

2024-2025 Budget Hearing
Monday, September 16, 2024 7:00 PM

Lexington City Council Chambers
406 E. 7th St.
Lexington, NE 68850

Agenda

1. Call to order and notice of hearing.
2. Flag salute.
3. Open Meetings Act.
4. Roll call.
5. Excuse absent board members.
6. Hear support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.
7. Hearing adjourned at 7:05 pm.

Dawson PPD board reviews finances, wholesale rates

PRESS RELEASE

Dawson PPD's board is preparing for the future. At the September board meeting, Dawson Public Power District directors reviewed the July financial records. Both operating expenses and revenue are below budget. Due to strong financials in earlier months, the year-to-date net margin is ahead of budgeted projections.

The process of hiring the next general manager is underway. In August, the full board met with Holmes Executive Search, LLC to outline the requirements for the position. The deadline for applications is October 11. The search company will narrow the field of candidates, creating a list of semi-finalists for Dawson PPD's board to review. In November, the board will interview the finalists before making their selection. The new general manager will be announced in December.

The board reviewed updates to Nebraska's conflict of interest law and the District's existing policies. Both provide guidelines for conducting business in an ethical and transparent manner.

Negotiations continue with Nebraska Public Power District, which wants an easement to build a 115KV power line at Dawson PPD's Kearney office location.

During the meeting, the board also considered other topics.

General Manager Gwen Kautz reviewed NPPD's projected 2025 wholesale rates. While NPPD is projecting an overall net zero rate increase, changes to individual rate components could increase Dawson PPD's annual electric costs by about half a million dollars. Wholesale power costs are part of the rate study Dawson PPD is currently conducting.

Kautz and board president Dan Muhlback discussed ideas for the proposed new wholesale power contract with NPPD. The District is creating a list of considerations for the new agreement.

Rick Nelson of the Nebraska Rural Electric Association provided an overview of the organization's benefits and dues structure. NREA provides continuing education for line workers, safety training, a monthly magazine for customers, lobbyist services and updates about regulations.

Directors Brad Brodine and Pat Hexox attended Nebraska Public Power District's annual meeting. Based on the presentations, Brodine believes modular nuclear generation shows great promise. Hexox reported on an substantial increase in capacity requirements in the Southern Power Pool territory. Within the past 10 years, the SPP has experienced a 10% increase in demand.

LEGAL NOTICES

NOTICE OF JOINT PUBLIC HEARINGS ON PROPOSED PROPERTY TAX INCREASES

Public notice is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 77-1633, that a representative of the following proposed subdivisions will meet on the 17th day of September, 2024 at 6:30 p.m. at the Century Community College, Opportunity Center, 1401 Plum Creek Parkway, Lexington, Room 204 for the purpose of conducting the Dawson County joint public hearing to obtain public input on property tax increases proposed by the subdivisions:

Central Community Schools, (308) 784-2745, property tax requested: \$9,655,402.00
 Goshutee Public Schools, District 20, (308) 537-3951, property tax requested: \$10,115,853.00
 Overton Public School District, (308) 887-2424, property tax requested: \$5,668,177.00

Said meeting is open to the public. Accommodations for the disabled are available upon request. Contact Michele Arnold, Dawson County Clerk at (308) 284-1127, ext. 31 at least 48 hours prior to the meeting. Accommodations are required.

There is no item on the agenda for this joint public meeting other than discussion of their political subdivisions' intent to increase its property tax rate by a percentage greater than the "allowable growth percentage" defined in § 77-1633. Other subdivisions should make their presentations in the order listed above.

Other counties involving Dawson County residents, along with their meeting date, time and location and the political subdivision involved are as follows:

Buttles County, (308) 262-4100
 Buffalo County Public Schools, 10-0009, September 17, 2024 at 8:30 p.m.
 Buffalo County Ex. Building, 1100 E. 34th St., Kearney, NE

Frontier County, (308) 456-3991
 Eastern Frontier Public Schools, (308) 456-3991
 September 19, 2024 at 6:00 p.m.
 Frontier County Fairgrounds, 102 Front St., Stockville, NE
 September 10, 2024
 COA-NE-100968-ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lexington Public Schools, L24_0001 in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Lexington Public School Board of Education will meet on the 16th day of September, 2024 at 7:00 o'clock, P.M., at Lexington City Council Chambers 408 E. 7th Street Lexington, NE 68850 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The hearing shall continue until all attendees testimony has concluded. The budget details are available at the office of the Superintendent during regular business hours. For more information on state-wide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 43,246,023.00	\$ 45,449,595.15	\$ 59,797,686.48		\$ 47,575,556.73	\$ 12,349,565.73
Depreciation	\$ 413,349.20	\$ 538,207.65	\$ 4,785,851.60		\$ 4,785,851.60	
Employee Benefits	\$ 37,316.16	\$ 105,164.97	\$ 158,959.69		\$ 158,959.69	
Contingency	\$	\$	\$		\$	
Activities	\$ 845,469.00	\$ 759,802.18	\$ 1,558,775.36		\$ 1,558,775.36	
School Nutrition	\$ 2,774,080.00	\$ 2,823,059.20	\$ 3,809,243.03		\$ 3,809,243.03	
Bond	\$	\$	\$		\$	
Special Building	\$ 3,394,114.00	\$ 1,311,949.79	\$ 1,628,115.67		\$ 943,685.67	\$ 691,343.00
Qualified Capital Purpose Undertaking	\$	\$	\$		\$	\$
Cooperative	\$ 69,432.00	\$	\$ 688,058.00		\$ 688,058.00	
Student Fee	\$	\$ 72,707.00	\$		\$	
	\$	\$	\$		\$	
TOTALS	\$ 50,769,793.00	\$ 51,050,483.94	\$ 72,426,690.63		\$ 59,520,130.00	\$ 13,036,928.73

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$	\$ 13,036,928.73	\$ 13,036,928.73

Notice of Special Hearing To Set Final Tax Request

Lexington Public Schools, L24_0001 in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16th day of September 2024 immediately upon the adjournment of the preceding budget hearing, or at 7:05 a'clock P.M., whichever is later, at Lexington City Council Chambers 408 E. 7th Street Lexington, NE 68850 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2023-2024	2024-2025	Change
	1,282,182,300	1,382,692,384	8%

Fund	2023-2024 Budget Information				2024-2025 Budget Information				Change in Tax Rate	Change in Operating Budget
	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Property Tax Request	Proposed 2024 Tax Rate	Change in Operating Budget		
General Fund	59,229,896.41	11,973,253.07	0.032919	0.066202	59,797,686.48	12,349,565.73	0.032695	-4%	-1%	
Bond Fund(s) K-12			0.000000	0.000000			0.000000		0	
Bond Fund(s) K-8			0.000000	0.000000			0.000000		0	
Bond Fund(s) 8-12			0.000000	0.000000			0.000000		0	
Bond Fund			0.000000	0.000000			0.000000		0	
Special Building Fund	2,838,819.77	641,897.29	0.050000	0.040366	1,628,115.67	691,343.28	0.029000	1%	-89%	
Qualified Capital Purpose Undertaking Fund K-12			0.000000	0.000000			0.000000		0	
Qualified Capital Purpose Undertaking Fund K-8			0.000000	0.000000			0.000000		0	
Qualified Capital Purpose Undertaking Fund 8-12			0.000000	0.000000			0.000000		0	
Qualified Capital Purpose Undertaking Fund 9-12			0.000000	0.000000			0.000000		0	
Total	61,876,704.17	12,614,348.37	0.032819	0.051200	61,425,802.25	13,036,928.73	0.024266	-4%	-1%	

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0099 LEGALS

NOTICE OF ORGANIZATION

Notice is hereby given that Gomez Trucking LLC, a Nebraska Limited Liability Company, has been organized under the laws of the State of Nebraska, with its initial registration office at 403 5th St., Lexington, NE 68850. The initial agent for service of process of the Company is: Gomez, J., 403 E 5th St., Lexington, NE 68850. The effective date of the initial filing of this company is August 27, 2024. Javier Gomez, J., Organizer
 Sept. 5, 10, 17, 2024
 ZNEZ

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LEXINGTON Clipper-Herald

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NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lexington Public Schools (24 - 0001) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Lexington Public School Board of Education will meet on the 16th day of September, 2024 at 7:00 o'clock, P.M., at Lexington City Council Chambers 406 E. 7th Street Lexington, NE 68850 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The hearing shall continue until all attendee testimony has concluded. The budget detail is available at the office of the Superintendent during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

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	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 43,246,023.00	\$ 45,449,593.15	\$ 59,797,686.48	\$ -	\$ 47,575,556.75	\$ 12,345,585.73
Depreciation	\$ 413,349.00	\$ 538,207.65	\$ 4,785,851.60	\$ -	\$ 4,785,851.60	
Employee Benefit	\$ 37,316.00	\$ 105,164.97	\$ 158,959.69	\$ -	\$ 158,959.69	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 845,469.00	\$ 759,802.18	\$ 1,558,775.36	\$ -	\$ 1,558,775.36	
School Nutrition	\$ 2,774,090.00	\$ 2,823,059.20	\$ 3,809,243.93	\$ -	\$ 3,809,243.93	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 3,384,114.00	\$ 1,311,949.79	\$ 1,628,115.57	\$ -	\$ 943,685.57	\$ 691,343.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ 69,432.00	\$ 72,707.00	\$ 688,058.00	\$ -	\$ 688,058.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 50,769,793.00	\$ 51,060,483.94	\$ 72,426,690.63	\$ -	\$ 59,520,130.90	\$ 13,036,928.73

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 13,036,928.73	\$ 13,036,928.73

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 24 - 0001
 Lexington Public Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	12,955,323.75	47,575,556.75	12,222,129.73	59,797,686.48	5,498,321.43	54,299,365.05	59,797,686.48	-	59,797,686.48
Depreciation	2,785,851.60	4,785,851.60		4,785,851.60			4,785,851.60		4,785,851.60
Employee Benefit	88,959.69	158,959.69		158,959.69			158,959.69	-	158,959.69
Contingency	-	-		-			-		-
Activities	808,775.36	1,558,775.36		1,558,775.36			1,558,775.36	-	1,558,775.36
School Nutrition	1,104,243.93	3,809,243.93		3,809,243.93			3,809,243.93	-	3,809,243.93
Bond	-	-	-	-			-	-	-
Special Building	485,526.60	943,685.57	684,430.00	1,628,115.57			1,628,115.57		1,628,115.57
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	554,594.00	688,058.00		688,058.00			688,058.00	-	688,058.00
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	18,783,274.93	59,520,130.90	12,906,559.73	72,426,690.63	5,498,321.43	54,299,365.05	72,426,690.63	-	72,426,690.63

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	12,222,129.73	-	684,430.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	123,456.00	-	6,913.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	12,345,585.73	-	691,343.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 25,366,903.00	\$ 900,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
2,742,500.31	-	140,336.60	-