

Budget Hearing 2021-2022
Wednesday, September 15, 2021 7:00 PM

Lexington City Council Chambers
406 E. 7th St.
Lexington, NE 68850

Agenda

1. Call to order and notice of meeting.
2. Flag salute.
3. Open Meetings Act.
4. Roll call.
5. Receive support, opposition, criticism, suggestions, or observations of taxpayers relating to the proposed 2021-2022 district budget.
6. Adjournment.

*** Proof of Publication ***

State of Nebraska)
County of Dawson) SS.

KERI FAGOT
PO BOX 890
LEXINGTON, NE 68850

ORDER NUMBER 1009571

Heather Hinemann being first duly sworn on oath, says that he/she is employed by The LEXINGTON CLIPPER-HERALD, a newspaper published in Lexington, Nebraska, and personally knows that said newspaper is a legal twice weekly newspaper under the statutes of the state of Nebraska, having a bonafide circulation of over three hundred copies, has published in said county for more than fifty-two successive weeks prior to the first publication of the attached printed notice and is published in said office maintained in the city of Lexington, in said county, which said notice has been printed hereto and published on the dates listed below.

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 09/08/2021

TOTAL AD COST: 720.76
FILED ON: 9/8/2021

Subscribed and sworn to before me on this 8 day of

September, 20 21

Christiak Wagner
Notary Public

Fee: \$ 720⁷⁴
For court information only. (This is not an invoice. Please pay from statement/invoice when billed.)

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lexington Public Schools (24 - 0001) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2021 at 7:00 o'clock, P.M., at Lexington City Council Chambers 406 E. 7th Street Lexington, NE 68850 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	(1)	(2)	(3)			
General	\$ 36,518,277.00	\$ 38,606,772.75	\$ 57,327,128.74	-	\$ 45,754,051.54	\$ 11,689,977.20
Depreciation	\$ 1,882,261.00	\$ 793,377.00	\$ 2,898,315.00	-	\$ 2,898,315.00	-
Employee Benefit	\$ 87,331.00	\$ 48,905.21	\$ 99,718.75	-	\$ 99,718.75	-
Contingency	\$ -	\$ -	\$ -	-	\$ -	-
Activities	\$ 648,597.00	\$ 432,676.84	\$ 1,203,330.54	-	\$ 1,203,330.54	-
School Nutrition	\$ 2,375,825.00	\$ 2,260,865.02	\$ 3,495,111.47	-	\$ 3,495,111.47	-
Bond	\$ 75,838.00	\$ -	\$ -	-	\$ -	-
Special Building	\$ -	\$ -	\$ 124,947.00	-	\$ 124,947.00	-
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	-	\$ -	-
Cooperative	\$ 36,501.00	\$ 113,206.37	\$ 502,859.63	-	\$ 502,859.63	-
Student Fee	\$ 716.00	\$ 3,475.63	\$ 5,000.00	-	\$ 5,000.00	-
TOTALS	\$ 41,625,346.00	\$ 42,259,278.82	\$ 65,656,411.13	-	\$ 54,083,333.93	\$ 11,689,977.20

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FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2020-2021 (2)	2021-2022 (3)					
General	\$ 36,518,277.00	\$ 38,606,772.75	\$ 38,606,772.75	\$ 57,327,128.74	\$ -	\$ 45,754,051.54	\$ 11,689,977.20		
Depreciation	\$ 1,882,261.00	\$ 793,377.00	\$ 793,377.00	\$ 2,898,315.00		\$ 2,898,315.00			
Employee Benefit	\$ 87,331.00	\$ 48,905.21	\$ 48,905.21	\$ 99,718.75	\$ -	\$ 99,718.75			
Contingency	\$ -	\$ -	\$ -	\$ -		\$ -			
Activities	\$ 648,597.00	\$ 432,676.84	\$ 432,676.84	\$ 1,203,330.54	\$ -	\$ 1,203,330.54			
School Nutrition	\$ 2,375,825.00	\$ 2,260,865.02	\$ 2,260,865.02	\$ 3,495,111.47	\$ -	\$ 3,495,111.47			
Bond	\$ 75,838.00	\$ -	\$ -	\$ -	\$ -	\$ -			
Special Building	\$ -	\$ -	\$ -	\$ 124,947.00		\$ 124,947.00			
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Cooperative	\$ 36,501.00	\$ 113,206.37	\$ 113,206.37	\$ 502,859.63	\$ -	\$ 502,859.63			
Student Fee	\$ 716.00	\$ 3,475.63	\$ 3,475.63	\$ 5,000.00	\$ -	\$ 5,000.00			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
TOTALS	\$ 41,625,346.00	\$ 42,259,278.82	\$ 42,259,278.82	\$ 65,656,411.13	\$ -	\$ 54,083,333.93	\$ 11,689,977.20		