.00	\$40,455.00	(\$19,559.00)	-93.60%
IDEA PRESCHOOL BASE ALLOC					
01.1.4410.100.0.000.00	\$822,938.00	\$419,069.00	\$1,239,083.00	(\$416,145.00)	-50.57%
IDEA/ENROLLMENT & POVERTY					
01.1.4412.100.0.000.00	\$24,220.00	\$19,502.00	\$50,421.00	(\$26,201.00)	-108.18%
IDEA PART B PORPORTIONALTE SHARE					
01.1.4450.100.0.000.00	\$200,000.00	\$122,675.27	\$423,795.79	(\$223,795.79)	-111.90%
M.I.P.S.					
01.1.4455.100.0.000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	100.00%
MEDICAID CLAIM PROCESSING					
01.1.4510.100.0.000.00	\$0.00	\$0.00	\$207,673.46	(\$207,673.46)	0.00%
TITLE IV STUDENT SUPPORT & ACADEMIC ENRICHMENT GRA					
01.1.4700.100.0.000.00	\$60,447.00	\$0.00	\$97,932.00	(\$37,485.00)	-62.01%
CARL PERKINS					
01.1.4910.100.0.000.00	\$27,758.00	\$0.00	\$35,462.86	(\$7,704.86)	-27.76%
INDIAN EDUCATION					
01.1.4925.100.0.000.00	\$26,000.00	\$0.00	\$26,363.72	(\$363.72)	-1.40%

Scottsbluff Public Schools

Revenue Report

 Summary Only

From Date: 8/1/2025

To Date: 8/31/2025

Fiscal Year: 2024-2025

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
TITLE III ELL					
01.1.4967.100.0.000.00	\$88,000.00	\$0.00	\$64,647.00	\$23,353.00	26.54%
TITLE IV PART A					
01.1.4968.100.0.000.00	\$0.00	\$0.00	\$150,000.00	(\$150,000.00)	0.00%
21ST CENTURY GRANT (TITLE IV, PART B)					
01.1.4968.100.1.060.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.00%
21ST CENTURY GRANT (TITLE IV, PART B)					
01.1.4968.100.1.070.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.00%
21ST CENTURY GRANT (TITLE IV, PART B)					
01.1.4968.100.1.080.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.00%
21ST CENTURY GRANT (TITLE IV, PART B)					
01.1.4988.100.0.000.00	\$0.00	\$0.00	\$213,720.00	(\$213,720.00)	0.00%
ARP - ELO					
01.1.4989.100.0.000.00	\$0.00	\$0.00	\$98,222.00	(\$98,222.00)	0.00%
ARP - ELO SUMMER					
01.1.4992.100.0.000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	100.00%
AFJROTC					
01.1.4993.100.0.000.00	\$0.00	\$0.00	\$17,599.00	(\$17,599.00)	0.00%
ARP HCY I					
01.1.4995.100.0.000.00	\$3,000,000.00	\$21,019.40	\$1,079,040.96	\$1,920,959.04	64.03%
CATEGORICAL GRANTS					
01.1.4998.100.0.000.00	\$5,236,235.00	\$0.00	\$6,210,106.00	(\$973,871.00)	-18.60%
ESSER III Grant					
01.1.5250.000.0.000.00	\$0.00	\$0.00	\$14,527.38	(\$14,527.38)	0.00%
BOY/GIRL SWIMMING					
01.1.5301.100.0.000.00	\$0.00	\$0.00	(\$275.00)	\$275.00	0.00%
INSURANCE ADJUSTMENTS					
01.1.5400.100.0.000.00	\$2,500.00	\$3,032.20	\$3,032.20	(\$532.20)	-21.29%
SALE OF PROPERTY					
01.1.5690.100.0.000.00	\$25,000.00	\$563.00	\$74,430.01	(\$49,430.01)	-197.72%
OTHER NON-REVENUE RECEIPTS					
Fund 01 Total:	\$51,475,131.00	\$695,722.32	\$52,785,731.87	(\$1,310,600.87)	-2.55%
Grand Total:	\$51,475,131.00	\$695,722.32	\$52,785,731.87	(\$1,310,600.87)	-2.55%

End of Report

FOR BOARD REPORT : August 2025

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FUND	PAYROLL	AP DISBURSEMENTS	OTHER EXPENSES*	TOTAL
General	\$ 2,966,106.09	\$ 2,661,282.00	\$ (11,565.52)	\$ 5,615,822.57
Special Building		\$ 489,689.29	\$ (292,629.00)	\$ 197,060.29
Cafeteria		\$ 31,395.39	\$ 6,238.16	\$ 37,633.55
Qualified Capital Purpose Undertaking		\$ 100,542.12	\$ 292,629.00	\$ 393,171.12
Activities		\$ 33,672.10	\$ (710.00)	\$ 32,962.10
Depreciation		\$ 987,841.02	\$ (3.20)	\$ 987,837.82
Student Fee Fund		\$ 479.00	\$ -	\$ 479.00
Employee Benefit Fund		\$ 12,696.40	\$ 9,356.48	\$ 22,052.88
Cooperative		\$ 413.07	\$ (753.90)	\$ (340.83)
Bond Fund		\$ -	\$ -	\$ -
TOTALS				
GRAND TOTALS FOR August 2025	\$ 2,966,106.09	\$ 4,318,010.39	\$ 2,562.02	\$ 7,286,678.50

*Includes Transfers

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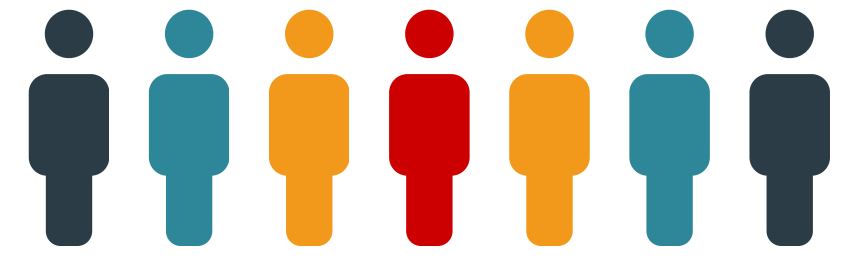
Building Profile



Student Demographics

177

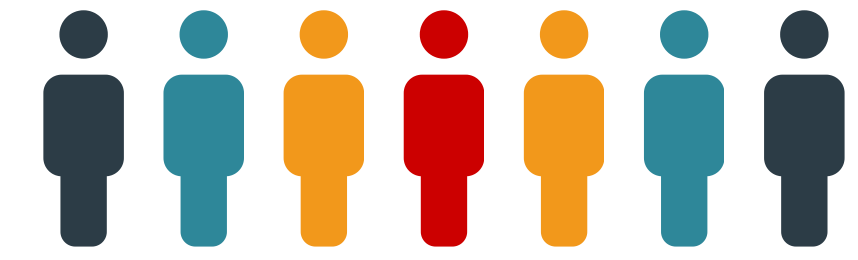
Students



2024-2025

215

Students

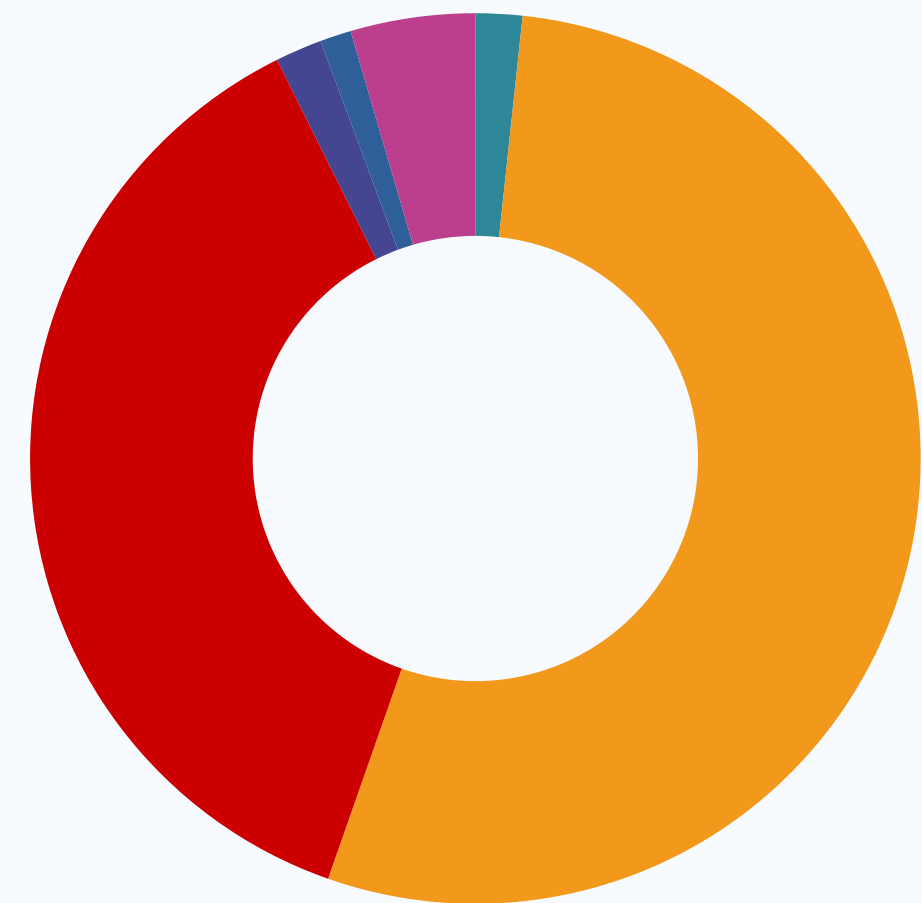


2025-2026

Race/Ethnicity

Two or more races
4.5%

White
37.3%



Hispanic
53.7%

Bear Cub Preschool

87%

Free/Reduced
Meals

Bear Cub Preschool

10%

English
Learners

District Mission:

EVERY CHILD, EVERY DAY

School Vision:

To socially and academically prepare students for kindergarten through planned learning, an engaged environment, and family partnerships.

Points of Pride



A Unified, Purpose-Built Facility Designed for Early Learning

By consolidating three separate preschool locations into one modern facility, we now provide a seamless birth-to-five experience. This new center fosters greater collaboration among staff and more consistent, supportive services for families, all under one roof.

Built-In Support for Every Child's Needs

We offer integrated services to ensure all children receive the support they need to thrive.

- On-site specialists provide speech, occupational, and physical therapy
- The Sixpence Program supports children birth to age three
- ESU 13 Head Start and the YMCA Extended Care Program expand access and flexibility for families
- Together, these partnerships strengthen our ability to serve the whole child and family.



High-Quality, Universally Designed Programming that Builds the Whole Child

Our curriculum and teaching practices are built on nationally recognized models:

- The Creative Curriculum supports hands-on, play-based academic learning
- Second Step fosters emotional regulation, empathy, and social skills
- Collaborative learning practices which ensure children of all abilities learn and grow together
- The Pyramid Model promotes positive behavior, strong relationships, and individualized support

This intentional programming helps children build the academic, social, and emotional foundation for lifelong success.



Staff

15

Teachers



Average Years
of Experience

63%

Teachers with
Masters Degree

Sixpence Birth to Three

42

Children Ages
Birth to Three



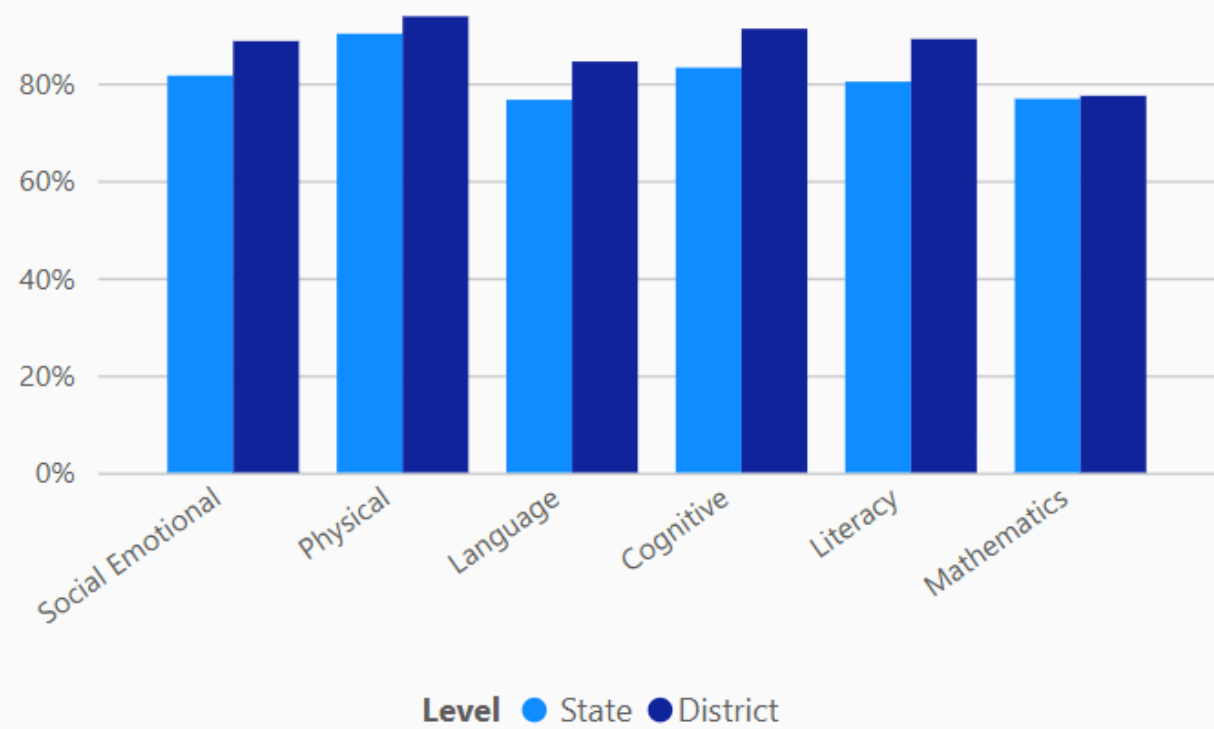
Building Profile

Student Achievement

District Early Childhood Education Programs Child Outcomes Summary

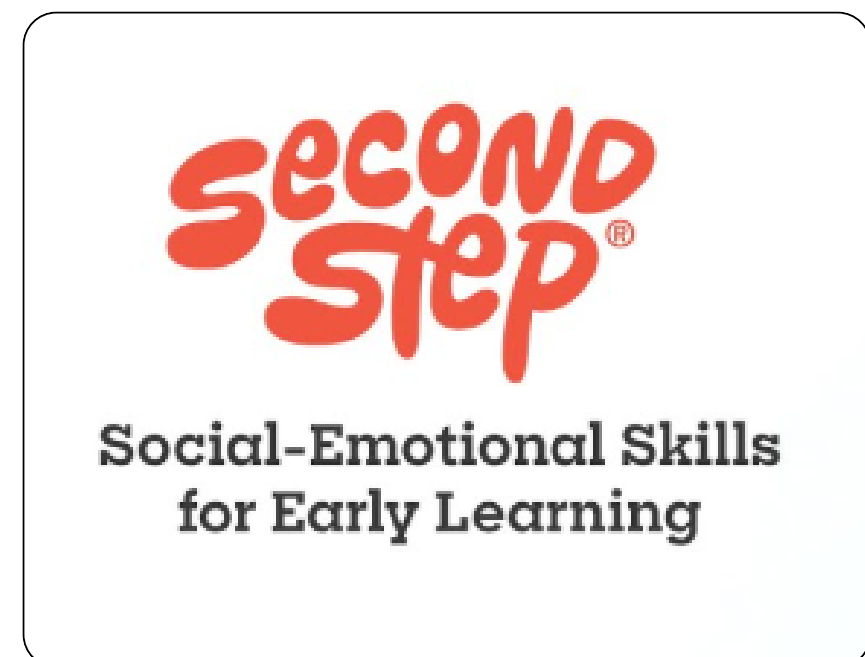
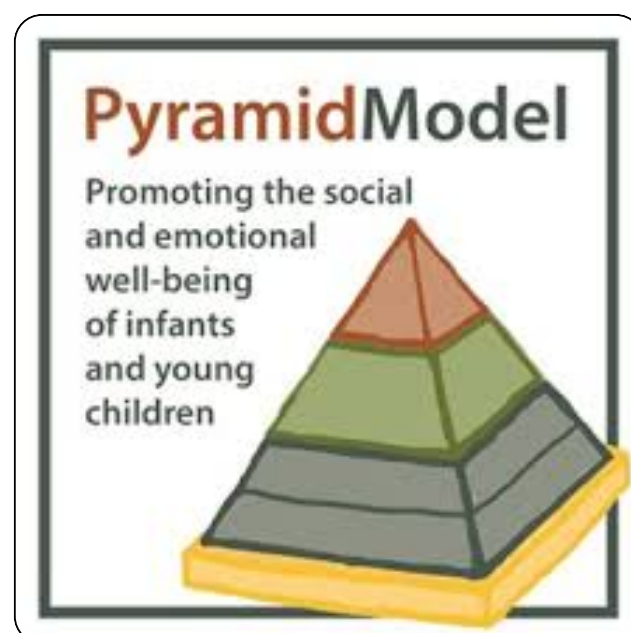
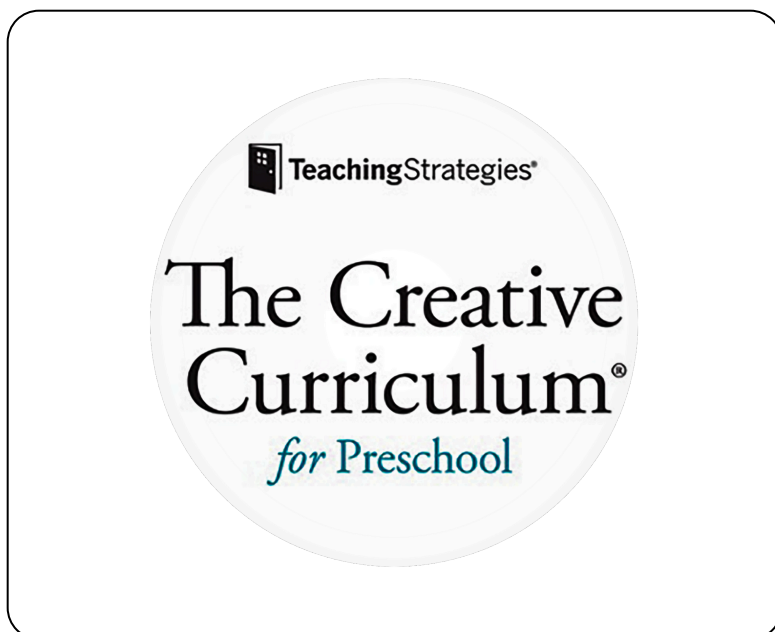
Percentage of children in Spring Meeting or Exceeding Widely Held Expectations

This data is derived from the Widely Held Expectations Report. This Report shows the percentage of preschool children who met or exceeded Widely Held Expectations as defined by Teaching Strategies GOLD. Widely held expectations describes the range of knowledge, skills, and abilities that children of a particular age typically demonstrate over a year of life (birth through age 3) or from the beginning to the end of a program year (preschool). These expectations are based on the latest research in early childhood education.

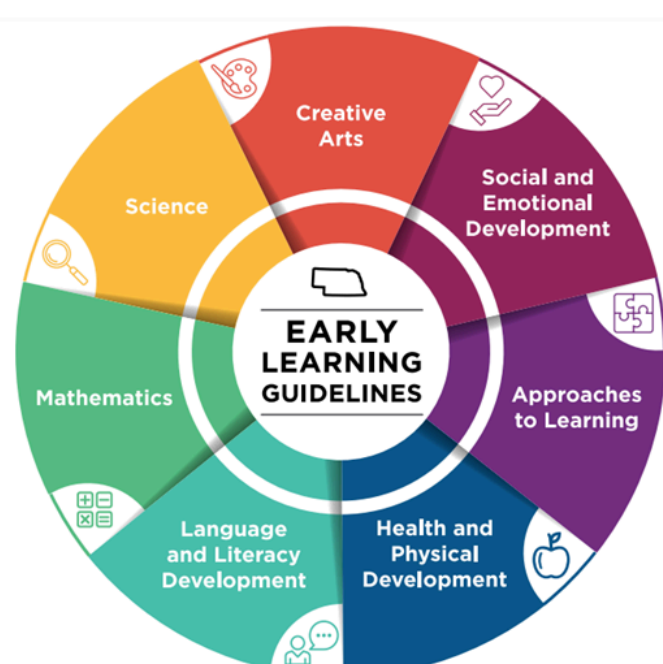


Level	Social Emotional	Physical	Language	Cognitive	Literacy	Mathematics
State	81.56%	90.17%	76.58%	83.18%	80.31%	76.79%
District	88.66%	93.72%	84.45%	91.18%	89.08%	77.41%

Core Curriculum



Early Childhood programs adhere to state early learning and development standards



These activities are designed to foster:

- thinking skills
- social skills
- attention span expansion
- imaginations
- improved coordination
- expression of feelings and ideas
- practice of life and social skills
- increased self-esteem
- enhanced vocabulary and comprehension
- opportunities for observation, exploration, experimentation and making predictions



RESOLUTION

“BE IT RESOLVED BY THE BOARD OF EDUCATION OF SCOTTS BLUFF COUNTY SCHOOL DISTRICT 0032 (SCOTTSBLUFF PUBLIC SCHOOLS), IN THE STATE OF NEBRASKA, AS FOLLOWS:

Section 1. The President and Board of Education (the “**Board**”) of Scotts Bluff County School District 0032 (Scottsbluff Public Schools), in the State of Nebraska (the “**District**”), hereby find and determine:

(a) The Board hereby finds and determines that certain actual or potential life safety hazards as defined or described in Section 79-10,110.02, R.R.S. Neb., as amended, (the “**Act**”) exist in one or more school buildings or the school grounds of existing school buildings of the District and certain expenditures are needed for such actual or potential life safety hazards as defined or described in the Act; that modifications for such actual or potential life safety hazards (together, the “**Project**”) is necessary; Attachment “1” includes an itemized estimate of the amounts necessary to be expended for such Project (the “**Estimate**”); and that under the terms of the Act such Estimate may be presented to the county clerk of such county in which any part of the District is situated;

(b) The following matters are hereby determined:

(i) The Project as described in Section 1(a) above and more particularly described on the itemized estimate attached hereto as Attachment “1” is hereby designated as the project for which the tax levy provided for by the Act will be expended.

(ii) The Project does not include abatement projects related to the acquisition of new property, the construction of a new building, the expansion of an existing building, or the remodeling of an existing building for purposes other than the Project; and no part of the Project has been designated by the District for a property tax levy pursuant to the Act prior to the adoption of this resolution.

(iii) To pay the costs of the Project, the District estimates that it will be required to levy an annual tax based on the District’s current valuation of approximately 3.0 cents per one hundred dollars of valuation on all the taxable property of the District in each of the years beginning in 2025 (to be collected in 2026) and ending in 2025 (to be collected in 2026) for the Project pursuant to the Act, or such shorter period as may be necessary to pay costs of the Project.

(c) The Superintendent of the District is hereby directed to deliver the Estimate and a copy of this Resolution to the County Clerk of Scotts Bluff County, Nebraska, or to the county clerk of such county in which any part of the District is situated, in pursuance of the Act.

Section 2. This Resolution shall be in force and take effect from and after its passage.

PASSED: _____, 2025.

**SCOTTS BLUFF COUNTY SCHOOL DISTRICT 0032
(SCOTTSBLUFF PUBLIC SCHOOLS), IN THE STATE OF
NEBRASKA**

ATTEST:

By: _____
Secretary

By: _____
President

ATTACHMENT "1"

ITEMIZED ESTIMATE

Modifications for Life Safety Hazards

Bearcat Stadium - ADA Accessibility	\$494,000
Auditorium Renovation	\$75,000
Westmoor Fire Suppression	\$60,000

BE IT RESOLVED AND CERTIFIED that a proposed Budget Hearing and Budget Summary was duly published, as required by law, and that a Hearing was held on the 8th day of September, 2025, and that the following amounts shown herein are duly approved and adopted as the maximum amounts to be expended for the ensuing budget year.

THE BOARD FURTHER CERTIFIES the amounts shown to be raised by taxation are within statutory tax limitation. The 2025-2026, Scottsbluff Public Schools, Scotts Bluff District 32, Requirements from taxation are:

FUND

General Fund \$12,499,906
Qualified Capital Purpose Undertaking \$635,657
Bond Fund \$2,966,394
Special Building Fund \$1,939,394

The following budget totals are adopted in the amount of:

General Fund \$59,266,190
Building Fund \$4,240,007
Cafeteria Fund \$3,402,108
Depreciation Fund \$3,626,219
Employee Benefit Fund \$350,000
Qualified Capital Purpose Undertaking \$1,268,294
Cooperative \$300,000
School Activities \$1,500,000
Student Fees \$52,000
Bond Fund \$5,311,087

PASSED: September 8, 2025

**SCOTTS BLUFF DISTRICT 32
(SCOTTSBLUFF PUBLIC SCHOOLS, IN
THE STATE OF NEBRASKA**

ATTEST:

By: _____
Secretary

By: _____
Board President

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Scottsbluff Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Scottsbluff Public Schools resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	\$	12,499,906.00
Bond Fund:	\$	2,966,394.00
Special Building Fund:	\$	1,939,394.00
Qualified Capital Purpose	\$	635,657.00
Undertaking Fund:		

- 2. The total assessed value of property differs from last year's total assessed value by 9.49 percent.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.838121 per \$100 of assessed value.
- 4. Scottsbluff Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.851469 per \$100 of assessed value.
- 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Scottsbluff Public Schools will increase (decrease) last year's budget by -2.01 percent.
- 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2025

SSCA

Scottsbluff Schools Classified Association



August 27, 2025

Mr. Scott Reisig
Scottsbluff Public School
Board of Education
2617 College Park
Scottsbluff, NE 69361

Dear Mr. Reisig:

The Scottsbluff Schools Classified Association, also known as the SSCA, requests that the Board of Education of the Scottsbluff Public Schools take action to recognize the SSCA as a collective bargaining agent for the district's classified staff for the 2026-2027 and 2027-2028 contracted years.

Please direct your response to the undersigned.

Sincerely,

A handwritten signature in black ink, appearing to read 'M. Frueh'. The signature is fluid and cursive, with a large initial 'M' and a distinct 'F'.

Maria Frueh
President
Scottsbluff Schools Classified Association (SSCA)



Scottsbluff Senior High School

313 E. 27TH STREET | SCOTTSBLUFF, NE 69361 | PHONE (308) 635-6230 | FAX (308) 635-6240 | WWW.SBPS.NET

JUSTIN SHADDICK
PRINCIPAL

MATT HUCK
ASSISTANT PRINCIPAL

KELLI JENSEN
ASSISTANT PRINCIPAL

KENNA URWILLER
ASSISTANT PRINCIPAL

NATE ROCK
ACTIVITIES DIR. / AP

BRENDA ANDERSON
COUNSELING DIRECTOR

August 27, 2025

Mr. Scott Reisig
Board of Education
Scottsbluff Public Schools
2617 College Park
Scottsbluff, NE 69361

Dear Mr. Reisig,

This letter serves to inform you of the Scottsbluff Public School's administrators' desire to negotiate with the Board of Education for a two year salary package for the 2026-2027 and the 2027-2028 school years. This letter is to ask the Board of Education to recognize the following representatives who have been elected to serve as spokespersons for the administrative negotiations group.

Justin Shaddick
Principal
Scottsbluff High School

Jana Mason
Principal
Bluffs Middle School

Lukas Benzel
Principal
Longfellow Elementary School

Thank you in advance for your consideration.

Sincerely,

Justin Shaddick

Memo

To: Dr. Andrew Dick and Scottsbluff Board of Education
From: Marianne Carlson, Executive Director of Finance
Date: September 8, 2025
Re: SEC Surplus Furniture Sale

Per Board Policy 3090, any sale of school property is contingent on the approval of the Board of Education. The Western Nebraska Regional Airport would like to purchase two four-drawer lateral filing cabinets and four guest chairs with a small side table. An offer of \$500 for those items was made. In addition, Scotts Bluff County has made an offer of \$100 for the purchase of metal shelving. All of these items were surplus furniture from the purchase of the SEC building.

Motion: Approve the sale of the SEC Surplus Furniture as presented to Western Nebraska Regional Airport for \$500 and Scotts Bluff County for \$100.

BOARD CURRICULUM AND AMERICANISM COMMITTEE

MEETING AGENDA

MEETING INFORMATION

Date:	8/15/25	Location:	SEC Curriculum Area
Time:	11:30-12:30	Facilitator:	Mike Mason
Attendees: Scott Reisig, Paul Snyder, Beth Merrigan, Andrew Dick, Jadie Beam, Amanda Hadenfeldt, Kelli Jensen, Mike Mason, Bree Rock, Ashlen Schaneman, and Bethany Jolliffe			

<i>Agenda Items</i>	<i>Additional Information</i>
1. CLSD Grant Overview	An overview of the CLSD Grant was provided, including the purpose and allowable expenses.
2. From Phonics to Reading Program	Information on the From Phonics to Reading Program was provided. This purchase will be part of the CLSD Grant.
3. SHS AP Update	An overview of the SHS AP Program was provided, with an update on the success rate of students on the AP exam.
☐ Board Curriculum 8/15/25	

Scottsbluff Public Schools Facility Committee Meeting

September 2, 2025	
Attendance:	Scott Reisig, Mark Lang, Andrew Dick, Travis Rickey, Jeremy Behnke, Lukas Benzel, and Marianne Carlson
2025-2026 Budget	<ul style="list-style-type: none"> • Review of the 2025-2026 Budget
QCPUF	<ul style="list-style-type: none"> • Discussion of potential QCPUF projects
First Student	<ul style="list-style-type: none"> • Discussion of First Student's proposal for facility operations
Misc Projects	<ul style="list-style-type: none"> • Discussion of projects completed throughout the district and upcoming projects for the facility and maintenance team
BOE Updates	<ul style="list-style-type: none"> • Bear Cub Continuous Improvement Overview • MOU w/Aulicks • Sale of Items • RWHS Athletic Training Agreement • Recognition of SSCA & Admin groups
Roundtable	<ul style="list-style-type: none"> • Future Meetings will be on the Tuesday before the board meeting with noted exceptions <ul style="list-style-type: none"> ○ Tuesday, October 7th ○ Tuesday, November 4th ○ Tuesday, December 2nd ○ Tuesday, January 6th

Scottsbluff Public Schools Finance Committee Meeting

September 2, 2025	
Attendance:	Tory Schwartz, Paul Snyder, Beth Merrigan, Andrew Dick, Justin Shaddick, Jana Mason, Frances Burkhalter, and Marianne Carlson
2025-2026 Budget	<ul style="list-style-type: none"> • Review of the 2025-2026 Budget
QCPUF	<ul style="list-style-type: none"> • Discussion of potential QCPUF projects
First Student	<ul style="list-style-type: none"> • Discussion of First Student's proposal for facility operations
BOE Updates	<ul style="list-style-type: none"> • Bear Cub Continuous Improvement Overview • MOU w/Aulicks • Sale of Items • RWHS Athletic Training Agreement • Recognition of SSCA & Admin groups
P-Card Expenditures and Cash Flows	<ul style="list-style-type: none"> • P-Card Expenditures for July were reviewed • Cash Flows as of August 31, 2025 were reviewed <ul style="list-style-type: none"> ○ Final fiscal year-end will be reviewed next month
Roundtable	<ul style="list-style-type: none"> • Future Meetings will be held on the Monday before the board meeting with noted exceptions <ul style="list-style-type: none"> ○ Monday, October 6th ○ Monday, November 3rd ○ Monday, December 1st ○ Monday, January 5th

Scottsbluff Public Schools Student Services Meeting

August 21, 2025	
Attendance:	Ashlen Schaneman, Bree Rock, Andrew Dick, Betsy Skelcher, Tory Schwartz, Sara Luehrs, Sara Klein, Rob Polk, Paul Snyder, and Wendy Kemling

Second Step Renewal	<ul style="list-style-type: none"> ● Second Step as been utilized for over 15 years in our district ● Second Step teaches Human Skills ● Elementary schools have a scope and sequence for the use of this curriculum ● Price will be increasing in October – we can renew early at the current year cost ● Have provided us with an option of a 1, 3, 5, or 7-year renewal – with a increase of savings based on the length of renewal ● Recommending 5-year renewal
Special Education Staffing and Priorities	<ul style="list-style-type: none"> ● Staffing <ul style="list-style-type: none"> ○ 6 new staff ○ 2 new school psych interns ○ Behavioral specialist – came mid-year last year ○ Significant supports for new staff ● Goalbook <ul style="list-style-type: none"> ○ Solution that helps special educators develop higher-quality IEPs and implement them with more effective, specially designed instruction ● Response to Monitoring
Postsecondary Readiness Pilot	<ul style="list-style-type: none"> ● \$225,000 each year for 2 years ● Zoom on Monday Aug 25th to discuss parameters
Other	<ul style="list-style-type: none"> ● None

Next meeting – September 18th at 11:30