

**KILLDEER PUBLIC SCHOOL BOARD  
SPECIAL MEETING  
BOARD ROOM  
MONDAY, JUNE 23, 2025, 7:00 PM**



**AGENDA**

1. Call to Order
2. Pledge of Allegiance
3. Approval of Agenda
4. Consent Agenda
  - A. Minutes from the June 11, 2025 Regular Meeting

# Killdeer Public School District No. 16

## Administration

Jeff Simmons, Superintendent  
Brady Wilz, HS Principal  
Andrew Cook, Elem Principal  
Rhonda Zastoupil, Business Manager



## School Board

Levi Bang, President  
Kelli Schollmeyer, Vice-President  
Scott Bice, Member  
April Dutchuk, Member  
Larry Lundberg, Member

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**Killdeer Public School District No. 16  
Regular Board Meeting  
Boardroom  
Wednesday, June 11, 2025 – 7:00 p.m.  
Official Minutes**

Levi Bang: Present  
Scott Bice: Present  
April Dutchuk: Present  
Larry Lundberg: Present  
Kelli Schollmeyer: Present  
Present: 5.

Also in attendance were Superintendent Jeff Simmons, Business Manager Rhonda Zastoupil, Andrew Cook, Brady Wilz, Mike Birst, Nick Walker, Stephanie Hardersen, Tara Bohmbach, Jenni Wallace, Erik Johnson and Brock Magnuson.

### 1. Call to Order

President Bang called the meeting to order at 7:00 pm. The Pledge of Allegiance was recited.

### 2. Approval of Agenda

I move to set the written agenda and approve the consent agenda with requested changes. This motion, made by Larry Lundberg and seconded by April Dutchuk, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

President Bang requested Nick Walker's teaching contract be pulled from the consent agenda and moved to Other agenda item.

### 3. Public Comment

President Bang opened the floor to public comment. No public comment. President Bang congratulated Tara Bohmbach and Stephanie Hardersen on being elected as new board members as a result of the June 10th election.

### 4. Consent Agenda

4.A. Minutes from May 12, 2025 Regular Meeting and May 19, 2025 Special Meeting

4.B. Prepaid June Bills

4.C. Business Manager Reports

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### 4.C.a. Financial Reports

### 4.C.b. Personnel Reports

#### 1. Resignations:

1. Mark Griffiths - Secondary Business Education
2. Cody Kleeman - Elementary Boys' Basketball Coach
3. Bobbie Geiger - Elementary Boys' Basketball Coach

#### 2. Returning Certified Teacher Contracts

#### 3. Returning Administrator Contracts

### 4.C.c. Food Service Reports

### 4.C.d. Student Activity Reports

### 4.D. Administrator Reports

## 5. Unfinished Business

### 5.A. Consider Policy KAAA Visitors In Schools 2nd Reading

I move to adopt the second reading of policy KAAA Visitors In The Schools as presented. This motion, made by Kelli Schollmeyer and seconded by Larry Lundberg, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

Discussion held.

### 5.B. Consider DDC Unpaid Leave 2nd Reading

I move to adopt the second reading of Policy DDC Unpaid Leave as presented. This motion, made by Larry Lundberg and seconded by Scott Bice, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

Discussion held.

### 5.C. Consider HBAA - Federal Fiscal Compliance 2nd Reading

I move to adopt the second reading of Policy HBAA - Federal Fiscal Compliance as presented. This motion, made by Scott Bice and seconded by April Dutchuk, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

Discussion held.

### 5.D. Consider IEAF Extracurricular Transportation 2nd Reading

I move to adopt the second reading of policy IEAF Extracurricular Transportation as presented. This motion, made by April Dutchuk and seconded by Kelli Schollmeyer, Carried.

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Larry Lundberg, Member

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

Discussion held. After the motion and second was made, additional discussion occurred.

## 6. New Business

### 6.A. Consider Additional June Bills

I move to pay the additional bills as presented. This motion, made by Kelli Schollmeyer and seconded by Scott Bice, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

The additional June bills were presented and reviewed.

### 6.B. Consider Business Manager's Request to Pay Year-End Bills

I move to approve the Business Manager's request to pay end-of-year expenses for the 2024-2025 fiscal year ending on June 30, 2025. This motion, made by Larry Lundberg and seconded by April Dutchuk, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

### 6.C. Consider Ancillary Staff Wage and Benefit Proposal

I move to approve the pay increases for ancillary staff for the 2025-2026 fiscal year, as presented. This motion, made by Kelli Schollmeyer and seconded by April Dutchuk, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

I move to approve paid school lunches for all ancillary staff. This motion, made by April Dutchuk and seconded by Scott Bice, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

I move to approve adding Christmas Eve and Easter Monday as paid holidays for full-time ancillary staff. This motion, made by Larry Lundberg and seconded by Kelli Schollmeyer, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

The wage proposal was presented and reviewed. Discussion held.

### 6.D. Consider Bus Driver Wage and Benefit Proposal

I move to approve the bus driver wage and benefit proposal for fiscal year 2025-2026 as presented. This motion, made by April Dutchuk and seconded by Scott Bice, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

The wage proposal was presented and reviewed. Discussion held.

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Larry Lundberg, Member

### 6.E. Consider Miscellaneous Hourly Wages for 2025-2026

I move to approve the miscellaneous hourly wage schedule as presented for fiscal year 2025-2026. This motion, made by April Dutchuk and seconded by Larry Lundberg, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

The wage schedule was presented and reviewed. Discussion held.

### 6.F. Consider Annual DPI Transportation Report

I move to approve the District Transportation Report for fiscal year 2024-2025. This motion, made by Kelli Schollmeyer and seconded by Scott Bice, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

The transportation report was presented and reviewed. Discussion held.

### 6.G. Bus 405 and 418 Bid Opening

I move to dispose of Bus 405 and 418 in the most advantageous way to the district. This motion, made by Scott Bice and seconded by April Dutchuk, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

At the May 12th regular meeting, the board approved the sale of Bus 405 and 418. An Invitation to Bid was advertised. The school did not receive any bids. Discussion held.

### 6.H. Consider Mower Bids

I move to approve the bid from RDO for a new 2025 John Deere 1585 mower with a 72" mower deck and a 60" hydraulic angel rotary broom for \$49,404.00. This motion, made by Larry Lundberg and seconded by Scott Bice, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

An advertisement for bids for a new mower resulted in the following bids being received:

1. Butler Machinery: \$61,033.24
2. RDO: \$49,404.00
3. Gooseneck: \$59,500.00
4. Acme Tools: \$44,248.78 (did not meet specifications)
5. Bobcat: \$83,109.85 (did not meet specifications)
6. C&B Equipment: \$57,250.00

Brock from RDO was available via Teams to answer questions.

Discussion held. After motion was made, additional discussion was held.

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### 6.I. Consider IDC Data Protection and Security Breaches 1st reading

I move to amend policy IDC Data Protection and Security Breaches with the changes as presented, and that it be presented for adoption at the next regular board meeting. This motion, made by Larry Lundberg and seconded by Scott Bice, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

### 6.J. Consider ACBC - Use of Animals in District Schools And In Curricular Programs 1st Reading

I move to refer Policy ACBC back to the governance committee after the annual meeting and once new committee members are assigned. This motion, made by Larry Lundberg and seconded by Kelli Schollmeyer, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

The policy was reviewed and discussion was held.

### 6.K. Consider GACB - Patriotic Exercises 1st Reading

I move to adopt the first reading of policy GACB - Patriotic Exercises with the changes as presented, and that it be presented for adoption at the next regular board meeting. This motion, made by Kelli Schollmeyer and seconded by April Dutchuk, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

Discussion held.

### 6.L. Consider The 2025-2026 Athletic Handbook

I move to approve the 2025-2026 Killdeer High School Activities Handbook, with presented changes. This motion, made by Kelli Schollmeyer and seconded by Larry Lundberg, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

The handbook was reviewed and discussed. Ms. Schollmeyer recommended several clarifications and changes be made.

After the motion to approve with changes, further discussion was held.

## 7. Other

Mike Birst with Kraus-Anderson was on site to provide an update on the Elementary Renovation Project.

### 7.A. Consider Athletic Administrator Contract

I move to approve Mr. Walker's teaching contract as presented in the consent agenda. This motion, made by April Dutchuk and seconded by Scott Bice, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea  
Yea: 5, Nay: 0

Discussion was held. Ms. Schollmeyer shared the response received from the district's attorney. The attorney did not recommend an administrator contract as the district would be in violation of district

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policies. Mr. Walker recommended he stay with the current contract and work agreement as issued. Further discussion was held.

## 8. Announcements

8.A. Special Board Meeting: Monday, June 23, 2025 at 7:00 pm - Election Canvass, FYE25 Budget Amendments, FYE26 Preliminary Budget, Fund Transfers

8.B. Annual Meeting: Wednesday, July 16, 2025 at 6:00 pm

## 9. Adjourn

The meeting adjourned at 8:31 pm.

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Levi Bang, President

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Rhonda Zastoupil, Business Manager

B. Extra-Curricular Work Agreements - Returning Coaches/Advisors

C. Extra-Curricular Work Agreements - New

1. Miranda Reiss-Varsity Volleyball Assistant

2. Caleb Nielsen - Varsity Wrestling-Head Girls' Coach

3. Nick Walker - Assistant Activities Director

D. Returning Administrator Contracts

5. New Business

A. Declare the results of the 2025 School Board Election

Official Returns

First and Annual Election, Public School District

Give Number of Ballots Both in Words and Figures

We hereby certify that an election held in Killdeer Public School District No. 16

County of Dunn, State of North Dakota, on the 10 day of June, 2025,

there were 298 votes cast for Member of School Board in

said Public School District for the term of 3 year(s), East-West

of which Tara Bohmbach received 175 votes;

of which Scott Rice received 113 votes;

of which Stephanie Hardersen received 3 votes;

of which Various received 7 votes;

Tara Bohmbach having received the highest number of votes is

hereby declared elected Member of School Board for the term of 3 year(s).

There were 295 votes cast for At Large

Member of School Board in said Public School District for the term of 3 year(s)

of which Stephanie Hardersen received 145 votes;

of which Ryan Schleppebaeh received 117 votes;

of which Joshua Burkner received 33 votes;

of which \_\_\_\_\_ received \_\_\_\_\_ votes;

Stephanie Hardersen having received the highest number of votes is

hereby declared elected Member of School Board for the term of 3 year(s).

There were \_\_\_\_\_ votes cast for

Member of School Board in said Public School District for the term of \_\_\_\_\_ years(s).

of which \_\_\_\_\_ received \_\_\_\_\_ votes;

of which \_\_\_\_\_ received \_\_\_\_\_ votes;

of which \_\_\_\_\_ received \_\_\_\_\_ votes;

of which \_\_\_\_\_ received \_\_\_\_\_ votes;

\_\_\_\_\_ having received the highest number of votes is

hereby declared elected Member of School Board for the term of \_\_\_\_\_ year(s).

Official Returns for Special Election-Public School District

We hereby certify that an election of the voters of the \_\_\_\_\_ Public School District No. \_\_\_\_\_

was held at \_\_\_\_\_ in \_\_\_\_\_ Public School District No. \_\_\_\_\_, County of \_\_\_\_\_

State of North Dakota, on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_,

for the purpose of determining the question of \_\_\_\_\_

There were 275 votes cast upon

the question of Publication of Minutes

of which 249 votes were for publication

of which 26 votes were against publication

The majority of all votes cast being For Publication

The question of Publication is hereby declared to be carried (For or Against stating the proposition)

(Carried or Lost)

There were \_\_\_\_\_ votes cast upon

the question of \_\_\_\_\_

of which \_\_\_\_\_ votes were for \_\_\_\_\_

of which \_\_\_\_\_ votes were against \_\_\_\_\_

The majority of all votes cast being \_\_\_\_\_

(For or Against stating the proposition)

The question of \_\_\_\_\_ is hereby declared to be \_\_\_\_\_ (Carried or Lost)

DeLyn Carlson Clerk DeLyn Cindy Agre Judge

Janene Knudsen Clerk Mary Wheeling Judge

B. Consider Spring 2025 District Pupil Membership Summary Report



**DISTRICT PUPIL MEMBERSHIP SUMMARY**  
**NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION**  
**OFFICE OF SCHOOL FINANCE AND ORGANIZATION**

Print Date: 6/12/25  
 School Year: 2025

Name	ADM PK	ADM K	ADM 1-6	ADM 7-8	ADM 9-12	Alt ADM 9-12	Total ADM	ADA PK	ADA K	ADA 1-6	ADA 7-8	ADA 9-12	Alt ADA 9-12	Total ADA
Killdeer 16	0.23	0.00	0.81	0.00	0.26	0.00	1.30	0.23	0.00	0.81	0.00	0.26	0.00	1.30
Killdeer Elem School	6.28	38.17	266.48	0.00	0.00	0.00	310.93	6.28	34.43	244.95	0.00	0.00	0.00	285.66
Killdeer High School	0.00	0.00	0.00	95.09	155.31	0.00	250.40	0.00	0.00	0.00	89.88	145.58	0.00	235.46
<b>Total</b>	<b>6.51</b>	<b>38.17</b>	<b>267.29</b>	<b>95.09</b>	<b>155.57</b>	<b>0.00</b>	<b>562.63</b>	<b>6.51</b>	<b>34.43</b>	<b>245.76</b>	<b>89.88</b>	<b>145.84</b>	<b>0.00</b>	<b>522.42</b>

On behalf of the 13-016, Killdeer 16 Public School Board I certify that the information contained in this report is a true and correct report of students in average daily membership for the recently completed school year for which the school district is entitled to receive state per pupil aid under NDCC 15.1-27.

School Board Member: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_

A copy of this report will be maintained on file at the school district business office.

- C. Consider Transfer of Funds from General Fund to Hot Lunch and Student Activities Funds
- D. Consider 2024-2025 Budget Amendments

KILLDEER PUBLIC SCHOOL DISTRICT #16 2024 - 2025 BUDGET								
REVENUES								
Account Number	Account Number Description	Account Title	Budgeted 24-25	24-25 Revenue as of 6/19/25	Open Receivable	Projected 24-25 Revenue Total	Difference	Comment on Year-End Results
01 000 1110	Local Sources	Property Taxes	\$4,434,264.34	\$4,785,139.26		\$4,785,139.26	350,874.92	collections from prior years
01 000 1220	Local Sources	Telecommunications	\$10,000.00	\$12,389.62		\$12,389.62	2,389.62	
01 000 1231	Local Sources	Homestead Tax Credit		\$2,404.86		\$2,404.86	2,404.86	
01 000 1312	Local Sources	Tuit-Sch. Dists & DPI	\$150,000.00	\$155,223.07	\$130,720.13	\$285,943.20	135,943.20	
01 000 1322	Local Sources	Tuit-Spec. Ed.	\$250,000.00	\$278,791.15	\$5,029.00	\$283,820.15	33,820.15	
01 000 1510	Local Sources	Int. Earned	\$200,000.00	\$297,404.45	\$22,000.00	\$319,404.45	119,404.45	
01 000 1800	Local Sources	Preschool	\$32,000.00	\$39,842.00		\$39,842.00	7,842.00	
01 000 1801	Local Sources	DAYCARE	\$135,000.00	\$147,374.00		\$147,374.00	12,374.00	
01 000 1950	Local Sources	Oil Royalty	\$8,000.00	\$115,878.99		\$115,878.99	107,878.99	Continental Resources Doe Well went online
01 000 1990	Local Sources	Misc. Rev.	\$20,000.00	\$475,060.16		\$475,060.16	455,060.16	Halliday district general fund balance
01 000 2210	County Sources	Oil & Gas Revenue	\$3,000,000.00	\$2,817,105.96		\$2,817,105.96	(182,894.04)	
01 000 3110	State Sources	State Aid	\$461,242.95	\$627,274.68		\$627,274.68	166,031.73	DPI readusts in Nov each year based on fall enrollment report
01 000 3130	State Sources	Transportation Aid	\$268,609.00	\$231,955.92		\$231,955.92	(36,653.08)	DPI readusts in Nov each year based on fall enrollment report
01 000 3190	State Sources	Other Unrestricted State Revenue		\$1,000.00		\$1,000.00	1,000.00	NDDOH grant
01 000 3310	State Sources	CTE-Ag Ed	\$39,520.00	\$39,388.64		\$39,388.64	(131.36)	
01 000 3340	State Sources	Consumer and Homemaking		\$0.00	\$10,022.50	\$10,022.50	10,022.50	
01 000 4210	Federal Sources	Taylor Grazing	\$500.00	\$1,931.24		\$1,931.24	1,431.24	
01 000 4220	Federal Sources	Flood Control	\$400,000.00	\$623,463.87		\$623,463.87	223,463.87	Mar 2025 had pmt over \$211k, normally \$30k
01 000 4490	Federal Sources	Other Restricted Federal Aid		\$34,735.21		\$34,735.21	34,735.21	e-rate
01 000 4510	Federal Sources	Title I Part A	\$200,622.00	\$165,970.51	\$34,651.49	\$200,622.00	0.00	
01 000 4517	Federal Sources	Title IIA		\$0.00		\$0.00	0.00	
01 000 4519	Federal Sources	Title III - Professional Development		\$0.00		\$0.00	0.00	
01 000 4525	Federal Sources	Title IV - Student Support		\$0.00		\$0.00	0.00	
01 000 4526	Federal Sources	Title V	\$216.00	\$216.00		\$216.00	0.00	
01 000 4545	Federal Sources	Carl Perkins Grant	\$32,939.00	\$0.00	\$33,147.13	\$33,147.13	208.13	
01 000 4790	Federal Sources	REAP SRSA G5	\$1,316.00	\$1,316.00		\$1,316.00	0.00	
01 109 4590	Federal Sources	ESSER II Grant	\$0.00	\$0.00		\$0.00	0.00	
01 200 4590	Federal Sources	Best In Class Grant	\$60,000.00	\$60,000.00		\$60,000.00	0.00	
01 000 5600	Other Sources	Other Sources	\$0.00	\$25,000.00		\$25,000.00	25,000.00	Clean Diesel Grant
			\$9,704,229.29	\$10,938,865.59	\$235,570.25	\$11,174,435.84	1,470,206.55	
Original Projection			Projected Actual					
<b>Budget Summary</b>			<b>Budget Summary</b>					
Revenue			\$9,704,229.29			\$11,174,435.84		
Expenditure			\$11,744,756.07			\$11,744,756.06		
Surplus/(Deficit)			(\$2,040,526.78)			(\$570,320.22)		
<b>General Fund Balance Projection</b>			<b>Unpredicted Revenues that helped deficit:</b>					
Goal = 30%			\$ 350,874.92 Property Tax Collections from prior years					
Beginning Balance 7/1/24			\$ 6,371,683.63			\$ 135,943.20 Tuition Billed to other districts (open enrollees)		
Surplus/(Deficit)			(\$570,320.22)			\$ 107,878.99 Continental Resources Oil Royalties		
Ending Balance 6/30/25			\$ 5,801,363.41			\$ 465,275.91 Halliday General Fund Dissolved		
GF Balance to % of Annual Expenditures			49.40%			\$ 211,791.75 March's Flood Control higher		
Goal Met						\$ 166,031.73 State Aid Adjustment in November		
						\$ 1,437,796.50 Subtotal		

KILLDEER PUBLIC SCHOOL DISTRICT #16 2024 - 2025 BUDGET EXPENDITURES								
Account Number	Account Number Description	Account Title	Estimated 24-25	Spent as of 6/19/25	Balance at EOY	Revised 24-25	Change	Amendment Comment
01 000 000 000 2210 110	Curriculum Improvement	Salaries	\$ 69,334.00	\$ 69,334.00	\$ -	\$ 69,334.00	0.00	
01 000 000 000 2210 210	Curriculum Improvement	Health Insurance	\$ 9,052.44	\$ 9,242.08	\$ (189.64)	\$ 9,052.44	0.00	
01 000 000 000 2210 220	Curriculum Improvement	FICA	\$ 5,996.58	\$ 6,092.35	\$ (95.77)	\$ 5,996.58	0.00	
01 000 000 000 2210 230	Curriculum Improvement	TFFR	\$ 15,637.89	\$ 15,873.59	\$ (235.70)	\$ 15,637.89	0.00	
01 000 000 000 2210 300	Curriculum Improvement	Purchase Profess. Tech Services	\$ 80,000.00	\$ 35,600.62	\$ 44,399.38	\$ 36,000.00	(44,000.00)	
01 000 000 000 2210 430	Curriculum Improvement	Contracts	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	0.00	
01 000 000 000 2210 580	Curriculum Improvement	Travel	\$ 12,000.00	\$ 5,877.52	\$ 6,122.48	\$ 6,000.00	(6,000.00)	
01 000 000 000 2210 611	Curriculum Improvement	Supplies	\$ 1,000.00	\$ 948.22	\$ 51.78	\$ 1,000.00	0.00	
01 000 000 000 2210 730	Curriculum Improvement	Equipment	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	0.00	
01 000 000 000 2210 890	Curriculum Improvement	Other	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	0.00	
	<b>Curriculum Improvement Total</b>		\$ 196,520.91	\$ 144,968.38	\$ 51,552.53	\$ 146,520.91	(50,000.00)	
01 000 000 000 2213 110	Wellness	Salary	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	0.00	
01 000 000 000 2213 220	Wellness	FICA	\$ 153.00	\$ 153.00	\$ -	\$ 153.00	0.00	
01 000 000 000 2213 230	Wellness	TFFR	\$ 451.09	\$ 451.10	\$ (0.01)	\$ 451.09	0.00	
01 000 000 000 2213 290	Wellness	Other Employee Benefits	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	0.00	
01 000 000 000 2213 580	Wellness	Travel	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,500.00	0.00	
01 000 000 000 2213 611	Wellness	Supplies	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	0.00	
01 000 000 000 2213 810	Wellness	Dues & Fees	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	0.00	
	<b>Wellness Total</b>		\$ 10,354.09	\$ 2,604.10	\$ 7,749.99	\$ 10,354.09	0.00	
01 000 000 000 2222 110	Library	Salaries	\$ 55,950.00	\$ 55,950.00	\$ -	\$ 55,950.00	0.00	
01 000 000 000 2222 130	Library	Subs/Aides	\$ 23,625.00	\$ -	\$ 23,625.00	\$ -	(23,625.00)	
01 000 000 000 2222 210	Library	Health Insurance	\$ 18,104.88	\$ 9,231.76	\$ 8,873.12	\$ 9,250.00	(8,854.88)	
01 000 000 000 2222 220	Library	FICA	\$ 7,472.51	\$ 4,527.45	\$ 2,945.06	\$ 4,600.00	(2,872.51)	
01 000 000 000 2222 230	Library	TFFR & PERS	\$ 16,460.59	\$ 12,619.20	\$ 3,841.39	\$ 12,650.00	(3,810.59)	
01 000 000 000 2222 430	Library	Contracts	\$ 6,500.00	\$ 1,018.25	\$ 5,481.75	\$ 1,100.00	(5,400.00)	
01 000 000 000 2222 580	Library	Travel	\$ 500.00	\$ 46.90	\$ 453.10	\$ 100.00	(400.00)	
01 000 000 000 2222 611	Library	Supplies	\$ 4,500.00	\$ 2,115.94	\$ 2,384.06	\$ 2,500.00	(2,000.00)	
01 000 000 000 2222 618	Library	Freight	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	0.00	
01 000 000 000 2222 641	Library	Books - H.S.	\$ 2,500.00	\$ 1,232.64	\$ 1,267.36	\$ 1,500.00	(1,000.00)	
01 000 000 000 2222 642	Library	Books - Elem	\$ 2,500.00	\$ 2,304.83	\$ 195.17	\$ 2,500.00	0.00	
01 000 000 000 2222 650	Library	Periodicals	\$ 2,000.00	\$ 330.00	\$ 1,670.00	\$ 500.00	(1,500.00)	
01 000 000 000 2222 670	Library	Software	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	(1,000.00)	
01 000 000 000 2222 730	Library	Equipment	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	(2,000.00)	
	<b>Library Total</b>		\$ 143,362.98	\$ 89,376.97	\$ 53,986.01	\$ 90,900.00	(52,462.98)	
01 000 000 000 2225 490	Computer Assisted Instruction	Technology Services	\$ 49,620.00	\$ 69,024.93	\$ (19,404.93)	\$ 70,000.00	20,380.00	
	<b>Computer Assisted Instruction Total</b>		\$ 49,620.00	\$ 69,024.93	\$ (19,404.93)	\$ 70,000.00	20,380.00	
01 000 000 000 2310 120	School Board	Salaries - Business Manager	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 000 2310 210	School Board	Health Insurance	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 000 2310 220	School Board	FICA	\$ 1,912.50	\$ 4,116.63	\$ (2,204.13)	\$ 4,200.00	2,287.50	
01 000 000 000 2310 221	School Board	ND OASIS	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 000 2310 230	School Board	TFFR & PERS	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 000 2310 250	School Board	Unemployment Compensation	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	0.00	
01 000 000 000 2310 260	School Board	Worker's Compensation	\$ 20,000.00	\$ 19,707.09	\$ 292.91	\$ 20,000.00	0.00	
01 000 000 000 2310 290	School Board	Other Employee Benefits	\$ 35,000.00	\$ 32,868.47	\$ 2,131.53	\$ 35,000.00	0.00	
01 000 000 000 2310 300	School Board	Purchased Services	\$ -	\$ 9,045.82	\$ (9,045.82)	\$ 10,000.00	10,000.00	
01 000 000 000 2310 310	School Board	Board Salary	\$ 25,000.00	\$ 28,725.00	\$ (3,725.00)	\$ 29,000.00	4,000.00	
01 000 000 000 2310 580	School Board	Travel	\$ 5,000.00	\$ 2,166.60	\$ 2,833.40	\$ 2,500.00	(2,500.00)	
01 000 000 000 2310 610	School Board	Supplies	\$ -	\$ 231.98	\$ (231.98)	\$ 250.00	250.00	
01 000 000 000 2310 650	School Board	Periodicals	\$ 500.00	\$ -	\$ 500.00	\$ -	(500.00)	
01 000 000 000 2310 730	School Board	Equipment	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	(1,000.00)	
01 000 000 000 2310 810	School Board	Dues & Fees	\$ 25,000.00	\$ 17,855.00	\$ 7,145.00	\$ 18,000.00	(7,000.00)	
	<b>School Board Total</b>		\$ 114,912.50	\$ 114,716.59	\$ 195.91	\$ 120,450.00	5,537.50	
01 000 000 000 2321 110	Superintendent's Office	Salaries - Superintendent	\$ 153,934.00	\$ 149,197.56	\$ 4,736.44	\$ 153,934.00	0.00	
01 000 000 000 2321 120	Superintendent's Office	Salaries - Secretary	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 000 2321 210	Superintendent's Office	Health Insurance	\$ 21,883.20	\$ 22,208.16	\$ (324.96)	\$ 23,000.00	1,116.80	
01 000 000 000 2321 220	Superintendent's Office	FICA	\$ 11,775.95	\$ 11,272.34	\$ 503.61	\$ 11,775.95	(0.00)	
01 000 000 000 2321 230	Superintendent's Office	TFFR & PERS	\$ 32,048.15	\$ 32,330.09	\$ (281.94)	\$ 33,000.00	951.85	
01 000 000 000 2321 290	Superintendent's Office	Other Employee Benefits	\$ 7,000.00	\$ 5,850.08	\$ 1,149.92	\$ 6,000.00	(1,000.00)	
01 000 000 000 2321 580	Superintendent's Office	Travel	\$ 6,000.00	\$ 1,122.04	\$ 4,877.96	\$ 1,500.00	(4,500.00)	
01 000 000 000 2321 670	Superintendent's Office	Software	\$ 500.00	\$ -	\$ 500.00	\$ -	(500.00)	
01 000 000 000 2321 730	Superintendent's Office	Equipment	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	(2,500.00)	
01 000 000 000 2321 810	Superintendent's Office	Dues & Fees	\$ 3,000.00	\$ 2,430.00	\$ 570.00	\$ 2,500.00	(500.00)	
	<b>Superintendent's Office Total</b>		\$ 238,641.30	\$ 224,410.27	\$ 14,231.03	\$ 231,709.95	(6,931.35)	

**KILLDEER PUBLIC SCHOOL DISTRICT #16 2024 - 2025 BUDGET EXPENDITURES**

Account Number	Account Number Description	Account Title	Estimated 24-25	Spent as of 6/19/25	Balance at EOY	Revised 24-25	Change	Amendment Comment
01 000 000 000 2500 120	Business Office	Salaries - Secretary	\$ 257,569.45	\$ 244,595.96	\$ 12,973.49	\$ 257,569.45	0.00	
01 000 000 000 2500 210	Business Office	Health Insurance	\$ 55,377.23	\$ 54,299.35	\$ 1,077.88	\$ 55,377.23	0.00	
01 000 000 000 2500 220	Business Office	FICA	\$ 21,501.12	\$ 20,942.41	\$ 558.71	\$ 21,501.12	0.00	
01 000 000 000 2500 230	Business Office	PERS	\$ 39,603.87	\$ 37,536.38	\$ 2,067.49	\$ 39,603.87	0.00	
01 000 000 000 2500 290	Business Office	Other Employee Benefits	\$ 5,000.00	\$ 3,950.00	\$ 1,050.00	\$ 4,000.00	(1,000.00)	
		Profess. Serv - Audits, legal						
01 000 000 000 2500 330	Business Office		\$ 85,000.00	\$ 80,758.75	\$ 4,241.25	\$ 85,000.00	0.00	
01 000 000 000 2500 430	Business Office	Contracts	\$ 3,800.00	\$ 2,522.19	\$ 1,277.81	\$ 3,800.00	0.00	
01 000 000 000 2500 431	Business Office	Postage meter	\$ 5,000.00	\$ 5,109.01	\$ (109.01)	\$ 5,200.00	200.00	
01 000 000 000 2500 521	Business Office	Property Insurance	\$ 78,000.00	\$ 3,240.00	\$ 74,760.00	\$ 78,000.00	0.00	
		Liability Insurance						
01 000 000 000 2500 522	Business Office		\$ 15,000.00	\$ 5,169.00	\$ 9,831.00	\$ 15,000.00	0.00	
01 000 000 000 2500 532	Business Office	Postage	\$ 4,000.00	\$ 4,784.24	\$ (784.24)	\$ 5,000.00	1,000.00	
01 000 000 000 2500 540	Business Office	Legals - Ads	\$ 5,000.00	\$ 6,460.13	\$ (1,460.13)	\$ 7,000.00	2,000.00	
01 000 000 000 2500 550	Business Office	Printing & Binding	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	0.00	
01 000 000 000 2500 580	Business Office	Travel	\$ 2,500.00	\$ 509.20	\$ 1,990.80	\$ 1,000.00	(1,500.00)	
01 000 000 000 2500 618	Business Office	Freight	\$ 250.00	\$ 59.79	\$ 190.21	\$ 250.00	0.00	
01 000 000 000 2500 619	Business Office	Supplies to Be Distributed	\$ 200.00	\$ 105.89	\$ 94.11	\$ 200.00	0.00	
01 000 000 000 2500 670	Business Office	Software	\$ 15,000.00	\$ 12,850.00	\$ 2,150.00	\$ 15,000.00	0.00	
01 000 000 000 2500 690	Business Office	Misc. Supplies	\$ 3,500.00	\$ 5,183.17	\$ (1,683.17)	\$ 6,000.00	2,500.00	
01 000 000 000 2500 730	Business Office	Equipment	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	(2,000.00)	
01 000 000 000 2500 810	Business Office	Dues & Fees	\$ 10,000.00	\$ 4,859.63	\$ 5,140.37	\$ 5,000.00	(5,000.00)	
	<b>Business Office Total</b>		\$ 608,801.67	\$ 492,935.10	\$ 115,866.57	\$ 605,001.67	(3,800.00)	
01 000 000 000 2600 120	M & O of Plant	Salaries	\$ 322,315.50	\$ 292,872.19	\$ 29,443.31	\$ 322,315.50	0.00	
01 000 000 000 2600 121	M & O of Plant	Part Time Salary	\$ 37,725.15	\$ 38,981.45	\$ (1,256.30)	\$ 40,000.00	2,274.85	
01 000 000 000 2600 210	M & O of Plant	Health Insurance	\$ 72,419.52	\$ 55,919.59	\$ 16,499.93	\$ 72,419.52	0.00	
01 000 000 000 2600 220	M & O of Plant	FICA	\$ 29,620.64	\$ 26,284.26	\$ 3,336.38	\$ 29,620.64	0.00	
01 000 000 000 2600 230	M & O of Plant	PERS	\$ 56,512.65	\$ 42,742.78	\$ 13,769.87	\$ 56,512.65	0.00	
01 000 000 000 2600 411	M & O of Plant	Water/Sewer	\$ 32,000.00	\$ 26,908.27	\$ 5,091.73	\$ 27,000.00	(5,000.00)	
01 000 000 000 2600 421	M & O of Plant	Garbage	\$ 20,000.00	\$ 13,224.00	\$ 6,776.00	\$ 15,000.00	(5,000.00)	
01 000 000 000 2600 431	M & O of Plant	Fire Extinguishers	\$ 5,000.00	\$ 3,804.50	\$ 1,195.50	\$ 5,000.00	0.00	
01 000 000 000 2600 432	M & O of Plant	Pest Control	\$ 1,500.00	\$ 1,062.15	\$ 437.85	\$ 1,500.00	0.00	
01 000 000 000 2600 433	M & O of Plant	Clock System	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	(4,000.00)	
01 000 000 000 2600 434	M & O of Plant	Heating System	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	(25,000.00)	
01 000 000 000 2600 435	M & O of Plant	Other Contracts	\$ 17,000.00	\$ 14,794.62	\$ 2,205.38	\$ 15,000.00	(2,000.00)	
01 000 000 000 2600 441	M & O of Plant	Rentals	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 000 2600 450	M & O of Plant	Construction Services	\$ 100,000.00	\$ 92,579.10	\$ 7,420.90	\$ 100,000.00	0.00	
01 000 000 000 2600 531	M & O of Plant	Telephone	\$ 24,000.00	\$ 23,257.20	\$ 742.80	\$ 24,000.00	0.00	
01 000 000 000 2600 611	M & O of Plant	Supplies	\$ 90,000.00	\$ 118,599.71	\$ (28,599.71)	\$ 120,000.00	30,000.00	
01 000 000 000 2600 618	M & O of Plant	Freight	\$ 3,000.00	\$ 3,832.56	\$ (832.56)	\$ 4,000.00	1,000.00	
01 000 000 000 2600 621	M & O of Plant	Electricity	\$ 200,000.00	\$ 213,203.79	\$ (13,203.79)	\$ 215,000.00	15,000.00	
01 000 000 000 2600 622	M & O of Plant	Natural Gas	\$ 75,000.00	\$ 68,270.25	\$ 6,729.75	\$ 75,000.00	0.00	
01 000 000 000 2600 626	M & O of Plant	Gasoline	\$ 3,000.00	\$ 1,910.06	\$ 1,089.94	\$ 2,000.00	(1,000.00)	
01 000 000 000 2600 627	M & O of Plant	Diesel	\$ 2,500.00	\$ 1,556.97	\$ 943.03	\$ 2,500.00	0.00	
01 000 000 000 2600 730	M & O of Plant	Equipment	\$ 30,000.00	\$ 33,296.00	\$ (3,296.00)	\$ 35,000.00	5,000.00	
	<b>M &amp; O of Plant Total</b>		\$ 1,150,593.46	\$ 1,073,099.45	\$ 77,494.01	\$ 1,161,868.31	11,274.85	
01 000 000 000 2700 110	Transportation	Salaries - Transportation Dir	\$ 9,555.00	\$ 9,555.00	\$ -	\$ 9,555.00	0.00	
01 000 000 000 2700 120	Transportation	Salaries - Bus Mechanic	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 000 2700 121	Transportation	Part Time Salary - Bus Driver	\$ 255,880.00	\$ 270,408.47	\$ (14,528.47)	\$ 275,000.00	19,120.00	
01 000 000 000 2700 122	Transportation	Sub Salary	\$ 4,000.00	\$ 4,960.00	\$ (960.00)	\$ 5,000.00	1,000.00	
01 000 000 000 2700 210	Transportation	Health Insurance	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 000 2700 220	Transportation	FICA	\$ 20,611.78	\$ 21,796.40	\$ (1,184.62)	\$ 22,000.00	1,388.22	
01 000 000 000 2700 230	Transportation	NDPERS	\$ 17,629.58	\$ 14,281.76	\$ 3,347.82	\$ 15,000.00	(629.58)	
01 000 000 000 2700 290	Transportation	Other Employee Benefits	\$ 500.00	\$ 550.00	\$ (50.00)	\$ 600.00	100.00	
01 000 000 000 2700 330	Transportation	Other Professional Services	\$ 5,500.00	\$ 5,118.00	\$ 382.00	\$ 5,500.00	0.00	
01 000 000 000 2700 390	Transportation	Physicals	\$ 2,500.00	\$ 3,500.00	\$ (1,000.00)	\$ 3,500.00	1,000.00	
01 000 000 000 2700 431	Transportation	2 Way Radio	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	(3,000.00)	
01 000 000 000 2700 432	Transportation	Fire Exting. Service	\$ 1,000.00	\$ 348.00	\$ 652.00	\$ 1,000.00	0.00	
01 000 000 000 2700 519	Transportation	Transportation - Family Type	\$ 5,500.00	\$ 14,817.25	\$ (9,317.25)	\$ 15,000.00	9,500.00	
		Insurance						
01 000 000 000 2700 520	Transportation		\$ 40,000.00	\$ 18,141.00	\$ 21,859.00	\$ 40,000.00	0.00	
01 000 000 000 2700 580	Transportation	Travel	\$ 2,500.00	\$ 1,082.23	\$ 1,417.77	\$ 2,500.00	0.00	
01 000 000 000 2700 611	Transportation	Supplies	\$ 2,500.00	\$ 3,763.53	\$ (1,263.53)	\$ 4,000.00	1,500.00	
01 000 000 000 2700 626	Transportation	Gasoline	\$ 5,000.00	\$ 8,352.39	\$ (3,352.39)	\$ 10,000.00	5,000.00	
01 000 000 000 2700 627	Transportation	Diesel	\$ 100,000.00	\$ 97,574.70	\$ 2,425.30	\$ 100,000.00	0.00	
01 000 000 000 2700 671	Transportation	Oil And Grease	\$ 5,000.00	\$ 6,718.42	\$ (1,718.42)	\$ 7,000.00	2,000.00	
01 000 000 000 2700 672	Transportation	Tires And Tubes	\$ 10,000.00	\$ 8,290.67	\$ 1,709.33	\$ 10,000.00	0.00	

**KILLDEER PUBLIC SCHOOL DISTRICT #16 2024 - 2025 BUDGET EXPENDITURES**

Account Number	Account Number Description	Account Title	Estimated 24-25	Spent as of 6/19/25	Balance at EOY	Revised 24-25	Change	Amendment Comment
01 000 000 000 2700 673	Transportation	Repairs	\$ 120,000.00	\$ 213,042.79	\$ (93,042.79)	\$ 220,000.00	100,000.00	
01 000 000 000 2700 732	Transportation	Vehicle Replacement	\$ 210,000.00	\$ 430,559.50	\$ (220,559.50)	\$ 432,000.00	222,000.00	Purchased two 'in-stock' buses this spring.
	<b>Transportation Total</b>		\$ 820,676.36	\$ 1,132,860.11	\$ (312,183.75)	\$ 1,177,655.00	356,978.64	
01 000 000 000 6350 920	Transfer	Transfer of Funds to Food Service	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 265,000.00	65,000.00	
01 000 000 000 6360 920	Transfer	Transfer of Funds to Athletics	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	0.00	
	<b>Transfer Total</b>		\$ 240,000.00	\$ 200,000.00	\$ 40,000.00	\$ 305,000.00	65,000.00	
01 000 000 110 1000 110	Kindergarten	Salary	\$ 179,560.00	\$ 179,560.00	\$ -	\$ 179,560.00	0.00	
01 000 000 110 1000 130	Kindergarten	Subs/Aides	\$ 7,335.00	\$ 2,553.10	\$ 4,781.90	\$ 3,000.00	(4,335.00)	
01 000 000 110 1000 210	Kindergarten	Health Insurance	\$ 33,641.95	\$ 37,027.05	\$ (3,385.10)	\$ 38,000.00	4,358.05	
01 000 000 110 1000 220	Kindergarten	FICA	\$ 15,121.40	\$ 14,397.15	\$ 724.25	\$ 15,121.40	0.00	
01 000 000 110 1000 230	Kindergarten	TFFR & PERS	\$ 40,498.70	\$ 40,530.40	\$ (31.70)	\$ 40,600.00	101.30	
01 000 000 110 1000 290	Kindergarten	Other Employee Benefits	\$ 5,550.00	\$ 5,550.00	\$ -	\$ 5,550.00	0.00	
01 000 000 110 1000 430	Kindergarten	Contracts	\$ 4,000.00	\$ 1,398.46	\$ 2,601.54	\$ 1,500.00	(2,500.00)	
01 000 000 110 1000 610	Kindergarten	Supplies	\$ 20,000.00	\$ 11,619.48	\$ 8,380.52	\$ 12,000.00	(8,000.00)	
01 000 000 110 1000 618	Kindergarten	Freight	\$ 500.00	\$ 312.68	\$ 187.32	\$ 500.00	0.00	
01 000 000 110 1000 640	Kindergarten	Books	\$ 22,000.00	\$ 6,410.42	\$ 15,589.58	\$ 8,931.36	(13,068.64)	
01 000 000 110 1000 670	Kindergarten	Software	\$ 3,000.00	\$ 1,651.25	\$ 1,348.75	\$ 3,000.00	0.00	
01 000 000 110 1000 730	Kindergarten	Equipment	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 110 1000 810	Kindergarten	Dues & Fees	\$ 500.00	\$ 69.12	\$ 430.88	\$ 500.00	0.00	
	<b>Kindergarten Total</b>		\$ 331,707.05	\$ 301,079.11	\$ 30,627.94	\$ 308,262.76	(23,444.29)	
01 000 000 120 1000 110	Elementary	Salary	\$ 1,345,097.48	\$ 1,235,613.19	\$ 109,484.29	\$ 1,250,000.00	(95,097.48)	
01 000 000 120 1000 130	Elementary	Subs/Aides	\$ 124,884.00	\$ 183,667.08	\$ (58,783.08)	\$ 185,000.00	60,116.00	
01 000 000 120 1000 210	Elementary	Health Insurance	\$ 269,095.08	\$ 253,581.32	\$ 15,513.76	\$ 269,095.08	0.00	
01 000 000 120 1000 220	Elementary	FICA	\$ 109,271.06	\$ 109,086.99	\$ 184.07	\$ 109,271.06	0.00	
01 000 000 120 1000 230	Elementary	TFFR & PERS	\$ 303,377.96	\$ 291,845.49	\$ 11,532.47	\$ 303,377.96	0.00	
01 000 000 120 1000 290	Elementary	Other Employee Benefits	\$ 5,975.00	\$ 5,975.00	\$ -	\$ 5,975.00	0.00	
01 000 000 120 1000 430	Elementary	Contracts	\$ 10,000.00	\$ 8,541.15	\$ 1,458.85	\$ 10,000.00	0.00	
01 000 000 120 1000 560	Elementary	Tuition to Lea's In State	\$ 12,000.00	\$ 8,409.02	\$ 3,590.98	\$ 10,000.00	(2,000.00)	
01 000 000 120 1000 580	Elementary	Travel	\$ 4,000.00	\$ 674.44	\$ 3,325.56	\$ 1,000.00	(3,000.00)	
01 000 000 120 1000 611	Elementary	Supplies	\$ 85,000.00	\$ 99,496.09	\$ (14,496.09)	\$ 100,000.00	15,000.00	
01 000 000 120 1000 612	Elementary	Music Supplies	\$ 3,000.00	\$ 2,878.89	\$ 121.11	\$ 3,000.00	0.00	
01 000 000 120 1000 618	Elementary	Freight	\$ 2,000.00	\$ 1,042.42	\$ 957.58	\$ 2,000.00	0.00	
01 000 000 120 1000 640	Elementary	Books	\$ 149,000.00	\$ 20,557.62	\$ 128,442.38	\$ 25,000.00	(124,000.00)	Elementary math curriculum not yet purchased
01 000 000 120 1000 670	Elementary	Software	\$ 20,000.00	\$ 10,422.72	\$ 9,577.28	\$ 20,000.00	(8,000.00)	
01 000 000 120 1000 730	Elementary	Equipment	\$ 55,000.00	\$ 28,798.80	\$ 26,201.20	\$ 30,000.00	(25,000.00)	
01 000 000 120 1000 810	Elementary	Dues & Fees	\$ 3,000.00	\$ 546.44	\$ 2,453.56	\$ 1,000.00	(2,000.00)	
	<b>Elementary Total</b>		\$ 2,500,700.58	\$ 2,261,136.66	\$ 239,563.92	\$ 2,316,719.10	(183,981.48)	
01 000 000 120 2410 110	Elem. Principal's Office	Salary	\$ 91,529.15	\$ 91,529.15	\$ -	\$ 91,529.15	0.00	
01 000 000 120 2410 120	Elem. Principal's Office	Salaries - Secretary	\$ 37,151.01	\$ 33,339.62	\$ 3,811.39	\$ 37,151.01	0.00	
01 000 000 120 2410 210	Elem. Principal's Office	Health Insurance	\$ 30,935.64	\$ 31,329.72	\$ (394.08)	\$ 32,000.00	1,064.36	
01 000 000 120 2410 220	Elem. Principal's Office	FICA	\$ 10,536.55	\$ 9,943.86	\$ 592.69	\$ 10,536.55	0.00	
01 000 000 120 2410 230	Elem. Principal's Office	TFFR & PERS	\$ 26,684.56	\$ 25,990.54	\$ 694.01	\$ 26,684.56	0.01	
01 000 000 120 2410 430	Elem. Principal's Office	Contracts	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	0.00	
01 000 000 120 2410 580	Elem. Principal's Office	Travel	\$ 1,500.00	\$ 96.30	\$ 1,403.70	\$ 1,500.00	0.00	
01 000 000 120 2410 611	Elem. Principal's Office	Supplies	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	0.00	
01 000 000 120 2410 618	Elem. Principal's Office	Freight	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	0.00	
01 000 000 120 2410 670	Elem. Principal's Office	Software	\$ 200.00	\$ -	\$ 200.00	\$ -	(200.00)	
01 000 000 120 2410 730	Elem. Principal's Office	Equipment	\$ 500.00	\$ -	\$ 500.00	\$ -	(500.00)	
01 000 000 120 2410 810	Elem. Principal's Office	Dues & Fees	\$ 2,200.00	\$ 904.00	\$ 1,296.00	\$ 1,000.00	(1,200.00)	
	<b>Elem. Principal's Office Total</b>		\$ 202,336.90	\$ 193,133.19	\$ 9,203.71	\$ 201,501.27	(835.63)	
01 000 000 130 1000 110	Junior High	Salary	\$ 400,296.13	\$ 313,548.98	\$ 86,747.15	\$ 320,000.00	(80,296.13)	
01 000 000 130 1000 130	Junior High	Subs/Aides	\$ 22,005.00	\$ 78,347.80	\$ (56,342.80)	\$ 80,000.00	57,995.00	
01 000 000 130 1000 210	Junior High	Health Insurance	\$ 76,804.22	\$ 65,383.75	\$ 11,420.47	\$ 70,000.00	(6,804.22)	
01 000 000 130 1000 220	Junior High	FICA	\$ 33,898.23	\$ 30,454.58	\$ 3,443.65	\$ 31,000.00	(2,898.23)	
01 000 000 130 1000 230	Junior High	TFFR & PERS	\$ 90,284.18	\$ 74,116.08	\$ 16,168.10	\$ 75,000.00	(15,284.18)	
01 000 000 130 1000 290	Junior High	Other Employee Benefits	\$ 2,700.00	\$ 1,775.84	\$ 924.16	\$ 2,700.00	0.00	
01 000 000 130 1000 430	Junior High	Contracts	\$ 10,000.00	\$ 2,622.11	\$ 7,377.89	\$ 3,000.00	(7,000.00)	
01 000 000 130 1000 580	Junior High	Travel	\$ 750.00	\$ 443.74	\$ 306.26	\$ 750.00	0.00	
01 000 000 130 1000 611	Junior High	Supplies	\$ 16,000.00	\$ 15,274.86	\$ 725.14	\$ 16,000.00	0.00	
01 000 000 130 1000 618	Junior High	Freight	\$ 2,000.00	\$ 495.12	\$ 1,504.88	\$ 500.00	(1,500.00)	
01 000 000 130 1000 640	Junior High	Books	\$ 1,000.00	\$ 3,783.30	\$ (2,783.30)	\$ 4,000.00	3,000.00	
01 000 000 130 1000 670	Junior High	Software	\$ 4,000.00	\$ 3,198.71	\$ 801.29	\$ 4,000.00	0.00	
01 000 000 130 1000 730	Junior High	Equipment	\$ 10,400.00	\$ -	\$ 10,400.00	\$ -	(10,400.00)	
01 000 000 130 1000 810	Junior High	Dues & Fees	\$ 3,000.00	\$ 587.60	\$ 2,412.40	\$ 1,000.00	(2,000.00)	
	<b>Junior High Total</b>		\$ 673,137.76	\$ 590,032.47	\$ 83,105.29	\$ 607,950.00	(65,187.76)	
01 000 000 140 1000 110	High School	Salary	\$ 748,970.11	\$ 637,106.69	\$ 111,863.42	\$ 640,000.00	(108,970.11)	
01 000 000 140 1000 130	High School	Subs/Aides	\$ 54,010.00	\$ 177,457.50	\$ (123,447.50)	\$ 180,000.00	125,990.00	

**KILLDEER PUBLIC SCHOOL DISTRICT #16 2024 - 2025 BUDGET EXPENDITURES**

Account Number	Account Number Description	Account Title	Estimated 24-25	Spent as of 6/19/25	Balance at EOY	Revised 24-25	Change	Amendment Comment
01 000 000 140 1000 210	High School	Health Insurance	\$ 145,267.08	\$ 134,148.16	\$ 11,118.92	\$ 135,000.00	(10,267.08)	
01 000 000 140 1000 220	High School	FICA	\$ 60,114.74	\$ 62,455.15	\$ (2,340.41)	\$ 65,000.00	4,885.26	
01 000 000 140 1000 230	High School	TFFR & PERS	\$ 168,925.32	\$ 164,305.57	\$ 4,619.75	\$ 165,000.00	(3,925.32)	
01 000 000 140 1000 290	High School	Other Employee Benefits	\$ 2,700.00	\$ 7,775.83	\$ (5,075.83)	\$ 10,000.00	7,300.00	
01 000 000 140 1000 430	High School	Contracts	\$ 25,000.00	\$ 6,751.91	\$ 18,248.09	\$ 10,000.00	(15,000.00)	
01 000 000 140 1000 442	High School	Rental - Drivers Ed	\$ 3,000.00	\$ 2,718.96	\$ 281.04	\$ 3,000.00	0.00	
01 000 000 140 1000 520	High School	Driver's Ed Insurance	\$ 200.00	\$ 112.00	\$ 88.00	\$ 200.00	0.00	
01 000 000 140 1000 561	High School	Tuition To LEA's In State	\$ 50,000.00	\$ 72,555.86	\$ (22,555.86)	\$ 75,000.00	25,000.00	
01 000 000 140 1000 580	High School	Travel	\$ 2,000.00	\$ 1,368.61	\$ 631.39	\$ 2,000.00	0.00	
01 000 000 140 1000 611	High School	Supplies	\$ 45,000.00	\$ 35,576.73	\$ 9,423.27	\$ 40,000.00	(5,000.00)	
01 000 000 140 1000 612	High School	Music Supplies	\$ 7,500.00	\$ 1,589.41	\$ 5,910.59	\$ 2,000.00	(5,500.00)	
01 000 000 140 1000 614	High School	Art Supplies	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 140 1000 618	High School	Freight	\$ 2,000.00	\$ 557.49	\$ 1,442.51	\$ 1,000.00	(1,000.00)	
01 000 000 140 1000 626	High School	Misc Drivers Ed Supplies	\$ 2,000.00	\$ 1,239.42	\$ 760.58	\$ 2,000.00	0.00	
01 000 000 140 1000 640	High School	Books	\$ 2,000.00	\$ 8,180.03	\$ (6,180.03)	\$ 10,000.00	8,000.00	
01 000 000 140 1000 670	High School	Software	\$ 20,000.00	\$ 14,103.53	\$ 5,896.47	\$ 20,000.00	0.00	
01 000 000 140 1000 730	High School	Equipment	\$ 46,500.00	\$ 19,240.00	\$ 27,260.00	\$ 20,000.00	(26,500.00)	
01 000 000 140 1000 810	High School	Dues & Fees	\$ 3,000.00	\$ 926.84	\$ 2,073.16	\$ 1,000.00	(2,000.00)	
	<b>High School Total</b>		\$ 1,388,187.25	\$ 1,348,169.69	\$ 40,017.56	\$ 1,381,200.00	(6,987.25)	
01 000 000 140 2410 110	High School Principal's Office	Salaries	\$ 79,000.00	\$ 79,000.00	\$ -	\$ 79,000.00	0.00	
01 000 000 140 2410 120	High School Principal's Office	Salaries - Secretary	\$ 32,656.61	\$ 34,123.12	\$ (1,466.51)	\$ 36,000.00	3,343.39	
01 000 000 140 2410 210	High School Principal's Office	Health Insurance	\$ 30,030.40	\$ 30,448.91	\$ (418.51)	\$ 31,000.00	969.60	
01 000 000 140 2410 220	High School Principal's Office	FICA	\$ 9,165.00	\$ 9,031.34	\$ 133.65	\$ 9,165.00	0.01	
01 000 000 140 2410 230	High School Principal's Office	TFFR & PERS	\$ 23,127.90	\$ 23,063.28	\$ 64.62	\$ 23,127.90	0.00	
01 000 000 140 2410 430	High School Principal's Office	Contracts	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	(1,000.00)	
01 000 000 140 2410 580	High School Principal's Office	Travel	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	(1,500.00)	
01 000 000 140 2410 611	High School Principal's Office	Supplies	\$ 1,000.00	\$ 786.01	\$ 213.99	\$ 1,000.00	0.00	
01 000 000 140 2410 618	High School Principal's Office	Freight	\$ 100.00	\$ -	\$ 100.00	\$ -	(100.00)	
01 000 000 140 2410 670	High School Principal's Office	Software	\$ 200.00	\$ -	\$ 200.00	\$ -	(200.00)	
01 000 000 140 2410 730	High School Principal's Office	Equipment	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 140 2410 810	High School Principal's Office	Dues & Fees	\$ 5,000.00	\$ 5,160.00	\$ (160.00)	\$ 5,200.00	200.00	
	<b>High School Principal's Office Total</b>		\$ 182,779.90	\$ 181,612.66	\$ 1,167.24	\$ 184,492.90	1,713.00	
01 000 000 200 2835 120	Nursing Services	Salaries	\$ 28,448.28	\$ 26,228.57	\$ 2,219.71	\$ 28,448.28	0.00	
01 000 000 200 2835 220	Nursing Services	FICA	\$ 2,176.29	\$ 2,033.41	\$ 142.88	\$ 2,176.29	0.00	
01 000 000 200 2835 230	Nursing Services	PERS	\$ 4,625.69	\$ 4,321.84	\$ 303.85	\$ 4,625.69	0.00	
01 000 000 200 2835 610	Nursing Services	Supplies	\$ 3,000.00	\$ 3,169.75	\$ (169.75)	\$ 3,200.00	200.00	
01 000 000 200 2835 810	Nursing Services	Dues & Fees	\$ 2,000.00	\$ 2,965.25	\$ (965.25)	\$ 3,000.00	1,000.00	
	<b>Nursing Services Total</b>		\$ 40,250.26	\$ 38,718.82	\$ 1,531.44	\$ 41,450.26	1,200.00	
01 000 000 200 2900 110	SPED Other Support Services	Salaries	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 200 2900 220	SPED Other Support Services	FICA	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 200 2900 230	SPED Other Support Services	TFFR	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 200 2900 320	SPED Other Support Services	Support Services	\$ 28,500.00	\$ 28,358.00	\$ 142.00	\$ 28,500.00	0.00	
01 000 000 200 2900 594	SPED Other Support Services	Foster Care	\$ -	\$ -	\$ -	\$ -	0.00	
	<b>SPED Other Support Services Total</b>		\$ 28,500.00	\$ 28,358.00	\$ 142.00	\$ 28,500.00	0.00	
01 000 000 205 1000 110	Pre-School SPED	Salaries	\$ -	\$ -	\$ -	\$ -	0.00	
		Subs/Aides - Special Ed	\$ 24,276.68	\$ 17,712.10	\$ 6,564.58	\$ 18,000.00	(6,276.68)	
01 000 000 205 1000 130	Pre-School SPED	Health Insurance	\$ 9,052.44	\$ 9,216.75	\$ (164.31)	\$ 9,500.00	447.56	
01 000 000 205 1000 220	Pre-School SPED	FICA	\$ 2,549.68	\$ 2,059.94	\$ 489.74	\$ 2,549.68	0.00	
01 000 000 205 1000 230	Pre-School SPED	TFFR & PERS	\$ 3,947.39	\$ 3,629.27	\$ 318.12	\$ 3,947.39	0.00	
01 000 000 205 1000 300	Pre-School SPED	Purchased Services	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 205 1000 580	Pre-School SPED	Travel	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 205 1000 611	Pre-School SPED	Supplies	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 205 1000 618	Pre-School SPED	Freight	\$ -	\$ -	\$ -	\$ -	0.00	
	<b>Pre-School SPED Total</b>		\$ 39,826.19	\$ 32,618.06	\$ 7,208.13	\$ 33,997.07	(5,829.12)	
01 000 000 211 1000 110	EMH Program	Salaries	\$ 59,650.00	\$ 59,650.00	\$ -	\$ 59,650.00	0.00	
01 000 000 211 1000 130	EMH Program	Subs/Aides	\$ 21,600.00	\$ -	\$ 21,600.00	\$ -	(21,600.00)	
01 000 000 211 1000 210	EMH Program	Health Insurance	\$ 24,589.51	\$ 15,779.52	\$ 8,809.99	\$ 16,000.00	(8,589.51)	
01 000 000 211 1000 220	EMH Program	FICA	\$ 6,908.14	\$ 3,608.82	\$ 3,299.32	\$ 3,700.00	(3,208.14)	
01 000 000 211 1000 230	EMH Program	TFFR & PERS	\$ 16,965.83	\$ 13,453.67	\$ 3,512.16	\$ 15,000.00	(1,965.83)	
01 000 000 211 1000 430	EMH Program	Contracts	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 211 1000 580	EMH Program	Travel	\$ 200.00	\$ 2,880.30	\$ (2,680.30)	\$ 3,000.00	2,800.00	
01 000 000 211 1000 611	EMH Program	Supplies	\$ 1,000.00	\$ 4,015.38	\$ (3,015.38)	\$ 4,500.00	3,500.00	
01 000 000 211 1000 618	EMH Program	Freight	\$ 300.00	\$ 319.91	\$ (19.91)	\$ 500.00	200.00	
01 000 000 211 1000 640	EMH Program	Books	\$ 20,000.00	\$ 19,398.51	\$ 601.49	\$ 20,000.00	0.00	
01 000 000 211 1000 670	EMH Program	Software	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 211 1000 730	EMH Program	Equipment	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	(1,000.00)	
01 000 000 211 1000 810	EMH Program	Dues & Fees	\$ 400.00	\$ 180.00	\$ 220.00	\$ 400.00	0.00	

**KILLDEER PUBLIC SCHOOL DISTRICT #16 2024 - 2025 BUDGET EXPENDITURES**

Account Number	Account Number Description	Account Title	Estimated 24-25	Spent as of 6/19/25	Balance at EOY	Revised 24-25	Change	Amendment Comment
<b>EMH Program Total</b>			\$ 152,613.48	\$ 119,286.11	\$ 33,327.37	\$ 122,750.00	(29,863.48)	
01 000 000 225 1000 110	Speech Impaired	Salaries	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 225 1000 130	Speech Impaired	Subs/Aides	\$ 31,500.56	\$ 25,937.61	\$ 5,562.95	\$ 26,000.00	(5,500.56)	
01 000 000 225 1000 210	Speech Impaired	Health Insurance	\$ 9,052.44	\$ 9,216.79	\$ (164.35)	\$ 9,500.00	447.56	
01 000 000 225 1000 220	Speech Impaired	FICA	\$ 3,102.30	\$ 2,122.19	\$ 980.11	\$ 2,500.00	(602.30)	
01 000 000 225 1000 230	Speech Impaired	TFFR & PERS	\$ 5,121.99	\$ 4,231.92	\$ 890.07	\$ 4,500.00	(621.99)	
01 000 000 225 1000 290	Speech Impaired	Other Employee Benefits	\$ -	\$ 0.02	\$ (0.02)	\$ -	0.00	
01 000 000 225 1000 430	Speech Impaired	Contracts	\$ 211,601.00	\$ 184,389.79	\$ 27,211.21	\$ 185,000.00	(26,601.00)	
01 000 000 225 1000 580	Speech Impaired	Travel	\$ 9,000.00	\$ 6,451.37	\$ 2,548.63	\$ 9,000.00	0.00	
01 000 000 225 1000 611	Speech Impaired	Supplies	\$ 2,000.00	\$ 1,270.59	\$ 729.41	\$ 2,000.00	0.00	
01 000 000 225 1000 618	Speech Impaired	Freight	\$ 100.00	\$ 18.60	\$ 81.40	\$ 100.00	0.00	
01 000 000 225 1000 640	Speech Impaired	Books	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	0.00	
01 000 000 225 1000 670	Speech Impaired	Software	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 225 1000 730	Speech Impaired	Equipment	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 225 1000 810	Speech Impaired	Dues & Fees	\$ 750.00	\$ 1,093.15	\$ (343.15)	\$ 1,200.00	450.00	
<b>Speech Impaired Total</b>			\$ 272,378.30	\$ 234,732.03	\$ 37,646.27	\$ 239,950.00	(32,428.30)	
01 000 000 240 1000 110	High School LD	Salaries	\$ 48,650.00	\$ -	\$ 48,650.00	\$ 48,650.00	0.00	
01 000 000 240 1000 130	High School LD	Subs/Aides	\$ 76,675.74	\$ 57,016.71	\$ 19,659.03	\$ 60,000.00	(16,675.74)	
01 000 000 240 1000 210	High School LD	Health Insurance	\$ 36,209.76	\$ 41,527.81	\$ (5,318.05)	\$ 42,000.00	5,790.24	
01 000 000 240 1000 220	High School LD	FICA	\$ 12,357.47	\$ 7,538.71	\$ 4,818.76	\$ 8,000.00	(4,357.47)	
01 000 000 240 1000 230	High School LD	TFFR & PERS	\$ 22,464.56	\$ 8,691.72	\$ 13,772.84	\$ 9,000.00	(13,464.56)	
01 000 000 240 1000 290	High School LD	Other Employee Benefits	\$ -	\$ 0.02	\$ (0.02)	\$ -	0.00	
01 000 000 240 1000 430	High School LD	Contracts	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 240 1000 580	High School LD	Travel	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 240 1000 611	High School LD	Supplies	\$ 500.00	\$ -	\$ 500.00	\$ -	(500.00)	
01 000 000 240 1000 618	High School LD	Freight	\$ 300.00	\$ -	\$ 300.00	\$ -	(300.00)	
01 000 000 240 1000 640	High School LD	Books	\$ 7,000.00	\$ -	\$ 7,000.00	\$ -	(7,000.00)	
01 000 000 240 1000 670	High School LD	Software	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 240 1000 730	High School LD	Equipment	\$ 500.00	\$ -	\$ 500.00	\$ -	(500.00)	
<b>High School LD Total</b>			\$ 204,657.53	\$ 114,774.97	\$ 89,882.56	\$ 167,650.00	(37,007.53)	
01 000 000 241 1000 110	Elem LD	Salaries	\$ 115,665.00	\$ 115,665.00	\$ -	\$ 115,665.00	0.00	
01 000 000 241 1000 130	Elem LD	Subs/Aides	\$ 253,405.69	\$ 265,070.47	\$ (11,664.78)	\$ 270,000.00	16,594.31	
01 000 000 241 1000 210	Elem LD	Health Insurance	\$ 99,576.84	\$ 132,980.27	\$ (33,403.43)	\$ 135,000.00	35,423.16	
01 000 000 241 1000 220	Elem LD	FICA	\$ 35,851.56	\$ 37,106.33	\$ (1,254.77)	\$ 38,000.00	2,148.44	
01 000 000 241 1000 230	Elem LD	TFFR & PERS	\$ 66,966.13	\$ 68,805.47	\$ (1,839.34)	\$ 70,000.00	3,033.87	
01 000 000 241 1000 430	Elem LD	Contracts	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 241 1000 580	Elem LD	Travel	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	0.00	
01 000 000 241 1000 611	Elem LD	Supplies	\$ 1,500.00	\$ 1,996.98	\$ (496.98)	\$ 2,000.00	500.00	
01 000 000 241 1000 618	Elem LD	Freight	\$ 300.00	\$ 278.39	\$ 21.61	\$ 300.00	0.00	
01 000 000 241 1000 640	Elem LD	Books	\$ 7,000.00	\$ 6,976.20	\$ 23.80	\$ 7,000.00	0.00	
01 000 000 241 1000 670	Elem LD	Software	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	0.00	
01 000 000 241 1000 730	Elem LD	Equipment	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 241 1000 810	Elem LD	Dues & Fees	\$ -	\$ -	\$ -	\$ -	0.00	
<b>Elem LD Total</b>			\$ 580,865.22	\$ 628,879.11	\$ (48,013.89)	\$ 638,565.00	57,699.78	
01 000 000 310 1000 110	Agriculture	Salaries	\$ 139,825.00	\$ 137,926.00	\$ 1,899.00	\$ 139,825.00	0.00	
01 000 000 310 1000 130	Agriculture	Subs/Aides	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	0.00	
01 000 000 310 1000 210	Agriculture	Health Insurance	\$ 18,104.88	\$ 18,373.92	\$ (269.04)	\$ 18,500.00	395.12	
01 000 000 310 1000 220	Agriculture	FICA	\$ 12,158.14	\$ 11,384.26	\$ 773.88	\$ 12,158.14	0.00	
01 000 000 310 1000 230	Agriculture	TFFR	\$ 31,536.73	\$ 31,108.40	\$ 428.33	\$ 31,536.73	0.00	
01 000 000 310 1000 430	Agriculture	Contracts	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 310 1000 580	Agriculture	Travel	\$ 12,000.00	\$ 13,160.84	\$ (1,160.84)	\$ 14,000.00	2,000.00	
01 000 000 310 1000 611	Agriculture	Supplies	\$ 20,000.00	\$ 10,900.19	\$ 9,099.81	\$ 12,000.00	(8,000.00)	
01 000 000 310 1000 618	Agriculture	Freight	\$ 1,000.00	\$ 209.23	\$ 790.77	\$ 1,000.00	0.00	
01 000 000 310 1000 640	Agriculture	Books	\$ 200.00	\$ 192.39	\$ 7.61	\$ 200.00	0.00	
01 000 000 310 1000 670	Agriculture	Software	\$ 250.00	\$ 240.00	\$ 10.00	\$ 250.00	0.00	
01 000 000 310 1000 730	Agriculture	Equipment	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 310 1000 731	Agriculture	Carl Perkins Equipment	\$ 16,899.00	\$ 7,833.32	\$ 9,065.68	\$ 16,899.00	0.00	
<b>Agriculture Total</b>			\$ 252,973.75	\$ 231,328.55	\$ 21,645.20	\$ 247,368.87	(5,604.88)	
01 000 000 340 1000 110	Family and Consumer Science	Salaries	\$ 52,750.00	\$ 52,750.00	\$ -	\$ 52,750.00	0.00	
01 000 000 340 1000 130	Family and Consumer Science	Subs/Aides	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	0.00	
01 000 000 340 1000 210	Family and Consumer Science	Health Insurance	\$ 15,537.07	\$ 11,393.28	\$ 4,143.79	\$ 12,000.00	(3,537.07)	
01 000 000 340 1000 220	Family and Consumer Science	FICA	\$ 4,111.88	\$ 3,642.55	\$ 469.33	\$ 4,111.88	0.01	
01 000 000 340 1000 230	Family and Consumer Science	TFFR	\$ 11,897.42	\$ 11,897.27	\$ 0.15	\$ 11,897.27	(0.15)	
01 000 000 340 1000 430	Family and Consumer Science	Contracts	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 340 1000 580	Family and Consumer Science	Travel	\$ 500.00	\$ 288.90	\$ 211.10	\$ 500.00	0.00	
01 000 000 340 1000 611	Family and Consumer Science	Supplies	\$ 5,000.00	\$ 5,613.51	\$ (613.51)	\$ 6,000.00	1,000.00	
01 000 000 340 1000 618	Family and Consumer Science	Freight	\$ 500.00	\$ 126.02	\$ 373.98	\$ 500.00	0.00	

**KILLDEER PUBLIC SCHOOL DISTRICT #16 2024 - 2025 BUDGET EXPENDITURES**

Account Number	Account Number Description	Account Title	Estimated 24-25	Spent as of 6/19/25	Balance at EOY	Revised 24-25	Change	Amendment Comment
01 000 000 340 1000 640	Family and Consumer Science	Books	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	(1,000.00)	
01 000 000 340 1000 670	Family and Consumer Science	Software	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 340 1000 730	Family and Consumer Science	Equipment	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 340 1000 731	Family and Consumer Science	Carl Perkins Equipment	\$ 16,040.00	\$ 15,142.59	\$ 897.41	\$ 16,040.00	0.00	
	<b>Family and Consumer Science Total</b>		\$ 108,336.37	\$ 100,854.12	\$ 7,482.25	\$ 104,799.15	(3,537.22)	
01 000 000 410 3400 110	Student Activities	Salaries - Student Activity	\$ 80,664.14	\$ 82,560.41	\$ (1,896.27)	\$ 83,000.00	2,335.86	
01 000 000 410 3400 220	Student Activities	FICA	\$ 6,170.81	\$ 6,315.92	\$ (145.11)	\$ 6,500.00	329.19	
01 000 000 410 3400 230	Student Activities	TFFR/NDPERS	\$ 12,632.00	\$ 15,274.44	\$ (2,642.44)	\$ 15,500.00	2,868.00	
01 000 000 410 3400 430	Student Activities	Contracts - Repairs/Maint	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 410 3400 522	Student Activities	Liability Insurance	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 410 3400 890	Student Activities	Other	\$ 5,000.00	\$ 275.00	\$ 4,725.00	\$ 500.00	(4,500.00)	
	<b>Student Activities Total</b>		\$ 104,466.95	\$ 104,425.77	\$ 41.18	\$ 105,500.00	1,033.05	
01 000 000 420 3400 110	Student Athletics	Salaries - Athletic	\$ 279,825.95	\$ 277,007.75	\$ 2,818.20	\$ 279,825.95	0.00	
01 000 000 420 3400 210	Student Athletics	Health Insurance	\$ 8,748.21	\$ 8,752.72	\$ (4.51)	\$ 8,800.00	51.79	
01 000 000 420 3400 220	Student Athletics	FICA	\$ 22,099.20	\$ 21,235.24	\$ 863.96	\$ 22,099.20	0.00	
01 000 000 420 3400 230	Student Athletics	TFFR/NDPERS	\$ 46,296.13	\$ 45,114.42	\$ 1,181.71	\$ 46,296.13	0.00	
01 000 000 420 3400 430	Student Athletics	Repairs	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 420 3400 580	Student Athletics	Travel	\$ 8,000.00	\$ 1,257.20	\$ 6,742.80	\$ 2,000.00	(6,000.00)	
01 000 000 420 3400 890	Student Athletics	Other	\$ 55,000.00	\$ 40,106.78	\$ 14,893.22	\$ 45,000.00	(10,000.00)	
	<b>Student Athletics Total</b>		\$ 419,969.48	\$ 393,474.11	\$ 26,495.37	\$ 404,021.28	(15,948.20)	
01 000 000 800 3300 110	Community Services-Preschool	Preschool Professional Salary	\$ 68,119.68	\$ 68,119.73	\$ (0.05)	\$ 68,119.68	0.00	
01 000 000 800 3300 130	Community Services-Preschool	Preschool Subs/Aides	\$ 24,276.68	\$ 17,712.27	\$ 6,564.41	\$ 24,276.68	0.00	
01 000 000 800 3300 210	Community Services-Preschool	Preschool Health Insurance	\$ 20,387.91	\$ 20,776.83	\$ (388.92)	\$ 21,000.00	612.09	
01 000 000 800 3300 220	Community Services-Preschool	Preschool FICA	\$ 8,194.42	\$ 7,459.27	\$ 735.15	\$ 8,194.42	(0.00)	
01 000 000 800 3300 230	Community Services-Preschool	Preschool TFFR & PERS	\$ 19,311.34	\$ 19,374.63	\$ (63.29)	\$ 19,500.00	188.66	
01 000 000 800 3300 300	Community Services-Preschool	Preschool Purchased Professional Services	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 800 3300 430	Community Services-Preschool	Preschool Contracts	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 800 3300 580	Community Services-Preschool	Preschool Travel	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	0.00	
01 000 000 800 3300 611	Community Services-Preschool	Preschool Supplies	\$ 1,200.00	\$ 1,123.36	\$ 76.64	\$ 1,200.00	0.00	
01 000 000 800 3300 618	Community Services-Preschool	Preschool Freight	\$ 100.00	\$ 79.04	\$ 20.96	\$ 100.00	0.00	
01 000 000 800 3300 640	Community Services-Preschool	Preschool Books	\$ 1,200.00	\$ 1,027.13	\$ 172.87	\$ 1,200.00	0.00	
01 000 000 800 3300 670	Community Services-Preschool	Preschool Software	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 800 3300 730	Community Services-Preschool	Preschool Equipment	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 800 3300 800	Community Services-Preschool	Preschool Dues, memberships, registrations	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	0.00	
	<b>Community Services-Preschool Total</b>		\$ 143,240.03	\$ 135,672.26	\$ 7,567.77	\$ 144,040.78	800.75	
01 000 000 890 3300 110	Community Services-Daycare	Daycare Salary	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 890 3300 130	Community Services-Daycare	Daycare Subs/Aides	\$ 168,168.15	\$ 172,327.63	\$ (4,159.48)	\$ 173,000.00	4,831.85	
01 000 000 890 3300 210	Community Services-Daycare	Daycare Health Insurance	\$ 63,367.08	\$ 62,131.93	\$ 1,235.15	\$ 63,367.08	0.00	
01 000 000 890 3300 220	Community Services-Daycare	Daycare FICA	\$ 17,712.45	\$ 15,391.84	\$ 2,320.61	\$ 17,712.45	0.00	
01 000 000 890 3300 230	Community Services-Daycare	Daycare TFFR & PERS	\$ 27,344.14	\$ 26,165.22	\$ 1,178.92	\$ 27,344.14	(0.00)	
01 000 000 890 3300 300	Community Services-Daycare	Daycare Purchased Professional Services	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 890 3300 430	Community Services-Daycare	Daycare Contracts	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 890 3300 450	Community Services-Daycare	Daycare Construction	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 890 3300 580	Community Services-Daycare	Daycare Travel	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 890 3300 611	Community Services-Daycare	Daycare Supplies	\$ 5,000.00	\$ 1,543.87	\$ 3,456.13	\$ 2,000.00	(3,000.00)	
01 000 000 890 3300 618	Community Services-Daycare	Daycare Freight	\$ 100.00	\$ -	\$ 100.00	\$ -	(100.00)	
01 000 000 890 3300 640	Community Services-Daycare	Daycare Books	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 890 3300 670	Community Services-Daycare	Daycare Software	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 890 3300 730	Community Services-Daycare	Daycare Equipment	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 890 3300 800	Community Services-Daycare	Daycare Dues, memberships, registrations	\$ 500.00	\$ 800.85	\$ (300.85)	\$ 1,000.00	500.00	
	<b>Community Services-Daycare Total</b>		\$ 282,191.82	\$ 278,361.34	\$ 3,830.48	\$ 284,423.67	2,231.85	
01 000 000 910 3100 120	Food Services	Salaries	\$ -	\$ 70,019.01	\$ (70,019.01)	\$ -	0.00	
01 000 000 910 3100 210	Food Services	Health Insurance	\$ -	\$ 18,628.52	\$ (18,628.52)	\$ -	0.00	
01 000 000 910 3100 220	Food Services	FICA	\$ -	\$ 5,774.00	\$ (5,774.00)	\$ -	0.00	
01 000 000 910 3100 230	Food Services	PERS	\$ -	\$ 10,778.35	\$ (10,778.35)	\$ -	0.00	
01 000 000 910 3100 730	Food Services	Equipment	\$ -	\$ -	\$ -	\$ -	0.00	
01 000 000 910 3100 890	Food Services	Other	\$ -	\$ -	\$ -	\$ -	0.00	
	<b>Food Services Total</b>		\$ -	\$ 105,199.88	\$ (105,199.88)	\$ -	0.00	
01 068 000 261 1000 110 2024	Title I Programs	Salaries	\$ 89,193.05	\$ 100,529.70	\$ (11,336.66)	\$ 100,529.70	11,336.66	
01 068 000 261 1000 130 2024	Title I Programs	Subs/Aides	\$ -	\$ -	\$ -	\$ -	0.00	
01 068 000 261 1000 210 2024	Title I Programs	Health Insurance	\$ 17,388.08	\$ 19,725.04	\$ (2,336.96)	\$ 19,725.04	2,336.96	
01 068 000 261 1000 220 2024	Title I Programs	FICA	\$ 6,822.95	\$ 7,221.64	\$ (398.69)	\$ 7,221.64	398.69	
01 068 000 261 1000 230 2024	Title I Programs	TFFR & PERS	\$ 20,115.94	\$ 18,846.82	\$ 1,269.12	\$ 18,846.82	(1,269.12)	
01 068 000 261 1000 300 2024	Title I Programs	Purchased Profess Services	\$ 67,102.00	\$ 54,298.82	\$ 12,803.18	\$ 54,298.82	(12,803.18)	
01 068 000 261 1000 320	Title I Programs	Profess - Ed Services	\$ -	\$ -	\$ -	\$ -	0.00	
01 068 000 261 1000 430	Title I Programs	Contracts	\$ -	\$ -	\$ -	\$ -	0.00	

**KILLDEER PUBLIC SCHOOL DISTRICT #16 2024 - 2025 BUDGET EXPENDITURES**

Account Number	Account Number Description	Account Title	Estimated 24-25	Spent as of 6/19/25	Balance at EOY	Revised 24-25	Change	Amendment Comment
01 068 000 261 1000 580	Title I Programs	Travel	\$ -	\$ -	\$ -	\$ -	0.00	
01 068 000 261 1000 611	Title I Programs	Supplies	\$ -	\$ -	\$ -	\$ -	0.00	
01 068 000 261 1000 618	Title I Programs	Freight	\$ -	\$ -	\$ -	\$ -	0.00	
01 068 000 261 1000 640	Title I Programs	Books	\$ -	\$ -	\$ -	\$ -	0.00	
01 068 000 261 1000 650	Title I Programs	Periodicals	\$ -	\$ -	\$ -	\$ -	0.00	
01 068 000 261 1000 670	Title I Programs	Software	\$ -	\$ -	\$ -	\$ -	0.00	
01 068 000 261 1000 730	Title I Programs	Equipment	\$ -	\$ -	\$ -	\$ -	0.00	
01 068 000 261 1000 800	Title I Programs	Other - Dues, Regist, Membership	\$ -	\$ -	\$ -	\$ -	0.00	
01 068 000 261 1000 900	Title I Programs	Indirect Costs	\$ -	\$ -	\$ -	\$ -	0.00	
01 068 000 261 1000 950	Title I Programs	Unobligated Setasides	\$ -	\$ -	\$ -	\$ -	0.00	
	<b>Title I Programs Total</b>		\$ 200,622.00	\$ 200,622.02	\$ (0.02)	\$ 200,622.02	0.02	
01 075 000 290 1000 110	Title II Programs	Salaries and Stipends	\$ -	\$ -	\$ -	\$ -	0.00	
01 075 000 290 1000 120	Title II Programs	Non-professional Salary	\$ -	\$ -	\$ -	\$ -	0.00	
01 075 000 290 1000 210	Title II Programs	Health Insurance	\$ -	\$ -	\$ -	\$ -	0.00	
01 075 000 290 1000 220	Title II Programs	FICA	\$ -	\$ -	\$ -	\$ -	0.00	
01 075 000 290 1000 230	Title II Programs	TFFR	\$ -	\$ -	\$ -	\$ -	0.00	
01 075 000 290 1000 300 2020	Title II Programs	Purchased Profess Services	\$ -	\$ -	\$ -	\$ -	0.00	
01 075 000 290 1000 300 2022	Title II Programs	Purchased Profess Services	\$ -	\$ -	\$ -	\$ -	0.00	
01 075 000 290 1000 580	Title II Programs	Travel	\$ -	\$ -	\$ -	\$ -	0.00	
01 075 000 290 1000 611	Title II Programs	Materials and Supplies	\$ -	\$ -	\$ -	\$ -	0.00	
01 075 000 290 1000 730	Title II Programs	Equipment	\$ -	\$ -	\$ -	\$ -	0.00	
01 075 000 290 1000 800	Title II Programs	Dues, memberships, registrations	\$ -	\$ -	\$ -	\$ -	0.00	
	<b>Title II Programs Total</b>		\$ -	\$ -	\$ -	\$ -	0.00	
01 077 000 270 1000 300 2021	Title III Programs	Purchased Services	\$ -	\$ -	\$ -	\$ -	0.00	
01 077 000 270 1000 300 2022	Title III Programs	Purchased Services	\$ -	\$ -	\$ -	\$ -	0.00	
01 077 000 270 1000 580 2022	Title III Programs	Travel	\$ -	\$ -	\$ -	\$ -	0.00	
01 077 000 270 1000 600 2022	Title III Programs	Supplies and Materials	\$ -	\$ -	\$ -	\$ -	0.00	
01 077 000 270 1000 810 2022	Title III Programs	Dues & Fees	\$ -	\$ -	\$ -	\$ -	0.00	
	<b>Title III Programs Total</b>		\$ -	\$ -	\$ -	\$ -	0.00	
01 078 000 285 1000 300 2022	Title IV	Purchased Services	\$ -	\$ -	\$ -	\$ -	0.00	
	<b>Title IV Total</b>		\$ -	\$ -	\$ -	\$ -	0.00	
01 082 000 298 1000 300 2023	Title V	Purchased Profess Services	\$ 216.00	\$ 216.00	\$ -	\$ 216.00	0.00	
01 082 000 298 1000 580 2023	Title V	Travel	\$ -	\$ -	\$ -	\$ -	0.00	
01 082 000 298 1000 600 2021	Title V	Supplies and Materials	\$ -	\$ -	\$ -	\$ -	0.00	
01 082 000 298 1000 810 2023	Title V	Dues & Fees	\$ -	\$ -	\$ -	\$ -	0.00	
	<b>Title V Total</b>		\$ 216.00	\$ 216.00	\$ -	\$ 216.00	0.00	
01 089 040 298 1000 730	REAP	Equipment	\$ 1,316.00	\$ 1,316.00	\$ -	\$ 1,316.00	0.00	
	<b>REAP Total</b>		\$ 1,316.00	\$ 1,316.00	\$ -	\$ 1,316.00	0.00	
01 200 000 298 1000 110	Best-in-Class Preschool	Salaries	\$ 40,684.43	\$ 40,680.27	\$ 4.16	\$ 40,680.27	(4.16)	
01 200 000 298 1000 210	Best-in-Class Preschool	Health Insurance	\$ 6,769.41	\$ 6,903.52	\$ (134.11)	\$ 6,903.52	134.11	
01 200 000 298 1000 220	Best-in-Class Preschool	FICA	\$ 3,370.98	\$ 3,223.34	\$ 147.64	\$ 3,223.34	(147.64)	
01 200 000 298 1000 230	Best-in-Class Preschool	TFFR/NDPERS	\$ 6,175.18	\$ 8,793.87	\$ (2,618.69)	\$ 8,793.87	2,618.69	
01 200 000 298 1000 300	Best-in-Class Preschool	Purchased Professional Services	\$ -	\$ -	\$ -	\$ -	0.00	
01 200 000 298 1000 610	Best-in-Class Preschool	Supplies	\$ 3,000.00	\$ 399.00	\$ 2,601.00	\$ 399.00	(2,601.00)	
	<b>Best-in-Class Preschool Total</b>		\$ 60,000.00	\$ 60,000.00	\$ 0.00	\$ 60,000.00	(0.00)	
	<b>Grand Total</b>		\$ 11,744,756.07	\$ 11,227,996.83	\$ 516,759.24	\$ 11,744,756.06	(0.00)	

## E. Preliminary Budget 2025-2026

DEER PUBLIC SCHOOL DISTRICT #16 2025-2026 BUDGET PROJECT							
REVENUES							
Account Number	Account Number Description	Account Title	Estimated 24-25	Estimated 25-26	RZ Action/Comment		
01 000 1110	Local Sources	Property Taxes	\$4,434,264.34	\$4,567,292.27	3% increase from prior year		
01 000 1220	Local Sources	Telecommunications	\$10,000.00	\$12,500.00			
01 000 1231	Local Sources	Homestead Tax Credit		\$2,000.00			2024 Est
01 000 1312	Local Sources	Tuit-Sch. Dists & DPI	\$150,000.00	\$275,000.00	Twin Buttes & Billings County; tuition bills sent in Dec and June. Dec billed Twin Buttes \$115,183.29 and Billings Cty \$13,843.96. June billed Twin Buttes \$130,720.13 and Billings Cty \$16,439.71.	\$ 74,406,587.00	From Auditor
01 000 1322	Local Sources	Tuit-Spec. Ed.	\$250,000.00	\$290,000.00	West River-Heather Meeks; Tuition billed April each year; April 2025 was \$293k		
01 000 1510	Local Sources	Int. Earned	\$200,000.00	\$200,000.00			
01 000 1800	Local Sources	Preschool	\$32,000.00	\$35,000.00	IEP are paid through state aid		60 Mills
01 000 1801	Local Sources	DAYCARE	\$135,000.00	\$135,000.00		\$ 4,464,395.22	Property Tax Revenue
01 000 1950	Local Sources	Oil Royalty	\$8,000.00	\$100,000.00		\$ 4,389,068.03	12% Cap Limit-see separate file
01 000 1990	Local Sources	Misc. Income	\$20,000.00	\$20,000.00		\$ 45,196.31	Addtl Levy Authority
01 000 2210	County Sources	Oil & Gas Revenue	\$3,000,000.00	\$2,400,000.00	www.treasurer.nd.gov / revenue distribution/school district	\$ 4,434,264.34	Allowable Levy
01 000 3110	State Sources	State Aid	\$461,242.95	\$685,073.90	State Aid Formula Worksheet 2025-2026 June 2025 Projection	59.60	Mills
01 000 3130	State Sources	Transportation Aid	\$268,609.00	\$258,416.73	State Aid Formula Worksheet 2025-2026 June 2025 Projection		
01 000 3310	State Sources	CTE-Ag Ed	\$39,520.00	\$40,903.20	New Funding Policy = 24-25 funds + 3.5%		Building Fund S&I
01 000 3340	State Sources	Consumer and Homemaking		\$20,000.00			
01 000 4210	Federal Sources	Taylor Grazing	\$500.00	\$1,000.00		\$ 744,065.87	\$ 1,443,788.00
01 000 4220	Federal Sources	Flood Control	\$400,000.00	\$400,000.00	Use www.treasurer.nd.gov/revenue distribution advanced search. 50% of the amount listed on this site goes to schools.		
01 000 4490	Federal Sources	E-Rate		\$13,512.64			
01 000 4510	Federal Sources	Title I Part A	\$200,622.00	\$195,458.00	25-26 Estimated Allocations as of 5/19/25		
01 000 4545	Federal Sources	Carl Perkins Grant	\$32,939.00	\$38,549.00	Www.cte.nd.gov; State Career and Technical Education (Vo Ag). BRP (Budget Reimbursement Process); Belfield, South Heart, New England and Killdeer split.		
01 000 4790	Federal Sources	REAP SRSA G5	\$1,316.00	\$0.00			
01 200 4590	Federal Sources	Best In Class Grant	\$60,000.00	\$60,000.00			
			\$9,704,013.29	\$9,749,705.74			
<b>Budget Summary</b>							
	Revenue	\$9,749,705.74					
	Expenditure	\$12,550,636.55					
	Surplus/(Deficit)	(\$2,800,930.81)					
						<b>5-Year Oil &amp; Gas Average</b>	
						2019	\$ 2,172,696.92
						2020	\$ 1,924,787.27
						2021	\$ 1,162,492.78
						2022	\$ 2,399,009.06
						2023	\$ 3,070,030.90
						2024	\$ 3,340,295.15
						2025	\$ 2,500,000.00
						Average	\$ 2,494,365.58

**KILLDEER PUBLIC SCHOOL DISTRICT #16 2025 - 2026 BUDGET EXPENDITURES**

Account Number	Account Number Description	Account Title	Estimated 24-25	Estimated 25-26	RZ Action/Comment
01 000 000 000 2210 110	Curriculum Improvement	Salaries	\$ 69,334.00	\$ 71,674.00	extended contract days
01 000 000 000 2210 210	Curriculum Improvement	Health Insurance	\$ 9,052.44	\$ 9,321.24	
01 000 000 000 2210 220	Curriculum Improvement	FICA	\$ 5,996.58	\$ 6,196.11	
01 000 000 000 2210 230	Curriculum Improvement	TFFR	\$ 15,637.89	\$ 16,165.53	
01 000 000 000 2210 300	Curriculum Improvement	Purchase Profess. Tech Services	\$ 80,000.00	\$ 80,000.00	Teacher continuing ed credits; Teacher PD not covered by Title
01 000 000 000 2210 430	Curriculum Improvement	Contracts	\$ 2,000.00	\$ 2,000.00	WERC Membership \$2000
01 000 000 000 2210 580	Curriculum Improvement	Travel	\$ 12,000.00	\$ 12,000.00	Includes HS National Conference \$7500 & MTSS \$3000
01 000 000 000 2210 611	Curriculum Improvement	Supplies	\$ 1,000.00	\$ 1,000.00	
01 000 000 000 2210 730	Curriculum Improvement	Equipment	\$ 500.00	\$ -	
01 000 000 000 2210 890	Curriculum Improvement	Other	\$ 1,000.00	\$ 1,000.00	
	<b>Curriculum Improvement Total</b>		\$ 196,520.91	\$ 199,356.88	
01 000 000 000 2213 110	Wellness	Salary	\$ 2,000.00	\$ 2,000.00	Wellness Coordinator; need to keep as we get 1% discount in health insurance premiums
01 000 000 000 2213 220	Wellness	FICA	\$ 153.00	\$ 153.00	
01 000 000 000 2213 230	Wellness	TFFR	\$ 451.09	\$ 451.09	
01 000 000 000 2213 290	Wellness	Other Employee Benefits	\$ 1,500.00	\$ 1,500.00	
01 000 000 000 2213 580	Wellness	Travel	\$ 3,500.00	\$ 3,500.00	Roughrider Conference
01 000 000 000 2213 611	Wellness	Supplies	\$ 250.00	\$ 250.00	
01 000 000 000 2213 810	Wellness	Dues & Fees	\$ 2,500.00	\$ 2,500.00	Registration for 10 employees X \$250 ea
	<b>Wellness Total</b>		\$ 10,354.09	\$ 10,354.09	
01 000 000 000 2222 110	Library	Salaries	\$ 55,950.00	\$ 58,000.00	B. Wheeling
01 000 000 000 2222 130	Library	Subs/Aides	\$ 23,625.00	\$ 5,000.00	
01 000 000 000 2222 210	Library	Health Insurance	\$ 18,104.88	\$ 9,321.24	
01 000 000 000 2222 220	Library	FICA	\$ 7,472.51	\$ 5,150.07	
01 000 000 000 2222 230	Library	TFFR & PERS	\$ 16,460.59	\$ 13,081.52	
01 000 000 000 2222 430	Library	Contracts	\$ 6,500.00	\$ 2,500.00	Overdrive, Renaissance Learning, Follett
01 000 000 000 2222 580	Library	Travel	\$ 500.00	\$ 100.00	
01 000 000 000 2222 611	Library	Supplies	\$ 4,500.00	\$ 3,500.00	
01 000 000 000 2222 618	Library	Freight	\$ 250.00	\$ 100.00	
01 000 000 000 2222 641	Library	Books - H.S.	\$ 2,500.00	\$ -	
01 000 000 000 2222 642	Library	Books - Elem	\$ 2,500.00	\$ 2,500.00	
01 000 000 000 2222 650	Library	Periodicals	\$ 2,000.00	\$ 200.00	
01 000 000 000 2222 670	Library	Software	\$ 1,000.00	\$ 500.00	Follett, Destiny, Renaissance
01 000 000 000 2222 730	Library	Equipment	\$ 2,000.00	\$ 1,000.00	
	<b>Library Total</b>		\$ 143,362.98	\$ 100,952.83	
01 000 000 000 2225 490	Computer Assisted Instruction	Technology Services	\$ 49,620.00	\$ 109,928.00	Smart Computers \$7,494/mo, plus add on fees & products, plus equipment portion not covered by e-rate
	<b>Computer Assisted Instruction Total</b>		\$ 49,620.00	\$ 109,928.00	
01 000 000 000 2310 120	School Board	Salaries - Business Manager	\$ -	\$ -	
01 000 000 000 2310 210	School Board	Health Insurance	\$ -	\$ -	
01 000 000 000 2310 220	School Board	FICA	\$ 1,912.50	\$ 2,677.50	
01 000 000 000 2310 221	School Board	ND OASIS	\$ -	\$ -	
01 000 000 000 2310 230	School Board	TFFR & PERS	\$ -	\$ -	
01 000 000 000 2310 250	School Board	Unemployment Compensation	\$ 1,500.00	\$ 1,500.00	
01 000 000 000 2310 260	School Board	Worker's Compensation	\$ 20,000.00	\$ 20,000.00	
01 000 000 000 2310 290	School Board	Other Employee Benefits	\$ 35,000.00	\$ 35,000.00	
01 000 000 000 2310 300	School Board	Purchase Profess. Tech Services	\$ 5,000.00	\$ 5,000.00	
01 000 000 000 2310 310	School Board	Board Salary	\$ 25,000.00	\$ 35,000.00	
01 000 000 000 2310 580	School Board	Travel	\$ 5,000.00	\$ 5,000.00	
01 000 000 000 2310 650	School Board	Periodicals	\$ 500.00	\$ -	
01 000 000 000 2310 730	School Board	Equipment	\$ 1,000.00	\$ 2,400.00	
01 000 000 000 2310 810	School Board	Dues & Fees	\$ 25,000.00	\$ 25,000.00	
	<b>School Board Total</b>		\$ 114,912.50	\$ 131,577.50	
01 000 000 000 2321 110	Superintendent's Office	Salaries - Superintendent	\$ 153,934.00	\$ 156,588.20	Jeff-100% plus vacation payout
01 000 000 000 2321 120	Superintendent's Office	Salaries - Secretary	\$ -	\$ -	
01 000 000 000 2321 210	Superintendent's Office	Health Insurance	\$ 21,883.20	\$ 22,533.12	100%

**KILLDEER PUBLIC SCHOOL DISTRICT #16 2025 - 2026 BUDGET EXPENDITURES**

Account Number	Account Number Description	Account Title	Estimated 24-25	Estimated 25-26	RZ Action/Comment
01 000 000 000 2321 220	Superintendent's Office	FICA	\$ 11,775.95	\$ 11,979.00	
01 000 000 000 2321 230	Superintendent's Office	TFRR & PERS	\$ 32,048.15	\$ 32,600.73	
01 000 000 000 2321 290	Superintendent's Office	Other Employee Benefits	\$ 7,000.00	\$ 7,000.00	Annuity, cell phone, NDSBMCP classes
01 000 000 000 2321 580	Superintendent's Office	Travel	\$ 6,000.00	\$ 6,000.00	
01 000 000 000 2321 670	Superintendent's Office	Software	\$ 500.00	\$ -	
01 000 000 000 2321 730	Superintendent's Office	Equipment	\$ 2,500.00	\$ 2,500.00	
01 000 000 000 2321 810	Superintendent's Office	Dues & Fees	\$ 3,000.00	\$ 3,000.00	
	<b>Superintendent's Office Total</b>		\$ 238,641.30	\$ 242,201.05	
01 000 000 000 2500 120	Business Office	Salaries - Secretary	\$ 257,569.45	\$ 203,134.65	Kerry, Stacy, Rhonda, Bus OT
01 000 000 000 2500 210	Business Office	Health Insurance	\$ 55,377.23	\$ 41,175.60	
01 000 000 000 2500 220	Business Office	FICA	\$ 21,501.12	\$ 16,965.95	
01 000 000 000 2500 230	Business Office	PERS	\$ 39,603.87	\$ 30,753.29	
01 000 000 000 2500 290	Business Office	Other Employee Benefits	\$ 5,000.00	\$ 5,000.00	
		Profess. Serv - Audits, legal			
01 000 000 000 2500 330	Business Office		\$ 85,000.00	\$ 50,000.00	Fixed Asset Inventory, financial audit, legal
01 000 000 000 2500 430	Business Office	Contracts	\$ 3,800.00	\$ 3,500.00	
01 000 000 000 2500 431	Business Office	Postage meter	\$ 5,000.00	\$ 5,500.00	
01 000 000 000 2500 521	Business Office	Property Insurance	\$ 78,000.00	\$ 78,000.00	
01 000 000 000 2500 522	Business Office	Liability Insurance	\$ 15,000.00	\$ 5,500.00	personal injury
01 000 000 000 2500 532	Business Office	Postage	\$ 4,000.00	\$ 5,000.00	stamped envelopes
01 000 000 000 2500 540	Business Office	Legals - Ads	\$ 5,000.00	\$ 7,000.00	
01 000 000 000 2500 550	Business Office	Printing & Binding	\$ 500.00	\$ 500.00	
01 000 000 000 2500 580	Business Office	Travel	\$ 2,500.00	\$ 2,500.00	
01 000 000 000 2500 618	Business Office	Freight	\$ 250.00	\$ 200.00	
01 000 000 000 2500 619	Business Office	Supplies to Be Distributed	\$ 200.00	\$ 200.00	
01 000 000 000 2500 670	Business Office	Software	\$ 15,000.00	\$ 15,000.00	SUI, RevTrak
01 000 000 000 2500 690	Business Office	Misc. Supplies	\$ 3,500.00	\$ 7,000.00	
01 000 000 000 2500 730	Business Office	Equipment	\$ 2,000.00	\$ -	
01 000 000 000 2500 810	Business Office	Dues & Fees	\$ 10,000.00	\$ 10,000.00	RevTrak admin fees
	<b>Business Office Total</b>		\$ 608,801.67	\$ 486,929.49	
01 000 000 000 2600 120	M & O of Plant	Salaries	\$ 322,315.50	\$ 318,383.11	plus \$25k OT
01 000 000 000 2600 121	M & O of Plant	Part Time Salary	\$ 37,725.15	\$ 40,096.69	Summer help
01 000 000 000 2600 210	M & O of Plant	Health Insurance	\$ 72,419.52	\$ 55,927.44	
01 000 000 000 2600 220	M & O of Plant	FICA	\$ 29,620.64	\$ 24,583.03	
01 000 000 000 2600 230	M & O of Plant	PERS	\$ 56,512.65	\$ 52,351.81	
01 000 000 000 2600 411	M & O of Plant	Water/Sewer	\$ 32,000.00	\$ 32,000.00	
01 000 000 000 2600 421	M & O of Plant	Garbage	\$ 20,000.00	\$ 20,000.00	
01 000 000 000 2600 431	M & O of Plant	Fire Extinguishers	\$ 5,000.00	\$ 5,000.00	
01 000 000 000 2600 432	M & O of Plant	Pest Control	\$ 1,500.00	\$ 1,500.00	
01 000 000 000 2600 433	M & O of Plant	Clock System	\$ 4,000.00	\$ 4,000.00	
01 000 000 000 2600 434	M & O of Plant	Heating System	\$ 25,000.00	\$ 25,000.00	
01 000 000 000 2600 435	M & O of Plant	Other Contracts	\$ 17,000.00	\$ 17,000.00	snow removal, door mat service
01 000 000 000 2600 441	M & O of Plant	Rentals	\$ -	\$ -	
01 000 000 000 2600 450	M & O of Plant	Construction Services	\$ 100,000.00	\$ 100,000.00	
01 000 000 000 2600 531	M & O of Plant	Telephone	\$ 24,000.00	\$ 24,000.00	
01 000 000 000 2600 611	M & O of Plant	Supplies	\$ 90,000.00	\$ 125,000.00	
01 000 000 000 2600 618	M & O of Plant	Freight	\$ 3,000.00	\$ 4,000.00	
01 000 000 000 2600 621	M & O of Plant	Electricity	\$ 200,000.00	\$ 225,000.00	
01 000 000 000 2600 622	M & O of Plant	Natural Gas	\$ 75,000.00	\$ 75,000.00	
01 000 000 000 2600 626	M & O of Plant	Gasoline	\$ 3,000.00	\$ 3,000.00	
01 000 000 000 2600 627	M & O of Plant	Diesel	\$ 2,500.00	\$ 2,500.00	
01 000 000 000 2600 730	M & O of Plant	Equipment	\$ 30,000.00	\$ 50,000.00	new mower
	<b>M &amp; O of Plant Total</b>		\$ 1,150,593.46	\$ 1,204,342.08	
01 000 000 000 2700 110	Transportation	Salaries - Transportation Dir	\$ 9,555.00	\$ 9,889.43	
01 000 000 000 2700 120	Transportation	Salaries - Bus Mechanic	\$ -	\$ -	Out-sourced
01 000 000 000 2700 121	Transportation	Part Time Salary - Bus Driver	\$ 255,880.00	\$ 262,571.79	Bus Drivers
01 000 000 000 2700 122	Transportation	Sub Salary	\$ 4,000.00	\$ 5,000.00	
01 000 000 000 2700 210	Transportation	Health Insurance	\$ -	\$ -	
01 000 000 000 2700 220	Transportation	FICA	\$ 20,611.78	\$ 21,225.78	

**KILLDEER PUBLIC SCHOOL DISTRICT #16 2025 - 2026 BUDGET EXPENDITURES**

Account Number	Account Number Description	Account Title	Estimated 24-25	Estimated 25-26	RZ Action/Comment
01 000 000 000 2700 230	Transportation	NDPERS	\$ 17,629.58	\$ 22,038.70	Annette, Melissa, Grace & Kerry get PERS; Certified get equivalent retirement
01 000 000 000 2700 290	Transportation	Other Employee Benefits	\$ 500.00	\$ 1,000.00	
01 000 000 000 2700 330	Transportation	Other Professional Services	\$ 5,500.00	\$ 5,500.00	
01 000 000 000 2700 390	Transportation	Physicals	\$ 2,500.00	\$ 4,000.00	
01 000 000 000 2700 431	Transportation	2 Way Radio.	\$ 3,000.00	\$ -	
01 000 000 000 2700 432	Transportation	Fire Exting. Service	\$ 1,000.00	\$ 1,000.00	
01 000 000 000 2700 519	Transportation	Transportation - Family Type	\$ 5,500.00	\$ 18,000.00	
01 000 000 000 2700 520	Transportation	Insurance	\$ 40,000.00	\$ 20,000.00	bus and vehicle insurance
01 000 000 000 2700 580	Transportation	Travel	\$ 2,500.00	\$ 2,000.00	
01 000 000 000 2700 611	Transportation	Supplies	\$ 2,500.00	\$ 4,000.00	
01 000 000 000 2700 626	Transportation	Gasoline	\$ 5,000.00	\$ 10,000.00	
01 000 000 000 2700 627	Transportation	Diesel	\$ 100,000.00	\$ 100,000.00	
01 000 000 000 2700 670	Transportation	Software	\$ -	\$ 14,390.00	Transfinder annual fee
01 000 000 000 2700 671	Transportation	Oil And Grease	\$ 5,000.00	\$ 7,000.00	
01 000 000 000 2700 672	Transportation	Tires And Tubes	\$ 10,000.00	\$ 10,000.00	
01 000 000 000 2700 673	Transportation	Repairs	\$ 120,000.00	\$ 200,000.00	
01 000 000 000 2700 730	Transportation	Equipment	\$ -	\$ 15,328.00	GPS Hardware for Transfinder
01 000 000 000 2700 732	Transportation	Vehicle Replacement	\$ 210,000.00	\$ 300,000.00	New activity bus
	<b>Transportation Total</b>		\$ 820,676.36	\$ 1,032,943.70	
01 000 000 000 6350 920	Transfer	Transfer of Funds to Food Service	\$ 200,000.00	\$ 250,000.00	
01 000 000 000 6360 920	Transfer	Transfer of Funds to Athletics	\$ 40,000.00	\$ 50,000.00	
	<b>Transfer Total</b>		\$ 240,000.00	\$ 300,000.00	
01 000 000 110 1000 110	Kindergarten	Salary	\$ 179,560.00	\$ 185,710.00	Schmeling, Simmons, and Doe
01 000 000 110 1000 130	Kindergarten	Subs/Aides	\$ 7,335.00	\$ 7,425.00	Adding 5 sub days/month @ \$165/day
01 000 000 110 1000 210	Kindergarten	Health Insurance	\$ 33,641.95	\$ 34,641.00	
01 000 000 110 1000 220	Kindergarten	FICA	\$ 15,121.40	\$ 14,919.89	
01 000 000 110 1000 230	Kindergarten	TFFR & PERS	\$ 40,498.70	\$ 41,885.68	
01 000 000 110 1000 290	Kindergarten	Other Employee Benefits	\$ 5,550.00	\$ -	
01 000 000 110 1000 430	Kindergarten	Contracts	\$ 4,000.00	\$ 2,500.00	
01 000 000 110 1000 610	Kindergarten	Supplies	\$ 20,000.00	\$ 17,500.00	
01 000 000 110 1000 618	Kindergarten	Freight	\$ 500.00	\$ 500.00	
01 000 000 110 1000 640	Kindergarten	Books	\$ 22,000.00	\$ 22,000.00	Amplify, K-12 Learning.com; K-Math curriculum \$21k
01 000 000 110 1000 670	Kindergarten	Software	\$ 3,000.00	\$ 2,500.00	ESGI, Powerschool, Planbook, Microsoft Connecting Point, EasyTech
01 000 000 110 1000 730	Kindergarten	Equipment	\$ -	\$ -	Chromebooks
01 000 000 110 1000 810	Kindergarten	Dues & Fees	\$ 500.00	\$ 300.00	
	<b>Kindergarten Total</b>		\$ 331,707.05	\$ 329,881.57	
01 000 000 120 1000 110	Elementary	Salary	\$ 1,345,097.48	\$ 1,334,170.65	
01 000 000 120 1000 130	Elementary	Subs/Aides	\$ 124,884.00	\$ 193,882.80	Adding 100 sub days/month @ \$165/day, two long-term subs and Summer School
01 000 000 120 1000 210	Elementary	Health Insurance	\$ 269,095.08	\$ 256,316.45	
01 000 000 120 1000 220	Elementary	FICA	\$ 109,271.06	\$ 125,595.60	
01 000 000 120 1000 230	Elementary	TFFR & PERS	\$ 303,377.96	\$ 304,643.44	Includes summer school TFFR/PERS
01 000 000 120 1000 290	Elementary	Other Employee Benefits	\$ 5,975.00	\$ 600.00	Cook cell phone reimbursement
01 000 000 120 1000 430	Elementary	Contracts	\$ 10,000.00	\$ 37,551.00	West River Occ. Therapy service share plus \$10k other
01 000 000 120 1000 560	Elementary	Tuition to Lea's In State	\$ 12,000.00	\$ 12,000.00	
01 000 000 120 1000 580	Elementary	Travel	\$ 4,000.00	\$ 4,000.00	
01 000 000 120 1000 611	Elementary	Supplies	\$ 85,000.00	\$ 110,000.00	
01 000 000 120 1000 612	Elementary	Music Supplies	\$ 3,000.00	\$ 2,500.00	
01 000 000 120 1000 618	Elementary	Freight	\$ 2,000.00	\$ 1,200.00	
01 000 000 120 1000 640	Elementary	Books	\$ 149,000.00	\$ 149,000.00	Amplify, K-12 Learning.com, Smartlab Creative Learning Subscription \$4k; Gr 1-6 Math \$125k
01 000 000 120 1000 670	Elementary	Software	\$ 20,000.00	\$ 15,000.00	
01 000 000 120 1000 730	Elementary	Equipment	\$ 55,000.00	\$ 63,500.00	See Technology Budget List
01 000 000 120 1000 810	Elementary	Dues & Fees	\$ 3,000.00	\$ 3,000.00	NWEA, NDCEL, SEEC
	<b>Elementary Total</b>		\$ 2,500,700.58	\$ 2,612,959.94	
01 000 000 120 2410 110	Elem. Principal's Office	Salary	\$ 91,529.15	\$ 96,105.61	
01 000 000 120 2410 120	Elem. Principal's Office	Salaries - Secretary	\$ 37,151.01	\$ 76,902.59	Janell, Shayna
01 000 000 120 2410 210	Elem. Principal's Office	Health Insurance	\$ 30,935.64	\$ 41,175.60	
01 000 000 120 2410 220	Elem. Principal's Office	FICA	\$ 10,536.55	\$ 14,661.31	
01 000 000 120 2410 230	Elem. Principal's Office	TFFR & PERS	\$ 26,684.56	\$ 48,890.62	Includes Cook Annuity

**KILLDEER PUBLIC SCHOOL DISTRICT #16 2025 - 2026 BUDGET EXPENDITURES**

Account Number	Account Number Description	Account Title	Estimated 24-25	Estimated 25-26	RZ Action/Comment
01 000 000 120 2410 430	Elem. Principal's Office	Contracts	\$ 500.00	\$ 250.00	
01 000 000 120 2410 580	Elem. Principal's Office	Travel	\$ 1,500.00	\$ 1,000.00	
01 000 000 120 2410 611	Elem. Principal's Office	Supplies	\$ 500.00	\$ 500.00	
01 000 000 120 2410 618	Elem. Principal's Office	Freight	\$ 100.00	\$ 100.00	
01 000 000 120 2410 670	Elem. Principal's Office	Software	\$ 200.00	\$ 100.00	
01 000 000 120 2410 730	Elem. Principal's Office	Equipment	\$ 500.00	\$ -	
01 000 000 120 2410 810	Elem. Principal's Office	Dues & Fees	\$ 2,200.00	\$ 1,500.00	NDAESP, NDCEL, Acadience Admin
	<b>Elem. Principal's Office Total</b>		\$ 202,336.90	\$ 281,185.73	
01 000 000 130 1000 110	Junior High	Salary	\$ 400,296.13	\$ 441,155.10	See Certified Staff Salaries file for breakdown
01 000 000 130 1000 130	Junior High	Subs/Aides	\$ 22,005.00	\$ 74,250.00	Adding 50 sub days/month @ \$165/day
01 000 000 130 1000 210	Junior High	Health Insurance	\$ 76,804.22	\$ 93,210.73	
01 000 000 130 1000 220	Junior High	FICA	\$ 33,898.23	\$ 42,566.02	
01 000 000 130 1000 230	Junior High	TFFR & PERS	\$ 90,284.18	\$ 91,969.10	
01 000 000 130 1000 290	Junior High	Other Employee Benefits	\$ 2,700.00	\$ 2,937.50	Longevity Incentive
01 000 000 130 1000 430	Junior High	Contracts	\$ 10,000.00	\$ 5,000.00	
01 000 000 130 1000 580	Junior High	Travel	\$ 750.00	\$ 750.00	
01 000 000 130 1000 611	Junior High	Supplies	\$ 16,000.00	\$ 16,000.00	
01 000 000 130 1000 618	Junior High	Freight	\$ 2,000.00	\$ 1,000.00	
01 000 000 130 1000 640	Junior High	Books	\$ 1,000.00	\$ 5,000.00	
01 000 000 130 1000 670	Junior High	Software	\$ 4,000.00	\$ 4,000.00	
01 000 000 130 1000 730	Junior High	Equipment	\$ 10,400.00	\$ 2,400.00	See Technology Budget List
01 000 000 130 1000 810	Junior High	Dues & Fees	\$ 3,000.00	\$ 1,000.00	
	<b>Junior High Total</b>		\$ 673,137.76	\$ 781,238.45	
01 000 000 140 1000 110	High School	Salary	\$ 748,970.11	\$ 784,042.50	
01 000 000 140 1000 130	High School	Subs/Aides	\$ 54,010.00	\$ 158,500.00	Adding 100 sub days/month @ \$165/day, plus driver's ed
01 000 000 140 1000 210	High School	Health Insurance	\$ 145,267.08	\$ 164,808.31	
01 000 000 140 1000 220	High School	FICA	\$ 60,114.74	\$ 74,528.96	
01 000 000 140 1000 230	High School	TFFR & PERS	\$ 168,925.32	\$ 175,580.58	
01 000 000 140 1000 290	High School	Other Employee Benefits	\$ 2,700.00	\$ 2,937.50	Longevity Incentive
01 000 000 140 1000 430	High School	Contracts	\$ 25,000.00	\$ 10,000.00	
01 000 000 140 1000 442	High School	Rental - Drivers Ed	\$ 3,000.00	\$ 3,000.00	
01 000 000 140 1000 520	High School	Driver's Ed Insurance	\$ 200.00	\$ 200.00	
01 000 000 140 1000 561	High School	Tuition To LEA's In State	\$ 50,000.00	\$ 75,000.00	RACTC membership; student contracts
01 000 000 140 1000 580	High School	Travel	\$ 2,000.00	\$ 2,000.00	
01 000 000 140 1000 611	High School	Supplies	\$ 45,000.00	\$ 45,000.00	
01 000 000 140 1000 612	High School	Music Supplies	\$ 7,500.00	\$ 5,000.00	
01 000 000 140 1000 614	High School	Art Supplies	\$ -	\$ -	
01 000 000 140 1000 618	High School	Freight	\$ 2,000.00	\$ 1,000.00	
01 000 000 140 1000 626	High School	Misc. Drivers Ed Supplies	\$ 2,000.00	\$ 2,000.00	Gas, Playbook curriculum, books, training
01 000 000 140 1000 640	High School	Books	\$ 2,000.00	\$ 10,000.00	
01 000 000 140 1000 670	High School	Software	\$ 20,000.00	\$ 20,000.00	EdPuzzle, Ehall Pass, Schoology, EasyTech, Planbook, Microsoft, PowerSchool, Smartlab Creative Learning \$4k/yr;
01 000 000 140 1000 730	High School	Equipment	\$ 46,500.00	\$ 27,200.00	See Technology Budget List
01 000 000 140 1000 810	High School	Dues & Fees	\$ 3,000.00	\$ 1,500.00	NWEA, NDCEL
	<b>High School Total</b>		\$ 1,388,187.25	\$ 1,562,297.85	
01 000 000 140 2410 110	High School Principal's Office	Salaries	\$ 79,000.00	\$ 82,950.00	
01 000 000 140 2410 120	High School Principal's Office	Salaries - Secretary	\$ 32,656.61	\$ 58,344.03	Jenni (60%), Lacey
01 000 000 140 2410 210	High School Principal's Office	Health Insurance	\$ 30,030.40	\$ 37,447.10	
01 000 000 140 2410 220	High School Principal's Office	FICA	\$ 9,165.00	\$ 11,949.91	
01 000 000 140 2410 230	High School Principal's Office	TFFR & PERS	\$ 23,127.90	\$ 30,928.30	Includes Wilz Annuity
01 000 000 140 2410 430	High School Principal's Office	Contracts	\$ 1,000.00	\$ 1,000.00	
01 000 000 140 2410 580	High School Principal's Office	Travel	\$ 1,500.00	\$ 1,500.00	
01 000 000 140 2410 611	High School Principal's Office	Supplies	\$ 1,000.00	\$ 1,000.00	
01 000 000 140 2410 618	High School Principal's Office	Freight	\$ 100.00	\$ 100.00	
01 000 000 140 2410 670	High School Principal's Office	Software	\$ 200.00	\$ -	
01 000 000 140 2410 730	High School Principal's Office	Equipment	\$ -	\$ -	
01 000 000 140 2410 810	High School Principal's Office	Dues & Fees	\$ 5,000.00	\$ 5,000.00	New Principal Mentorship Program-NDCEL
	<b>High School Principal's Office Total</b>		\$ 182,779.90	\$ 230,219.34	
01 000 000 200 2835 120	Nursing Services	Salaries	\$ 28,448.28	\$ 29,236.62	K. Thormalen
01 000 000 200 2835 220	Nursing Services	FICA	\$ 2,176.29	\$ 2,236.60	
01 000 000 200 2835 230	Nursing Services	PERS	\$ 4,625.69	\$ 4,753.87	

**KILLDEER PUBLIC SCHOOL DISTRICT #16 2025 - 2026 BUDGET EXPENDITURES**

Account Number	Account Number Description	Account Title	Estimated 24-25	Estimated 25-26	RZ Action/Comment
01 000 000 200 2835 610	Nursing Services	Supplies	\$ 3,000.00	\$ 3,000.00	Recurring supply estimate
01 000 000 200 2835 810	Nursing Services	Dues & Fees	\$ 2,000.00	\$ 3,000.00	EduHealth (\$.25 per student per month)
	<b>Nursing Services Total</b>		\$ 40,250.26	\$ 42,227.10	
01 000 000 200 2900 110	SPED Other Support Services	Salaries	\$ -	\$ -	
01 000 000 200 2900 220	SPED Other Support Services	FICA	\$ -	\$ -	
01 000 000 200 2900 230	SPED Other Support Services	TFFR	\$ -	\$ -	
01 000 000 200 2900 320	SPED Other Support Services	Support Services	\$ 28,500.00	\$ 28,500.00	West River Student Services (Fair Share & Bldg Fund)
01 000 000 200 2900 594	SPED Other Support Services	Foster Care	\$ -	\$ -	
	<b>SPED Other Support Services Total</b>		\$ 28,500.00	\$ 28,500.00	
01 000 000 205 1000 110	Pre-School SPED	Salaries	\$ -	\$ -	Cook & Niebuhr SPED moved to BIC grant
		Subs/Aides - Special Ed			
01 000 000 205 1000 130	Pre-School SPED		\$ 24,276.68	\$ 23,434.95	50% of P. Hoots & open position
01 000 000 205 1000 210	Pre-School SPED	Health Insurance	\$ 9,052.44	\$ 9,321.24	
01 000 000 205 1000 220	Pre-School SPED	FICA	\$ 2,549.68	\$ 2,505.85	
01 000 000 205 1000 230	Pre-School SPED	TFFR & PERS	\$ 3,947.39	\$ 3,810.52	
01 000 000 205 1000 300	Pre-School SPED	Purchased Services	\$ -	\$ -	
01 000 000 205 1000 580	Pre-School SPED	Travel	\$ -	\$ -	
01 000 000 205 1000 611	Pre-School SPED	Supplies	\$ -	\$ -	
01 000 000 205 1000 618	Pre-School SPED	Freight	\$ -	\$ -	
	<b>Pre-School SPED Total</b>		\$ 39,826.19	\$ 39,072.56	
01 000 000 211 1000 110	EMH Program	Salaries	\$ 59,650.00	\$ 61,700.00	Horgheshimer
01 000 000 211 1000 130	EMH Program	Subs/Aides	\$ 21,600.00	\$ 25,150.50	Reese
01 000 000 211 1000 210	EMH Program	Health Insurance	\$ 24,589.51	\$ 25,319.76	
01 000 000 211 1000 220	EMH Program	FICA	\$ 6,908.14	\$ 7,357.14	
01 000 000 211 1000 230	EMH Program	TFFR & PERS	\$ 16,965.83	\$ 18,005.50	
01 000 000 211 1000 430	EMH Program	Contracts	\$ -	\$ -	
01 000 000 211 1000 580	EMH Program	Travel	\$ 200.00	\$ 200.00	
01 000 000 211 1000 611	EMH Program	Supplies	\$ 1,000.00	\$ 1,000.00	
01 000 000 211 1000 618	EMH Program	Freight	\$ 300.00	\$ 300.00	
01 000 000 211 1000 640	EMH Program	Books	\$ 20,000.00	\$ 5,000.00	
01 000 000 211 1000 670	EMH Program	Software	\$ -	\$ -	
01 000 000 211 1000 730	EMH Program	Equipment	\$ 1,000.00	\$ 1,000.00	
01 000 000 211 1000 810	EMH Program	Dues & Fees	\$ 400.00	\$ 400.00	CEC membership, NDCEC conference
	<b>EMH Program Total</b>		\$ 152,613.48	\$ 145,432.90	
01 000 000 225 1000 110	Speech Impaired	Salaries	\$ -	\$ -	
01 000 000 225 1000 130	Speech Impaired	Subs/Aides	\$ 31,500.56	\$ 32,603.08	C. Kilber
01 000 000 225 1000 210	Speech Impaired	Health Insurance	\$ 9,052.44	\$ 9,321.24	
01 000 000 225 1000 220	Speech Impaired	FICA	\$ 3,102.30	\$ 3,207.21	
01 000 000 225 1000 230	Speech Impaired	TFFR & PERS	\$ 5,121.99	\$ 5,301.26	
01 000 000 225 1000 430	Speech Impaired	Contracts	\$ 211,601.00	\$ 182,340.00	
01 000 000 225 1000 580	Speech Impaired	Travel	\$ 9,000.00	\$ 9,000.00	West River Gas & Vehicle Maintenance - averaging \$1k/mo
01 000 000 225 1000 611	Speech Impaired	Supplies	\$ 2,000.00	\$ 2,000.00	
01 000 000 225 1000 618	Speech Impaired	Freight	\$ 100.00	\$ 100.00	
01 000 000 225 1000 640	Speech Impaired	Books	\$ 150.00	\$ 100.00	
01 000 000 225 1000 670	Speech Impaired	Software	\$ -	\$ -	
01 000 000 225 1000 730	Speech Impaired	Equipment	\$ -	\$ -	
01 000 000 225 1000 810	Speech Impaired	Dues & Fees	\$ 750.00	\$ 1,200.00	
	<b>Speech Impaired Total</b>		\$ 272,378.30	\$ 245,172.79	
01 000 000 240 1000 110	High School LD	Salaries	\$ 48,650.00	\$ 49,850.00	long-term sub
01 000 000 240 1000 130	High School LD	Subs/Aides	\$ 76,675.74	\$ 76,464.60	plus Bus OT (Rohde, Moseley)
01 000 000 240 1000 210	High School LD	Health Insurance	\$ 36,209.76	\$ 37,284.96	
01 000 000 240 1000 220	High School LD	FICA	\$ 12,357.47	\$ 12,515.37	
01 000 000 240 1000 230	High School LD	TFFR & PERS	\$ 22,464.56	\$ 19,563.15	
01 000 000 240 1000 430	High School LD	Contracts	\$ -	\$ -	
01 000 000 240 1000 580	High School LD	Travel	\$ -	\$ -	
01 000 000 240 1000 611	High School LD	Supplies	\$ 500.00	\$ 500.00	
01 000 000 240 1000 618	High School LD	Freight	\$ 300.00	\$ 300.00	
01 000 000 240 1000 640	High School LD	Books	\$ 7,000.00	\$ 2,000.00	
01 000 000 240 1000 670	High School LD	Software	\$ -	\$ -	
01 000 000 240 1000 730	High School LD	Equipment	\$ 500.00	\$ 500.00	
	<b>High School LD Total</b>		\$ 204,657.53	\$ 198,978.08	

**KILLDEER PUBLIC SCHOOL DISTRICT #16 2025 - 2026 BUDGET EXPENDITURES**

Account Number	Account Number Description	Account Title	Estimated 24-25	Estimated 25-26	RZ Action/Comment
01 000 000 241 1000 110	Elem LD	Salaries	\$ 115,665.00	\$ 119,765.00	Carney, Ott
01 000 000 241 1000 130	Elem LD	Subs/Aides	\$ 253,405.69	\$ 262,483.60	plus G. Ford Bus OT
01 000 000 241 1000 210	Elem LD	Health Insurance	\$ 99,576.84	\$ 121,176.12	
01 000 000 241 1000 220	Elem LD	FICA	\$ 35,851.56	\$ 35,506.69	
01 000 000 241 1000 230	Elem LD	TFFR & PERS	\$ 66,966.13	\$ 69,366.84	
01 000 000 241 1000 430	Elem LD	Contracts	\$ -	\$ -	
01 000 000 241 1000 580	Elem LD	Travel	\$ 100.00	\$ 100.00	
01 000 000 241 1000 611	Elem LD	Supplies	\$ 1,500.00	\$ 2,000.00	
01 000 000 241 1000 618	Elem LD	Freight	\$ 300.00	\$ 300.00	
01 000 000 241 1000 640	Elem LD	Books	\$ 7,000.00	\$ 7,000.00	
01 000 000 241 1000 670	Elem LD	Software	\$ 500.00	\$ -	
01 000 000 241 1000 730	Elem LD	Equipment	\$ -	\$ -	
01 000 000 241 1000 810	Elem LD	Dues & Fees	\$ -	\$ -	
	<b>Elem LD Total</b>		\$ 580,865.22	\$ 617,698.26	
01 000 000 310 1000 110	Agriculture	Salaries	\$ 139,825.00	\$ 145,174.00	Leier & Johnson-100%
01 000 000 310 1000 130	Agriculture	Subs/Aides	\$ 1,000.00	\$ -	
01 000 000 310 1000 210	Agriculture	Health Insurance	\$ 18,104.88	\$ 18,642.48	
01 000 000 310 1000 220	Agriculture	FICA	\$ 12,158.14	\$ 11,818.87	
01 000 000 310 1000 230	Agriculture	TFFR	\$ 31,536.73	\$ 32,743.01	
01 000 000 310 1000 430	Agriculture	Contracts	\$ -	\$ -	
01 000 000 310 1000 580	Agriculture	Travel	\$ 12,000.00	\$ 15,000.00	
01 000 000 310 1000 611	Agriculture	Supplies	\$ 20,000.00	\$ 15,000.00	
01 000 000 310 1000 618	Agriculture	Freight	\$ 1,000.00	\$ 1,000.00	
01 000 000 310 1000 640	Agriculture	Books	\$ 200.00	\$ 200.00	
01 000 000 310 1000 670	Agriculture	Software	\$ 250.00	\$ 250.00	
01 000 000 310 1000 730	Agriculture	Equipment	\$ -	\$ -	
01 000 000 310 1000 731	Agriculture	Carl Perkins Equipment	\$ 16,899.00	\$ 20,049.00	2025-2026 funds \$38549 less FACS allocation
	<b>Agriculture Total</b>		\$ 252,973.75	\$ 259,877.36	
01 000 000 340 1000 110	Family and Consumer Science	Salaries	\$ 52,750.00	\$ 54,800.00	
01 000 000 340 1000 130	Family and Consumer Science	Subs/Aides	\$ 1,000.00	\$ -	
01 000 000 340 1000 210	Family and Consumer Science	Health Insurance	\$ 15,537.07	\$ 9,321.24	
01 000 000 340 1000 220	Family and Consumer Science	FICA	\$ 4,111.88	\$ 4,192.20	
01 000 000 340 1000 230	Family and Consumer Science	TFFR	\$ 11,897.42	\$ 12,359.78	
01 000 000 340 1000 430	Family and Consumer Science	Contracts	\$ -	\$ -	
01 000 000 340 1000 580	Family and Consumer Science	Travel	\$ 500.00	\$ 500.00	
01 000 000 340 1000 611	Family and Consumer Science	Supplies	\$ 5,000.00	\$ 5,000.00	
01 000 000 340 1000 618	Family and Consumer Science	Freight	\$ 500.00	\$ 500.00	
01 000 000 340 1000 640	Family and Consumer Science	Books	\$ 1,000.00	\$ -	
01 000 000 340 1000 670	Family and Consumer Science	Software	\$ -	\$ -	
01 000 000 340 1000 730	Family and Consumer Science	Equipment	\$ -	\$ -	
01 000 000 340 1000 731	Family and Consumer Science	Carl Perkins Equipment	\$ 16,040.00	\$ 18,500.00	Killdeer Consortium purchases
	<b>Family and Consumer Science Total</b>		\$ 108,336.37	\$ 105,173.22	
01 000 000 410 3400 110	Student Activities	Salaries - Student Activity	\$ 80,664.14	\$ 81,410.14	Activity Advisors; Add \$10k for activity bus drivers
01 000 000 410 3400 220	Student Activities	FICA	\$ 6,170.81	\$ 6,227.88	
01 000 000 410 3400 230	Student Activities	TFFR/NDPERS	\$ 12,632.00	\$ 13,890.10	
01 000 000 410 3400 430	Student Activities	Contracts - Repairs/Maint	\$ -	\$ -	
01 000 000 410 3400 522	Student Activities	Liability Insurance	\$ -	\$ -	
01 000 000 410 3400 890	Student Activities	Other	\$ 5,000.00	\$ 5,000.00	
	<b>Student Activities Total</b>		\$ 104,466.95	\$ 106,528.12	
01 000 000 420 3400 110	Student Athletics	Salaries - Athletic	\$ 279,825.95	\$ 279,313.89	Jenni-40%, N. Walker AD + .33 of teacher contract; All Coaches; Add \$10k for athletic bus drivers
01 000 000 420 3400 210	Student Athletics	Health Insurance	\$ 8,748.21	\$ 9,008.01	
01 000 000 420 3400 220	Student Athletics	FICA	\$ 22,099.20	\$ 21,367.51	
01 000 000 420 3400 230	Student Athletics	TFFR/NDPERS	\$ 46,296.13	\$ 53,308.07	
01 000 000 420 3400 430	Student Athletics	Repairs	\$ -	\$ -	
01 000 000 420 3400 580	Student Athletics	Travel	\$ 8,000.00	\$ 8,000.00	HS coaches attendance at NDHSCA convention
01 000 000 420 3400 890	Student Athletics	Other	\$ 55,000.00	\$ 65,000.00	Uniforms & larger equipment purchases
	<b>Student Athletics Total</b>		\$ 419,969.48	\$ 435,997.48	
01 000 000 800 3300 110	Community Services-Preschool	Preschool Professional Salary	\$ 68,119.68	\$ 74,220.46	65.74% Cook & Niebuhr

KILLDEER PUBLIC SCHOOL DISTRICT #16 2025 - 2026 BUDGET EXPENDITURES					
Account Number	Account Number Description	Account Title	Estimated 24-25	Estimated 25-26	RZ Action/Comment
01 000 000 800 3300 130	Community Services-Preschool	Preschool Subs/Aides	\$ 24,276.68	\$ 23,434.95	50% of T. Doe & P. Hoots
01 000 000 800 3300 210	Community Services-Preschool	Preschool Health Insurance	\$ 20,387.91	\$ 21,576.81	
01 000 000 800 3300 220	Community Services-Preschool	Preschool FICA	\$ 8,194.42	\$ 8,652.49	
01 000 000 800 3300 230	Community Services-Preschool	Preschool TFFR & PERS	\$ 19,311.34	\$ 20,550.46	
01 000 000 800 3300 300	Community Services-Preschool	Preschool Purchased Professional Serv	\$ -	\$ -	
01 000 000 800 3300 430	Community Services-Preschool	Preschool Contracts	\$ -	\$ -	
01 000 000 800 3300 580	Community Services-Preschool	Preschool Travel	\$ 250.00	\$ 100.00	
01 000 000 800 3300 611	Community Services-Preschool	Preschool Supplies	\$ 1,200.00	\$ 1,400.00	
01 000 000 800 3300 618	Community Services-Preschool	Preschool Freight	\$ 100.00	\$ 100.00	
01 000 000 800 3300 640	Community Services-Preschool	Preschool Books	\$ 1,200.00	\$ 1,200.00	
01 000 000 800 3300 670	Community Services-Preschool	Preschool Software	\$ -	\$ -	
01 000 000 800 3300 730	Community Services-Preschool	Preschool Equipment	\$ -	\$ -	
01 000 000 800 3300 800	Community Services-Preschool	Preschool Dues, memberships, registrations	\$ 200.00	\$ 200.00	
	<b>Community Services-Preschool Total</b>		\$ 143,240.03	\$ 151,435.17	
01 000 000 890 3300 110	Community Services-Daycare	Daycare Salary	\$ -	\$ -	
01 000 000 890 3300 130	Community Services-Daycare	Daycare Subs/Aides	\$ 168,168.15	\$ 183,270.03	plus OT
01 000 000 890 3300 210	Community Services-Daycare	Daycare Health Insurance	\$ 63,367.08	\$ 65,248.68	
01 000 000 890 3300 220	Community Services-Daycare	Daycare FICA	\$ 17,712.45	\$ 18,298.61	
01 000 000 890 3300 230	Community Services-Daycare	Daycare TFFR & PERS	\$ 27,344.14	\$ 29,799.71	
01 000 000 890 3300 300	Community Services-Daycare	Daycare Purchased Professional Service	\$ -	\$ -	
01 000 000 890 3300 430	Community Services-Daycare	Daycare Contracts	\$ -	\$ -	
01 000 000 890 3300 450	Community Services-Daycare	Daycare Construction	\$ -	\$ -	
01 000 000 890 3300 580	Community Services-Daycare	Daycare Travel	\$ -	\$ -	
01 000 000 890 3300 611	Community Services-Daycare	Daycare Supplies	\$ 5,000.00	\$ 5,000.00	
01 000 000 890 3300 618	Community Services-Daycare	Daycare Freight	\$ 100.00	\$ 100.00	
01 000 000 890 3300 640	Community Services-Daycare	Daycare Books	\$ -	\$ -	
01 000 000 890 3300 670	Community Services-Daycare	Daycare Software	\$ -	\$ -	
01 000 000 890 3300 730	Community Services-Daycare	Daycare Equipment	\$ -	\$ -	
01 000 000 890 3300 800	Community Services-Daycare	Daycare Dues, memberships, registrations	\$ 500.00	\$ 1,000.00	
	<b>Community Services-Daycare Total</b>		\$ 282,191.82	\$ 302,717.02	
01 000 000 910 3100 120	Food Services	Salaries	\$ -	\$ -	Reimbursement from Hot Lunch Account
01 000 000 910 3100 210	Food Services	Health Insurance	\$ -	\$ -	
01 000 000 910 3100 220	Food Services	FICA	\$ -	\$ -	
01 000 000 910 3100 230	Food Services	PERS	\$ -	\$ -	
01 000 000 910 3100 730	Food Services	Equipment	\$ -	\$ -	
01 000 000 910 3100 890	Food Services	Other	\$ -	\$ -	
	<b>Food Services Total</b>		\$ -	\$ -	
01 068 000 261 1000 110 2025	Title I Programs	Salaries	\$ 89,193.05	\$ 112,550.00	Janell Smith & Becky Buchmann (100%)
01 068 000 261 1000 130 2025	Title I Programs	Subs/Aides	\$ -	\$ -	
01 068 000 261 1000 210 2025	Title I Programs	Health Insurance	\$ 17,388.08	\$ 25,319.76	
01 068 000 261 1000 220 2025	Title I Programs	FICA	\$ 6,822.95	\$ 9,323.15	
01 068 000 261 1000 230 2025	Title I Programs	TFFR & PERS	\$ 20,115.94	\$ 25,384.92	
01 068 000 261 1000 300 2025	Title I Programs	Purchased Profess Services	\$ 67,102.00	\$ 22,880.17	
	<b>Title I Programs Total</b>		\$ 200,622.00	\$ 195,458.00	
01 089 040 298 1000 730	REAP	Equipment	\$ 1,316.00	\$ -	Did not qualify for 25-26
	<b>REAP Total</b>		\$ 1,316.00	\$ -	
01 200 000 298 1000 110	Best-in-Class Preschool	Salaries	\$ 40,684.43	\$ 38,685.89	34.26% Cook & Niebuhr

F. Consider Benefit Change for 12-Month Ancillary Staff

**12 Mo Ancillary Staff**

# Employees	Current Value of Single Plan	Current Value of Family Plan	Family Portion Currently Paid by EE	# Employees who currently take family plan	Benefit Increase Requested per EE (71% vs Value of Single)	Current Financial Impact of Proposed Change	Worst Case
							Scenario Financial Impact (8 of 12 Mo EEs elect family)
12	\$ 9,321.24	\$ 22,533.12	\$ 13,211.88	1	\$ 6,677.28	\$ 6,677.28	\$ 53,418.20
			\$ 550.50				Semi-Monthly Premium
			\$ 1,100.99				Monthly Premium

**Certified Staff**

% of Family Plan Pd by District	Amount of Family Plan Pd by District	Family Portion Currently Paid by EE	
71%	\$ 15,998.52	\$ 6,534.60	
		\$ 272.28	Semi-Monthly Premium
		\$ 544.55	Monthly Premium

G. Consider Joint Powers Agreement between the City of Killdeer and the Killdeer School District

## JOINT POWERS AGREEMENT

This Agreement is entered into this \_\_\_\_ day of \_\_\_\_\_, 2025, between the **CITY OF KILLDEER**, a municipal corporation, and **KILLDEER SCHOOL DISTRICT**.

WHEREAS, the parties hereto have a mutual interest in providing recreational and extracurricular activities for area youths enrolled in the Killdeer School District; and

WHEREAS, the Killdeer School District (the "District") seeks to expand its activities, including hosting additional state and regional athletic tournaments, which will not only benefit area athletes;

WHEREAS, the parties hereto desire to enter into this Agreement in order to increase and improve access and services to the citizens of the City of Killdeer ("City") and Dunn County, and to provide for the sharing of costs thereof;

WHEREAS, the parties are authorized to cooperate on this venture through a Joint Powers Agreement, pursuant to North Dakota Century Code Chapter 54-40.

NOW, THEREFORE, IT IS HEREBY stipulated and agreed pursuant to Chapter 54-40, NDCC, as follows:

1. Purpose. The purpose of this Agreement is to aid in unforeseen expenses incurred by the Killdeer High School Track Team associated with qualifying for the 2025 North Dakota State Track Meet
2. Effective Date and Term. This Agreement shall become effective as the above date upon the signatures of all parties.
3. Allotment of Costs. Subject to annual budgetary appropriation, the parties hereto agree that the City of Killdeer shall provide the District with a one-time contribution in the amount of One thousand dollars (\$1,000.00). The District shall be responsible for administering these funds, as well as all other costs incidental to the continued and planned services, including all salary, benefits, and other costs incident to employment. In the event that any one party to this contract fails or refuses to appropriate funds sufficient to cover its respective share of the costs of employment as indicated herein, and upon sixty (60) days' notice, this Agreement shall be deemed to have been terminated
4. Insurance – Liability. The District shall maintain, from an insurance company or companies, or government self-insurance fund or pool or reserve, liability insurance coverage in minimum amounts consistent with state law requirements for state agencies or political subdivisions,

respectively. Each party shall be responsible and liable for its own acts and omissions and the acts and omissions of its employees.

5. Termination. Any party may terminate this Agreement by providing written notice to each of the other parties within sixty days of the effective date of this Agreement. If such notice is given, this Agreement shall terminate ninety (90) days following the date on which notice is given.

6. Miscellaneous. This Agreement states the entire agreement of the parties and may only be amended or modified in writing signed by all parties.

Dated this \_\_\_\_ day of \_\_\_\_\_, 2025

Killdeer School District

By: \_\_\_\_\_  
\_\_\_\_\_, its \_\_\_\_\_

Dated this \_\_\_\_ day of \_\_\_\_\_, 2025.

CITY OF KILLDEER

By: \_\_\_\_\_  
Logan Wallace, Commission President  
City of Killdeer

ATTEST:

\_\_\_\_\_  
Matt Oase, City Administrator

H. Announcements

a. Annual Meeting: Wednesday, July 16, 2025, 6:00 pm

6. Adjourn