

Board of Education Special Meeting  
Wednesday, September 28, 2022 8:00 AM

District Administration Building Board Room  
300 S. Washington St.  
Lexington, NE 68850-0890

## **Agenda**

1. CALL TO ORDER AND NOTICE OF MEETING
2. FLAG SALUTE
3. OPEN MEETINGS ACT
4. ROLL CALL
5. EXCUSE ABSENT BOARD MEMBERS
6. CONSIDER APPROVAL OF THE 2022-2023 DISTRICT BUDGET
7. CONSIDER APPROVAL OF RESOLUTION TO SET THE 2022-2023 DISTRICT PROPERTY TAX REQUEST
8. ADJOURNMENT

# Customer Ad Proof

118-60121596

LEXINGTON PUBLIC SCHOOLS

Order Nbr 1104767

**Publication** Lexington People Plus

Contact LEXINGTON PUBLIC SCHOOLS

Address 1 PO BOX 890

Address 2

City St Zip LEXINGTON NE 68850

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Section Class Legals

SubSection

Category 0099 LEGALS

Ad Key 1104767-1

Keywords Not. of Spl. Mtg./Sept28

Notes

**Ad Proof**

**NOTICE OF BOARD OF  
EDUCATION MEETING  
LEXINGTON PUBLIC  
SCHOOLS**

NOTICE IS HEREBY GIVEN that the Board of Education of Dawson County School District No. 1, aka Lexington Public Schools, will hold a special meeting on Wednesday, September 28, at 8:00 a.m. at the District Administration Building, 300 South Washington St., Lexington, Nebraska. A copy of the agenda, kept continuously current, is available for public inspection in the office of the Superintendent of Schools, 300 South Washington St., in Lexington, Nebraska.

ZNEZ-Sp14

PO Number

Rate LCH CL Legal LPP

Order Price 12.66

Amount Paid 0.00

Amount Due 12.66

Start/End Dates 09/14/2022 - 09/14/2022

Insertions 1

Size 26

Salesperson(s) Chrissy Wagener

Taken By Chrissy Wagener

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lexington Public Schools (\_24\_ - \_\_0001\_\_) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Lexington Public School Board of Education will meet on the 12th day of September, 2022 at 7:00 o'clock, P.M., at Lexington City Council Chambers 406 E. 7th Street Lexington, NE 68850 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the Superintendent's office during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 39,143,226.00	\$ 41,631,101.64	\$ 58,529,712.00	\$ -	\$ 46,818,737.58	\$ 11,829,267.42
Depreciation	\$ 793,377.00	\$ 55,440.68	\$ 3,909,192.08		\$ 3,909,192.08	
Employee Benefit	\$ 48,905.00	\$ 88,499.21	\$ 148,677.64	\$ -	\$ 148,677.64	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 497,083.00	\$ 654,914.70	\$ 1,288,829.07	\$ -	\$ 1,288,829.07	
School Nutrition	\$ 2,459,957.00	\$ 2,381,764.51	\$ 3,810,325.91	\$ -	\$ 3,810,325.91	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ -	\$ 98,923.89	\$ 5,104,923.95		\$ 4,760,483.32	\$ 347,919.63
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ 113,206.00	\$ 58,537.48	\$ 573,874.52	\$ -	\$ 573,874.52	
Student Fee	\$ 3,476.00	\$ 270.00	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 43,059,230.00</b>	<b>\$ 44,969,452.11</b>	<b>\$ 73,365,535.17</b>	<b>\$ -</b>	<b>\$ 61,310,120.12</b>	<b>\$ 12,177,187.05</b>

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Lexington Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Lexington Public Schools resolves that:

1. The 2022-2023 property tax request be set at:

General Fund:	\$	11,829,267.42
Bond Fund:	\$	-
Special Building Fund:	\$	347,919.63
Qualified Capital	\$	-

2. The total assessed value of property differs from last year's total assessed value by 4.17 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.007989 per \$100 of assessed value.

4. Lexington Public Schools proposes to adopt a property tax request that will cause its tax rate to be 1.05 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Lexington Public Schools will increase (or decrease) last year's budget by 10.76 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution # \_\_\_\_\_.

Voting yes were:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Voting no were:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2022