

Regular Meeting of The Board of Education Independent School District Number 33,
Creek County
Monday, January 13, 2025 6:00 PM
Washington Administration Center Board Room, 511 E Lee, Sapulpa, OK 74066

- I. Call the meeting to order and Pledge of Allegiance to the American Flag
- II. GEAR UP Report
- III. Recognition of Sapulpa School Board Members
- IV. Formal Adoption of the Agenda
 - IV.A. Motion, discussion, and vote on Motion to formally adopt Agenda.
- V. Consent Agenda
 - V.A. Approval of the 12.09.2024 Regular Meeting Minutes.
 - V.B. Approval of the 2024-25 General Fund Purchase Order encumbrance numbers 569 through 599.
 - V.C. Approval of the 2024-25 Building Fund Purchase Order encumbrance numbers 122 through 132.
 - V.D. Approval of the 2024-25 Child Nutrition Fund Purchase Order encumbrance numbers 66 through 73.
 - V.E. Approval of the 2024-25 Lease Revenue Purchase Order Encumbrance numbers 22 through 28.
 - V.F. Approval of the 2024-25 Bond Fund 33 Purchase Order encumbrance number 3.
 - V.G. Approval of the 2024-25 Bond Fund 34 Purchase Order encumbrance number 1.
 - V.H. Approval of the monthly financial reports of the School Activity Funds account.
 - V.I. Approval of the monthly financial reports of the SPS Endowed Scholarship Accounts, Fund 81.
 - V.J. Approval of the Treasurer's Report on the status of Funds and Investments.
 - V.K. Approval of 2025 renewal of Cox Internet WAN Commercial Services Agreement.
 - V.L. Approval of a generous donation of \$1,500 for Revolutionary Days from the Eastern Town Committee of Colonial Dames.
 - V.M. Approval of an anonymous generous donation of \$40,000 to be allocated to the Pathways program.
 - V.N. Approval of the Out of State Activity Trips as per attachment.
 - V.N.1. Pings-Orlando, FL
 - V.N.2. Track-Pittsburg, KS (4.04.2025)
 - V.O. Approval of Fundraisers as per attachment.
- VI. Hearing from the Public
- VII. Information & Discussion Items
 - VII.A. Construction Update
 - VII.B. Superintendent Comments
- VIII. Action Items
 - VIII.A. New Business-items not known or foreseen when the agenda was posted.
 - VIII.B. Discussion, motion, and vote on a motion to approve or disapprove the generous grant donations totaling \$333,206 from the Edward E. and Helen Turner Bartlett Foundation made to Sapulpa Public Schools to be used in the specified departments as per attachment.
 - VIII.C. Discussion, motion, and vote on a motion to approve or disapprove the generous grant donation totaling \$40,000 from the Edward E. and Helen Turner Bartlett Foundation made to Kid's Kloset to be used in the specified department as per attachment.

VIII.D. Proposed Executive Session to discuss the Personnel as listed, and to conduct the ongoing evaluation of the Superintendent as authorized by 25 O.S. Section 307(B)(1) of the Oklahoma Open Meeting Act.

VIII.D.1. Vote to convene in Executive Session.

VIII.D.2. To acknowledge the Board has returned to Open Session.

VIII.D.3. Statement of Executive Session Minutes.

IX. Personnel

IX.A. Vote to approve/disapprove employing Personnel as per attachment.

IX.B. Vote to approve/disapprove FMLA for Megan Loghry effective March 27, 2025, through May 08, 2025.

IX.C. Vote to approve/disapprove FMLA for Lorrel Thompson effective January 06, 2025, through April 07, 2025.

IX.D. Vote to approve/disapprove FMLA for Tamara Andrews effective December 06, 2024, through January 15, 2025.

IX.E. Vote to accept Resignations received since the last board meeting.

X. Adjournment

Regular Meeting of The Board of Education Independent School District Number
33, Creek County
Monday, December 9, 2024 6:00 PM
Washington Administration Center Board Room, 511 E Lee, Sapulpa, OK 74066

I. Call the meeting to order and Pledge of Allegiance to the American Flag
President Melinda Ryan called the meeting to order at 6 pm. Assistant
Superintendent Johnny Bilby led the Pledge of Allegiance.

II. Formal Adoption of the Agenda

II.A. Discussion, motion, and vote on a motion to formally adopt the Agenda.
To formally adopt the Agenda passed with a motion by Wayne Richards and a
second by Melinda Ryan.

Sarah Havenstrite:	Yea
Larry Hoover:	Yea
Steve McCormick:	Absent
Wayne Richards:	Yea
Melinda Ryan:	Yea

Yea: 4, Nay: 0, Absent: 1

III. 2023-24 Audit

III.A. Discussion, motion, and vote on a motion to approve/disapprove the 2023-
24 Audit submitted by Bledsoe, Hewett & Gullekson Certified Public
Accountants, PLLLP.

To approve the 2023-24 Audit submitted by Bledsoe, Hewett & Gullekson
Certified Public Accountants, PLLLP passed with a motion by Wayne Richards
and a second by Sarah Havenstrite.

Sarah Havenstrite:	Yea
Larry Hoover:	Yea
Steve McCormick:	Absent
Wayne Richards:	Yea
Melinda Ryan:	Yea

Yea: 4, Nay: 0, Absent: 1

IV. Consent Agenda

IV.A. Approval of the BOE Meeting Minutes.

IV.A.1. 11.11.2024-Regular BOE Meeting Minutes

IV.B. Approval of the 2024-25 General Fund Purchase Order Encumbrance numbers 536 through 568.

IV.C. Approval of the 2024-25 Building Fund Purchase Order Encumbrance numbers 115 through 121.

IV.D. Approval of the 2024-25 Lease Revenue Fund Purchase Order Encumbrance numbers 18 through 21.

IV.E. Approval of the 2024-25 Bond Fund 31 Purchase Order encumbrance number 1.

IV.F. Approval of the monthly financial reports of the School Activity Funds account.

IV.G. Approval of the monthly financial report for the SPS Endowed Scholarship Accounts, Fund 81.

IV.H. Approval of the Treasurer's Report on the status of Funds and Investments.

IV.I. Approval of the continuation of Section 125 Plan through American Fidelity and approve electronic signature by Kenda Terrones as the contact.

IV.J. Approval to submit an application to the Oklahoma Tax Commission that would allow individuals and/or business donations to be eligible for tax credits through the Oklahoma Equal Opportunity Education Scholarship Act.

IV.K. Approval of the 2025 OneVoice Regional Legislative Agenda.

IV.L. Approval of 2024-25 Accreditation Statuses for SPS School District.

IV.M. Approval of January 1, 2025, District Transfer Capacity Numbers.

IV.N. Approval of the 2024-25 renewal for the Google Workspace Plus Contract.

IV.O. Approval of 2024-25 ArbiterSports Agreement for Officials Pay through Athletics Department.

IV.P. Approval of a generous donation of \$125 in memory of Marion Peacock, retired teacher, to buy books for the Jefferson Heights Library.

IV.Q. Approval of a generous donation of \$300 from EasyStop Storage for Middle School Students' needs/supplies.

IV.R. Approval of a generous donation of \$450 for Revolutionary Days from the Oklahoma Society of the Daughters of the American Revolution.

IV.S. Approval of a generous donation of \$500 given anonymously to the Chieftain TV Program.

IV.T. Approval of a generous donation of \$5,000 from Oklahoma Oil and Natural Gas (OERB) awarded to Freedom Elementary.

IV.U. Approval of the Out-of-State Activity Trips as per attachment.

IV.U.1. Baseball-Gulf Shores, AL

IV.U.2. JROTC-X 4

IV.U.2.a. (1)Anniston-AL-(2)Fort Chaffee, AR(3)-Port Clinton, OH(4)-Amarillo, TX

IV.U.3. Track-Pittsburg and Topeka KS

IV.V. Approval of Fundraisers as per attachment.

To approve Consent Agenda items A-V passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Absent

Wayne Richards: Yea

Melinda Ryan: Yea

Yea: 4, Nay: 0, Absent: 1

V. Hearing from the Public

None

VI. Information and Discussion Items

VI.A. Superintendent Comments

Superintendent Armstrong: Finally received the State Accreditation report which showed No Deficiencies. Outstanding job by the Staff. Kenda is working on an application to help local businesses with tax credits to be submitted by the end of the year. Very thankful for the donations received and approved on the consent agenda. The Chamber will be hosting an internship luncheon tomorrow, 12.10.2024, for businesses to learn about opportunities to partner with SPS.

VI.B. Bond 2023 Update

Superintendent Armstrong: Westside-Turf is wrapping up on the baseball side of the complex next up softball. The metal building is still being assembled. HS-Nabholz has set up fencing and will be on-site for the next two-plus years. Work zone alerts have been going out to re-route traffic. Today was the fifth day and it

seemed to go better. The Jr. High loop will close over the Winter Break which will bring a new Work Zone for traffic flow. Drop offs and entrance for Jr. High will be moved to the back of the school. There will be lots of movement and change, but in the end, it will all be worth it.

VII. Action Items

VII.A. New Business - items not known or foreseen when agenda was posted.
None

VII.B. Discussion, motion, and vote on a motion to approve/disapprove Amendment No. 5 for the Westside Baseball & Softball Sports Complex-Athletic Lockers & Chain Link Fencing, Bond 2023.

To approve Amendment No. 5 for the Westside Baseball & Softball Sports Complex-Athletic Lockers & Chain Link Fencing, Bond 2023 passed with a motion by Larry Hoover and a second by Wayne Richards.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Absent

Wayne Richards: Yea

Melinda Ryan: Yea

Yea: 4, Nay: 0, Absent: 1

VII.C. Proposed Executive Session to discuss Personnel listed as authorized by 25 O.S. Section 307(B)(1) of the Oklahoma Open Meeting Act.

VII.C.1. Vote to convene in Executive Session.

To convene in Executive Session at 6:33 pm passed with a motion by Larry Hoover and a second by Wayne Richards.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Absent

Wayne Richards: Yea

Melinda Ryan: Yea

Yea: 4, Nay: 0, Absent: 1

VII.C.2. To acknowledge the Board has returned to Open Session.

President Melinda Ryan acknowledged the Boards return to the Open Session at 6:45 pm.

VII.C.3. Statement of Executive Session Minutes.

The Board of Education went into Executive Session at 6:33 pm to discuss Personnel as listed, as authorized by 25 O.S. Section 307(B)(1) of the Oklahoma Open Meeting Act. During the Executive Session, the Board discussed these items and no other items. The Board returned to the Open Session at 6:45 pm. Present in Executive Session were Sarah Havenstrite, Larry Hoover, Wayne Richards, Melinda Ryan, and Rob Armstrong. No action was taken. This constitutes the minutes of the Executive Session.

VII.D. Personnel

VII.D.1. Vote to approve/disapprove employing Personnel as per attachment. To approve employing Personnel as per attachment passed with a motion by Larry Hoover and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Absent
Wayne Richards: Yea
Melinda Ryan: Yea

Yea: 4, Nay: 0, Absent: 1

To approve employing Personnel as per the attachment passed with a motion by Larry Hoover and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Absent
Wayne Richards: Yea
Melinda Ryan: Yea

Yea: 4, Nay: 0, Absent: 1

VII.D.2. Vote to approve/disapprove FMLA request for Jennifer Wiebe, effective November 22, 2024, through January 03, 2025.

To approve FMLA request for Jennifer Wiebe, effective November 22, 2024, through January 03, 2025 passed with a motion by Larry Hoover and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Absent
Wayne Richards: Yea
Melinda Ryan: Yea

Yea: 4, Nay: 0, Absent: 1

VII.D.3. Vote to approve/disapprove FMLA for Shawna Keizor, effective December 06, 2024, through December 20, 2024.

To approve FMLA for Shawna Keizor, effective December 06, 2024, through December 20, 2024 passed with a motion by Larry Hoover and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Absent
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VII.D.4. Vote to accept the Resignation Agreement of John Limes

To accept the Resignation Agreement of John Limes passed with a motion by Larry Hoover and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Absent
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VII.D.5. Vote to accept Resignations received since the last board meeting.
To accept Resignations received since the last board meeting passed with a motion by Larry Hoover and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Absent
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VIII. Adjournment

To adjourn at 6:48 pm passed with a motion by Wayne Richards and a second by Larry Hoover.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Absent
Wayne Richards: Yea
Melinda Ryan: Yea

Yea: 4, Nay: 0, Absent: 1

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 569 - 9999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	569	12/06/2024	3826	SECURITY BANK CARD CENTER INC	GenFundThomsenVocabulary.comreadingsubscription	199.99
11	570	12/06/2024	3826	SECURITY BANK CARD CENTER INC	CareerTech Conference	50.00
11	571	12/06/2024	3826	SECURITY BANK CARD CENTER INC	AED BATTERY AND PADS FOR HPE	382.29
11	572	12/06/2024	3826	SECURITY BANK CARD CENTER INC	Notary/security bond/stamp	107.20
11	573	12/06/2024	7089	HOLT TRUCK CENTERS OF OKLAHOMA,LLC	Bus 25 After Treatment Repair	5,600.00
11	574	12/06/2024	584	SUN AUTO TIRE & SERVICE, INC.	Tires and flat repairs for fleet	3,000.00
11	575	12/10/2024	3826	SECURITY BANK CARD CENTER INC	HS GROUND BREAKING SUPPLIES	709.03
11	576	12/10/2024	3826	SECURITY BANK CARD CENTER INC	Airfare for CTE Conf. 1/13-1/19	366.96
11	577	12/10/2024	3826	SECURITY BANK CARD CENTER INC	Advisor Summit Registration 1/14-1/18	150.00
11	578	12/10/2024	3826	SECURITY BANK CARD CENTER INC	Hotel-Advisor Summit 1/13-1/19	1,600.00
11	579	12/10/2024	3826	SECURITY BANK CARD CENTER INC	Rental Car Advisor Summit 1/13-1/19	300.00
11	580	12/10/2024	80701	STEPHANIE GREENFEATHER	Per Diem-Advisor Summit 1/13-1/19	500.00
11	581	12/10/2024	4055	O T A PIKEPASS	PIKEPASS TOLLS-DISTRICT	2,000.00
11	582	12/11/2024	405	NEXT STEP GROUP, INC.	Wireless Survey for Access Points for new HS	2,000.00
11	583	12/11/2024	2269	SUPERIOR LINEN SERVICE	LINEN SERVICE-SPEC NEEDS CLASSROOMS	2,500.00
11	584	12/17/2024	3826	SECURITY BANK CARD CENTER INC	621-SPED-NASP Conference-Powers	149.00
11	585	12/17/2024	7089	HOLT TRUCK CENTERS OF OKLAHOMA,LLC	Bus 36 Diagnostics	880.00
11	586	12/17/2024	7089	HOLT TRUCK CENTERS OF OKLAHOMA,LLC	Bus 39 Diagnosis of nitrogen oxide sensor	1,632.00
11	587	12/19/2024	3826	SECURITY BANK CARD CENTER INC	Dues	282.00
11	588	12/19/2024	153	ESS SOUTH CENTRAL, LLC	DISTRICT SUBSTITUTE SERVICES	30,000.00
11	589	01/07/2025	3826	SECURITY BANK CARD CENTER INC	Ruth - Classroom Supplies, amazon, walmart, lowes	800.00
11	590	01/07/2025	3826	SECURITY BANK CARD CENTER INC	FEES FOR OESC	515.00
11	591	01/07/2025	82035	BELINDA J WHEELER	REIMB-BACKGROUND CK	58.25
11	592	01/07/2025	796	OKLAHOMA GAS & ELECTRIC CO	DISTRICT ELECTRICAL SERVICE	100,000.00
11	593	01/07/2025	2883	VIZAVANCE	SMS Spring Vision Screening	100.00
11	594	01/07/2025	7089	HOLT TRUCK CENTERS OF OKLAHOMA,LLC	Bus 36 Repair Oil Leaks	3,900.00
11	595	01/08/2025	3826	SECURITY BANK CARD CENTER INC	GenFund TPT,Amazon,Lakeshore,ReallyGoodStuff	200.00
11	596	01/08/2025	3826	SECURITY BANK CARD CENTER INC	Mussler - classroom supplies, amazon, walmart, etc	250.00
11	597	01/08/2025	3826	SECURITY BANK CARD CENTER INC	BRASWELL/HEVER PUBLISHING/SCRIPTS/E-DEL.	50.00
11	598	01/08/2025	1818	MERRIFIELD OFFICE SUPPLY	ADMIN OFFICE SUPPLIES	500.00
11	599	01/08/2025	3826	SECURITY BANK CARD CENTER INC	Smith - Library supplies - amazon	400.00

Sapulpa Public Schools

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 569 - 9999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
					Non-Payroll Total:	\$159,181.72
					Payroll Total:	\$0.00
					Balance Forward:	\$0.00
					Report Total:	\$159,181.72

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 122 - 9999, Fund(s): BUILDING FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	122	12/06/2024	878	STEVEN ENTERPRISES, INC.	EMERGENCY District Plumbing and Jetting Services	3,888.00
21	123	12/09/2024	306	BRADY INDUSTRIES OF KANSAS, LLC	District Custodial Supplies	25,000.00
21	124	12/10/2024	7572	PLUMBCO LLC	Emergency Plumbing Services	19,747.36
21	125	12/11/2024	9622	WESTLAKE HARDWARE INC	District Custodial Supplies	500.00
21	126	12/12/2024	7572	PLUMBCO LLC	District Plumbing Services	3,000.00
21	127	12/12/2024	31545	CUMMINS-SOUTHERN PLAINS, LLC	Maintenance, Service HP Generator and Generac	3,000.00
21	128	12/16/2024	3303	PRINT SHOP, LLC	Sign for New Student Drop/HS & JH	150.00
21	129	12/16/2024	296	413 SIGNS & GRAPHICS	New Sign for Offices in back parking lot HS/JH	2,000.00
21	130	12/16/2024	2183	RIVERSIDE HEAT & AIR	District HVAC Service and Repair	3,000.00
21	131	12/17/2024	9622	WESTLAKE HARDWARE INC	Supplies for Grounds	1,000.00
21	132	12/17/2024	629	LOCKE SUPPLY	District Maintenance Supplies	5,000.00
Non-Payroll Total:						\$66,285.36
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$66,285.36

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 66 - 999, Fund(s): CHILD NUTRITION FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	66	12/11/2024	8029	BROOKS GREASE SERVICE	Grease trap clean out at HS	600.00
22	67	12/12/2024	2541	BEN E. KEITH	Food and Supplies for all sites, 2nd Semester	250,000.00
22	68	12/12/2024	7532	AARON NEVEU	Ala Carte Beverages for HS coffee bar	3,000.00
22	69	12/12/2024	7039	WES HEFLEY/2H REFRIDGERATION	Refrigeration maintenance and repairs, all sites	5,000.00
22	70	12/12/2024	96696	ULINE	Cutting Boards and butcher paper	1,392.24
22	71	12/12/2024	31061	SNA OF OKLAHOMA	SNA OK - Leadership Conference & Food Show	250.00
22	72	12/12/2024	3778	HILAND DAIRY FOODS COMPANY, LLC	Milk and Juice delivery, all sites, 2nd semester	90,000.00
22	73	12/19/2024	31545	CUMMINS-SOUTHERN PLAINS, LLC	Warehouse Generator Yearly Service Agreement	2,406.02
Non-Payroll Total:						\$352,648.26
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$352,648.26

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 22 - 999, Fund(s): LEASE REV - MAR 2024

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
04	22	12/04/2024	30423	DC BASS & SONS CONSTRUCTION CO	CM FEES FOR WESTSIDE BB/SB	4,000,000.00
04	23	12/04/2024	528	GFAC TEXAS PLLC	SOIL TESTING WESTSIDE CONST	1,089.75
04	24	12/10/2024	595	SURPLUS CITY LLC	3 GEOTHERMAL HVAC UNITS	7,410.00
04	25	12/11/2024	2008	PALEN MUSIC	PERCUSSION INSTRUMENTS AND EQUIP	16,228.95
04	26	12/12/2024	1818	MERRIFIELD OFFICE SUPPLY	FURNITURE FOR JH CONSTRUCTION	812.50
04	27	12/20/2024	513	MARK FRIE	CONSULTING ON PAC DESIGN	20,000.00
04	28	01/07/2025	1097	TRANE U.S. INC.	FAN MOTORS CHIEFTAIN CTR	2,270.28
Non-Payroll Total:						\$4,047,811.48
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$4,047,811.48

Sapulpa Public Schools

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 3 - 3, Fund(s): BOND - 33 - BUILDING BONDS
7/2018 TAXABLE

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
33	3	12/10/2024	629	LOCKE SUPPLY	REFRIGERANT FOR DISTRICT HVAC	1,288.55
Non-Payroll Total:						\$1,288.55
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$1,288.55

Sapulpa Public Schools

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 1 - 999, Fund(s): BOND FUND - 34 BUILDING - 6/2023 EXEMPT

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
34	1	12/10/2024	629	LOCKE SUPPLY	REFRIGERANT FOR DISTRICT	6,691.45
Non-Payroll Total:						\$6,691.45
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$6,691.45

Sapulpa Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 12/1/2024 - 12/31/2024

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 HS GRANTS	\$3,361.74	\$7,921.60	\$0.00	\$0.00	\$11,283.34	\$1,100.00	\$10,183.34
802 HS OFFICE	\$13,453.23	\$651.32	\$0.00	\$54.20	\$14,050.35	\$2,250.71	\$11,799.64
803 CREDIT RECOVERY	\$10,610.95	\$0.00	\$0.00	\$0.00	\$10,610.95	\$0.00	\$10,610.95
804 ID BADGE	\$1,207.92	\$482.00	\$0.00	\$0.00	\$1,689.92	\$339.98	\$1,349.94
805 HS ART	\$1,368.40	\$630.00	\$0.00	\$0.00	\$1,998.40	\$630.24	\$1,368.16
806 HS BAND	\$4,264.05	\$602.06	\$0.00	\$781.80	\$4,084.31	\$2,137.37	\$1,946.94
807 HS BAND BOOSTER CONCESSION	\$26,194.28	\$0.00	\$0.00	\$1,342.69	\$24,851.59	\$5,664.57	\$19,187.02
808 HS OKLAHOMA CLOSE UP	\$473.50	\$0.00	\$0.00	\$0.00	\$473.50	\$0.00	\$473.50
809 HS HOSPITALITY COMMITTEE	\$571.45	\$0.00	\$0.00	\$68.00	\$503.45	\$120.04	\$383.41
810 HS STAY(STUD TCH AIDS YOUTH)	\$445.06	\$0.00	\$0.00	\$0.00	\$445.06	\$0.00	\$445.06
811 HS COUNSELING OFFICE	\$5,598.92	\$0.00	\$0.00	\$0.00	\$5,598.92	\$0.00	\$5,598.92
812 HS BUSINESS PROF ASSOC (BPA)	\$1,044.67	\$60.00	\$0.00	\$591.24	\$513.43	\$5.84	\$507.59
814 HS AP EXAMS	\$4,241.93	\$0.00	\$0.00	\$400.00	\$3,841.93	\$816.00	\$3,025.93
815 HS FCCLA	\$1,165.05	\$0.00	\$0.00	\$93.84	\$1,071.21	\$410.40	\$660.81
817 HS LIBRARY	\$1,218.99	\$0.00	\$0.00	\$0.00	\$1,218.99	\$0.00	\$1,218.99
818 HS NATIONAL HONOR SOCIETY	\$7,248.50	\$0.00	\$0.00	\$385.00	\$6,863.50	\$2,100.00	\$4,763.50
819 GREEN-THUMB CHIEFTAINS	\$2,405.24	\$472.00	\$0.00	\$377.56	\$2,499.68	\$1,100.00	\$1,399.68
820 HS NAACP	\$392.60	\$0.00	\$0.00	\$80.00	\$312.60	\$0.00	\$312.60
821 HS SENIORS 2027	\$5,198.21	\$0.00	\$0.00	\$0.00	\$5,198.21	\$0.00	\$5,198.21
822 HS SENIORS 2025	\$9,127.87	\$0.00	\$254.81	\$28.98	\$9,353.70	\$0.00	\$9,353.70
823 HS SENIORS 2026	\$8,276.49	\$551.32	\$0.00	\$0.00	\$8,827.81	\$0.00	\$8,827.81
824 HS SCIENCE & ENGINEERING	\$54,322.81	\$0.00	\$0.00	\$2,773.97	\$51,548.84	\$27,621.44	\$23,927.40
825 HS SPANISH HONOR SOCIETY	\$543.67	\$0.00	\$0.00	\$144.90	\$398.77	\$5.10	\$393.67
826 HS SPECIAL ED/OLYMPICS	\$5,015.09	\$0.00	\$0.00	\$834.41	\$4,180.68	\$675.59	\$3,505.09
827 HS STUDENT COUNCIL	\$4,727.53	\$0.00	\$0.00	\$37.50	\$4,690.03	\$16.19	\$4,673.84
828 HS VOCAL MUSIC	\$12,472.98	\$450.00	\$0.00	\$10,052.26	\$2,870.72	\$1,952.94	\$917.78
829 HS AG ED & FFA	\$28,804.41	\$2,430.00	\$0.00	\$11,167.79	\$20,066.62	\$15,786.08	\$4,280.54
830 HS LYONS SPED	\$1,423.30	\$0.00	\$0.00	\$0.00	\$1,423.30	\$0.00	\$1,423.30
831 HS YEARBOOK	\$8,256.38	\$605.00	\$0.00	\$101.63	\$8,759.75	\$0.00	\$8,759.75
832 HS GILLIS SPED	\$1,047.33	\$0.00	\$0.00	\$0.00	\$1,047.33	\$0.00	\$1,047.33
833 HS FISHING TEAM/CLUB	\$834.45	\$0.00	\$0.00	\$0.00	\$834.45	\$0.00	\$834.45
835 HS BAND AUXILIARIES	\$2,674.63	\$335.25	\$0.00	\$1,185.25	\$1,824.63	\$1,206.00	\$618.63
836 HS BAND TRIPS	\$35,856.14	\$8,239.51	\$0.00	\$22,000.00	\$22,095.65	\$1,147.46	\$20,948.19
837 HS BAND GRANTS	\$21,612.49	\$0.00	\$0.00	\$5,271.75	\$16,340.74	\$12,118.14	\$4,222.60
838 HS PING PINGS	\$522.14	\$0.00	\$0.00	\$0.00	\$522.14	\$0.00	\$522.14
840 HS INDIAN PARENT COMMITTEE	\$1,180.17	\$0.00	\$0.00	\$0.00	\$1,180.17	\$0.00	\$1,180.17
841 HS SAPULPA INDIAN CLUB	\$9,328.08	\$0.00	\$0.00	\$746.25	\$8,581.83	\$473.65	\$8,108.18
842 HS KEY CLUB	\$137.84	\$0.00	\$0.00	\$0.00	\$137.84	\$97.08	\$40.76
843 HS GSA, GAY STRAIGHT ALLIANCE	\$68.71	\$0.00	\$0.00	\$0.00	\$68.71	\$0.00	\$68.71
844 HS PRODUCTIONS	\$3,788.62	\$626.00	\$0.00	\$1,716.64	\$2,697.98	\$743.74	\$1,954.24
845 HS CULINARY ARTS	\$4,489.81	\$0.00	\$0.00	\$1,048.92	\$3,440.89	\$1,246.08	\$2,194.81
846 HS JROTC	\$61,472.17	\$5,463.55	\$0.00	\$4,259.27	\$62,676.45	\$15,694.36	\$46,982.09
848 HS SCHOOL NURSE	\$1,813.34	\$0.00	\$0.00	\$0.00	\$1,813.34	\$0.00	\$1,813.34
849 BACK-PACK FOOD PANTRY	\$3,293.58	\$0.00	\$0.00	\$375.35	\$2,918.23	\$834.31	\$2,083.92
850 LOCAL SCHOLARSHIPS	\$37,631.42	\$0.00	\$0.00	\$0.00	\$37,631.42	\$0.00	\$37,631.42
851 HS SENIOR GIRL EVENTS	\$4,821.31	\$0.00	\$0.00	\$0.00	\$4,821.31	\$0.00	\$4,821.31
852 HS FIRST ROBOTICS	\$34,099.55	\$0.00	\$0.00	\$6,991.92	\$27,107.63	\$23,491.68	\$3,615.95
854 HS INDIAN ED STAFF DEV	\$1,798.52	\$914.00	\$0.00	\$249.57	\$2,462.95	\$611.21	\$1,851.74
855 HS PHYSICS	\$1,684.22	\$0.00	\$0.00	\$0.00	\$1,684.22	\$0.00	\$1,684.22
856 E-SPORTS	\$1,450.45	\$0.00	\$0.00	\$0.00	\$1,450.45	\$0.00	\$1,450.45
857 JH OFFICE	\$3,500.89	\$853.91	\$0.00	\$1,161.50	\$3,193.30	\$642.65	\$2,550.65
860 JH LIBRARY	\$370.07	\$0.00	\$0.00	\$0.00	\$370.07	\$0.00	\$370.07
863 JH STUDENT COUNCIL	\$1,384.59	\$0.00	\$0.00	\$0.00	\$1,384.59	\$267.74	\$1,116.85
864 JH VOCAL MUSIC	\$2,161.41	\$0.00	\$0.00	\$0.00	\$2,161.41	\$40.00	\$2,121.41
866 JH YEARBOOK	\$6,974.45	\$0.00	\$0.00	\$0.00	\$6,974.45	\$118.78	\$6,855.67
870 JH ART	\$16,116.84	\$0.00	\$22.96	\$120.11	\$16,019.69	\$9,847.87	\$6,171.82
871 JH TAPS	\$315.81	\$0.00	\$0.00	\$0.00	\$315.81	\$0.00	\$315.81

Sapulpa Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 12/1/2024 - 12/31/2024

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
872 STEM JH MATH & SCIENCE	\$3,130.99	\$0.00	\$0.00	\$0.00	\$3,130.99	\$0.00	\$3,130.99
874 JR HIGH GRANTS	\$4,330.53	\$2,103.02	\$0.00	\$0.00	\$6,433.55	\$0.00	\$6,433.55
877 MS OFFICE	\$8,633.31	\$122.83	\$0.00	\$35.14	\$8,721.00	\$133.02	\$8,587.98
878 MS LIBRARY	\$357.51	\$0.00	\$0.00	\$94.51	\$263.00	\$0.00	\$263.00
879 MS STUDENT OF THE MONTH	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
880 MS STUDENT COUNCIL	\$2,594.91	\$0.00	\$0.00	\$67.07	\$2,527.84	\$0.00	\$2,527.84
881 MS YEARBOOK	\$719.38	\$43.00	\$0.00	\$0.00	\$762.38	\$0.00	\$762.38
882 MS ART	\$522.58	\$0.00	\$0.00	\$0.00	\$522.58	\$0.00	\$522.58
883 MS CHOIR	\$11,088.83	\$236.00	\$0.00	\$361.00	\$10,963.83	\$5,610.10	\$5,353.73
884 MS TECHNOLOGY STUDENT ASSOC.	\$1,679.64	\$0.00	\$0.00	\$0.00	\$1,679.64	\$300.00	\$1,379.64
886 MS NJHS	\$789.85	\$0.00	\$0.00	\$0.00	\$789.85	\$0.00	\$789.85
887 7TH/8TH GR VOLLEYBALL	\$636.33	\$0.00	\$0.00	\$0.00	\$636.33	\$0.00	\$636.33
888 MS GRANTS	\$11,896.87	\$3,168.24	\$0.00	\$0.00	\$15,065.11	\$0.00	\$15,065.11
889 MS PLTW	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
892 SPED DIRECTOR	\$1,179.00	\$1,623.62	\$0.00	\$500.00	\$2,302.62	\$161.86	\$2,140.76
893 LIBERTY LIBRARY	\$2,853.07	\$0.00	\$0.00	\$1,706.76	\$1,146.31	\$418.00	\$728.31
894 LIBERTY MISC	\$1,340.56	\$0.00	\$0.00	\$280.33	\$1,060.23	\$681.30	\$378.93
895 LIBERTY FUNDRAISING	\$11,174.25	\$1,527.05	\$0.00	\$375.50	\$12,325.80	\$1,073.85	\$11,251.95
896 LIBERTY STEM CLUB	\$14,709.09	\$8,047.00	\$1,000.00	\$2,703.17	\$21,052.92	\$15,320.00	\$5,732.92
897 LIBERTY GRANTS	\$2,213.66	\$17,080.35	\$0.00	\$0.00	\$19,294.01	\$13,867.92	\$5,426.09
900 FREEDOM MISC	\$7,017.93	\$37.41	\$0.00	\$0.00	\$7,055.34	\$276.09	\$6,779.25
901 FREEDOM FUNDRAISING	\$33,952.44	\$25.00	\$0.00	\$3,418.06	\$30,559.38	\$3,192.70	\$27,366.68
902 FREEDOM LIBRARY	\$3,580.00	\$0.00	\$0.00	\$3,168.57	\$411.43	\$305.38	\$106.05
903 FREEDOM GRANTS	\$404.43	\$18,416.99	\$0.00	\$0.00	\$18,821.42	\$0.00	\$18,821.42
904 FREEDOM TAPS	\$24,663.57	\$3,626.35	\$0.00	\$4,336.76	\$23,953.16	\$7,469.80	\$16,483.36
907 JEFFERSON HTS MISC	\$8,079.92	\$12.53	\$0.00	\$265.00	\$7,827.45	\$1,954.65	\$5,872.80
908 JEFFERSON HTS FUNDRAISING	\$17,636.74	\$214.93	\$0.00	\$221.37	\$17,630.30	\$5,562.54	\$12,067.76
910 JEFFERSON HTS GRANTS	\$8,200.73	\$2,622.59	\$0.00	\$0.00	\$10,823.32	\$500.00	\$10,323.32
911 JEFFERSON HTS LIBRARY	\$4,952.68	\$125.00	\$0.00	\$940.76	\$4,136.92	\$165.31	\$3,971.61
919 HOLMES PARK MISC	\$5,885.47	\$164.93	\$0.00	\$0.00	\$6,050.40	\$3,526.00	\$2,524.40
920 HOLMES PARK FUNDRAISING	\$15,660.25	\$0.00	\$0.00	\$1,062.69	\$14,597.56	\$4,683.46	\$9,914.10
921 HOLMES PARK LIBRARY	\$10,127.04	\$0.00	\$0.00	\$5,063.09	\$5,063.95	\$12.32	\$5,051.63
922 HOLMES PARK GRANTS	\$1,708.29	\$8,667.65	\$0.00	\$0.00	\$10,375.94	\$1,358.32	\$9,017.62
928 REVOLUTIONARY DAYS	\$2,001.75	\$1,500.00	\$0.00	\$0.00	\$3,501.75	\$550.00	\$2,951.75
929 DISTRICT STEM	\$26,952.33	\$0.00	\$0.00	\$2,539.86	\$24,412.47	\$1,577.26	\$22,835.21
931 BENEVOLENCE FUND	\$9,273.63	\$0.00	\$0.00	\$0.00	\$9,273.63	\$0.00	\$9,273.63
932 GT GRANTS	\$13,550.00	\$0.00	\$0.00	\$0.00	\$13,550.00	\$0.00	\$13,550.00
933 NOW (INTEREST INCOME)	\$64,813.46	\$5,409.64	\$0.00	\$75.00	\$70,148.10	\$2,605.00	\$67,543.10
934 DRIVERS EDUCATION	\$15,925.00	\$0.00	\$0.00	\$0.00	\$15,925.00	\$0.00	\$15,925.00
935 CREEK NATION LATCHKEY	\$61,722.11	\$0.00	\$0.00	\$1,081.53	\$60,640.58	\$1,596.18	\$59,044.40
936 STEM-CAMP INVENTION	\$10,797.63	\$0.00	\$0.00	\$0.00	\$10,797.63	\$0.00	\$10,797.63
937 LATCHKEY	\$118,710.40	\$4,086.71	\$0.00	\$270.45	\$122,526.66	\$2,523.15	\$120,003.51
938 COLLINS FOUNDATION	\$27,166.55	\$0.00	\$0.00	\$0.00	\$27,166.55	\$0.00	\$27,166.55
940 SPARK	\$63,801.78	\$0.00	\$0.00	\$0.00	\$63,801.78	\$1,238.16	\$62,563.62
941 LOCAL SCH CHILD WELFARE	\$4,235.27	\$0.00	(\$254.81)	\$1,374.34	\$2,606.12	\$0.00	\$2,606.12
943 ALTERNATIVE SCHOOL GRANTS	\$110.44	\$1,756.46	\$0.00	\$0.00	\$1,866.90	\$0.00	\$1,866.90
944 CHILD NUTRITION BANQUETS	\$406.50	\$0.00	\$0.00	\$0.00	\$406.50	\$5.87	\$400.63
945 SPS FOOD SERV ASSOC	\$4,585.68	\$2,666.00	\$0.00	\$204.40	\$7,047.28	\$200.00	\$6,847.28
946 SOFT DRINK MONEY	\$15,176.52	\$0.00	(\$1,022.96)	\$151.23	\$14,002.33	\$757.80	\$13,244.53
947 ALTERNATIVE SCHOOL	\$2,977.99	\$51.46	\$0.00	\$0.00	\$3,029.45	\$53.31	\$2,976.14
949 CLEARING ACCOUNT	\$5,024.27	\$0.00	\$0.00	\$0.00	\$5,024.27	\$0.00	\$5,024.27
950 SERVICE CENTER	\$328.29	\$0.00	\$0.00	\$0.00	\$328.29	\$200.00	\$128.29
951 CREEK NATION SUMMER	\$70,200.00	\$0.00	\$0.00	\$0.00	\$70,200.00	\$0.00	\$70,200.00
952 CHROMEBOOK INS/REPAIR	\$60,743.42	\$195.00	\$0.00	\$0.00	\$60,938.42	\$12,154.79	\$48,783.63
954 5TH GRADE ELEM BASKETBALL	\$1,898.67	\$0.00	\$0.00	\$0.00	\$1,898.67	\$0.00	\$1,898.67
955 CHIEFTAIN CARE	\$6,592.80	\$0.00	\$0.00	\$266.23	\$6,326.57	\$2,659.79	\$3,666.78
957 HOMELESS	\$4,779.18	\$0.00	\$0.00	\$0.00	\$4,779.18	\$915.24	\$3,863.94

Sapulpa Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 12/1/2024 - 12/31/2024

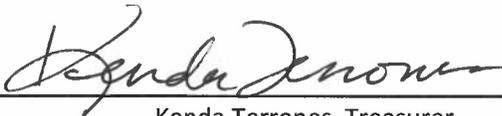
	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
960 ATHLETIC SPORTS OVERALL	\$9,750.92	\$653.79	\$0.00	\$1,527.59	\$8,877.12	\$6,152.08	\$2,725.04
961 FOOTBALL BUDGET	\$31,714.87	\$0.00	\$10,000.00	\$0.00	\$41,714.87	\$2,094.89	\$39,619.98
962 BOYS BASKETBALL BUDGET	\$1,065.54	\$0.00	\$0.00	\$0.00	\$1,065.54	\$0.00	\$1,065.54
963 GIRLS BASKETBALL BUDGET	\$1,809.88	\$0.00	\$0.00	\$1,626.68	\$183.20	\$0.00	\$183.20
964 BASEBALL BUDGET	\$7,074.54	\$0.00	\$0.00	\$0.00	\$7,074.54	\$2,910.36	\$4,164.18
965 SOFTBALL BUDGET	\$6,129.15	\$0.00	\$0.00	\$0.00	\$6,129.15	\$100.00	\$6,029.15
966 WRESTLING BUDGET	\$6,608.14	\$0.00	\$0.00	\$1,870.00	\$4,738.14	\$3,225.00	\$1,513.14
967 TENNIS BUDGET	\$802.60	\$0.00	\$0.00	\$0.00	\$802.60	\$0.00	\$802.60
968 TRACK BUDGET	\$1,862.59	\$0.00	\$0.00	\$0.00	\$1,862.59	\$0.00	\$1,862.59
969 GOLF BUDGET	\$4,481.59	\$0.00	\$0.00	\$0.00	\$4,481.59	\$730.00	\$3,751.59
971 ATHLETIC - BOOSTER CLUB	\$144,394.34	\$13,754.93	(\$12,098.40)	\$17,167.04	\$128,883.83	\$35,617.67	\$93,266.16
972 CROSS COUNTRY BUDGET	\$8,179.95	\$0.00	\$0.00	\$0.00	\$8,179.95	\$448.00	\$7,731.95
973 BOYS SOCCER BUDGET	\$2,175.29	\$0.00	\$0.00	\$0.00	\$2,175.29	\$0.00	\$2,175.29
974 ATHLETICS - TRAINER	\$2,771.90	\$0.00	\$0.00	\$50.21	\$2,721.69	\$205.08	\$2,516.61
975 GIRLS SOCCER BUDGET	\$5,503.87	\$0.00	\$0.00	\$0.00	\$5,503.87	\$0.00	\$5,503.87
976 GIRLS VOLLEYBALL BUDGET	\$2,175.41	\$0.00	\$0.00	\$0.00	\$2,175.41	\$0.00	\$2,175.41
977 CHEER BUDGET	\$5,971.33	\$0.00	\$0.00	\$1,109.21	\$4,862.12	\$1,172.98	\$3,689.14
978 ALL EVENTS GATE	\$32,356.82	\$10,039.38	\$0.00	\$21,156.61	\$21,239.59	\$8,848.79	\$12,390.80
979 JR HIGH CHEER	\$2,697.98	\$0.00	\$0.00	\$0.00	\$2,697.98	\$225.00	\$2,472.98
983 DRUG TEST-PHYSICALS	\$8,344.01	\$75.24	\$0.00	\$606.00	\$7,813.25	\$0.00	\$7,813.25
985 SPONSORS 2022-2023	\$15,198.24	\$0.00	\$0.00	\$0.00	\$15,198.24	\$0.00	\$15,198.24
986 CHIEFTAIN CENTER CONCESSION	\$30,038.15	\$6,270.80	(\$10,000.00)	\$12,273.51	\$14,035.44	\$6,406.76	\$7,628.68
988 INBC - BASKETBALL FUNDRAISER	\$0.00	\$3,238.60	\$12,098.40	\$1,045.00	\$14,292.00	\$8,987.00	\$5,305.00
Total	\$1,643,664.88	\$148,850.02	\$0.00	\$163,436.97	\$1,629,077.93	\$302,046.02	\$1,327,031.91

**SAPULPA PUBLIC SCHOOLS
TREASURER'S SUMMARY
DECEMBER 2024**

	GENERAL FUND	BUILDING FUND	CH NUTR FUND	BOND FUND	SINKING FUND	
BEG BALANCE	4,135,149.67	(186,647.93)	282,331.67	815,047.58	6,172,797.58	11,218,678.57
DEPOSITS	2,398,272.16	-	205,018.57	-	-	2,603,290.73
CHECKS ISSUED						
Current Year	2,754,610.79	33,113.02	187,229.21	36,795.86	-	3,011,748.88
Prior Year	-	2,525.62	-	-	-	2,525.62
END BALANCE	3,778,811.04	(222,286.57)	300,121.03	778,251.72	6,172,797.58	10,807,694.80
Last Yr Same Month	2,616,304.07	(307,952.74)	823,150.51	4,445,904.48	891,497.14	8,468,903.46
Gain or (Loss)	1,162,506.97	85,666.17	(523,029.48)	(3,667,652.76)	5,281,300.44	

Federal Claims have not been received yet for the Title programs
The Ad Valorem Check for December has not been received yet.

I CERTIFY THAT THIS REPORT, SUMMARIZED ON PAGES 1, 2, AND 3
IS CORRECT AND IN ACCORDANCE WITH THE RECORDS.


Kenda Terrones, Treasurer

<u>GENERAL FUND</u>	<u>PREVIOUS TOTAL</u>	<u>CURRENT MONTH</u>	<u>NEW YR-TO-DATE</u>
<u>Local Revenue</u>			
Current Ad Valorem	21,419.10	0.00	21,419.10
Prior Ad Valorem	179,036.96	0.00	179,036.96
Homestead & In Lieu Tax	280.43	0.00	280.43
Interest Earned	270,698.89	38,508.26	309,207.15
5-Year Manufacturing Exemp	493,258.56	0.00	493,258.56
Rental of Facilities	0.00	0.00	0.00
Sale of Surplus Equipment	0.00	0.00	0.00
Insurance Recovery	0.00	0.00	0.00
Workers' Compensation	0.00	0.00	0.00
Misc Reimbursements	45,831.03	1,306.25	47,137.28
Donations and Contributions	6,000.00	40,000.00	46,000.00
Repayment from CNF	0.00	0.00	0.00
Repayment from Activity Fd	<u>42,587.78</u>	<u>6,251.02</u>	<u>48,838.80</u>
Local TOTALS	1,059,112.75	86,065.53	1,145,178.28
<u>County Revenue</u>			
Mill Levy	43,703.91	0.00	43,703.91
Mortgage Tax	<u>58,613.86</u>	<u>0.00</u>	<u>58,613.86</u>
County TOTALS	102,317.77	0.00	102,317.77
<u>State Revenue</u>			
Gross Production	79,554.47	14,270.69	93,825.16
Auto Tags	591,834.38	111,262.07	703,096.45
School Land	234,517.66	49,010.42	283,528.08
Tax Stamps & Other Misc	2,626.15	0.00	2,626.15
Farm Implement Tax Stamp	129,257.76	0.00	129,257.76
State Aid (Fdn. & Incentive)	5,386,644.17	1,346,661.04	6,733,305.21
Flexible Benefit	1,098,787.37	218,892.19	1,317,679.56
Alternative Ed/High Challenge	0.00	62,304.32	62,304.32
Staff Development	0.00	0.00	0.00
National Board Cert Stipends	0.00	0.00	0.00
Reading Sufficiency	0.00	0.00	0.00
State Textbook Allocation	237,101.28	0.00	237,101.28
Driver's Education	35,677.48	0.00	35,677.48
Maternity Reimbursement	25,415.83	0.00	25,415.83
State Land Reimbursement	0.00	0.00	0.00
State Misc/ACE Technology	0.00	0.00	0.00
State Misc/ACE Remediation	0.00	0.00	0.00
State Misc/Gear Up (022)	0.00	0.00	0.00
Robotics Grant (3690)	0.00	0.00	0.00
Vocational Salaries	5,940.00	16,440.00	22,380.00
Voc. Incentive Assistance	25,000.00	25,000.00	50,000.00
Okla Education Lottery Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
State TOTALS	7,852,356.55	1,843,840.73	9,696,197.28
<u>Federal Revenue</u>			
	<u>Y-T-D</u>	<u>CUR</u>	<u>Y-T-D</u>
FEMA	0.00	0.00	0.00
Title VII - Indian Ed (561)	37,023.34	78,913.12	115,936.46

JROTC	34,286.64	6,959.82	41,246.46
SIG Grants -Liberty	584.96	0.00	584.96
Title I (511)	244,254.43	50,913.65	295,168.08
Title II Part A (541)	40,481.26	0.00	40,481.26
IDEA-B Flow Thru (621)	323,116.86	305,534.36	628,651.22
IDEA-B Preschool 3-5 (641)	11,284.21	7,830.65	19,114.86
Title 10 (596)	13,179.72	0.00	13,179.72
JOM (563)	25,731.84	0.00	25,731.84
Medicaid (698)	21.12	12,568.30	12,589.42
CARES Act	456,082.92	5,646.00	461,728.92
Carl Perkins (421)	<u>25,175.01</u>	<u>0.00</u>	<u>25,175.01</u>
Federal TOTALS	1,211,222.31	468,365.90	1,679,588.21
TOTAL GEN FUND	10,225,009.38	2,398,272.16	12,623,281.54
<u>BUILDING FUND</u>			
Current Taxes	3,059.02	0.00	3,059.02
Prior Taxes	25,569.58	0.00	25,569.58
In Lieu of Taxes	0.00	0.00	0.00
5-Year Manufacturing Exemp	70,436.88	0.00	70,436.88
Facility Rental	0.00	0.00	0.00
Insurance Recovery	0.00	0.00	0.00
Farm Implement Tax Stamp	0.00	0.00	0.00
State Land Reimbursement	0.00	0.00	0.00
FEMA	0.00	0.00	0.00
Donations and Contributions	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Building Fund TOTALS	99,065.48	0.00	99,065.48
<u>CHILD NUTR FUND</u>			
Local (Meals, Interest, etc)	200,613.73	48,966.08	249,579.81
State Reimbursement	53,098.81	14,588.58	67,687.39
Federal Reimbursement	<u>470,044.74</u>	<u>141,463.91</u>	<u>611,508.65</u>
Child Nutrition Fund TOTALS	723,757.28	205,018.57	928,775.85
<u>TOTAL GF/BF/CNF</u>	11,047,832.14	2,603,290.73	13,651,122.87
<u>BOND FUND</u>			
Interest	0.00	0.00	0.00
Sale of New Bonds	<u>622,300.00</u>	<u>0.00</u>	<u>622,300.00</u>
Bond Fund TOTALS	622,300.00	0.00	622,300.00
<u>SINKING FUND</u>			
Current Taxes	15,654.26	0.00	15,654.26
Prior Taxes	130,688.01	0.00	130,688.01
In Lieu of Taxes	0.00	0.00	0.00
5-Year Manufacturing Exempt	360,454.87	0.00	360,454.87
Interest/In Lieu Reimb	1,005.42	0.00	1,005.42
State Land Reimbursement	0.00	0.00	0.00
Farm Implement Tax Stamp	0.00	0.00	0.00
Premium on Bonds Sold	<u>346.77</u>	<u>0.00</u>	<u>346.77</u>
Sinking Fund TOTALS	508,149.33	0.00	508,149.33
<u>INSURANCE REIMBURSEMENT FUND</u>	0.00	0.00	0.00
GRAND TOTAL	12,178,281.47	2,603,290.73	14,781,572.20

UTILITIES COMPARISON 2022-23 TO 2024-25

	410	623	624	625	627	MO	YTD			
	<u>Water</u>	<u>Diesel</u>	<u>Electricity</u>	<u>Gasoline</u>	<u>Nat'l Gas</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>MONTHLY</u>	<u>YEAR</u>	
								<u>INCR/DECR</u>	<u>INCR/DECR</u>	<u>%</u>
July 22	9,184	5,611	50,686	5,534	95	71,110	71,110	31,984	31,984	81.75%
Aug 22	23,101	0	70,521	0	2,708	96,330	167,440	24,718	56,702	51.20%
Sep 22	16,071	10,170	86,958	5,048	2,891	121,138	288,579	31,053	87,756	43.70%
Oct 22	20,265	23,758	89,601	4,500	3,864	141,988	430,566	32,250	120,005	38.64%
Nov 22	16,960	20,012	83,509	6,191	7,809	134,481	565,047	26,089	146,094	34.87%
Dec 22	9,014	20,570	49,948	3,929	3,585	87,045	652,092	20,926	167,020	34.43%
Jan 23	30,375	13,946	51,219	2,827	42,875	141,242	793,335	51,703	218,724	38.06%
Feb 23	7,489	13,862	47,435	2,872	35,553	107,211	900,546	17,749	236,473	35.61%
Mar 23	14,512	14,203	49,340	3,749	31,279	113,082	1,013,628	34,160	270,634	36.42%
Apr 23	13,471	20,402	47,912	3,271	25,044	110,101	1,123,729	8,519	279,152	33.05%
May 23	15,673	18,697	47,452	5,981	11,253	99,056	1,222,785	2,701	281,854	29.95%
Jun 23	13,656	11,861	53,149	4,297	6,415	89,378	1,312,162	-378	281,475	27.31%
July 23	12,775	3,075	50,798	4,986	2,037	73,671	73,671	2,561	2,561	3.60%
August 23	15,604	1,081	78,405	4,537	1,114	100,741	174,412	4,411	6,972	4.16%
Sep 23	11,196	9,589	94,208	4,416	538	119,947	294,359	-1,192	5,780	2.00%
Oct 23	13,480	17,850	113,443	7,095	866	152,734	447,093	10,746	16,527	3.84%
Nov 23	14,084	18,877	91,697	6,732	2,592	133,983	581,076	-498	16,028	2.84%
Dec 23	4,173	16,294	59,722	4,694	7,201	92,084	673,159	5,038	21,067	3.23%
Jan 24	23,918	9,424	49,427	2,626	11,348	96,743	769,902	-44,500	-23,433	-2.95%
Feb 24	16,832	11,391	37,909	3,164	27,926	97,221	867,123	-9,989	-33,423	-3.71%
Mar 24	18,788	16,023	44,694	3,468	9,960	92,933	960,056	-20,149	-53,572	-5.29%
Apr 24	31,541	15,234	42,541	4,109	7,451	100,876	1,060,932	-9,225	-62,797	-5.59%
May 24	16,466	19,605	39,103	5,102	3,059	83,333	1,144,266	-15,722	-78,519	-6.42%
June 24	12,987	14,444	45,331	4,494	2,175	79,432	1,223,697	-9,946	-88,465	-6.74%
July 24	9,277	4,988	50,782	4,350	0	69,397	69,397	-4,274	-4,274	-5.80%
Aug 24	8,214	1,834	0	2,852	0	12,900	82,298	-87,840	-92,115	-52.81%
Sep 24	10,759	7,690	83,997	3,580	2,112	108,138	190,436	-11,809	-103,923	-35.30%
Oct 24	11,151	14,770	94,277	1,230	4,208	125,637	316,072	-27,097	-131,020	-29.30%
Nov 24	14,962	16,848	76,637	3,831	2,526	114,804	430,877	-19,178	-150,199	-25.85%
Dec 24	16,361		53,649	3,469		73,479	504,356	-18,604	-168,803	-25.08%

General Fund				
<u>WORKING BUDGET</u>				
		Budgeted	Actual	Actual
		2024-25	2024-25	2024-25
WADM				
State Allocation		14,962,900		
Other State Revenue		6,157,844		
Ad Valorem Projection		8,706,251		
Other Local and County Revenue		1,448,533		
Federal Grant Revenue		2,466,851		
Mid Term Adjustment State Allocation		0		
CURRENT YEAR REVENUE		33,742,379		
Prior Year Carryover		<u>5,970,505</u>		
Total Revenue		39,712,884		
			Encumbered as of	
			11/30/2024	
Projected Expenses				
Certified Salaries		18,606,151	17,948,688	(657,463)
Support Salaries		5,859,310	5,772,047	(87,263)
Certified Benefits		5,268,162	4,947,882	(320,280)
Support Benefits		1,744,318	1,757,408	13,091
Purchased Professional & Technical Services		902,485	534,412	(368,073)
Contracted Property Services		471,230	313,400	(157,831)
Other Contracted Services		643,739	625,021	(18,719)
Supplies & Materials		1,754,078	1,416,060	(338,017)
Property Expenses		172,865	8,012	(164,853)
Other Objects		464,762	239,569	(225,193)
Total Expenses		35,887,099	33,562,499	(2,324,600)
Projected Carryover		3,825,785		

Cox Account Rep:	Jack Bunds - 63989	Cox System Address:
Phone Number:	918-286-4437	11811 E. 51st Street
Fax Number:	877-873-8923	Tulsa, OK 74146

Customer Information		Authorized Customer Representative Information	
Legal Company Name:	Sapulpa Public School - Washington	Full Name:	James Lawrence
Street Address:	511 E LEE AVE	Billing Contact:	918-224-3400
City/State/Zip:	Sapulpa, OK 74066	Fax:	918-227-3287
Billing Address:	1 S Mission	Contact Number:	918.224.3400 ext. 5050
City/State/Zip:	Sapulpa, Oklahoma 74066	Email Address:	jlawrence2@sapulpaps.org
Cox Account #:	186-0625411-01		
Merge Bill	No		
Taxes and Fees Not Included			

Service Address: 511 E LEE AVE, Sapulpa, OK, 74066						Phone: 918-224-3400	
						Cox Account ID: 186-0625411-01	
Service Description	Prev QTY	New QTY	Unit Price	Term (Months)	Type	Service Charges	
						Monthly Recurring	One Time Activation & Setup Fees
Metro E-10Gb UNI Interstate		1	\$995.00	60	New	\$995.00	
Metro E-Install EVC Interstate		1	\$0.00				\$0.00
Metro E-Install 10Gb Interstate		1	\$0.00				\$0.00
Equipment Description			Quantity		Unit Price		Total Fee
Totals for Sapulpa Public School - Washington:			MRC:	\$995.00	NRC:	\$0.00	Equipment Cost: \$0.00

Service Address: 110 S Burnett ST, Sapulpa, OK, 74066						Phone: 918-224-3400	
						Cox Account ID: 186-0670327-01	
Service Description	Prev QTY	New QTY	Unit Price	Term (Months)	Type	Service Charges	
						Monthly Recurring	One Time Activation & Setup Fees
Metro E-10Gb UNI Interstate		1	\$995.00	60	New	\$995.00	
Metro E-Install EVC Interstate		1	\$0.00				\$0.00
Metro E-Install 10Gb Interstate		1	\$0.00				\$0.00
Equipment Description			Quantity		Unit Price		Total Fee
Totals for Sapulpa Public Schools:			MRC:	\$995.00	NRC:	\$0.00	Equipment Cost: \$0.00

Service Address: 1231 E DEWEY, Sapulpa, OK, 74066						Phone: 918-224-3400	
						Cox Account ID: 186-0676261-01	
Service Description	Prev QTY	New QTY	Unit Price	Term (Months)	Type	Service Charges	
						Monthly Recurring	One Time Activation & Setup Fees
Metro E-10Gb UNI Interstate		1	\$995.00	60	New	\$995.00	
Metro E-Install EVC Interstate		1	\$0.00				\$0.00
Metro E-Install 10Gb Interstate		1	\$0.00				\$0.00
Equipment Description			Quantity		Unit Price		Total Fee
Totals for Sapulpa Public Schools:			MRC:	\$995.00	NRC:	\$0.00	Equipment Cost: \$0.00

Service Address: 603 S PARK ST, Sapulpa, OK, 74066					Phone: 9182247958 Cox Account ID: 186-0625410-01		
Service Description	Prev QTY	New QTY	Unit Price	Term (Months)	Type	Service Charges	
						Monthly Recurring	One Time Activation & Setup Fees
Metro E-10Gb UNI Interstate		1	\$995.00	60	New	\$995.00	
Metro E-Install EVC Interstate		1	\$0.00				\$0.00
Metro E-Install 10Gb Interstate		1	\$0.00				\$0.00
Equipment Description			Quantity		Unit Price		Total Fee
Totals for SAPULPA PUBLIC SCHOOLS - BARTLETT ALTERNATIVE SCHOOL:			MRC: \$995.00	NRC: \$0.00	Equipment Cost:		\$0.00

Service Address: 9171 Freedom AVE, Sapulpa, OK, 74066					Phone: 918-224-3400 Cox Account ID: 186-0625413-01, 186-0713548-01		
Service Description	Prev QTY	New QTY	Unit Price	Term (Months)	Type	Service Charges	
						Monthly Recurring	One Time Activation & Setup Fees
Metro E-10Gb UNI Interstate		1	\$995.00	60	New	\$995.00	
Metro E-Install EVC Interstate		1	\$0.00				\$0.00
Metro E-Install 10Gb Interstate		1	\$0.00				\$0.00
Equipment Description			Quantity		Unit Price		Total Fee
Totals for Sapulpa Public Schools - Freedom:			MRC: \$995.00	NRC: \$0.00	Equipment Cost:		\$0.00

Service Address: 3 S MISSION ST, Sapulpa, OK, 74066					Phone: (918) 224-3400 Cox Account ID: 186-0606172-02, 186-0625406-01		
Service Description	Prev QTY	New QTY	Unit Price	Term (Months)	Type	Service Charges	
						Monthly Recurring	One Time Activation & Setup Fees
Cox Optical Internet 10 Gbps		1	\$4,590.00	60	New	\$4,590.00	
Internet Performance Management		1	\$0.00	60	New	\$0.00	
IP Address Block - /30 (4 IPs)		1	\$0.00	60	New	\$0.00	
IP Address Block - /30 (4 IPs)		1	\$0.00	60	New	\$0.00	
IPv4/IPv6 Dual-Stack		1	\$0.00	60	New	\$0.00	
IPV6 Address Block - /56		1	\$0.00	60	New	\$0.00	
Metro E-10Gb UNI Interstate		1	\$995.00	60	New	\$995.00	
COX OPTICAL INTERNET INSTALLATION		1	\$0.00				\$0.00
Metro E-Install EVC Interstate		1	\$0.00				\$0.00
Metro E-Install 10Gb Interstate		1	\$0.00				\$0.00
Equipment Description			Quantity		Unit Price		Total Fee
Totals for Sapulpa Public Schools - High School:			MRC: \$5585.00	NRC: \$0.00	Equipment Cost:		\$0.00

Service Address: 1521 S Wickham RD, Sapulpa, OK, 74066						Phone: 918.224.3400	
						Cox Account ID: 186-0638083-01	
Service Description	Prev QTY	New QTY	Unit Price	Term (Months)	Type	Service Charges	
						Monthly Recurring	One Time Activation & Setup Fees
Metro E-10Gb UNI Interstate		1	\$995.00	60	New	\$995.00	
Metro E-Install EVC Interstate		1	\$0.00				\$0.00
Metro E-Install 10Gb Interstate		1	\$0.00				\$0.00
Equipment Description			Quantity		Unit Price		Total Fee
Totals for Sapulpa Public Schools - Jefferson Heights:			MRC: \$995.00	NRC: \$0.00	Equipment Cost:		\$0.00

Service Address: 631 N BROWN ST, Sapulpa, OK, 74066						Phone: 918-224-3400	
						Cox Account ID: 186-0625412-01	
Service Description	Prev QTY	New QTY	Unit Price	Term (Months)	Type	Service Charges	
						Monthly Recurring	One Time Activation & Setup Fees
Metro E-10Gb UNI Interstate		1	\$995.00	60	New	\$995.00	
Metro E-Install EVC Interstate		1	\$0.00				\$0.00
Metro E-Install 10Gb Interstate		1	\$0.00				\$0.00
Equipment Description			Quantity		Unit Price		Total Fee
Totals for Sapulpa Public Schools - Liberty:			MRC: \$995.00	NRC: \$980.00	Equipment Cost:		\$0.00

Service Address: 1304 E CLEVELAND AVE, Sapulpa, OK, 74066						Phone: 918-224-3400	
						Cox Account ID: 186-0625408-01	
Service Description	Prev QTY	New QTY	Unit Price	Term (Months)	Type	Service Charges	
						Monthly Recurring	One Time Activation & Setup Fees
Metro E-10Gb UNI Interstate		1	\$995.00	60	New	\$995.00	
Metro E-Install EVC Interstate		1	\$0.00				\$0.00
Metro E-Install 10Gb Interstate		1	\$0.00				\$0.00
Equipment Description			Quantity		Unit Price		Total Fee
Totals for Sapulpa Public Schools - Middle:			MRC: \$995.00	NRC: \$0.00	Equipment Cost:		\$0.00

Totals for all Accounts :	MRC: \$13,545.00	NRC: \$0.00	Equipment Cost:		\$0.00
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SPECIAL CONDITIONS

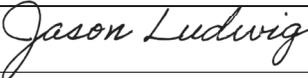
Term. Notwithstanding anything to the contrary in this Agreement, Cox and Customer acknowledge that the Initial Term of this Agreement is 1 year beginning July 1, 2025 and ending June 30, 2026, with 1 separate one-year renewal terms which may be exercised at any time upon mutual written agreement of the parties. Notwithstanding anything to the contrary contained in this Agreement, the auto renewal provisions set forth in the Service Terms do not apply.

Upgrades. Customer may upgrade the Services or add new locations upon written request to Cox (and subject to Cox's written acceptance) at the listed bandwidth and corresponding prices stated in Exhibit "B". Taxes and fees are additional and will be separately stated on Customer's invoice.

SLA. The Service Level Agreement attached as Exhibit "C" is incorporated into the Agreement.

Promotion Details

This Commercial Services Agreement (the "Agreement") includes (i) this paragraph, the language above and Exhibit A (collectively, the "Service Terms"); (ii) the terms and conditions set forth at <http://ww2.cox.com/aboutus/policies/business-general-terms.cox> (the "General Terms") and (iii) any other terms and conditions applicable to the Services set forth above, including without limitation, the Cox tariffs, Service Guides set forth at <http://ww2.cox.com/business/voice/regulatory.cox> ("SG"), State and Federal regulations, the Cox Acceptable Use Policy (the "AUP"), and Cox's Internet Service Disclosures located at www.cox.com/internetdisclosures. Exhibit A is attached to and incorporated into this Agreement by this reference. Customer acknowledges receipt and acceptance of the Service Terms (including Exhibit A), the AUP, General Terms, and all other referenced terms and conditions by signing this Agreement. By signing this Agreement, Customer accepts that any and all disputes arising out of, relating to or concerning this Agreement and/or the Services shall be resolved through mandatory and binding arbitration unless Customer opts out pursuant to the Dispute Resolution Provision in the General Terms. This Agreement is subject to credit approval and Customer authorizes Cox to check credit. The prices above do not include applicable taxes, fees, assessments or surcharges which are additional and may change. This proposal is valid provided Customer signs and delivers this Agreement to Cox unchanged within thirty (30) days from the date above. By signing this Agreement, Customer acknowledges that if (i) the transport Service(s) (e.g. Private Line Type Services, Ethernet Services) cross state boundaries or (ii) at least 10% of traffic on said transport Service(s) is Interstate in nature or designated for Internet traffic, then the entire transport Service(s) is considered Interstate. Customer has reviewed the interstate/intrastate designation of the transport Service(s) listed in the Service Description above and attests that all such designations are correct. Each party may use electronic signature to sign this Agreement, provided the electronic signature method used by Customer is acceptable to Cox. This Agreement shall be effective upon execution by Customer and "Acceptance" by Cox. "Acceptance" of the Agreement by Cox shall occur upon the earlier of (i) Cox's countersignature of this Agreement or (ii) Cox's installation of Service at Customer's location. Customer acknowledges that it has read and understands the 911 disclosures in Section 2 of the Service Terms. By signing this Agreement, you represent that you are the authorized Customer representative.

Customer Authorized Signature	CoxCom, LLC., Cox Oklahoma Telcom, LLC Signature
Signature:	Signature: 
Print:	Print: Jason Ludwig
Title Position:	Title Position: Director Sales
Date:	Date: 11/21/2024

1. E911 Services FOR IMPORTANT INFORMATION ABOUT COX'S 911 PRACTICES, PLEASE REVIEW THE INFORMATION ABOUT E911 SERVICE IN THE GENERAL TERMS AND ON THE WEBSITE http://ww2.cox.com/business/voice/regulatory_cox.

2. Service Start Date and Term The "Initial Term" shall begin upon installation of Service and shall continue for the applicable Term commitment set forth above in the Service Terms. However, if Customer delays installation or is not ready to receive Services on the agreed-upon installation date, Cox may begin billing for Services on the date Services would have been installed. Cox shall use reasonable efforts to make the Services available by the requested service date. Cox shall not be liable for damages for delays in meeting service dates due to install delays or reasons beyond Cox's control. If Customer delays installation for more than ninety (90) days after Customer's execution of this Agreement, Cox reserves the right to terminate this Agreement by providing written notice to Customer and Customer shall be liable for Cox's reasonable costs incurred. AFTER THE INITIAL TERM, THIS AGREEMENT SHALL AUTOMATICALLY RENEW FOR ONE (1) YEAR TERMS (EACH AN "EXTENDED TERM") UNLESS A PARTY GIVES THE OTHER PARTY WRITTEN TERMINATION NOTICE AT LEAST THIRTY (30) DAYS PRIOR TO THE EXPIRATION OF THE INITIAL TERM OR THEN CURRENT EXTENDED TERM. "Term" shall mean the Initial Term and Extended Term (s), if any. Cox reserves the right to increase rates for all Services by no more than ten percent (10%) during any Extended Term by providing Customer with at least sixty (60) days written notice of such rate increase. This limitation on rate increases shall not apply to video Services or Services for which rates, terms and conditions are governed by a Cox tariff or SG. Upon notice to Customer, Cox may change the rates for video Services periodically during the Term. Cox may change the rates for telephone Service subject to a Cox tariff or SG periodically during the Term. For the avoidance of doubt, promotional rates and promotional discounts provided to Customer will expire at the end of the Initial Term or earlier as set forth in the promotion language. Customer's payment for Service after notice of a rate increase will be deemed to be Customer's acceptance of the new rate.

3. Termination Customer may terminate any Service before the end of the Term selected by Customer above in the Service Terms upon at least thirty (30) days written notice to Cox; provided, however, if Customer terminates any such Service before the end of the Term (except for breach by Cox), unless otherwise expressly stated in the General Terms, Customer will be obligated to pay Cox a termination fee equal to the nonrecurring charges (if unpaid) and One Hundred Percent (100%) of the monthly recurring charges for the terminated Service(s) multiplied by the number of months, including partial months, remaining in the Term. Cox may terminate this Agreement without liability at any time prior to installation of Services if Cox determines that Customer's location is not reasonably serviceable or there is signal interference with any Cox Service(s) according to Cox's standard practices. If Customer terminates or decreases any Service that is part of a bundle offering, the remaining Service(s) shall be subject to price increases for the remaining Term. If Customer terminates this Agreement prior to installation of Service by Cox, Customer shall be liable for Cox's costs incurred. This provision survives termination of the Agreement.

4. Payment Customer shall pay Cox all monthly recurring charges ("MRCs") and all non-recurring charges ("NRCs"), if any, by the due date on the invoice. Any amount not received by the due date shown on the applicable invoice will be subject to interest or a late charge no greater than the maximum rate allowed by law. If Cox terminates this Agreement due to Customer's breach, or if Customer fails to pay any amounts when due and fails to cure such non-payment upon receipt of written notice of non-payment from Cox, Customer will be deemed to have terminated this Agreement and will be obligated to pay the termination fee described above. If applicable to the Service, Customer shall pay sales, use, gross receipts, and excise taxes, access fees and all other fees, universal service fund assessments, 911 fees, franchise fees, bypass or other local, State and Federal taxes or charges, and deposits, imposed on the use of the Services. Taxes will be separately stated on Customer's invoice. No interest will be paid on deposits unless required by law.

5. Service and Installation Cox shall provide Customer with the Services identified above in the Service Terms and may also provide

related facilities and equipment, the ownership of which shall be retained by Cox (the "Cox Equipment"), or for certain Services, Customer, may purchase equipment from Cox ("Customer Purchased Equipment"). Customer is responsible for damage to any Cox Equipment. If Cox Equipment is not returned to Cox after termination or disconnection of Services, Customer shall be liable for the Cox Equipment costs. Customer may use the Services for any lawful purpose, provided that such purpose: (i) does not interfere or impair the Cox network or Cox Equipment; (ii) complies with the AUP; and (iii) is in accordance with the terms and conditions of this Agreement. Customer shall use the Cox Equipment only for the purpose of receiving the Services. Customer shall use Customer Purchased Equipment in accordance with the terms of this Agreement and any related equipment purchase agreement. Unless provided otherwise herein, Cox shall use commercially reasonable efforts to maintain the Services in accordance with applicable performance standards. Cox network management needs may require Cox to modify upstream and downstream speeds. Use of the Services shall be subject to the AUP at <http://ww2.cox.com/aboutus/policies/business-policies.cox>, which is incorporated herein by reference. Cox may change the AUP from time to time during the Term. Customer's continued use of the Services following an AUP amendment shall constitute acceptance of the revised AUP.

6. General Terms The General Terms are hereby incorporated into this Agreement by reference. BY EXECUTING THIS AGREEMENT AND/OR USING OR PAYING FOR THE SERVICES, CUSTOMER ACKNOWLEDGES THAT IT HAS READ, UNDERSTOOD, AND AGREED TO BE BOUND BY THE GENERAL TERMS.

7. LIMITATION OF LIABILITY IN ADDITION TO ANY OTHER LIMITATIONS ON LIABILITY CONTAINED IN THE AGREEMENT, NEITHER COX NOR ANY COX RELATED PARTY SHALL BE LIABLE FOR DAMAGES FOR FAILURE TO FURNISH OR INTERRUPTION OF ANY SERVICES, OR FOR ANY LOSS OF DATA OR STORED CONTENT, IDENTITY THEFT, OR FOR ANY PROBLEM WITH THE SERVICES OR EQUIPMENT OF ANY THIRD PARTY, NOR SHALL COX NOR ANY COX RELATED PARTY BE RESPONSIBLE FOR FAILURE OR ERRORS OF ANY COX SERVICE, COX EQUIPMENT, SIGNAL TRANSMISSION, LICENSED SOFTWARE, LOST DATA, FILES OR SOFTWARE DAMAGE REGARDLESS OF THE CAUSE. NEITHER COX NOR ANY COX RELATED PARTY WILL BE LIABLE FOR DAMAGE TO PROPERTY OR FOR PHYSICAL INJURY TO ANY PERSON ARISING FROM THE INSTALLATION OR REMOVAL OF EQUIPMENT UNLESS CAUSED BY THE NEGLIGENCE OF COX. UNDER NO CIRCUMSTANCES WILL COX OR ANY COX RELATED PARTY BE LIABLE FOR ANY INDIRECT, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES, INCLUDING LOST PROFITS, ARISING FROM THIS AGREEMENT OR PROVISION OF THE SERVICES.

8. WARRANTIES EXCEPT AS PROVIDED IN THIS AGREEMENT, THERE ARE NO OTHER AGREEMENTS, WARRANTIES OR REPRESENTATIONS, EXPRESS OR IMPLIED, EITHER IN FACT OR BY OPERATION OF LAW, STATUTORY OR OTHERWISE, INCLUDING WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, RELATING TO THE SERVICES. SERVICES PROVIDED ARE A BEST EFFORTS SERVICE AND COX DOES NOT WARRANT THAT THE SERVICES, EQUIPMENT OR SOFTWARE SHALL BE ERROR-FREE OR WITHOUT INTERRUPTION. COX DOES NOT GUARANTEE THAT SERVICE CAN BE PROVISIONED TO CUSTOMER'S LOCATION, OR THAT INSTALLATION OF SERVICE WILL OCCUR IN A SPECIFIED TIMEFRAME. COX DOES NOT WARRANT THAT ANY SERVICE OR EQUIPMENT WILL MEET CUSTOMER'S NEEDS, PERFORM AT A PARTICULAR SPEED, BANDWIDTH OR THROUGHPUT RATE, OR WILL BE UNINTERRUPTED, ERROR-FREE, SECURE, OR FREE OF VIRUSES, WORMS, DISABLING CODE OR THE LIKE. INTERNET AND WIFI SPEEDS WILL VARY. COX MAKES NO WARRANTY AS TO TRANSMISSION OR UPSTREAM OR DOWNSTREAM SPEEDS OF THE NETWORK.

9. Public Performance If Customer engages in a public performance of any copyrighted material contained in any of the Services, Customer, and not Cox, shall be responsible for obtaining any public performance licenses at Customer's expense. The Video Service that Cox provides under this Agreement does not include a public performance license.

Cox Response

Exhibit B

Sapulpa Public Schools
511 E Lee
Sapulpa, OK 74066
IFCB ID: 220001116

Name of Vendor: Cox Oklahoma Telecom, LLC, "Cox Business"
Jack Bunds
Name of Company Representative: 11811 E 51stSt, Tulsa, OK 74146
Business Address: Phone Number: SLD 918-286-4437
SPIN Number: 143005575-Cox has current SPAC on all bids.

Internet Pricing

Bandwidth	Term	Install and/or OTC	Monthly Price
1Gb	5 Years Annual Options	\$0	\$1080
2Gb	5 Years Annual Options	\$0	\$1600
3Gb	5 Years Annual Options	\$0	\$1900
4Gb	5 Years Annual Options	\$0	\$2790
5Gb	5 Years Annual Options	\$0	\$2880
10Gb	5 Years Annual Options	\$0	\$4590
20Gb	5 Years Annual Options	\$0	\$5870

*Cox does not have a 12Gb Internet product so we have provided 20Gb pricing to provide that speed



Cox Optical Internet Service Level Agreement

1. **Scope.** This Service Level Agreement (“SLA”) is incorporated into the Commercial Services Agreement or Master Services Agreement (“Agreement”) by and between Cox and Customer, each as defined in the Agreement. The performance standards and service levels set forth in this SLA are Cox’s objectives with respect to the Cox Optical Internet Services (“COI Services”) provided to the Customer.

2. **COI Service Availability.** Cox’s objective is to make the COI Services available for Customer’s use at least (i) Ninety-Nine and Ninety-Nine One-Hundredths Percent (99.99%) of the time with respect to the on-net portion of the circuit and (ii) Ninety-Nine and Nine-Tenths Percent (99.9%) of the time with respect to the portion of COI Services or circuits obtained by Cox from third party carriers, commonly known as “Type II” (collectively and individually, (i) and (ii) shall be referred to as “COI Service Availability”). COI Service Availability, is the ability to transmit data from the Cox demarcation point at the Customer location to a Regional Data Center (“RDC”) on the Cox IP backbone. COI Service Availability does not mean the Customer will be able to reach any site or user on the Internet, nor does it mean any site or user on the Internet can reach the Customer, as there are many factors, outside of Cox’s control, that can affect an end-to-end connection. The COI Service Availability is calculated by dividing the number of minutes that the COI Services are available for Customer’s use by the total number of minutes in any calendar month multiplied by one hundred (100). Unavailability of the COI Services due to the reasons or causes set forth in Section 9 of this SLA shall not be included in determining whether Cox has met the COI Service Availability objective. For example, if the COI Services experience an outage for one (1) day due to a Force Majeure event, and otherwise experience no other outage or COI Service Interruption during the applicable month, Cox will be deemed to have met the COI Service Availability performance standard and no Service Credit(s) (as defined below) will be provided.

3. **COI Service Interruption.** A “COI Service Interruption” is a loss of signal to the Customer that results in a total disruption of COI Service beyond the COI Service Availability level. Any COI Service Interruption, outage, degradation of COI Service, or failure to meet any objective stated in this SLA is not a default or breach under the Agreement, but may entitle Customer to a Service Credit (as defined below) for a qualifying COI Service Interruption. A COI Service Interruption period begins when Customer makes a Trouble Report (as defined below) to Cox’s Network Operations Center (“NOC”) under the methods and procedures set forth in Section 7 of this SLA and ends when Cox restores the COI Services to Customer.

4. **COI Service Response and Resolution.** In the event Cox receives a Trouble Report (defined below) from Customer, Cox will initiate action to clear the trouble within approximately thirty (30) minutes. If the Trouble Report is the result of an electronic component failure, the estimated restoration time is four (4) hours. If the Trouble Report is the result of a cable or fiber failure or any other issue, the estimated restoration time is eight (8) hours.

5. **Service Credits.** The following are each types of “Service Credits” which may be available to Customer as described below and subject to all limitations in the SLA, including Section 9:

(a) **COI Service Interruption Service Credit.** The available Service Credit for a COI Service Interruption is identified in the table below as a percentage of the monthly recurring charge (“MRC”) for the portion of the affected COI Services experiencing a qualifying COI Service Interruption. Service Credits are not cumulative (e.g. if a qualifying COI Service Interruption lasted 20 hours, Customer will receive a credit equal to 20% of the MRC for the portion of the COI Services experiencing a COI Service Interruption, but Customer does not also receive a separate Service Credit for the “≥ 30 min. to <4 hours”, “≥ 4 hours to < 8 hours” and “≥ 8 hours to < 16 hours” timeframes identified in the table below.) The amount of the Service Credit shall be as follows:

<i>COI Services Interruption Length</i>	<i>Credit of the MRC for the portion of COI Services experiencing a COI Service Interruption</i>
≥ 30 min. to < 4 hours	5% of applicable MRC
≥ 4 hours to < 8 hours	10% of applicable MRC
≥ 8 hours to < 16 hours	15% of applicable MRC
≥ 16 hours to < 24 hours	20% of applicable MRC
≥ 24 hours	25% of applicable MRC

(b) **Network Latency Service Credit.** Network Latency, as it relates to COI Services, is defined by Cox as the round-trip delay for a packet to travel between two Regional Data Centers (“RDCs”) on the Cox IP backbone, averaged on a monthly basis across all RDCs and IP peering locations on the Cox IP backbone network (“Network Latency”). The average monthly round-trip delay is measured in milliseconds. The Cox Network Latency Service Level for COI Service is Fifty (50) milliseconds or less. Network Latency due to the reasons or causes set forth in Section 9 of this SLA shall not be included in determining whether Cox has met the applicable performance standard for Network Latency. Network performance statistics and methodology related to the Cox Network Latency for COI Service are posted at the following location:

<https://www.cox.com/business/networking/svnp.html>

If the Cox Network Latency Service Level for COI Service is greater than fifty (50) Milliseconds in a calendar month, the available Service Credit equals Ten Percent (10%) of the MRC for the affected COI Services for any Network Latency in a calendar month.

(c) **Data Delivery Service Credit.** Data Delivery Rate, as it relates to COI Services, is defined by Cox as the percentage of packets delivered during a transmission between two RDCs on the Cox IP backbone, averaged on a monthly basis across all RDCs and IP peering locations on the Cox IP backbone network

("Data Delivery Rate"). The average monthly packet delivery is measured in percentage of packets delivered per One Hundred (100) and shall be Ninety-Nine and Nine-Tenths Percent (99.9%) or greater, averaged on a monthly basis. Non-delivery of packets due to the reasons or causes set forth in Section 9 of this SLA shall not be included in determining whether Cox has met the applicable performance standard for Data Delivery Rate.

Network performance statistics and methodology related to the Cox Data Delivery Rate for COI Services are posted at the following location:

<https://www.cox.com/business/networking/svpn.html>

If the Data Delivery Rate for COI Services in a calendar month is less than Ninety-Nine and Nine-Tenths Percent (99.9%), the available Service Credit equals Ten Percent (10%) of the MRC for portion of the affected COI Services for any Data Delivery Rate issues in a calendar month.

6. **Chronic Outage.** If three (3) or more separate times during a thirty (30) consecutive day period, the COI Services experience a COI Service Interruption for a period greater than eight (8) consecutive hours, ("Chronic Outage") subject to Section 9 below, Customer may terminate the affected circuit(s) without charge or payment of any termination charges otherwise provided in the Agreement; provided Customer complies with the notification process described in this Section 6. Within thirty (30) days of the occurrence of the third Chronic Outage, Customer shall notify Cox in writing of its election to terminate the circuit(s) and the circuit(s) shall be terminated upon Cox's receipt of such notice. If Customer fails to notify Cox within thirty (30) days of the third Chronic Outage, of its intent to terminate the circuit(s), then Customer shall be deemed to have waived its right to terminate the circuit(s) under this Section 6 until the occurrence of a subsequent Chronic Outage, if any. Upon termination under this Section 6, neither party shall have any further rights, obligations, or liabilities to the other party with respect to such terminated affected circuit(s), except those accrued through the termination date, and that expressly survive termination of this Agreement.

7. **Customer Responsibilities / Trouble Reports.** Cox will maintain a twenty-four (24) hour, seven (7) day a week point-of-contact for Customer to report COI Service troubles, including COI Service Interruptions, Network Latency, and Data Delivery Rate issues. Customer shall call Trouble Reports to the telephone number provided by Customer's local market sales representative. A "Trouble Report" means any report made by Customer to Cox relating to the COI Services or the equipment provided by Cox.

Cox will investigate the Trouble Report and assign a trouble ticket number. To qualify for any Service Credit(s), Customer must request, in writing, a Service Credit within thirty (30) calendar days of a qualifying Trouble Report. Cox will be the only party to determine (in its sole discretion) whether Cox has not met any of the SLA terms specified herein and whether a Service Credit is to be issued. Customer shall cooperate with Cox at all times in testing, determining and verifying that a qualifying COI Service Interruption, Network Latency, and/or Data Delivery Rate issue has occurred.

8. COI Service Installation Delays

(a) **COI Service Installation and Availability.** Cox will make commercially reasonable efforts to install, provision and make the COI Services available for Customer's use within ten (10) business days of the installation date if explicitly defined in the Agreement, if any ("Estimated Install Date"). COI Service shall be deemed as available upon Cox's installation of the equipment and facilities necessary to provide Customer the COI Services.

(b) **Installation Delay Credit.** Cox shall provide Customer with an Installation Delay Credit if the COI Services are not available for Customer's use within ten (10) business days of the Estimated Install Date. In this event, Cox will provide an "Installation Delay Credit" of One Hundred Percent (100%) off the standard nonrecurring charge ("NRC") paid by Customer for the portion of the COI Service that was unavailable. This Installation Delay Credit shall apply only to Cox standard NRCs and shall not apply to construction or other non-standard charges billed to Customer that are associated with providing COI Services to Customer.

(c) **Exceptions to Installation Delay Credits.** Installation Delay Credits shall not be provided for installation delays (i) caused by or requested by Customer, its employees, agents or subcontractors; (ii) due to inabilities or difficulties of Cox to access Customer's premises; (iii) due to the public utility company restricting Cox's access to necessary conduits or wiring in Customer's building or property; (iv) due to any delays in obtaining any necessary permits, licenses, pole attachment agreements, rights of way, or other access or property rights; (v) due to any causes addressed in Section 9; or (vi) due to Force Majeure events.

9. Exceptions and Limitations to Service Credit

(a) **Exceptions.** Service Credits shall not be provided for any COI Service Interruptions or failures to meet the COI Service Availability, Data Delivery Rate, or Network Latency objectives, estimated restoration time, Estimated Install Date, or any other term specified in this SLA: (i) caused by Customer, its employees, agents or subcontractors; (ii) due to failure of power or other equipment provided by Customer or the public utility company supplying power to Cox or Customer; (iii) during any period in which Cox is not allowed access to the premises of Customer to access Cox equipment; (iv) due to scheduled maintenance and repair; (v) caused by or due to violations of the Cox Acceptable Use Policy or any misconduct or accident of the Customer; (vi) caused by a loss of service or failure of the Customer's internal wiring or other Customer equipment; (vii) due to Customer's failure to release the COI Service for testing and/or repair to Cox; or (viii) due to Force Majeure events. For purposes of this SLA, Force Majeure shall mean (i) third party cable cuts, acts of God, fire, flood, or other natural disaster; (ii) laws, orders, rules, regulations, directions, or actions of governmental authorities having jurisdiction over the COI Services; (iii) any civil or military action including national emergencies, riots, war, civil insurrections or terrorist attacks; (iv) taking by condemnation or eminent domain of a party's facilities or equipment; (v) strikes or labor disputes; (vi) fuel or energy shortages; (vii) delays in obtaining permits or other approvals from governmental authorities for construction or COI Services provisioning, or (viii) any other causes beyond the

reasonable control of Cox. In addition, Service Credits shall not apply (a) if Customer is entitled to any other available credits, compensation or remedies under the Agreement for the same COI Service Interruption, deficiency, degradation, delay, or issue (b) for COI Service Interruptions, deficiencies, degradations, delays, or issues not reported by Customer to Cox within a reasonable period of time, not to exceed thirty (30) days from when it started, (c) where Customer reports a COI Service Interruption, Network Latency and/or Data Delivery Rate issue, but Cox does not find any such issue, (d) to any Service locations served via a third party (i.e. Type-II site), or (e) to any service not provided under the Agreement even if the service is provided by a Cox affiliate or subsidiary. For any COI Service locations served via a third party, Cox may pass through any COI Service credits it receives from the third party associated with any COI Service Interruption not to exceed the Service Credit amount.

(b) Limitations. With respect to all Service Credits under this SLA, no Service Credits shall be issued if: (i) Customer is in breach of its Agreement with Cox; (ii) Customer has a past due balance with Cox under the Agreement; or (iii) Customer is otherwise not in good financial standing with Cox. In addition, in any calendar month, Customer's combined Service Credits for Network Latency and Data Delivery Rate shall not exceed ten percent (10%) of the MRC for the affected COI Services. Furthermore, in any calendar month, Customer's combined Service Credits for any and all issues, including, without limitation, Network Latency, Data Delivery Rate, Service Interruptions, and Installation Delay Credits shall be no more than one (1) full MRC for the affected COI Services. The calculation of credits under this SLA are exclusive of any applicable taxes, fees, or surcharges charged to the Customer or collected by Cox. All claims for Service Credits must be initiated by the Customer and are subject to review and verification by Cox. Cox reserves the right to change or modify the SLA program rules and regulations at any time without notice. For the avoidance of doubt, Cox and Customer agree that Customer's sole and exclusive remedy for any COI Service Interruptions, installation delays, missed Data Delivery Rate, missed Network Latency, missed repair objectives, service degradations, or any other outages or issues related to the COI Services provided under the Agreement shall be strictly limited to the Service Credits or the Installation Delay Credit, as applicable, as set forth in this SLA.

Cox Response

Exhibit B

Sapulpa Public Schools
511 E Lee
Sapulpa, OK 74066
IFCB ID: 220001116

Name of Vendor: Cox Oklahoma Telecom, LLC, "Cox Business"
Jack Bunds
Name of Company Representative: 11811 E 51stSt, Tulsa, OK 74146
Business Address: Phone Number: SLD 918-286-4437
SPIN Number: 143005575-Cox has current SPAC on all bids.

Metro E Pricing
For all sites

Metro Ethernet	Term	Install and/or OTC	Monthly Price
1Gb	5 Years Annual Options	\$0	\$550
2Gb	5 Years Annual Options	\$0	\$637
3Gb	5 Years Annual Options	\$0	\$715
4Gb	5 Years Annual Options	\$0	\$783
5Gb	5 Years Annual Options	\$0	\$842
10Gb	5 Years Annual Options	\$0	\$995

COX
BUSINESS
Cox Metro-Ethernet and CloudPort
Service Level Agreement

1. **Scope.** This Service Level Agreement (“SLA”) is incorporated into the Commercial Services Agreement or Master Services Agreement (“Agreement”) by and between Cox and the Customer, each as defined in the Agreement. The performance standards and service levels set forth in this SLA are Cox’s objectives with respect to the Cox Layer 2 VPN services which is inclusive of Cox Metro-Ethernet Service and Cox CloudPort Service (collectively, the “Layer 2 VPN Services”).
2. **Layer 2 VPN Services Description.**
 - (a) **Layer 2 VPN Service Elements:** The Layer 2 VPN Services consists of a port (Metro-Ethernet Port or CloudPort respective to each Service’s particular branding) (“Port”), Ethernet Virtual Circuit (“EVC”), and a User to Network Interface (“UNI”). A UNI may be a Cox provided physical interface or a logical point of demarcation as defined by Cox.
 - (b) **Network Segments:** For purposes of SLA, there are three defined network segments for the Layer 2 VPN Services:
 - (i) **Core Network:** A provider edge router to provider edge router segment whose metrics consist of all EVCs within a given a geographic boundary for a multipoint service topology. Core network segment metrics for point to point service topologies are circuit specific measurements. Geographic boundaries include metro, state, regional and national as shown in Table 2.0 in Section 7.
 - (ii) **Access to Core:** A customer edge UNI to provider edge Core Network segment, commonly referred to as a “local loop”. Access to Core segment metrics are circuit specific measurements.
 - (iii) **Type-II:** Any portion of the Layer 2 VPN Services or circuits obtained by Cox from third party carriers are not subject to any Service Quality (as defined below) or any other SLA terms.
 - (c) **Service Topology:** Services are configured in either a multipoint (ELAN) or a point to point (ELINE) configuration.
 - (d) **“End to End” SLA:** For purposes of “End to End” SLA Service calculation for Metro-Ethernet Services, the concatenation of access to core, core network and access to core can be used. Specifically:
 - “End to End” Delay = Access to core Delay + Core Delay + Access to core Delay
 - “End to End” DDR = Access to core DDR * Core DDR * Access to core DDR
 - “End to End” Jitter = Higher value Jitter metric for either Access to core Jitter or Core Jitter

For purposes of SLA Service calculation for CloudPort Service, the concatenation of access to core and core network can be used. Specifically:

 - “End to End” Delay = Access to core Delay + Core Delay
 - “End to End” DDR = Access to core DDR * Core DDR
 - “End to End” Jitter = Higher value Jitter metric for either Access to core Jitter or Core Jitter
3. **Layer 2 VPN Service Availability.** “Layer 2 VPN Service Availability” is defined by Cox as the ability to send or receive Ethernet Service Frames via a given Port inclusive of the local loop and UNI. Cox’s objective is to make the Port available for Customer’s as set forth in Table 2.0 in Section 7 with respect to the Cox Network Core and Access to the Core. This parameter is calculated by dividing the number of minutes a Port is available for Customer’s use by the total number of minutes in any calendar month and multiplying by one hundred (100). Unavailability of the Layer 2 VPN Services due to the reasons or causes set forth in Section 11 of this SLA shall not be included in determining whether Cox has met the applicable performance standard for Layer 2 VPN Service Availability objective. For example, if a Port experiences an outage for one (1) day due to a Force Majeure event, and otherwise experiences no other outage or Service Interruption during the applicable month, Cox will be deemed to have met the Layer 2 VPN Service Availability performance objective and no Service Credit(s) (as defined below) will be provided.
4. **Layer 2 VPN Service Interruption.** A “Layer 2 VPN Service Interruption” is an interruption of a Port (“Affected Port”) that results in the total disruption of the Layer 2 VPN Services delivered over the Affected Port beyond the Layer 2 VPN Service Availability level. Any Layer 2 VPN Service Interruption, outage, degradation of Layer 2 VPN Service, or failure to meet any objective stated in this SLA is not a default or breach under the Agreement, but may entitle Customer to a Service Credit (as defined below) for a qualifying Layer

2 VPN Service Interruption. A Layer 2 VPN Service Interruption period begins when Customer makes a Trouble Report (as defined below) to Cox's Network Operations Center ("NOC") under the methods and procedures set forth in Section 9 of this SLA and ends when Cox restores the Layer 2 VPN Services to Customer.

5. **Service Interruption Credits.** The available "Service Credit" for a Layer 2 VPN Service Interruption is identified in the table below as a percentage of the monthly recurring charge ("MRC") associated with the Affected Port experiencing a qualifying Layer 2 VPN Service Interruption. Service Credits are not cumulative (e.g. if a qualifying Layer 2 VPN Service Interruption lasted 20 hours, Customer will receive a Service Credit equal to 20% of the MRC for the portion of the Layer 2 VPN Services experiencing a Layer 2 VPN Service Interruption, but Customer does not also receive a separate Service Credit for the "≥30 min. to <4 hours", "≥ 4 hours to < 8 hours" and "≥ 8 hours to < 16 hours" timeframes identified in the table below). The amount of the Service Credit shall be as follows:

Table 1.0
Cox – Layer 2 VPN Services

<i>Layer 2 VPN Services Interruption Length</i>	<i>Credit of the MRC for the portion of Affected Port experiencing a Layer 2 VPN Service Interruption</i>
≥ 30 min. to < 4 hours	5% of MRC
≥ 4 hours to < 8 hours	10% of MRC
≥ 8 hours to < 16 hours	15% of MRC
≥ 16 hours to < 24 hours	20% of MRC
≥ 24 hours	25% of MRC

6. **Chronic Outage.** If three (3) or more separate times during a thirty (30) consecutive day period, an Affected Port experiences a Layer 2 VPN Service Interruption for a period greater than eight (8) consecutive hours, ("Chronic Outage"), subject to Section 11 below, Customer may terminate the Affected Port(s) without charge or payment of any termination charges otherwise provided in the Agreement, provided Customer complies with the notification process described in this Section 6. Within thirty (30) days of the occurrence of the third Chronic Outage, Customer shall notify Cox in writing of its election to terminate the Affected Port(s) and the Affected Port(s) shall be terminated upon Cox's receipt of such notice. If Customer fails to notify Cox within thirty (30) days of the third Chronic Outage, of its intent to terminate the Affected Port(s), then Customer shall be deemed to have waived its right to terminate the Affected Port(s) under this Section 6 until the occurrence of a subsequent Chronic Outage, if any. Upon termination under this Section 6, neither party shall have any further rights, obligations, or liabilities to the other party with respect to such terminated Affected Port(s), except those accrued through the termination date, and that expressly survive termination of this Agreement.

7. **Service Quality.** "Service Quality" is defined as the measurement of network performance characteristics which include, Latency, Data Delivery Ratio and Jitter (each as defined below for both the Network Core and Access to the Core). Service Quality is influenced by both the distance classification of the offering and the Class of Service ("CoS") provisioned and are measured for a given network segment. Measurement is only included for "in-profile" (conform to the performance attributes of the Layer 2 VPN Services) at both the ingress and egress UNIs of any given EVC. All "Service Quality" metrics in this Section 7 are objectives only.

Service Quality Measurement Network Segments:

(a) Core Network Measurements:

- (i) "Core Latency", as it relates to the Layer 2 VPN Services, is a measure of Cox Network Core delay within a given network segment, region or distance band, as the average round trip interval of time it takes during the applicable calendar month for Ethernet Service Frame to transverse between all selected pairs of Cox network nodes within a given Network Core region. The Core Latency objective designated by CoS traffic is set forth in Table 2.0, averaged on a monthly basis.
- (ii) Core Data Delivery Ratio ("Core DDR"), as it relates to the Layer 2 VPN Services, is the average round trip data delivery percentage for a given Network Core segment, calculated by dividing data received by data delivered and multiplying by 100. Data delivered is the number of Ethernet Service Frames delivered in a given calendar month by Cox from an ingress router at a Cox network device in the given Network Core segment for delivery to an egress router at another specific Cox network node in the region and returned to the same ingress router. The Core DDR objective designated by CoS traffic is set forth in Table 2.0, averaged on a monthly basis.
- (iii) "Core Jitter", as it relates to the Layer 2 VPN Services, is a measure of the Cox Ethernet Service Frames delay variation within a given Network Core region during a given calendar month, as is the average difference in the interval of time for selected pairs of Ethernet Service Frames that transverse between pairs of Cox network nodes in a given core network segment. The Core Jitter objective designated by CoS is set forth in Table 2.0, averaged on a monthly basis.

(b) Access to Core Network Measurements:

- (i) "Access Latency" as it relates to the Layer 2 VPN Services, is the time elapsed from when the first bit of an Ethernet Service Frame enters the UNI to when the last bit returns to the same UNI after the Ethernet Service Frame has transversed the Access to Core network on a round trip basis. The Access Latency objective designated by CoS is set forth in Table 2.0, averaged on a monthly basis.
- (ii) Access Data Delivery Ratio ("Access DDR"), as it relates to the Layer 2 VPN Services, is the percentage of Ethernet Service Frames that successfully traverse the Access to Core network segment on a round trip basis. The Access DDR objective designated by CoS is set forth in Table 2.0, averaged on a monthly basis.
- (iii) "Access Jitter" as it relates to the Layer 2 VPN Services, is a measure of the Cox Ethernet Service Frame delay variation within an Access to Core network segment during a given calendar month, and is the average difference in the interval of time for selected pairs of Ethernet Service Frames that transverse the Access to Core network segment on a round trip basis. The Access Jitter objective designated by CoS is set forth in Table 2.0, averaged on a monthly basis.

(c) Service Quality Objectives ("Table 2.0"). The following table sets forth Cox network objectives for Layer 2 VPN Service Availability, Data Delivery Ratio, Latency and Jitter for four (4) regional classifications and three (3) access to core network segments objectives based upon CoS:

Table 2.0

Network Segment	Region / Distance band	CoS	Service Availability	Data Delivery Ratio (two way)	Latency (two way)	Jitter (two way)
Access to Core	Fiber based VPN access	Real Time	99.99% (< 4 min/mo)	99.9%	10 ms.	2 ms.
		Interactive			12 ms.	3 ms.
		Priority Data			16 ms.	N/A
		Best Effort			N/A	N/A
	HFC based VPN access	Priority Data	99.9% (< 43 min/mo)	99.75%	16 ms.	N/A
	TYPE II	Priority Data	99.9% (< 43 min/mo)	N/A	N/A	N/A
Network Core	Metro (<155 miles)	Real Time	99.995%	99.99%	10 ms.	2 ms.
		Interactive			12 ms.	3 ms.
		Priority Data			16 ms.	N/A
		Best Effort			N/A	N/A
	State (<400miles)	Real Time	99.995% (< 2 min/mo)	99.99%	20 ms.	2 ms.
		Interactive			22 ms.	3 ms.
		Priority Data			26 ms.	N/A
		Best Effort			N/A	N/A
	Regional (<755miles)	Real Time	99.995% (< 2 min/mo)	99.99%	30 ms.	2 ms.
		Interactive			32 ms.	3 ms.
		Priority Data			36 ms.	N/A
		Best Effort			N/A	N/A
	National (<4,349miles)	Real Time	99.99% (< 4 min/mo)	99.985%	50 ms.	2 ms.
		Interactive			52 ms.	3 ms.
		Priority Data			56 ms.	N/A
Best Effort		N/A			N/A	

8. Layer 2 VPN Service Response and Resolution. In the event Cox receives a Trouble Report (defined below) from Customer, Cox will initiate action to clear the trouble within approximately thirty (30) minutes. If the Trouble Report is the result of an electronic component failure, the estimated restoration time is four (4) hours. If the Trouble Report is the result of a cable or fiber failure or any other issue, the estimated restoration time is eight (8) hours.

9. Customer Responsibilities / Trouble Reports. Cox will maintain a twenty-four (24) hour, seven (7) day a week point-of-contact for Customer to report Layer 2 VPN Service issues, including troubles, outages or Layer 2 VPN Service Interruptions. Customer shall call Trouble Reports to the telephone number provided by Customer's local market sales representative. A "Trouble Report" means any report made by Customer relating to the Layer 2 VPN Services or the equipment provided by Cox.

Cox will investigate the Trouble Report and assign a trouble ticket number. To qualify for any Service Credit(s), Customer must request, in writing, a Service Credit within thirty (30) calendar days of a qualifying Trouble Report. Cox will be the only party to determine (in its sole discretion) whether Cox has not met any of the SLA terms specified herein and whether a Service Credit is to be issued. Customer shall cooperate with Cox at all times in testing, determining and verifying that a qualifying Layer 2 VPN Service Interruption or other issue related to this SLA has occurred.

10. Layer 2 VPN Service Installation Intervals.

- (a) **Layer 2 VPN Service Installation and Availability.** Cox will make commercially reasonable efforts to install, provision and make the Layer 2 VPN Services available for Customer's use within ten (10) business days of the installation date if explicitly defined in the Agreement, if any ("Estimated Install Date"). Layer 2 VPN Service shall be deemed as available upon Cox's installation of the equipment and facilities necessary to provide Customer the Layer 2 VPN Services.
- (b) **Installation Delay Credit.** Cox shall provide Customer with an Installation Delay Credit if the Layer 2 VPN Services are not available for Customer's use within ten (10) business days of the Estimated Install Date. In this event, Cox will provide an "Installation Delay Credit" of One Hundred Percent (100%) off the standard nonrecurring charge ("NRC") paid by Customer for the portion of the Layer 2 VPN Service that was unavailable. This Installation Delay Credit shall apply only to Cox standard NRCs and shall not apply to construction or other non-standard charges billed to Customer that are associated with providing Layer 2 VPN Services to Customer.
- (c) **Exceptions to Installation Delay Credits.** Installation Delay Credits shall not be provided for installation delays (i) caused by or requested by Customer, its employees, agents or subcontractors; (ii) due to inabilities or difficulties of Cox to access Customer's premises; (iii) due to the public utility company restricting Cox's access to necessary conduits or wiring in Customer's building or property; (iv) due to any delays in obtaining any necessary permits, licenses, pole attachment agreements, rights of way, or other access or property rights; (v) due to any causes addressed in Section 11; or (vi) due to Force Majeure events.

11. Exceptions and Limitations to Service Credit

- (a) **Exceptions.** Service Credits shall not be provided for any Layer 2 VPN Service Interruptions or failures to meet the Layer 2 VPN Service Availability, Service Quality objectives, estimated restoration time, Estimated Install Date, or any other term or objective specified in this SLA: (i) caused by Customer, its employees, agents or subcontractors; (ii) due to failure of power or other equipment provided by Customer or the public utility company supplying power to Cox or Customer; (iii) during any period in which Cox is not allowed access to the premises of Customer to access Cox equipment; (iv) due to scheduled maintenance and repair; (v) caused by or due to violations of the Cox Acceptable Use Policy or any misconduct or accident of the Customer; (vi) caused by a loss of service or failure of the Customer's internal wiring or other Customer equipment; (vii) due to Customer's failure to release the Layer 2 VPN Service for testing and/or repair to Cox; or (viii) due to Force Majeure events. For purposes of this SLA, Force Majeure shall mean (i) third party cable cuts, acts of God, fire, flood, or other natural disaster; (ii) laws, orders, rules, regulations, directions, or actions of governmental authorities having jurisdiction over the Layer 2 VPN Services; (iii) any civil or military action including national emergencies, riots, war, civil insurrections or terrorist attacks; (iv) taking by condemnation or eminent domain of a party's facilities or equipment; (v) strikes or labor disputes; (vi) fuel or energy shortages; (vii) delays in obtaining permits or other approvals from governmental authorities for construction or Layer 2 VPN Services provisioning, or (viii) any other causes beyond the reasonable control of Cox. In addition, Service Credits shall not apply (a) if Customer is entitled to any other available credits, compensation or remedies under the Agreement for the same Layer 2 VPN Service Interruption, Service Quality issue, deficiency, degradation, delay, or any other issue (b) for Layer 2 VPN Service Interruptions, Service Quality issues, deficiencies, degradations, delays, or issues not reported by Customer to Cox within a reasonable period of time, not to exceed thirty (30) days from when it started, (c) where Customer reports a Layer 2 VPN Service Interruption, Service Quality, or any other issue or failure of Cox to meet any other objective in this SLA, but Cox does not find any such issue, (d) to any Service locations served via a third party (i.e. Type-II site), or (e) to any service not provided under the Agreement even if the service is provided by a Cox affiliate or subsidiary. For any Layer 2 VPN Service locations served via a third party, Cox may pass through any Layer 2 VPN Service credits it receives from the third party associated with any Layer 2 VPN Service Interruption not to exceed the Service Credit amount.
- (b) **Limitations.** With respect to all Service Credits under this SLA, no Service Credits shall be issued if: (i) Customer is in breach of its Agreement with Cox; (ii) Customer has a past due balance with Cox under the Agreement; or (iii) Customer is otherwise not in good financial standing with Cox. In addition, in any calendar month, Customer's combined Service Credits for any and all issues and any failure to meet any objective in this SLA, including, without limitation, Layer 2 VPN Service Interruptions, Service Quality issues, and Installation Delay Credits shall be no more than one (1) full MRC for the affected Layer 2 VPN Services. The calculation of credits under this SLA are exclusive of any applicable taxes, fees, or surcharges charged to the Customer or collected by Cox. All claims for Service Credits must be initiated by the Customer and are subject to review and verification by Cox. Cox reserves the right to change or modify the SLA program rules and regulations at any time without notice. For the avoidance of doubt, Cox and Customer agree that Customer's sole and exclusive remedy for any Layer 2 VPN

Service Interruptions, installation delays, Service Quality issues, missed repair objectives, service degradations, or any other outages or issues related to the Layer 2 VPN Services provided under the Agreement shall be strictly limited to the Service Credits or the Installation Delay Credit, as applicable, as set forth in this SLA.

SAPULPA HIGH SCHOOL

SUPERINTENDENT'S REQUEST FOR
OUT OF STATE ACTIVITY TRIP

REQUESTING GROUP: PING PINGS

DATE OF REQUEST: 12/19/2024

SPONSOR: MOLLY HERITAGE & KELLEE COOPER

DESTINATION: ORLANDO, FL - NATIONALS DANCE TEAM UNION

DATE LEAVING (DAY AND DATE): FEB. 13th, 2025 - THURSDAY - 6:30 AM

DATE RETURNING (DAY AND DATE): FEB. 18th, 2025 - TUESDAY - 6:00 AM

NUMBER OF SCHOOLS DAYS MISSED: 4 DAYS - MONDAY THE 17th IS A HOLIDAY SO
3 school days

THIS TRIP IS SPONSORED THROUGH EXISTING MONIES IN MY ACTIVITY/BOOSTER ACCOUNT AND THE FUNDS WERE RAISED BY BOARD-APPROVED FUNDRAISERS PLEASE LIST BRIEFLY HOW THESE FUNDS WERE RAISED: FUNDRAISERS / CLINIC / PARENTS

NUMBER OF STUDENTS ATTENDING: 18

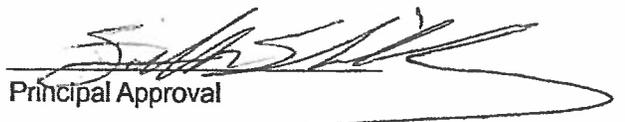
NUMBER OF SPONSORS: 2

PURPOSE OF TRIP: DANCE TEAM UNION - NATIONAL DANCE COMPETITION

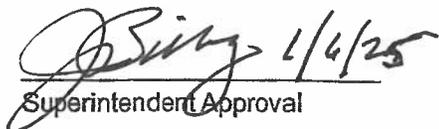
MODE OF TRANSPORTATION: PLANE, BUS



Athletic Director Approval



Principal Approval



Superintendent Approval

Board President Approval

SAPULPA HIGH SCHOOL

SUPERINTENDENT'S REQUEST FOR
OUT OF STATE ACTIVITY TRIP

REQUESTING GROUP: track

DATE OF REQUEST: 12/18/24
4/4/25

SPONSOR: Nick Williams

DESTINATION: Pittsburg State Univ. (Pittsburg, KS)

DATE LEAVING (DAY AND DATE): 4/4/25

DATE RETURNING (DAY AND DATE): 4/4/25

NUMBER OF SCHOOLS DAYS MISSED: 1

THIS TRIP IS SPONSORED THROUGH EXISTING MONIES IN MY ACTIVITY/BOOSTER ACCOUNT AND THE FUNDS WERE RAISED BY BOARD-APPROVED FUNDRAISERS PLEASE LIST BRIEFLY HOW THESE FUNDS WERE RAISED: track budget

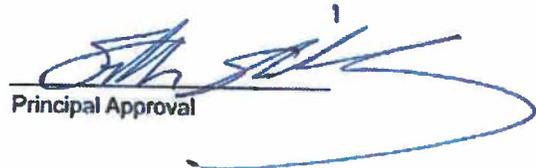
NUMBER OF STUDENTS ATTENDING: approx 40

NUMBER OF SPONSORS: approx 4

PURPOSE OF TRIP: to compete in the Pittsburg State
outdoor meet

MODE OF TRANSPORTATION: bus(es)


Athletic Director Approval


Principal Approval


Superintendent Approval 1/8/25

Board President Approval

FUNDRAISERS 2024-25 School Year

SITE	CLUB	DATE OF EVENT	FUNDRAISER	HOW FUNDS WILL BE USED
High School	Senior Class	1/29/2025	Seniors vs. Teachers Basketball Game. Tickets for	Various Senior Activities
HS/JH Athletics	track	2/1/2025	Oklahoma Fundraiser and Apparel - selling products provided by the company such as popcorn, snacks, etc.	Program Wants and Needs
Sapulpa Junior High	Builder's Club	2/24/2025	Pie a Teacher	To build a fund for future purchases and events.
High School	Robotics	1/14/2025	Sponsorship donors	Equipment, supplies, unigorms, travel, food, marketing, competition, and tools.
Junior High	FCCLA	1/21/2025	Deanan Gourmet Popcorn	To pay for state convention
SHS	Ping Pings	2/7/2025	Basket raffle	The Ping Pings will use the funds to purchase food and supplies needed during their trip to Florida for nationals.
SHS	Ping Pings	1/28/2025	Fill the Boot	The funds will be used to purchase items needed by the Ping Pings while they prepare and travel to Florida for Nationals.
Woodlawn	NASA	2/22/2025	concessions	future events for nasa
Woodlawn	NASA	2/22/2025	vendors Stompdance	future NASA events parades, meals etc
Woodlawn	NASA	2/22/2025	grocery basket raffle	future NASA events parades, meals etc
Woodlawn	NASA	2/22/2025	silent auction	future NASA events parades, meals etc

Copy



**EDWARD E. BARTLETT AND
HELEN TURNER BARTLETT FOUNDATION**

Corporate Trustee
The Trust Company of Oklahoma
P.O. Box 3627 Tulsa, OK 74101-3627 Tel (918) 744-0553 Fax (918) 744-5088 TrustOk.com

December 27, 2024

Sapulpa Public Schools
Attn: Robert Armstrong
511 E. Lee Ave
Sapulpa, OK 74066

Dear Mr. Armstrong,

On behalf of the Edward E. and Helen Turner Bartlett Foundation, we are pleased to inform you \$333,206 in grants has been approved for Sapulpa Public Schools related requests. Please see below:

Department/Purpose	Contact	Amount Allocated
SPS-Sapulpa HS STEM	Kenneth Cole	\$25,000
SPS-Sapulpa HS Robotics	Kenneth Cole	\$50,000
SPS-USMC-JROTC	Lt. Col. William D. Shannon	\$70,000
SPS-Sapulpa HS Band	Whitney Yokum	\$58,000
SPS-Sapulpa HS Art	Candice McClanahan	\$11,400
SPS-Sapulpa HS Choir	Gina Myers	\$38,300
SPS-Sapulpa HS Speech/Debate	Becky Braswell	\$13,500
SPS-Sapulpa Junior High-First Tech	Donia Doudican	\$12,000
SPS-Sapulpa Middle School STEM	Janet Johnson	\$20,552
SPS-Sapulpa Middle School First Lego/Botball	Janet Johnson	\$10,454
SPS-STEM-Camp Invention	Donia Doudican	\$24,000
TOTAL		\$333,206

The check has been sent to Donia Doudican as well as a copy of this breakdown.

We are also excited to announce a new online portal! Beginning with next year's meeting in May, 2025, all proposals will be required to be submitted electronically.

Should you have any questions, please feel free to contact me at (918) 744-0553.

Sincerely,

James L. Maddux
For the Trustees

My signature indicates that we will only use the funds for the purpose of the approved grant request.

Signature / Date



**EDWARD E. BARTLETT AND
HELEN TURNER BARTLETT FOUNDATION**

Corporate Trustee

The Trust Company of Oklahoma

P.O. Box 3627 Tulsa, OK 74101-3627 Tel (918) 744-0553 Fax (918) 744-5088 TrustOk.com

December 27, 2024

Kid's Kloset
Attn: Susie Henderson
511 E. Lee
Sapulpa, OK 74066

COPY

Dear Susie,

On behalf of the Edward E. and Helen Turner Bartlett Foundation, we are pleased to inform you the grant request you submitted has been approved in the amount of \$40,000.

Please return the enclosed copy of this letter in the addressed stamped envelope provided with your signature indicating your adherence to the grant request, and that the Edward and Helen Bartlett Foundation did not receive any goods or services in exchange for this contribution.

If you choose to apply again in the future, we would like your next grant request to include a summary breakdown of how these grant funds were used.

We are also excited to announce a new online portal! Beginning with next year's meeting in May, 2025, all proposals will be required to be submitted electronically.

Should you have any questions, please feel free to contact me at (918) 744-0553.

Sincerely,

James L. Maddux
For the Trustees

My signature indicates that we will only use the funds for the purpose of the approved grant request.

Signature / Date

PERSONNEL REPORT

January 13, 2025

CERTIFIED PERSONNEL REPORT

EMPLOYMENT

FIRST-YEAR TEMPORARY CONTRACTS

(Positions/duties subject to assignment by the Superintendent.)

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Kylie Looney	Teacher/\$43,022	January 13, 2025

(Pending Approval of Adjunct/Emergency Certification)

EXTRA DUTY ASSIGNMENTS/STIPENDS

<u>Name</u>	<u>Extra-duty Assignment/Stipend</u>
Shad Miller	Jr. High Principal/\$10,000
Marika Haefner	HS Media Specialist/\$15,000

CHANGE OF STATUS

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
None			

FMLA

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
Megan Loghry	Teacher	Maternity	March 27, 2025
Lorrel Thompson	Teacher	Maternity	January 06, 2025
Tamara Andrews	Teacher	Medical	December 06, 2024

TRANSFERS

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
None			

RESIGNATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

PERSONNEL REPORT

January 13, 2025

SUPPORT PERSONNEL REPORT

EMPLOYMENT

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Jane Mathes	Teacher Assistant/\$14.50 hr	December 16, 2024
Melinda Abbott	Assistant Transportation Director/\$60,000	January 13, 2025
Belinda Wheeler	Bus Driver/\$20.68 hr	January 13, 2025
Cassandra Bell	Paraprofessional/\$13.20 hr	December 11, 2024
Paula Wilkie	Paraprofessional I/\$15.03 hr	January 07, 2025
Frank Mullins	Varsity Boys BB Assistant/\$3,600	December 04, 2024

EXTRA DUTY ASSIGNMENTS/STIPENDS

<u>Name</u>	<u>Extra Duty Assignments/Stipends</u>
Melinda Abbott	Cell Phone/\$900

REMOVAL OF EXTRA DUTY ASSIGNMENTS/STIPENDS

<u>Name</u>	<u>Extra Duty Assignments/Stipends</u>
Josh Littlebear	Varsity Softball Asst/\$3,200

CHANGE OF STATUS

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
None			

FMLA

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
None			

RESIGNATIONS/RETIREMENTS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Deana Ellis	Encumbrance Clerk	June 30, 2025
Landon Isham	Varsity FB Assist Coach	December 19, 2024

