

Regular Meeting of The Board of Education Independent School District Number 33,  
Creek County  
Tuesday, September 12, 2023 6:00 PM  
Washington Administration Center Board Room, 511 E Lee, Sapulpa, OK 74066

- I. Call the meeting to order and Pledge of Allegiance to the American Flag.
- II. Formal Adoption of the Agenda
  - II.A. Motion, discussion, and vote on motion to formally adopt the Agenda.
- III. Consent Agenda
  - III.A. Approval of Board Minutes.
    - III.A.1. 8.14.2023-Regular BOE Meeting
  - III.B. Approval of the 2023-24 General Fund Purchase Order encumbrance numbers 251 through 358.
  - III.C. Re-approval of 2023-24 General Fund Purchase Order number 27 for an increase.
  - III.D. Approval of the 2023-24 Building Fund Purchase Order encumbrance numbers 84 through 100.
  - III.E. Approval of the 2023-24 Child Nutrition Fund Purchase Order encumbrance numbers 38 and 43.
  - III.F. Approval of the 2023-24 Bond Fund 32 Purchase Order Encumbrance numbers 5 through 7.
  - III.G. Approval of the monthly financial reports of the School Activity Funds account.
  - III.H. Approval of the monthly financial report for the SPS Endowed Scholarship Accounts, Fund 81.
  - III.I. Approval of the Treasurer's Report on the status of Funds and Investments.
  - III.J. Approval of an Activity Account for the Technology Student Association at the Middle School.
  - III.K. Approval of the 2023-24 Gifted and Talented Local Advisory Committee recommended by the Superintendent as per attachment.
  - III.L. Approval of 2023-24 Accreditation Statuses for SPS School District.
  - III.M. Approval of the 2023-24 Pre-ETS Collaborative Agreement.
  - III.N. Approval of the 2023-24 IEP Service Agreement with Tulsa Public Schools.
  - III.O. Approval of 2023-24 Legal Contract with Kylee Armstrong for Speech-Language Pathologist services.
  - III.P. Approval of the 2023-24 ESS Addendum to update Sub Positions and Rates.
  - III.Q. Approval to renew the SRO Agreement between Sapulpa Public Schools and the City of Sapulpa Police Department.
  - III.R. Approval of the 2023-24 GoFan Digital Tickets Sales Agreement between Huddle Tickets, LLC and Sapulpa Public Schools.
  - III.S. Approval of the 2023-24 Sponsorship Agreement between Sapulpa Athletics and Chick-fil-A Glenpool.
  - III.T. Approval of Out of State Activity Trips
    - III.T.1. FFA-Coffeyville, KS
    - III.T.2. JROTC
      - III.T.2.a. Granbury, TX
      - III.T.2.b. Ozark, MO x2
      - III.T.2.c. Joplin, MO
      - III.T.2.d. Colorado Springs, CO
    - III.T.3. Pings-Orlando, FL
  - III.U. Approval of Fundraisers as per attachment.
- IV. Hearing from the Public
- V. Information & Discussion Items

- V.A. Enrollment Report
- V.B. Superintendent Comments
- VI. Action Items
  - VI.A. New Business - items not known or foreseen when agenda was posted.
  - VI.B. Proposed Executive Session to discuss Personnel as listed as authorized by 25 O.S. Section 307 (B)(1) of the Oklahoma Open Meeting Act.
    - VI.B.1. Vote to convene in Executive Session.
    - VI.B.2. To acknowledge the Board has returned to Open Session.
    - VI.B.3. Statement of Executive Session Minutes.
- VII. Personnel
  - VII.A. Vote to approve/disapprove Employing Personnel as per attachment.
  - VII.B. Vote to approve/disapprove of Patrick McGrew as an adjunct teacher for Physical Science.
  - VII.C. Vote to approve/disapprove Athletic Department Coaches for the 2023-24 school year as per attachment.
  - VII.D. Vote to approve/disapprove of hiring Adjunct Coaches for the 2023-24 school year as per attachment.
  - VII.E. Vote to accept Resignations received since the last board meeting.
- VIII. Adjournment

Regular Meeting of The Board of Education Independent School District Number  
33, Creek County  
Monday, August 14, 2023 12:00 PM  
Washington Administration Center Board Room, 511 E Lee, Sapulpa, OK 74066

I. Call the meeting to order and Pledge of Allegiance to the American Flag.  
President Larry Hoover called the meeting to order at 12 pm. 2nd Vice President,  
Wayne Richards, led the Pledge of Allegiance.

II. Formal Adoption of the Agenda

II.A. Motion, discussion, and vote on motion to formally adopt the Agenda.  
To formally adopt the Agenda passed with a motion by Wayne Richards and a  
second by Sarah Havenstrite.

Sarah Havenstrite:	Yea
Larry Hoover:	Yea
Steve McCormick:	Absent
Wayne Richards:	Yea
Melinda Ryan:	Absent

Yea: 3, Nay: 0, Absent: 2

III. Consent Agenda

III.A. Approval of the Board Meeting Minutes.

III.A.1. 7.10.2023-Regular BOE Meeting

III.B. Approval of the 2023-24 General Fund Purchase Order Encumbrance  
numbers 123 through 250.

III.C. Approval of the 2023-24 Building Fund Purchase Order Encumbrance  
numbers 11 through 83.

III.D. Approval of the 2023-24 Child Nutrition Fund Purchase Order  
Encumbrance numbers 2 through 37.

III.E. Approval of 2023-24 Bond Fund 31 Purchase Order Encumbrance number  
1.

III.F. Approval of 2023-24 Bond Fund 32 Purchase Order Encumbrance  
numbers 1 through 4.

III.G. Re-approval of 2023-24 Bond Fund 33 increase for Purchase Order  
number 1.

III.H. Approval of the 2023-24 Bond Fund 34 Purchase Order encumbrance numbers 2 through 3.

III.I. Approval of the monthly financial reports of the School Activity Funds account.

III.J. Approval of the monthly financial report for the SPS Endowed Scholarship Accounts, Fund 81.

III.K. Approval of the Treasurer's Report on the status of Funds and Investments.

III.L. To approve the removal of Wayne Richards and the addition of Larry Hoover as a signatory on all American Heritage Bank Accounts.

III.M. Approval of 2023-24 Estimate of Needs.

III.N. Approval of the 2023-24 Drop-Out Recovery Joint Agreement with Central Tech.

III.O. Approval of the 2023-24 Central Tech Academic Course lists.

III.P. Approval of the 2023-24 PLTW (Project Lead the Way) Agreement.

III.Q. Approval of the Instructional Calendar to be based upon 1,080 hours for the 2023-24 school year as required annually.

III.R. Approval of Sapulpa Public School's decision to choose the ACT for our College and Career Readiness Assessment.

III.S. Approval of the 2023-24 BrightThinker Contract for Elementary and SPED virtual software licenses.

III.T. Approval of the 2023-24 Fee Schedule from Kellogg & Sovereign for E-Rate Management Services.

III.U. Approval to renew the 2023-24 Imperial vending contract for Sapulpa Public Schools.

III.V. Approval to renew the 2023-24 SchoolSpace Subscription Agreement between Venyooz and SPS.

III.W. Approval of the 2023-24 OSU Uniform Clinical Affiliation Agreement for the development of teaching programs in health care.

III.X. Approval of the renewal of the 2023-24 Student Athletic Trainers Clinical Rotation Agreement between The University of Tulsa and Sapulpa High School.

III.Y. Approval of the 2023-24 Athletic Training Services Donation Agreement through Tulsa Bone & Joint.

III.Z. Approval of a generous donation in the amount of \$6,000 from TTCU.

III.AA. Approval of a generous donation in the amount of \$6,000 from the Sapulpa Sertoma Club for the Chieftain C.A.R.E Program.

III.AB. Approval of Out of State Activity Trips

III.AB.1. Cross Country-Estes Park, CO

III.AC. Approval of Fundraisers as per attachment.

To approve Consent Agenda items A-AC passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite:	Yea
Larry Hoover:	Yea
Steve McCormick:	Absent
Wayne Richards:	Yea
Melinda Ryan:	Absent

Yea: 3, Nay: 0, Absent: 2

IV. Hearing from the Public  
None

V. Information & Discussion Items

V.A. Superintendent Comments

Superintendent Armstrong shared that Sapulpa Public Schools is fully staffed and ready to go for the first day of school on Thursday, August 17, 2023. Fall sports are in full swing and the annual Community Kick-off is set for August 24. He also announced that Friday will reveal the first pictures of the 2023 Bond Package that is set for the community to vote on September 12.

Glenn Coffey, Director of Security for Sapulpa Public Schools, introduced two new security officers (Matthew Stewart and Stephen Thompson) that have been added to the District. This will allow more coverage/presence at each of the sites. Sapulpa Public Schools does still have a current SRO and is looking to add one more.

VI. Action Items

VI.A. New Business-items not known or foreseen when the agenda was posted.  
None

VI.B. Discussion, motion, and vote on a motion to approve/disapprove modifications to 251 Material Selection and Acquisition Procedures.  
To approve modifications to 251 Material Selection and Acquisition Procedures passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent

Yea: 3, Nay: 0, Absent: 2

VI.C. Discussion, motion, and vote on a motion to approve/disapprove new Policy 461.19 Maternity Leave.  
To approve new Policy 461.19 Maternity Leave passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent

Yea: 3, Nay: 0, Absent: 2

VI.D. Discussion, motion, and vote on a motion to approve/disapprove modifications to 540.2 Attendance Policy.  
To approve modifications to 540.2 Attendance Policy passed with a motion by Sarah Havenstrite and a second by Wayne Richards.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent

Yea: 3, Nay: 0, Absent: 2

VI.E. Discussion, motion, and vote on a motion to approve/disapprove modifications to 564 Locker Search and Seizure Policy.  
To approve modifications to 564 Locker Search and Seizure Policy passed with a motion by Sarah Havenstrite and a second by Wayne Richards.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent

Wayne Richards: Yea  
Melinda Ryan: Absent  
Yea: 3, Nay: 0, Absent: 2

VI.F. Discussion, motion, and vote on a motion to approve/disapprove new Policy 564.1 Student Search and Seizure.

To approve new Policy 564.1 Student Search and Seizure passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent

Yea: 3, Nay: 0, Absent: 2

VI.G. Discussion, motion, and vote on a motion to approve/disapprove new Policy 736.3 Maternity Leave.

To approve new Policy 736.3 Maternity Leave passed with a motion by Sarah Havenstrite and a second by Wayne Richards.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent

Yea: 3, Nay: 0, Absent: 2

VI.H. Discussion, motion, and vote on a motion to approve/disapprove modifications to 959 Use of Multiple Occupancy Restrooms and Changing Areas Policy.

To approve modifications to 959 Use of Multiple Occupancy Restrooms and Changing Areas Policy passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent

Yea: 3, Nay: 0, Absent: 2

VI.I. Discussion, motion, vote on a motion to approve/disapprove Student Handbooks, second read.

To approve Student Handbooks passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent  
Yea: 3, Nay: 0, Absent: 2

VI.I.1. Sapulpa High School

VI.I.2. Bartlett Academy

VI.I.3. Virtual Secondary Handbook

VI.I.4. Sapulpa Jr. High School

VI.I.5. Sapulpa Middle School

VI.I.6. Sapulpa Elementary Schools

VI.I.7. Virtual Elementary Handbook

VI.J. Proposed Executive Session to discuss Personnel listed, negotiations with United Sapulpa Educators and United Sapulpa Educators/Educational Support Personnel, and the employment contract of Rob Armstrong, Superintendent of Schools, as authorized by 25 O.S. Section 307 (B)(1), (B)(2), and (B)(7) of the Oklahoma Open Meeting Act.

VI.J.1. Vote to convene in Executive Session.

To convene into Executive Session at 12:20 pm passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent

Yea: 3, Nay: 0, Absent: 2

VI.J.2. To acknowledge the Board has returned to Open Session.

President Larry Hoover acknowledged the Board's return to Open Session at 12:55 pm.

VI.J.3. Statement of Executive Session Minutes.

The Board of Education went into executive session at 12:20 pm to

discuss Personnel listed negotiations with United Sapulpa Educators and United Sapulpa Educators /Educational Support Personnel, and the employment contract of Rob Armstrong, Superintendent of Schools, as authorized by 25 O.S. Section 307(B)(1) (B)(2), and (B)(7) of the Oklahoma Open Meeting Act. During the executive session, the Board discussed these items and no other items. The Board returned to open session at 12:55 pm. Present in the Executive Session were Sarah Havenstrite, Wayne Richards, Larry Hoover, Rob Armstrong, and Johnny Bilby (briefly). No action was taken. This constitutes the minutes of the executive session.

#### VI.K. Personnel

VI.K.1. Vote to approve/disapprove Employing Personnel as per attachment. To approve Employing Personnel as per the attachment passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite:	Yea
Larry Hoover:	Yea
Steve McCormick:	Absent
Wayne Richards:	Yea
Melinda Ryan:	Absent

Yea: 3, Nay: 0, Absent: 2

VI.K.2. Vote to approve/disapprove of Robin Long as an adjunct teacher for virtual elementary and middle school students.

To approve of Robin Long as an adjunct teacher for virtual elementary and middle school students passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite:	Yea
Larry Hoover:	Yea
Steve McCormick:	Absent
Wayne Richards:	Yea
Melinda Ryan:	Absent

Yea: 3, Nay: 0, Absent: 2

VI.K.3. Vote to approve/disapprove of Kayla Chupco as an adjunct teacher for for the Native American History class.

To approve of Kayla Chupco as an adjunct teacher for the Native American History class passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite:	Yea
Larry Hoover:	Yea

Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent

Yea: 3, Nay: 0, Absent: 2

VI.K.4. Vote to approve/disapprove of Tod Price as an adjunct teacher for US History class.

To approve of Tod Price as an adjunct teacher for US History class passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent

Yea: 3, Nay: 0, Absent: 2

VI.K.5. Vote to approve/disapprove of Floyd Kirk as an adjunct teacher for a Geometry class.

To approve of Floyd Kirk as an adjunct teacher for a Geometry class passed with a motion by Sarah Havenstrite and a second by Wayne Richards.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent

Yea: 3, Nay: 0, Absent: 2

VI.K.6. Vote to approve/disapprove of Landon Stewart as an adjunct teacher for Computers class.

To approve of Landon Stewart as an adjunct teacher for Computers class passed with a motion by Sarah Havenstrite and a second by Wayne Richards.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent

Yea: 3, Nay: 0, Absent: 2

VI.K.7. Vote to approve/disapprove of Kyle Blevins as an adjunct teacher for Computers class.

To approve of Kyle Blevins as an adjunct teacher for Computers class passed with a motion by Sarah Havenstrite and a second by Wayne Richards.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent

Yea: 3, Nay: 0, Absent: 2

VI.K.8. Discussion, motion, and vote on a motion for the Board to take any action the Board deems appropriate in regard to the current employment contract of the Superintendent of Schools.

To approve any action the Board deems appropriate in regard to the current employment contract of the Superintendent of Schools passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent

Yea: 3, Nay: 0, Absent: 2

VI.K.9. Vote to approve/disapprove a negotiated agreement with United Sapulpa Educators/Educational Support Personnel for the 2023-24 school year.

To approve a negotiated agreement with United Sapulpa Educators/Educational Support Personnel for the 2023-24 school year passed with a motion by Larry Hoover and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent

Yea: 3, Nay: 0, Absent: 2

VI.K.10. Vote to approve/disapprove a negotiated agreement with United Sapulpa Educators for the 2023-24 school year.

To approve a negotiated agreement with United Sapulpa Educators for the 2023-24 school year passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent  
Yea: 3, Nay: 0, Absent: 2

VI.K.11. Vote to accept Resignations received since the last board meeting. To accept Resignations received since the last board meeting passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent  
Yea: 3, Nay: 0, Absent: 2

## VII. Adjournment

To adjourn at 12:59 pm passed with a motion by Wayne Richards and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea  
Larry Hoover: Yea  
Steve McCormick: Absent  
Wayne Richards: Yea  
Melinda Ryan: Absent  
Yea: 3, Nay: 0, Absent: 2

## Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 251 - 358, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	251	08/10/2023	3826	SECURITY BANK CARD CENTER INC	Annual E-Fax Renewal- Ring Central	811.32
11	252	08/11/2023	274	OK ASSISTIVE TECH & EDUC ASSOC, INC	618-Sped-Transition Program/Curriculum	4,100.00
11	253	08/11/2023	274	OK ASSISTIVE TECH & EDUC ASSOC, INC	621-Sped-OATECA DSC-Licenses	400.00
11	254	08/14/2023	274	OK ASSISTIVE TECH & EDUC ASSOC, INC	621-Sped-OATECA Curriculum	6,388.86
11	255	08/14/2023	3826	SECURITY BANK CARD CENTER INC	Ag Ed Curriculum Materials	2,300.00
11	256	08/14/2023	1603	CEV	Ag Ed Curriculum Materials	2,725.00
11	257	08/14/2023	3826	SECURITY BANK CARD CENTER INC	S.SHIBLEY/AMAZON/INK PENS teacher supplies	220.00
11	258	08/14/2023	3826	SECURITY BANK CARD CENTER INC	AMAZON/WALMART/DOLLAR TREE/TEACHER SUPPLIES	1,000.00
11	259	08/14/2023	3826	SECURITY BANK CARD CENTER INC	Outdoor Signs - Handicapped, No Smoking/Weapons	150.00
11	260	08/15/2023	3826	SECURITY BANK CARD CENTER INC	Defibrillator cabinet AMAZON/QUILL	100.00
11	261	08/15/2023	3826	SECURITY BANK CARD CENTER INC	paper cutter for teachers AMAZON	250.00
11	262	08/15/2023	451	CHAD S. COLE	Bus 28 Starter	1,000.00
11	263	08/15/2023	7089	HOLT TRUCK CENTERS OF OKLAHOMA,LLC	Bus 38 Bulkhead Fans	180.00
11	264	08/16/2023	82244	BRANDI L BENTON	REIMB-BACKGROUND CHECK-IDENTOGO	58.25
11	265	08/16/2023	943	VERIZON WIRELESS	MIFI-ENGINEERING/ROBOTICS	480.12
11	266	08/16/2023	2014	BARCODES ACQUISITION, INC.	BADGEHOLDERS/BADGES FOR DISTRICT EMPLOYEES	1,250.00
11	267	08/17/2023	943	VERIZON WIRELESS	DISTRICT-STUDENT MIFIs	34,000.00
11	268	08/17/2023	70059	KELLI THOMAS	REIMB-EMPLOYEE BACKGROUND CK-IDENTOGO	58.25
11	269	08/18/2023	2560	HOUGHTON MIFFLIN HARCOURT	621-Sped-Math 180-Licenses	14,742.00
11	270	08/18/2023	3826	SECURITY BANK CARD CENTER INC	Art Supplies - Blick, Home Depot, Amazon, WM...	3,600.00
11	271	08/18/2023	1404	SHI INTERNATIONAL CORP	621-Sped-Laptop-VI Student	898.75
11	272	08/18/2023	3826	SECURITY BANK CARD CENTER INC	643-PCard-Sped-Changing Pad-Wood	241.47
11	273	08/18/2023	2943	MANNFORD FFA	Morris Regional Aged Dues	200.00
11	274	08/18/2023	3826	SECURITY BANK CARD CENTER INC	621-Sped-Supplies and Materials Amazon	500.00
11	275	08/18/2023	456	02 COOL MANUFACTURING, LLC	Bus 39 Dashboard Blower Assembly	200.00
11	276	08/21/2023	1535	FOLLETT SCHOOL SOLUTIONS, INC	Renewal of Destiny Software	21,537.66
11	277	08/21/2023	3826	SECURITY BANK CARD CENTER INC	Quill, Amazon, WM MATH SUPPLIES	1,000.00
11	278	08/21/2023	3826	SECURITY BANK CARD CENTER INC	Technology Student Association Membership	600.00
11	279	08/21/2023	3826	SECURITY BANK CARD CENTER INC	ID Wholesaler - Student Badges	200.00

## Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 251 - 358, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	280	08/21/2023	80992	JENNIFER WIEBE	Mileage to BMITE Conference Sept. 1st - Guthrie	135.00
11	281	08/21/2023	3826	SECURITY BANK CARD CENTER INC	Class supplies: Walmart, Amazon, Sams	1,000.00
11	282	08/21/2023	3826	SECURITY BANK CARD CENTER INC	Class supplies: Walmart, Amazon, Sams	1,000.00
11	283	08/21/2023	3826	SECURITY BANK CARD CENTER INC	OnePass Password Management	671.16
11	284	08/22/2023	80143	SHERI HUGHES	Mileage Reimbursement-Training	135.00
11	285	08/22/2023	3826	SECURITY BANK CARD CENTER INC	S. ADAMS/SpEd/AMAZON/CLASSR OOM SUPPLIES	616.57
11	286	08/22/2023	3826	SECURITY BANK CARD CENTER INC	S.ADAMS/SpEd/AMAZON/CLASS ROOM SUPPLIES	99.87
11	287	08/22/2023	3826	SECURITY BANK CARD CENTER INC	S.ADAMS/SpEd/AMAZON/FURNI TURE-FIXTURES	125.93
11	288	08/22/2023	3826	SECURITY BANK CARD CENTER INC	S.ADAMS/SpEd/AMAZON/CLASS ROOM SUPPLIES	57.57
11	289	08/22/2023	3826	SECURITY BANK CARD CENTER INC	S.ADAMS/SpEd/AMAZON/CLASS ROOM SUPPLIES	274.88
11	290	08/22/2023	3826	SECURITY BANK CARD CENTER INC	Van 128 Transmission Service	500.00
11	291	08/22/2023	8318	AMAZON	Art Classroom Supplies	1,200.00
11	292	08/22/2023	3826	SECURITY BANK CARD CENTER INC	Van 128 Passenger Seat Sensor	650.00
11	293	08/23/2023	1818	MERRIFIELD OFFICE SUPPLY	011-Sped-Supplies & Materials	500.00
11	294	08/23/2023	3826	SECURITY BANK CARD CENTER INC	615-PCard-Sped-Speech Webinar -SLP	60.00
11	295	08/23/2023	9247	WHEELER METALS	Metal and Equipment for Shop (Wheeler Metals)	1,000.00
11	296	08/23/2023	3826	SECURITY BANK CARD CENTER INC	B.BRASWELL/CLASSROOM INSTRUCTIONAL MATERIAL	303.17
11	297	08/23/2023	3530	EASTERN OKLAHOMA STATE COLLEGE	B.BRASWELL/EOAC/REGISTRATI ON	225.00
11	298	08/24/2023	3826	SECURITY BANK CARD CENTER INC	J.HUDGINS/ENG./AMAZON/CLAS SROOM SUPPLIES	312.09
11	299	08/24/2023	3826	SECURITY BANK CARD CENTER INC	Counselor Student Incentive/Enrichment	150.00
11	300	08/24/2023	3826	SECURITY BANK CARD CENTER INC	11-165-Amazon Teacher materials	500.00
11	301	08/24/2023	3826	SECURITY BANK CARD CENTER INC	Student Nurse Supplies - Code 2574 -Amazon	175.00
11	302	08/24/2023	8318	AMAZON	Principal's Fund/Office Supplies	100.00
11	303	08/24/2023	1603	CEV	BMITE Curriculum	2,125.00
11	304	08/25/2023	456	02 COOL MANUFACTURING, LLC	Bus 27 Blower Motor Rear AC Evaporator	200.00
11	305	08/25/2023	31077	CRISIS PREVENTION INSTITUTE	011-PCard-Sped-Materials-CPI	234.95
11	306	08/25/2023	364	LESSONPIX, INC.	621-Sped-LessonPix-Licenses	398.52
11	307	08/28/2023	1603	CEV	Curriculum for BMITE courses	2,125.00
11	308	08/28/2023	8318	AMAZON	Cabinet for nurse's office bins	275.00
11	309	08/28/2023	3826	SECURITY BANK CARD CENTER INC	JOM Tshirt Incentive	2,500.00

## Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 251 - 358, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	310	08/28/2023	24	VENYOOZ, INC.	Annual Renewal- SchoolSpace Facilities Rental	2,840.00
11	311	08/31/2023	3826	SECURITY BANK CARD CENTER INC	Replacement Parts for Teacher Computers - Amazon	1,000.00
11	312	08/31/2023	7089	HOLT TRUCK CENTERS OF OKLAHOMA,LLC	Fuel Filters for Buses	1,100.00
11	313	08/31/2023	292	BSN SPORTS, LLC	S.SHIBLEY/BSN/STAFF FACULTY UNIFORM SHIRTS	1,418.60
11	314	08/31/2023	3826	SECURITY BANK CARD CENTER INC	Livestock Judging . com Subscription	300.00
11	315	08/31/2023	3826	SECURITY BANK CARD CENTER INC	11-165 Amazon - Mini Bluetooth amp	1,500.00
11	316	08/31/2023	7089	HOLT TRUCK CENTERS OF OKLAHOMA,LLC	Bus 37 Electric Door Motor	386.00
11	317	09/05/2023	39507	CONTRACT PAPER GROUP	400 cases white copy paper	13,560.00
11	318	09/05/2023	3826	SECURITY BANK CARD CENTER INC	Work bench for laser engraver	800.00
11	319	09/05/2023	340	OK STATEWIDE VIRTUAL CHARTER SCH BD	Consortium for Virtual Software: Edgenuity	38,760.00
11	320	09/05/2023	8202	PENSKE COMMERCIAL VEHICLES, US, LLC	Bus 25 Defrost Fans	125.00
11	321	09/05/2023	3826	SECURITY BANK CARD CENTER INC	Amazon, Quill, Walmart, OFFICE/CLASS SUPPLIES	1,000.00
11	322	09/05/2023	3826	SECURITY BANK CARD CENTER INC	11-Bacher Co. Curr-,Amazon, School Spec.,Lk shore	300.00
11	323	09/05/2023	3826	SECURITY BANK CARD CENTER INC	11-Thery-Co Curr. Amazon, Lkshore, SchoolSpec,	300.00
11	324	09/05/2023	3826	SECURITY BANK CARD CENTER INC	11-Gonz.-Amazon, Lakeshore, School Spec.	300.00
11	325	09/05/2023	3826	SECURITY BANK CARD CENTER INC	11-Donnell-Co Curr.-Amazon, Lk shore, School Spec.	300.00
11	326	09/05/2023	3826	SECURITY BANK CARD CENTER INC	11- DeSpain-Co Curr-Amazon, Lk shore, School Spec.	300.00
11	327	09/05/2023	3826	SECURITY BANK CARD CENTER INC	11-Marler-Co Curr - Amazon, School Spec., Lk shore	300.00
11	328	09/05/2023	3826	SECURITY BANK CARD CENTER INC	11-Delozier-Co Currr - School Spec,Amazon, LKshore	300.00
11	329	09/05/2023	3826	SECURITY BANK CARD CENTER INC	11-Mc Elyea-Co Curr - Amazon, Lkshore, School Spec	300.00
11	330	09/05/2023	3826	SECURITY BANK CARD CENTER INC	11- Clostio-Co Curr-Amazon, School Spec.,Lk Shore	300.00
11	331	09/05/2023	3826	SECURITY BANK CARD CENTER INC	11-Loghry-Co Curr.- Amazon, Lk Shoer, School Spec	300.00
11	332	09/05/2023	3826	SECURITY BANK CARD CENTER INC	11-Thomas-Co Curr-Amazon, School Spec.,Lk Shore	300.00
11	333	09/05/2023	3826	SECURITY BANK CARD CENTER INC	11-Wright - Co Curr. - Amazon, School Sp, LkShore	300.00
11	334	09/05/2023	3826	SECURITY BANK CARD CENTER INC	11-Harless-Co Curr- Amazon,LkShore, School Spec.	300.00
11	335	09/05/2023	3826	SECURITY BANK CARD CENTER INC	11-Staton-Co Curr-Amazon, School Spec, LkShore	300.00

## Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 251 - 358, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	336	09/05/2023	3826	SECURITY BANK CARD CENTER INC	11- PE - Co Curr- Amazon, Wal-Mart, US Sports	300.00
11	337	09/05/2023	3826	SECURITY BANK CARD CENTER INC	Amazon, classroom instructional supplies	5,000.00
11	338	09/05/2023	39448	SAPULPA KIWANIS CLUB	ANNUAL MEMBERSHIP R. ARMSTRONG RENEWAL	195.00
11	339	09/05/2023	4055	O T A PIKEPASS	PIKEPASS TOLLS-DISTRICT VEHICLES	1,000.00
11	340	09/05/2023	3826	SECURITY BANK CARD CENTER INC	National JOM Conference Per Diem	400.00
11	341	09/05/2023	8318	AMAZON	Classroom Supplies for the Geography Department	750.00
11	342	09/05/2023	3826	SECURITY BANK CARD CENTER INC	Metal and Equipment for Shop	1,000.00
11	343	09/05/2023	3826	SECURITY BANK CARD CENTER INC	621-Sped-Pcard-N2Y Teacher Licenses	1,199.95
11	344	09/05/2023	3826	SECURITY BANK CARD CENTER INC	Replacement Computers-Amazon	2,000.00
11	345	09/05/2023	3826	SECURITY BANK CARD CENTER INC	615-PCard-Sped-Registration OKOTA Conf.	620.00
11	346	09/05/2023	3826	SECURITY BANK CARD CENTER INC	615-PCard-Hotel Expense-OKOTA conference	540.00
11	347	09/06/2023	8318	AMAZON	Nurse Supplies	100.00
11	348	09/06/2023	2129	CECIL COX ENTERPRISES	Tires for Explorer	685.00
11	349	09/06/2023	30476	THERAPY WORKS	011-Sped-Therapy Works PT/SLP Contract Services	70,000.00
11	350	09/06/2023	7087	TRANS/AIR MANUFACTURING CORPORATION	AC Compressor 306 Thermal Expansion Valves	885.00
11	351	09/06/2023	50001	SAPULPA PUBLIC SCHOOLS	596 Chromebook fees MV	500.00
11	352	09/06/2023	3417	BEAR COMMUNICATIONS	EARPIECES AND BATTERIES FOR SECURITY TEAM	1,329.00
11	354	09/07/2023	2187	OKASBO	FALL CONFERENCE ASBO-R.BURROW	300.00
11	355	09/07/2023	3826	SECURITY BANK CARD CENTER INC	ASBO HOTEL/EXPENSES R.BURROW 9/26-27	800.00
11	356	09/07/2023	31353	OKLAHOMA BPA	BPA 2023-2024 dues and membership	400.00
11	357	09/07/2023	3826	SECURITY BANK CARD CENTER INC	IXL Renewal - ELA	2,500.00
11	358	09/07/2023	2187	OKASBO	INSTITUTIONAL MEMBERSHIP-FINANCE	675.00

<b>Non-Payroll Total:</b>	<b>\$275,009.94</b>
<b>Payroll Total:</b>	<b>\$0.00</b>
<b>Balance Forward:</b>	<b>\$0.00</b>
<b>Report Total:</b>	<b>\$275,009.94</b>

# Sapulpa Public Schools

## Encumbrance Register

**Options:** Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 27 - 27, Fund Codes: 11

<b>Fund</b>	<b>PO No</b>	<b>Date</b>	<b>Vendor No</b>	<b>Vendor</b>	<b>Description</b>	<b>Amount</b>
11	27	07/01/2023	2529	CREEK CO TREASURER	VISUAL INSPECTION PROGRAM- AD VALOREM TAX	144,519.73
<b>Non-Payroll Total:</b>						<b>\$144,519.73</b>
<b>Payroll Total:</b>						<b>\$0.00</b>
<b>Balance Forward:</b>						<b>\$0.00</b>
<b>Report Total:</b>						<b>\$144,519.73</b>

## Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 84 - 100, Fund Codes: 21

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	84	08/14/2023	3739	AMERICAN PRIDE POWER WASHING, LLC	Power Washing outside of Freedom	450.00
21	85	08/14/2023	9554	ENVIRONMENTAL LOOP SVC	HVAC/Replacing geo pump at Freedom Kitchen	3,680.00
21	86	08/15/2023	485	MCCOLLOUGH ENTERPRISES, INC.	Locating water leak at Collins Stadium	1,500.00
21	87	08/15/2023	484	REED ARCHITECTURE & INTERIORS, LLC	ARCHITECT SVCS FOR NEW HS/JH	50,000.00
21	88	08/16/2023	943	VERIZON WIRELESS	WIFI SERVICE-TECHNOLOGY	1,500.00
21	89	08/17/2023	31774	WARRIORS CONCRETE	Concrete work Collins Stadium/water leak	2,200.00
21	90	08/17/2023	878	STEVEN ENTERPRISES, INC.	Plumbing work at Collins Stadium/water leak	2,200.00
21	91	08/17/2023	786	O'CONNOR COMPANY, INC.	HVAC District Supplies	150.00
21	92	08/24/2023	878	STEVEN ENTERPRISES, INC.	Plumbing work for the District	3,750.00
21	93	08/25/2023	486	TIMMY WAYNE ROGERS	Fence Repair at Westside	600.00
21	94	08/25/2023	290	BERRY COMPANIES, INC.	Supplies for Grounds Equipment	600.00
21	95	08/25/2023	460	TRAFERA HOLDINGS, LLC	4 YR WARRANTY ON CB PURCHASE EOY23	60,000.00
21	96	08/29/2023	89	DOUGLAS PRODUCTS LLC	Heat transfer fluid for Middle School HVAC	2,000.00
21	97	08/31/2023	3121	SUNBELT RENTALS, INC.	Outdoor Lights Rental/football game, security	1,000.00
21	98	08/31/2023	9554	ENVIRONMENTAL LOOP SVC	District HVAC Loop Replace and Repair	5,000.00
21	99	09/06/2023	3158	WILLIAM A. HARRISON, INC.	SMS/HVAC/Install glycol into boilers	1,498.00
21	100	09/06/2023	3158	WILLIAM A. HARRISON, INC.	SMS/HVAC/High Pressure Cutout Repair	3,199.00
<b>Non-Payroll Total:</b>						<b>\$139,327.00</b>
<b>Payroll Total:</b>						<b>\$0.00</b>
<b>Balance Forward:</b>						<b>\$0.00</b>
<b>Report Total:</b>						<b>\$139,327.00</b>

## Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 38 - 43, Fund Codes: 22

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	38	08/11/2023	3826	SECURITY BANK CARD CENTER INC	Slide rails and cold camchillers for HS	1,274.89
22	39	08/22/2023	1301	REASORS WAREHOUSE	Misc emergency food purchases, all sites	1,000.00
22	40	08/22/2023	2523	TYSON PREPARED FOODS, INC.	Processed Chicken, Beef and Pork, 1st Semester	23,600.00
22	41	08/23/2023	3259	STANDARD DISTRIBUTING CO.	Alligator Ice and supplies for HS coffee bar	1,480.00
22	42	08/31/2023	3826	SECURITY BANK CARD CENTER INC	Outside dining tables for Jr/Sr high commons area	54,033.40
22	43	09/06/2023	3826	SECURITY BANK CARD CENTER INC	Temperature Monitoring gateway yearly service	840.00
<b>Non-Payroll Total:</b>						<b>\$82,228.29</b>
<b>Payroll Total:</b>						<b>\$0.00</b>
<b>Balance Forward:</b>						<b>\$0.00</b>
<b>Report Total:</b>						<b>\$82,228.29</b>

# Sapulpa Public Schools

## Encumbrance Register

**Options:** Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 5 - 7, Fund Codes: 32

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
32	5	08/15/2023	31465	STEVE WEISS PERCUSSION	DRUM HEADS AND STICK BAGS	329.55
32	6	08/15/2023	3697	SWEETWATER SOUND, INC	MICROPHONE CABLES	269.00
32	7	08/24/2023	3826	SECURITY BANK CARD CENTER INC	BAND EQUIPMENT	279.92
<b>Non-Payroll Total:</b>						<b>\$878.47</b>
<b>Payroll Total:</b>						<b>\$0.00</b>
<b>Balance Forward:</b>						<b>\$0.00</b>
<b>Report Total:</b>						<b>\$878.47</b>

# Sapulpa Public Schools

## Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 8/1/2023 - 8/31/2023

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
098 INTEREST & FEES - BOND FUND	\$92.13	\$0.00	\$0.00	\$0.00	\$92.13	\$0.00	\$92.13
801 HS GRANTS	\$1,567.48	\$0.00	\$0.00	\$0.00	\$1,567.48	\$0.00	\$1,567.48
802 HS OFFICE	\$10,073.40	\$2,452.34	\$0.00	\$394.74	\$12,131.00	\$540.16	\$11,590.84
803 CREDIT RECOVERY	\$8,487.27	\$0.00	\$0.00	\$0.00	\$8,487.27	\$0.00	\$8,487.27
804 ID BADGE	\$2,789.78	\$0.00	\$0.00	\$475.94	\$2,313.84	\$1,650.00	\$663.84
805 HS ART	\$6,751.82	\$0.00	\$0.00	\$0.00	\$6,751.82	\$0.00	\$6,751.82
806 HS BAND	\$5,531.96	\$3,496.77	\$0.00	\$0.00	\$9,028.73	\$4,687.30	\$4,341.43
807 HS BAND BOOSTER CONCESSION	\$52,008.74	\$2,549.71	\$800.00	\$3,822.64	\$51,535.81	\$43,596.84	\$7,938.97
808 HS OKLAHOMA CLOSE UP	\$473.50	\$0.00	\$0.00	\$0.00	\$473.50	\$0.00	\$473.50
809 HS HOSPITALITY COMMITTEE	\$866.24	\$45.00	\$0.00	\$0.00	\$911.24	\$575.00	\$336.24
810 HS STAY(STUD TCH AIDS YOUTH)	\$445.06	\$0.00	\$0.00	\$0.00	\$445.06	\$0.00	\$445.06
811 HS COUNSELING OFFICE	\$5,261.81	\$0.00	\$0.00	\$0.00	\$5,261.81	\$0.00	\$5,261.81
812 HS BUSINESS PROF ASSOC (BPA)	\$444.91	\$0.00	\$0.00	\$0.00	\$444.91	\$250.00	\$194.91
814 HS AP EXAMS	\$2,788.56	\$0.00	\$0.00	\$0.00	\$2,788.56	\$908.15	\$1,880.41
815 HS FCCLA	\$944.75	\$562.00	\$0.00	\$0.00	\$1,506.75	\$925.00	\$581.75
817 HS LIBRARY	\$1,044.37	\$0.00	\$0.00	\$0.00	\$1,044.37	\$0.00	\$1,044.37
818 HS NATIONAL HONOR SOCIETY	\$6,001.49	\$0.00	\$0.00	\$0.00	\$6,001.49	\$3,185.00	\$2,816.49
819 GREEN-THUMB CHIEFTAINS	\$4,491.41	\$0.00	\$0.00	\$0.00	\$4,491.41	\$2,000.00	\$2,491.41
820 HS NAACP	\$392.60	\$0.00	\$0.00	\$0.00	\$392.60	\$0.00	\$392.60
821 HS SENIORS 2024	\$6,203.95	\$0.00	\$0.00	\$0.00	\$6,203.95	\$200.00	\$6,003.95
822 HS SENIORS 2025	\$4,969.06	\$0.00	\$0.00	\$0.00	\$4,969.06	\$0.00	\$4,969.06
823 HS SENIORS 2026	\$8,276.49	\$0.00	\$0.00	\$0.00	\$8,276.49	\$0.00	\$8,276.49
824 HS SCIENCE & ENGINEERING	\$33,786.66	\$0.00	\$0.00	\$0.00	\$33,786.66	\$0.00	\$33,786.66
825 HS SPANISH HONOR SOCIETY	\$601.08	\$0.00	\$0.00	\$0.00	\$601.08	\$0.00	\$601.08
826 HS SPECIAL ED/OLYMPICS	\$5,926.89	\$0.00	\$0.00	\$0.00	\$5,926.89	\$0.00	\$5,926.89
827 HS STUDENT COUNCIL	\$2,582.89	\$0.00	\$0.00	\$0.00	\$2,582.89	\$500.00	\$2,082.89
828 HS VOCAL MUSIC	\$10,214.93	\$0.00	\$0.00	\$0.00	\$10,214.93	\$1,655.00	\$8,559.93
829 HS AG ED & FFA	\$22,389.90	\$641.00	\$0.00	\$3,263.44	\$19,767.46	\$9,369.37	\$10,398.09
830 HS LYONS SPED	\$1,639.86	\$0.00	\$0.00	\$0.00	\$1,639.86	\$0.00	\$1,639.86
831 HS YEARBOOK	\$3,883.77	\$0.00	\$0.00	\$0.00	\$3,883.77	\$350.00	\$3,533.77
832 HS SIZEMORE SPED	\$789.33	\$0.00	\$0.00	\$0.00	\$789.33	\$0.00	\$789.33
833 HS FISHING TEAM/CLUB	\$584.85	\$0.00	\$0.00	\$0.00	\$584.85	\$0.00	\$584.85
835 HS BAND AUXILIARIES	\$9,282.03	\$785.00	\$0.00	\$0.00	\$10,067.03	\$7,382.00	\$2,685.03
836 HS BAND TRIPS	\$45,264.56	\$15,923.54	\$0.00	\$0.00	\$61,188.10	\$21,255.32	\$39,932.78
837 HS BAND GRANTS	\$56,647.76	\$0.00	\$0.00	\$1,997.01	\$54,650.75	\$13,358.35	\$41,292.40
838 HS PING PINGS	\$2,631.03	\$0.00	\$0.00	\$0.00	\$2,631.03	\$2,109.95	\$521.08
840 HS INDIAN PARENT COMMITTEE	\$1,026.93	\$0.00	\$0.00	\$0.00	\$1,026.93	\$0.00	\$1,026.93
841 HS SAPULPA INDIAN CLUB	\$5,834.96	\$0.00	\$0.00	\$0.00	\$5,834.96	\$500.00	\$5,334.96
842 HS KEY CLUB	\$183.83	\$0.00	\$0.00	\$0.00	\$183.83	\$0.00	\$183.83
843 HS GSA, GAY STRAIGHT ALLIANCE	\$68.71	\$0.00	\$0.00	\$0.00	\$68.71	\$0.00	\$68.71
844 HS PRODUCTIONS	\$8,508.50	\$0.00	\$0.00	\$840.78	\$7,667.72	\$602.92	\$7,064.80
845 HS CULINARY ARTS	\$4,379.93	\$0.00	\$0.00	\$0.00	\$4,379.93	\$600.00	\$3,779.93
846 HS JROTC	\$39,813.34	\$0.00	\$0.00	\$2,296.99	\$37,516.35	\$7,241.16	\$30,275.19
848 HS SCHOOL NURSE	\$1,813.34	\$0.00	\$0.00	\$0.00	\$1,813.34	\$0.00	\$1,813.34
849 BACK-PACK FOOD PANTRY	\$1,286.36	\$2,500.00	\$0.00	\$0.00	\$3,786.36	\$1,300.00	\$2,486.36
850 LOCAL SCHOLARSHIPS	\$37,006.42	\$0.00	\$0.00	\$0.00	\$37,006.42	\$0.00	\$37,006.42
851 HS SENIOR GIRL EVENTS	\$4,821.31	\$0.00	\$0.00	\$0.00	\$4,821.31	\$0.00	\$4,821.31
852 HS FIRST ROBOTICS	\$18,768.49	\$0.00	\$0.00	\$512.88	\$18,255.61	\$9,487.12	\$8,768.49
854 HS INDIAN ED STAFF DEV	\$2,699.45	\$0.00	\$0.00	\$0.00	\$2,699.45	\$1,600.00	\$1,099.45
855 HS PHYSICS	\$1,684.22	\$0.00	\$0.00	\$0.00	\$1,684.22	\$0.00	\$1,684.22
856 E-SPORTS	\$2,385.95	\$0.00	\$0.00	\$0.00	\$2,385.95	\$0.00	\$2,385.95
857 JH OFFICE	\$705.48	\$130.00	\$0.00	\$161.14	\$674.34	\$438.86	\$235.48
860 JH LIBRARY	\$1,151.53	\$0.00	\$0.00	\$0.00	\$1,151.53	\$0.00	\$1,151.53
863 JH STUDENT COUNCIL	\$793.30	\$0.00	\$0.00	\$0.00	\$793.30	\$425.00	\$368.30
864 JH VOCAL MUSIC	\$770.66	\$0.00	\$0.00	\$0.00	\$770.66	\$0.00	\$770.66
866 JH YEARBOOK	\$6,534.95	\$0.00	\$0.00	\$0.00	\$6,534.95	\$1,000.00	\$5,534.95
870 JH ART	\$3,551.48	\$0.00	\$0.00	\$0.00	\$3,551.48	\$500.00	\$3,051.48

## Sapulpa Public Schools

### Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 8/1/2023 - 8/31/2023

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
871 JH TAPS	\$315.81	\$0.00	\$0.00	\$0.00	\$315.81	\$0.00	\$315.81
872 STEM JH MATH & SCIENCE	\$4,239.76	\$0.00	\$0.00	\$0.00	\$4,239.76	\$0.00	\$4,239.76
874 JR HIGH GRANTS	\$3,685.32	\$0.00	\$0.00	\$0.00	\$3,685.32	\$0.00	\$3,685.32
877 MS OFFICE	\$9,184.22	\$2,831.96	\$0.00	\$304.61	\$11,711.57	\$120.00	\$11,591.57
878 MS LIBRARY	\$330.39	\$0.00	\$0.00	\$0.00	\$330.39	\$0.00	\$330.39
879 MS STUDENT OF THE MONTH	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
880 MS STUDENT COUNCIL	\$1,657.89	\$0.00	\$0.00	\$0.00	\$1,657.89	\$0.00	\$1,657.89
881 MS YEARBOOK	\$513.22	\$0.00	\$0.00	\$0.00	\$513.22	\$0.00	\$513.22
882 MS ART	\$522.58	\$0.00	\$0.00	\$0.00	\$522.58	\$0.00	\$522.58
883 MS CHOIR	\$8,819.47	\$0.00	\$0.00	\$0.00	\$8,819.47	\$1,140.00	\$7,679.47
886 MS NJHS	\$1,564.82	\$0.00	\$0.00	\$0.00	\$1,564.82	\$0.00	\$1,564.82
887 7TH/8TH GR VOLLEYBALL	\$636.33	\$0.00	\$0.00	\$0.00	\$636.33	\$0.00	\$636.33
888 MS GRANTS	\$14,107.28	\$0.00	\$0.00	\$0.00	\$14,107.28	\$0.00	\$14,107.28
892 SPED DIRECTOR	\$7.27	\$0.00	\$0.00	\$0.00	\$7.27	\$0.00	\$7.27
893 LIBERTY LIBRARY	\$1,336.52	\$0.00	\$0.00	\$0.00	\$1,336.52	\$0.00	\$1,336.52
894 LIBERTY MISC	\$3,832.11	\$531.75	\$0.00	\$95.14	\$4,268.72	\$1,275.00	\$2,993.72
895 LIBERTY FUNDRAISING	\$3,034.65	\$0.00	\$0.00	\$100.00	\$2,934.65	\$501.00	\$2,433.65
896 LIBERTY STEM CLUB	\$9,843.70	\$0.00	\$0.00	\$0.00	\$9,843.70	\$250.00	\$9,593.70
897 LIBERTY GRANTS	\$2,124.44	\$0.00	\$0.00	\$0.00	\$2,124.44	\$0.00	\$2,124.44
900 FREEDOM MISC	\$3,081.70	\$0.00	\$0.00	\$389.15	\$2,692.55	\$1,176.14	\$1,516.41
901 FREEDOM FUNDRAISING	\$26,697.89	\$4,524.00	\$0.00	\$88.47	\$31,133.42	\$1,832.27	\$29,301.15
902 FREEDOM LIBRARY	\$509.78	\$0.00	\$0.00	\$0.00	\$509.78	\$0.00	\$509.78
903 FREEDOM GRANTS	\$237.21	\$0.00	\$0.00	\$0.00	\$237.21	\$0.00	\$237.21
904 FREEDOM TAPS	\$19,996.21	\$0.00	\$0.00	\$0.00	\$19,996.21	\$4,150.00	\$15,846.21
907 JEFFERSON HTS MISC	\$5,614.19	\$256.37	\$0.00	\$212.10	\$5,658.46	\$2,500.00	\$3,158.46
908 JEFFERSON HTS FUNDRAISING	\$10,849.37	\$0.00	\$0.00	\$78.99	\$10,770.38	\$3,031.01	\$7,739.37
910 JEFFERSON HTS GRANTS	\$8,976.73	\$0.00	\$0.00	\$0.00	\$8,976.73	\$250.00	\$8,726.73
911 JEFFERSON HTS LIBRARY	\$3,007.12	\$0.00	\$0.00	\$0.00	\$3,007.12	\$470.00	\$2,537.12
919 HOLMES PARK MISC	\$3,777.88	\$175.00	\$0.00	\$0.00	\$3,952.88	\$1,500.00	\$2,452.88
920 HOLMES PARK FUNDRAISING	\$21,422.66	\$0.00	\$0.00	\$515.00	\$20,907.66	\$3,000.00	\$17,907.66
921 HOLMES PARK LIBRARY	\$5,545.55	\$0.00	\$0.00	\$0.00	\$5,545.55	\$100.00	\$5,445.55
922 HOLMES PARK GRANTS	\$842.19	\$0.00	\$0.00	\$0.00	\$842.19	\$0.00	\$842.19
928 REVOLUTIONARY DAYS	\$142.83	\$0.00	\$0.00	\$0.00	\$142.83	\$0.00	\$142.83
929 DISTRICT STEM	\$29,333.14	\$0.00	\$0.00	\$382.95	\$28,950.19	\$967.00	\$27,983.19
930 SAPULPA ACADEMIC CONF	\$267.36	\$0.00	\$0.00	\$0.00	\$267.36	\$0.00	\$267.36
931 BENEVOLENCE FUND	\$9,273.63	\$0.00	\$0.00	\$0.00	\$9,273.63	\$0.00	\$9,273.63
932 GT GRANTS	\$13,550.00	\$0.00	\$0.00	\$0.00	\$13,550.00	\$0.00	\$13,550.00
933 NOW (INTEREST INCOME)	\$43,998.93	\$5,754.41	\$0.00	\$1,785.00	\$47,968.34	\$0.00	\$47,968.34
934 DRIVERS EDUCATION	\$5,175.00	\$0.00	\$0.00	\$200.00	\$4,975.00	\$0.00	\$4,975.00
936 STEM-CAMP INVENTION	\$37,089.37	\$0.00	\$0.00	\$0.00	\$37,089.37	\$27,120.00	\$9,969.37
937 LATCHKEY	\$5,316.73	\$87,509.95	\$0.00	\$103.00	\$92,723.68	\$4,631.80	\$88,091.88
938 COLLINS FOUNDATION	\$27,119.25	\$0.00	\$0.00	\$0.00	\$27,119.25	\$0.00	\$27,119.25
939 EDUCATION FOUNDATION	\$134.90	\$0.00	\$0.00	\$0.00	\$134.90	\$0.00	\$134.90
940 SPARK	\$6,795.56	\$75,238.10	\$0.00	\$2,188.64	\$79,845.02	\$2,094.87	\$77,750.15
941 LOCAL SCH CHILD WELFARE	\$33,018.33	\$0.00	\$0.00	\$7,730.88	\$25,287.45	\$12,530.60	\$12,756.85
942 HOT SPOT INSURANCE	\$705.00	\$0.00	\$0.00	\$0.00	\$705.00	\$0.00	\$705.00
943 ALTERNATIVE SCHOOL GRANTS	\$113.04	\$0.00	\$0.00	\$0.00	\$113.04	\$0.00	\$113.04
944 CHILD NUTRITION BANQUETS	\$236.50	\$0.00	\$0.00	\$0.00	\$236.50	\$0.00	\$236.50
945 SPS FOOD SERV ASSOC	\$2,523.40	\$0.00	\$0.00	\$0.00	\$2,523.40	\$102.00	\$2,421.40
946 SOFT DRINK MONEY	\$10,449.62	\$402.26	(\$800.00)	\$992.45	\$9,059.43	\$3,783.88	\$5,275.55
947 ALTERNATIVE SCHOOL	\$2,981.35	\$70.00	\$0.00	\$10.50	\$3,040.85	\$624.25	\$2,416.60
949 CLEARING ACCOUNT	\$1,524.81	\$0.00	\$0.00	\$0.00	\$1,524.81	\$0.00	\$1,524.81
950 SERVICE CENTER	\$636.97	\$0.00	\$0.00	\$0.00	\$636.97	\$500.00	\$136.97
952 CHROMEBOOK INS/REPAIR	\$58,489.07	\$21,567.16	\$0.00	\$11,755.90	\$68,300.33	\$25,302.00	\$42,998.33
954 5TH GRADE ELEM BASKETBALL	\$3,731.60	\$0.00	\$0.00	\$0.00	\$3,731.60	\$0.00	\$3,731.60
955 CHIEFTAIN CARE	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
956 CENTENNIAL PLAZA PROJECT	\$1,973.34	\$0.00	\$0.00	\$0.00	\$1,973.34	\$0.00	\$1,973.34

## Sapulpa Public Schools

### Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 8/1/2023 - 8/31/2023

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
957 HOMELESS	\$504.86	\$1,500.00	\$0.00	\$0.00	\$2,004.86	\$0.00	\$2,004.86
960 ATHLETIC SPORTS OVERALL	\$11,457.49	\$15,019.51	\$900.00	\$8,904.09	\$18,472.91	\$10,532.66	\$7,940.25
961 FOOTBALL BUDGET	\$24,860.45	\$156.00	\$0.00	\$5,151.53	\$19,864.92	\$12,566.23	\$7,298.69
962 BOYS BASKETBALL BUDGET	\$2,663.49	\$0.00	\$0.00	\$0.00	\$2,663.49	\$1,851.46	\$812.03
963 GIRLS BASKETBALL BUDGET	\$2,006.20	\$0.00	\$0.00	\$0.00	\$2,006.20	\$233.70	\$1,772.50
964 BASEBALL BUDGET	\$3,327.25	\$6,800.00	\$0.00	\$0.00	\$10,127.25	\$7,691.97	\$2,435.28
965 SOFTBALL BUDGET	\$5,058.22	\$0.00	\$0.00	\$297.35	\$4,760.87	\$100.00	\$4,660.87
966 WRESTLING BUDGET	\$2,544.73	\$0.00	\$0.00	\$37.74	\$2,506.99	\$0.00	\$2,506.99
967 TENNIS BUDGET	\$15.48	\$0.00	\$0.00	\$0.00	\$15.48	\$0.00	\$15.48
968 TRACK BUDGET	\$933.33	\$0.00	\$0.00	\$0.00	\$933.33	\$0.00	\$933.33
969 GOLF BUDGET	\$5,822.18	\$0.00	\$0.00	\$0.00	\$5,822.18	\$0.00	\$5,822.18
971 ATHLETIC - BOOSTER CLUB	\$94,494.30	\$29,914.41	\$0.00	\$7,819.68	\$116,589.03	\$27,283.23	\$89,305.80
972 CROSS COUNTRY BUDGET	\$7,451.27	\$1,906.00	\$0.00	\$2,198.60	\$7,158.67	\$4,348.22	\$2,810.45
973 BOYS SOCCER BUDGET	\$809.01	\$0.00	\$0.00	\$0.00	\$809.01	\$18.00	\$791.01
974 ATHLETICS - TRAINER	\$8,320.68	\$0.00	\$0.00	\$5,709.58	\$2,611.10	\$1,552.78	\$1,058.32
975 GIRLS SOCCER BUDGET	\$5,996.75	\$0.00	\$0.00	\$0.00	\$5,996.75	\$265.00	\$5,731.75
976 GIRLS VOLLEYBALL BUDGET	\$7,734.52	\$0.00	(\$750.00)	\$1,423.81	\$5,560.71	\$2,280.00	\$3,280.71
977 CHEER BUDGET	\$4,172.57	\$450.00	(\$150.00)	\$280.95	\$4,191.62	\$139.93	\$4,051.69
978 ALL EVENTS GATE	\$14,360.06	\$8,173.40	\$0.00	\$12,219.68	\$10,313.78	\$3,453.03	\$6,860.75
979 JR HIGH CHEER	\$1,427.20	\$150.00	\$0.00	\$1,400.00	\$177.20	\$0.00	\$177.20
983 DRUG TEST-PHYSICALS	\$8,364.61	\$911.43	\$0.00	\$468.00	\$8,808.04	\$1,532.00	\$7,276.04
985 SPONSORS 2022-2023	\$19,134.00	\$1,000.00	\$0.00	\$761.90	\$19,372.10	\$4,080.00	\$15,292.10
986 CHIEFTAIN CENTER CONCESSION	\$19,068.06	\$712.02	\$0.00	\$815.48	\$18,964.60	\$2,684.52	\$16,280.08
<b>Total</b>	<b>\$1,191,542.16</b>	<b>\$296,639.09</b>	<b>\$0.00</b>	<b>\$88,186.73</b>	<b>\$1,399,994.52</b>	<b>\$317,757.05</b>	<b>\$1,082,237.47</b>

# Sapulpa Public Schools

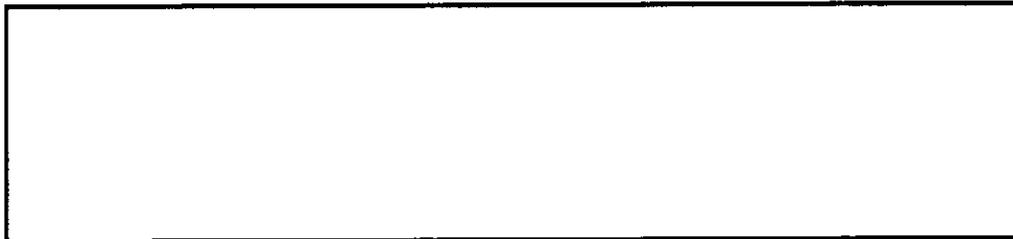
## Cash Balances

**Options:** Fiscal Years: 2023-2024, Funds: 81, As Of Date: 8/31/2023, Account Types: All

<b>Cash By Account and Fund</b>			
AC 0101	AMERICAN HERITAGE 1825474		
2023	81	GIFT FUND	\$0.00
			<hr/>
		Total AC 0101	\$0.00
AC 8101	ALLEN SCHOLARSHIP ENDOWMENT		
2023	81	GIFT FUND	\$4,848.96
			<hr/>
		Total AC 8101	\$4,848.96
AC 8103	NAIFEH SCHOLARSHIP ENDOWMENT		
2023	81	GIFT FUND	\$67.24
			<hr/>
		Total AC 8103	\$67.24
AC 8104	DONNA HOLBROOK SCHOLARSHIP		
2023	81	GIFT FUND	\$1,335.03
			<hr/>
		Total AC 8104	\$1,335.03
AC 8111	ALLEN SCHOLARSHIP CD 4401		
2023	81	GIFT FUND	\$50,000.00
			<hr/>
		Total AC 8111	\$50,000.00
AC 8114	HOLBROOK SCHOLARSHIP CD		
2023	81	GIFT FUND	\$10,000.00
			<hr/>
		Total AC 8114	\$10,000.00
			<hr/>
			\$66,251.23
			<hr/> <hr/>
<b>Cash By Fund</b>			
2023	81	GIFT FUND	\$66,251.23
			<hr/>
			\$66,251.23
			<hr/> <hr/>

**SAPULPA PUBLIC SCHOOLS  
TREASURER'S SUMMARY  
AUGUST 2023**

	GENERAL FUND	BUILDING FUND	CH NUTR FUND	BOND FUND	SINKING FUND	
BEG BALANCE	<b>3,163,393.66</b>	<b>581,911.08</b>	<b>1,036,088.20</b>	<b>17,112,721.65</b>	<b>326,768.75</b>	22,220,883.34
DEPOSITS	2,780,412.56	7,900.25	49,309.79	0.00	34,048.47	2,871,671.07
CHECKS ISSUED						
Current Year	2,136,246.75	213,286.60	137,454.70	15,896,840.00	0.00	18,383,828.05
Prior Year	93,825.12	2,336.81	275.07	94,874.93	0.00	191,311.93
END BALANCE	<b>3,713,734.35</b>	<b>374,187.92</b>	<b>947,668.22</b>	<b>1,121,006.72</b>	<b>360,817.22</b>	6,517,414.43
Last Yr Same Month	3,452,860.52	312,133.22	824,645.30	1,430,480.74	1,292,200.63	7,312,320.41
Gain or (Loss)	<b>260,873.83</b>	<b>62,054.70</b>	<b>123,022.92</b>	<b>-309,474.02</b>	<b>-931,383.41</b>	



I CERTIFY THAT THIS REPORT, SUMMARIZED ON PAGES 1, 2, AND 3  
IS CORRECT AND IN ACCORDANCE WITH THE RECORDS.

  
Kenda Terrones, Treasurer

<b><u>GENERAL FUND</u></b>	<b>PREVIOUS <u>TOTAL</u></b>	<b>CURRENT <u>MONTH</u></b>	<b>NEW <u>YR-TO-DATE</u></b>
<b><u>Local Revenue</u></b>			
Current Ad Valorem	26,763.11	0.00	26,763.11
Prior Ad Valorem	7,546.46	47,615.12	55,161.58
Homestead & In Lieu Tax	0.00	979.73	979.73
Interest Earned	92,754.78	89,144.49	181,899.27
5-Year Manufacturing Exemp	385,404.83	0.00	385,404.83
Rental of Facilities	0.00	0.00	0.00
Sale of Surplus Equipment	0.00	0.00	0.00
Insurance Recovery	0.00	0.00	0.00
Workers' Compensation	0.00	0.00	0.00
Misc Reimbursements	3,438.14	7,852.83	11,290.97
Donations and Contributions	6,000.00	0.00	6,000.00
Repayment from CNF	0.00	0.00	0.00
Repayment from Activity Fd	<u>152,093.40</u>	<u>579.74</u>	<u>152,673.14</u>
Local TOTALS	<b>674,000.72</b>	<b>146,171.91</b>	<b>820,172.63</b>
<b><u>County Revenue</u></b>			
Mill Levy	22,445.05	4,924.59	27,369.64
Mortgage Tax	<u>9,677.88</u>	<u>6,141.11</u>	<u>15,818.99</u>
County TOTALS	<b>32,122.93</b>	<b>11,065.70</b>	<b>43,188.63</b>
<b><u>State Revenue</u></b>			
Gross Production	15,578.39	15,689.73	31,268.12
Auto Tags	24,652.77	134,712.32	159,365.09
School Land	56,273.45	34,308.03	90,581.48
Tax Stamps & Other Misc	392.82	675.85	1,068.67
Farm Implement Tax Stamp	0.00	0.00	0.00
State Aid (Fdn. & Incentive)	0.00	1,319,783.38	1,319,783.38
Flexible Benefit	0.00	252,548.09	252,548.09
Alternative Ed/High Challenge	0.00	0.00	0.00
Staff Development	0.00	0.00	0.00
National Board Cert Stipends	0.00	0.00	0.00
Reading Sufficiency	0.00	0.00	0.00
State Textbook Allocation	0.00	233,515.36	233,515.36
Driver's Education	0.00	0.00	0.00
Okla Parents as Teachers	0.00	0.00	0.00
State Land Reimbursement	0.00	0.00	0.00
State Misc/ACE Technology	0.00	0.00	0.00
State Misc/ACE Remediation	0.00	0.00	0.00
State Misc/Gear Up (022)	0.00	0.00	0.00
Robotics Grant (3690)	0.00	0.00	0.00
Vocational Salaries	0.00	0.00	0.00
Voc. Incentive Assistance	0.00	0.00	0.00
Okla Education Lottery Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
State TOTALS	<b>96,897.43</b>	<b>1,991,232.76</b>	<b>2,088,130.19</b>
<b><u>Federal Revenue</u></b>			
FEMA	<u>Y-T-D</u> 0.00	<u>CUR</u> 0.00	<u>Y-T-D</u> 0.00

Title VII - Indian Ed (561)	63,938.63	0.00	63,938.63
JROTC	5,967.76	2,852.24	8,820.00
Title	0.00	148.14	148.14
Title I (511)	0.00	123,672.07	123,672.07
Title II Part A (541)	0.00	9,548.21	9,548.21
IDEA-B Flow Thru (621)	0.00	183,312.67	183,312.67
IDEA-B Preschool 3-5 (641)	0.00	8,780.67	8,780.67
Title 10 (596)	0.00	7,374.08	7,374.08
JOM (563)	8,198.74	0.00	8,198.74
CARES Act	0.00	266,152.11	266,152.11
Carl Perkins (421)	<u>3,368.25</u>	<u>30,102.00</u>	<u>33,470.25</u>
	Federal TOTALS	<b>81,473.38</b>	<b>631,942.19</b>
<b>TOTAL GEN FUND</b>		<b>884,494.46</b>	<b>2,780,412.56</b>

### BUILDING FUND

Current Taxes	3,822.24	0.00	3,822.24
Prior Taxes	1,077.76	6,800.25	7,878.01
In Lieu of Taxes	0.00	0.00	0.00
5-Year Manufacturing Exemp	55,042.44	0.00	55,042.44
Facility Rental	1,100.00	1,100.00	2,200.00
Insurance Recovery	0.00	0.00	0.00
Farm Implement Tax Stamp	0.00	0.00	0.00
State Land Reimbursement	0.00	0.00	0.00
FEMA	0.00	0.00	0.00
Donations and Contributions	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Building Fund TOTALS	<b>61,042.44</b>	<b>7,900.25</b>

### CHILD NUTR FUND

Local (Meals, Interest, etc)	75,750.34	34,764.66	110,515.00
State Reimbursement	0.00	7,955.86	7,955.86
Federal Reimbursement	<u>25,624.50</u>	<u>6,589.27</u>	<u>32,213.77</u>
	Child Nutrition Fund TOTALS	<b>101,374.84</b>	<b>49,309.79</b>

### TOTAL GF/BF/CNF

**1,046,911.74      2,837,622.60      3,884,534.34**

### BOND FUND

Interest	0.00	0.00	0.00
Sale of New Bonds	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Bond Fund TOTALS	<b>0.00</b>	<b>0.00</b>

### SINKING FUND

Current Taxes	18,991.49	0.00	18,991.49
Prior Taxes	6,168.03	34,048.47	40,216.50
In Lieu of Taxes	0.00	0.00	0.00
5-Year Manufacturing Exempt	273,488.78	0.00	273,488.78
Interest/In Lieu Reimb	0.00	0.00	0.00
State Land Reimbursement	0.00	0.00	0.00
Farm Implement Tax Stamp	0.00	0.00	0.00
Premium on Bonds Sold	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Sinking Fund TOTALS	<b>298,648.30</b>	<b>34,048.47</b>

### INSURANCE REIMBURSEMENT FUND

**0.00      0.00      0.00**

GRAND TOTAL

1,345,560.04

2,871,671.07

4,217,231.11



**UTILITIES COMPARISON 2021-22 TO 2023-24**

	410	623	624	625	627	MO	YTD			
	<u>Water</u>	<u>Diesel</u>	<u>Electricity</u>	<u>Gasoline</u>	<u>Nat'l Gas</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>MONTHLY</u>	<u>YEAR</u>	
								<u>INCR/DECR</u>	<u>INCR/DECR</u>	<u>%</u>
Jul 21	6,122		31,962	0	1,042	39,126	39,126	29,193	29,193	74.61%
Aug 21	13,241	634	52,342	3,172	2,223	71,612	110,738	8,743	37,936	34.26%
Sep 21	17,934	5,877	59,873	2,931	3,471	90,085	200,823	10,526	48,462	24.13%
Oct 21	17,120	14,216	70,644	3,824	3,934	109,738	310,561	21,863	70,325	22.64%
Nov 21	18,411	14,199	66,410	4,413	4,958	108,392	418,953	25,995	96,320	22.99%
Dec 21	7,965	11,911	40,804	3,383	2,056	66,119	485,072	389	96,709	19.94%
Jan 22	25,545	10,401	33,918	2,202	17,473	89,539	574,611	29,451	126,161	21.96%
Feb 22	13,927	11,397	33,576	2,798	27,764	89,462	664,073	16,845	143,005	21.53%
Mar 22	16,023	9,123	35,250	3,656	14,870	78,922	742,994	-7,424	135,581	18.25%
Apr 22	16,418	14,597	33,771	9,593	27,204	101,582	844,577	33,888	169,470	20.07%
May 22	17,513	21,702	37,776	8,541	10,822	96,355	940,931	26,448	195,918	20.82%
Jun 22	22,543	16,329	40,916	5,941	4,027	89,756	1,030,687	20,840	216,758	26.63%
July 22	9,184	5,611	50,686	5,534	95	71,110	71,110	31,984	31,984	81.75%
Aug 22	23,101	0	70,521	0	2,708	96,330	167,440	24,718	56,702	51.20%
Sep 22	16,071	10,170	86,958	5,048	2,891	121,138	288,579	31,053	87,756	43.70%
Oct 22	20,265	23,758	89,601	4,500	3,864	141,988	430,566	32,250	120,005	38.64%
Nov 22	16,960	20,012	83,509	6,191	7,809	134,481	565,047	26,089	146,094	34.87%
Dec 22	9,014	20,570	49,948	3,929	3,585	87,045	652,092	20,926	167,020	34.43%
Jan 23	30,375	13,946	51,219	2,827	42,875	141,242	793,335	51,703	218,724	38.06%
Feb 23	7,489	13,862	47,435	2,872	35,553	107,211	900,546	17,749	236,473	35.61%
Mar 23	14,512	14,203	49,340	3,749	31,279	113,082	1,013,628	34,160	270,634	36.42%
Apr 23	13,471	20,402	47,912	3,271	25,044	110,101	1,123,729	8,519	279,152	33.05%
May 23	15,673	18,697	47,452	5,981	11,253	99,056	1,222,785	2,701	281,854	29.95%
Jun 23	13,656	11,861	53,149	4,297	6,415	89,378	1,312,162	-378	281,475	27.31%
July 23	12,775	3,075		4,986	2,037	22,873	22,873	-48,237	-48,237	-67.83%
August 23	15,604	1,081	78,405	4,537	0	99,627	122,500	3,297	-44,940	-26.84%

**General Fund**

**WORKING BUDGET**

**WADM**

State Allocation (Initial)	14,660,911.19
Estimated Mid-term Adjustment	(500,000.00)
Other State Revenue	5,200,000.00
Ad Valorem Projection (7% increase over 2023)	8,340,643.37
Other Local and County Revenue	1,821,884.42
Federal Grant Revenue	5,818,216.03

**CURRENT YEAR REVENUE**

35,341,655.01

Prior Year Carryover

3,528,856.50

**Total Revenue**

38,870,511.51

**Projected Expenses**

Certified Salaries	18,032,631.60
Support Salaries	5,743,503.46
Certified Benefits	5,028,529.00
Support Benefits	1,679,446.54
Purchased Professional & Technical Services	476,199.09
Contracted Property Services	266,243.01
Other Contracted Services	652,173.97
Supplies & Materials	1,941,219.09
Property Expenses	58,769.64
Other Objects	563,929.21
<i>Final additional ARP Expenditures</i>	<i>1,380,500.00</i>
<i>GF Expenses moved to Building Fund (Redbud)</i>	<i>(300,000.00)</i>

**Total Expenses**

**35,523,144.61**

**Projected Carryover**

3,347,366.90

9.47%

Includes Certified mandated raise, raise for all support and 3% inflation on non-salary expenses

Gifted and Talented  
Local Advisory Committee  
2023-24

Stephanie Kiesau  
Bridget Hailey  
Danielle Nagel  
Sandy Janowiak  
Donia Doudican



## OKLAHOMA STATE DEPARTMENT OF EDUCATION

Robert Armstrong  
Superintendent  
191033 Sapulpa Public Schools  
511 East Lee  
Sapulpa, OK 74066-4699

July 28, 2023

Dear Robert Armstrong:

The 2023-2024 accreditation statuses for your school district and sites have been approved by the State Board of Education. **The district status and site status are listed separately, per State Board of Education rules.** State Board of Education regulations allow accreditation for one year only; therefore, continuing compliance with accreditation standards is imperative at all times.

Please see the attached page(s) for you district and site accreditation statuses for school year 2023-2024

If you have any questions, please contact your Regional Accreditation Officer. Thank you.

Sincerely,

A handwritten signature in black ink that reads "Ryan Pieper".

Ryan Pieper  
Executive Director  
Accreditation Division

C: School Board President  
Enclosure

**Ryan Walters**  
**State Superintendent of Public Instruction**  
**Oklahoma State Department of Education**

**Accreditation Status for District 2023 - 2024**

**191033 SAPULPA**

**Recommendation: Accreditation with no Deficiencies**

**Accreditation Status for Sites 2023 - 2024**

**125 LIBERTY ES : Grades - PK - 05**

**Recommendation: Accreditation with no Deficiencies**

**Accreditation Status for Sites 2023 - 2024**

**150 FREEDOM ES : Grades - PK - 05**

**Recommendation: Accreditation with no Deficiencies**

**Accreditation Status for Sites 2023 - 2024**

**160 JEFFERSON HEIGHTS ES : Grades - PK - 05**

**Recommendation: Accreditation with no Deficiencies**

**Accreditation Status for Sites 2023 - 2024**

**165 HOLMES PARK ES : Grades - PK - 05**

**Recommendation: Accreditation with no Deficiencies**

**Accreditation Status for Sites 2023 - 2024**

**505 SAPULPA MS : Grades - 06 - 07**

**Recommendation: Accreditation with no Deficiencies**

**Accreditation Status for Sites 2023 - 2024**

**610 SAPULPA JHS : Grades - 08 - 09**

**Recommendation: Accreditation with no Deficiencies**

**Accreditation Status for Sites 2023 - 2024**

**705 SAPULPA HS : Grades - 10 - 12**

**Recommendation: Accreditation with no Deficiencies**

**Pre-Employment Transition Services Coordination  
Pre-ETS  
COLLABORATIVE AGREEMENT  
FY 2024**

**PURPOSE**

This Collaborative Agreement (“Agreement”), effective as of the latest date of signature of all Parties or the 1st day of July, 2023 whichever is later, is entered into by and between the following Parties, also referred to herein as “Team Members” to promote collaboration in the delivery of Pre-Employment Transition Services (also referred to herein as Pre-ETS) for students with a documented disability transitioning from secondary school to post-secondary education programs and/or competitive employment; for individuals with disabilities who are enrolled in secondary education and are eligible, or potentially eligible, to receive vocational rehabilitation services (VR) provided by Oklahoma Department of Rehabilitation Services (DRS).

- **“Sapulpa Public School”** (also referred to herein as “Partner School”);

Pre-ETS activities are available to students with a documented disability. Students, ages 14-21, do not have to have an IEP (individual education program), a 504 plan or be a Vocational Rehabilitation client. Pre-ETS activities are an action step or service to assist students to achieve their transition goals.

**The OBJECTIVE of this Agreement seeks to:**

- Increase coordination between the Parties to identify and prepare students with a documented disability to move to post-secondary education and/or competitive integrated employment; based on student need, considering strength, preferences, and interests.
- Improve transition planning by DRS and local education agencies (LEAs) for a student with disabilities to facilitate the development and implementation of that individual’s education program.
- Strengthen the relationship between Central Tech, The Oklahoma State Department of Education (OSDE), Oklahoma Office of Workforce Development (OOWD), LEAs, higher education entities, and businesses to facilitate successful outcomes for students with a documented disability.
- Engage, involve and educate families to increase student success in post-school activities.
- Increase the number of students reaching their individual education plan (IEP) and the DRS individual plan for employment (IPE) goals.
- Increase professional learning opportunities and share resources.
- Increase job training and education opportunities for people who have traditionally faced barriers.

## TERM

The Parties agree that the effective period of this Agreement shall be the latest date of signature of all Parties, or July 1, 2023, whichever is the latter, through June 30, 2024.

This Agreement may be renewed for two (2) additional twelve-month periods. Any renewals are contingent upon the Department of Rehabilitation Services renewing the Pre-Employment Transition Services Agreement with Central Tech's approval of such renewal.

Central Tech contact: Shelly Rentz, shelly.rentz@centraltech.edu or Dr. Kim Howard, kim.howard@centraltech.edu

The following are examples of activities that fall into the five required *Pre-ETS* categories:

- **Job Exploration Counseling:** discussion, activities, vocational evaluations, or assessments on in-demand job opportunities intended to foster motivation and informed decision-making.
- **Work-Based Learning** – research and knowledge of work site tours, job shadowing, mentoring, internships, apprenticeships, short-term employment, volunteering, and on-the-job support
- **Counseling on Post-Secondary Opportunities**—discussion and activities regarding college and other -post-secondary opportunities, academic and occupational training needed to succeed in the workplace, and providing resources that may be used to support individual student success in education and training, such as disability support services and financial aid.
- **Workplace Readiness Training** (can be in a simulated or "real" work setting) - teaching social skills and independent living skills necessary to prepare for eventual employment, such as communication and interpersonal skills, financial literacy, transportation options, job-seeking skills, understanding employer expectations, and other "soft" skills necessary for employment; and
- **Self-advocacy**—training on rights and responsibilities; how to request accommodations or services and supports; communicating thoughts, concerns, and needs; peer-mentoring opportunities; and participating in leadership activities offered in educational or community settings.

## RESPONSIBILITIES:

### The Partner School:

The school plays a significant role in the success of providing and coordinating transition services, specifically employment readiness instruction for students with a documented disability. Schools are bound by the specific content in the Individuals with Disabilities Education Act (IDEA) for the provision of secondary transition services and by coordinating services with other agencies who will pay for or provide transition services. *Pre-Employment Transition Services are not meant to reduce the responsibility of schools to provide transition services. The intent is to enhance the resources available to students with a documented disability through collaboration. Partner School understands and*

Pre-ETS FY24

*agrees that they will not be reimbursed by Central Tech for any costs incurred as part of the Pre-ETS program.*

**The Partner School will:**

- allow Central Tech Pre-ETS staff access to DRS potentially eligible students with a documented disability and/or DRS clients (in a group setting or one-on-one) to whom they can provide Pre-ETS instructional activities;
- work with the local DRS counselors to identify, recruit, and refer students for vocational rehabilitation services;
- be responsible for collecting signed parent authorization to allow their student to participate in Pre-ETS activities.
  - If parent signed authorization is unavailable, provide Central Tech a copy of the front page and/or Student identification page, transition goal page(s) and signature page(s) of the IEP (individual education program).
  - If parent signed authorization form is unavailable, provide Central Tech a copy of the student 504 plan or other documentation to identify the student having a documented disability.
- communicate to the Central Tech Pre-ETS staff and DRS (if applicable) any concerns brought forth by a student;
- provide information to assist staff providing Pre-ETS activities that will support the learning needs, adaptations, and/or modifications of program participants;
- assist with outreach to identify students with a documented disability and assessment of their potential need for transition services and pre-employment transition services;
- share career assessment and planning information with DRS and Pre-ETS staff;
- work collaboratively to increase number of students obtaining their IEP and IPE goals;
- assist with the development of additional school sites by speaking with potential school leadership; and
- maintain confidentiality regarding program participants.

**Central Tech will:**

- work in collaboration with DRS counselor, school transition personnel, and other persons supporting DRS potentially eligible students with a documented disability and/or DRS clients to provide Pre-ETS instructional activities in groups and/or individually;
- ensure its staff are trained and experienced in working with students with a documented disability as well as developing business relationships;
- ensure its staff have successfully passed a criminal background check; and will provide the Partner School proof (if requested) prior to providing Pre-ETS activities;
- support the Partner school staff in planning for the transition of students with a documented disability from school to post-school activities;
- work in collaboration with the teacher and current transition curriculum;
- work to increase employment and/or post-secondary student success;

- work with local school districts to create greater access for students with a documented disability and remove barriers into transition programs and activities;
- assist with outreach to identify students with a documented disability and assessment of their potential need for transition services and pre-employment transition services;
- encourage community work experiences that provide the opportunity for students with a documented disability to participate in skill development in community settings;
- share career assessment and planning information with DRS and school staff;
- work with the local DRS counselors to identify, recruit, and refer students for vocational rehabilitation services;
- communicate to Partner School staff and DRS (if applicable) any concerns brought forth by a student;
- assist with the development of additional school sites by speaking with potential school leadership; and
- maintain confidentiality regarding program participants.

### **Signatures**

The Parties hereto agree that they may conduct the transaction by electronic means and hereby state that a electronic signature shall have the same force and effect as an original signature.

The partner school represents that it has read and understands the terms of this agreement and made no changes to the terms of this agreement. By placing the signature of its authorized representative, the partner school agrees to be bound by this agreement.

### **Partner School**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print Name and Title

### **Central Tech**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print Name and Title

**LEGAL CONTRACT**

**BETWEEN SAPULPA PUBLIC SCHOOLS AND KYLEE ARMSTRONG**

This agreement is entered into between Sapulpa Public Schools and KYLEE ARMSTRONG, a Speech-Language Pathologist-CF, who will conduct speech and/or language therapy and related activities for Sapulpa Public Schools.

**I. Terms**

- A. Kylee Armstrong shall be working towards completing the requirements for her clinical fellowship year. Upon completing these requirements, she will obtain current Oklahoma State Department of Education certification and ASHA licensure as a Speech-Language Pathologist.
- B. Kylee Armstrong shall conduct speech and/or language evaluations, therapy (in-person or teletherapy), IEP meetings, and related activities as directed by the Director of Special Services. Services may include meeting with teachers, parents or other SLP’s, reviewing student files, observing students in class, and serving as a Speech-Language Pathologist-CF in child study meetings. Services will be scheduled as feasible for both parties.

**II. Consideration and Cost of Services**

- A. Sapulpa Public Schools shall pay Kylee Armstrong \$55.00 per hour for duties related to the position of Speech-Language Pathologist-CF and related activities as directed by the Director of Special Services.
- B. Kylee Armstrong will provide services up to 24 hours per week unless additional services are approved by the Director of Special Services.
- C. Sapulpa Public Schools will pay the current IRS federal mileage rate for travel from port to port.
- D. Kylee Armstrong will submit an invoice by the 5th of each month to Sapulpa Public Schools for services provided.

**III. Duration of the Contract**

The duration of this contract is to become effective August 11, 2023 and terminate June 30, 2024 with the Board of Education approval.

**IV.** This contract is subject to termination upon 30 (thirty) days advance written notice by either party. Said written notice must be forwarded by certified mail.

**V. Amendment**

This contract is subject to amendments at any time but only upon fully disclosed written consent and approval by both parties.

Sapulpa Public Schools \_\_\_\_\_ Date \_\_\_\_\_  
Board President

Kylee Armstrong \_\_\_\_\_ Date \_\_\_\_\_  
Speech Language Pathologist-CF

**ADDENDUM**

This is an Addendum to the Agreement between the **Sapulpa Public Schools** (hereinafter referred to as “LEA” for Local Education Agency) and **ESS South Central, LLC** (the “Company”) for the services of Substitute Teachers and Staff:

The parties hereby agree to modify the Agreement as follows:

1. Effective July 1, 2023 the following positions and rates are added in Exhibit A:

Position	Full Day Pay Rate	Company Bill Rate	Rule
Substitute Teacher - Full Day - Certified	\$85.00	\$115.18	Current copy of Oklahoma Certificate/License must be on file. Substitutes in this category may work an unlimited number of days each school year.
Substitute Teacher - Full Day - Non-Certified, Degreed	\$85.00	\$115.18	Substitutes without a Certificate but with a bachelor's degree. Substitutes in this category may only substitute 145 days each school year
Substitute Teacher - Full Day - Non-Certified, Non-Degreed	\$75.00	\$101.63	Substitutes without a Certificate but with a HS Diploma or G.E.D. Substitutes in this category may only substitute 135 days each school year
Substitute Paraprofessional - Full Day	\$75.00	\$101.63	
Substitute Secretary or Assistant - Full Day	\$75.00	\$101.63	
Substitute Teacher -Half Day - Certified	\$42.50	\$57.59	Current copy of Oklahoma Certificate/License must be on file. Substitutes in this category may work an unlimited number of days each school year.
Substitute Teacher - Half Day - Non-Certified, Degreed	\$42.50	\$57.59	Substitutes without a Certificate but with a bachelor's degree. Substitutes in this category may only substitute 145 days each school year
Substitute Teacher - Half Day - Non-Certified, Non-Degreed	\$37.50	\$50.81	Substitutes without a Certificate but with a HS Diploma or G.E.D. Substitutes in this category may only substitute 135 days each school year
Substitute Paraprofessional - Half Day	\$37.50	\$50.81	
Substitute Secretary or Assistant - Half Day	\$37.50	\$50.81	

Substitute Teacher - Full Day - Long Term - Certified	\$175.00	\$237.13	Must have Oklahoma Certification. For assignments 20+ days, pay starts on day 1
Substitute Teacher - Half Day - Long Term - Certified	\$87.50	\$118.56	Must have Oklahoma Certification. For assignments 20+ days, pay starts on day 1

2. All other provisions of the Agreement shall remain in full force and effect during the term of the Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date set forth below.

**Sapulpa Public Schools**

By \_\_\_\_\_  
Signature

\_\_\_\_\_  
Name and Title

Date \_\_\_\_\_

**ESS South Central, LLC**

By \_\_\_\_\_  
Steve Gritzuk, Chief Operating Officer

Date \_\_\_\_\_

## School Resource Officer Financial Agreement

This agreement is made 21<sup>st</sup> day of August, 2023, by and between the SCHOOL DISTRICT OF SAPULPA PUBLIC SCHOOLS (hereinafter the "School District"), and the CITY OF SAPULPA POLICE DEPARTMENT (Hereinafter the "Police Department") as follows:

### 1. Terms of Agreement

The initial term of this agreement is five years commencing on the 1<sup>st</sup> day of July, 2023, and ending on the 30<sup>th</sup> day of June, 2028, however, should either party encounter budgetary/operational constraints that make the continuation of this agreement impractical, then either party may cancel this agreement upon sixty days' notice of the other. Following the initial five-year term, this agreement shall be automatically renewed for successive one-year periods unless either party requests termination or modification of this agreement. This request will be in writing.

### 2. Cost of SRO program

The cost of the School Resource Officer Program will be paid as follows.

The Police Department agrees to pay the following expenses related to the School Resource Officer Program:

- A. Total salary/ benefit costs of assigned officers for one hundred eighty-five (185) days per year.
- B. 50% of overtime cost for school related events.
- C. 100% of overtime cost for non-school events.
- D. 50% of cost of school related training/ conferences (approved by both parties in advance)
- E. 100% of cost of non-school related training.
- F. Employee uniform, equipment, and vehicle costs.

The School District agrees to reimburse the Police Department for the following expenses related to the School Resource Officer Program:

- A. Total salary/ benefit costs of assigned officers for one hundred eighty (180) days per year. (Divided and paid quarterly)
- B. 50% of overtime cost for school related events (billed quarterly)
- C. 50% of cost of school related training/ conferences (approved by both parties in advance)

### 3. Temporary Reassignment of SRO's

If, due to staffing shortages or other emergency circumstances the police department must temporarily reassign a school resource officer to patrol for one full shift or more, the daily cost of the officer's salary / benefits for each day the officer shall be absent from the school will be subtracted from the schools 180-day financial obligation.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be executed the day and year first written above.

By: Craig P. Henderson  
Mayor

Attest: Shirley Dargis  
City Clerk 8-21-2023

By: \_\_\_\_\_  
\_\_\_\_\_

Date: \_\_\_\_\_



This Digital Ticket Sales Agreement (the “**Agreement**”) is entered into as of July 1, 2023 (the “**Effective Date**”) by and between **Huddle Tickets, LLC dba GoFan**, a Georgia limited liability company having its principal place of business at 5900 Windward Parkway, Suite 250, Alpharetta, GA 30005 (“**Company**”), and Sapulpa Public Schools a [Oklahoma] not-for-profit corporation having its principal office at 3 S. Mission, Sapulpa, OK 74066 (“**Customer**”).

Each of Company and Customer a “**Party**” and collectively the “**Parties**.”

**1. DEFINITIONS.** Capitalized terms not otherwise defined herein, shall have the meanings set forth below.

“**Authorized Users**” means individuals who are authorized by Customer to use the GoFan® Solution. Authorized Users may include but are not limited to Customer’s employees, consultants or contractors.

“**Confidential Information**” means any non-public information, material, or data relating to a Party that such disclosing Party treats as proprietary or confidential, and is marked as “confidential” or “proprietary” or that, given the circumstances, should be reasonably apparent that such information is of a confidential or proprietary nature. Without limiting the foregoing, (i) the GoFan® Solution and all IP Rights associated therewith shall constitute Confidential Information of Company, (ii) Customer Data shall constitute Confidential Information of Customer; and (iii) all software and any databases (including any data models, structures, non-Customer specific data and Customer specific data and aggregated statistical data contained therein) disclosed by a Party shall constitute Confidential Information of the disclosing Party.

“**Customer**” means the school district indicated in the opening paragraph of this Agreement, and the term includes any Customer School listed in an Order Form for the purposes of the Services contracted under that particular Order Form.

“**Customer Data**” means any data, regardless of whether in printed or electronic form, that is (i) provided to Company by Customer in order for Company to perform its obligations under this Agreement, including without limitation, the Customer Materials, (ii) provided to Company by Authorized Users and/or Patrons, and (iii) derived from Customer’s and Patrons’ use of the GoFan® Solution. Customer Data expressly excludes any Aggregated Data as defined in Section 7.1.

“**Customer Materials**” means any and all data and information uploaded or transmitted to the GoFan® Solution or otherwise delivered to Company hereunder for providing the Services (including, without limitation, Customer’s Marks, Event Listings, information related to Non-ticketed Items, database lists, images, photographs, illustrations, graphics, audio clips, video clips, text, colors, mascot images, and the like).

“**Digital Tickets**” mean electronic tickets for Events that are purchased by Patrons through the GoFan® Solution.

“**Documentation**” means the technical documentation provided by Company to Customer in connection with the GoFan® Solution, expressed in any medium or format.

“**Event**” is an activity held or celebrated at or related to a Customer or a Customer’s venue (including Schools’ venues or grounds) and for which Patrons may purchase Digital Tickets to attend, access to, or participate in.

“**Event Listings**” means the schedule of Events, ticket pricing, promotions, fulfillment method (QR code, mobile only, both), and other related information reasonably requested by Company for each Event for which a Digital Ticket is made available through the Services.

“**GoFan® Solution**” means the online web-based and mobile applications and platform provided by Company, as described in the Documentation, that is contracted by Customer under an Order Form, excluding all Third-Party Services.

“**IP Rights**” means any and all intellectual property rights of any type, recognized in any country or jurisdiction throughout the world, now or hereafter existing, and whether or not perfected, filed or recorded, including without limitation, all: (i) inventions, including patents, patent applications and statutory invention registrations or certificates of invention, and any divisions, continuations, renewals or re-issuances of any of the foregoing; (ii) trademarks, service marks, domain names, trade dress, logos, and other brand source distinctions; (iii) copyrights and works of authorship, or (iv) trade secrets and know-how.

“**Marks**” means any one or more of the trademarks, service marks, trade names, trade dress, domain names, logos, business and product names, slogans, and registrations and applications for registration thereof owned and/or in use by a Party as of the Effective Date, or which are acquired and/or used by such Party thereafter.

“**Non-ticketed Items**” are goods and items other than Digital Tickets that Patrons may purchase electronically through the GoFan® Solution, including but not limited to, merchandise (e.g. apparel, spirit wear), memorabilia, food, registrations (camps, activities, etc.), annual passes for certain Events, club memberships, fundraising, and donations.

“**Order Form(s)**” means one or more ordering documents for contracting the GoFan® Solution and purchasing related Services that are executed by Customer and Company from time to time under this Agreement. Order Forms are incorporated herein by reference.

“**Patron**” means an individual buyer or potential buyer of Digital Tickets and/or Non-ticketed Digital Items.

“**Personal Information**” means information that identifies, relates to, describes, is reasonably capable of being associated with, or could reasonably be linked, directly or indirectly, with a particular consumer, household, or device.

“**Professional Services**” means, in each instance, the implementation, integration, configuration, training, consulting or other professional services provided by Company pursuant to an Order Form for Services under this Agreement.

“**Schools**” means, collectively, those institution(s) where instruction is given to students, or an organization whose primary purpose is the support of those institutions, such as Booster Clubs, Event Organizers, or State Associations (each a “**School**”), which are, by virtue of their relationship with Customer, authorized to receive Services and which can be listed as a “**Customer School**” in an Order Form. **Exhibit A** includes the list of Schools approved to receive Services under this Agreement.

“**Services**” means, collectively, the services identified on the Order Form, and provided by Company under this Agreement.

“**Technology**” means all software, designs, formulas, algorithms, processes, and programs that are owned by Company or its licensors and that are used to provide the GoFan® Solution and any Website.

“**Term**” means the Initial Term plus all Renewal Terms, as further set forth in Section 11.1.

“**Third-Party Services**” means software products and services that are provided by third parties but may be configured to interoperate with the GoFan® Solution, Technology and Website. Third-Party Services include, without limitation, the payment processing services provided by Stripe, Inc. (“**Stripe**”).

“**Website**” means any website that is configured and hosted by Company for Customer’s benefit under a URL agreed by the Parties and set forth in the applicable Order Form.

“**Work Product**” means any expression of Company’s findings, developments, inventions, analyses, conclusions, opinions, recommendations, ideas, techniques, designs, programs, enhancements, modifications, interfaces, source code, object code and other technical information resulting from the performance of Professional Services, support services, or any other Services performed for the benefit of Customer.

## 2. SERVICES AND THE GOFAN® SOLUTION

2.1. **Scope.** Company is in the business of providing Digital Tickets (and managing reservations, certificates, admissions, and/or confirmations) that allow Patrons’ attendance at, access to, or participation in, Events as well as purchases of Non-ticketed Items provided by Customer, through the GoFan® Solution, a cloud based technology platform and managed service.

2.2. **Provision of the GoFan® Solution and Services.** Subject to the terms of this Agreement and pursuant to the applicable Order Form, Company agrees to provide to Customer (which term, as indicated in an Order Form, may include specific Customer School(s)) the Services identified on the Order Form and to make the GoFan® Solution available to Customer during the Term. Company may provide the GoFan® Solution and host the Technology and Website on its own infrastructure or using a third party cloud computing services provider. Customer’s purchase of the Services and access to the GoFan® Solution are neither contingent on the delivery of any future functionality or features nor dependent on any oral or written public comments made by Company regarding future functionality or features. Company may, in its sole discretion, modify, enhance and/or expand the GoFan® Solution at no additional cost to Customer. Company may also modify, enhance or expand the GoFan® Solution by providing additional features or functionality, which may, but are not required to be, added by Customer to this Agreement at additional cost. Such additional cost features and functionality may be added by mutual written agreement of the Parties. The Parties agree that as of the Effective Date, **Exhibit A** includes the list of Customer Schools approved to receive Services under this Agreement. The Parties agree to update such **Exhibit A** by mutual written agreement from time to time, as needed.

2.3. **Additional Orders.** At any time, following Customer’s execution of the initial Order Form, Customer may subscribe to or purchase additional products or services offered by Company, or otherwise expand the scope of the GoFan® Solution provided to Customer, upon Company’s receipt and acceptance of an amendment to an existing Order Form or additional Order Forms. The GoFan® Solution is subject to any usage limits that are specified in the Order Forms.

2.4. **License Grant.** Subject to Customer’s compliance with all of the terms and conditions of this Agreement, Company hereby grants Customer a limited, revocable, non-exclusive, non-transferable right during the Term to access/use the Technology and the Website(s), solely in connection with Customer’s use of the GoFan® Solution under this Agreement. Customer agrees and understands that access to and/or use of the GoFan® Solution requires acceptance of the GoFan® Terms of Use available at <https://www.huddletickets.com/gofantermsofuse> and the GoFan® Privacy Policy available at <https://www.huddletickets.com/gofanprivacypolicy>.

2.5. **Website.** As part of the GoFan® Solution, Company may provide a co-branded personalized website page and online platform for digital ticketing at no additional cost to Customer, which shall include a “Powered by GoFan®” brand designation. For purposes of the foregoing, Customer hereby grants to Company a non-exclusive, non-sublicenseable, non-transferable right and license to configure Customer’s branding elements in the Website including displaying Customer’s Marks and Customer Materials solely as part of the personalized Website feature of the GoFan® Solution.

## 3. RESPONSIBILITIES OF THE PARTIES

3.1. **Company Responsibilities.** As part of the GoFan® Solution and related Services, Company will (a) display Customer’s Event Listings; (b) accept and process on-line orders for purchases of Digital Tickets to Customer’s Events and of Non-Ticketed Items, and process all payments for said purchases; (c) provide an accounting to Customer of any fees and charges for each sale in accordance with Section 5 below; (d) provide Customer with Company’s standard support for the GoFan® Solution at no additional charge, and/or upgraded support if purchased for any applicable additional fee(s), and (e) use commercially reasonable efforts to make the GoFan® Solution available 24 hours a day, 7 days a week, except for any unavailability caused by scheduled maintenance or by circumstances beyond Company’s reasonable control, including, for example, an act of God, act of government, national emergency, pandemic, flood, fire, earthquake, civil unrest, act of terror, strike or other labor problem, Internet service provider failure or delay, failure or delay of service from any third party cloud computing services provider, or denial of service attack. Company will provide support services and service level commitments in accordance with its standard policies, as in effect from time-to-time. Company shall use commercially reasonable efforts to ensure that the GoFan® Solution is available to Customers with an availability of at least 99.5% as measured on a monthly basis during the Term. Customer acknowledges and agrees that downtime attributable to scheduled maintenance or failures in Customer’s systems, failure of network or data availability at a venue, Patron’s access to their mobile data due to network connectivity, and so forth, shall not count against the foregoing availability requirement. Company reserves the right to modify its maintenance and support services documentation from time-to-time and, other than immaterial changes and corrections, will give Customer reasonable notice of modifications thereto.

3.2. **Customer Responsibilities.** Customer shall (a) be responsible for its own and its Authorized Users’ compliance with this Agreement, (b) be solely responsible for the accuracy, quality, integrity, and legality of Customer Data and of the means by which Customer acquired Customer Data, (c) use commercially reasonable efforts to prevent unauthorized access to or use of the GoFan® Solution, and notify Company promptly of any such unauthorized access or use, (d) use the GoFan® Solution only in accordance with the Documentation and applicable laws and government regulations, and (e) provide Company with assistance, information and the Customer Materials that are reasonably requested as necessary to effectively provide the GoFan® Solution. Customer represents that, as the Event organizer, is solely

authorized to provide access to such Events. Customer shall appoint a primary contact and a main financial contact (“**Customer Contacts**”) to facilitate implementation and management of the GoFan® Solution and agrees to provide to Company updated and accurate information regarding Customer’s Contacts at all times. Customer represents that these Customer Contacts have the authority to make decisions on Customer’s behalf, including receiving legal notifications and communications from Company.

3.3. License to Company. In addition to the license granted in Section 2.5, Customer hereby grants Company a worldwide right and license to (a) display the Marks of each Customer (including Schools) and reformat the branding as necessary in connection with the Services, including without limitation, for display of the Non-Ticketed Items; (b) post on the social media channels of each Customer (including Schools) for the purpose of promoting the Services; (c) manage online searches and activities for each Customer (including Schools) for the purpose of promoting the Services, and (d) offer the Services listed on the Order Form to Patrons.

3.4. Restrictions. Customer will not, directly or indirectly, do any of the following: (a) make the GoFan® Solution available to, or use the GoFan® Solution for the benefit of, anyone other than Customer, or its Authorized Users and Patrons; (b) sell, resell, license, sublicense, distribute, rent or lease any of the Services, or include the GoFan® Solution in a service bureau or outsourcing offering; (c) use the GoFan® Solution to store or transmit infringing, libelous, or otherwise unlawful or tortious material, or to store or transmit material in violation of third-party privacy rights; (d) use the GoFan® Solution to store or transmit code, files, scripts, agents or programs intended to do harm (including, for example, viruses, worms, time bombs and Trojan horses); (e) interfere with or disrupt the integrity or performance of the GoFan® Solution or any content contained therein; (f) attempt to gain unauthorized access to the GoFan® Solution or the Technology; (g) permit direct or indirect access to or use of the GoFan® Solution or Technology in a way that circumvents a contractual usage limit, (h) copy any part, feature, function or user interface of the GoFan® Solution; (i) access the GoFan® Solution or Technology in order to build a competitive product or service; or (j) reverse engineer, disassemble or decompile any portion of the Technology.

3.4. Personal Information. With respect to any Personal Information collected or received from or on behalf of Customer, Company (a) shall only process such Personal Information for the purpose of providing the GoFan® Solution and related Services; (b) shall not retain, use, or disclose (including outside of the direct business relationship between Company and Customer) Personal Information except for the purpose of providing the GoFan® Solution; (c) shall not sell, rent, release, disclose, disseminate, make available, transfer or otherwise communicate such Personal Information to any third party for monetary or other valuable consideration; and (d) certifies that it understands the restrictions on Company’s processing such Personal Information as set forth herein and will comply with them. For clarity, Company may disclose Customer Personal Information to Company’s service providers in connection with such service providers providing services to Company, and Company may permit such service providers to process Customer Personal Information as necessary for Company to provide the GoFan® Solution to Customer.

3.5. Security. Company has implemented industry standard technical and organizational measures designed to secure the GoFan® Solution and Customer Data from accidental loss and unauthorized access, use, alteration or disclosure; however, Company cannot guarantee that unauthorized third-parties will never be able to defeat those measures to gain access to the GoFan® Solution, and as such, Customer understands that its use of the GoFan® Solution is at Customer’s own risk. Notwithstanding the foregoing, each party shall take, and hereby represents that it has taken, all steps to ensure the reliability and security of its systems; and that it will comply with their respective systems, network and data security policies.

#### **4. PROFESSIONAL SERVICES**

4.1. Professional Services. The Parties may, but are under no obligation to, enter one or more Order Forms for Professional Services to be performed by Company. No Professional Services shall be furnished to Customer by virtue of this Agreement alone, but shall require the execution of an Order Form for Professional Services by both Parties. An “**Order Form for Professional Services**” means an ordering document for the purchase of Professional Services executed by Customer and Company (from time to time) under this Agreement and that contains, at a minimum, the following information: (i) the scope of the Professional Services to be provided; (ii) applicable rates and fees; (iii) responsibilities and dependencies of each Party; (iv) agreed upon Work Product and specific deliverables, if any; and (v) signatures of authorized representative of both Parties.

4.2. Scope Modifications. Customer may at any time request a modification to the Professional Services to be performed pursuant to any particular Order Form by making a written request to Company specifying the desired modifications. Company shall submit an estimate of the cost for such modifications and a revised estimate of the time for performance pursuant to the applicable Order Form. Modifications in any Order Form for Professional Services shall become effective only when a written change request is executed by authorized representatives of both Parties.

4.3. Company Personnel. Company shall be responsible for securing, managing, scheduling, coordinating and supervising Company personnel, including its subcontractors, performing the Professional Services.

4.4. Cooperation. Customer will provide all reasonably requested assistance to Company as may be reasonably necessary to enable Company to perform its obligations hereunder, including, without limitation, any obligations with respect to the Professional Services.

#### **5. FEES AND PAYMENTS**

5.1. Fees. In consideration for the rights granted to Customer and the performance of Company’s obligations under the Agreement and the applicable Order Form, Customer shall pay to Company, without offset or deduction, the fees referenced in such applicable Order Form. Company reserves the right to modify and/or update its pricing from time to time, and in any event no less than once a year. Unless otherwise specified in the applicable Order Form and subject to Company’s then-current pricing, Company shall be entitled to assess and receive (a) charges and fees in the amounts set forth in the Order Form, all of which charges and fees shall be assessed against Digital Ticket and Non-ticketed Item sales (the “**Transaction Fees**”), and (b) the license fees, if applicable, for use of the GoFan® Solution and pre-packaged Services, as set forth on the Order Form, which shall be assessed annually against Customer (the “**Platform Fee**”). Except as otherwise specified in an Order Form, fees for any and all Professional Services shall be based on then-current hourly rates.

5.2. Payment Terms. Any undisputed fees and other amounts due under this Agreement that are payable directly from Customer to Company shall be due and payable net thirty (30) calendar days after date of receipt by Customer of the applicable invoice. When Company process and collects payment for sales of Digital Tickets or Non-ticketed Items, Company will collect all fees and charges on behalf of Customer from the Patron(s) and deduct all applicable Transaction Fees from the fees passed along to Customer. Company will make all payments to Customer (Digital Tickets and/or Non-ticketed Items sales fees minus applicable Transaction Fees due to Company, including any prior balance due to Company for any reason) using the payment method and frequency agreed between the Parties in the applicable Order Form. Company will use commercially reasonable efforts to submit payment within a reasonable time following the completion of the Event to which the registration fees correspond, provided that Company reserves the right to withhold funds at any time as Company in its sole discretion determines to be necessary for the processing and settlement of all returns, disputed charges, client complaints, allegations of fraud, chargebacks, expected chargebacks and other discrepancies.

5.3. Refunds and Canceled Events. Customer agrees and understands that all sales processed by Company are final and non-refundable, except in case of full cancellation of an Event by Customer. It is Customer's responsibility to communicate Customer's refund policy to Patrons in the event of a canceled Event. Customer shall ensure that its refund policy is consistent with the terms of this Agreement, the payment and refund processes included in the Services, and all applicable legal, regulatory and other governmental requirements. All communications or disputes regarding refunds are between Customer and the Patron, and Company will not be liable for any decision to issue or not issue refunds. No payments shall be made to Customer from Company with respect to any Event that is cancelled and for which the Customer authorizes a refund. If an Event is canceled, a refund shall be issued to Patrons. Except as otherwise provided herein, any credit card fees or convenience fees paid to Company by Patron(s) are non-refundable.

5.4. No Minimum Sales. It is agreed and understood that neither Company nor Customer guarantees or will guarantee that any minimum or fixed number of Digital Tickets or Non-Ticketed Items will be sold or available for sale through the GoFan® Solution for any Event.

5.4. Taxes. If applicable, Customer will, within thirty (30) days of the effective date of the Order Form, provide Company with applicable sales tax exemption certificate(s). Unless the applicable tax-exempt certificate is provided, Customer shall be responsible for, all taxes, duties, and assessments imposed on Customer in connection with fees paid under the provisions of this Agreement, including without limitation, all sales, use, excise or other taxes and duties, and Company will include all such taxes, duties and assessments on each applicable invoice. If Company believes that Company is obligated to obtain tax information and Customer does not provide this information to Company after Company has requested it, Company may withhold Customer's payments until Customer provides this information or otherwise satisfies Company that Customer is not a person or entity from whom Company is required to obtain tax information. Company reserves the right to offset any amounts due to Company hereunder in the event Company is found to be liable for any tax or withholding tax in connection with the Services.

5.5. Expenses. Customer shall reimburse Company for any reasonable, actual out-of-pocket expenses incurred and approved by Customer, including travel expenses and related costs, incurred by Company employees and subcontractors, provided that such expense and costs are consistent with Customer's own travel policies and approved in advance by Customer.

5.6. Customer Information. Customer will provide complete and accurate billing and contact information to Company and promptly notify Company of any changes to such information. Any bank fees related to returned or cancelled payments due to a contact or payment information error or omission may be deducted from any newly issued payment.

5.7. Disputed Charges. Customer must notify Company in writing of any dispute or disagreement with invoiced charges within thirty (30) calendar days after the date of receipt of the applicable invoice by Customer. Absent such notice, Customer shall be deemed to have agreed to the charges as invoiced. Payment shall be calculated solely based on records maintained by Company. No other measurements or statistics of any kind shall be accepted by Company or have any effect under this Agreement.

5.8. Suspension. If any amount owing by Customer under this Agreement is thirty (30) or more days past due, Company may, without limiting its other rights and remedies, accelerate Customer's unpaid fee obligations under this Agreement so that all such obligations become immediately due and payable, and suspend the GoFan® Solution, the Services and/or Professional Services to Customer until such amounts are paid in full. Company will give Customer at least ten (10) days' prior notice that Customer's account is overdue before implementing any such suspension.

## **6. CONFIDENTIAL INFORMATION**

6.1. Access. The Parties acknowledge that during the performance of this Agreement, each Party will have access to certain Confidential Information of the other Party or Confidential Information of third parties that the disclosing Party is required to maintain as confidential.

6.2. Mutual Obligations. Except as may be expressly set forth in this Agreement, each Party that receives Confidential Information of the other Party agrees during the term of this Agreement and thereafter, to: (a) use the Confidential Information only for the purposes of performing this Agreement; (b) hold the Confidential Information of the other Party in confidence and restrict it from dissemination to, and use by, any third party; (c) protect the confidentiality of the other Party's Confidential Information using the same degree of care, but no less than reasonable degree of care, as the receiving Party uses to protect its own Confidential Information; (d) not create any derivative work from Confidential Information of the other Party; and (e) restrict access to the Confidential Information of the other Party to such of its personnel, subcontractors, and/or consultants who have a need to have access to such Confidential Information, who have been advised of the confidential nature of such information, and who have agreed in writing to terms no less protective than the terms set forth in this Agreement with respect to the treatment of such Confidential Information.

6.3. Confidentiality Exceptions. Section 6.2 shall not apply to Confidential Information that is: (a) publicly available or in the public domain at the time disclosed; (b) publicly available, becomes publicly available or enters the public domain through no fault of the recipient; (c) rightfully communicated to the recipient by persons not bound by confidentiality obligations with respect thereto; (d) already in the recipient's possession free of any confidentiality obligations with respect thereto at the time of disclosure; (e) independently developed by the recipient without use of or reference to the disclosing Party's Confidential Information and by employees or other authorized agents of the receiving Party who have not been exposed to the disclosing Party's Confidential Information; or (f) approved for release or disclosure in writing by the disclosing Party.

6.4. Compelled Disclosure. Notwithstanding the foregoing, each Party may disclose Confidential Information of the other Party to the limited extent required to: (a) comply with the order of a court or other governmental body, or as otherwise necessary to comply with applicable law, provided that the Party making the disclosure pursuant to the order shall, to the extent allowed by law, first have given written notice to the other Party and made a reasonable effort to obtain a protective order; or (b) establish a Party's rights under this Agreement, including to make such court filings as it may be required to do.

6.5. Equitable Relief. The Parties acknowledge and agree that money damages would not be a sufficient remedy for breaches of this Section 6, and that each Party may seek injunctive relief, specific performance, or other equitable relief as a remedy for any such breach.

## **7. INTELLECTUAL PROPERTY/PROPRIETARY RIGHTS**

7.1. Company. As between the Parties, Company and its licensors own all right, title and interest, including all IP Rights, in and to all Company Confidential Information, the Technology, the GoFan® Solution, Company Marks and Aggregated Data including, without limitation, all modifications, improvements, upgrades, derivative works, and feedback related thereto, and any third party software provided by Company, and all software, associated documentation, hardware, materials, information, processes or subject matter that is proprietary to Company and is provided under this Agreement. "Aggregated Data" is anonymous, statistical, analytical and other aggregated data that is collected automatically from use of the GoFan® Solution and that does not personally identify Customer, an Authorized User, Patron, or visitor to the Website. Company expressly reserves all rights not expressly granted to Customer under this Agreement and all executed Order Forms.

Customer shall not knowingly engage in any act or omission that would impair the IP Rights of Company or its licensors. In no event shall Customer obtain any ownership rights in or to the Confidential Information of Company, the GoFan® Solution, the Company Marks, or any IP Rights of Company.

7.2. Customer. Customer and its licensors own all right, title and interest, including all IP Rights, in and to Customer Marks, the Customer Data and all Confidential Information disclosed by Customer. Company shall not knowingly engage in any act or omission that would impair Customer's IP Rights or Confidential Information. In no event shall Company obtain any ownership rights in or to the Confidential Information of Customer, the Customer Data, Customer Marks or Customer's IP Rights.

7.3. Customer Data; License. As between Company and Customer, Customer exclusively owns all rights, title, and interest in and to all of the Customer Data. Customer hereby grants Company a worldwide, limited-term license to host, copy, transmit and display Customer Data, as necessary for Company to provide the GoFan® Solution in accordance with this Agreement. Subject to the limited licenses granted herein, Company acquires no right, title or interest from Customer under this Agreement in or to Customer Data. Customer hereby grants to Company a perpetual, non-exclusive, royalty-free license to (a) use Customer Data in order to provide, monitor and improve the GoFan® Solution to Customer and (b) use all of Customer Data that is anonymous and does not personally identify Customer, or an Authorized User, Patron, or visitor to the Website for statistical, analytical and other aggregate use. Customer represents and warrants to Company that it owns all right, title and interest in, or otherwise has full and sufficient authority to use in the manner contemplated by this Agreement, any Customer Data furnished by Customer to Company for purposes of this Agreement.

7.5. Work Product. Unless otherwise specified in the applicable Statement of Work, all Work Product created under this Agreement, including all IP Rights related thereto, shall be owned by Company. Regarding all Work Product created under this Agreement that is owned by Company and is made available to Customer to enable Customer's use of the GoFan® Solution pursuant to the terms of this Agreement, Company hereby grants Customer a worldwide, non-exclusive, non-transferrable, non-sublicensable right and license to use the Work Product, solely in connection with Customer's use of the GoFan® Solution. Unless otherwise specified in an applicable Order Form, to the extent Customer acquires any rights in the Work Product, Customer hereby assigns such rights to Company. Customer shall give Company all reasonable assistance and execute all documents necessary to assist or enable Company to perfect, preserve, register and/or record such assignment and Company's rights in any Work Product.

## 8. REPRESENTATIONS AND WARRANTIES

8.1. General. Each Party represents and warrants to the other that it has full power and authority to enter into and perform this Agreement, and that the execution and performance of this Agreement does not and shall not violate any other contract, obligation, or instrument to which it is a party, or which is binding upon it, including any confidentiality obligations.

8.2. GoFan® Solution Warranties. Company warrants that: (a) the GoFan® Solution shall perform materially in accordance with the Documentation, and (b) subject to Section 8.3 (Third-Party Services), the functionality of the GoFan® Solution will not be materially decreased during a Term. For any breach of either such warranty, Customer's exclusive remedy shall be as provided in Section 11.5 (Termination for Breach). Customer acknowledges that availability of the GoFan® Solution depends upon the availability of the Internet and any third-party cloud computing services provider and that Company has no control over such availability. Accordingly, Company makes no representations, warranties, or covenants regarding the availability of the GoFan® Solution to the extent that such availability depends upon the availability of the Internet or any third-party cloud computing services provider.

8.3. Third Party Services. The GoFan® Solution is designed to work with, and may integrate, certain Third-Party Services. Customer's use of Third-Party Services is governed entirely by the terms of Customer's agreement with the relevant third party. Nothing in this Agreement creates any rights or obligations on the part of Company with respect to such Third-Party Services nor should this Agreement be construed as creating any rights or obligations on the part of any third party providing Third-Party Services with respect to the GoFan® Solution provided by Company. Company reserves the right to terminate any Third-Party Services provided to Customer. In such event, any pre-paid Services fees applicable to the unexpired term of the terminated Third-Party Services and all other fees paid by Customer to Company for the affected Third-Party Services will be promptly refunded to Customer. Customer understands and agrees that Customer must agree to Stripe's connected account agreement as part of the Services provided. *Company makes no warranties for the Third-Party Services or any hardware or software used in connection with or otherwise related thereto.* Any warranties provided by the Third-Party Services provider directly to Customer exclusively apply. To the extent expressly permitted by a Third-Party Services provider, Company shall pass through to Customer for Customer's benefit any applicable warranties that the Third-Party Services provider provides directly to Company. Customer warrants to Company that Customer will use the Third-Party Services in accordance with all applicable laws and regulations and any underlying Third-Party Service agreement.

8.4. Customer Warranties. Customer agrees to (a) provide accurate and current information during the registration process and to update such information to maintain its accuracy and completeness, and (b) not disclose Customer's login credentials to any third party. Customer is solely responsible for any activities or actions under Customer's Company account, whether or not Customer has authorized such activities or actions. Customer will immediately notify Company of any unauthorized use or access to Customer's Company account. Customer represents and warrants that: (i) it has all the requisite corporate power and authority to execute and perform its obligations under the Agreement and to grant the rights set forth herein; (ii) no approval, authorization or consent is required in order for it to enter into and perform its obligations under the Agreement, (iii) it will comply with all applicable laws, rules, regulations, ordinances and tax requirements in connection with this Agreement, its use of the Services, any Events that are related to the Digital Tickets offered under this Agreement, and the fulfillment of any Non-Ticketed Digital Items, including without limitation, donations or fundraising, (iv) it will not infringe the rights of any person or entity, including without limitation, their intellectual property, privacy, publicity or contractual rights; (v) it will not interfere with or damage the Services or Third-Party Services, including, without limitation, through the use of viruses, cancel bots, Trojan horses, harmful code, flood pings, denial-of-service attacks, packet or IP spoofing, forged routing or electronic mail address information or similar methods or technology; (vi) it will not use the Services in connection with the distribution of unsolicited commercial email ("spam"); (vii) it will not offer any Digital Tickets for Events not sponsored by a Customer; (viii) it will not use automated scripts to collect information or otherwise interact with the Services; (ix) it will not submit any information to Company or any Third-Party Services provider with false or misleading information, or submit any Event Listing with a price, service or activity that Customer does not intend to honor; (x) it will not use, display, mirror or frame the GoFan® Solution or the Services, or any individual element within the Services, Company's name, Company Marks or other proprietary information, without Company's express written consent; (xi) it will not access, tamper with, or use non-public areas of the GoFan® Solution or the Services; (xii) it will not attempt to probe, scan, or test the vulnerability of any Company system or network or breach any security or authentication measures; (xiii) it will not avoid, bypass, remove, deactivate, impair, descramble, or otherwise circumvent any technological measure implemented by Company, or any Third-Party Services provider; (xiv) it will only offer Non-Ticketed Items in connection with Customer(s); and (xx) it will not advocate, encourage, or assist any third party in doing any of the foregoing.

8.5. Professional Services Warranty; Exclusive Remedy. Company warrants the Professional Services performed hereunder will be performed in a professional and workmanlike manner, using sound principles, accepted industry practices and competent personnel ("**Professional Services Warranty**"). The Professional Services

Warranty shall not apply if the Work Product is implemented, customized, modified, enhanced or altered by Customer or any third party that is not specifically retained by Company as a contractor for such purposes. Customer's sole and exclusive remedy, and Company's sole obligation, in the event of a breach of the Professional Services Warranty is for Company, at its expense, to re-perform the Professional Services which were not as warranted, provided Company has received notice from Customer within thirty (30) calendar days of the completion of the Professional Services that Customer alleges were not performed consistent with the Professional Services Warranty. NOTWITHSTANDING ANYTHING IN THIS AGREEMENT TO THE CONTRARY, THIS SECTION 8.5 SETS FORTH COMPANY'S SOLE AND EXCLUSIVE REMEDY FOR ANY BREACH OF THE PROFESSIONAL SERVICES WARRANTY.

8.6. Disclaimers. EXCEPT FOR THE EXPRESS WARRANTIES SET FORTH IN THIS SECTION 8, COMPANY MAKES NO OTHER REPRESENTATIONS OR WARRANTIES OF ANY KIND WHETHER EXPRESS, IMPLIED OR STATUTORY, AND COMPANY EXPRESSLY DISCLAIMS ALL OTHER WARRANTIES OF ANY KIND, INCLUDING, BUT NOT LIMITED TO, ANY IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, NON-INFRINGEMENT, QUIET ENJOYMENT, SYSTEM INTEGRATION AND/OR DATA ACCURACY. NO WARRANTY IS MADE BY COMPANY ON THE BASIS OF TRADE USAGE OR COURSE OF DEALING. COMPANY DOES NOT WARRANT THAT THE GOFAN® SOLUTION, TECHNOLOGY, WEBSITE OR ANY OTHER INFORMATION, MATERIALS, OR SERVICES PROVIDED UNDER THIS AGREEMENT WILL MEET CUSTOMER'S OR PATRON'S REQUIREMENTS OR THAT THE OPERATION THEREOF WILL BE UNINTERRUPTED OR ERROR-FREE, OR THAT ALL ERRORS WILL BE CORRECTED.

## 9. LIMITATIONS OF LIABILITY

9.1. EXCEPT FOR DAMAGES ARISING OUT OF (I) A PARTY'S BREACH OF ITS CONFIDENTIALITY OBLIGATIONS HEREUNDER, (II) A PARTY'S MISAPPROPRIATION OF THE OTHER PARTY'S IP RIGHTS, OR (iii) WHERE A CLAIM RESULTS FROM INTENTIONAL MISCONDUCT OR GROSS NEGLIGENCE, IN NO EVENT SHALL EITHER PARTY BE LIABLE TO THE OTHER PARTY FOR ANY INCIDENTAL, INDIRECT, SPECIAL, CONSEQUENTIAL OR PUNITIVE DAMAGES, REGARDLESS OF THE NATURE OF THE CLAIM, INCLUDING, WITHOUT LIMITATION, LOST PROFITS, COSTS OF DELAY, ANY FAILURE OF DELIVERY, BUSINESS INTERRUPTION, OR COSTS OF LOST OR DAMAGED DATA OR DOCUMENTATION, EVEN IF THE PARTY FROM WHOM SUCH DAMAGES ARE SOUGHT HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. THIS LIMITATION UPON DAMAGES AND CLAIMS IS INTENDED TO APPLY WITHOUT REGARD TO WHETHER OTHER PROVISIONS OF THIS AGREEMENT HAVE BEEN BREACHED.

9.2. EXCEPT FOR DAMAGES ARISING OUT OF (I) A PARTY'S BREACH OF ITS CONFIDENTIALITY OBLIGATIONS HEREUNDER, (II) A PARTY'S MISAPPROPRIATION OF THE OTHER PARTY'S IP RIGHTS, OR (iii) WHERE A CLAIM RESULTS FROM INTENTIONAL MISCONDUCT OR GROSS NEGLIGENCE, EACH PARTY'S TOTAL AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT, REGARDLESS OF THE FORM OF ACTION, SHALL NEVER EXCEED THE TOTAL AMOUNT PAID BY CUSTOMER TO COMPANY UNDER THIS AGREEMENT DURING THE TWELVE MONTHS IMMEDIATELY BEFORE ANY EVENT GIVING RISE TO A CLAIM BY THE OTHER PARTY HEREUNDER. EACH PARTY HEREBY RELEASES THE OTHER PARTY FROM ALL OBLIGATIONS, LIABILITY, CLAIMS, OR DEMANDS IN EXCESS OF THIS LIMITATION.

9.3. Essential Basis. The disclaimers, exclusions and limitations of liability set forth in this Agreement form an essential basis of the bargain between the Parties, and, absent any of such disclaimers, exclusions or limitations of liability, the provisions of this Agreement, including, without limitation, the economic terms, would be substantially different.

## 10. INDEMNIFICATION

### 10.1. Infringement Claim.

10.1.1. Company shall indemnify, defend and hold harmless Customer from and against all losses, liabilities, damages, claims, costs and reasonable expenses (including reasonable attorneys' fees) arising out of or related to a third party claim that Customer's use of, or access to, the GoFan® Solution or Technology infringes a United States patent, copyright or trademark or misappropriates any third party trade secrets (an "Infringement Claim"); provided that, Customer must give Company: (a) prompt written notice of such claim; (b) authority to control and direct the defense and/or settlement of such claim; and (c) such information and assistance as Company may reasonably request, at Company's expense, in connection with such defense and/or settlement. Notwithstanding the foregoing, Company shall not, without the prior written consent of Customer, settle any third-party claim against Customer unless (i) such settlement completely and forever releases Customer with respect thereto or (ii) does not involve any financial obligation on the part of Customer. In any action for which Company provides defense on behalf of Customer, Customer may participate in such defense at its own expense by counsel of its choice.

10.1.2. Upon the occurrence of any Infringement Claim for which indemnity is or may be due under this Section 10.1.1, or in the event that Company believes that such a claim is likely, (Company will, at its option: (a) appropriately modify the GoFan® Solution, GoFan® Solution or Technology to be non-infringing, or substitute functionally equivalent software or services; (b) obtain a license to the applicable third-party intellectual property rights; or (c) if the remedies set forth in clauses (a) and (b) above are not commercially feasible, as determined by Company in its sole discretion, Company may terminate this Agreement on written notice to Customer and refund any pre-paid fees for services that have not been provided. THE PROVISIONS OF THIS SECTION 10.1 STATES THE SOLE, EXCLUSIVE, AND ENTIRE LIABILITY OF COMPANY TO CUSTOMER, AND IS CUSTOMER'S SOLE REMEDY, WITH RESPECT TO ANY INFRINGEMENT CLAIM.

10.2. Mutual Indemnity. Except as prohibited by applicable law, each Party ("Indemnifying Party") shall indemnify, defend and hold harmless the other Party and its officers, directors, shareholders, members, managers, employees, and agents (each, an "Indemnified Party") against any claim, including costs and reasonable attorney's fees, in which the Indemnified Party is named as a result of the grossly negligent or intentionally willful acts or omissions of the Indemnifying Party, its employees or agents, while performing its obligations pursuant to this Agreement or any act or omission which results in death, bodily injury or tangible property damage. The Indemnified Party must give the Indemnifying Party: (a) prompt written notice of such claim; (b) authority to control and direct the defense and/or settlement of such claim; and (c) such information and assistance as the Indemnifying Party may reasonably request, at the Indemnifying Party's expense, in connection with such defense and/or settlement. Notwithstanding the foregoing, the Indemnifying Party shall not, without the prior written consent of the Indemnified Party, settle any third-party claim against the Indemnified Party unless (i) such settlement completely and forever releases the Indemnified Party with respect thereto or (ii) does not involve any financial obligation on the part of the Indemnified Party. In any action for which the Indemnifying Party provides defense on behalf of the Indemnified Party, the Indemnified Party may participate in such defense at its own expense by counsel of its choice.

## 11. TERM AND TERMINATION

11.1. Agreement. This Agreement will continue for the duration of the Term unless terminated earlier in accordance with this Agreement. The initial term of this Agreement ("Initial Term") will commence on the Effective Date and continue for a period of three (3) years thereafter. Following the Initial Term, this Agreement will automatically renew for successive one year terms (each, a "Renewal Term"), unless either party notifies the other, at least sixty (60) days prior to the end of the Initial Term or then-current Renewal Term, as the case may be, of the notifying party's election not to renew this Agreement, whereupon this Agreement shall terminate on the last day of the Initial Term or the then-current Renewal Term, as the case may be.

11.2. Termination for Breach. Either Party may, at its option, terminate the Agreement in the event of a material breach by the other Party, provided such Party has provided written notice to the other Party specifically identifying the breach or breaches on which such notice of termination is based. The other Party will have a

right to cure such breach or breaches within thirty (30) days of receipt of such notice, and the Agreement will terminate in the event that such cure is not made within such thirty (30) day period. For purposes of clarity, Customer's non-payment of fees validly due and payable under the Agreement will be deemed a material breach.

11.3. Bankruptcy. This Agreement may be terminated immediately by a Party through written notice if the other Party ceases to carry on business as a going concern, becomes the object of the institution of voluntary or involuntary proceedings in bankruptcy or liquidation, or a receiver is appointed with respect to a substantial part of its assets.

11.4. Accrued Obligations. Termination of this Agreement and/or any particular Order Form shall not release either Party from any liability which, at the time of termination, has already accrued or which thereafter may accrue with respect to any act or omission before termination, or from any obligation which is expressly stated in this Agreement and/or any applicable Order Form to survive termination.

11.5. Cumulative Remedies. Termination of this Agreement and/or any applicable Order Form, regardless of cause or nature, shall be without prejudice to any other rights or remedies of the Parties and shall be without liability for any loss or damage occasioned thereby.

11.6. Effect of Termination. Upon any termination of this Agreement, Customer shall immediately discontinue all use of the GoFan® Solution and promptly pay to Company all amounts due and payable under this Agreement. Upon termination, Company shall inform Customer of the extent to which performance of Services has been completed under any Order Form and shall deliver any collected fees minus any payments owed to Company. In addition, each Party shall: (a) immediately discontinue all use of the other Party's Confidential Information; (b) at the option of the disclosing Party, either return or destroy all Confidential Information of the disclosing Party in its possession; and (c) delete the disclosing Party's Confidential Information from its computer storage or any other media, except for archival copies which may be retained and shall be destroyed in accordance with the party's Record retention policy. Any such retained copies shall remain subject to Section 6 (Confidentiality). Each Party will, on request from the disclosing Party, provide the disclosing Party with a written certification of compliance with this Section 11.6 signed by an officer.

11.7. Survival of Obligations. Those provisions of the Agreement that by their nature or their terms survive termination or expiration of the Agreement shall so survive including but not limited to Sections 1, 6, 7, 8, 9, 10, 11.4 – 11.7, and 12.

## 12. MISCELLANEOUS

12.1. Applicable Law; Venue and Jurisdiction. Unless otherwise expressly agreed in an Order Form, this Agreement shall be governed by and construed in accordance with the laws of the State of Oklahoma, without giving effect to its rules regarding conflicts of laws. THE PARTIES AGREE THAT ANY AND ALL CAUSES OF ACTION BETWEEN THE PARTIES ARISING FROM OR IN RELATION TO THIS AGREEMENT SHALL BE BROUGHT EXCLUSIVELY IN THE STATE AND FEDERAL COURTS LOCATED WITHIN CREEK COUNTY, OKLAHOMA.

12.2. Order of Precedence. In the event of a conflict between this Agreement and any Order Form, or other document referencing this Agreement that is executed by both Parties, this Agreement shall govern, except to the extent that the applicable Order Form, or other executed document expressly states the intent of the Parties to supersede or change one or more provisions in this Agreement and clearly identifies the provision(s) to be superseded or changed. This Agreement, including each Order Form, shall prevail over any different, conflicting, inconsistent or additional terms contained in any purchase order or like document issued by Customer.

12.3. Force Majeure. If a Party is prevented or delayed in performance of its obligations hereunder as a result of circumstances beyond such Party's reasonable control, including, by way of example and not limitation, war, riot, fires, floods, acts of God, epidemics, public health emergencies, orders of governmental authorities, or failure of public utilities or public transportation systems, such failure or delay will not be deemed to constitute a material breach of the Agreement, but such obligation will remain in full force and effect, and will be performed or satisfied as soon as reasonably practicable after the termination of the relevant circumstances causing such failure or delay. Any delay resulting from any of such causes shall extend performance accordingly or excuse performance, in whole or in part, as may be reasonable under the circumstances.

12.4. Notices. Any notice required or permitted under the terms of this Agreement or required by law must be in writing and must be: (a) delivered in person; (b) sent by registered mail, return receipt requested; or (c) sent overnight using an overnight air courier. Notices will be considered to have been given at the time of actual delivery if delivered in person, three (3) business days after posting if sent by mail, or one (1) day after delivery to an overnight air courier service. Notices shall be addressed to each Party's address as set forth below the signature block hereunder, unless otherwise indicated on the Order Form.

12.5. Assignment. Neither Party shall assign its rights or delegate its obligations under this Agreement without the other Party's prior written consent, and, absent such consent, any purported assignment or delegation shall be null, void and of no effect. Notwithstanding the foregoing, either Party may assign this Agreement, without requiring such prior consent, in connection with a merger or sale of all or substantially all of its assets, provided that the assignee agrees in writing to assume the assignor's obligations under this Agreement. This Agreement shall be binding upon and inure to the benefit of Company and Customer and their successors and permitted assigns.

12.6. Customer Attribution; Marketing. Each Party may use and display the other Party's name, logo, and success stories in its marketing materials. Upon Customer's prior written approval, Company may issue a press release announcing Customer's selection of Company's product and services and/or Customer's successful deployment of the Company products and services. Company may refer to Customer in its marketing and promotional materials, verbally and/or in writing, provided Customer has provided its approval prior to publication thereof.

12.7. General. The Parties are acting as independent contractors in making and performing this Agreement. The relationship arising from this Agreement does not constitute or create any partnership, joint venture, employment relationship or franchise between the Parties. No amendment to this Agreement or any Order Form shall be valid unless it is made in writing and is signed by the authorized representatives of both Parties. No waiver under this Agreement shall be valid or binding unless set forth in writing and duly executed by the Party against whom enforcement of such waiver is sought. Any such waiver shall constitute a waiver only with respect to the specific matter described therein and shall in no way impair the rights of the Party granting such waiver in any other respect or at any other time. Any delay or forbearance by either Party in exercising any right hereunder shall not be deemed a waiver of that right. If any provision of this Agreement is invalid or unenforceable for any reason in any jurisdiction, such provision shall be construed to have been adjusted to the minimum extent necessary to cure such invalidity or unenforceability. The invalidity or unenforceability of one or more of the provisions contained in this Agreement shall not have the effect of rendering any such provision invalid or unenforceable in any other case, circumstance or jurisdiction, or of rendering any other provisions of this Agreement invalid or unenforceable whatsoever. The Parties acknowledge that the covenants set forth in this Agreement are intended solely for the benefit of the Parties, their successors and permitted assigns. Nothing herein, whether express or implied, shall confer upon any person or entity, other than the Parties, their successors and permitted assigns, any legal



## ORDER FORM

<b>Term</b>	July 1, 2023 to June 30, 2024 School option for annual renewal												
<b>Digital Ticket Sales</b>	Custom school ticketing page to be used for athletics, performing arts and/or additional school events. - Online Ticket Sales - Season Ticket Sales - Onsite Ticket Sales (QR Code Self Checkout)												
<b>Event Reporting</b>	Real-time online ticket sales status Post event digital ticket sales report Automated for financial tracking and reconciliation												
<b>Event Reporting</b>	Regular, electronic transfer of funds Full documented support for refunds, cancellations and event disruption												
<b>Support</b>	Full on-boarding and training content Access to growing base of user knowledge to share best practices Dedicated account management resource(s)												
<b>Ticket Fees</b>	<table><thead><tr><th><u>Type</u></th><th><u>Fee</u></th></tr></thead><tbody><tr><td>General Admission Tickets (\$10 or less)</td><td>\$1.00 (Per Ticket)</td></tr><tr><td>General Admission Tickets (\$10.01 and above)</td><td>5% + \$1.00 (Per Ticket)</td></tr><tr><td>Season / Full-Year Tickets</td><td>5% + \$2.00 (Per Ticket or Pass)</td></tr><tr><td>Concessions</td><td>3% + \$.30 (Per Transaction)</td></tr><tr><td>Reserved Seating (Single Event)</td><td>5% + \$1.00 (Per Ticket)</td></tr></tbody></table>	<u>Type</u>	<u>Fee</u>	General Admission Tickets (\$10 or less)	\$1.00 (Per Ticket)	General Admission Tickets (\$10.01 and above)	5% + \$1.00 (Per Ticket)	Season / Full-Year Tickets	5% + \$2.00 (Per Ticket or Pass)	Concessions	3% + \$.30 (Per Transaction)	Reserved Seating (Single Event)	5% + \$1.00 (Per Ticket)
<u>Type</u>	<u>Fee</u>												
General Admission Tickets (\$10 or less)	\$1.00 (Per Ticket)												
General Admission Tickets (\$10.01 and above)	5% + \$1.00 (Per Ticket)												
Season / Full-Year Tickets	5% + \$2.00 (Per Ticket or Pass)												
Concessions	3% + \$.30 (Per Transaction)												
Reserved Seating (Single Event)	5% + \$1.00 (Per Ticket)												

## EXHIBIT A

### Approved Schools



### ***Athletic Director & Coach Meal***

- Chick-fil-A® will provide a meal for the athletic director and all coaches up to and no later than one month after the first day of school.

### ***Premium Spirit (Fundraising) Day***

- Chick-fil-A® will host a premium spirit day fundraising event with a portion of sales (between 10 and 20%) being donated back to the general athletic fund.

### ***Special Pricing (for non “food credit” orders)***

- Original Chick-fil-A® Sandwich \$3.75 (Price is for Pick Up or Delivery\*)
- Chick-fil-A® Spicy Chicken Sandwich \$4.15 (Price is for Pick Up or Delivery\*)
- Receive 10% off of our pick up or delivery catering prices
- 50 sandwich order minimum
- To receive special pricing, orders must be for school events and paid for by the school.
- Tax exempt information will be requested at time of order

### ***Concessions & Miscellaneous Details:***

- Sandwiches can be ordered with or without pickle and standard sandwich condiments will be included upon request.
- Heating bags available but must be returned the following business day. Bags ONLY to be used for Chick-fil-A® Sandwiches due to potential allergen contamination.

## **Sponsor (Chick-fil-A® Glenpool) Benefits**

### ***Event Day Appearance***

- The Chick-fil-A® marketing team will attend one home event (Football and Basketball) for an interactive fan experience. Fans will have the opportunity to visit the Chick-fil-A® marketing tent with chances to play games, win prizes and sign up to participate in a grand prize giveaway.
  - Grand prize giveaway will include name(s) being drawn to select participants for a competitive half time (or similar) event by using one of two methods:
    - Free entry tickets at the Chick-fil-A® marketing tent at the event
    - Tickets can be sold in advance as a fundraising opportunity

### ***Media Pages, Websites, Scoreboards and Team Programs:***

- As opportunities are available Chick-fil-A® to receive mention on website and media pages of athletic teams as well as team programs

**Specific Partnership Details, Dates and Contacts**

**Sponsored Party Contacts:**

<b>Athletic Director:</b>	<b>Email Address:</b>	<b>Phone Number:</b>
<b>Booster Club:</b>	<b>Email Address:</b>	<b>Phone Number:</b>
<b>Concessions:</b>	<b>Email Address:</b>	<b>Phone Number:</b>
<b>Accounting/Billing;</b>	<b>Email Address:</b>	<b>Phone Number:</b>

**Athletic Director Signature:**

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

**Sponsor Contact & Signature**

Sean Ellison  
Outreach & Partnerships  
Chick-fil-A® Glenpool  
918-296-5508 (Store)  
651-592-9614 (Direct/Text)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

SAPULPA PUBLIC SCHOOLS

SUPERINTENDENT'S REQUEST FOR  
OUT-OF-STATE ACTIVITY TRIP

REQUESTING GROUP: FFA

DATE OF REQUEST: 8/28/23

SPONSOR: Dylan Johnston

DESTINATION: Coffeyville, KS

DATE LEAVING (DAY AND DATE): 9/22/23

DATE RETURNING (DAY AND DATE): 9/22/23

NUMBER OF SCHOOLS DAYS MISSED: 1

THIS TRIP IS SPONSORED THROUGH EXISTING MONIES IN MY ACTIVITY/BOOSTER ACCOUNT AND THE FUNDS WERE RAISED BY BOARD-APPROVED FUNDRAISERS PLEASE LIST BRIEFLY HOW THESE FUNDS WERE RAISED: Meat Sales

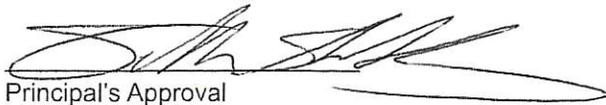
NUMBER OF STUDENTS ATTENDING: 14

NUMBER OF SPONSORS: 2

PURPOSE OF TRIP:

Cattle Grading Contest

MODE OF TRANSPORTATION: Mini-Bus

  
Principal's Approval

  
Superintendent Approval

\_\_\_\_\_  
Board President Approval

SAPULPA HIGH SCHOOL

SUPERINTENDENT'S REQUEST FOR  
OUT OF STATE ACTIVITY TRIP

REQUESTING GROUP MCJROTC

DATE OF REQUEST 21 Aug 2023

SPONSOR LtCol Shannon

DESTINATION: Joplin HS, Joplin, MO

DATE LEAVING (DAY AND DATE) Friday, 18 Nov 2023

DATE RETURNING (DAY AND DATE) Saturday, 19 Nov 2023

NUMBER OF SCHOOL DAYS MISSED 1

THIS TRIP IS SPONSORED THROUGH EXISTING MONIES IN MY ACTIVITY ACCOUNT AND THE FUNDS WERE RAISED BY BOARD APPROVED FUNDRAISERS. PLEASE LIST BRIEFLY HOW THESE FUNDS WERE RAISED. Bartlett Grant & Fall Fundraiser.

NUMBER OF STUDENTS ATTENDING 20 NUMBER OF SPONSORS 1 and 1  
Female Chaperone.

PURPOSE OF TRIP: JROTC Drill Meet at Joplin HS

MODE OF TRANSPORTATION: School Bus

  
PRINCIPAL'S APPROVAL

  
SUPERINTENDENT'S APPROVAL

SAPULPA HIGH SCHOOL

SUPERINTENDENT'S REQUEST FOR  
OUT OF STATE ACTIVITY TRIP

REQUESTING GROUP MCJROTC

DATE OF REQUEST 21 Aug 2023

SPONSOR LtCol Shannon

DESTINATION: US Olympic Training Center, Colorado Springs, CO

DATE LEAVING (DAY AND DATE) Wed 6 Dec 2023

DATE RETURNING (DAY AND DATE) Fri, 15 Dec 2023

NUMBER OF SCHOOL DAYS MISSED 8

THIS TRIP IS SPONSORED THROUGH EXISTING MONIES IN MY ACTIVITY ACCOUNT AND THE FUNDS WERE RAISED BY BOARD APPROVED FUNDRAISERS. PLEASE LIST BRIEFLY HOW THESE FUNDS WERE RAISED. Bartlett Grant and Fundraising.

NUMBER OF STUDENTS ATTENDING 4 NUMBER OF SPONSORS 1 and 1  
Female Chaperone.

PURPOSE OF TRIP: Compete in the Winter Air Gun Ranking Matches

MODE OF TRANSPORTATION: School Van or Suburban

  
PRINCIPAL'S APPROVAL

  
SUPERINTENDENT'S APPROVAL

SAPULPA HIGH SCHOOL

SUPERINTENDENT'S REQUEST FOR  
OUT OF STATE ACTIVITY TRIP

REQUESTING GROUP MCJROTC

DATE OF REQUEST 21 Aug 2023

SPONSOR LtCol Shannon

DESTINATION: Ozark, MO

DATE LEAVING (DAY AND DATE) Friday, 1 Dec 2023

DATE RETURNING (DAY AND DATE) Saturday, 2 Dec 2023

NUMBER OF SCHOOL DAYS MISSED 1

THIS TRIP IS SPONSORED THROUGH EXISTING MONIES IN MY ACTIVITY ACCOUNT AND THE FUNDS WERE RAISED BY BOARD APPROVED FUNDRAISERS. PLEASE LIST BRIEFLY HOW THESE FUNDS WHERE RAISED. Bartlett Grant.

NUMBER OF STUDENTS ATTENDING 20 NUMBER OF SPONSORS 2 and 1 Female Chaperone.

PURPOSE OF TRIP: JROTC Drill Meet

MODE OF TRANSPORTATION: School Bus

  
\_\_\_\_\_  
PRINCIPAL'S APPROVAL

  
\_\_\_\_\_  
SUPERINTENDENT'S APPROVAL

SAPULPA HIGH SCHOOL

SUPERINTENDENT'S REQUEST FOR  
OUT OF STATE ACTIVITY TRIP

REQUESTING GROUP MCJROTC

DATE OF REQUEST 21 Aug 2023

SPONSOR LtCol Shannon

DESTINATION: Granbury HS, Granbury, TX

DATE LEAVING (DAY AND DATE) Friday, 13 Oct 2023

DATE RETURNING (DAY AND DATE) Saturday, 14 Oct 2023

NUMBER OF SCHOOL DAYS MISSED 1

THIS TRIP IS SPONSORED THROUGH EXISTING MONIES IN MY ACTIVITY ACCOUNT AND THE FUNDS WERE RAISED BY BOARD APPROVED FUNDRAISERS. PLEASE LIST BRIEFLY HOW THESE FUNDS WHERE RAISED. Bartlett Grant.

NUMBER OF STUDENTS ATTENDING 10 NUMBER OF SPONSORS 2 and 1 Female Chaperone.

PURPOSE OF TRIP: Comanche Cup Rifle Match at Granbury HS

MODE OF TRANSPORTATION: School minibus or two school vans

  
PRINCIPAL'S APPROVAL

  
SUPERINTENDENT'S APPROVAL

SAPULPA HIGH SCHOOL

SUPERINTENDENT'S REQUEST FOR  
OUT OF STATE ACTIVITY TRIP

REQUESTING GROUP MCJROTC

DATE OF REQUEST 21 Aug 2023

SPONSOR LtCol Shannon

DESTINATION: Ozark HS, Ozark, MO

DATE LEAVING (DAY AND DATE) Friday, 27 Oct 2023

DATE RETURNING (DAY AND DATE) Saturday, 28 Oct 2023

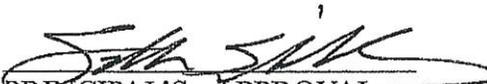
NUMBER OF SCHOOL DAYS MISSED 1

THIS TRIP IS SPONSORED THROUGH EXISTING MONIES IN MY ACTIVITY ACCOUNT AND THE FUNDS WERE RAISED BY BOARD APPROVED FUNDRAISERS. PLEASE LIST BRIEFLY HOW THESE FUNDS WHERE RAISED. Bartlett Grant.

NUMBER OF STUDENTS ATTENDING 10 NUMBER OF SPONSORS 2 and 1 Female Chaperone.

PURPOSE OF TRIP: Showme Shootout Rifle Match at Ozark HS

MODE OF TRANSPORTATION: School minibus or two school vans

  
PRINCIPAL'S APPROVAL

 9/5/23  
SUPERINTENDENT'S APPROVAL

SAPULPA HIGH SCHOOL

SUPERINTENDENT'S REQUEST FOR

OUT OF STATE ACTIVITY TRIP

REQUESTING GROUP: Pings

DATE OF REQUEST: 8/28/23

SPONSOR: Molly Heritage

DESTINATION: Orlando, FL

DATE LEAVING (DAY AND DATE): Thursday, 2/8/2024

DATE RETURNING (DAY AND DATE): Tuesday, 2/13/2024

NUMBER OF SCHOOLS DAYS MISSED: 4

THIS TRIP IS SPONSORED THROUGH EXISTING MONIES IN MY ACTIVITY/BOOSTER ACCOUNT AND THE FUNDS WERE RAISED BY BOARD-APPROVED FUNDRAISERS PLEASE LIST BRIEFLY HOW THESE FUNDS WERE RAISED: Sponsor Day, Car Washes, Mini Clinic, Community Kick-off booth, etc

NUMBER OF STUDENTS ATTENDING: 19

NUMBER OF SPONSORS: 1

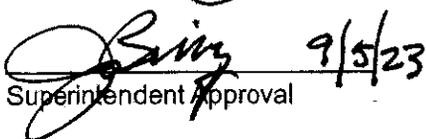
PURPOSE OF TRIP: DTU National Championship

Hotel: Hyatt Regency Orlando

MODE OF TRANSPORTATION: Southwest Airlines

  
Athletic Director Approval

  
Principal Approval

 9/5/23  
Superintendent Approval

\_\_\_\_\_  
Board President Approval



## FUNDRAISERS 2023-24 School Year

SITE	CLUB	DATE OF EVENT	FUNDRAISER	HOW FUNDS WILL BE USED
Liberty	School	9/13/2023	t-shirt sales	to purchase student shirts for those in need and for design fee
Junior High	FCCLA	9/19/2023	Pizza Hut	Raise money for leadership convention
Jefferson Heights	N/A	9/13/2023	Shirts to Build School Climate	To purchase spirit shirts for all students and faculty to build school climate.
Jr. High	FCCLA	9/18/2023	Sell Clear Bags	For end of semester trip to Branson
High School	STUCO	9/23/2023	Simple Concession for HoCo Dance	General Funds throughout the years
Bartlett Academy	Student Activity Account	10/5/2023	Raising Cane's Proceeds Event	Support student activities and event for the school
Bartlett Academy	Student Activities	11/16/2023	Whataburger Proceeds Event Night	Support student activities fund for activities, events and field trips for the school
Bartlett Academy	Student Activities	12/5/2023	Chickfila Proceeds Night	Support student activities fund for activities, events and field trips for the school
Bartlett Academy	Student Activities	9/30/2023	Sugar Llamas Fundraiser	Support the school's student activity fund
Jefferson Heights	JHE	9/13/2023	Freckles Fridays	Teacher Activity Fund
Jefferson Heights	JHE	10/17/2023	Color Run	Classroom supplies, student rewards, field trips
High School	Sapulpa Baseball	11/25/2023	Sapulpa Baseball Alumni Game	For the needs of the baseball program
High School	Esports	9/13/2023	sugar llamas cards	update Equipment and travel
Jefferson Heights	JHE	2/1/2024	World's Finest Chocolate	Classroom supplies, student rewards, field trips
Jefferson Heights	JHE	10/23/2023	Kids Kreations	Classroom supplies, student rewards, field trips
Washington Administration Center	Boys Soccer	10/1/2023	Marketing and Advertising Packages	General Use - 50% of Funds to Activity Account, 50% of Funds to Booster
woodlawn	NASA	10/27/0023	Fancy concession Cotton candy gourmet during bingo night and chute	Parades

# PERSONNEL REPORT

September 12, 2023

## SUPPORT PERSONNEL REPORT

### EMPLOYMENT

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Stacey LaMontagne	Paraprofessional/\$13.07 hr	August 23, 2023
Ciara Ware	Paraprofessional/\$13.85 hr	August 23, 2023
Tanya Farmer	CN Cook I/\$13.05 hr	August 23, 2023
Lucas Chester	CN Cook II/\$14.18 hr	August 23, 2023
William Walters	CN Cook II/\$14.18 hr	TBD
Lavinia Washington	CN Cook I/\$13.05 hr	TBD
Wanda Triplett	Bus Assistant/\$13.07 hr	August 23, 2023
Kylie Willis	7th Grade Girls BB B Team Coach/\$2,200	August 31, 2023
Haley VanDeventer	Reading Interventionist Asst/\$12.70 hr	September 07, 2023
Herbert Kling	Custodian/\$13.85 hr	September 07, 2023

### STIPENDS

<u>Name</u>	<u>Extra-Duty/Stipend</u>
None	

### REMOVAL OF STIPENDS

<u>Name</u>	<u>Stipend</u>
None	

**CHANGE OF STATUS**

<b><u>Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date</u></b>
Amanda Mason	CN Cook I/\$11.84 hr	CN Cook II/\$14.82 hr	August 17, 2023

**TRANSFERS**

<b><u>Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date</u></b>
Blake Downs	Instrntnl Tech Coord Asst/\$16.00 hr	Instrntnl Tech Coord Asst//\$23.09	August 1, 2023

**FMLA LEAVE REQUEST**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Reason</u></b>	<b><u>Effective Date</u></b>
None			

**LEAVE OF ABSENCE**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Effective Date</u></b>
None		

**RESIGNATIONS/RETIREMENTS**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Effective Date</u></b>
Caiden Henderson	Baseball Asst Coach	August 22, 2023
Mary Gilford	CN Cook I	August 25, 2023
Kim Coatney	Custodian	September 19, 2023
Amanda Denison	Teacher Assistant	August 17, 2023

# PERSONNEL REPORT

September 12, 2023

## CERTIFIED PERSONNEL REPORT

### EMPLOYMENT

#### FIRST-YEAR TEMPORARY CONTRACTS

(Positions/duties subject to assignment by the Superintendent.)

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

(Pending Approval of Adjunct/Emergency Certification)

### EXTRA DUTY ASSIGNMENTS/STIPENDS

<u>Name</u>	<u>Extra-duty Assignment/Stipend</u>
Carl Fisher	Lead Teacher/\$2,000
Rosemary Hill	Varsity Tennis Coach/\$2,500
Stephani Gilbert	LIB Webmaster/\$500
Marcus Flores	LIB Mentor Teacher/\$500
Lori Reed	LIB Mentor Teacher/\$500
Tod Price	Jr.High Baseball Coach/\$3,200
Charlie Dugan	SHS Mentor Teacher/\$500
Deana Hayes	SHS Mentor Teacher/\$500
Kari Kearney	SHS Mentor Teacher/\$500
Sarah Bacon-Kellogg	SHS Mentor Teacher/\$500
Austin Hendrickson	SHS Mentor Teacher/\$500
Jeremy Lusk	SHS Mentor Teacher/\$500
Shannon Lloyd	SHS Mentor Teacher/\$500
Shelia Stewart	SHS Mentor Teacher/\$500
Shelly Adams	SHS Mentor Teacher/\$500
Zach Mark	JrHigh Mentor Teacher/\$500
Derek Waits	JrHigh Mentor Teacher/\$500
Marika Haefner	JrHigh Mentor Teacher/\$500
Brandy Lusk	SMS Mentor Teacher/\$500
Kim Castaldi	HPE Mentor Teache/\$500
Alicia Gustafson	FRE Mentor Teacher/\$500
Megan Hurt	FRE Mentor Teacher/\$500
Larura Beverley	JHE CT Team/\$800
	JHE Mentor Teacher/\$500

Christie Hurst  
Bailey Bacher  
Vanessa Zimmerman

JHE Mentor Teacher/\$500  
JHE Mentor Teacher/\$500  
HS Student Section Supervisor/\$20 hr

### REMOVAL OF EXTRA DUTY ASSIGNMENTS/STIPENDS

<u>Name</u>	<u>Extra-duty Assignment/Stipend</u>
Rhonda Thompson	Lead Teacher/\$2,000
Julie Baughman	LIB Webmaster/\$500
Marcus Flores	LIB Botball/\$1,200

### CHANGE OF STATUS

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Sandy Smith	Supervisor SLPA Non-Certified/\$2,000	Supervisor SLPA Certified/\$1,000	August 16, 2023
Riley Nichols	Bachelors/\$44,835.83	Masters+30/\$47,028.42	August 21, 2023
Trudie Riggs	Bachelors/\$40,022	Masters+15/\$44,622.89	August 21, 2023
Floyd Kirk	Bachelors/\$65,405	Masters+30/\$70,789.77	August 21, 2023

### TRANSFER

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
None			

### FMLA REQUEST

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
None			

### RESIGNATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

<b>Fast Pitch Softball (5)</b>	Sarah Veach - Head Coach	\$6,300.00		<b>Baseball (4)</b>	Steve Irvine, Head Coach	\$6,300.00	
<b>NEW</b>	Josh Littlebear- Varsity Asst.	\$3,200.00			Riley Tincher, Varsity Asst.	\$3,200.00	
	Nicole Agee - Varsity Asst.	\$3,200.00			JT (John) Rains, Varsity Asst.	\$3,200.00	
<b>NEW</b>	Bianca Blevins, Head Middle School Coach	\$3,200.00			Marshal McPherson - Varsity Asst.	\$3,200.00	
<b>NEW</b>	Jaylan Gibson - JH Asst.	\$2,600.00		<b>Paid by booster club</b>	<b>OPEN - Junior Varsity</b>	\$3,200.00	
	Field Maintenance (Split between head coach and two varsity assistant coaches)	\$2,000.00		<b>NEW</b>	Tod Price - JH Head Coach	\$3,200.00	
<b>Cross Country (5)</b>	Debbie Williams, Head Coach Boys & Girls	\$5,000.00		<b>Paid by booster club</b>	<b>OPEN - JH Asst.</b>	\$3,200.00	
	Andy Tuttle, Varsity Asst.	\$3,200.00			Steve Irvine, Field Maintenance	\$2,000.00	
	Charlie Dugan, Varsity Asst.	\$3,200.00		<b>Boys Basketball (6) NEW</b>	Jordan Nagel, Head Coach	\$10,000.00	
	Nick Williams, Varsity Asst.	\$3,200.00		<b>NEW</b>	Landon Stewart, Varsity Asst.	\$3,600.00	
	Zach Mark, Varsity Asst.	\$3,200.00		<b>NEW</b>	Joshua Stephens - 9th grade	\$3,200.00	
	Jeremy Lusk, Head JH. Varsity Asst.	\$3,600.00		<b>NEW</b>	Larry Heath - 8th Grade	\$2,600.00	
<b>Football (15)</b>	Tim Holt - Head Coach	\$11,000.00			Sam Johnson - 7th Grade A Team Coach	\$2,200.00	
	Dave Alexander - Varsity Offensive coordinator	\$3,950.00		<b>NEW</b>	John Morgan - 7th Grade B Team Coach	\$2,200.00	
	Tyler McGrew - Varsity Defensive coordinator	\$3,950.00		<b>Girls Basketball (6)</b>	Darlean Calip, Head Coach	\$10,000.00	
	Tyler McGrew - Assist. Head Coach	\$4,300.00			Nicky Cooper, Varsity Asst.	\$3,600.00	
	Sam Johnson - Varsity Asst.	\$3,600.00		<b>NEW</b>	Josh Littlebear, 9th Grade Head Coach	\$3,200.00	
	Pat McGrew - Varsity Asst.	\$3,600.00		<b>NEW</b>	Lila Heard, 8th Grade Head Coach	\$2,600.00	
	Gianni Harris - Varsity Asst.	\$3,600.00			Kayle Clayton, 7th Grade A Team	\$2,200.00	
<b>NEW</b>	Josh Hicks - Varsity Asst.	\$3,600.00		<b>NEW</b>	Kylie Willis - 7th Grade B Team Coach	\$2,200.00	
<b>NEW</b>	Joshua Calvert - Varsity Asst.	\$3,600.00					
	David Alexander - Varsity Asst.	\$3,600.00		<b>Golf Boys-Girls (2)</b>	Andy Tuttle, Head Golf	\$4,500.00	
	<b>OPEN - Varsity Asst.</b>	\$3,600.00			Nicky Cooper, Head JH	\$2,500.00	
<b>NEW</b>	Josh Calvert - Head Freshmen	\$3,200.00			<b>OPEN - Assist Coach</b>	\$2,000.00	
<b>NEW</b>	JT Rains - Asst Freshmen	\$2,400.00		<b>Assistant Athletic Directors (3)</b>	Tim Holt	\$6,500.00	
	Andrew Thomas - Asst Freshmen	\$2,400.00			Darlean Calip	\$6,500.00	
<b>NEW</b>	Austen Hendrickson - Head 8th Coach	\$3,200.00		<b>NEW</b>	Jordan Nagel	\$6,500.00	
<b>NEW</b>	Josh Hicks - Asst 8th	\$2,400.00					
	Sam Johnson - Asst 8th	\$2,400.00		<b>JH Coordinators (3)</b>	Tyler McGrew	\$2,000.00	
<b>NEW</b>	Josh Hicks - equipment	\$3,000.00			Andy Tuttle	\$2,000.00	
	Tim Holt - Summer	\$3,500.00			Lori Arundell	\$2,000.00	
<b>(Paid by FB Booster)</b>	Gianni Harris - Head 7th	\$3,200.00					
<b>(Paid by FB Booster)</b>	Adedolapo Sobowale - Asst. 7th	\$2,400.00		<b>Seasonal Athletic Manager</b>	<b>OPEN (Fall)</b>	\$1,000.00	
	Tyler McGrew, Summer S&C a.k.a Powerlifting - Head Coach	\$2,000.00		<b>We will NOT have these anymore (6/1/2020 per Mr. Bilby)</b>	<b>OPEN (Winter)</b>	\$1,000.00	
	Dave Alexander - Summer S&C a.k.a Powerlifting - Assist. Coach	\$1,000.00					
<b>Tennis B&amp;G (2)</b>	Karma Sanders, Head Coach	\$4,300.00		<b>Football Game Manager</b>	Kyle Blevins	\$1,000.00	
<b>NEW</b>	Rosemary Hill - Varsity Assistant	\$2,500.00		<b>Plan Time Coaching</b>		\$1,000.00	
<b>Swimming B&amp;G (7)</b>	N/A	\$4,300.00					
<b>Girls Soccer (2)</b>	Lori Arundell, Head Coach	\$4,800.00		<b>Track &amp; Field (9)</b>	Jeremy Lusk, Head Coach	\$5,000.00	
	Tiffany Admire, Varsity Asst.	\$3,200.00			Debbie Williams, Varsity Asst.	\$3,200.00	
<b>NEW</b>	Spencer Braswell - JH Coach	\$2,000.00			Gianni Harris, Varsity Asst.	\$3,200.00	
		\$1,500.00			Zach Mark, Varsity Asst.	\$3,200.00	
<b>Boys Soccer (2)</b>	Adedolapo Sobowale - Head Coach	\$4,800.00			Charlie Dugan, Varsity Asst.	\$3,200.00	
	Niko McWilliams - Asst Coach	\$3,200.00			Lee Wilson, Head Jr. High	\$3,600.00	
	<b>OPEN - JH Coach</b>	\$2,000.00			Andrew Thomas Jr. High	\$3,200.00	
					Nick Williams, Jr High Assistant	\$3,200.00	
					Bianca Blevins, Jr. High Assistant	\$3,200.00	
<b>Volleyball (4)</b>	Corey Harp - Head Coach	\$3,850.00					
<b>NEW</b>	Khyrstal Pollard - Varsity Asst	\$3,000.00		<b>Wrestling (5)</b>	Kyle Blevins, Head Coach	\$8,000.00	
<b>NEW</b>	Karma Ludlow - Varsity Asst	\$3,000.00			Cody Fuller, Varsity Asst.	\$3,600.00	
	Khyrstal Pollard - JH	\$2,000.00		<b>NEW</b>	Josh Hicks - Varsity Asst.	\$3,600.00	
<b>NEW</b>	Lisa Gourley - JH assistant (Covered by vb booster or activity)	\$2,000.00			Dunie Mills - Head Coach JH	\$3,200.00	
	Off-Season Stipend	\$1,000.00		<b>NEW</b>	Christian Supernaw - Asst. JH	\$2,400.00	
<b>Cheer (3)</b>	Lindsay Hurst, Head Coach	\$8,000.00	Adj. w/o Asst.	<b>Extra Duties</b>	Kyle Blevins, Wrestling Mat Cleaning	\$1,000.00	

Invoice Athletics	Varsity Asst (supervision position - non coaching)	\$1,925.00			Kyle Blevins, Wrestling HS Free Style	\$1,000.00		
	SHS Cheer Head FB/BB	\$1,375.00						
	SHS Cheer Asst. FB/BB	\$1,125.00		Slow Pitch SB (2)		\$4,500.00		
	SHS Cheer Head Wrestling	\$1,000.00		No slow pitch sbfl as of 2021/22 SY		\$3,350.00		
	SHS Cheer Asst. Wrestling	\$800.00						
NEW	Lindsay Hurst - Head JH-FB	\$1,100.00						
NEW	Lindsay Hurst - SJH Cheer BB	\$1,500.00						
NEW	Lindsay Hurst - SJH Cheerleading Wrestling	\$750.00						
		\$186,425.00				\$175,250.00		
								\$361,675.00
Lay Coach								
New Position for 2023/24								
Open Position								