

**KILLDEER PUBLIC SCHOOL BOARD
REGULAR MEETING
BOARD ROOM
WEDNESDAY, JUNE 11, 2025, 7:00 PM**



AGENDA

1. Call to Order
 - A. Pledge of Allegiance
2. Approval of Agenda
3. Public Comment
4. Consent Agenda
 - A. Minutes from May 12, 2025 Regular Meeting and May 19, 2025 Special Meeting

Killdeer Public School District No. 16

Administration

Jeff Simmons, Superintendent
Brady Wilz, HS Principal
Andrew Cook, Elem Principal
Rhonda Zastoupil, Business Manager



School Board

Levi Bang, President
Kelli Schollmeyer, Vice-President
Scott Bice, Member
April Dutchuk, Member
Larry Lundberg, Member

Killdeer Public School District No. 16
Regular Board Meeting
Boardroom
Monday, May 12, 2025 – 7:00 p.m.
Official Minutes

Levi Bang: Present
Scott Bice: Present
April Dutchuk: Present
Larry Lundberg: Present
Kelli Schollmeyer: Present
Present: 5.

Also in attendance were Superintendent Jeff Simmons, Business Manager Rhonda Zastoupil, Andrew Cook, Brady Wilz, Nick Walker, Hollie Kuntz, Stephanie Hardersen, Nicole Walker, Meghan Moore, Maleah Schmeling, Shelly Bell, Erik Johnson, Skyler Maxwell. Abbie Elkins and Ashlynn Helfrich.

1. Call to Order

President Bang called the meeting to order at 7:00 pm. The Pledge of Allegiance was recited.

2. Approval of Agenda

I move to set the written agenda and approve the consent agenda. This motion, made by Scott Bice and seconded by Larry Lundberg, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea
Yea: 5, Nay: 0

3. Public Comment

President Bang opened the floor to public comment. Stephanie Hardersen requested permission to speak during agenda item 7E Athletic Handbook.

4. Consent Agenda

4.A. Minutes from April 9, 2025 Regular Meeting and April 29, 2025 Special Meeting

4.B. Prepaid May Bills

4.C. Business Manager Reports

4.C.a. Financial Reports

4.C.b. Personnel Reports

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1. Resignations:

1. Lindsay Kluver - JH Volleyball Coach
2. Aubree Dumas - Elementary Paraprofessional
3. Taylor Conrad - JH/HS PE Teacher, Asst. Activities Director, Asst. Boys' Basketball, Asst Football, Weightlifting
4. Dr. LeAnn Nelson - Lego League Advisor

2. Extra-Curricular Work Agreements:

1. Jeff West - Science Olympiad - Revised Agreement

4.C.c. Food Service Reports

4.C.d. Student Activity Reports

4.C.e. Open Enrollment & Tuition Agreement Reports

4.D. Administrator Reports

5. Mr. Cook: Elementary School Renovation / End of Year Schedule

Mr. Cook updated the board on the Elementary Renovation Project. Discussion held.

6. Unfinished Business

6.A. Consider Policy ABAD Virtual School

I move to adopt the second reading of policy ABAD Virtual School, as presented. This motion, made by Kelli Schollmeyer and seconded by April Dutchuk, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea
Yea: 5, Nay: 0

6.B. Consider Policy KAAA Visitors in the Schools

I move to postpone acting on Policy KAAA Visitors in the Schools until the June meeting. This motion, made by Larry Lundberg and seconded by Scott Bice, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea
Yea: 5, Nay: 0

The updated version of Policy KAAA Visitors in the Schools was not available at the time of the meeting.

7. New Business

7.A. Consider Additional May Bills

I move to pay the additional bills as presented. This motion, made by April Dutchuk and seconded by Kelli Schollmeyer, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea
Yea: 5, Nay: 0

The additional May bills were presented and reviewed. Discussion held.

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Larry Lundberg, Member

7.B. Consider Going Out To Bid For New Mower

I move to authorize going out to bid for a new mower that meets the defined specifications. This motion, made by April Dutchuk and seconded by Scott Bice, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea
Yea: 5, Nay: 0

Discussion held. The board recommends a more competitive bid process by reaching out to more manufacturers and/or vendors. Mr. Simmons will request bids.

7.C. Consider Sale Of Buses

I move to put buses 405 and 418 out to bid. This motion, made by Larry Lundberg and seconded by Scott Bice, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea
Yea: 5, Nay: 0

Mr. Simmons provided the status of Bus 405 and 418. Discussion held. After the motion was made, further discussion was held.

7.D. Consider Joint Powers Agreements with City of Killdeer

I move to approve the Joint Powers Agreement between the City of Killdeer and the Killdeer School District regarding expenses incurred by the Boys' Basketball Team during the Class A State Tournament, as presented. This motion, made by Kelli Schollmeyer and seconded by April Dutchuk, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea
Yea: 5, Nay: 0

I move to approve the Joint Powers Agreement between the City of Killdeer and the Killdeer School District regarding expenses associated with hosting local and regional athletic tournaments, as presented. This motion, made by April Dutchuk and seconded by Larry Lundberg, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea
Yea: 5, Nay: 0

The City of Killdeer recently drafted and approved two Joint Powers Agreements with the school district. The first one is for \$1000 to help defer the costs of making the hats for the Boys' Basketball State Tournament. The second one is for \$15,000 as a one-time contribution to help defer costs associated with hosting local and regional athletic tournaments. The JPAs were presented and reviewed. Discussion held.

7.E. Consider Athletic Handbook

I move to refer the review of the athletic handbook to the Personnel and Governance Committee, Mr. Simmons and Mr. Walker and to bring back an updated draft to the board in June. This motion, made by Larry Lundberg and seconded by April Dutchuk, Carried.

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Larry Lundberg, Member

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea
Yea: 5, Nay: 0

Discussion held. Stephanie Hardersen spoke to the proposed changes to the athletic handbook and the potential infringement on fundamental parental rights.

After the motion was made, further discussion was held.

7.F. Consider Policy DDC - Unpaid Leave

I move to adopt the first reading of policy DDC Unpaid Leave, as presented. This motion, made by April Dutchuk and seconded by Scott Bice, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea
Yea: 5, Nay: 0

The Governance Committee met on 4/9/25 and reviewed policy DDC. The committee's recommendations were presented.

7.G. Consider Policy HBAA Federal Fiscal Compliance

I move to adopt the first reading of policy HBAA Federal Fiscal Compliance, as presented. This motion, made by Scott Bice and seconded by Larry Lundberg, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea
Yea: 5, Nay: 0

The Governance Committee met on 4/9/25 and reviewed policy HBAA. The committee recommends incorporating all the Policy Services updates to the document. Discussion held.

8. Other

Mr. Lundberg requested an update on Certified Negotiations since the legislative session has adjourned. Mrs. Schollmeyer and Mr. Bice provided updates to the board. Mr. Bice requested guidance on the board's position on retroactive salary calculation, as requested by the Killdeer Education Association. All board members concurred a retroactive salary calculation would not be supported. Discussion held.

9. Announcements

9.A. Staff Recognition Event: Friday, May 16, 2025 at 5:30 pm at the American Legion

9.B. Graduation: May 25, 2025 at 2:00 pm at the High School

9.C. School Board Election: Tuesday, June 10, 2025 from 9:00 am to 7:00 pm at Killdeer Elementary

9.D. Next Regular Meeting: Wednesday, June 11, 2025 at 7:00 pm

9.E. Special Board Meeting: Monday, June 23, 2025 at 7:00 pm - Election Canvass, FYE25 Budget Amendments, FYE26 Preliminary Budget, Fund Transfers

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School Board

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Scott Bice, Member
April Dutchuk, Member
Larry Lundberg, Member

10. Adjourn

The meeting adjourned at 8:03 pm.

Levi Bang, President

Rhonda Zastoupil, Business Manager

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April Dutchuk, Member
Larry Lundberg, Member

**Killdeer Public School District No. 16
Special Board Meeting
Boardroom
Monday, May 19, 2025 – 3:30 p.m.
Official Minutes**

Levi Bang: Present via Teams
Scott Bice: Present via phone
April Dutchuk: Present
Larry Lundberg: Present via phone
Kelli Schollmeyer: Present via Teams
Present: 5.

Also in attendance were Superintendent Jeff Simmons, Business Manager Rhonda Zastoupil and Nick Walker.

1. Call to Order

President Bang called the meeting to order at 3:38 pm.

2. Approval of Agenda

I move to approve the agenda, as presented. This motion, made by April Dutchuk and seconded by Kelli Schollmeyer, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea
Yea: 5, Nay: 0

3. Consider Negotiated Agreement FYE 2026 and 2027

I move to approve the Negotiated Agreement for fiscal years ending 2026 and 2027 as presented. This motion, made by April Dutchuk and seconded by Scott Bice, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea
Yea: 5, Nay: 0

The updated Negotiated Agreement was presented and reviewed. Discussion held.

4. Consider Extra-Curricular Agreement 2025-2026

I move to approve the Extra-Curricular Agreement for 2025-2026, as presented. This motion, made by April Dutchuk and seconded by Larry Lundberg, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea
Yea: 5, Nay: 0

The updated Extra-Curricular Agreement was presented and reviewed. Discussion held.

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Scott Bice, Member
April Dutchuk, Member
Larry Lundberg, Member

5. Consider Board Policy IEAF Extracurricular Transportation

I move to adopt the first reading of Policy IEAF Extracurricular Transportation, as presented. This motion, made by April Dutchuk and seconded by Scott Bice, Carried.

Levi Bang: Yea, Scott Bice: Yea, April Dutchuk: Yea, Larry Lundberg: Yea, Kelli Schollmeyer: Yea
Yea: 5, Nay: 0

Policy IEAF was presented. Discussion held.

6. Consider Activities Handbook

The updated Activities Handbook was presented and reviewed. Discussion held. No action taken.

7. Adjourn

The meeting adjourned at 4:03 pm.

Levi Bang, President

Rhonda Zastoupil, Business Manager

B. Prepaid June Bills

Detail Check Register

Posted; Batch Description 4 Records Selected; Fund Number 01, 03

Checking Account: 1		Fund 01					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
Check Number: 200135		Check Type: Check	Check Date: 05/27/2025	Vendor: ADVBUS	ADVANCED BUSINESS METHODS	Check Total:	2,650.75
AR1924184	05/27/2025	POELEM-03515	COPIER SPLIT	01 000 000 110 1000 610	212.06		
AR1924184	05/27/2025	POELEM-03515	COPIER SPLIT	01 000 000 120 1000 611	1,219.35		
AR1924184	05/27/2025	POELEM-03515	COPIER SPLIT	01 000 000 130 1000 611	397.61		
AR1924184	05/27/2025	POELEM-03515	COPIER SPLIT	01 000 000 140 1000 611	821.73		
Check Number: 200136		Check Type: Check	Check Date: 05/27/2025	Vendor: AIRGAS	AIRGAS USA, LLC	Check Total:	424.69
5515836449	05/27/2025	POELEM-03487	LARGE ARGON	01 000 000 310 1000 611	126.28		
5515836449	05/27/2025	POELEM-03487	INM 25% CD/AR 300	01 000 000 310 1000 611	298.41		
Check Number: 200137		Check Type: Check	Check Date: 05/27/2025	Vendor: AMAZONCAP	AMAZON CAPITAL SERVICES	Check Total:	1,243.49
1DWG-L4LX-HJRJ	05/27/2025	POELEM-03536	SUPPLIES FOR STAFF RECOGNITION PARTY	01 000 000 000 2310 290	934.87		
1KMC-JQR7-HHCY	05/27/2025	ELEM-02706	OFFICE SUPPLIES SPLIT	01 000 000 110 1000 610	27.13		
1KMC-JQR7-HHCY	05/27/2025	ELEM-02706	OFFICE SUPPLIES SPLIT	01 000 000 120 1000 611	63.31		
1N76-4FRK-JR9D	05/27/2025	HS-01965	OFFICE SUPPLIES SPLIT	01 000 000 130 1000 611	22.28		
1N76-4FRK-JR9D	05/27/2025	HS-01965	OFFICE SUPPLIES SPLIT	01 000 000 140 1000 611	51.98		
1YPN-GFGY-4PN6	05/27/2025	ELEM-02656	OFFICE SUPPLIES SPLIT	01 000 000 110 1000 610	43.18		
1YPN-GFGY-4PN6	05/27/2025	ELEM-02656	OFFICE SUPPLIES SPLIT	01 000 000 120 1000 611	100.74		
Check Number: 200138		Check Type: Check	Check Date: 05/27/2025	Vendor: BELLSHE	SHELLY BELL	Check Total:	50.00
20250527	05/27/2025	POELEM-03510	CELL PHONE REIMBURSEMENT - JUNE 2025	01 000 000 000 2600 531	50.00		
Check Number: 200139		Check Type: Check	Check Date: 05/27/2025	Vendor: BREWSTA	STACY BREW	Check Total:	50.00
20250527	05/27/2025	POELEM-03506	CELL PHONE REIMBURSEMENT - JUNE 2025	01 000 000 000 2500 290	50.00		
Check Number: 200140		Check Type: Check	Check Date: 05/27/2025	Vendor: CAREER	CAREER & TECHNICAL ED.	Check Total:	75.00
20250527	05/27/2025	HS-01979	CTE PDC Conference	01 000 000 140 1000 810	75.00		
Check Number: 200141		Check Type: Check	Check Date: 05/27/2025	Vendor: CENTRALMEC	CENTRAL MECHANICAL INC	Check Total:	1,120.63
20655	05/27/2025	POELEM-03486	FILLED COOLING TOWER FIXED LEAK ON UNIT	03 000 000 000 4220 435	1,120.63		
Check Number: 200142		Check Type: Check	Check Date: 05/27/2025	Vendor: CITYOF	CITY OF KILLDEER	Check Total:	2,334.65
20250527	05/27/2025	POELEM-03482	WATER 101 HIGH ST NW	01 000 000 000 2600 411	206.13		
20250527	05/27/2025	POELEM-03482	WATER PORTABLES	01 000 000 000 2600 411	75.29		
20250527	05/27/2025	POELEM-03482	WATER GYM	01 000 000 000 2600 411	113.87		
20250527	05/27/2025	POELEM-03482	WATER GRADE SCHOOL	01 000 000 000 2600 411	369.92		

Detail Check Register

Posted; Batch Description 4 Records Selected; Fund Number 01, 03

Checking Account: 1		Fund 01				
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250527	05/27/2025	POELEM-03482	WATER 1415 HIGH ST NW	01 000 000 000 2600 411	372.44	
20250527	05/27/2025	POELEM-03482	GARBAGE 101 HIGH ST NW	01 000 000 000 2600 421	1,140.00	
20250527	05/27/2025	POELEM-03482	GARBAGE PORTABLES	01 000 000 000 2600 421	57.00	
Check Number: 200143	Check Type: Check	Check Date: 05/27/2025	Vendor: COLE	COLE PAPERS INC.	Check Total:	2,830.17
10577054	05/27/2025	POELEM-03489	BLEACH, MAGIC ERASERS, MICROFIBER TOWELS	01 000 000 000 2600 611	724.26	
10577054	05/27/2025	POELEM-03489	FILTER	01 000 000 000 2600 611	22.04	
10577054	05/27/2025	POELEM-03489	LED T8 LINEAR TUBE	01 000 000 000 2600 611	499.24	
10577054	05/27/2025	POELEM-03489	BLEACH, UPRIGHT VACUUM WITH TOOLS	01 000 000 000 2600 611	1,584.63	
Check Number: 200144	Check Type: Check	Check Date: 05/27/2025	Vendor: COLUMNSOFT	COLUMN SOFTWARE PBC	Check Total:	227.24
633CEF61-0038	05/27/2025	POELEM-03498	MEETING MINUTES 5.12.25 REGULAR MEETING	01 000 000 000 2500 540	227.24	
Check Number: 200145	Check Type: Check	Check Date: 05/27/2025	Vendor: COOCOR	CORTNEY COOK	Check Total:	150.00
20250527	05/27/2025	ELEM-02733	3 credits	01 000 000 000 2210 300	150.00	
Check Number: 200146	Check Type: Check	Check Date: 05/27/2025	Vendor: COOKAND	ANDREW COOK	Check Total:	50.00
20250527	05/27/2025	POELEM-03504	CELL PHONE REIMBURSEMENT - JUNE 2025	01 000 000 120 1000 290	50.00	
Check Number: 200147	Check Type: Check	Check Date: 05/27/2025	Vendor: DAKOCOMM	DAKOTA COMMERCIAL RUGS	Check Total:	387.55
L12440	05/27/2025	POELEM-03514	BRUSHES, MOPS	01 000 000 000 2600 435	152.30	
L12440	05/27/2025	POELEM-03514	BRUSHES, MOPS	01 000 000 000 2600 435	235.25	
Check Number: 200148	Check Type: Check	Check Date: 05/27/2025	Vendor: DIAZKER	KERRY DIAZ	Check Total:	50.00
20250527	05/27/2025	POELEM-03505	CELL PHONE REIMBURSEMENT - JUNE 2025	01 000 000 000 2500 290	50.00	
Check Number: 200149	Check Type: Check	Check Date: 05/27/2025	Vendor: ENERGYTECH	ENERGY TECH SYSTEMS, INC.	Check Total:	222.00
36535	05/27/2025	POELEM-03501	BOILER PRESSURE ALARMS	01 000 000 000 2600 450	74.00	
36535	05/27/2025	POELEM-03501	HOT WATER SUPPLY TEMP READING -80	01 000 000 000 2600 450	148.00	
Check Number: 200150	Check Type: Check	Check Date: 05/27/2025	Vendor: EXTRCLEANI	EXTREME CLEANING, INC.	Check Total:	900.00
29437	05/27/2025	POELEM-03485	CLENING HOODS AND DUCTS IN HS KITCHEN	01 000 000 000 2600 450	900.00	
Check Number: 200151	Check Type: Check	Check Date: 05/27/2025	Vendor: FOURSEASO	FOUR SEASONS TROPHIES	Check Total:	37.23
6464	05/27/2025	POELEM-03497	PLAQUE FOR RONDA MCCLELLAN	01 000 000 000 2310 290	37.23	

Detail Check Register

Posted; Batch Description 4 Records Selected; Fund Number 01, 03

Checking Account: 1		Fund 01				
20250527	05/27/2025	HS-01989	Advisor/Chaperone State FFA Registration	01 000 000 310 1000 580	600.00	
20250527	05/27/2025	HS-01989	Advisor/Chaperone Early-Arrival Registra	01 000 000 310 1000 580	135.00	
Check Number: 200163	Check Type: Check	Check Date: 05/27/2025	Vendor: NDIRF	NORTH DAKOTA INSURANCE RESERVE FUND	Check Total:	50.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250527	05/27/2025	ELEM-02716	HR Collaborative 2025 Summer Virtual Ser	01 000 000 000 2500 330	50.00	
Check Number: 200164	Check Type: Check	Check Date: 05/27/2025	Vendor: NDSOS	ND SMALL ORGANIZED SCHOOLS	Check Total:	60.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250527	05/27/2025	ELEM-02750	CDL Training-EADS AND CARNEY	01 000 000 000 2700 330	60.00	
Check Number: 200165	Check Type: Check	Check Date: 05/27/2025	Vendor: OLSOCHE	CHEYANNE OLSON	Check Total:	150.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250527	05/27/2025	ELEM-02710	DSU Credits	01 000 000 000 2210 300	150.00	
Check Number: 200166	Check Type: Check	Check Date: 05/27/2025	Vendor: PRAIVIEW	PRAIRIE VIEW LANDSCAPING & NURSERY	Check Total:	2,430.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
192096	05/27/2025	POELEM-03494	ACTIVATE IRRIGATION SYSTEM AT HS	03 000 000 000 4220 435	2,430.00	
Check Number: 200167	Check Type: Check	Check Date: 05/27/2025	Vendor: PREBLE	PREBLE MEDICAL SERVICES, INC.	Check Total:	560.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
9423	05/27/2025	POELEM-03496	DOT DRUG TESTING- V.CARNEY, S.DUKART, S.	01 000 000 000 2700 390	560.00	
Check Number: 200168	Check Type: Check	Check Date: 05/27/2025	Vendor: QUADIENT2	QUADIENT FINANCE USA, INC.	Check Total:	559.18
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250527	05/27/2025	POELEM-03495	POSTAGE	01 000 000 000 2500 431	559.18	
Check Number: 200169	Check Type: Check	Check Date: 05/27/2025	Vendor: SAMPALL	ALLISON SAMPSEL	Check Total:	150.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250527-0001	05/27/2025	ELEM-02739	3 DSU credits	01 000 000 000 2210 300	150.00	
Check Number: 200170	Check Type: Check	Check Date: 05/27/2025	Vendor: SAVVAS	SAVVAS LEARNING COMPANY LCC.	Check Total:	9,508.80
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
4087337078	05/27/2025	ELEM-02674	SHIPPING	01 000 000 110 1000 618	194.64	
4087337078	05/27/2025	ELEM-02674	Savvas Math Pilot program materials. QUO	01 000 000 110 1000 640	2,658.00	
4087337078	05/27/2025	ELEM-02674	SHIPPING	01 000 000 120 1000 618	454.16	
4087337078	05/27/2025	ELEM-02674	Savvas Math Pilot program materials. QUO	01 000 000 120 1000 640	6,202.00	
Check Number: 200171	Check Type: Check	Check Date: 05/27/2025	Vendor: SCHMELMA	MALEAH SCHMELING	Check Total:	200.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250527	05/27/2025	ELEM-02728	DSU PD credits 50 dollars pre credit	01 000 000 000 2210 300	200.00	
Check Number: 200172	Check Type: Check	Check Date: 05/27/2025	Vendor: SIMMJEF	JEFF SIMMONS	Check Total:	50.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	

Detail Check Register

Posted; Batch Description 4 Records Selected; Fund Number 01, 03

Checking Account: 1	Fund 01					
20250527	05/27/2025	POELEM-03502	CELL PHONE REIMBURSEMENT - JUNE 2025	01 000 000 000 2321 290		50.00
Check Number: 200173	Check Type: Check	Check Date: 05/27/2025	Vendor: SMART	SMART COMPUTERS	Check Total:	7,494.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
17-49396	05/27/2025	POELEM-03499	MONTHLY BILLING FOR JUNE 2025	01 000 000 000 2225 490		7,494.00
Check Number: 200174	Check Type: Check	Check Date: 05/27/2025	Vendor: SOLUTREE	SOLUTION TREE	Check Total:	1,600.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
S322294	05/27/2025	POELEM-02333	ONSITE PREFESSIONAL DEVELOPMENT	01 000 000 000 2210 300		1,600.00
Check Number: 200175	Check Type: Check	Check Date: 05/27/2025	Vendor: STEFDEA	DEANNA STEFFAN	Check Total:	150.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250527	05/27/2025	ELEM-02732	Reimburse PD Credit	01 000 000 000 2210 300		150.00
Check Number: 200176	Check Type: Check	Check Date: 05/27/2025	Vendor: SYNMMAR	MARK SYNNES	Check Total:	50.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250527	05/27/2025	POELEM-03511	CELL PHONE REIMBURSEMENT - JUNE 2025	01 000 000 000 2600 531		50.00
Check Number: 200177	Check Type: Check	Check Date: 05/27/2025	Vendor: WACKER1	GERALD WACKER	Check Total:	50.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250527	05/27/2025	POELEM-03512	CELL PHONE REIMBURSEMENT - JUNE 2025	01 000 000 000 2700 290		50.00
Check Number: 200178	Check Type: Check	Check Date: 05/27/2025	Vendor: WALKNIC	NICOLE WALKER	Check Total:	130.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250527	05/27/2025	ELEM-02754	VCSU credits	01 000 000 000 2210 300		130.00
Check Number: 200179	Check Type: Check	Check Date: 05/27/2025	Vendor: WALKNICK	NICHOLAS WALKER	Check Total:	50.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250527	05/27/2025	POELEM-03513	CELL PHONE REIMBURSEMENT - JUNE 2025	01 000 000 410 3400 890		25.00
20250527	05/27/2025	POELEM-03513	CELL PHONE REIMBURSEMENT - JUNE 2025	01 000 000 420 3400 890		25.00
Check Number: 200180	Check Type: Check	Check Date: 05/27/2025	Vendor: WALLAJEN	JENNI WALLACE	Check Total:	50.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250527	05/27/2025	POELEM-03508	CELL PHONE REIMBURSEMENT - JUNE 2025	01 000 000 000 2500 290		50.00
Check Number: 200181	Check Type: Check	Check Date: 05/27/2025	Vendor: WESTHEATIN	WESTERN HEATING & AIR LLC	Check Total:	573.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
000064	05/27/2025	POELEM-03518	ADDED 2LBS REFRIGERANT TO EACH SYSTEM. A	03 000 000 000 4210 610		573.00
Check Number: 200182	Check Type: Check	Check Date: 05/27/2025	Vendor: WHEEBRI	BRITTANY WHEELING	Check Total:	59.95
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250527	05/27/2025	ELEM-02719	Paint	01 000 000 000 2222 611		59.95
Check Number: 200183	Check Type: Check	Check Date: 05/27/2025	Vendor: WILSONLANG	WILSON LANGUAGE TRAINING	Check Total:	928.80
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	

Detail Check Register

Posted; Batch Description 4 Records Selected; Fund Number 01, 03

Checking Account: 1		Fund 01				
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
20250527	05/27/2025	POELEM-03490	CORRECTION - WRS WORKBOOKS, INTRODUCTORY	01 000 000 211 1000 611	928.80	
Check Number: 200184 Check Type: Check Check Date: 05/27/2025 Vendor: WILZBRA BRADY WILZ Check Total: 50.00						
20250527	05/27/2025	POELEM-03503	CELL PHONE REIMBURSEMENT - JUNE 2025	01 000 000 140 1000 290	50.00	
Check Number: 200185 Check Type: Check Check Date: 05/27/2025 Vendor: ZASTRHO RHONDA ZASTOUPIL Check Total: 357.20						
20250527	05/27/2025	POELEM-03509	CELL PHONE REIMBURSEMENT - JUNE 2025	01 000 000 000 2500 290	50.00	
20250527-0001	05/27/2025	ELEM-02742	Mileage roundtrip to Bismarck	01 000 000 000 2500 580	186.20	
20250527-0001	05/27/2025	ELEM-02742	Dinner	01 000 000 000 2500 580	22.00	
20250527-0001	05/27/2025	ELEM-02742	Hotel-Receipt attached	01 000 000 000 2500 580	99.00	
Check Number: 200186 Check Type: Check Check Date: 05/28/2025 Vendor: VISA VISA Check Total: 9,268.44						
20250528	05/28/2025	HS-01891	TRANSPORTATION GAS	01 000 000 000 2700 626	159.10	
20250528	05/28/2025	HS-01891	FOOD FOR MATH MEET	01 000 000 140 1000 580	88.02	
20250528	05/28/2025	HS-01891	Hotel Rooms for Valley City Math Meet	01 000 000 140 1000 580	396.00	
20250528-0001	05/28/2025	POELEM-03537	SUPPLIES FOR STAFF RECOGNITION PARTY	01 000 000 000 2310 290	260.92	
20250528-0001	05/28/2025	POELEM-03537	CARNEY BUS WASH	01 000 000 000 2700 611	30.00	
20250528-0002	05/28/2025	ELEM-02633	TORANI MANGO SYRUP	01 000 000 000 2310 290	6.94	
20250528-0002	05/28/2025	ELEM-02633	TORANI SUGAR FREE STRAWBERRY SYRUP	01 000 000 000 2310 290	6.94	
20250528-0002	05/28/2025	ELEM-02633	4 PACK DREAM WHIP	01 000 000 000 2310 290	14.52	
20250528-0002	05/28/2025	ELEM-02633	CELESTIAL RASPBERRY ZINGER HERBAL TEA BA	01 000 000 000 2310 290	9.36	
20250528-0002	05/28/2025	ELEM-02633	TORANI STRAWBERRY SYRUP	01 000 000 000 2310 290	6.94	
20250528-0002	05/28/2025	ELEM-02633	TORANI PEACH SYRUP	01 000 000 000 2310 290	6.94	
20250528-0002	05/28/2025	ELEM-02633	TORANI RASPBERRY SYRUP	01 000 000 000 2310 290	6.94	
20250528-0003	05/28/2025	ELEM-02585	Sonor Primary Line Bass Xylophone	01 000 000 120 1000 612	1,365.00	
20250528-0003	05/28/2025	ELEM-02585	Orff Stand for Bass Xylophone	01 000 000 120 1000 612	179.00	
20250528-0003	05/28/2025	ELEM-02585	SHIPPING	01 000 000 120 1000 618	109.20	
20250528-0004	05/28/2025	ELEM-02632	Its ok to tell	01 000 000 110 1000 610	53.40	
20250528-0004	05/28/2025	ELEM-02632	Dealing with day to day stress	01 000 000 120 1000 611	51.00	
20250528-0004	05/28/2025	ELEM-02632	SHIPPING	01 000 000 120 1000 618	20.95	
20250528-0005	05/28/2025	ELEM-02651	Vote Here Feather Flag, Red White & Blue	01 000 000 000 2310 610	231.98	
20250528-0006	05/28/2025	POELEM-03390	MEMBER'S MARK CLEAR PLASTIC CUPS, 20OZ,	01 000 000 000 2310 290	23.96	
20250528-0006	05/28/2025	POELEM-03390	MEMBER'S MARK CLEAR FLAT PLASTIC LIDS WI	01 000 000 000 2310 290	15.98	
20250528-0006	05/28/2025	POELEM-03390	MEMBER'S MARK CLEAR PLASTIC CUPS 12OZ, 1	01 000 000 000 2310 290	21.96	
20250528-0006	05/28/2025	POELEM-03390	HEFTY WRAPPED PLASTIC CUTLERY COMBO PACK	01 000 000 000 2310 290	23.98	
20250528-0006	05/28/2025	POELEM-03390	LAY'S CLASSIC POTATO CHIPS, 1OZ, 50PK	01 000 000 000 2310 290	18.98	
20250528-0006	05/28/2025	POELEM-03390	CHINET CLASSIC PLATTER PAPER PLATE, 12.6	01 000 000 000 2310 290	19.98	

Detail Check Register

Posted; Batch Description 4 Records Selected; Fund Number 01, 03

Checking Account: 1		Fund 01				
20250528-0006	05/28/2025	POELEM-03390	MEMBER'S MARK ULTRA PREMIUM 2-PLY WHITE	01 000 000 000 2310 290		10.77
20250528-0007	05/28/2025	ELEM-02670	STAMPED WINDOW ENVELOPES FOR BUSINESS OF	01 000 000 000 2500 532		1,321.20
20250528-0007	05/28/2025	ELEM-02670	STAMPED NON-WINDOW ENVELOPES FOR BUSINES	01 000 000 000 2500 532		873.70
20250528-0007	05/28/2025	ELEM-02670	SHIPPING	01 000 000 000 2500 618		24.40
20250528-0012	05/28/2025	ELEM-02650	Mystery Science 2 year subscription	01 000 000 120 1000 611		2,990.00
20250528-0013	05/28/2025	ELEM-02504	Book Order from Follett for Elementary b	01 000 000 000 2222 642		506.63
20250528-0016	05/28/2025	ELEM-02638	Heat element kit for dryer	03 000 000 000 4210 610		125.98
20250528-0017	05/28/2025	ELEM-02635	Visor foam	01 000 000 241 1000 611		67.96
20250528-0017	05/28/2025	ELEM-02635	Shell Bracelet	01 000 000 241 1000 611		9.99
20250528-0017	05/28/2025	ELEM-02635	Tiki Mask	01 000 000 241 1000 611		43.96
20250528-0017	05/28/2025	ELEM-02635	Foam Leis Craft	01 000 000 241 1000 611		59.96
20250528-0017	05/28/2025	ELEM-02635	Tropical Paddleball	01 000 000 241 1000 611		39.96
20250528-0017	05/28/2025	ELEM-02635	Hawaiian shirt color	01 000 000 241 1000 611		32.97
20250528-0017	05/28/2025	ELEM-02635	Summer Bucket Art	01 000 000 241 1000 611		32.97
Check Number: 200187		Check Type: Check	Check Date: 05/28/2025	Vendor: VISA	VISA	Check Total: 2,473.48
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>		<u>Detail Amount</u>
20250528-0019	05/28/2025	HS-01934	Ignite ND Admission/Hotel	01 000 000 140 1000 580		284.00
20250528-0021	05/28/2025	HS-01886	Corrective Reading Comprehension Level A	01 000 000 211 1000 611		35.22
20250528-0021	05/28/2025	HS-01886	Corrective Reading Comprehension Level B	01 000 000 211 1000 611		215.28
20250528-0021	05/28/2025	HS-01886	Corrective Reading Comprehension Level B	01 000 000 211 1000 611		246.00
20250528-0021	05/28/2025	HS-01886	Corrective Reading Comprehension Level C	01 000 000 211 1000 611		149.88
20250528-0021	05/28/2025	HS-01886	Corrective Reading Decoding Level A, Wor	01 000 000 211 1000 611		35.22
20250528-0021	05/28/2025	HS-01886	Corrective Reading Decoding Level B1, Wo	01 000 000 211 1000 611		125.28
20250528-0021	05/28/2025	HS-01886	Corrective Reading Decoding Level B2, Wo	01 000 000 211 1000 611		125.28
20250528-0021	05/28/2025	HS-01886	Corrective Reading Decoding Level C, Wor	01 000 000 211 1000 611		108.00
20250528-0021	05/28/2025	HS-01886	shipping	01 000 000 211 1000 611		93.02
20250528-0022	05/28/2025	HS-01906	remember me-two part octavo	01 000 000 140 1000 612		55.00
20250528-0022	05/28/2025	HS-01906	shipping	01 000 000 140 1000 618		13.99
20250528-0024	05/28/2025	HS-01924	Teacher Appreciation Week items - Jenni	01 000 000 000 2310 290		148.58
20250528-0025	05/28/2025	HS-01910	HS TEACHERS APPRECIATION SUPPLIES	01 000 000 000 2310 290		188.74
20250528-0028	05/28/2025	HS-01901	Ultrak L20 Multi-Lane Timer - 8 button s	01 000 000 420 3400 890		649.99
Check Number: 200188		Check Type: Check	Check Date: 05/28/2025	Vendor: CITYAIR	CITY AIR MECHANICAL, INC	Check Total: 3,486.81
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>		<u>Detail Amount</u>
48698	05/28/2025	POELEM-03539	BOILER SCREEN REPAIRS	03 000 000 000 4220 435		3,486.81
Check Number: 200189		Check Type: Check	Check Date: 05/28/2025	Vendor: COLE	COLE PAPERS INC.	Check Total: 134.04
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>		<u>Detail Amount</u>
10583497	05/28/2025	POELEM-03541	WHITE SCRUB SPONGE, DAWN SOAP	01 000 000 000 2600 611		134.04

Detail Check Register

Posted; Batch Description 4 Records Selected; Fund Number 01, 03

Checking Account: 1

Fund 01

Check Number	Check Type	Check Date	Vendor	Detail Description	Chart of Account Number	Check Total
200190	Check	05/28/2025	COLUMNSOFT	COLUMN SOFTWARE PBC		72.96
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
633CEF61-0039	05/28/2025	POELEM-03543	MEETING MINUTES 5.19.25 SPECIAL MEETING	01 000 000 000 2500 540	72.96	
200191	Check	05/28/2025	DAKBOYS	DAKOTA BOYS AND GIRLS RANCH		5,152.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
3307	05/28/2025	POELEM-03538	TUITION D. NEUMILLER	01 000 000 140 1000 561	5,152.00	
200192	Check	05/28/2025	MDU	MONTANA DAKOTA UTILITIES CO.		23.32
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250528	05/28/2025	POELEM-03540	ELEC 411 3RD AVE NE	01 000 000 000 2600 621	23.32	
200193	Check	05/28/2025	MINOTPUBL	MINOT PUBLIC SCHOOLS		18,912.25
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2024-2025-KILPS	05/28/2025	POELEM-03542	TUITION FOR N. STONE	01 000 000 140 1000 561	18,912.25	

*Denotes Expensed Invoice Item

Checking Account ID: 1

Total without Voids: 95,822.79

C. Business Manager Reports

a. Financial Reports

Regular; Processing Month 05/2025; Accounts to Include Accounts with
 Activity; Fund Number 01, 02, 03, 04

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 000 1110	GENERAL-DISTRICT PROPERTY TAX	4,434,264.34	551,667.70	4,752,839.54	107.18	(318,575.20)
01 000 1220	TELECOMMUNICATIONS	10,000.00	0.00	12,389.62	123.90	(2,389.62)
01 000 1312	TUITION FROM ND DISTRICTS	150,000.00	16,439.71	155,223.07	103.48	(5,223.07)
01 000 1322	TUITION--SPECIAL ED	250,000.00	234,111.19	278,791.15	111.52	(28,791.15)
01 000 1510	INTEREST EARNED	200,000.00	0.00	275,000.65	137.50	(75,000.65)
01 000 1800	PRE SCHOOL	32,000.00	1,369.00	39,088.00	122.15	(7,088.00)
01 000 1801	DAYCARE	135,000.00	7,434.00	135,591.50	100.44	(591.50)
01 000 1950	OIL ROYALTY	8,000.00	15,023.75	103,995.24	1,299.94	(95,995.24)
01 000 1990	MISC INCOME	20,000.00	0.00	469,390.16	2,346.95	(449,390.16)
	Subtotal: REVENUE FROM LOCAL SOURCES	5,239,264.34	826,045.35	6,222,308.93	118.76	(983,044.59)
01 000 2210	OIL & GAS PRODUCTION TAX	3,000,000.00	195,615.76	2,635,151.31	87.84	364,848.69
	Subtotal: REVENUE FROM COUNTY SOURCES	3,000,000.00	195,615.76	2,635,151.31	87.84	364,848.69
01 000 3110	STATE AID	461,242.95	0.00	627,274.68	136.00	(166,031.73)
01 000 3130	TRANSPORTATION AID	268,609.00	0.00	231,955.92	86.35	36,653.08
01 000 3190	Other Unrestricted State Revenue	0.00	0.00	1,000.00	0.00	(1,000.00)
01 000 3310	CTE INSTRUCTIONAL AID	39,520.00	39,388.64	39,388.64	99.67	131.36
	Subtotal: REVENUE FROM STATE SOURCES	769,371.95	39,388.64	899,619.24	116.93	(130,247.29)
01 000 4210	TAYLOR GRAZING	500.00	0.00	1,931.24	386.25	(1,431.24)
01 000 4220	FLOOD CONTROL	400,000.00	29,387.11	580,266.49	145.07	(180,266.49)
01 000 4490	OTHER RESTRICTED FEDERAL AID	0.00	0.00	34,735.21	0.00	(34,735.21)
01 000 4510	TITLE I PROGRAM AID	200,622.00	14,934.76	153,160.76	76.34	47,461.24
01 000 4517	TITLE IIA	0.00	0.00	0.00	0.00	0.00
01 000 4525	TITLE IV STUDENT SUPPORT	0.00	0.00	0.00	0.00	0.00
01 000 4526	TITLE V	216.00	0.00	216.00	100.00	0.00
01 000 4545	CARL PERKINS GRANT	32,939.00	0.00	0.00	0.00	32,939.00
01 200 4590	BEST IN CLASS GRANT	60,000.00	0.00	57,000.00	95.00	3,000.00
01 000 4790	REAP SRSA G5	1,316.00	0.00	1,316.00	100.00	0.00
	Subtotal: REVENUE FROM FEDERAL SOURCES	695,593.00	44,321.87	828,625.70	119.13	(133,032.70)
01 000 5600	GRANTS	0.00	0.00	25,000.00	0.00	(25,000.00)
	Subtotal: OTHER SOURCES	0.00	0.00	25,000.00	0.00	(25,000.00)
	Fund Total:	9,704,229.29	1,105,371.62	10,610,705.18	109.34	(906,475.89)

Regular; Processing Month 05/2025; Accounts to Include Accounts with
Activity; Fund Number 01, 02, 03, 04

Fund: 02 SPECIAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 000 1510	INTEREST EARNED	0.00	0.00	19,559.62	0.00	(19,559.62)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	19,559.62	0.00	(19,559.62)
Fund Total:		0.00	0.00	19,559.62	0.00	(19,559.62)

Regular; Processing Month 05/2025; Accounts to Include Accounts with
Activity; Fund Number 01, 02, 03, 04

Fund: 03 CAPITAL PROJECTS

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 000 1161	PROPERTY TAXES	744,065.87	92,578.55	797,955.19	107.24	(53,889.32)
03 000 1540	RENTAL INCOME SCHOOL HOUSING	91,800.00	8,075.00	82,741.70	90.13	9,058.30
Subtotal: REVENUE FROM LOCAL SOURCES		835,865.87	100,653.55	880,696.89	105.36	(44,831.02)
Fund Total:		835,865.87	100,653.55	880,696.89	105.36	(44,831.02)

Regular; Processing Month 05/2025; Accounts to Include Accounts with
Activity; Fund Number 01, 02, 03, 04

Fund: 04 DEBT SERVICE

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
04 000 1171	SINKING AND INTEREST #2	1,443,788.00	179,769.49	8,309,245.87	575.52	(6,865,457.87)
	Subtotal: REVENUE FROM LOCAL SOURCES	1,443,788.00	179,769.49	8,309,245.87	575.52	(6,865,457.87)
	Fund Total:	1,443,788.00	179,769.49	8,309,245.87	575.52	(6,865,457.87)

Revenue Summary Report

Processing Month: 05/2025

Regular; Processing Month 05/2025; Accounts to Include Accounts with
Activity; Fund Number 01, 02, 03, 04

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	11,983,883.16	1,385,794.66	19,820,207.56	165.39	(7,836,324.40)

Account Number	Account Description	Budget	Expended During Month	Expenditures to Date	Balance at EOM
01	GENERAL FUND				
2210	CURRICULUM IMPROVEMENT				
01 000 000 000 2210 110	SALARIES	69,334.00	5,777.84	52,000.56	17,333.44
01 000 000 000 2210 210	HEALTH INSURANCE	9,052.44	776.78	6,911.74	2,140.70
01 000 000 000 2210 220	FICA	5,996.58	501.42	4,588.09	1,408.49
01 000 000 000 2210 230	TFFR	15,637.89	1,303.16	11,964.13	3,673.76
01 000 000 000 2210 300	PROFESSIONAL SERVICES	80,000.00	2,680.00	27,520.64	52,479.36
01 000 000 000 2210 430	CONTRACTS	2,000.00	0.00	2,000.00	0.00
01 000 000 000 2210 580	TRAVEL	12,000.00	0.00	5,877.52	6,122.48
01 000 000 000 2210 611	SUPPLIES	1,000.00	0.00	948.22	51.78
01 000 000 000 2210 730	EQUIPMENT	500.00	0.00	0.00	500.00
01 000 000 000 2210 890	OTHER	1,000.00	0.00	0.00	1,000.00
2210	CURRICULUM IMPROVEMENT	196,520.91	11,039.20	111,810.90	84,710.01
2213	WELLNESS				
01 000 000 000 2213 110	SALARIES	2,000.00	2,000.00	2,000.00	0.00
01 000 000 000 2213 220	FICA	153.00	153.00	153.00	0.00
01 000 000 000 2213 230	TFFR	451.09	451.10	451.10	(0.01)
01 000 000 000 2213 290	OTHER EMPLOYEE BENEFITS	1,500.00	0.00	0.00	1,500.00
01 000 000 000 2213 580	TRAVEL	3,500.00	0.00	0.00	3,500.00
01 000 000 000 2213 611	SUPPLIES	250.00	0.00	0.00	250.00
01 000 000 000 2213 810	DUES & FEES	2,500.00	0.00	0.00	2,500.00
2213	WELLNESS	10,354.09	2,604.10	2,604.10	7,749.99
2222	LIBRARY				
01 000 000 000 2222 110	SALARIES	55,950.00	4,662.50	41,962.50	13,987.50
01 000 000 000 2222 130	SUBS/AIDES	23,625.00	0.00	0.00	23,625.00
01 000 000 000 2222 210	HEALTH INSURANCE	18,104.88	776.78	6,901.42	11,203.46
01 000 000 000 2222 220	FICA	7,472.51	377.86	3,393.86	4,078.65
01 000 000 000 2222 230	TFFR	16,460.59	1,051.60	9,464.40	6,996.19
01 000 000 000 2222 430	CONTRACTS	6,500.00	0.00	1,018.25	5,481.75
01 000 000 000 2222 580	TRAVEL	500.00	0.00	46.90	453.10
01 000 000 000 2222 611	SUPPLIES	4,500.00	59.95	2,115.94	2,384.06
01 000 000 000 2222 618	FREIGHT	250.00	0.00	0.00	250.00
01 000 000 000 2222 641	BOOKS-H.S.	2,500.00	0.00	1,232.64	1,267.36
01 000 000 000 2222 642	BOOKS-ELEM	2,500.00	506.63	2,304.83	195.17
01 000 000 000 2222 650	PERIODICALS	2,000.00	170.00	330.00	1,670.00
01 000 000 000 2222 670	SOFTWARE	1,000.00	0.00	0.00	1,000.00
01 000 000 000 2222 730	EQUIPMENT	2,000.00	0.00	0.00	2,000.00
2222	LIBRARY	143,362.98	7,605.32	68,770.74	74,592.24
2225	COMPUTER-ASSISTED INSTRUCTION				
01 000 000 000 2225 490	TECHNOLOGY SERVICES	49,620.00	11,712.85	61,530.93	(11,910.93)
2225	COMPUTER-ASSISTED INSTRUCTION	49,620.00	11,712.85	61,530.93	(11,910.93)
2310	BOARD OF EDUCATION				
01 000 000 000 2310 110	SALARIES-EARLY RETIREMENT	0.00	0.00	0.00	0.00
01 000 000 000 2310 120	SALARIES--BUSINESS MANAGER	0.00	0.00	0.00	0.00
01 000 000 000 2310 210	HEALTH INSURANCE	0.00	0.00	0.00	0.00
01 000 000 000 2310 220	FICA	1,912.50	0.00	458.46	1,454.04
01 000 000 000 2310 221	ND OASIS	0.00	0.00	0.00	0.00
01 000 000 000 2310 230	TFFR & PERS	0.00	0.00	0.00	0.00
01 000 000 000 2310 250	UNEMPLOYMENT COMPENSATION	1,500.00	0.00	0.00	1,500.00
01 000 000 000 2310 260	WORKMEN'S COMPENSATION	20,000.00	0.00	19,707.09	292.91
01 000 000 000 2310 290	OTHER EMPLOYEE BENEFITS	35,000.00	2,597.38	15,119.29	19,880.71
01 000 000 000 2310 300	PURCHASED SERVICES	0.00	0.00	9,045.82	(9,045.82)
01 000 000 000 2310 310	BOARD SALARY	25,000.00	0.00	0.00	25,000.00
01 000 000 000 2310 580	TRAVEL	5,000.00	0.00	645.50	4,354.50
01 000 000 000 2310 610	SUPPLIES	0.00	231.98	231.98	(231.98)
01 000 000 000 2310 650	PERIODICALS	500.00	0.00	0.00	500.00
01 000 000 000 2310 730	EQUIPMENT	1,000.00	0.00	0.00	1,000.00
01 000 000 000 2310 810	DUES & FEES	25,000.00	60.00	17,855.00	7,145.00
01 000 000 000 2310 890	CONSOLIDATION	0.00	0.00	0.00	0.00
2310	BOARD OF EDUCATION	114,912.50	2,889.36	63,063.14	51,849.36
2321	SUPERINTENDENT'S OFFICE				
01 000 000 000 2321 110	SALARIES-SUPERINTENDENT	153,934.00	11,841.08	130,251.88	23,682.12
01 000 000 000 2321 120	SALARIES-SECRETARY	0.00	0.00	0.00	0.00
01 000 000 000 2321 210	HEALTH INSURANCE	21,883.20	1,877.76	20,330.40	1,552.80
01 000 000 000 2321 220	FICA	11,775.95	884.25	9,837.51	1,938.44
01 000 000 000 2321 230	TFFR	32,048.15	2,670.68	29,659.41	2,388.74
01 000 000 000 2321 290	OTHER EMPLOYEE BENEFITS	7,000.00	383.34	5,516.74	1,483.26
01 000 000 000 2321 580	TRAVEL	6,000.00	0.00	1,122.04	4,877.96
01 000 000 000 2321 670	SOFTWARE	500.00	0.00	0.00	500.00

Account Number	Account Description	Budget	Expended During Month	Expenditures to Date	Balance at EOM
01 000 000 000 2321 730	EQUIPMENT	2,500.00	0.00	0.00	2,500.00
01 000 000 000 2321 810	DUES & FEES	3,000.00	0.00	2,130.00	870.00
2321	SUPERINTENDENT'S OFFICE	238,641.30	17,657.11	198,847.98	39,793.32
2500	BUSINESS OFFICE				
01 000 000 000 2500 120	Salaries	257,569.45	22,352.16	225,149.98	32,419.47
01 000 000 000 2500 210	HEALTH INSURANCE	55,377.23	5,010.74	49,806.43	5,570.80
01 000 000 000 2500 220	FICA	21,501.12	1,922.73	19,276.16	2,224.96
01 000 000 000 2500 230	PERS	39,603.87	3,493.28	34,669.30	4,934.57
01 000 000 000 2500 290	OTHER EMPLOYEE BENEFITS	5,000.00	250.00	3,950.00	1,050.00
01 000 000 000 2500 330	PROFESSIONAL SERVICES	85,000.00	121.25	80,758.75	4,241.25
01 000 000 000 2500 430	CONTRACTS	3,800.00	177.27	2,360.47	1,439.53
01 000 000 000 2500 431	POSTAGE METER	5,000.00	559.18	5,109.01	(109.01)
01 000 000 000 2500 521	PROPERTY INSURANCE	78,000.00	0.00	3,240.00	74,760.00
01 000 000 000 2500 522	LIABILITY INSURANCE	15,000.00	0.00	5,169.00	9,831.00
01 000 000 000 2500 532	POSTAGE	4,000.00	2,565.89	4,784.24	(784.24)
01 000 000 000 2500 540	LEGALS-ADS	5,000.00	478.24	5,810.13	(810.13)
01 000 000 000 2500 550	PRINTING & BINDING	500.00	0.00	0.00	500.00
01 000 000 000 2500 580	TRAVEL	2,500.00	307.20	509.20	1,990.80
01 000 000 000 2500 618	FREIGHT	250.00	24.40	59.79	190.21
01 000 000 000 2500 619	SUPPLIES TO BE DIST.	200.00	0.00	105.89	94.11
01 000 000 000 2500 670	SOFTWARE	15,000.00	12,100.00	12,100.00	2,900.00
01 000 000 000 2500 690	MISC SUPPLIES	3,500.00	549.95	5,138.17	(1,638.17)
01 000 000 000 2500 730	EQUIPMENT	2,000.00	0.00	0.00	2,000.00
01 000 000 000 2500 810	DUES & FEES	10,000.00	0.00	4,061.68	5,938.32
01 000 000 000 2500 830	INTEREST	0.00	0.00	0.00	0.00
2500	BUSINESS OFFICE	608,801.67	49,912.29	462,058.20	146,743.47
2600	M & O OF PLANT				
01 000 000 000 2600 120	SALARIES	322,315.50	24,895.85	272,264.41	50,051.09
01 000 000 000 2600 121	PART TIME SALARY	37,725.15	1,986.86	31,826.91	5,898.24
01 000 000 000 2600 210	HEALTH INSURANCE	72,419.52	3,883.90	50,632.35	21,787.17
01 000 000 000 2600 220	FICA	29,620.64	2,163.22	24,095.01	5,525.63
01 000 000 000 2600 230	PERS	56,512.65	3,153.91	38,807.63	17,705.02
01 000 000 000 2600 411	WATER/SEWER	32,000.00	1,137.65	26,908.27	5,091.73
01 000 000 000 2600 421	GARBAGE	20,000.00	1,197.00	13,224.00	6,776.00
01 000 000 000 2600 431	FIRE EXTINGUISHERS	5,000.00	0.00	3,804.50	1,195.50
01 000 000 000 2600 432	PEST CONTROL	1,500.00	0.00	1,062.15	437.85
01 000 000 000 2600 433	CLOCK SYSTEM	4,000.00	0.00	0.00	4,000.00
01 000 000 000 2600 434	HEATING SYSTEM	25,000.00	0.00	0.00	25,000.00
01 000 000 000 2600 435	OTHER CONTRACTS	17,000.00	1,265.45	13,950.22	3,049.78
01 000 000 000 2600 441	RENTALS	0.00	0.00	0.00	0.00
01 000 000 000 2600 450	CONSTRUCTION SERVICES	100,000.00	4,724.38	92,579.10	7,420.90
01 000 000 000 2600 531	TELEPHONE	24,000.00	1,811.38	21,621.80	2,378.20
01 000 000 000 2600 611	SUPPLIES	90,000.00	12,822.39	117,776.55	(27,776.55)
01 000 000 000 2600 618	FREIGHT	3,000.00	626.67	3,832.56	(832.56)
01 000 000 000 2600 621	ELECTRICITY	200,000.00	16,627.70	196,656.11	3,343.89
01 000 000 000 2600 622	NATURAL GAS	75,000.00	5,140.06	64,924.90	10,075.10
01 000 000 000 2600 626	GAS-MAINTENANCE	3,000.00	88.05	1,871.21	1,128.79
01 000 000 000 2600 627	DIESEL	2,500.00	32.02	1,433.49	1,066.51
01 000 000 000 2600 730	EQUIPMENT	30,000.00	0.00	33,296.00	(3,296.00)
2600	M & O OF PLANT	1,150,593.46	81,556.49	1,010,567.17	140,026.29
2700	TRANSPORTATION				
01 000 000 000 2700 110	SALARIES--TRANSPORTATION DIR	9,555.00	1,061.72	9,555.00	0.00
01 000 000 000 2700 120	SALARIES-BUS MECHANIC	0.00	0.00	0.00	0.00
01 000 000 000 2700 121	PART TIME SALARY-BUS DRIVER	255,880.00	26,470.38	242,994.64	12,885.36
01 000 000 000 2700 122	SUB SALARY	4,000.00	1,325.00	4,710.00	(710.00)
01 000 000 000 2700 210	HEALTH INSURANCE	0.00	0.00	0.00	0.00
01 000 000 000 2700 220	FICA	20,611.78	2,207.57	19,680.13	931.65
01 000 000 000 2700 230	PERS	17,629.58	1,630.53	14,281.76	3,347.82
01 000 000 000 2700 290	OTHER EMPLOYEE BENEFITS	500.00	50.00	550.00	(50.00)
01 000 000 000 2700 330	OTHER PROFESSIONAL SERVICES	5,500.00	60.00	5,088.00	412.00
01 000 000 000 2700 390	PHYSICALS	2,500.00	780.00	3,500.00	(1,000.00)
01 000 000 000 2700 431	TWO WAY RADIO	3,000.00	0.00	0.00	3,000.00
01 000 000 000 2700 432	FIRE EXTING. SERVICE	1,000.00	0.00	348.00	652.00
01 000 000 000 2700 519	TRANSPORTATION-FAMILY TYPE	5,500.00	0.00	6,902.25	(1,402.25)
01 000 000 000 2700 520	INSURANCE	40,000.00	409.00	18,326.00	21,674.00
01 000 000 000 2700 580	TRAVEL	2,500.00	0.00	1,082.23	1,417.77
01 000 000 000 2700 611	SUPPLIES	2,500.00	80.78	3,763.53	(1,263.53)
01 000 000 000 2700 626	GASOLINE	5,000.00	948.70	6,992.23	(1,992.23)
01 000 000 000 2700 627	DIESEL	100,000.00	9,106.75	91,487.99	8,512.01
01 000 000 000 2700 671	OIL AND GREASE	5,000.00	923.16	6,573.22	(1,573.22)

Account Number	Account Description	Budget	Expended During Month	Expenditures to Date	Balance at EOM
01 000 000 000 2700 672	TIRES AND TUBES	10,000.00	0.00	8,290.67	1,709.33
01 000 000 000 2700 673	REPAIRS	120,000.00	16,048.71	206,811.04	(86,811.04)
01 000 000 000 2700 732	VEHICLE REPLACEMENT	210,000.00	0.00	430,559.50	(220,559.50)
2700	TRANSPORTATION	820,676.36	61,102.30	1,081,496.19	(260,819.83)
6300	TRANSFERS TO OTHER FUNDS				
01 000 000 000 6300 920	TRANSFER OF FUNDS	0.00	0.00	0.00	0.00
6300	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
6320	TRANSFER TO SPECIAL RESERVE				
01 000 000 000 6320 920	TRANSFER OF FUNDS TO SPECIAL RESERVE	0.00	0.00	0.00	0.00
6320	TRANSFER TO SPECIAL RESERVE	0.00	0.00	0.00	0.00
6330	TRANSFER TO CAPITAL PROJECTS				
01 000 000 000 6330 920	TRANSFER OF FUNDS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
6330	TRANSFER TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
6350	TRANSFER TO FOOD SERVICE				
01 000 000 000 6350 920	TRANSFER OF FUNDS TO FOOD SERVICE	200,000.00	0.00	200,000.00	0.00
6350	TRANSFER TO FOOD SERVICE	200,000.00	0.00	200,000.00	0.00
6360	TRANSFER TO STUDENT ACTIVITY				
01 000 000 000 6360 920	TRANSFER OF FUNDS STUDENT ACTIVITY	40,000.00	0.00	0.00	40,000.00
6360	TRANSFER TO STUDENT ACTIVITY	40,000.00	0.00	0.00	40,000.00
000	UNDISTRIBUTED EXPENDITURES	3,573,483.27	246,079.02	3,260,749.35	312,733.92
1000	INSTRUCTION				
01 000 000 110 1000 110	SALARIES	179,560.00	14,963.34	134,670.06	44,889.94
01 000 000 110 1000 130	SUBS/AIDES	7,335.00	0.00	2,553.10	4,781.90
01 000 000 110 1000 210	HEALTH INSURANCE	33,641.95	2,886.78	28,366.71	5,275.24
01 000 000 110 1000 220	FICA	15,121.40	1,147.16	10,500.27	4,621.13
01 000 000 110 1000 230	TFFR	40,498.70	3,374.88	30,405.78	10,092.92
01 000 000 110 1000 290	OTHER EMPLOYEE BENEFITS	5,550.00	0.00	0.00	5,550.00
01 000 000 110 1000 430	CONTRACTS	4,000.00	0.00	1,398.46	2,601.54
01 000 000 110 1000 610	SUPPLIES	20,000.00	704.33	11,015.48	8,984.52
01 000 000 110 1000 618	FREIGHT	500.00	194.64	283.64	216.36
01 000 000 110 1000 640	BOOKS	22,000.00	2,658.00	6,047.42	15,952.58
01 000 000 110 1000 670	SOFTWARE	3,000.00	0.00	1,188.87	1,811.13
01 000 000 110 1000 730	EQUIPMENT	0.00	0.00	0.00	0.00
01 000 000 110 1000 810	DUES & FEES	500.00	0.00	69.12	430.88
1000	INSTRUCTION	331,707.05	25,929.13	226,498.91	105,208.14
110	KINDERGARTEN	331,707.05	25,929.13	226,498.91	105,208.14
1000	INSTRUCTION				
01 000 000 120 1000 110	SALARIES	1,345,097.48	103,063.80	914,447.95	430,649.53
01 000 000 120 1000 130	SUBS/AIDES	124,884.00	18,703.30	173,360.52	(48,476.52)
01 000 000 120 1000 210	HEALTH INSURANCE	269,095.08	21,317.54	190,741.58	78,353.50
01 000 000 120 1000 220	FICA	109,271.06	9,329.44	82,846.48	26,424.58
01 000 000 120 1000 230	TFFR	303,377.96	23,829.02	214,436.18	88,941.78
01 000 000 120 1000 290	OTHER EMPLOYEE BENEFITS	5,975.00	50.00	600.00	5,375.00
01 000 000 120 1000 430	CONTRACTS	10,000.00	0.00	8,541.15	1,458.85
01 000 000 120 1000 560	TUITION TO LEA'S IN STATE	12,000.00	8,409.02	8,409.02	3,590.98
01 000 000 120 1000 580	TRAVEL	4,000.00	0.00	674.44	3,325.56
01 000 000 120 1000 611	SUPPLIES	85,000.00	6,171.25	96,985.09	(11,985.09)
01 000 000 120 1000 612	MUSIC SUPPLIES	3,000.00	1,544.00	2,878.89	121.11
01 000 000 120 1000 618	FREIGHT	2,000.00	584.31	1,042.42	957.58
01 000 000 120 1000 640	BOOKS	149,000.00	6,202.00	20,557.62	128,442.38
01 000 000 120 1000 670	SOFTWARE	20,000.00	0.00	7,764.01	12,235.99
01 000 000 120 1000 730	EQUIPMENT	55,000.00	0.00	28,798.80	26,201.20
01 000 000 120 1000 810	DUES & FEES	3,000.00	149.00	546.44	2,453.56
1000	INSTRUCTION	2,500,700.58	199,352.68	1,752,630.59	748,069.99
2410	OFFICE OF PRINCIPAL SERVICES				
01 000 000 120 2410 110	SALARIES	91,529.15	7,627.42	68,646.78	22,882.37
01 000 000 120 2410 120	SALARIES-SECRETARY	37,151.01	3,289.62	31,378.80	5,772.21
01 000 000 120 2410 210	HEALTH INSURANCE	30,935.64	2,784.00	25,049.14	5,886.50
01 000 000 120 2410 220	FICA	10,536.55	872.66	7,999.36	2,537.19
01 000 000 120 2410 230	TFFR	26,684.56	2,249.36	20,510.74	6,173.82
01 000 000 120 2410 430	CONTRACTS	500.00	0.00	0.00	500.00
01 000 000 120 2410 580	TRAVEL	1,500.00	0.00	0.00	1,500.00
01 000 000 120 2410 611	SUPPLIES	500.00	0.00	0.00	500.00
01 000 000 120 2410 618	FREIGHT	100.00	0.00	0.00	100.00

Account Number	Account Description	Budget	Expended During Month	Expenditures to Date	Balance at EOM
01 000 000 120 2410 670	SOFTWARE	200.00	0.00	0.00	200.00
01 000 000 120 2410 730	EQUIPMENT	500.00	0.00	0.00	500.00
01 000 000 120 2410 810	DUES & FEES	2,200.00	0.00	904.00	1,296.00
2410	OFFICE OF PRINCIPAL SERVICES	202,336.91	16,823.06	154,488.82	47,848.09
120	ELEMENTARY	2,703,037.49	216,175.74	1,907,119.41	795,918.08
1000	INSTRUCTION				
01 000 000 130 1000 110	SALARIES	400,296.13	25,335.20	235,962.40	164,333.73
01 000 000 130 1000 130	SUBS/AIDES	22,005.00	12,496.00	75,377.80	(53,372.80)
01 000 000 130 1000 210	HEALTH INSURANCE	76,804.22	5,524.96	48,808.92	27,995.30
01 000 000 130 1000 220	FICA	33,898.23	2,923.70	24,172.25	9,725.98
01 000 000 130 1000 230	TFFR	90,284.18	6,187.19	56,401.74	33,882.44
01 000 000 130 1000 290	OTHER EMPLOYEE BENEFITS	2,700.00	197.28	1,775.84	924.16
01 000 000 130 1000 430	CONTRACTS	10,000.00	0.00	2,622.11	7,377.89
01 000 000 130 1000 580	TRAVEL	750.00	0.00	443.74	306.26
01 000 000 130 1000 611	SUPPLIES	16,000.00	976.81	14,488.06	1,511.94
01 000 000 130 1000 618	FREIGHT	2,000.00	24.00	495.12	1,504.88
01 000 000 130 1000 640	BOOKS	1,000.00	0.00	3,783.30	(2,783.30)
01 000 000 130 1000 670	SOFTWARE	4,000.00	0.00	2,331.74	1,668.26
01 000 000 130 1000 730	EQUIPMENT	10,400.00	0.00	0.00	10,400.00
01 000 000 130 1000 810	DUES & FEES	3,000.00	0.00	587.60	2,412.40
1000	INSTRUCTION	673,137.76	53,665.14	467,250.62	205,887.14
130	MIDDLE/JUNIOR HIGH	673,137.76	53,665.14	467,250.62	205,887.14
1000	INSTRUCTION				
01 000 000 140 1000 110	SALARIES	748,970.11	51,862.08	478,676.96	270,293.15
01 000 000 140 1000 130	SUBS/AIDES	54,010.00	18,483.08	169,570.46	(115,560.46)
01 000 000 140 1000 210	HEALTH INSURANCE	145,267.08	11,614.68	102,411.17	42,855.91
01 000 000 140 1000 220	FICA	60,114.74	5,364.04	49,531.22	10,583.52
01 000 000 140 1000 230	TFFR	168,925.32	14,079.58	127,145.62	41,779.70
01 000 000 140 1000 290	OTHER EMPLOYEE BENEFITS	2,700.00	247.27	2,375.83	324.17
01 000 000 140 1000 430	CONTRACTS	25,000.00	0.00	6,751.91	18,248.09
01 000 000 140 1000 442	RENTAL-DRIVERS ED	3,000.00	0.00	2,718.96	281.04
01 000 000 140 1000 520	DRIVER'S ED INSURANCE	200.00	0.00	112.00	88.00
01 000 000 140 1000 561	TUITION TO LEA'S IN STATE	50,000.00	43,375.36	71,681.86	(21,681.86)
01 000 000 140 1000 580	TRAVEL	2,000.00	855.61	1,368.61	631.39
01 000 000 140 1000 611	SUPPLIES	45,000.00	1,837.64	34,317.73	10,682.27
01 000 000 140 1000 612	MUSIC SUPPLIES	7,500.00	55.00	1,589.41	5,910.59
01 000 000 140 1000 614	ART SUPPLIES	0.00	0.00	0.00	0.00
01 000 000 140 1000 618	FREIGHT	2,000.00	69.98	557.49	1,442.51
01 000 000 140 1000 626	MISC DRIVERS ED SUPPLIES	2,000.00	0.00	1,239.42	760.58
01 000 000 140 1000 640	BOOKS	2,000.00	0.00	8,180.03	(6,180.03)
01 000 000 140 1000 670	SOFTWARE	20,000.00	0.00	12,311.79	7,688.21
01 000 000 140 1000 730	EQUIPMENT	46,500.00	0.00	19,240.00	27,260.00
01 000 000 140 1000 731	CARL PERKINS EQUIPMENT	0.00	0.00	0.00	0.00
01 000 000 140 1000 733	RACTC EQUIPMENT	0.00	0.00	0.00	0.00
01 000 000 140 1000 810	DUES & FEES	3,000.00	75.00	926.84	2,073.16
1000	INSTRUCTION	1,388,187.25	147,919.32	1,090,707.31	297,479.94
2410	OFFICE OF PRINCIPAL SERVICES				
01 000 000 140 2410 110	SALARIES	79,000.00	6,583.34	59,250.06	19,749.94
01 000 000 140 2410 120	SALARIES-SECRETARY	32,656.61	3,277.58	32,240.64	415.97
01 000 000 140 2410 210	HEALTH INSURANCE	30,030.40	2,706.34	24,245.99	5,784.41
01 000 000 140 2410 220	FICA	9,165.00	797.35	7,394.02	1,770.98
01 000 000 140 2410 230	TFFR/PERS	23,127.90	2,001.58	18,313.11	4,814.79
01 000 000 140 2410 430	CONTRACTS	1,000.00	0.00	0.00	1,000.00
01 000 000 140 2410 580	TRAVEL	1,500.00	0.00	0.00	1,500.00
01 000 000 140 2410 611	SUPPLIES	1,000.00	0.00	786.01	213.99
01 000 000 140 2410 618	FREIGHT	100.00	0.00	0.00	100.00
01 000 000 140 2410 670	SOFTWARE	200.00	0.00	0.00	200.00
01 000 000 140 2410 730	EQUIPMENT	0.00	0.00	0.00	0.00
01 000 000 140 2410 810	DUES & FEES	5,000.00	0.00	4,860.00	140.00
2410	OFFICE OF PRINCIPAL SERVICES	182,779.91	15,366.19	147,089.83	35,690.08
140	HIGH SCHOOL	1,570,967.16	163,285.51	1,237,797.14	333,170.02
2835	HEALTH SERVICES				
01 000 000 200 2835 120	NON-CERTIFIED SALARY	28,448.28	2,022.14	23,885.61	4,562.67
01 000 000 200 2835 220	FICA	2,176.29	166.03	1,852.05	324.24
01 000 000 200 2835 230	TFFR	4,625.69	352.89	3,936.38	689.31
01 000 000 200 2835 610	SUPPLIES	3,000.00	2,743.62	3,169.75	(169.75)
01 000 000 200 2835 810	DUES & FEES	2,000.00	163.00	2,802.25	(802.25)
2835	HEALTH SERVICES	40,250.26	5,447.68	35,646.04	4,604.22

Account Number	Account Description	Budget	Expended During Month	Expenditures to Date	Balance at EOM
2900	OTHER SUPPORT SERVICES				
01 000 000 200 2900 110	SALARIES	0.00	0.00	0.00	0.00
01 000 000 200 2900 220	FICA	0.00	0.00	0.00	0.00
01 000 000 200 2900 230	TFFR	0.00	0.00	0.00	0.00
01 000 000 200 2900 320	SUPPORT SERVICES	28,500.00	0.00	28,358.00	142.00
01 000 000 200 2900 594	FOSTER CARE	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	28,500.00	0.00	28,358.00	142.00
200	SPECIAL PROGRAMS	68,750.26	5,447.68	64,004.04	4,746.22
1000	INSTRUCTION				
01 000 000 205 1000 110	SALARIES - SPEC ED	0.00	0.00	0.00	0.00
01 000 000 205 1000 130	SUBS/AIDES-SPECIAL ED	24,276.68	1,991.22	17,383.62	6,893.06
01 000 000 205 1000 210	HEALTH INSURANCE	9,052.44	1,035.70	8,698.89	353.55
01 000 000 205 1000 220	FICA	2,549.68	231.54	1,995.21	554.47
01 000 000 205 1000 230	PERS	3,947.39	407.97	3,533.75	413.64
1000	INSTRUCTION	39,826.19	3,666.43	31,611.47	8,214.72
205	PRESCHOOL SPECIAL EDUCATION	39,826.19	3,666.43	31,611.47	8,214.72
1000	INSTRUCTION				
01 000 000 211 1000 110	SALARIES	59,650.00	4,970.84	44,737.56	14,912.44
01 000 000 211 1000 130	SUBS/AIDES	21,600.00	0.00	0.00	21,600.00
01 000 000 211 1000 210	HEALTH INSURANCE	24,589.51	1,333.22	11,779.86	12,809.65
01 000 000 211 1000 220	FICA	6,908.14	298.93	2,697.72	4,210.42
01 000 000 211 1000 230	TFFR/PERS	16,965.83	1,121.14	10,090.26	6,875.57
01 000 000 211 1000 430	CONTRACTS	0.00	0.00	0.00	0.00
01 000 000 211 1000 580	TRAVEL	200.00	0.00	2,880.30	(2,680.30)
01 000 000 211 1000 611	SUPPLIES	1,000.00	2,061.98	4,015.38	(3,015.38)
01 000 000 211 1000 618	FREIGHT	300.00	0.00	319.91	(19.91)
01 000 000 211 1000 640	BOOKS	20,000.00	0.00	19,398.51	601.49
01 000 000 211 1000 670	SOFTWARE	0.00	0.00	0.00	0.00
01 000 000 211 1000 730	EQUIPMENT	1,000.00	0.00	0.00	1,000.00
01 000 000 211 1000 810	DUES & FEES	400.00	0.00	180.00	220.00
1000	INSTRUCTION	152,613.48	9,786.11	96,099.50	56,513.98
211	EDUCABLE MENTALLY HANDICAPPED	152,613.48	9,786.11	96,099.50	56,513.98
1000	INSTRUCTION				
01 000 000 225 1000 110	SALARIES	0.00	0.00	0.00	0.00
01 000 000 225 1000 130	SUBS/AIDES	31,500.56	2,886.08	25,228.86	6,271.70
01 000 000 225 1000 210	HEALTH INSURANCE	9,052.44	1,035.70	8,698.94	353.50
01 000 000 225 1000 220	FICA	3,102.30	236.15	2,060.27	1,042.03
01 000 000 225 1000 230	TFFR	5,121.99	469.28	4,116.68	1,005.31
01 000 000 225 1000 430	CONTRACTS	211,601.00	20,270.21	164,729.58	46,871.42
01 000 000 225 1000 580	TRAVEL	9,000.00	804.96	5,482.67	3,517.33
01 000 000 225 1000 611	SUPPLIES	2,000.00	34.98	1,168.06	831.94
01 000 000 225 1000 618	FREIGHT	100.00	0.00	18.60	81.40
01 000 000 225 1000 640	BOOKS	150.00	0.00	0.00	150.00
01 000 000 225 1000 670	SOFTWARE	0.00	0.00	0.00	0.00
01 000 000 225 1000 730	EQUIPMENT	0.00	0.00	0.00	0.00
01 000 000 225 1000 810	DUES & FEES	750.00	0.00	1,055.85	(305.85)
1000	INSTRUCTION	272,378.29	25,737.36	212,559.51	59,818.78
225	SPEECH IMPAIRED	272,378.29	25,737.36	212,559.51	59,818.78
1000	INSTRUCTION				
01 000 000 240 1000 110	SALARIES	48,650.00	0.00	0.00	48,650.00
01 000 000 240 1000 130	SUBS/AIDES	76,675.74	6,866.44	55,617.01	21,058.73
01 000 000 240 1000 210	HEALTH INSURANCE	36,209.76	5,178.50	38,938.56	(2,728.80)
01 000 000 240 1000 220	FICA	12,357.47	921.46	7,233.54	5,123.93
01 000 000 240 1000 230	TFFR	22,464.56	1,079.32	8,466.10	13,998.46
01 000 000 240 1000 430	CONTRACTS	0.00	0.00	0.00	0.00
01 000 000 240 1000 580	TRAVEL	0.00	0.00	0.00	0.00
01 000 000 240 1000 611	SUPPLIES	500.00	0.00	0.00	500.00
01 000 000 240 1000 618	FREIGHT	300.00	0.00	0.00	300.00
01 000 000 240 1000 640	BOOKS	7,000.00	0.00	0.00	7,000.00
01 000 000 240 1000 670	SOFTWARE	0.00	0.00	0.00	0.00
01 000 000 240 1000 730	EQUIPMENT	500.00	0.00	0.00	500.00
1000	INSTRUCTION	204,657.53	14,045.72	110,255.21	94,402.32
240	HIGH SCHOOL LD PROGRAM	204,657.53	14,045.72	110,255.21	94,402.32
1000	INSTRUCTION				
01 000 000 241 1000 110	SALARIES	115,665.00	9,638.76	86,748.84	28,916.16
01 000 000 241 1000 130	SUBS/AIDES	253,405.69	29,924.75	259,643.30	(6,237.61)
01 000 000 241 1000 210	HEALTH INSURANCE	99,576.84	14,218.50	121,868.85	(22,292.01)

Account Number	Account Description	Budget	Expended During Month	Expenditures to Date	Balance at EOM
01 000 000 241 1000 220	FICA	35,851.56	3,836.49	34,043.96	1,807.60
01 000 000 241 1000 230	TFFR	66,966.13	6,824.40	61,385.84	5,580.29
01 000 000 241 1000 430	CONTRACTS	0.00	0.00	0.00	0.00
01 000 000 241 1000 580	TRAVEL	100.00	0.00	0.00	100.00
01 000 000 241 1000 611	SUPPLIES	1,500.00	486.01	1,996.98	(496.98)
01 000 000 241 1000 618	FREIGHT	300.00	0.00	278.39	21.61
01 000 000 241 1000 640	BOOKS	7,000.00	0.00	6,976.20	23.80
01 000 000 241 1000 670	SOFTWARE	500.00	0.00	0.00	500.00
01 000 000 241 1000 730	EQUIPMENT	0.00	0.00	0.00	0.00
01 000 000 241 1000 810	DUES & FEES	0.00	0.00	0.00	0.00
1000 INSTRUCTION		<u>580,865.22</u>	<u>64,928.91</u>	<u>572,942.36</u>	<u>7,922.86</u>
241 ELEMENTARY LD PROGRAM		<u>580,865.22</u>	<u>64,928.91</u>	<u>572,942.36</u>	<u>7,922.86</u>
1000 INSTRUCTION					
01 000 000 310 1000 110	SALARIES	139,825.00	11,652.18	130,073.98	9,751.02
01 000 000 310 1000 130	SUBS/AIDES	1,000.00	0.00	0.00	1,000.00
01 000 000 310 1000 210	HEALTH INSURANCE	18,104.88	1,553.56	16,820.36	1,284.52
01 000 000 310 1000 220	FICA	12,158.14	946.52	10,728.45	1,429.69
01 000 000 310 1000 230	TFFR	31,536.73	2,628.08	29,337.42	2,199.31
01 000 000 310 1000 430	CONTRACTS	0.00	0.00	0.00	0.00
01 000 000 310 1000 580	TRAVEL	12,000.00	1,183.32	12,119.90	(119.90)
01 000 000 310 1000 611	SUPPLIES	20,000.00	353.17	11,668.81	8,331.19
01 000 000 310 1000 618	FREIGHT	1,000.00	86.35	209.23	790.77
01 000 000 310 1000 640	BOOKS	200.00	0.00	192.39	7.61
01 000 000 310 1000 670	SOFTWARE	250.00	0.00	240.00	10.00
01 000 000 310 1000 730	EQUIPMENT	0.00	0.00	0.00	0.00
01 000 000 310 1000 731	CARL PERKINS EQUIPMENT	16,899.00	1,926.75	7,833.32	9,065.68
1000 INSTRUCTION		<u>252,973.75</u>	<u>20,329.93</u>	<u>219,223.86</u>	<u>33,749.89</u>
310 AGRICULTURE		<u>252,973.75</u>	<u>20,329.93</u>	<u>219,223.86</u>	<u>33,749.89</u>
1000 INSTRUCTION					
01 000 000 340 1000 110	SALARIES	52,750.00	4,395.84	39,562.56	13,187.44
01 000 000 340 1000 130	SUBS/AIDES	1,000.00	0.00	0.00	1,000.00
01 000 000 340 1000 210	HEALTH INSURANCE	15,537.07	776.78	9,062.94	6,474.13
01 000 000 340 1000 220	FICA	4,111.88	312.82	2,704.10	1,407.78
01 000 000 340 1000 230	TFFR	11,897.42	991.44	8,922.96	2,974.46
01 000 000 340 1000 430	CONTRACTS	0.00	0.00	0.00	0.00
01 000 000 340 1000 580	TRAVEL	500.00	0.00	288.90	211.10
01 000 000 340 1000 611	SUPPLIES	5,000.00	655.35	5,887.53	(887.53)
01 000 000 340 1000 618	FREIGHT	500.00	0.00	126.02	373.98
01 000 000 340 1000 640	BOOKS	1,000.00	0.00	0.00	1,000.00
01 000 000 340 1000 670	SOFTWARE	0.00	0.00	0.00	0.00
01 000 000 340 1000 730	EQUIPMENT	0.00	0.00	0.00	0.00
01 000 000 340 1000 731	CARL PERKINS EQUIPMENT	16,040.00	0.00	15,142.59	897.41
1000 INSTRUCTION		<u>108,336.37</u>	<u>7,132.23</u>	<u>81,697.60</u>	<u>26,638.77</u>
340 FAMILY AND CONSUMER SCIENCE		<u>108,336.37</u>	<u>7,132.23</u>	<u>81,697.60</u>	<u>26,638.77</u>
3400 STUDENT ACTIVITIES					
01 000 000 410 3400 110	SALARIES-STUDENT ACTIVITY	80,664.14	39,993.83	79,815.33	848.81
01 000 000 410 3400 220	FICA	6,170.81	3,059.53	6,105.91	64.90
01 000 000 410 3400 230	TFFR	12,632.00	7,578.87	14,756.78	(2,124.78)
01 000 000 410 3400 430	CONTRACTS-REPAIRS/MAINT	0.00	0.00	0.00	0.00
01 000 000 410 3400 522	LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 000 000 410 3400 890	OTHER	5,000.00	25.00	275.00	4,725.00
3400 STUDENT ACTIVITIES		<u>104,466.95</u>	<u>50,657.23</u>	<u>100,953.02</u>	<u>3,513.93</u>
410 STUDENT ACTIVITIES		<u>104,466.95</u>	<u>50,657.23</u>	<u>100,953.02</u>	<u>3,513.93</u>
3400 STUDENT ACTIVITIES					
01 000 000 420 3400 110	SALARIES-ATHLETIC	279,825.95	58,268.88	262,187.83	17,638.12
01 000 000 420 3400 210	HEALTH INSURANCE	8,748.21	750.68	7,122.12	1,626.09
01 000 000 420 3400 220	FICA	22,099.20	4,462.33	20,134.79	1,964.41
01 000 000 420 3400 230	TFFR	46,296.13	9,863.52	42,306.67	3,989.46
01 000 000 420 3400 430	REPAIRS	0.00	0.00	0.00	0.00
01 000 000 420 3400 580	TRAVEL	8,000.00	0.00	1,257.20	6,742.80
01 000 000 420 3400 890	OTHER	55,000.00	5,493.36	40,106.78	14,893.22
3400 STUDENT ACTIVITIES		<u>419,969.49</u>	<u>78,838.77</u>	<u>373,115.39</u>	<u>46,854.10</u>
420 ATHLETICS		<u>419,969.49</u>	<u>78,838.77</u>	<u>373,115.39</u>	<u>46,854.10</u>
3300 COMMUNITY SERVICES/PRE-K & DAYCARE					
01 000 000 800 3300 110	PRE SCHOOL SALARIES	68,119.68	5,676.64	51,089.76	17,029.92
01 000 000 800 3300 130	PRESCHOOL SUBS/AIDES	24,276.68	1,991.24	17,383.79	6,892.89
01 000 000 800 3300 210	PRESCHOOL HEALTH INSURANCE	20,387.91	2,008.38	17,340.95	3,046.96

Account Number	Account Description	Budget	Expended During Month	Expenditures to Date	Balance at EOM
01 000 000 800 3300 220	PRESCHOOL FICA	8,194.42	679.91	6,027.35	2,167.07
01 000 000 800 3300 230	PRESCHOOL TFFR/PERS	19,311.34	1,688.32	15,056.94	4,254.40
01 000 000 800 3300 300	PRESCHOOL PURCHASED PROF SERVICES	0.00	0.00	0.00	0.00
01 000 000 800 3300 430	PRESCHOOL CONTRACTS	0.00	0.00	0.00	0.00
01 000 000 800 3300 580	PRESCHOOL TRAVEL	250.00	0.00	0.00	250.00
01 000 000 800 3300 611	PRESCHOOL SUPPLIES	1,200.00	0.00	1,123.36	76.64
01 000 000 800 3300 618	PRESCHOOL FREIGHT	100.00	0.00	79.04	20.96
01 000 000 800 3300 640	PRESCHOOL BOOKS	1,200.00	0.00	1,027.13	172.87
01 000 000 800 3300 670	PRESCHOOL SOFTWARE	0.00	0.00	0.00	0.00
01 000 000 800 3300 730	PRE SCHOOL EQUIPMENT	0.00	0.00	0.00	0.00
01 000 000 800 3300 800	PRESCHOOL Dues, Membership, Registration	200.00	0.00	0.00	200.00
3300	COMMUNITY SERVICES/PRE-K & DAYCARE	143,240.03	12,044.49	109,128.32	34,111.71
800	COMMUNITY SERVICES	143,240.03	12,044.49	109,128.32	34,111.71
3300	COMMUNITY SERVICES/PRE-K & DAYCARE				
01 000 000 890 3300 110	DAYCARE SALARIES	0.00	0.00	0.00	0.00
01 000 000 890 3300 130	DAYCARE SUBS/AIDS	168,168.15	19,600.08	166,945.01	1,223.14
01 000 000 890 3300 210	DAYCARE HEALTH INSURANCE	63,367.08	6,214.20	59,758.83	3,608.25
01 000 000 890 3300 220	DAYCARE FICA	17,712.45	1,669.66	14,838.74	2,873.71
01 000 000 890 3300 230	DAYCARE PERS	27,344.14	2,953.12	25,390.14	1,954.00
01 000 000 890 3300 290	DAYCARE OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
01 000 000 890 3300 300	DAYCARE PURCHASED SERVICES	0.00	0.00	0.00	0.00
01 000 000 890 3300 410	DAYCARE UTILITY SERVICES	0.00	0.00	0.00	0.00
01 000 000 890 3300 430	DAYCARE REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00
01 000 000 890 3300 450	DAYCARE CONSTRUCTION	0.00	0.00	0.00	0.00
01 000 000 890 3300 580	DAYCARE TRAVEL	0.00	0.00	0.00	0.00
01 000 000 890 3300 611	DAYCARE SUPPLIES	5,000.00	0.00	1,497.13	3,502.87
01 000 000 890 3300 618	DAYCARE FREIGHT	100.00	0.00	0.00	100.00
01 000 000 890 3300 640	DAYCARE BOOKS	0.00	0.00	0.00	0.00
01 000 000 890 3300 670	DAYCARE SOFTWARE	0.00	0.00	0.00	0.00
01 000 000 890 3300 730	DAYCARE EQUIPMENT	0.00	0.00	46.74	(46.74)
01 000 000 890 3300 800	DAYCARE DUES, MEMBERSHIPS, REGISTRATION	500.00	0.00	738.00	(238.00)
3300	COMMUNITY SERVICES/PRE-K & DAYCARE	282,191.82	30,437.06	269,214.59	12,977.23
890	DAYCARE	282,191.82	30,437.06	269,214.59	12,977.23
3100	FOOD SERVICES				
01 000 000 910 3100 120	SALARIES	0.00	22,168.77	62,807.36	(62,807.36)
01 000 000 910 3100 210	HEALTH INSURANCE	0.00	5,437.44	16,312.32	(16,312.32)
01 000 000 910 3100 220	FICA	0.00	1,821.15	5,180.47	(5,180.47)
01 000 000 910 3100 230	PERS	0.00	3,466.09	9,668.01	(9,668.01)
01 000 000 910 3100 730	EQUIPMENT	0.00	0.00	0.00	0.00
01 000 000 910 3100 890	OTHER	0.00	0.00	0.00	0.00
3100	FOOD SERVICES	0.00	32,893.45	93,968.16	(93,968.16)
910	FOOD SERVICES	0.00	32,893.45	93,968.16	(93,968.16)
1000	INSTRUCTION				
01 068 000 261 1000 110 2024	SALARIES	89,193.05	8,511.46	74,995.34	14,197.71
01 068 000 261 1000 210 2024	HEALTH INSURANCE	17,388.08	1,776.70	14,394.94	2,993.14
01 068 000 261 1000 220 2024	FICA	6,822.95	601.89	5,366.93	1,456.02
01 068 000 261 1000 230 2024	TFFR	20,115.94	1,919.70	16,914.50	3,201.44
01 068 000 261 1000 300 2024	PURCHASED SERVICES	67,102.00	0.00	62,278.80	4,823.20
1000	INSTRUCTION	200,622.02	12,809.75	173,950.51	26,671.51
261	TITLE I PROGRAMS	200,622.02	12,809.75	173,950.51	26,671.51
1000	INSTRUCTION				
01 082 000 298 1000 300 2023	PURCHASED SERVICES	216.00	0.00	216.00	0.00
01 082 000 298 1000 300 2024	PURCHASED SERVICES	0.00	0.00	0.00	0.00
01 082 000 298 1000 580 2023	TRAVEL	0.00	0.00	0.00	0.00
01 082 000 298 1000 810 2023	DUES & FEES	0.00	0.00	0.00	0.00
1000	INSTRUCTION	216.00	0.00	216.00	0.00
298	OTHER FEDERAL PROGRAMS	216.00	0.00	216.00	0.00
1000	INSTRUCTION				
01 089 040 298 1000 730	EQUIPMENT	1,316.00	0.00	1,316.00	0.00
1000	INSTRUCTION	1,316.00	0.00	1,316.00	0.00
298	OTHER FEDERAL PROGRAMS	1,316.00	0.00	1,316.00	0.00
1000	INSTRUCTION				
01 095 000 342 1000 300	PURCHASED SERVICES	0.00	0.00	0.00	0.00

Expenditure Report by Function Killdeer School
 Regular; Processing Month 05/2025; Fund Number 01, 03, 04

Account Number	Account Description	Budget	Expended During Month	Expenditures to Date	Balance at EOM
1000	INSTRUCTION	0.00	0.00	0.00	0.00
342	CONSUMER & HOMEMAKING	0.00	0.00	0.00	0.00
1000	INSTRUCTION				
01 103 020 298 1000 580	TRAVEL	0.00	0.00	0.00	0.00
1000	INSTRUCTION	0.00	0.00	0.00	0.00
298	OTHER FEDERAL PROGRAMS	0.00	0.00	0.00	0.00
1000	INSTRUCTION				
01 120 020 298 1000 640	SUPPLIES	0.00	0.00	0.00	0.00
1000	INSTRUCTION	0.00	0.00	0.00	0.00
298	OTHER FEDERAL PROGRAMS	0.00	0.00	0.00	0.00
1000	INSTRUCTION				
01 200 000 298 1000 110	SALARIES	40,684.43	3,390.02	30,510.18	10,174.25
01 200 000 298 1000 210	HEALTH INSURANCE	6,769.41	580.88	5,160.88	1,608.53
01 200 000 298 1000 220	FICA	3,370.98	267.67	2,407.10	963.88
01 200 000 298 1000 230	TFFR	6,175.18	764.58	6,881.22	(706.04)
01 200 000 298 1000 300	PURCHASED SERVICES	0.00	0.00	0.00	0.00
01 200 000 298 1000 610	SUPPLIES	3,000.00	0.00	399.00	2,601.00
1000	INSTRUCTION	60,000.00	5,003.15	45,358.38	14,641.62
298	OTHER FEDERAL PROGRAMS	60,000.00	5,003.15	45,358.38	14,641.62
01	GENERAL FUND	11,744,756.13	1,078,892.81	9,655,029.35	2,089,726.78

Account Number	Account Description	Budget	Expended During Month	Expenditures to Date	Balance at EOM
03	CAPITAL PROJECTS				
1000	INSTRUCTION				
03 000 000 000 1000 700	PROPERTY	0.00	0.00	0.00	0.00
1000	INSTRUCTION	0.00	0.00	0.00	0.00
2513	RECEIVING & DISBURSING FUNDS				
03 000 000 000 2513 810	DUES & FEES	0.00	0.00	0.00	0.00
2513	RECEIVING & DISBURSING FUNDS	0.00	0.00	0.00	0.00
4100	FACILITY ACQ (BUILDING/LAND)				
03 000 000 000 4100 710	LAND AND IMPROVEMENTS	0.00	0.00	0.00	0.00
03 000 000 000 4100 720	BUILDING ACQUISITION	0.00	0.00	0.00	0.00
03 000 000 000 4100 721	BUILDING ACQUISITION-ATH COMPLEX	0.00	0.00	0.00	0.00
03 000 000 000 4100 730	EQUIPMENT	0.00	0.00	0.00	0.00
4100	FACILITY ACQ (BUILDING/LAND)	0.00	0.00	0.00	0.00
4210	CONSTRUCTION SERVICE (BY STAF)				
03 000 000 000 4210 610	MAINTENANCE AND FEES-STAFF HOUSING	20,000.00	698.98	12,694.12	7,305.88
03 000 000 000 4210 611	SUPPLIES	0.00	0.00	0.00	0.00
03 000 000 000 4210 650	SUPPLIES-TECHNOLOGY RELATED	0.00	0.00	0.00	0.00
03 000 000 000 4210 710	LAND & BLDGS-SPEC ASSESSMENT	0.00	0.00	0.00	0.00
03 000 000 000 4210 730	EQUIPMENT	0.00	0.00	0.00	0.00
03 000 000 000 4210 733	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00
4210	CONSTRUCTION SERVICE (BY STAF)	20,000.00	698.98	12,694.12	7,305.88
4220	CONST SERVICE (BY CONTRACTOR)				
03 000 000 000 4220 435	CONSTRUCTION SERVICES	1,094,065.87	72,453.43	983,025.44	111,040.43
4220	CONST SERVICE (BY CONTRACTOR)	1,094,065.87	72,453.43	983,025.44	111,040.43
6200	SCHOOL CONST LOAN REPAYMENTS				
03 000 000 000 6200 830	INTEREST PAYABLE	0.00	0.00	0.00	0.00
03 000 000 000 6200 910	PRINCIPAL PAYMENT	0.00	0.00	0.00	0.00
6200	SCHOOL CONST LOAN REPAYMENTS	0.00	0.00	0.00	0.00
000	UNDISTRIBUTED EXPENDITURES	1,114,065.87	73,152.41	995,719.56	118,346.31
6200	SCHOOL CONST LOAN REPAYMENTS				
03 161 000 000 6200 810	DUES & FEES	0.00	0.00	0.00	0.00
03 161 000 000 6200 830	INTEREST PAYMENTS ON BONDS	0.00	0.00	0.00	0.00
03 161 000 000 6200 910	PRINCIPAL PAYMENTS ON BONDS	0.00	0.00	0.00	0.00
6200	SCHOOL CONST LOAN REPAYMENTS	0.00	0.00	0.00	0.00
000	UNDISTRIBUTED EXPENDITURES	0.00	0.00	0.00	0.00
03	CAPITAL PROJECTS	1,114,065.87	73,152.41	995,719.56	118,346.31

Account Number	Account Description	Budget	Expended During Month	Expenditures to Date	Balance at EOM
04	DEBT SERVICE				
6100	DEBT SERVICE PAYMENTS				
04 000 000 000 6100 330	PROFESSIONAL SERVICES	0.00	1,000.00	6,000.00	(6,000.00)
04 000 000 000 6100 810	DUES & FEES	0.00	2,850.00	6,700.00	(6,700.00)
04 000 000 000 6100 830	INTEREST	453,837.50	0.00	455,268.95	(1,431.45)
04 000 000 000 6100 910	REDEMPTION OF PRINCIPAL	900,000.00	0.00	7,510,000.00	(6,610,000.00)
6100	DEBT SERVICE PAYMENTS	1,353,837.50	3,850.00	7,977,968.95	(6,624,131.45)
6300	TRANSFERS TO OTHER FUNDS				
04 000 000 000 6300 920	TRANSFER OF FUNDS	0.00	0.00	0.00	0.00
6300	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
000	UNDISTRIBUTED EXPENDITURES	1,353,837.50	3,850.00	7,977,968.95	(6,624,131.45)
6200	SCHOOL CONST LOAN REPAYMENTS				
04 161 000 000 6200 830	INTEREST	0.00	0.00	0.00	0.00
04 161 000 000 6200 910	REDEMPTION OF PRINCIPAL	0.00	0.00	0.00	0.00
6200	SCHOOL CONST LOAN REPAYMENTS	0.00	0.00	0.00	0.00
000	UNDISTRIBUTED EXPENDITURES	0.00	0.00	0.00	0.00
04	DEBT SERVICE	1,353,837.50	3,850.00	7,977,968.95	(6,624,131.45)

Expenditure Report by Function Killdeer School
Regular; Processing Month 05/2025; Fund Number 01, 03, 04

Account Number	Account Description	Budget	Expended During Month	Expenditures to Date	Balance at EOM
Grand Total:		14,212,659.50	1,155,895.22	18,628,717.86	(4,416,058.36)

Balance Sheet - Combined

Period Ending: May 2025

Annual; Processing Month 05/2025; Fund Number 01, 02, 03, 04

	<u>01 GENERAL FUND</u>	<u>02 SPECIAL FUND</u>	<u>03 CAPITAL PROJECTS</u>	<u>04 DEBT SERVICE</u>	<u>Total</u>
Total Assets and Deferred Outflows of Resources					
Current Assets					
101 CASH IN BANK	6,001,446.15	478,526.17	4,436,071.73	2,061,621.96	12,977,666.01
102 FLEX ACCOUNT	11,874.11	0.00	0.00	0.00	11,874.11
110 DUE FROM OTHER FUNDS	954.97	0.00	0.00	0.00	954.97
111 INVESTMENTS	1,424,208.92	558,709.68	0.00	0.00	1,982,918.60
114 INTEREST REC ON INVESTMENTS	700.00	400.00	0.00	0.00	1,100.00
121 TAXES RECEIVABLE	105,980.65	0.00	18,339.52	39,677.00	163,997.17
141 INTERGOV ACCOUNTS RECEIVABLE	132,071.27	0.00	0.00	0.00	132,071.27
153 ACCOUNTS RECEIVABLE	(132,071.27)	0.00	0.00	0.00	(132,071.27)
181 PREPAID EXPENSE	55,829.15	0.00	0.00	0.00	55,829.15
Current Assets	7,600,993.95	1,037,635.85	4,454,411.25	2,101,298.96	15,194,340.01
Total Assets and Deferred Outflows of Resources	7,600,993.95	1,037,635.85	4,454,411.25	2,101,298.96	15,194,340.01
Total Liabilities, Deferred Inflows of Resources, and Fund Equity					
Current Liabilities					
402 DUE TO OTHER FUNDS	68.48	0.00	0.00	0.00	68.48
461 SALARIES-BENEFITS PAYABLE	54,331.78	0.00	0.00	0.00	54,331.78
462 PAYFLEX PAYABLE	3,901.27	0.00	0.00	0.00	3,901.27
472 FICA PAYABLE	3,796.60	0.00	0.00	0.00	3,796.60
473 RETIREMENT PAYABLE	114,292.61	0.00	0.00	0.00	114,292.61
474 INSURANCE PAYABLE	7,472.63	0.00	0.00	0.00	7,472.63
475 FIT PAYABLE	3,353.56	0.00	0.00	0.00	3,353.56
476 SIT PAYABLE	2,035.00	0.00	0.00	0.00	2,035.00
477 TSA PAYABLE	2,440.60	0.00	0.00	0.00	2,440.60
478 DUES PAYABLE	1,703.77	0.00	0.00	0.00	1,703.77
479 FLEX PAYABLE	12,610.14	0.00	0.00	0.00	12,610.14
481 DEFERRED REVENUES	92,451.31	0.00	15,987.80	34,182.92	142,622.03
Current Liabilities	298,457.75	0.00	15,987.80	34,182.92	348,628.47
Fund Balance					
770 UNRESERVED FUND BALANCE	7,302,536.20	1,037,635.85	4,438,423.45	2,067,116.04	14,845,711.54

Balance Sheet - Combined

Period Ending: May 2025

Annual; Processing Month 05/2025; Fund Number 01, 02, 03, 04

	<u>01 GENERAL FUND</u>	<u>02 SPECIAL FUND</u>	<u>03 CAPITAL PROJECTS</u>	<u>04 DEBT SERVICE</u>	<u>Total</u>
Fund Balance	7,302,536.20	1,037,635.85	4,438,423.45	2,067,116.04	14,845,711.54
Total Liabilities, Deferred Inflows of Resources, and Fund Equity	7,600,993.95	1,037,635.85	4,454,411.25	2,101,298.96	15,194,340.01

Cash Receipt Listing by Received From
Posted; Entries to Include Entries with Amounts; Fund Number 01, 03, 04; Processing
Month 05/2025

<u>Receipt Number</u>	<u>Received From</u>	<u>Receipt Date</u>	<u>Cash Receipt Description</u>	<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Amount</u>
26775	BILLINGS BILLINGS CO. SCHOOL DIST. #1	05/28/2025	TUITION BILLING-2ND SEMESTER 24-25	01 000 1312	TUITION FROM ND DISTRICTS	16,439.71
BILLINGS BILLINGS CO. SCHOOL DIST. #1 Total:						16,439.71
26735	BISMARCK BISMARCK PUBLIC SCHOOL	05/09/2025	SPED BILLING 24-25	01 000 1322	TUITION--SPECIAL ED	13,195.15
BISMARCK BISMARCK PUBLIC SCHOOL Total:						13,195.15
26774	CCCHC COAL COUNTRY COMMUNITY HEALTH CENTER	05/28/2025	APRIL 2025 NURSING SERVICES	01 000 000 200 2835 120	NON-CERTIFIED SALARY	148.22
CCCHC COAL COUNTRY COMMUNITY HEALTH CENTER Total:						148.22
26740	CONOCO CONOCO PHILLIPS	05/09/2025	OIL ROYALTIES	01 000 1950	OIL ROYALTY	193.16
CONOCO CONOCO PHILLIPS Total:						193.16
26741	CONTINENT CONTINENTAL RESOURCES	05/09/2025	OIL ROYALTIES	01 000 1950	OIL ROYALTY	13,935.71
26742	CONTINENT CONTINENTAL RESOURCES	05/09/2025	OIL ROYALTIES	01 000 1950	OIL ROYALTY	653.36
CONTINENT CONTINENTAL RESOURCES Total:						14,589.07
26736	CTE CAREER & TECH ED	05/09/2025	2025 CTE STATE	01 000 3310	CTE INSTRUCTIONAL AID	39,388.64
CTE CAREER & TECH ED Total:						39,388.64
26747	DAYCARE DAYCARE	05/09/2025	DAYCARE PMTS-ONLINE	01 000 1801	DAYCARE	3,703.50
26786	DAYCARE DAYCARE	05/28/2025	DAYCARE FEES-ONLINE PMTS	01 000 1801	DAYCARE	5,692.00
DAYCARE DAYCARE Total:						9,395.50
26781	DIAZKER DIAZ KERRY	05/28/2025	REFUND FACS CLASS FEES	01 000 000 340 1000 611	SUPPLIES	(114.00)
DIAZKER DIAZ KERRY Total:						(114.00)
26772	DPI DEPT OF PUBLIC INSTRUCTION	05/28/2025	TITLE I REIMBURSEMENT	01 000 4510	TITLE I PROGRAM AID	14,934.76
DPI DEPT OF PUBLIC INSTRUCTION Total:						14,934.76
26785	DUNNCO DUNN COUNTY AUDITOR	05/13/2025	GENERAL, BLDG, BONDS	01 000 1110	GENERAL-DISTRICT PROPERTY TAX	77,371.49
26785	DUNNCO DUNN COUNTY AUDITOR	05/13/2025	GENERAL, BLDG, BONDS	01 000 1110	GENERAL-DISTRICT PROPERTY TAX	474,296.21

Cash Receipt Listing by Received From
Posted; Entries to Include Entries with Amounts; Fund Number 01, 03, 04; Processing
Month 05/2025

<u>Receipt Number</u>	<u>Received From</u>	<u>Receipt Date</u>	<u>Cash Receipt Description</u>	<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Amount</u>
26785	DUNNCO DUNN COUNTY AUDITOR	05/13/2025	GENERAL, BLDG, BONDS	03 000 1161	PROPERTY TAXES	12,985.36
26785	DUNNCO DUNN COUNTY AUDITOR	05/13/2025	GENERAL, BLDG, BONDS	03 000 1161	PROPERTY TAXES	79,593.19
26785	DUNNCO DUNN COUNTY AUDITOR	05/13/2025	GENERAL, BLDG, BONDS	04 000 1171	SINKING AND INTEREST #2	25,214.07
26785	DUNNCO DUNN COUNTY AUDITOR	05/13/2025	GENERAL, BLDG, BONDS	04 000 1171	SINKING AND INTEREST #2	154,555.42
26784	DUNNCO DUNN COUNTY AUDITOR	05/16/2025	FLOOD CONTROL	01 000 4220	FLOOD CONTROL	29,387.11
DUNNCO DUNN COUNTY AUDITOR Total:						853,402.85
26738	ENERPLUS RESOURCES CORP	05/09/2025	OIL ROYALTIES	01 000 1950	OIL ROYALTY	20.07
ENERPLUS RESOURCES CORP Total:						20.07
26743	GAMEFISH GAME AND FISH DEPARTMENT	05/09/2025	TROUT GRANT	01 000 000 310 1000 611	SUPPLIES	964.30
GAMEFISH GAME AND FISH DEPARTMENT Total:						964.30
26744	LEIEDAV LEIER DAVID	05/09/2025	MEAT PROCESSING FEE	01 000 000 310 1000 611	SUPPLIES	50.00
26777	LEIEDAV LEIER DAVID	05/28/2025	MEAT PROCESSING FEES	01 000 000 310 1000 611	SUPPLIES	139.50
LEIEDAV LEIER DAVID Total:						189.50
26739	LIMEROCK LIME ROCK RESOURCES	05/09/2025	OIL ROYALTIES	01 000 1950	OIL ROYALTY	119.58
LIMEROCK LIME ROCK RESOURCES Total:						119.58
26734	MANDAREE MANDAREE SCHOOL	05/09/2025	SPED BILLING 24-25	01 000 1322	TUITION--SPECIAL ED	5,458.03
MANDAREE MANDAREE SCHOOL Total:						5,458.03
26737	MARATHON MARATHON OIL CO	05/09/2025	OIL ROYALTIES	01 000 1950	OIL ROYALTY	101.87
MARATHON MARATHON OIL CO Total:						101.87
26750	MCCOJEN MCCORMICK JENNIFER	05/09/2025	CLASS FEES-FACS-REVTRAK	01 000 000 340 1000 611	SUPPLIES	114.00
MCCOJEN MCCORMICK JENNIFER Total:						114.00
26776	MCKENZIE MCKENZIE CO. SCHOOL DIST.	05/28/2025	SPED TUITION-24-25	01 000 1322	TUITION--SPECIAL ED	7,308.24

Cash Receipt Listing by Received From
Posted; Entries to Include Entries with Amounts; Fund Number 01, 03, 04; Processing
Month 05/2025

<u>Receipt Number</u>	<u>Received From</u>	<u>Receipt Date</u>	<u>Cash Receipt Description</u>	<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Amount</u>
MCKENZIE MCKENZIE CO. SCHOOL DIST. Total:						7,308.24
26746	PRE PRESCHOOL FEES	05/09/2025	PRESCHOOL FEES-CKS	01 000 1800	PRE SCHOOL	571.00
26749	PRE PRESCHOOL FEES	05/09/2025	PRESCHOOL PMTS-REVTRAK	01 000 1800	PRE SCHOOL	498.00
26778	PRE PRESCHOOL FEES	05/28/2025	PRESCHOOL FEES-CKS	01 000 1800	PRE SCHOOL	450.00
PRE PRESCHOOL FEES Total:						1,519.00
26745	RENTAL RENTAL INCOME FROM STAFF HOUSING	05/09/2025	STAFF RENTAL PMTS-CKS	03 000 1540	RENTAL INCOME SCHOOL HOUSING	2,700.00
26748	RENTAL RENTAL INCOME FROM STAFF HOUSING	05/09/2025	STAFF RENTAL PMTS-ONLINE	03 000 1540	RENTAL INCOME SCHOOL HOUSING	3,450.00
26787	RENTAL RENTAL INCOME FROM STAFF HOUSING	05/28/2025	STAFF RENTAL PMTS-ONLINE	03 000 1540	RENTAL INCOME SCHOOL HOUSING	2,575.00
RENTAL RENTAL INCOME FROM STAFF HOUSING Total:						8,725.00
26773	ROBERT ROBERTSON METAL RECYCLING	05/28/2025	SCRAP STEEL-AG WELDING	01 000 000 310 1000 611	SUPPLIES	349.20
ROBERT ROBERTSON METAL RECYCLING Total:						349.20
26782	STATETREAS STATE TREASURER - ND	05/21/2025	OIL & GAS PRODUCTION TAX-DUNN	01 000 2210	OIL & GAS PRODUCTION TAX	193,228.44
26783	STATETREAS STATE TREASURER - ND	05/21/2025	OIL & GAS PRODUCTION TAX-MCKENZIE	01 000 2210	OIL & GAS PRODUCTION TAX	2,387.32
STATETREAS STATE TREASURER - ND Total:						195,615.76
26771	TWIN TWIN BUTTES SCHOOL DISTRICT	05/28/2025	SPED TUITION 24-25	01 000 1322	TUITION--SPECIAL ED	208,149.77
TWIN TWIN BUTTES SCHOOL DISTRICT Total:						208,149.77
26779	WALLJEN WALLACE JENNIFER	05/28/2025	AG ED CLASS FEES	01 000 000 310 1000 611	SUPPLIES	114.00
26780	WALLJEN WALLACE JENNIFER	05/28/2025	FACS CLASS FEES	01 000 000 340 1000 611	SUPPLIES	294.00
WALLJEN WALLACE JENNIFER Total:						408.00

Summary Totals

<u>Account Type</u>		<u>Cash Accounts</u>		<u>Receivable Accounts</u>
Subtotal Revenue	1,388,556.16	01 101	1,109,542.34	
Subtotal Expense	2,059.22	03 101	101,303.55	
Subtotal General Ledger		04 101	179,769.49	
Account Total	<u>1,390,615.38</u>	Total:	<u>1,390,615.38</u>	

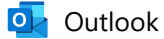
b. Personnel Reports

1. Resignations:

1. Mark Griffiths - Secondary Business Education
2. Cody Kleeman - Elementary Boys' Basketball Coach
3. Bobbie Geiger - Elementary Boys' Basketball Coach

2. Returning Certified Teacher Contracts

3. Returning Administrator Contracts



Fw: Resignation

From Brady Wilz <Brady.Wilz@k12.nd.us>
Date Wed 5/14/2025 9:50 AM
To Rhonda Zastoupil <Rhonda.Zastoupil@k12.nd.us>; Jeff Simmons <Jeff.Simmons@k12.nd.us>

Brady Wilz

JH/HS Principal
Killdeer High School
1415 High St NW
Killdeer, ND 58640
(701) 764-5877

From: Mark Griffiths <Mark.Griffiths@k12.nd.us>
Sent: Wednesday, May 14, 2025 8:57 AM
To: Brady Wilz <Brady.Wilz@k12.nd.us>
Subject: Resignation

Mr. Wilz

Please accept this as my letter of resignation from the high school business teaching position at the conclusion of the 2024-2025 school year.

I have appreciated and enjoyed my time in the district.

Mark Griffiths
Sent from my T-Mobile 5G Device
Get [Outlook for Android](#)

c. Food Service Reports

Balance Sheet

Period Ending: May 2025

Annual; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 05

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 05 SCHOOL FOOD SERVICES				
<u>Current Assets</u>				
05 101	CASH	45,920.18	759.15	46,679.33
	Current Assets Subtotal:	45,920.18	759.15	46,679.33
	Total Assets and Deferred Outflows of Resources:	45,920.18	759.15	46,679.33
<u>Current Liabilities</u>				
05 402	DUE TO OTHER FUNDS	954.97	0.00	954.97
	Current Liabilities Subtotal:	954.97	0.00	954.97
<u>Fund Balance</u>				
05 770	UNRESERVED FUND BALANCE	44,965.21	759.15	45,724.36
	Fund Balance Subtotal:	44,965.21	759.15	45,724.36
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	45,920.18	759.15	46,679.33

Activity Fund Balance Report - Detail - Exclude Encumbrances

05/2025 - 05/2025

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 SCHOOL FOOD SERVICES

<u>Chart of Account Number</u>		<u>Chart of Account Description</u>				<u>Entity Name</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
<u>Entry Date</u>	<u>JR</u>	<u>Reference #</u>	<u>Check Acct</u>	<u>Check #</u>	<u>Description</u>					
05/12/2025	CD	POELEM-03464 20250512	3	8760	MILK 3365151	PEPSI COLA BOTTLING COMPANY	439.18	0.00		
05/12/2025	CD	POELEM-03465 20250512	3	8762	CREDIT 5920097	US FOODS	(0.26)	0.00		
05/12/2025	CD	POELEM-03465 20250512	3	8762	CREDIT 5920149	US FOODS	(1.76)	0.00		
05/12/2025	CD	POELEM-03465 20250512	3	8762	FOOD 5193433	US FOODS	555.20	0.00		
05/12/2025	CD	POELEM-03465 20250512	3	8762	FOOD 5278584	US FOODS	489.74	0.00		
05/12/2025	CD	POELEM-03466 20250512	3	8761	FOOD 295912951	SYSCO NORTH DAKOTA, INC	3,252.45	0.00		
05/12/2025	CD	POELEM-03466 20250512	3	8761	DISPOSABLES 295908652	SYSCO NORTH DAKOTA, INC	84.72	0.00		
05/12/2025	CD	POELEM-03466 20250512	3	8761	FOOD 295908652	SYSCO NORTH DAKOTA, INC	2,421.47	0.00		
05/12/2025	CD	POELEM-03466 20250512	3	8761	FOOD 295918856	SYSCO NORTH DAKOTA, INC	3,489.21	0.00		
05/12/2025	CD	POELEM-03466 20250512	3	8761	FOOD 295918857	SYSCO NORTH DAKOTA, INC	2,147.56	0.00		
05/12/2025	CD	POELEM-03466 20250512	3	8761	CREDIT 295915719	SYSCO NORTH DAKOTA, INC	(8.67)	0.00		
05/12/2025	CD	POELEM-03466 20250512	3	8761	FOOD 295908653	SYSCO NORTH DAKOTA, INC	2,201.95	0.00		
05/12/2025	CD	POELEM-03466 20250512	3	8761	FOOD 295912952	SYSCO NORTH DAKOTA, INC	978.45	0.00		
05/12/2025	CD	POELEM-03468 20250512	3	8759	FOOD	HINRICHS SUPER VALU	168.84	0.00		
05/19/2025	CR	26761			FOOD	DIAZ, KERRY M	(988.01)	0.00		
05/27/2025	CD	POELEM-03533 20250527	3	8774	MILK 3365721	PEPSI COLA BOTTLING COMPANY	200.59	0.00		
05/27/2025	CD	POELEM-03533 20250527	3	8774	MILK 3365996	PEPSI COLA BOTTLING COMPANY	201.00	0.00		
05/27/2025	CD	POELEM-03533 20250527	3	8774	MILK 3070141	PEPSI COLA BOTTLING COMPANY	591.84	0.00		
05/27/2025	CD	POELEM-03535 20250527	3	8777	FOOD CREDIT 5925921	US FOODS	(8.93)	0.00		
05/27/2025	CD	POELEM-03535 20250527	3	8777	FOOD 5474776	US FOODS	535.61	0.00		
05/27/2025	CD	POELEM-03535 20250527	3	8777	FOOD 5493419	US FOODS	27.69	0.00		
05/27/2025	CD	POELEM-03535 20250527	3	8777	FOOD 5673259	US FOODS	232.25	0.00		
05/27/2025	CD	POELEM-03535 20250527	3	8777	FOOD 5673260	US FOODS	295.49	0.00		
05/27/2025	CD	POELEM-03535 20250527	3	8777	FOOD CREDIT 5925889	US FOODS	(6.93)	0.00		
05/27/2025	CD	POELEM-03535 20250527	3	8777	FOOD 5474777	US FOODS	473.32	0.00		

Activity Fund Balance Report - Detail - Exclude Encumbrances

05/2025 - 05/2025

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 SCHOOL FOOD SERVICES

<u>Chart of Account Number</u>		<u>Chart of Account Description</u>				<u>Entity Name</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
<u>Entry Date</u>	<u>JR</u>	<u>Reference #</u>	<u>Check Acct</u>	<u>Check #</u>	<u>Description</u>					
05/27/2025	CD	POELEM-03535 20250527	3	8777	FOOD 5673258	US FOODS	483.70	0.00		
05/27/2025	CD	POELEM-03535 20250527	3	8777	FOOD 5865129	US FOODS	364.23	0.00		
05/27/2025	CD	POELEM-03534 20250527	3	8776	FOOD 295923076	SYSCO NORTH DAKOTA, INC	1,256.43	0.00		
05 000 000 910 3100 611					SUPPLIES					
05/27/2025	CD	POELEM-03534 20250527	3	8776	DISPOSABLES 295923076	SYSCO NORTH DAKOTA, INC	65.46	0.00		
05 770					UNRESERVED FUND BALANCE	*Current Activity			759.15	
						*Ending Balance:	21,441.74	22,200.89	0.00	45,724.36
						Fund Total: 05	21,441.74	22,200.89	0.00	45,724.36

d. Student Activity Reports

Annual; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 06

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 06 STUDENT ACTIVITY FUND				
<u>Current Assets</u>				
06 101	CASH	356,742.57	(776.97)	355,965.60
06 110	DUE FROM OTHER FUNDS	68.48	0.00	68.48
	Current Assets Subtotal:	356,811.05	(776.97)	356,034.08
Total Assets and Deferred Outflows of Resources:		356,811.05	(776.97)	356,034.08

<u>Fund Balance</u>				
06 760 701	ACTIVITIES	10,975.04	(243.20)	10,731.84
06 760 702	CAPTURING KIDS' HEARTS-HS	134.78	42.00	176.78
06 760 703	CLASS OF 2026	4,679.57	(1,571.83)	3,107.74
06 760 704	ANNUAL	10,830.01	1,344.53	12,174.54
06 760 705	ATHLETICS	(16,275.39)	(821.74)	(17,097.13)
06 760 706	CLASS OF 2029	395.17	0.00	395.17
06 760 709	CHEERLEADERS MISC.	15,332.42	(51.80)	15,280.62
06 760 710	CHEERLEADER UNIFORMS	3,451.02	0.00	3,451.02
06 760 713	GIRLS GOLF MISC	523.69	0.00	523.69
06 760 715	HOT LUNCH DONATIONS	1,432.79	102.67	1,535.46
06 760 716	SAFETY PATROL	1,630.21	(155.30)	1,474.91
06 760 717	CHROMEBOOK REPAIR	719.12	0.00	719.12
06 760 719	ATHLETES ASSISTANCE	594.33	0.00	594.33
06 760 720	CROSS COUNTRY MISC.	1,582.88	0.00	1,582.88
06 760 723	ELEMENTARY POP FUND	(454.91)	72.30	(382.61)
06 760 724	FAMILY & CONSUMER SCIENCE	317.23	0.00	317.23
06 760 725	FBLA	78.50	(385.20)	(306.70)
06 760 726	FB UNIFORMS	1,500.00	0.00	1,500.00
06 760 728	FFA	15,311.42	1,270.36	16,581.78
06 760 729	GIRLS BB UNIFORMS	953.60	0.00	953.60
06 760 730	INTEREST - CHECKING	30,487.91	0.00	30,487.91
06 760 733	GIRLS GOLF UNIFORMS	522.26	0.00	522.26
06 760 734	LIBRARY	5,476.02	0.00	5,476.02
06 760 735	MUSIC	13,565.28	(515.44)	13,049.84
06 760 736	NATIONAL HONOR SOCIETY	544.07	0.00	544.07
06 760 738	ELEM STAFF BEVERAGE MACHINE	0.00	0.00	0.00
06 760 740	SCHOOL DISTRICT	(592.36)	0.00	(592.36)
06 760 741	ROBOTICS	4,375.16	0.00	4,375.16
06 760 742	STUDENT COUNCIL	6,067.48	171.42	6,238.90
06 760 743	SUNSHINE ACCOUNT-ELEM	483.47	(83.81)	399.66
06 760 744	TRACK & FOOTBALL FIELD MAINTENANCE	110,738.15	0.00	110,738.15
06 760 745	TRACK UNIFORMS	2,072.78	0.00	2,072.78
06 760 746	AGRICULTURE	0.00	0.00	0.00
06 760 747	VOLLEYBALL UNIFORMS	458.01	0.00	458.01
06 760 748	BOYS WRESTLING UNIFORMS	29.00	0.00	29.00

Balance Sheet

Period Ending: May 2025

Annual; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 06

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
06 760 749	HIGH SCHOOL MUSICAL	(397.95)	362.10	(35.85)
06 760 754	PRESCHOOL	943.58	53.20	996.78
06 760 755	SUNSHINE FUND-HS	229.98	24.20	254.18
06 760 757	ELEMENTARY MUSIC	5,053.92	36.00	5,089.92
06 760 758	JEANS FOR CHARITY	7,475.75	8.00	7,483.75
06 760 759	ELEMENTARY STUDENT COUNCIL	4,100.65	361.94	4,462.59
06 760 760	S.A.D.D.	1,158.63	0.00	1,158.63
06 760 761	CROSS COUNTRY UNIFORMS	4,102.64	0.00	4,102.64
06 760 765	SCIENCE GRANT-ELEM	6.03	0.00	6.03
06 760 766	CHEERLEADER UNIFORMS FB	0.00	0.00	0.00
06 760 767	GIRLS BB MISC.	462.42	285.00	747.42
06 760 769	CLASS OF 2024	4,793.89	0.00	4,793.89
06 760 770	CLOSE UP	4,843.73	179.30	5,023.03
06 760 771	CLASS OF 2025	9,698.36	(5,164.80)	4,533.56
06 760 772	VOLLEYBALL MISC.	8,436.58	(169.88)	8,266.70
06 760 773	STEAM-ELEM.	9,662.74	(234.50)	9,428.24
06 760 774	STAFF WELLNESS	0.00	0.00	0.00
06 760 775	ALLAN & KAYE DOLEZAL SCHOLARSHIP FUND	1,000.00	0.00	1,000.00
06 760 776	FOOTBALL MISC.	4,574.98	9,620.00	14,194.98
06 760 777	BOYS GOLF MISC.	742.61	0.00	742.61
06 760 778	HS GYMNASIUM SPONSORSHIP	3,923.74	0.00	3,923.74
06 760 779	TRACK MISC.	3,487.28	436.78	3,924.06
06 760 781	BOYS GOLF UNIFORM	824.00	(252.00)	572.00
06 760 782	BOYS BB MISC.	9,186.40	(4,057.50)	5,128.90
06 760 783	BOYS WRESTLING MISC.	9,700.06	(704.01)	8,996.05
06 760 784	SPEECH	1,519.05	0.00	1,519.05
06 760 785	ELEM GUIDANCE MISC	6,568.47	(110.76)	6,457.71
06 760 786	ART SUPPLIES	1,552.91	0.00	1,552.91
06 760 788	RALPH AND BERNIECE THOMAS SCHOLARSHIP	1,200.00	0.00	1,200.00
06 760 789	HOSA	15,621.43	(625.00)	14,996.43
06 760 791	KIDS ON THE RUN	541.86	0.00	541.86
06 760 792	DR SEUSS READING GROUP	303.00	0.00	303.00
06 760 793	IMAGINATION LIBRARY	3,148.48	0.00	3,148.48
06 760 794	COLLEGE & CAREER WEEK SCHOLARHIPS	1,113.00	0.00	1,113.00
06 760 795	KATHERINE KLEEMANN EDUCATION SCHOLARSHIP	2,100.00	0.00	2,100.00
06 760 796	FEREBEE SCHOLARSHIP	850.00	0.00	850.00
06 760 798	MINION MENTORING SCHOLARSHIP	344.12	0.00	344.12
Fund Balance Subtotal:		356,811.05	(776.97)	356,034.08
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		356,811.05	(776.97)	356,034.08

Activity Fund Balance Report - Detail - Exclude Encumbrances

05/2025 - 05/2025

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 06

Fund: 06 STUDENT ACTIVITY FUND

Chart of Account Number		Chart of Account Description				Entity Name	Expenses	Revenues	Balance Change	Balance
Entry Date	JR	Reference #	Check Acct	Check #	Description					
06 760 701					ACTIVITIES	*Previous Balance				10,975.04
06 760 701					ACTIVITIES					
06 001 1721					ACTIVITIES					
05/21/2025	CR	26767			Science Olympiad T-shirts	WEST, JEFF DAVID	0.00	100.00		
06 001 600 410 3400 610					ACTIVITIES					
05/09/2025	CD	ELEM-02698 20250509	2	34595	Admission for zoo	DAKOTA ZOO	288.00	0.00		
05/09/2025	CD	ELEM-02699 20250509-0001	2	34596	train ticket for 48 people	DAKOTA ZOO	288.00	0.00		
05/19/2025	CD	ELEM-02698 20250509 Void Check	2	34595	Admission for zoo	DAKOTA ZOO	(288.00)	0.00		
05/19/2025	CD	ELEM-02699 20250509-0001 Void Check	2	34596	train ticket for 48 people	DAKOTA ZOO	(288.00)	0.00		
05/27/2025	CD	ELEM-02755 20250527	2	34636	pizza reimbursement FOR 1ST GRADE	SAMPSEL, ALLISON	128.40	0.00		
05/28/2025	CD	ELEM-02644 20250528-0008	2	34640	Prizes for safety patrol	VISA	214.80	0.00		
06 760 701					ACTIVITIES	*Current Activity				(243.20)
						*Ending Balance:	343.20	100.00	0.00	10,731.84
06 760 702					CAPTURING KIDS' HEARTS-HS	*Previous Balance				134.78
06 760 702					CAPTURING KIDS' HEARTS-HS					
06 002 1721					CAPTURING KIDS' HEARTS-HS					
05/02/2025	CR	26719			CKH- Hat Day	MURPHY, ANDREW	0.00	22.00		
05/16/2025	CR	26754			CKH- Hat Day	MURPHY, ANDREW	0.00	20.00		
06 760 702					CAPTURING KIDS' HEARTS-HS	*Current Activity				42.00
						*Ending Balance:	0.00	42.00	0.00	176.78
06 760 703					CLASS OF 2026	*Previous Balance				4,679.57
06 760 703					CLASS OF 2026					
06 003 600 410 3400 610					CLASS OF 2026					
05/12/2025	CD	ELEM-02661 20250512	2	34603	Prom supplies	ELKINS, ABBIE M	128.40	0.00		
05/28/2025	CD	POELEM-03481 20250528-0010	2	34640	SENIOR TRIP EXPENSES TO SD	VISA	1,443.43	0.00		
06 760 703					CLASS OF 2026	*Current Activity				(1,571.83)
						*Ending Balance:	1,571.83	0.00	0.00	3,107.74
06 760 704					ANNUAL	*Previous Balance				10,830.01
06 760 704					ANNUAL					
06 004 1721					ANNUAL					
05/08/2025	CR	26731			Killdeer HS for 36 Annual Yearbook	DIAZ, KERRY M	0.00	1,379.52		
06 004 600 410 3400 610					ANNUAL					

Activity Fund Balance Report - Detail - Exclude Encumbrances

05/2025 - 05/2025

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 06

Fund: 06 STUDENT ACTIVITY FUND

<u>Chart of Account Number</u>		<u>Chart of Account Description</u>					<u>Entity Name</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
<u>Entry Date</u>	<u>JR</u>	<u>Reference #</u>	<u>Check Acct</u>	<u>Check #</u>	<u>Description</u>						
05/27/2025	CD	ELEM-02753 1HXP-Q91J- Q9CR	2	34619	TARION Camera Backpack Bag Small - Profe	AMAZON CAPITAL SERVICES	34.99	0.00			
06 760 704			ANNUAL			*Current Activity				1,344.53	
						*Ending Balance:	34.99	1,379.52	0.00	12,174.54	
06 760 705			ATHLETICS			*Previous Balance				(16,275.39)	
06 760 705			ATHLETICS								
06 005 1721			ATHLETICS								
05/15/2025	CR	26752			Athletics - Legion Banquet Donation	WALKER, NICHOLAS DALE	0.00	3,900.00			
06 005 600 410 3400 610			ATHLETICS								
05/12/2025	CD	ELEM-02688 20250512	2	34600	Entry Fee	Bully Pulpit	150.00	0.00			
05/12/2025	CD	HS-01922 20250512	2	34602	meet fee	DICKINSON PUBLIC SCHOOLS	180.00	0.00			
05/12/2025	CD	HS-01937 20250512-0001	2	34602	meet fee	DICKINSON PUBLIC SCHOOLS	250.00	0.00			
05/12/2025	CD	HS-01936 20250512	2	34599	meet fee	BOWMAN COUNTY PUBLIC SCHOOL	150.00	0.00			
05/21/2025	CD	HS-01978 20250521	2	34613	per diem	CASH	1,200.00	0.00			
05/21/2025	CD	HS-01978 20250521	2	34613	per diem	CASH	50.00	0.00			
05/21/2025	CD	HS-01978 20250521	2	34613	per diem	CASH	400.00	0.00			
05/27/2025	CD	HS-01971 20250527	2	34639	JH Track Meet	WATFORD CITY HIGH SCHOOL	200.00	0.00			
05/27/2025	CD	HS-01969 20250527	2	34620	Beach Track Meet	BEACH HIGH SCHOOL	125.00	0.00			
05/27/2025	CD	HS-01972 20250527	2	34638	JH Track Meet	TRINITY HIGH SCHOOL	150.00	0.00			
05/27/2025	CD	HS-01970 20250527	2	34623	Last Chance track meet	DICKINSON CATHOLIC SCHOOLS	150.00	0.00			
05/27/2025	CD	HS-01938 20250527-0001	2	34623	meet fee	DICKINSON CATHOLIC SCHOOLS	150.00	0.00			
05/27/2025	CD	HS-01968 20250527	2	34621	701 Throws Fest	BISMARCK PUBLIC SCHOOLS	150.00	0.00			
05/27/2025	CD	POELEM-03517 20250527	2	34624	HOTEL STAY FOR MR. WLAKER	EXPRESSWAY SUITES OF FARGO	247.90	0.00			
05/27/2025	CD	POELEM-03484 67530	2	34637	GAME COVERAGE 4.1.25-4.30.25	THERAPY SOLUTIONS	680.00	0.00			
05/27/2025	CD	ELEM-02737 20250527	2	34629	Player Fees - Boys Varsity Golf	HAWKTREE GOLF COURSE	175.00	0.00			
05/27/2025	CD	ELEM-02741 20250527	2	34635	Entry Fee	PHEASANT COUNTRY GOLF COURSE	90.00	0.00			
05/28/2025	CD	HS-01904 20250528-0023	2	34641	209 shotgun primers	VISA	62.93	0.00			

Activity Fund Balance Report - Detail - Exclude Encumbrances

05/2025 - 05/2025

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 06

Fund: 06 STUDENT ACTIVITY FUND

Chart of Account Number		Chart of Account Description				Entity Name	Expenses	Revenues	Balance Change	Balance
Entry Date	JR	Reference #	Check Acct	Check #	Description					
						*Ending Balance:	0.00	0.00	0.00	594.33
06 760 720					CROSS COUNTRY MISC.	*Previous Balance				1,582.88
						*Ending Balance:	0.00	0.00	0.00	1,582.88
06 760 723					ELEMENTARY POP FUND	*Previous Balance				(454.91)
06 760 723					ELEMENTARY POP FUND					
06 023 1721					ELEMENTARY POP FUND					
05/02/2025	CR	26720			Cash from Coca Cola machine	JEPSON, JANELL R	0.00	234.30		
05/19/2025	CR	26756			DEP CORRECTION	DIAZ, KERRY M	0.00	3.00		
05/19/2025	CR	26757			teachers lounge pop machine. jj	DIAZ, KERRY M	0.00	30.00		
06 023 600 410 3400 610					ELEMENTARY POP FUND					
05/12/2025	CD	POELEM-03463 2 20250512		34601	SUPPLIES 476678	COCA COLA	60.00	0.00		
05/12/2025	CD	POELEM-03463 2 20250512		34601	SUPPLIES 477339	COCA COLA	135.00	0.00		
06 760 723					ELEMENTARY POP FUND	*Current Activity				72.30
						*Ending Balance:	195.00	267.30	0.00	(382.61)
06 760 724					FAMILY & CONSUMER SCIENCE	*Previous Balance				317.23
						*Ending Balance:	0.00	0.00	0.00	317.23
06 760 725					FBLA	*Previous Balance				78.50
06 760 725					FBLA					
06 025 600 410 3400 610					FBLA					
05/27/2025	CD	HS-01743 432R100010622		34625	Lodging for FBLA State	FAIRFIELD INN & SUITES	385.20	0.00		
06 760 725					FBLA	*Current Activity				(385.20)
						*Ending Balance:	385.20	0.00	0.00	(306.70)
06 760 726					FB UNIFORMS	*Previous Balance				1,500.00
						*Ending Balance:	0.00	0.00	0.00	1,500.00
06 760 728					FFA	*Previous Balance				15,311.42
06 760 728					FFA					
06 028 1721					FFA					
05/15/2025	CR	26753			FFA - Plant Sale Fundraiser	JOHNSON, ERIK	0.00	2,799.00		
05/20/2025	CR	26762			FFA - Plant Sale & State Convention	JOHNSON, ERIK	0.00	14,862.00		
06 028 600 410 3400 610					FFA					
05/12/2025	CD	HS-01939 1761 2		34610	ND FFA State Horse Judging: Student Regi	ND FFA ASSOCIATION	30.00	0.00		
05/12/2025	CD	HS-01946 7504 2		34606	Plant Sale Order	HARMSSEN'S GREENHOUSE, INC	8,320.00	0.00		
05/12/2025	CD	POELEM-03461 2 20250512-0001		1	VICTORIAN INN & SUITES HOTEL STAY	JP MORGAN CHASE BANK NA	212.64	0.00		

Activity Fund Balance Report - Detail - Exclude Encumbrances

05/2025 - 05/2025

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 06

Fund: 06 STUDENT ACTIVITY FUND

<u>Chart of Account Number</u>		<u>Chart of Account Description</u>					<u>Entity Name</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
<u>Entry Date</u>	<u>JR</u>	<u>Reference #</u>	<u>Check Acct</u>	<u>Check #</u>	<u>Description</u>						
05/27/2025	CD	HS-01988 1820	2	34634	Student Registration	ND FFA ASSOCIATION	6,000.00	0.00			
05/27/2025	CD	HS-01988 1820	2	34634	Early Arrival Registration	ND FFA ASSOCIATION	1,350.00	0.00			
05/27/2025	CD	HS-01975 20250527	2	34630	Donation for serving at the FFA Banquet	HOSA-KPS	100.00	0.00			
05/27/2025	CD	HS-01976 7542	2	34628	Plant Sale Order	HARMSSEN'S GREENHOUSE, INC	378.00	0.00			
06 760 728				FFA		*Current Activity				1,270.36	
						*Ending Balance:	16,390.64	17,661.00	0.00	16,581.78	
06 760 729				GIRLS BB UNIFORMS		*Previous Balance				953.60	
						*Ending Balance:	0.00	0.00	0.00	953.60	
06 760 730				INTEREST - CHECKING		*Previous Balance				30,487.91	
						*Ending Balance:	0.00	0.00	0.00	30,487.91	
06 760 733				GIRLS GOLF UNIFORMS		*Previous Balance				522.26	
						*Ending Balance:	0.00	0.00	0.00	522.26	
06 760 734				LIBRARY		*Previous Balance				5,476.02	
						*Ending Balance:	0.00	0.00	0.00	5,476.02	
06 760 735				MUSIC		*Previous Balance				13,565.28	
06 760 735				MUSIC							
06 035 1721				MUSIC							
05/05/2025	CR	26721			Mickman Brothers Check #00013773 for Chr	DIAZ, KERRY M	0.00	192.00			
06 035 600 410 3400 610				MUSIC							
05/12/2025	CD	HS-01882 20250512	2	34608	accompanist fee	JOHNSON, DARIN	120.00	0.00			
05/12/2025	CD	HS-01952 6431	2	34604	plaques	FOUR SEASONS TROPHIES	57.00	0.00			
05/12/2025	CD	HS-01952 6431	2	34604	plaques	FOUR SEASONS TROPHIES	18.00	0.00			
05/12/2025	CD	HS-01952 6431	2	34604	plaque	FOUR SEASONS TROPHIES	22.00	0.00			
05/12/2025	CD	HS-01952 6431	2	34604	engraving	FOUR SEASONS TROPHIES	7.44	0.00			
05/12/2025	CD	HS-01942 20250512	2	34607	piano playing	JOHNSON, ERIK	250.00	0.00			
05/27/2025	CD	POELEM-03488 000001	2	34618	TAFFY FUNDRAISER	AJJ INCORPORATED	233.00	0.00			
06 760 735				MUSIC		*Current Activity				(515.44)	
						*Ending Balance:	707.44	192.00	0.00	13,049.84	
06 760 736				NATIONAL HONOR SOCIETY		*Previous Balance				544.07	
						*Ending Balance:	0.00	0.00	0.00	544.07	
06 760 738				ELEM STAFF BEVERAGE MACHINE		*Previous Balance				0.00	
						*Ending Balance:	0.00	0.00	0.00	0.00	
06 760 740				SCHOOL DISTRICT		*Previous Balance				(592.36)	

Activity Fund Balance Report - Detail - Exclude Encumbrances

05/2025 - 05/2025

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 06

Fund: 06 STUDENT ACTIVITY FUND

<u>Chart of Account Number</u>		<u>Chart of Account Description</u>				<u>Entity Name</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
<u>Entry Date</u>	<u>JR</u>	<u>Reference #</u>	<u>Check Acct</u>	<u>Check #</u>	<u>Description</u>					
						*Ending Balance:	0.00	0.00	0.00	(592.36)
06 760 741					ROBOTICS	*Previous Balance				4,375.16
						*Ending Balance:	0.00	0.00	0.00	4,375.16
06 760 742					STUDENT COUNCIL	*Previous Balance				6,067.48
06 760 742					STUDENT COUNCIL					
06 042 1721					STUDENT COUNCIL					
05/07/2025	CR	26730			Student Council - Pepsi Commission	GRIFFITHS, LACEY NICOLE	0.00	171.42		
06 760 742					STUDENT COUNCIL	*Current Activity				171.42
						*Ending Balance:	0.00	171.42	0.00	6,238.90
06 760 743					SUNSHINE ACCOUNT-ELEM	*Previous Balance				483.47
06 760 743					SUNSHINE ACCOUNT-ELEM					
06 043 600 410 3400 610					SUNSHINE ACCOUNT-ELEM					
05/28/2025	CD	ELEM-02624 20250528-0015	2	34640	supplies for staff	VISA	83.81	0.00		
06 760 743					SUNSHINE ACCOUNT-ELEM	*Current Activity				(83.81)
						*Ending Balance:	83.81	0.00	0.00	399.66
06 760 744					TRACK & FOOTBALL FIELD MAINTENANCE	*Previous Balance				110,738.15
						*Ending Balance:	0.00	0.00	0.00	110,738.15
06 760 745					TRACK UNIFORMS	*Previous Balance				2,072.78
						*Ending Balance:	0.00	0.00	0.00	2,072.78
06 760 746					AGRICULTURE	*Previous Balance				0.00
						*Ending Balance:	0.00	0.00	0.00	0.00
06 760 747					VOLLEYBALL UNIFORMS	*Previous Balance				458.01
						*Ending Balance:	0.00	0.00	0.00	458.01
06 760 748					BOYS WRESTLING UNIFORMS	*Previous Balance				29.00
						*Ending Balance:	0.00	0.00	0.00	29.00
06 760 749					HIGH SCHOOL MUSICAL	*Previous Balance				(397.95)
06 760 749					HIGH SCHOOL MUSICAL					
06 049 1721					HIGH SCHOOL MUSICAL					
05/21/2025	CR	26764			Musical Fundraiser	MINDT, SHERRI	0.00	1,082.00		
06 049 600 410 3400 610					HIGH SCHOOL MUSICAL					
05/28/2025	CD	HS-01895 20250528-0020	2	34641	costumes/props	VISA	719.90	0.00		
06 760 749					HIGH SCHOOL MUSICAL	*Current Activity				362.10

Activity Fund Balance Report - Detail - Exclude Encumbrances

05/2025 - 05/2025

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 06

Fund: 06 STUDENT ACTIVITY FUND

Chart of Account Number		Chart of Account Description				Entity Name	Expenses	Revenues	Balance Change	Balance
Entry Date	JR	Reference #	Check Acct	Check #	Description					
*Ending Balance:							719.90	1,082.00	0.00	(35.85)
06 760 754 PRESCHOOL						*Previous Balance				943.58
06 760 754 PRESCHOOL										
06 054 1721 PRESCHOOL										
05/07/2025	CR	26728			Box Tops Preschool Check	DIAZ, KERRY M	0.00	53.20		
06 760 754 PRESCHOOL						*Current Activity				53.20
*Ending Balance:							0.00	53.20	0.00	996.78
06 760 755 SUNSHINE FUND-HS						*Previous Balance				229.98
06 760 755 SUNSHINE FUND-HS										
06 055 1721 SUNSHINE FUND-HS										
05/05/2025	CR	26723			HS Sunshine Club Vending/Coke Machine	MURPHY, ANDREW	0.00	59.00		
06 055 600 410 3400 610 SUNSHINE FUND-HS										
05/12/2025	CD	POELEM-03463 20250512	2	34601	SUPPLIES 476664	COCA COLA	120.00	0.00		
05/12/2025	CD	POELEM-03463 20250512	2	34601	SUPPLIES 477653	COCA COLA	39.60	0.00		
05/12/2025	CD	POELEM-03463 20250512	2	34601	UNAPPLIED CREDIT	COCA COLA	(124.80)	0.00		
06 760 755 SUNSHINE FUND-HS						*Current Activity				24.20
*Ending Balance:							34.80	59.00	0.00	254.18
06 760 757 ELEMENTARY MUSIC						*Previous Balance				5,053.92
06 760 757 ELEMENTARY MUSIC										
06 057 1721 ELEMENTARY MUSIC										
05/14/2025	CR	26751			Cash from Jill Hager for Internal Elem M	HAGER, JILL	0.00	36.00		
06 760 757 ELEMENTARY MUSIC						*Current Activity				36.00
*Ending Balance:							0.00	36.00	0.00	5,089.92
06 760 758 JEANS FOR CHARITY						*Previous Balance				7,475.75
06 760 758 JEANS FOR CHARITY										
06 058 1721 JEANS FOR CHARITY										
05/23/2025	CR	26770			Jeans for Charity	GRIFFITHS, LACEY NICOLE	0.00	8.00		
06 760 758 JEANS FOR CHARITY						*Current Activity				8.00
*Ending Balance:							0.00	8.00	0.00	7,483.75
06 760 759 ELEMENTARY STUDENT COUNCIL						*Previous Balance				4,100.65
06 760 759 ELEMENTARY STUDENT COUNCIL										
06 059 1721 ELEMENTARY STUDENT COUNCIL										
05/21/2025	CR	26766			elementary student council collected by	TUHY, TESS M	0.00	361.94		

Activity Fund Balance Report - Detail - Exclude Encumbrances

05/2025 - 05/2025

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 06

Fund: 06 STUDENT ACTIVITY FUND

Chart of Account Number		Chart of Account Description					Entity Name	Expenses	Revenues	Balance Change	Balance
Entry Date	JR	Reference #	Check Acct	Check #	Description						
06 760 759					ELEMENTARY STUDENT COUNCIL	*Current Activity				361.94	
						*Ending Balance:	0.00	361.94	0.00	4,462.59	
06 760 760					S.A.D.D.	*Previous Balance				1,158.63	
						*Ending Balance:	0.00	0.00	0.00	1,158.63	
06 760 761					CROSS COUNTRY UNIFORMS	*Previous Balance				4,102.64	
						*Ending Balance:	0.00	0.00	0.00	4,102.64	
06 760 765					SCIENCE GRANT-ELEM	*Previous Balance				6.03	
						*Ending Balance:	0.00	0.00	0.00	6.03	
06 760 766					CHEERLEADER UNIFORMS FB	*Previous Balance				0.00	
						*Ending Balance:	0.00	0.00	0.00	0.00	
06 760 767					GIRLS BB MISC.	*Previous Balance				462.42	
06 760 767					GIRLS BB MISC.						
06 067 1721					GIRLS BB MISC.						
05/05/2025	CR	26722			GBB Misc - Skills Camp Registration	PRUITT, GREG ALAN	0.00	285.00			
06 760 767					GIRLS BB MISC.	*Current Activity				285.00	
						*Ending Balance:	0.00	285.00	0.00	747.42	
06 760 769					CLASS OF 2024	*Previous Balance				4,793.89	
						*Ending Balance:	0.00	0.00	0.00	4,793.89	
06 760 770					CLOSE UP	*Previous Balance				4,843.73	
06 760 770					CLOSE UP						
06 070 1721					CLOSE UP						
05/07/2025	CR	26727			Close Up - Vending Machine	MURPHY, ANDREW	0.00	293.00			
05/21/2025	CR	26765			Close-Up Vending Machine	MURPHY, ANDREW	0.00	173.00			
06 070 600 410 3400 610					Close Up						
05/12/2025	CD	POELEM-03463 20250512	2	34601	UNAPPLIED CREDIT	COCA COLA	(28.30)	0.00			
05/12/2025	CD	POELEM-03463 20250512	2	34601	SUPPLIES 476666	COCA COLA	150.00	0.00			
05/12/2025	CD	POELEM-03463 20250512	2	34601	SUPPLIES 477021	COCA COLA	60.00	0.00			
05/12/2025	CD	POELEM-03463 20250512	2	34601	SUPPLIES 477660	COCA COLA	105.00	0.00			
06 760 770					CLOSE UP	*Current Activity				179.30	
						*Ending Balance:	286.70	466.00	0.00	5,023.03	
06 760 771					CLASS OF 2025	*Previous Balance				9,698.36	
06 760 771					CLASS OF 2025						

Activity Fund Balance Report - Detail - Exclude Encumbrances

05/2025 - 05/2025

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 06

Fund: 06 STUDENT ACTIVITY FUND

<u>Chart of Account Number</u>		<u>Chart of Account Description</u>					<u>Entity Name</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
<u>Entry Date</u>	<u>JR</u>	<u>Reference #</u>	<u>Check Acct</u>	<u>Check #</u>	<u>Description</u>						
06 071 600 410 3400 610					CLASS OF 2025						
05/07/2025	CD	POELEM-03429 20250507	2	34583	YEARBOOKS FOR 36 SENIORS CLASS OF 2025 @	KILLDEER SCHOOL	1,476.00	0.00			
05/07/2025	CD	POELEM-03415 20250507	2	34579	REIMBURSEMENT FOR CAP & GOWN	JEPSON, NOAH	57.90	0.00			
05/07/2025	CD	POELEM-03404 20250507	2	34567	REIMBURSEMENT FOR CAP & GOWN	DOBITZ, CALVIN	57.90	0.00			
05/07/2025	CD	POELEM-03393 20250507	2	34555	REIMBURSEMENT FOR CAP & GOWN	BANG, COOPER	57.90	0.00			
05/07/2025	CD	POELEM-03413 20250507	2	34577	REIMBURSEMENT FOR CAP & GOWN	HARDERSEN, ABBY	57.90	0.00			
05/07/2025	CD	POELEM-03396 20250507	2	34558	REIMBURSEMENT FOR CAP & GOWN	BENSON, CAMERON	57.90	0.00			
05/07/2025	CD	POELEM-03423 20250507	2	34588	REIMBURSEMENT FOR CAP & GOWN	NORBY, TATE	57.90	0.00			
05/07/2025	CD	POELEM-03428 20250507	2	34593	REIMBURSEMENT FOR CAP & GOWN	THORMALEN, KATIE JO	57.90	0.00			
05/07/2025	CD	POELEM-03412 20250507	2	34576	REIMBURSEMENT FOR CAP & GOWN	HANSEN, KALE	57.90	0.00			
05/07/2025	CD	POELEM-03398 20250507	2	34560	REIMBURSEMENT FOR CAP & GOWN	BURIAN, SHAY	57.90	0.00			
05/07/2025	CD	POELEM-03426 20250507	2	34591	REIMBURSEMENT FOR CAP & GOWN	SCHLEPPENBACH, OWEN	57.90	0.00			
05/07/2025	CD	POELEM-03418 20250507	2	34582	REIMBURSEMENT FOR CAP & GOWN	KLYM, BRAYDEN	57.90	0.00			
05/07/2025	CD	POELEM-03401 20250507	2	34564	REIMBURSEMENT FOR CAP & GOWN AND REIMBUR	DAHLEN, JEKORI	98.90	0.00			
05/07/2025	CD	POELEM-03419 20250507	2	34584	REIMBURSEMENT FOR CAP & GOWN	KUCERA, LAINEY	57.90	0.00			
05/07/2025	CD	POELEM-03408 20250507	2	34571	REIMBURSEMENT FOR CAP & GOWN	FETTIG, GRAYSON	57.90	0.00			
05/07/2025	CD	POELEM-03425 20250507	2	34590	REIMBURSEMENT FOR CAP & GOWN	ROUNDY, WILLIAM	57.90	0.00			
05/07/2025	CD	POELEM-03391 20250507	2	34553	REIMBURSEMENT FOR CAP & GOWN	ALBRECHT, REESE	57.90	0.00			
05/07/2025	CD	POELEM-03392 20250507	2	34554	REIMBURSEMENT FOR CAP & GOWN	ARAGON-ROMERO, FYANA	57.90	0.00			
05/07/2025	CD	POELEM-03394 20250507	2	34556	REIMBURSEMENT FOR CAP & GOWN	BARCENA, RAFHAEL	57.90	0.00			
05/07/2025	CD	POELEM-03395 20250507	2	34557	REIMBURSEMENT FOR CAP & GOWN	BASELT, BROOKE	57.90	0.00			
05/07/2025	CD	POELEM-03397 20250507	2	34559	REIMBURSEMENT FOR CAP & GOWN	BOHNER, WYATT	57.90	0.00			
05/07/2025	CD	POELEM-03399 20250507	2	34562	REIMBURSEMENT FOR CAP & GOWN	COSSIO CASTILLO, BRISA	57.90	0.00			
05/07/2025	CD	POELEM-03400 20250507	2	34563	REIMBURSEMENT FOR CAP & GOWN	CROWS HEART, SEYMONE	57.90	0.00			
05/07/2025	CD	POELEM-03402 20250507	2	34565	REIMBURSEMENT FOR CAP & GOWN AND REIMBUR	DAHLEN, NEKORI	98.90	0.00			

Activity Fund Balance Report - Detail - Exclude Encumbrances

05/2025 - 05/2025

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 06

Fund: 06 STUDENT ACTIVITY FUND

<u>Chart of Account Number</u>		<u>Chart of Account Description</u>					<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
<u>Entry Date</u>	<u>JR</u>	<u>Reference #</u>	<u>Check Acct</u>	<u>Check #</u>	<u>Description</u>	<u>Entity Name</u>				
05/07/2025	CD	POELEM-03403 20250507	2	34566	REIMBURSEMENT FOR CAP & GOWN	DIAZ-CORRAL, SYDNEY	57.90	0.00		
05/07/2025	CD	POELEM-03405 20250507	2	34568	REIMBURSEMENT FOR CAP & GOWN	DOLECHEK, TARYN	57.90	0.00		
05/07/2025	CD	POELEM-03406 20250507	2	34569	REIMBURSEMENT FOR CAP & GOWN	DOLPHUS, EVAN	57.90	0.00		
05/07/2025	CD	POELEM-03407 20250507	2	34570	REIMBURSEMENT FOR CAP & GOWN	DUNFORD, ASPEN	57.90	0.00		
05/07/2025	CD	POELEM-03409 20250507	2	34573	REIMBURSEMENT FOR CAP & GOWN	FRANCO, JOAQUIN	57.90	0.00		
05/07/2025	CD	POELEM-03410 20250507	2	34574	REIMBURSEMENT FOR CAP & GOWN	GARCIA, JOSIAH	57.90	0.00		
05/07/2025	CD	POELEM-03411 20250507	2	34575	REIMBURSEMENT FOR CAP & GOWN	GLORIA, IAN	57.90	0.00		
05/07/2025	CD	POELEM-03414 20250507	2	34578	REIMBURSEMENT FOR CAP & GOWN	HILL, KATERI	57.90	0.00		
05/07/2025	CD	POELEM-03416 20250507	2	34580	REIMBURSEMENT FOR CAP & GOWN	JOHNSON, KATY	57.90	0.00		
05/07/2025	CD	POELEM-03417 20250507	2	34581	REIMBURSEMENT FOR CAP & GOWN	KLUVER, RIELEY	57.90	0.00		
05/07/2025	CD	POELEM-03420 20250507	2	34585	REIMBURSEMENT FOR CAP & GOWN	LETTERMAN, JADE	57.90	0.00		
05/07/2025	CD	POELEM-03421 20250507	2	34586	REIMBURSEMENT FOR CAP & GOWN	MCFADDEN, ELLA	57.90	0.00		
05/07/2025	CD	POELEM-03422 20250507	2	34587	REIMBURSEMENT FOR CAP & GOWN	MINDT, DANICA	57.90	0.00		
05/07/2025	CD	POELEM-03424 20250507	2	34589	REIMBURSEMENT FOR CAP & GOWN	RAMOS, ELIJAH	57.90	0.00		
05/07/2025	CD	POELEM-03427 20250507	2	34592	REIMBURSEMENT FOR CAP & GOWN	SIMMONS, ADALI	57.90	0.00		
05/08/2025	CD	POELEM-03430 20250508	2	34594	CORRECTION ON 36 YEARBOOKS FOR SENIORS C	KILLDEER SCHOOL	1,379.52	0.00		
05/08/2025	CD	POELEM-03429 20250507 Void Check	2	34583	YEARBOOKS FOR 36 SENIORS CLASS OF 2025 @	KILLDEER SCHOOL	(1,476.00)	0.00		
05/12/2025	CD	POELEM-03469 20250512	2	34612	PIZZA AND POP CLASS OF 2026	WESTERN CHOICE COOPERATIVE	217.26	0.00		
05/12/2025	CD	HS-01935 1340698	2	34597	Work Keys	ACT	270.00	0.00		
05/27/2025	CD	HS-01985 6517	2	34626	Valedictorian and Salutatorian Awards fo	FOUR SEASONS TROPHIES	138.45	0.00		
05/27/2025	CD	HS-01974 36923094	2	34631	Class of 2025 Diplomas and Covers	JOSTEN'S	604.45	0.00		
05/27/2025	CD	HS-01919 1NNH-3XGM-93YX	2	34619	10 piece 2025 Graduation Tassels (Gold)	AMAZON CAPITAL SERVICES	56.94	0.00		
05/27/2025	CD	ELEM-02738 1W6T-NR XR-NXGJ	2	34619	STERILITE LAUNDRY BASKETS - 24PK	AMAZON CAPITAL SERVICES	215.98	0.00		
06 760 771				CLASS OF 2025		*Current Activity			(5,164.80)	

Activity Fund Balance Report - Detail - Exclude Encumbrances

05/2025 - 05/2025

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 06

Fund: 06 STUDENT ACTIVITY FUND

Chart of Account Number		Chart of Account Description				Entity Name	Expenses	Revenues	Balance Change	Balance
Entry Date	JR	Reference #	Check Acct	Check #	Description					
*Ending Balance:							5,164.80	0.00	0.00	4,533.56
06 760 772 VOLLEYBALL MISC.						*Previous Balance				8,436.58
06 760 772 VOLLEYBALL MISC.										
06 072 1721 VOLLEYBALL MISC.										
05/07/2025	CR	26725			Elem VB Bake Sale	TIBOR, DESIRAE ANN	0.00	340.00		
05/07/2025	CR	26726			VB Misc - Track Concessions	TIBOR, DESIRAE ANN	0.00	716.00		
05/09/2025	CR	26732			VB Misc - Track Concessions	TIBOR, DESIRAE ANN	0.00	1,685.50		
05/21/2025	CR	26768			VB Misc - Midnight Madness Camp	TIBOR, DESIRAE ANN	0.00	320.00		
06 072 600 410 3400 610 VOLLEYBALL MISC.										
05/12/2025	CD	HS-01913 1356	2	34598	Coaching Shirts	ASPEN CHIC DESIGNS LLC	630.00	0.00		
05/22/2025	CD	HS-01984 20250522	2	34615	Midnight Madness	BEULAH HIGH SCHOOL	380.00	0.00		
05/22/2025	CD	HS-01983 20250522	2	34616	Individual Skills Camp	BLACK HILLS STATE UNIVERSITY VOLLEYBALL CAMP	1,485.00	0.00		
05/22/2025	CD	HS-01983 20250522	2	34616	Team Camp	BLACK HILLS STATE UNIVERSITY VOLLEYBALL CAMP	400.00	0.00		
05/28/2025	CD	HS-01914 20250528-0027	2	34641	Concession Supplies	VISA	336.38	0.00		
06 760 772 VOLLEYBALL MISC.						*Current Activity				(169.88)
*Ending Balance:							3,231.38	3,061.50	0.00	8,266.70
06 760 773 STEAM-ELEM.						*Previous Balance				9,662.74
06 760 773 STEAM-ELEM.										
06 073 600 410 3400 610 STEAM-ELEM.										
05/28/2025	CD	ELEM-02683 20250528-0011	2	34640	QuiverVision	VISA	99.99	0.00		
05/28/2025	CD	ELEM-02621 20250528-0014	2	34640	Steam Night Resources	VISA	134.51	0.00		
06 760 773 STEAM-ELEM.						*Current Activity				(234.50)
*Ending Balance:							234.50	0.00	0.00	9,428.24
06 760 774 STAFF WELLNESS						*Previous Balance				0.00
*Ending Balance:							0.00	0.00	0.00	0.00
06 760 775 ALLAN & KAYE DOLEZAL SCHOLARSHIP FUND						*Previous Balance				1,000.00
*Ending Balance:							0.00	0.00	0.00	1,000.00
06 760 776 FOOTBALL MISC.						*Previous Balance				4,574.98
06 760 776 FOOTBALL MISC.										
06 076 1721 FOOTBALL MISC.										
05/02/2025	CR	26718			Football Donation from AH Inc. - Ck# 033	COOK, ANDREW	0.00	6,000.00		

Activity Fund Balance Report - Detail - Exclude Encumbrances

05/2025 - 05/2025

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 06

Fund: 06 STUDENT ACTIVITY FUND

<u>Chart of Account Number</u>			<u>Chart of Account Description</u>			<u>Entity Name</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
<u>Entry Date</u>	<u>JR</u>	<u>Reference #</u>	<u>Check Acct</u>	<u>Check #</u>	<u>Description</u>					
05/16/2025	CR	26755			Donation from AH Inc. to the Football Hi	COOK, ANDREW	0.00	7,840.00		
06 076 600 410 3400 610					FOOTBALL MISC.					
05/21/2025	CD	ELEM-02752 20250521	2	34614	Football Camp	VALLEY CITY STATE'S LOS CAMP	1,925.00	0.00		
05/27/2025	CD	ELEM-02714 929729875	2	34622	Thursday Gear	BSN SPORTS	2,295.00	0.00		
06 760 776					FOOTBALL MISC.	*Current Activity				9,620.00
						*Ending Balance:	4,220.00	13,840.00	0.00	14,194.98
06 760 777					BOYS GOLF MISC.	*Previous Balance				742.61
						*Ending Balance:	0.00	0.00	0.00	742.61
06 760 778					HS GYMNASIUM SPONSORSHIP	*Previous Balance				3,923.74
						*Ending Balance:	0.00	0.00	0.00	3,923.74
06 760 779					TRACK MISC.	*Previous Balance				3,487.28
06 760 779					TRACK MISC.					
06 079 1721					TRACK MISC.					
05/09/2025	CR	26733			Track Misc - Hat Day	MURPHY, ANDREW	0.00	17.00		
05/21/2025	CR	26763			City of Killdeer for State Track Check #	DIAZ, KERRY M	0.00	1,000.00		
06 079 600 410 3400 610					TRACK MISC.					
05/28/2025	CD	HS-01900 20250528-0030	2	34641	Girls starter deal	VISA	228.00	0.00		
05/28/2025	CD	HS-01900 20250528-0030	2	34641	Boys Starter deal	VISA	261.00	0.00		
05/28/2025	CD	HS-01900 20250528-0030	2	34641	shipping	VISA	91.22	0.00		
06 760 779					TRACK MISC.	*Current Activity				436.78
						*Ending Balance:	580.22	1,017.00	0.00	3,924.06
06 760 781					BOYS GOLF UNIFORM	*Previous Balance				824.00
06 760 781					BOYS GOLF UNIFORM					
06 081 600 410 3400 610					BOYS GOLF UNIFORM					
05/27/2025	CD	ELEM-02746 151600	2	34633	6 Polos	LOGO MAGIC	252.00	0.00		
06 760 781					BOYS GOLF UNIFORM	*Current Activity				(252.00)
						*Ending Balance:	252.00	0.00	0.00	572.00
06 760 782					BOYS BB MISC.	*Previous Balance				9,186.40
06 760 782					BOYS BB MISC.					
06 082 600 410 3400 610					BOYS BB MISC.					
05/07/2025	CD	HS-01941 20250507	2	34572	bb camps	FHS-BULLDOG BOOSTER CLUB	400.00	0.00		

Activity Fund Balance Report - Detail - Exclude Encumbrances

05/2025 - 05/2025

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 06

Fund: 06 STUDENT ACTIVITY FUND

<u>Chart of Account Number</u>		<u>Chart of Account Description</u>				<u>Entity Name</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
<u>Entry Date</u>	<u>JR</u>	<u>Reference #</u>	<u>Check Acct</u>	<u>Check #</u>	<u>Description</u>					
05/07/2025	CD	HS-01917 20250507	2	34561	bb camp	CAPITAL CITY BASKETBALL	550.00	0.00		
05/12/2025	CD	HS-01921 1370	2	34598	jackets	ASPEN CHIC DESIGNS LLC	1,082.50	0.00		
05/12/2025	CD	POELEM-03454 1365	2	34598	STATE BASKETBALL HATS PER CITY OF KILLDE	ASPEN CHIC DESIGNS LLC	1,000.00	0.00		
05/22/2025	CD	HS-01982 20250522	2	34617	Camp Fee	PACK SUMMER BASKETBALL	300.00	0.00		
05/28/2025	CD	HS-01892 20250528-0029	2	34641	Camp fee	VISA	725.00	0.00		
06 760 782					BOYS BB MISC.	*Current Activity				(4,057.50)
						*Ending Balance:	<u>4,057.50</u>	<u>0.00</u>	<u>0.00</u>	<u>5,128.90</u>
06 760 783					BOYS WRESTLING MISC.	*Previous Balance				9,700.06
06 760 783					BOYS WRESTLING MISC.					
06 083 600 410 3400 610					BOYS WRESTLING MISC.					
05/12/2025	CD	POELEM-03476 20250512	2	34605	Maria Guerra- Worked 4 tournaments hasnt	GUERRA, MARIA Y	400.00	0.00		
05/12/2025	CD	HS-01780 20250512	2	34609	3 cases rope suasage	KILLDEER SCHOOL	79.70	0.00		
05/12/2025	CD	HS-01780 20250512	2	34609	2 cases sausage links	KILLDEER SCHOOL	113.01	0.00		
05/12/2025	CD	HS-01780 20250512	2	34609	2 cases of Chocolate milk	KILLDEER SCHOOL	57.78	0.00		
05/12/2025	CD	HS-01780 20250512	2	34609	2 cases white milk	KILLDEER SCHOOL	53.52	0.00		
06 760 783					BOYS WRESTLING MISC.	*Current Activity				(704.01)
						*Ending Balance:	<u>704.01</u>	<u>0.00</u>	<u>0.00</u>	<u>8,996.05</u>
06 760 784					SPEECH	*Previous Balance				1,519.05
						*Ending Balance:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,519.05</u>
06 760 785					ELEM GUIDANCE MISC	*Previous Balance				6,568.47
06 760 785					ELEM GUIDANCE MISC					
06 085 600 410 3400 610					ELEM GUIDANCE MISC					
05/28/2025	CD	ELEM-02646 20250528-0009	2	34640	leggings and underwear	VISA	110.76	0.00		
06 760 785					ELEM GUIDANCE MISC	*Current Activity				(110.76)
						*Ending Balance:	<u>110.76</u>	<u>0.00</u>	<u>0.00</u>	<u>6,457.71</u>
06 760 786					ART SUPPLIES	*Previous Balance				1,552.91
						*Ending Balance:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,552.91</u>
06 760 788					RALPH AND BERNIECE THOMAS SCHOLARSHIP	*Previous Balance				1,200.00
						*Ending Balance:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,200.00</u>

Activity Fund Balance Report - Detail - Exclude Encumbrances

05/2025 - 05/2025

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 06

Fund: 06 STUDENT ACTIVITY FUND

<u>Chart of Account Number</u>				<u>Chart of Account Description</u>			<u>Entity Name</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
<u>Entry Date</u>	<u>JR</u>	<u>Reference #</u>	<u>Check Acct</u>	<u>Check #</u>	<u>Description</u>						
06 760 789					HOSA	*Previous Balance				15,621.43	
06 760 789					HOSA						
06 089 1721					HOSA						
05/06/2025	CR	26724			HOSA	UND	0.00	500.00			
06 089 600 410 3400 610					HOSA						
05/12/2025	CD	HS-01925 9967750	2	34611	ILC Registration	NORTH DAKOTA HOSA	1,125.00	0.00			
06 760 789					HOSA	*Current Activity				(625.00)	
						*Ending Balance:	1,125.00	500.00	0.00	14,996.43	
06 760 791					KIDS ON THE RUN	*Previous Balance				541.86	
						*Ending Balance:	0.00	0.00	0.00	541.86	
06 760 792					DR SEUSS READING GROUP	*Previous Balance				303.00	
						*Ending Balance:	0.00	0.00	0.00	303.00	
06 760 793					IMAGINATION LIBRARY	*Previous Balance				3,148.48	
						*Ending Balance:	0.00	0.00	0.00	3,148.48	
06 760 794					COLLEGE & CAREER WEEK SCHOLARHIPS	*Previous Balance				1,113.00	
						*Ending Balance:	0.00	0.00	0.00	1,113.00	
06 760 795					KATHERINE KLEEMANN EDUCATION SCHOLARSHIP	*Previous Balance				2,100.00	
						*Ending Balance:	0.00	0.00	0.00	2,100.00	
06 760 796					FEREBEE SCHOLARSHIP	*Previous Balance				850.00	
						*Ending Balance:	0.00	0.00	0.00	850.00	
06 760 798					MINION MENTORING SCHOLARSHIP	*Previous Balance				344.12	
						*Ending Balance:	0.00	0.00	0.00	344.12	
Fund Total: 06								45,382.24	44,605.27	0.00	356,034.08

D. Administrator Reports

June Board Report: Activities

KPS:

Spring Sports wrapped up with state track and regional golf.

*Both Track and Golf had good showings.

* Track set multiple school records this year and both placed 2nd in region.

Summer Skills and Strength Programs begin June 2nd.

- HS Coaches are doing a good job of providing kids with opportunities to improve in the summer.
- We still need more buy in by student athletes in these programs. The benefits of off-season work are what drives success in programs. Our upper classmen have driven these programs for last 2-3 years and continue to do so this year. Junior High numbers are good.

Schedules for grades 4-12 are 95 percent done.

- Looking at moving back JH GBB by 1 week which would move 2 games.

Coaching updates

- Offered head girls wrestling coach and jh boys coach last week
 - Caleb Nielsen – Girls Coach
 - Sam Adams- Boys JH Coach
- We have 1 person interested in Elementary Girls Basketball. Other than that we have 0 interest in any other coaching positions we have as of right now.

NDHSAA:

- Fan Ejection Policy will be examined by the NDHSAA Board
 - 2 weeks all activities is the direction the board is leaning for first offense.
 - Year suspension for second offense.
- Track and Golf Task Forces meeting to improve qualification standards
- Member schools conducted a survey on about 8 issues within activities in ND.
 - Results will be public after June 11 NDHSAA Board Meeting.

We will begin recruiting workers for home events in July. I have also cut some home JH and Elem events out of our schedules as we can't find workers.

KHS June Board Report2025

Open Teaching Positions

Good News, we have filled 3 positions for the 25-26 school year and have applicants for the remaining positions open. Emmy Dockter will be filling the JH Science position as a long-term substitute. Emmy is currently attending Western Governors University and is pursuing a degree in Elementary Education. Jaylynn Hicks will return in the High School Science role and will be a licensed educator this year, utilizing the Alternative Access License offered by ESPB. Kayla Brew will be the new Business Education teacher, she will also utilize an Alternative Access License while she completes the American Board Process. We have two positions yet to fill, that is Phy. Ed and Social Studies/JH Study Hall. We have certified applicants for both positions and they will be interviewed June 11 and 12. I have interviewed 3 other candidates for positions who all went a different path, and the biggest hurdle has been housing.

KHS Academies and Pathways

In an effort to enhance education and take a more personalized approach to student learning, we have begun the process of creating academies and pathways for our students. This process was developed by the National Career Academy Coalition (NCAC). The idea of this implementation was sparked through research of West Fargo Public Schools. Starting in the 8th grade, students will explore their interests and skills through surveys provided by the state on ruready.nd.gov. Based on the results of these surveys, students will align their skills and interests with an academy and pathway. Once this has been chosen, students will get a guide that will provide them with options for electives that align with the pathway and their interests/skills. The goal of the academies and pathways is to provide students with a more personalized approach to learning and to engage them in learning that aligns with their skills, interests, and post-secondary goals. We understand that students may change their mind or find that an academy does not fit them, they can change their pathway up to the start of their junior year. David Leier and Holly Schmidt did a large body of work in creating academies and pathways based on student interest, previous survey results, high demand careers, and aligning them with what our staff can teach and what other classes we have access through the variety of Career and Tech Centers available. We are in the start of this process, but have made great strides.

Academies and Pathways Link

[Program of Study Rolling Plan Layout.xlsx](#)

Academies Course Catalog

[Academies Course Catalog.xlsx](#)

Academies/Pathways Layout Plan



National Career Academy Coalition

CAREER LIFE



NCAC ACADEMY DESIGN CONTINUUM

Suggested Enhancements:
Career Academy Leaders Collaborative,
Academy Review,
Conference, Customized Tours, Insight Onsites,
Regional Workshops

● Y1 ACTION PLANNING

- Components of Action Planning:
Assemble a team:
School Leadership, Teachers, Community, Students, and Business Partners
- Conduct an audit of your school cross-walked with the high-skill, high-wage occupations
- Develop a Graduate Profile with key performance indicators
- Develop a College and Career Continuum that serves 100% of students
- Result: Three-Year Action Plan in a SMART format**

● Y1 READINESS PLANNING

- Master Scheduling (First Semester)
- Business Engagement Structure (Second Semester)
- Leadership Development—from Team Leads to Principals (Second Semester)
- Program of Study Development (First Semester)
- Freshman College and Career Planning Design (First & Second Semester)
- Curriculum Design for new pathways (Second Semester)
- Academy Mission, Vision and Goals Development (First Semester)
- Communication Strategy & Brand Promise (First Semester)
- Data Dashboard Development (Second Semester)

● Y2 PREPARATION & IMPLEMENTATION

- High Performance Teams Training (First Semester)
- Project Based Learning Training (First Semester)
- Teaching on the Block Training (if using a block schedule) (First Semester)
- Selection of Industry-Valued Certifications and Teacher Training (Second Semester)
- School Counselor Training (First Semester)
- Student Ambassador Training (Second Semester)
- Branding and Marketing (First Semester)

● Y3 IMPLEMENTATION

- Project Based Learning Training (First Semester)
- Senior Capstone Design (First Semester)
- Student Ambassador Training (First Semester)
- Data Analysis for Continuous Improvement (First Semester)
- Teacher Externships (Second Semester)

June 2025 Board Report

As of today we have 347 students enrolled in Pre-K through 6. For reference, at this time last year we had 336 students enrolled, so that is positive news.

We are fully staffed at this point in time.

K-3 teachers have been provided with the information to complete their Science of Reading training through the free, North Dakota, online course.

Summer school and Camp Invention are going well at the High School. Camp Invention has turned into a 'can't miss' summer activity for many of our elementary students. Thank you to the high school staff for being so welcoming and understanding as our little people have taken over their building this summer.

The academic year has been rolled over in PowerSchool already, so we are ahead of the game in that respect compared to years past as well.

Superintendent June Board Report

Elementary Renovation – The second Owner/Architect/Contractor Meeting was on Wednesday, June 4th.

Noteworthy items:

- The high Voltage Electric line was closer to the surface than expected. It runs along the retaining wall on the east side of the building where the ramp will be. There was discussion about excavation to build the ramp and added complexity.
- Isolation valves don't exist and have been recommended to be installed. Example: If there is a need to shut off water in a bathroom, the entire building would be shut off.
- To save or not save? The question is to demo functional built in desks or save them. To do the asbestos abandonment, some casework needs to come out because it covers the floor where the asbestos is. The labor to take it out and put it back in after the flooring is installed may cost more than a new desk and storage.
- Some asbestos was missed in the initial walk-through and will need to take place. It is not much, but it will add time and money.
- Mike Barsness from KA gives a general thumbs up on progress.

Nurses' Area

The plans have been completed, and the new infirmary will be across the hall from where it currently is located. Kylee Thormahlen has been invited to provide input in the layout. The accounts payable and payroll offices will move into the space previously occupied by the nurse. Cole County will come in to relocate their web-based medical services.

Graduation Ceremony

We took notes for next year's ceremony. At the top of the list is to get the sound corrected. Mr. Wilz and I talked about **not** having the choir sing and having all the music for the ceremony queued up on the computer connected directly to the sound system. The sound system is amazing, but the mics are not picking up voices to transmit to the audience through the audio system. It is also a big ask to get members of the high school choir on a sunny spring afternoon on a Sunday, especially after school is out.

We talked about moving the stage farther west and making sure the north side bleachers are out for our overflow folks.

Breakdown of Graduation Stage

Mr. Wilz, Mr. Cook, Mr. Murphy, Mr. Eric Johnson and Mr. Leier were on hand to break down the graduation stage and get the floor ready for basketball camp. The breakdown did not take long. Big shout out of appreciation for these gentlemen.

Buildings and Grounds/Custodial Meeting

There have been some necessary adjustments due to Nick Dukart's departure. The absence of his leadership created the need to schedule a meeting to alleviate tension in the ranks. The meeting was held after Memorial Day to clear the air and establish ground rules for time off and work assignments. There was some shuffling of assignments, and it is understood that everyone needs a break and vacation, but it was emphasized that not all members of the team can leave and put all the work on one or two people. The crew now seems to have settled into a productive routine.

TransFinder

The dissolution of the Halliday School District and the subsequent acquisition of its area has caused the Killdeer School District to be the 4th largest school district by land mass in the state of North Dakota. This fact precipitated the investigation of finding a better way of creating bus routes. Janell Jepsen spends a significant portion of July preparing bus routes and sending notifications to parents. For years the front desk personnel have attempted to create a variety of solutions from Google maps and other ideas to make this task less arduous. TransFinder is technology that upon physical addresses being loaded, bus stops established, and syncing with the Dunn County 911 map, the application creates the most efficient and viable bus route substantially reducing the summertime workload. Additionally, and most importantly, we will increase communication between parents, bus drivers and the school.

There will be real-time connection with the parents and the location of the bus. The school will have access to GPS locations of all of the buses in real time. For the bus drivers there will be mounted navigation screens like most new cars now have. Parents and bus drivers will be able to communicate if their students are riding or not through the system. The system updates in real-time and when parents move or a bus stop is changed. Substitute bus drivers will be able to drive a route they have never driven before and immediately know where the first stop is. They will be able to get in the bus and be able to drive directly to that stop with directions from the screen. The system will also assist activity bus drivers to their destination along with the features of parents and the school knowing the location of the bus.

The added annual cost will be approximately \$1000 per bus/route over the course of the school year.

5. Unfinished Business

- A. Consider Policy KAAA Visitors In Schools 2nd Reading

CURRENT KPS

KAAA - VISITORS IN THE SCHOOLS

Definitions

This policy defines the following:

- *School property* is defined in NDCC 15.1-19-10(6)(b) as all land within the perimeter of the school site and all school buildings, structures, facilities, and school vehicles, whether owned or leased by a school district, and the site of any school-sponsored event or activity.

Visitor Expectations

The Board encourages parents and community members to visit district schools to become better informed about day-to-day operations and observe the educational process. Because schools are places of work and learning, visitors shall observe the following requirements when visiting district schools, which are created to ensure the educational environment is not disrupted:

1. Visitors shall comply with applicable state law and district policy/regulations while on school property. No person shall enter school property for unlawful purposes or for purposes unauthorized by the Board. The District shall enforce state law on willful disruption of schools. The Superintendent shall make a reasonable effort to keep the public informed about district policies pertaining to visitors such as, but not limited to: drug, alcohol, and tobacco use; sexual offenders; patron grievances; and other policies designed to maintain order;
2. Visitors are prohibited from engaging in disruptive conduct that is interfering or interrupting the orderly operation/management of the District, or that is insulting, harassing, or threatening toward district personnel. Visitors who engage in such conduct will immediately be asked to leave school property;
3. Solicitors are not permitted on school property except when authorized in accordance with state law and/or applicable district policy;
4. Visitors shall be prohibited from videotaping and/or otherwise electronically recording district students and staff. This policy does not apply to visitors electronically recording school-sponsored events not governed by copyright laws and non-school-sponsored activities and events held on school property. The Board may also create an exception to this policy for members of the press; and
5. Public visits to classrooms shall not be for the purpose of evaluating teachers, teaching methods, or curriculum. Visitors who wish to observe a classroom shall schedule their visits in advance according to administrative regulations. Visitors shall agree to follow this policy and any administrative regulations governing classroom observation prior to receiving classroom observation privileges.

Policy Violations

Individuals who violate any portion of this policy or applicable administrative regulations shall receive a warning that they are in violation of a district policy/regulation and may be asked by the Superintendent, building principal, or designee to leave school property.

RECOMMENDED

The Superintendent, building principal, or designee shall ask visitors who repeatedly violate district policy/regulations or willfully disrupt school operations to leave school property. If an individual refuses to leave when asked, school administration shall seek the assistance of law enforcement to remove the individual from school property. The Board reserves the right to limit or restrict an individual's ability to access school property if their conduct is in violation of this policy.

The Superintendent may periodically request a summary as to number and frequency of parent and citizen visits, which in turn will be reported to the Board.

Complementary Documents

- ABBA, North Dakota's Comprehensive Model School Policy for Tobacco Use
- ACCA, Sexual Offenders on School Property
- ACCA-BR, Criteria for Granting Parent Offenders Privileges to Enter School
- DEAA, Drug and Alcohol Free Workplace
- FFA, Student Alcohol and Other Drug Use/Abuse
- HCBB, Sales Calls and Demonstrations
- KAAA-AR, Visitors in Schools Regulations
- KACB, Complaints about Personnel
- KBA, Relations with the News Media

End of Killdeer School District #16 Policy KAAA.....Amended: 06/10/20

RECOMMENDED

KAAA - VISITORS IN THE SCHOOLS

Definitions

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6. Visitors must enter through the main entrance and check-in at the front office in accordance with the established protocol as established by the building principal and/or superintendent.

RECOMMENDED

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End of Killdeer School District #16 Policy KAAAAdopted: 06/11/25

RECOMMENDED

KAAA - VISITORS IN THE SCHOOLS

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- KAAA-AR, Visitors in Schools Regulations
- KACB, Complaints about Personnel
- KBA, Relations with the News Media

End of Killdeer School District #16 Policy KAAA.....Amended: 06/11/25

B. Consider DDC Unpaid Leave 2nd Reading

RECOMMENDED

**DDC - UNPAID LEAVE
RECOMMENDED**

DDC - UNPAID LEAVE

No ~~leaveleaves~~ shall be granted ~~other than leave required under the law or for certified and ancillary (noncertified) staff other than those~~ specified in board policy, regulation, or the negotiated agreement without specific approval of the Board. ~~and/or Superintendent.~~ Such approval shall be at the sole discretion of the Board. ~~Employees on leave for any purpose remain subject to the school district's policies and regulations and/or the terms of the negotiated agreement when applicable.~~

~~[An employee granted unpaid leave shall not be entitled to receive any salary or fringe benefits during this leave period.] [During granted unpaid leave, when required under the law or in compliance with the terms of an applicable group health plan, the school district shall maintain the employee's coverage under any group health plan on the same basis as coverage would have been provided if the employee had been continuously employed during the entire leave period. The eligibility requirements of the applicable plan apply at all times. The employee may be required to pay any applicable premium to maintain coverage. The employee may choose not to retain group health insurance during leave.]~~

~~Complementing NDSBA Templates (may contain items not adopted by the Board) and/or Superintendent, and the Board and/or Superintendent may establish conditions associated with granting the unpaid leave so long as such conditions do not violate district policy, the negotiated agreement, or law.~~

Complementary Documents

- DKA, Reduction-in-Force Policy
- ~~DDAA, Family and Medical Leave Act~~

End of ~~[Name of Killdeer School District]~~ **#16** Policy
DDC ~~.....~~ **Adopted:**

~~[12/24]~~

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~~Policy Services members should refrain from sending any NDSBA policy templates outside their District. Districts with policy template requests or questions should contact our office at 1-800-932-8791.~~ **Amended: 12/19/16**

DDC - UNPAID LEAVE

No leaves shall be granted for certified and ancillary (noncertified) staff other than those specified in board policy, regulation, or the negotiated agreement without specific approval of the Board and or Superintendent. Such approval shall be at the sole discretion of the Board and/or Superintendent, and the Board and/or Superintendent may establish conditions associated with granting the unpaid leave so long as such conditions do not violate district policy, the negotiated agreement, or law.

Complementing NDSBA Templates (may contain items not adopted by the Board)

- DKA, Reduction-in-Force Policy

End of Killdeer School District #16 Policy DDC Adopted:06/11/2025

DDC - UNPAID LEAVE

No leaves shall be granted for certified and ancillary (noncertified) staff other than those specified in board policy, regulation, or the negotiated agreement without specific approval of the Board and or Superintendent. Such approval shall be at the sole discretion of the Board and/or Superintendent, and the Board and/or Superintendent may establish conditions associated with granting the unpaid leave so long as such conditions do not violate district policy, the negotiated agreement, or law.

Complementing NDSBA Templates (may contain items not adopted by the Board)

- DKA, Reduction-in-Force Policy

End of Killdeer School District #16 Policy DDC Adopted:06/11/2025

C. Consider HBAA - Federal Fiscal Compliance 2nd Reading

REQUIRED

HBAA - FEDERAL FISCAL COMPLIANCE REQUIRED

HBAA - FEDERAL FISCAL COMPLIANCE

The ~~[District Name]~~ Killdeer Public School District will appoint one individual ~~annually~~ to serve as the authorized representative for the Title I ~~and related federal Title programs~~ program in accordance with state ~~and federal~~ Title I requirements. ~~— This individual shall have the responsibility for ensuring Title program compliance, shall will~~ have official signature authority over the Title I program and the ~~District's~~ district's Title I funds, ~~shall will~~ serve as the ~~District's~~ district's main contact for the State Title I office/~~ND Department of Public Instruction~~, unless the ~~District~~ district specifies otherwise, and ~~shall will~~ receive Title I updates and mailings.

The ~~[District Name]~~ Killdeer Public School Board approves the authorization of the ~~[Superintendent]~~ [principal] [Title I Coordinator] as the authorized representative for the following federal ~~Title~~ programs: Title I, Title II Part A, Title ~~III~~, ~~Title IV~~ Part A, RLISREAP funds^[1], School Food Service, Comprehensive School Reform, Reading First, and Federal Vocation Program.

NOTE: Districts that receive additional federal funds, such as formula or competitive grants, must also assign an authorized representative for those programs and grants.^[2]

~~Annually, the Board shall~~ Annually, the Board will review and approve the consolidated application for Title I, Title II Part A, Title ~~III~~, ~~Title IV~~ Part A, and RLISREAP funds. ~~— Upon approval, the Board shall will~~ grant permission to the authorized representative to submit the application. ~~— The Board shall will~~ also review and approve all competitive grant applications prior to their submission.

~~All purchases made on behalf of the District using federal funds shall conform to applicable state and federal laws and the District's purchasing policy (HCAA). When District policies and procedures are more restrictive than state or federal laws, Districts policies must be followed.~~

~~The District's designated Title I representative shall ensure requested Title expenditures are within compliance with state and federal laws and the District's policies. The Business Manager shall track all federal~~ The Business Manager will track all Title expenditures and assure that the District follows all budgetary requirements under ~~the specific program and all purchases adhere to District policy~~ Title programs.

The Business Manager shall ensure that the budgetary requirements have been appropriately documented, submit all ~~federal~~ Title program reports to the ~~ND Department of Public Instruction~~ State Title office, as required, and ensure that the ~~District's federal~~ district's Title programs comply with the federal Maintenance of Effort regulation.

The Business Manager ~~shall will~~ also ensure that all other federal funds, such as those received through grants, are expended as intended in the grant application or budget revision and will verify that the budgetary information for these federally funded programs matches the budgetary information on file with the state.

The Business Manager ~~shall will~~ track all items purchased with ~~federal~~ Title funds. ~~— These items will be labeled as purchased with these specific federal program~~ Title funds. ~~— The District shall will~~ maintain a formal equipment inventory description list ~~of equipment~~ for all items purchased with Title funds that are valued at \$750 or more and all computers purchased with ~~federal~~ these funds.

All employees paid with federal funds ~~shall will~~ document the time and effort they expend towards federal programs in accordance with federal law.

Record Retention

~~The District shall retain federal financial and program records to show compliance with program requirements. Records and source documents for financial data must be kept for a period of [# - The minimum federal requirement is three~~

REQUIRED

~~years. Make sure whatever time period is chosen is reflected in the Districts retention schedule], the starting date of which begins on the day the final report is submitted (exception is litigation or audit findings and records held in resolution). Acceptable forms of source documentation include, but are not limited to, cancelled checks, paid billings or invoices, time and attendance records (for payroll), and contracts/leases.~~

~~Complementing NDSBA Templates (may contain items not adopted by the Board)~~

- ~~• ABCD, Record Retention~~
- ~~• ABCD-E, Record Retention Schedule~~
- ~~• HBAA-AR1, Federal Fund Expenditures & Inventory Requirements~~
- ~~• HBAA-AR2, District Personnel Time and Effort~~
- ~~• HBAA-E, District Personnel Time and Effort Form~~
- ~~• HCAA, Purchasing~~

~~End of [Name of District] Policy HBAA.....Adopted:~~

~~[09/24]~~

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~~Policy Services members should refrain from sending any NDSBA policy templates outside their District. Districts with policy template requests or questions should contact our office at 1-800-932-8791.~~



~~[1] Rural and Low Income School grant program, AKA, Rural Education Achievement Program (REAP) - <https://www2.ed.gov/programs/reaprlisp/index.html>~~ **Complementary Documents**

HBAA-E, Title I Fiscal & Inventory Requirements

~~[2] Remove NOTE prior to adopting final version. **End of Killdeer School District #16 Policy HBAA**~~

~~.....Amended: 03/09/16~~

REQUIRED

HBAA - FEDERAL FISCAL COMPLIANCE

The Killdeer Public School District will appoint one individual annually to serve as the authorized representative for the Title I and related federal Title programs in accordance with state and federal Title I requirements. This individual shall have the responsibility for ensuring Title program compliance, shall have official signature authority over the Title I program and the district's Title I funds, shall serve as the district's main contact for the State Title I office/ND Department of Public Instruction, unless the district specifies otherwise, and shall receive Title I updates and mailings.

The Killdeer Public School Board approves the authorization of the Superintendent as the authorized representative for the following federal programs: Title I, Title II Part A, Title IV Part A, REAP funds, School Food Service, Comprehensive School Reform, Reading First, and Federal Vocation Program.

Annually, the Board shall review and approve the consolidated application for Title I, Title II Part A, Title IV Part A, and REAP funds. Upon approval, the Board shall grant permission to the authorized representative to submit the application. The Board shall also review and approve all competitive grant applications prior to their submission.

All purchases made on behalf of the District using federal funds shall conform to applicable state and federal laws and the District's purchasing policy (HCAA). When District policies and procedures are more restrictive than state or federal laws, Districts policies must be followed.

The District's designated Title I representative shall ensure requested Title expenditures are within compliance with state and federal laws and the District's policies. The Business Manager shall track all Title expenditures and assure that the District follows all budgetary requirements under the specific program and all purchases adhere to District Policy .

The Business Manager shall ensure that the budgetary requirements have been appropriately documented, submit all federal program reports to the ND Department of Public Instruction, as required, and ensure that the district's federal programs comply with the federal Maintenance of Effort regulation.

The Business Manager shall also ensure that all other federal funds, such as those received through grants, are expended as intended in the grant application or budget revision and will verify that the budgetary information for these federally funded programs matches the budgetary information on file with the state.

The Business Manager shall track all items purchased with federal funds. These items will be labeled as purchased with these specific federal program funds. The District shall maintain a formal equipment inventory description list and all computers purchased with federal funds.

All employees paid with federal funds shall document the time and effort they expend towards federal programs in accordance with federal law.

REQUIRED

Record Retention

The District shall retain federal financial and program records to show compliance with program requirements. Records and source documents for financial data must be kept for a period of 5 years, the starting date of which begins on the day the final report is submitted (exception is litigation or audit findings and records held in resolution). Acceptable forms of source documentation include, but are not limited to, cancelled checks, paid billings or invoices, time and attendance records (for payroll), and contracts/leases

Complementary Documents

- ABCD, Record Retention
- ABCD-E, Record Retention Schedule
- HBAA-E, Title I Fiscal & Inventory Requirements
- HCAA, Purchasing

End of Killdeer School District #16 Policy HBAA..... Adopted 06/11/25

REQUIRED

CURRENT KPS

HBAA - FEDERAL FISCAL COMPLIANCE

The Killdeer Public School District will appoint one individual to serve as the authorized representative for the Title I program in accordance with state Title I requirements. This individual will have official signature authority over the Title I program and the district's Title I funds, will serve as the district's main contact for the State Title I office, unless the district specifies otherwise, and will receive Title I updates and mailings.

The Killdeer Public School Board approves the authorization of the Superintendent as the authorized representative for the following federal programs: Title I, Title II Part A, Title IV Part A, REAP funds, School Food Service, Comprehensive School Reform, Reading First, and Federal Vocation Program.

Annually, the Board will review and approve the consolidated application for Title I, Title II Part A, Title IV Part A, and REAP funds. Upon approval, the Board will grant permission to the authorized representative to submit the application. The Board will also review and approve all competitive grant applications prior to their submission.

The Business Manager will track all Title expenditures and assure that the District follows all budgetary requirements under Title programs.

The Business Manager shall ensure that the budgetary requirements have been appropriately documented, submit all Title program reports to the State Title office, as required, and ensure that the district's Title programs comply with the federal Maintenance of Effort regulation.

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The Business Manager will track all items purchased with Title funds. These items will be labeled as purchased with Title funds. The District will maintain a formal equipment inventory description list for all items purchased with Title funds that are valued at \$750 or more and all computers purchased with these funds.

All employees paid with federal funds will document the time and effort they expend towards federal programs in accordance with federal law.

Complementary Documents

- HBAA-E, Title I Fiscal & Inventory Requirements

End of Killdeer School District #16 Policy HBAA.....Amended: 03/09/16

REQUIRED

HBAA - FEDERAL FISCAL COMPLIANCE

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Complementary Documents

- ABCD, Record Retention
- ABCD-E, Record Retention Schedule
- HBAA-E, Title I Fiscal & Inventory Requirements
- HCAA, Purchasing

End of Killdeer School District #16 Policy HBAA..... Adopted 06/11/25

D. Consider IEAF Extracurricular Transportation 2nd Reading

MEMBER REQUESTED

IEAF - EXTRACURRICULAR TRANSPORTATION

The District at its discretion may provide transportation for extracurricular activities including, but not limited to, transporting student participants to and from extracurricular practices or events. Students participating in extracurricular activities, other than those held at district facilities, may be transported to/from the extracurricular activity by a district vehicle or by another means approved by the Superintendent or designee.

Parents are strongly discouraged from allowing students to drive to/from extracurricular activities unaccompanied by a parent/guardian. The safety of the student is of utmost importance, and the parent/guardian should exercise their wisdom, good judgment and discretion when planning travel arrangements.

Students, who are provided extracurricular transportation in a district vehicle, must ride both to and from the event in the district vehicle unless arrangements have been made with the Athletic Director or designee prior to the event. In order for a student to be transported to and/or from an extracurricular event by means other than the district approved transportation the following must occur:

1. The parent/guardian provides a written or electronic request to Athletic Director or designee that includes a signature from the parent/guardian;
2. The parent/guardian signs a waiver of district liability in the event an injury and/or accident occurs while the parent/guardian or designated individual is providing extracurricular transportation; and
3. The Athletic Director or designee verifies the authenticity of the parent/guardian signature required under criterion 1 and 2 above; or
4. A student's parent/guardian personally appears before the district's Athletic Director or designee and requests to transport the student home from a school-sponsored event in which the student traveled to the event in a district vehicle.

End of Killdeer School District #16 Policy IEAF.....Adopted: 06/11/2025

MEMBER REQUESTED

IEAF - EXTRACURRICULAR TRANSPORTATION

The District at its discretion may provide transportation for extracurricular activities including, but not limited to, transporting student participants to and from extracurricular practices or events. Students participating in extracurricular activities, other than those held at district facilities, may be transported to/from the extracurricular activity by a district vehicle or by another means approved by the Superintendent or designee.

Parents are strongly discouraged from allowing students to drive to/from extracurricular activities unaccompanied by a parent/guardian. The safety of the student is of utmost importance, and the parent/guardian should exercise their wisdom, good judgment and discretion when planning travel arrangements.

Students, who are provided extracurricular transportation in a district vehicle, must ride both to and from the event in the district vehicle unless arrangements have been made with the **[Superintendent]** **[building principal]** **[Athletic Director]** or designee prior to the event. In order for a student to be transported to and/or from an extracurricular event by means other than the district approved transportation the following must occur:

1. The parent/guardian provides a written **or electronic** request to **[Superintendent]** **[building principal]** **[Athletic Director]** or designee that includes a signature from the parent/guardian;
2. The parent/guardian signs a waiver of district liability in the event an injury and/or accident occurs while the parent/guardian or designated individual is providing extracurricular transportation; and
3. The **[Superintendent]** **[building principal]** **[Athletic Director]** or designee verifies the authenticity of the parent/guardian signature required under criterion 1 and 2 above; or
4. A student's parent/guardian personally appears before the district's Athletic Director or designee and requests to transport the student home from a school-sponsored event in which the student traveled to the event in a district vehicle.

End of **[Name of District]** **Killdeer School District #16** Policy IEAF.....**Adopted:[08/19]**

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IEAF - EXTRACURRICULAR TRANSPORTATION

The District shall provide transportation to students participating in extracurricular activities to/from practice and to/from extracurricular events. Students are prohibited from transporting themselves or sharing a ride with other students when transportation is for the purpose of practicing for or participating in an extracurricular activity.

Parents may request administrative approval to transport his/her child to/from practice and/or to/from extracurricular events. The Superintendent, principal, Athletic Director, and coach shall only approve such requests if the following criteria are met:

1. The request is made in writing and signed by the parent;
2. The parent signs a waiver of district liability in the event of an injury and/or accident that occurs while the parent is providing extracurricular transportation;
3. The parent signs an agreement that s/he will only provide extracurricular transportation to his/her own child;
4. The Superintendent, principal, Athletic Director, and coach is able to verify the authenticity of parental signatures required under criteria one through three above.

Complementary Documents

- IEAF-AR, Extracurricular Transportation: Use of Commercial Bus

End of Killdeer School District #16 Policy IEAF.....Adopted: 03/30/16

6. New Business

A. Consider Additional June Bills

Detail Check Register

Posted; Batch Description 3 Records Selected; Fund Number 01, 03, 04

Checking Account: 1

Fund 01

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
Check Number: 1416 Check Type: Automatic Payment Check Date: 06/10/2025 Vendor: JPMORGAN JP MORGAN CHASE BANK NA Check Total: 1,188.21					
20250610	06/10/2025	POELEM-03580	TRANSPORTATION GAS	01 000 000 000 2700 626	254.34
20250610	06/10/2025	POELEM-03580	LA QUINTA STAY IN OKLAHOMA	01 000 000 310 1000 580	457.46
20250610	06/10/2025	POELEM-03580	LA QUINTA INN WOODWARD OK	01 000 000 310 1000 580	93.48
20250610-0001	06/10/2025	POELEM-03586	TRANSPORTATION GAS	01 000 000 000 2700 626	55.93
20250610-0001	06/10/2025	POELEM-03586	PD REGISTRATION FEE	01 000 000 310 1000 580	75.00
20250610-0001	06/10/2025	POELEM-03586	CLUBHOUSE HOTEL STAY	01 000 000 310 1000 580	126.00
20250610-0001	06/10/2025	POELEM-03586	CLUBHOUSE HOTEL STAY	01 000 000 310 1000 580	126.00
Check Number: 1417 Check Type: Automatic Payment Check Date: 06/10/2025 Vendor: TMS TIME MANAGEMENT SYSTEMS INC Check Total: 161.72					
336444	06/10/2025	POELEM-03550	ATTENDANCE CONTRACT FOR MAY 2025	01 000 000 000 2500 430	161.72
Check Number: 200194 Check Type: Check Check Date: 06/10/2025 Vendor: AH AH INC. Check Total: 5,471.47					
70925BUS	06/10/2025	POELEM-03577	OIL FOR BUS 401	01 000 000 000 2700 671	145.20
70925BUS	06/10/2025	POELEM-03577	REPAIRS ON BUSES 401,415,414,404	01 000 000 000 2700 673	5,326.27
Check Number: 200195 Check Type: Check Check Date: 06/10/2025 Vendor: AIRGAS AIRGAS USA, LLC Check Total: 136.84					
5516538814	06/10/2025	POELEM-03546	LARGE ARGON	01 000 000 310 1000 611	136.84
Check Number: 200196 Check Type: Check Check Date: 06/10/2025 Vendor: ANDERSON1 MELISSA ANDERSON Check Total: 189.00					
20250610	06/10/2025	POELEM-03570	FAMILY TRANSPORTATION 2ND SEMESTER 24-25	01 000 000 000 2700 519	189.00
Check Number: 200197 Check Type: Check Check Date: 06/10/2025 Vendor: BOSCH BOSCH LUMBER COMPANY Check Total: 265.45					
20250610	06/10/2025	POELEM-03548	FILM BUNDLING WRAP	01 000 000 000 2600 611	138.87
20250610	06/10/2025	POELEM-03548	POLYURETHANE, WOOD FINISH, DOWEL HARDWOOD	01 000 000 310 1000 611	126.58
Check Number: 200198 Check Type: Check Check Date: 06/10/2025 Vendor: COLE COLE PAPERS INC. Check Total: 5,160.80					
10575713	06/10/2025	POHS-00195	634000 8.5X11 65# WHITE DOMTAR LYNX OPAQ	01 000 000 130 1000 611	483.20
10575713	06/10/2025	POHS-00195	OX9007 11X17 20# X9 WHITE BOISE X9 ENHAN	01 000 000 130 1000 611	303.60
10575713	06/10/2025	POHS-00195	86600 8.5X11 20# WHITE BOX 92 BRIGHT	01 000 000 140 1000 611	1,252.00
10575713	06/10/2025	POHS-00195	PROCESSING FEE	01 000 000 140 1000 611	7.00
10575714	06/10/2025	POELEM-03389	634000 8.5X11 65# WHITE DOMTAR LYNX OPAQ	01 000 000 110 1000 610	604.00
10575714	06/10/2025	POELEM-03389	86600 8.5X11 20# WHITE BOX 92 BRIGHT	01 000 000 120 1000 611	2,504.00
10575714	06/10/2025	POELEM-03389	PROCESSING FEE	01 000 000 120 1000 611	7.00
Check Number: 200199 Check Type: Check Check Date: 06/10/2025 Vendor: CONSOLTEL CONSOLIDATED TELECOM INC Check Total: 1,635.40					

Detail Check Register

Posted; Batch Description 3 Records Selected; Fund Number 01, 03, 04

Checking Account: 1

Fund 01

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250610	06/10/2025	POELEM-03544	MAY 2025 PHONE BILL	01 000 000 000 2600 531	1,635.40	
Check Number: 200200	Check Type: Check	Check Date: 06/10/2025	Vendor: DAKDUST	DAKOTA DUST-TEX, INC.	Check Total:	102.80
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
0855186	06/10/2025	POELEM-03555	MATS 0855186	01 000 000 000 2600 435	51.40	
0855186	06/10/2025	POELEM-03555	MATS 0856629	01 000 000 000 2600 435	51.40	
Check Number: 200201	Check Type: Check	Check Date: 06/10/2025	Vendor: DAKOCOMM	DAKOTA COMMERCIAL RUGS	Check Total:	387.55
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
L12768	06/10/2025	POELEM-03571	BRUSHES, MATS, MOPS	01 000 000 000 2600 435	152.30	
L12768	06/10/2025	POELEM-03571	BRUSHES, MATS, MOPS	01 000 000 000 2600 435	235.25	
Check Number: 200202	Check Type: Check	Check Date: 06/10/2025	Vendor: DOLEZAL	JD DOLEZAL	Check Total:	189.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250610	06/10/2025	POELEM-03566	FAMILY TRANSPORTATION 2ND SEMESTER 24-25	01 000 000 000 2700 519	189.00	
Check Number: 200203	Check Type: Check	Check Date: 06/10/2025	Vendor: DUKADER	DERRICK DUKART	Check Total:	664.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250610	06/10/2025	POELEM-03567	FAMILY TRANSPORTATION 2ND SEMESTER 24-25	01 000 000 000 2700 519	664.00	
Check Number: 200204	Check Type: Check	Check Date: 06/10/2025	Vendor: DUTTSAR	SARAH DUTTENHEFNER	Check Total:	3,450.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250610	06/10/2025	POELEM-03568	FAMILY TRANSPORTATION 2ND SEMESTER 24-25	01 000 000 000 2700 519	3,450.00	
Check Number: 200205	Check Type: Check	Check Date: 06/10/2025	Vendor: ECOLAB	ECOLAB PEST ELIMINATION DIVISI	Check Total:	354.05
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
8142775	06/10/2025	POELEM-03560	PEST CONTROL	01 000 000 000 2600 435	174.05	
8142775	06/10/2025	POELEM-03560	PEST CONTROL	01 000 000 000 2600 435	180.00	
Check Number: 200206	Check Type: Check	Check Date: 06/10/2025	Vendor: HAUSJOR	JORDAN HAUSAUER	Check Total:	240.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250610	06/10/2025	POELEM-03564	FAMILY TRANSPORTATION 2ND SEMESTER 24-25	01 000 000 000 2700 519	240.00	
Check Number: 200207	Check Type: Check	Check Date: 06/10/2025	Vendor: HINRICHS	HINRICHS SUPER VALU	Check Total:	488.28
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250610	06/10/2025	POELEM-03581	STAFF RECOGNITION SUPPLIES	01 000 000 000 2310 290	157.96	
20250610	06/10/2025	POELEM-03581	AG SUPPLIES	01 000 000 310 1000 611	26.84	
20250610	06/10/2025	POELEM-03581	FACS SUPPLIES	01 000 000 340 1000 611	303.48	
Check Number: 200208	Check Type: Check	Check Date: 06/10/2025	Vendor: IAAE	IAAE	Check Total:	100.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	

Detail Check Register

Posted; Batch Description 3 Records Selected; Fund Number 01, 03, 04

Checking Account: 1		Fund 01					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
123	06/10/2025	HS-01991	NAAE Region III Conference Registration	01 000 000 310 1000 580	100.00		
Check Number: 200209	Check Type: Check	Check Date: 06/10/2025	Vendor: ICON	ICON ARCHITECTURAL GROUP	Check Total:		7,349.30
20250187	06/10/2025	POELEM-03554	CONSTRUCTION ADMIN AND MILEAGES	03 000 000 000 4220 435	7,349.30		
Check Number: 200210	Check Type: Check	Check Date: 06/10/2025	Vendor: JOHNCLA	CLAYTON JOHNSEN	Check Total:		59.88
20250610	06/10/2025	ELEM-02770	Reimburse for gas	01 000 000 000 2700 626	59.88		
Check Number: 200211	Check Type: Check	Check Date: 06/10/2025	Vendor: JOHNERI	ERIK JOHNSON	Check Total:		19.00
20250610	06/10/2025	POELEM-03557	CTE TRAVEL REIMBURSEMENT-MAY 2025	01 000 000 310 1000 580	19.00		
Check Number: 200212	Check Type: Check	Check Date: 06/10/2025	Vendor: KRAUANDER	KRAUS-ANDERSON CONSTRUCTION COMPANY	Check Total:		148,666.14
70937	06/10/2025	POELEM-03549	APP# 1	03 000 000 000 4220 435	148,666.14		
Check Number: 200213	Check Type: Check	Check Date: 06/10/2025	Vendor: LAQUINTA	LAQUINTA INN AND SUITES	Check Total:		96.30
66	06/10/2025	POELEM-03585	STAY FOR 3.14.24 WAS AN ERROR BY HOTEL M	01 000 000 120 2410 580	96.30		
Check Number: 200214	Check Type: Check	Check Date: 06/10/2025	Vendor: LEARNWELL	LEARNWELL	Check Total:		396.00
INV254357	06/10/2025	POELEM-03558	HOSPITAL TUTORING-S. CALKINS	01 000 000 140 1000 561	396.00		
Check Number: 200215	Check Type: Check	Check Date: 06/10/2025	Vendor: LEIEDAV	DAVID LEIER	Check Total:		44.00
20250610	06/10/2025	POELEM-03556	CTE TRAVEL REIMBURSEMENT-MAY 2025	01 000 000 310 1000 580	44.00		
Check Number: 200216	Check Type: Check	Check Date: 06/10/2025	Vendor: LINDAMA	AMANDA LIND	Check Total:		362.00
20250610	06/10/2025	POELEM-03562	FAMILY TRANSPORTATION 2ND SEMESTER 24-25	01 000 000 000 2700 519	362.00		
Check Number: 200217	Check Type: Check	Check Date: 06/10/2025	Vendor: MARCBRE	MARCIA BRENNER ASSOCIATES	Check Total:		750.00
INV-25116	06/10/2025	POELEM-03553	FEES PLUGIN ANNUAL SUBSCRIPTION 2025	01 000 000 000 2500 670	750.00		
Check Number: 200218	Check Type: Check	Check Date: 06/10/2025	Vendor: MDU	MONTANA DAKOTA UTILITIES CO.	Check Total:		19,893.03
20250610	06/10/2025	POELEM-03545	ELEC 101 HIGH ST NW	01 000 000 000 2600 621	8,785.00		
20250610	06/10/2025	POELEM-03545	ELEC ATHLETIC FIELD	01 000 000 000 2600 621	171.08		
20250610	06/10/2025	POELEM-03545	ELEC HEATER PLUGINS	01 000 000 000 2600 621	16.51		
20250610	06/10/2025	POELEM-03545	ELEC PORTABLES	01 000 000 000 2600 621	858.68		

Detail Check Register

Posted; Batch Description 3 Records Selected; Fund Number 01, 03, 04

Checking Account: 1		Fund 01				
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250610	06/10/2025	POELEM-03545	ELEC 1415 HIGH ST NW	01 000 000 000 2600 621	6,716.41	
20250610	06/10/2025	POELEM-03545	GAS 1415 HIGH ST NW (GEN)	01 000 000 000 2600 622	156.45	
20250610	06/10/2025	POELEM-03545	GAS 101 HIGH ST NW	01 000 000 000 2600 622	1,239.16	
20250610	06/10/2025	POELEM-03545	GAS 1415 HIGH ST NW	01 000 000 000 2600 622	1,949.74	
Check Number: 200219	Check Type: Check	Check Date: 06/10/2025	Vendor: MENARDSDIC	MENARDS DICKINSON	Check Total:	1,669.33
65971	06/10/2025	POELEM-03573	DOLLY FOR HS AND PUMP FOR FB FIELD	01 000 000 000 2600 611	134.94	
66001	06/10/2025	POELEM-03575	PVC PIPE FOR FB FIELD	01 000 000 000 2600 611	5.58	
66001	06/10/2025	POELEM-03575	SPIKES AND SCREWS FOR UNITS 725 & 751	03 000 000 000 4210 610	99.36	
66001	06/10/2025	POELEM-03575	LOUVER SHUTTER 14X59 FOR UNIT 725 & 751	03 000 000 000 4210 610	431.60	
66001	06/10/2025	POELEM-03575	LOUVER SHUTTER 14X59 FOR UNIT 725 & 751	03 000 000 000 4210 610	149.92	
66001	06/10/2025	POELEM-03575	WHISPER VANITY 80 CFM FA FOR UNIT 421	03 000 000 000 4210 610	103.96	
66044	06/10/2025	POELEM-03574	RECIP BLADE 5PC	01 000 000 000 2600 611	30.98	
66044	06/10/2025	POELEM-03574	WHISPER SUITE 130 CFM FA, DISHWASHER FOR	03 000 000 000 4210 610	712.99	
Check Number: 200220	Check Type: Check	Check Date: 06/10/2025	Vendor: MINDT	BRYCE MINDT	Check Total:	540.00
20250610	06/10/2025	POELEM-03569	FAMILY TRANSPORTATION 2ND SEMESTER 24-25	01 000 000 000 2700 519	540.00	
Check Number: 200221	Check Type: Check	Check Date: 06/10/2025	Vendor: NDCEL	NDCEL	Check Total:	300.00
43378	06/10/2025	HS-01990	NDCEL Summer Conference	01 000 000 140 2410 810	300.00	
Check Number: 200222	Check Type: Check	Check Date: 06/10/2025	Vendor: NDCENTER	ND CENTER FOR DISTANCE EDUCATION	Check Total:	478.00
ORD-28811-R8T8D9	06/10/2025	HS-01993	Kezmyn Haine Summer School Classes	01 000 000 140 1000 561	229.00	
ORD-28811-R8T8D9	06/10/2025	HS-01993	Phoenix Kindrix Summer School Classes	01 000 000 140 1000 561	229.00	
ORD-28811-R8T8D9	06/10/2025	HS-01993	Credit Memo for Kezmyn Haine introductio	01 000 000 140 1000 561	(209.00)	
ORD-28811-R8T8D9	06/10/2025	HS-01993	Kezmyn Haine introduction to cybersecuri	01 000 000 140 1000 561	229.00	
Check Number: 200223	Check Type: Check	Check Date: 06/10/2025	Vendor: NDSOS	ND SMALL ORGANIZED SCHOOLS	Check Total:	30.00
20250610	06/10/2025	ELEM-02763	Bus Driver Registration	01 000 000 000 2700 330	30.00	
Check Number: 200224	Check Type: Check	Check Date: 06/10/2025	Vendor: NUVENTO	NUVENTO	Check Total:	163.00
NUV_03551	06/10/2025	POELEM-03551	EDUHEALTH VER 3-JUNE 2025	01 000 000 200 2835 810	163.00	
Check Number: 200225	Check Type: Check	Check Date: 06/10/2025	Vendor: PRAIRIEAU	PRAIRIE AUTO PARTS	Check Total:	905.48
20250610	06/10/2025	POELEM-03547	premium capsules, bus repairs	01 000 000 000 2700 673	905.48	

Detail Check Register

Posted; Batch Description 3 Records Selected; Fund Number 01, 03, 04

Checking Account: 1

Fund 01

Check Number:	Check Type:	Check Date:	Vendor:		Check Total:
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
200226	Check	06/10/2025	SAVVAS	SAVVAS LEARNING COMPANY LCC.	392.04
4027343198		06/10/2025		SHIPPING	29.04
4027343198		06/10/2025		ENVMTH20 MANIP KIT GR. K	363.00
200227	Check	06/10/2025	SCHAMARK	MARK SCHAPER	561.00
20250610		06/10/2025		FAMILY TRANSPORTATION 2ND SEMESTER 24-25	561.00
200228	Check	06/10/2025	SCHEJOE	JOE SCHESSLER	1,720.00
20250610		06/10/2025		FAMILY TRANSPORTATION 2ND SEMESTER 24-25	1,720.00
200229	Check	06/10/2025	SMART	SMART COMPUTERS	13,273.80
17-49513		06/10/2025		BLOCKS1 1 YR MANAGER LICENSE - CLEVER IN	462.38
17-49513		06/10/2025		BLOCKS1 1 YR MANAGER LICENSE - CLEVER IN	2,658.71
17-49513		06/10/2025		BLOCKS1 1 YR MANAGER LICENSE - CLEVER IN	866.97
17-49513		06/10/2025		BLOCKS1 1 YR MANAGER LICENSE - CLEVER IN	1,791.74
17-49551		06/10/2025		MONTHLY BILLING FOR JULY 2025	7,494.00
200230	Check	06/10/2025	USBANK	US BANK	612,525.00
2923649		06/10/2025		INTEREST GENERAL OBLIGATION SCHOOL BUILD	77,525.00
2923649		06/10/2025		PRINCIPAL GENERAL OBLIGATION SCHOOL BUIL	535,000.00
200231	Check	06/10/2025	WESTCHOICE	WESTERN CHOICE COOPERATIVE	7,850.39
20250610		06/10/2025		TRANSPORTATION GAS	196.38
20250610		06/10/2025		DIESEL	6,086.71
20250610-0001		06/10/2025		STAFF APPRECIATION SUPPLIES	18.87
20250610-0001		06/10/2025		SCREW DECK STARDV, PLUNGERS, IMPACT DRIL	512.79
20250610-0001		06/10/2025		MAINT. GAS	38.85
20250610-0001		06/10/2025		MAINT. DIESEL	123.48
20250610-0001		06/10/2025		TRANSPORTATION GAS	793.63
20250610-0001		06/10/2025		QUICK LINK ZINC BULK, HARDWARE	79.68
200232	Check	06/10/2025	WESTRI	WEST RIVER STUDENT SERVICES	20,768.74
20250610		06/10/2025		MAY 2025 SPEECH SERVICES (JESSICA	11,918.67

Detail Check Register

Posted; Batch Description 3 Records Selected; Fund Number 01, 03, 04

Checking Account: 1		Fund 01				
20250610	06/10/2025	POELEM-03559	BUCKMA			
20250610	06/10/2025	POELEM-03559	PD CREDIT (STUDENT LAON PAID OFF)	01 000 000 225 1000 430	(1,200.00)	
20250610	06/10/2025	POELEM-03559	CONNECT TELETHERAPY - SLP DIRECT THERAPY	01 000 000 225 1000 430	547.00	
20250610	06/10/2025	POELEM-03559	CONNECT TELETHERAPY - OT DIRECT THERAPY	01 000 000 225 1000 430	285.00	
20250610	06/10/2025	POELEM-03559	MAY 2025 SPEECH PARA SERVICES (BECKY BIN)	01 000 000 225 1000 430	3,348.67	
20250610	06/10/2025	POELEM-03559	MAY 2025 SPEECH SERVICES (BIANA LEIER)	01 000 000 225 1000 430	4,760.87	
20250610	06/10/2025	POELEM-03559	GAS	01 000 000 225 1000 580	142.07	
20250610	06/10/2025	POELEM-03559	GAS	01 000 000 225 1000 580	160.78	
20250610	06/10/2025	POELEM-03559	CAR MAINT.	01 000 000 225 1000 580	464.86	
20250610	06/10/2025	POELEM-03559	GAS	01 000 000 225 1000 580	200.99	
20250610	06/10/2025	POELEM-03559	SUPPLIES	01 000 000 225 1000 611	102.53	
20250610	06/10/2025	POELEM-03559	NDSLHA & NSSLHA CONF MEALS REIMBURSEMENT	01 000 000 225 1000 810	37.30	
Check Number: 200233	Check Type: Check	Check Date: 06/10/2025	Vendor: ZASTMAR	MARK ZASTOUPIL	Check Total:	100.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250610	06/10/2025	HS-01992	reimbursement for credits	01 000 000 000 2210 300	100.00	
Check Number: 200234	Check Type: Check	Check Date: 06/10/2025	Vendor: BEULBEACON	BEULAH BEACON	Check Total:	650.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250610	06/10/2025	POELEM-03588	GRADUATION AD CLASS OF 2025	01 000 000 000 2500 540	650.00	
Check Number: 200235	Check Type: Check	Check Date: 06/10/2025	Vendor: DUTCMCK	MCKENZIE DUTCHUK	Check Total:	62.85
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20250610	06/10/2025	ELEM-02766	Daycare Training-More Than Just Reading	01 000 000 890 3300 800	20.95	
20250610	06/10/2025	ELEM-02766	Daycare Training-Building Community in t	01 000 000 890 3300 800	10.95	
20250610	06/10/2025	ELEM-02766	Daycare Training-A Playful Approach to P	01 000 000 890 3300 800	30.95	
Check Number: 200236	Check Type: Check	Check Date: 06/10/2025	Vendor: NDCEL	NDCEL	Check Total:	300.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
43493	06/10/2025	ELEM-02776	NDCEL summer conference	01 000 000 000 2321 810	300.00	

*Denotes Expensed Invoice Item

Checking Account ID: 1

Total without Voids: 860,109.85

- B. Consider Business Manager's Request to Pay Year-End Bills
- C. Consider Ancillary Staff Wage and Benefit Proposal

ANCILLARY PERSONNEL SALARIES 2025-2026 Fiscal Year

As Of 5/27/2025:33 PM

FIRST NAME	LAST NAME	POSITION	2024-2025 hourly rate	Hours per year	2024-2025 annual wage	% Increase	25-26 Hourly Increase	Recommended 25-26 hourly rate	2025-2026 projected/estimated wage	Total dollar increase for 2025-2026	Total wages, FICA, insurance and PERS for 2025-26
Jorge	Aguilar	Custodian	\$ 16.00	2080	\$ 33,280.00	12.50%	\$ 2.00	\$ 18.00	\$ 37,440.00	\$ 4,160.00	\$ 53,841.14
Jamie	Armitage	Head Cook	\$ 19.50	1440	\$ 28,080.00	3.50%	\$ 0.68	\$ 20.18	\$ 29,062.80	\$ 982.80	\$ 45,332.96
Jamie	Armitage	Summer Clean	\$ 16.38	480	\$ 7,860.00	3.50%	\$ 0.57	\$ 16.95	\$ 8,135.10	\$ 275.10	\$ 10,080.20
Adrienne	Arndt	Aide	\$ 17.50	1350	\$ 23,625.00			\$ 17.50	\$ 23,625.00	\$ -	\$ 39,308.05
Stephanie	Arthur	Asst Cook	\$ 16.94	1440	\$ 24,393.60	3.50%	\$ 0.59	\$ 17.53	\$ 25,247.38	\$ 853.78	\$ 41,318.34
Stephanie	Arthur	Summer Clean	\$ 16.94	480	\$ 8,130.60	3.50%	\$ 0.59	\$ 17.53	\$ 8,415.17	\$ 284.57	\$ 10,427.24
Shelly	Bell	Head Maintenance/Custodial (Position Change)	\$ 21.50	2080	\$ 44,720.00			\$ 29.50	\$ 61,360.00	\$ 16,640.00	\$ 85,352.42
Robertlene	Boshard	CareAide	\$ 16.00	1400	\$ 22,400.00	3.50%	\$ 0.56	\$ 16.56	\$ 23,184.00	\$ 784.00	\$ 38,048.53
Meryfel	Bradley	Custodian	\$ 18.25	2080	\$ 37,952.03	3.50%	\$ 0.64	\$ 18.88	\$ 39,280.35	\$ 1,328.32	\$ 58,706.60
Stacy	Brew	Ex. Secretary	\$ 21.52	2080	\$ 44,757.52	3.50%	\$ 0.75	\$ 22.27	\$ 46,324.03	\$ 1,566.51	\$ 67,434.42
Kerry	Diaz	Business Assistant	\$ 22.86	2080	\$ 47,546.49	3.50%	\$ 0.80	\$ 23.66	\$ 49,210.62	\$ 1,664.13	\$ 71,011.20
Taryn	Doe	Aide	\$ 17.88	1,350	\$ 24,138.00	3.50%	\$ 0.63	\$ 18.51	\$ 24,982.83	\$ 844.83	\$ 40,990.54
McKenzie	Dutchuk	CareAide	\$ 16.00	1,400	\$ 22,400.00	3.50%	\$ 0.56	\$ 16.56	\$ 23,184.00	\$ 784.00	\$ 38,761.61
Megan	Fair	Aide	\$ 16.00	1,050	\$ 16,800.00	3.50%	\$ 0.56	\$ 16.56	\$ 17,388.00	\$ 588.00	\$ 31,579.79
Grace	Ford	Aide	\$ 18.41	1,350	\$ 24,849.80	3.50%	\$ 0.64	\$ 19.05	\$ 25,719.54	\$ 869.74	\$ 41,903.40
Heidi	Garness	Custodian	\$ 16.00	1,040	\$ 16,640.00	3.50%	\$ 0.56	\$ 16.56	\$ 17,222.40	\$ 582.40	\$ 21,340.28
Paige	Giacomazzi	Aide	\$ 16.10	1,350	\$ 21,735.00	3.50%	\$ 0.56	\$ 16.66	\$ 22,495.73	\$ 760.72	\$ 37,195.69
Lacey	Griffiths	Administrative Assistant	\$ 19.96	1480	\$ 29,544.50	3.50%	\$ 0.70	\$ 20.66	\$ 30,578.56	\$ 1,034.06	\$ 47,924.21
Gina	Grummet	Custodian	\$ 18.25	2080	\$ 37,952.03	3.50%	\$ 0.64	\$ 18.88	\$ 39,280.35	\$ 1,328.32	\$ 58,706.60
Maria	Guerra	Asst Cook	\$ 19.96	1440	\$ 28,746.00	3.50%	\$ 0.70	\$ 20.66	\$ 29,752.11	\$ 1,006.11	\$ 46,187.08
Maria	Guerra	Summer Clean	\$ 19.10	480	\$ 9,170.16	3.50%	\$ 0.67	\$ 19.77	\$ 9,491.12	\$ 320.96	\$ 11,760.44
Cindy	Hanson	Aide	\$ 22.02	925	\$ 20,366.11	3.50%	\$ 0.77	\$ 22.79	\$ 21,078.92	\$ 712.81	\$ 36,153.21
Paige	Hoots	Aide	\$ 18.09	1,350	\$ 24,415.36	3.50%	\$ 0.63	\$ 18.72	\$ 25,269.90	\$ 854.54	\$ 41,346.25
Lindsay	Irwin	Aide	\$ 16.00	1,350	\$ 21,600.00	3.50%	\$ 0.56	\$ 16.56	\$ 22,356.00	\$ 756.00	\$ 37,512.07
Amanda	Jepson	CareAide	\$ 17.87	1,400	\$ 25,019.28	3.50%	\$ 0.63	\$ 18.50	\$ 25,894.96	\$ 875.67	\$ 42,120.76
Janell	Jepson	Administrative Assistant	\$ 21.52	2080	\$ 44,757.52	3.50%	\$ 0.75	\$ 22.27	\$ 46,324.03	\$ 1,566.51	\$ 67,434.42
Theresa	Jones	Director of Food Service	\$ 25.50	1440	\$ 36,720.00	3.50%	\$ 0.89	\$ 26.39	\$ 38,005.20	\$ 1,285.20	\$ 57,126.56
Margaret	Kerr	Head Cook	\$ 24.50	1440	\$ 35,280.00	3.50%	\$ 0.86	\$ 25.36	\$ 36,514.80	\$ 1,234.80	\$ 54,566.73
Margaret	Kerr	Summer Clean	\$ 21.00	480	\$ 10,080.00	3.50%	\$ 0.74	\$ 21.74	\$ 10,432.80	\$ 352.80	\$ 12,927.28
Cori	Kilber	Speech Aide	\$ 22.50	1,400	\$ 31,500.56	3.50%	\$ 0.79	\$ 23.29	\$ 32,603.08	\$ 1,102.52	\$ 50,432.79
Lindsay	Kluber	Aide	\$ 16.56	1,350	\$ 22,356.00	3.50%	\$ 0.58	\$ 17.14	\$ 23,138.46	\$ 782.46	\$ 38,705.18
Jessica	Klym	Aide	\$ 18.20	1,350	\$ 24,570.00	3.50%	\$ 0.64	\$ 18.84	\$ 25,429.95	\$ 859.95	\$ 41,544.57
Janene	Knudsvig	Kitchen Sub	\$ 17.20	240	\$ 4,128.00	3.50%	\$ 0.60	\$ 17.80	\$ 4,272.48	\$ 144.48	\$ 5,294.03
Katie	Larimer	Dishwasher	\$ 16.38	1440	\$ 23,580.00	3.50%	\$ 0.57	\$ 16.95	\$ 24,405.30	\$ 825.30	\$ 40,274.92
Leslie	Lee	CareAide Sub	\$ 17.10	240	\$ 4,104.00	3.50%	\$ 0.60	\$ 17.70	\$ 4,247.64	\$ 143.64	\$ 5,263.25
Quintana	Linseth	CareAide	\$ 16.38	1,400	\$ 22,925.00	3.50%	\$ 0.57	\$ 16.95	\$ 23,727.38	\$ 802.37	\$ 39,434.91
Nikki	Martin	Summer Clean	\$ 17.50	200	\$ 3,500.00	3.50%	\$ 0.61	\$ 18.11	\$ 3,622.50	\$ 122.50	\$ 4,488.64
Carolyn	Miller	CareAide	\$ 16.38	1,400	\$ 22,925.00	3.50%	\$ 0.57	\$ 16.95	\$ 23,727.38	\$ 802.37	\$ 39,434.91
June	Mousseau	Aide	\$ 17.50	1350	\$ 23,625.00	3.50%	\$ 0.61	\$ 18.11	\$ 24,451.88	\$ 826.87	\$ 40,332.63
Sandee	Pittsley	Aide	\$ 19.60	1350	\$ 26,460.00	3.50%	\$ 0.69	\$ 20.29	\$ 27,386.10	\$ 926.10	\$ 43,255.36
Mikayla	Reese	Aide	\$ 18.00	1,350	\$ 24,300.00	3.50%	\$ 0.63	\$ 18.63	\$ 25,150.50	\$ 850.50	\$ 41,198.30
Annette	Rohde	Aide	\$ 17.87	1,350	\$ 24,125.74	3.50%	\$ 0.63	\$ 18.50	\$ 24,970.14	\$ 844.40	\$ 40,974.81
Laura	Sadowsky	Aide	\$ 18.30	1,350	\$ 24,704.99	3.50%	\$ 0.64	\$ 18.94	\$ 25,569.66	\$ 864.67	\$ 41,717.68
Bailey	Smith	Aide	\$ 16.00	1,350	\$ 21,600.00	3.50%	\$ 0.56	\$ 16.56	\$ 22,356.00	\$ 756.00	\$ 37,735.63
Jana	Smith	CareAide	\$ 21.50	1,400	\$ 30,098.87	3.50%	\$ 0.75	\$ 22.25	\$ 31,152.33	\$ 1,053.46	\$ 48,635.16
Mark	Synnes	Head Maintenance/Custodial (Position Change)	\$ 19.00	2,080	\$ 39,520.00			\$ 29.50	\$ 61,360.00	\$ 21,840.00	\$ 85,352.42
Ashlen	Thomas	Aide	\$ 18.43	1,350	\$ 24,873.75	3.50%	\$ 0.64	\$ 19.07	\$ 25,744.33	\$ 870.58	\$ 41,934.12
Kylee	Thormahlen	Nurse	\$ 33.39	846	\$ 28,247.94	3.50%	\$ 1.17	\$ 34.56	\$ 29,236.62	\$ 988.68	\$ 36,227.09
Gerald	Wacker	Transportation Director	\$ 24.50	390	\$ 9,555.00	3.50%	\$ 0.86	\$ 25.36	\$ 9,889.43	\$ 334.42	\$ 12,253.99
Jenni	Wallace	Administrative Assistant	\$ 21.50	2080	\$ 44,710.90	3.50%	\$ 0.75	\$ 22.25	\$ 46,275.78	\$ 1,564.88	\$ 67,374.63
Shayna	Watson	Administrative Assistant	\$ 19.96	1480	\$ 29,544.50	3.50%	\$ 0.70	\$ 20.66	\$ 30,578.56	\$ 1,034.06	\$ 47,924.21
open	z-open	Custodian	\$ 18.00	2080	\$ 37,440.00			\$ 18.00	\$ 37,440.00	\$ -	\$ 56,426.22
open	z-open	Aide	\$ 16.00	1350	\$ 21,600.00			\$ 16.00	\$ 21,600.00	\$ -	\$ 36,798.87
open	z-open	Aide	\$ 16.00	1,400	\$ 22,400.00			\$ 16.00	\$ 22,400.00	\$ -	\$ 37,790.15
					\$ 1,365,354.24				\$ 1,447,991.17	\$ 82,636.92	\$ 2,227,202.48
									Total Annual Increase Before Benefits	\$ 82,636.92	

D. Consider Bus Driver Wage and Benefit Proposal

2025 - 2026 Salary Schedule			\$2,350.00 Base rate + \$19.75 per one round trip route miles	9-Month Salary	Per Pay Period - 18 Pay Periods	Salary with bonus month					Route Daily Rate AM & PM	Per Trip Rate	Percentage Increase Calculated On Salary With Bonus Month Only	Hourly with Contract Bonus Payout using <u>4</u> hours per day	Hourly with Contract Bonus Payout using <u>3</u> hours per day
Route	Driver	Route Miles					FICA	NDPERS for FT Hourly Staff	Annuity for FT Certified Staff	Total Salary, FICA & PERS					
Halliday	Gerald Wacker	60	\$2,843.75	\$25,593.75	\$1,421.88	\$28,437.50	\$2,175.47			\$30,612.97	\$149.67	\$74.84		\$40.63	\$54.17
L Missouri State Park	Mark Zastoupil	43	\$2,508.00	\$22,572.00	\$1,254.00	\$25,080.00	\$1,918.62		\$3,670.21	\$30,668.83	\$132.00	\$66.00	3.34%	\$35.83	\$47.77
South Dunn Center	Dante Lapierre	66	\$2,962.25	\$26,660.25	\$1,481.13	\$29,622.50	\$2,266.12			\$31,888.62	\$155.91	\$77.95		\$42.32	\$56.42
Twin Buttes-Schaper	Annette Rohde	68	\$3,001.75	\$27,015.75	\$1,500.88	\$30,017.50	\$2,296.34	\$4,392.76		\$36,706.60	\$157.99	\$78.99	3.44%	\$42.88	\$57.18
Mountain	Justin Hardersen	56	\$2,764.75	\$24,882.75	\$1,382.38	\$27,647.50	\$2,115.03			\$29,762.53	\$145.51	\$72.76	3.39%	\$39.50	\$52.66
Manning	Melissa Moseley	48	\$2,606.75	\$23,460.75	\$1,303.38	\$26,067.50	\$1,994.16	\$3,814.72		\$31,876.38	\$137.20	\$68.60	3.36%	\$37.24	\$49.65
Grassy Butte	Grace Ford	66	\$2,962.25	\$26,660.25	\$1,481.13	\$29,622.50	\$2,266.12	\$4,334.96		\$36,223.58	\$155.91	\$77.95	3.43%	\$42.32	\$56.42
Dunn Center	Kerry Diaz	24	\$1,611.43	\$14,502.86	\$805.71	\$16,114.29	\$1,232.74	\$2,358.16		\$19,705.19	\$84.81	\$42.41	3.30%	\$30.69	\$46.04
North Dunn Center	Brandee Neurohr	49	\$2,626.50	\$23,638.50	\$1,313.25	\$26,265.00	\$2,009.27			\$28,274.27	\$138.24	\$69.12	3.36%	\$37.52	\$50.03
SW Killdeer	Vicki Carney	36	\$2,369.75	\$21,327.75	\$1,184.88	\$23,697.50	\$1,812.86		\$3,467.89	\$28,978.25	\$124.72	\$62.36	3.30%	\$33.85	\$45.14
Total						\$262,571.79	\$20,086.74	\$14,900.60	\$7,138.10	\$304,697.23			3.37%		

2025 - 2026 Formula is \$2,350.00 base rate per month for a minimum of 35 miles - (1-way route mileage) that all* drivers receive + \$19.75 multiplied times number of miles in excess of 35 miles - (1- way route mileage) + end of year contract payout. *Less than 35 mile routes use a different calculation.

**Full-time ancillary staff received NDPERS retirement and full-time certified staff receive an equal % of Horace Mann annuity, per board approval.

E. Consider Miscellaneous Hourly Wages for 2025-2026

Miscellaneous Pay Rates	2025-2026
Daily Sub Rate	\$165.00
Hourly Sub Rate	\$24.00
Long-Term Daily Sub Rate (starts with day 11, when over 10 consecutive days in same classroom)	\$270.92
Training Hourly Rate-Certified	\$26.00
Resource Room Hourly Rate	\$31.00
Summer School Non Certified Hourly Rate	\$30.00
Summer School & Drivers Ed Certified Hourly Rate	\$33.00
Activity Bus Driver Hourly Rate	\$21.00+25% Coach/Teacher/Driver

F. Consider Annual DPI Transportation Report



Transportation Routes
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION
 OFFICE OF SCHOOL FINANCE AND ORGANIZATION
 Revised: (11/21/2007)

Report Date 5/29/25
School Year: 2024-2025
Page 1 of 2

StatelssuedID: 13-016		District Name: Killdeer 16								
Route No.	Route Type	Vehicle Type	License Number	Vehicle Capacity	Total Runs	Total Rides	Total Miles	Rides Per Run	Miles Per Run	Max Ride Time (Minutes)
ANDER	Family - To Bus	School Bus	G96865	47	350	350	2,100.00	1.00	6.00	51
DOLEZ	Family - To Bus	School Bus	G93036	71	1,050	1,050	6,300.00	1.00	6.00	16
DUKAR	Family - To Bus	School Bus	G93887	71	350	350	4,200.00	1.00	12.00	30
DUTTE	Family - To Bus	School Bus	G94362	71	350	350	8,400.00	1.00	24.00	33
HAUSA	Family - To Bus	School Bus	G96866	71	700	700	4,900.00	1.00	7.00	38
LIND	Family - To Bus	School Bus	G91128	71	700	700	5,600.00	1.00	8.00	15
MINDT	Family - To Bus	School Bus	G93887	71	350	350	3,500.00	1.00	10.00	50
SCHAP	Family - To Bus	School Bus	G96866	71	1,750	1,750	17,500.00	1.00	10.00	38
SCHET	Family - To Bus	School Bus	G91128	71	350	350	8,400.00	1.00	24.00	39
401	Rural	School Bus	G91129	14	350	4,900	12,600.00	14.00	36.00	35
406	Rural	School Bus	G93887	71	350	16,800	16,800.00	48.00	48.00	37
408	Rural	School Bus	G94362	71	350	11,550	21,000.00	33.00	60.00	33
409	Rural	School Bus	G91128	71	350	14,700	19,600.00	42.00	56.00	50
410	Rural	School Bus	G93036	71	350	16,100	23,100.00	46.00	66.00	50
414	Rural	School Bus	G92565	71	350	11,200	17,150.00	32.00	49.00	50
415	Rural	School Bus	G85170	66	350	15,400	8,400.00	44.00	24.00	25
420	Rural	School Bus	G95702	71	350	16,450	15,050.00	47.00	43.00	37
425	Rural	School Bus	G96866	71	350	19,600	23,800.00	56.00	68.00	45
426	Rural	School Bus	G96865	47	350	10,150	23,100.00	29.00	66.00	55



Transportation Routes

NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION
 OFFICE OF SCHOOL FINANCE AND ORGANIZATION
 Revised: (11/21/2007)

Report Date 5/29/25
School Year: 2024-2025
Page 2 of 2

StatelssuedID: 13-016	District Name: Killdeer 16
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<u>Route Type Name</u>	<u>Vehicle Count</u>	<u>Vehicle Capacity</u>	<u>Total Annual Runs</u>	<u>Total Annual Rides</u>	<u>Total Miles</u>	<u>Rides Per Run</u>	<u>Miles Per Run</u>	<u>Max Ride Time In Minutes</u>
Extended Year	0	0	0	0	0.00	0.00	0.00	0.00
Family - To Bus	9	68	5,950	5,950	60,900.00	1.00	10.24	34.00
Family - To School	0	0	0	0	0.00	0.00	0.00	0.00
In City	0	0	0	0	0.00	0.00	0.00	0.00
Other Purpose	0	0	0	0	0.00	0.00	0.00	0.00
Public Transit	0	0	0	0	0.00	0.00	0.00	0.00
Rural	10	62	3,500	136,850	180,600.00	39.10	51.60	41.00
Special Ed.	0	0	0	0	0.00	0.00	0.00	0.00
Vocational Ed.	0	0	0	0	0.00	0.00	0.00	0.00
	19	15	9,450	142,800	241,500.00	20.05	25.56	37.50

On behalf of the Killdeer Public School Board, I certify that the information contained in this report is a true and correct report of the transportation of students to and from school for the recently completed school year.

School Board Member: _____ Title: _____ Date: _____

A copy of this report will be maintained on file at the school district business office.



Picture

VEHICLE INVENTORY REPORT
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION
 OFFICE OF SCHOOL FINANCE AND ORGANIZATION
 Revised: (5/22/2008)

Report Date 05/29/2025

School Year: 2024-2025

Page 1 of 4

State Issued ID 13-016	Dist. Name Killdeer 16
-------------------------------	-------------------------------

1. License Number	2. Type of Vehicle	3. Type of Ownership	4. Purpose of Vehicle	5. Vehicle Capacity	6. Year of Mfg.	7. Year Purchased	8. Type of Fuel	9. Type of Transmission	10. Sp. Ed. Equipped?	
G87511	School Bus	District	Activity	14	2012	2011	Gasoline	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G91129	School Bus	District	Regular	14	2016	2015	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G87512	School Bus	District	Activity	14	2013	2013	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G86942	School Bus	District	Standby	47	2012	2011	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G85172	School Bus	District	Standby	47	2011	2010	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G91127	School Bus	District	Standby	60	2014	2013	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	



Picture

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Report Date 05/29/2025

School Year: 2024-2025

Page 2 of 4

State Issued ID 13-016	Dist. Name Killdeer 16
-------------------------------	-------------------------------

1. License Number	2. Type of Vehicle	3. Type of Ownership	4. Purpose of Vehicle	5. Vehicle Capacity	6. Year of Mfg.	7. Year Purchased	8. Type of Fuel	9. Type of Transmission	10. Sp. Ed. Equipped?	
G91128	School Bus	District	Regular	71	2015	2015	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G85171	School Bus	District	Standby	71	2011	2010	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G92316	School Bus	District	Activity	46	2018	2017	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G85170	School Bus	District	Regular	66	2008	2008	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G87509	School Bus	District	Standby	60	2009	2009	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G16589	School Bus	District	Standby	59	2009	2009	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	



Picture

VEHICLE INVENTORY REPORT
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION
 OFFICE OF SCHOOL FINANCE AND ORGANIZATION
 Revised: (5/22/2008)

Report Date 05/29/2025

School Year: 2024-2025

Page 3 of 4

State Issued ID 13-016	Dist. Name Killdeer 16
-------------------------------	-------------------------------

1. License Number	2. Type of Vehicle	3. Type of Ownership	4. Purpose of Vehicle	5. Vehicle Capacity	6. Year of Mfg.	7. Year Purchased	8. Type of Fuel	9. Type of Transmission	10. Sp. Ed. Equipped?	
G92565	School Bus	District	Regular	71	2018	2018	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G94362	School Bus	District	Regular	71	2022	2021	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G93036	School Bus	District	Regular	71	2020	2020	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G95702	School Bus	District	Regular	71	2023	2022	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G93887	School Bus	District	Regular	71	2021	2021	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/13/2024		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G96450	School Bus	District	Activity	71	2025	2024	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/22/2025		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	



Picture

VEHICLE INVENTORY REPORT
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION
 OFFICE OF SCHOOL FINANCE AND ORGANIZATION
 Revised: (5/22/2008)

Report Date 05/29/2025

School Year: 2024-2025

Page 4 of 4

State Issued ID 13-016	Dist. Name Killdeer 16
-------------------------------	-------------------------------

1. License Number	2. Type of Vehicle	3. Type of Ownership	4. Purpose of Vehicle	5. Vehicle Capacity	6. Year of Mfg.	7. Year Purchased	8. Type of Fuel	9. Type of Transmission	10. Sp. Ed. Equipped?	
G96442	School Bus	District	Activity	71	2025	2024	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/22/2025		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G96866	School Bus	District	Regular	71	2026	2025	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/22/2025		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G96865	School Bus	District	Regular	47	2026	2025	Diesel	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/22/2025		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	
G96871	School Bus	District	Activity	14	2025	2025	Gasoline	Automatic	NO	
Annual Inspection Date:		Inspecting Official:			Inspecting Organization:				OOS Fault:	Date OOS Corrected:
08/22/2025		Johnathan Stanley			ND Highway Patrol				<input type="checkbox"/>	

G. Bus 405 and 418 Bid Opening

H. Consider Mower Bids

I. Consider IDC Data Protection and Security Breaches 1st reading

REQUIRED

IDC - DATA PROTECTION & SECURITY BREACHES

Data Protection

The Killdeer Public School District will take reasonable security measures to guard against the foreseeable loss of private information. *Private information* is defined as that information protected under federal laws, such as, but not limited to, the Family Educational Rights and Privacy Act (FERPA), information defined as confidential or exempt in NDCC Ch. 44-04, and data defined as "personal information" in NDCC 51-30-01(2). Private information does not include publicly available information that is lawfully made available to the general public pursuant to state or federal law or regulation.

In determining the reasonableness of the district's security measures, the Board will consider the value of private information in the district's possession and the potential damages associated with the loss or compromise of this data.

All security measures will be delineated in a security system plan, which is exempt from North Dakota open records law. Creation of, discussion of and revision to this plan will occur in executive session in accordance with North Dakota law.

Security Breach

State law defines *breach of security* in NDCC 51-30-01. Any security breach that meets this definition or any reasonable suspicion of such a breach shall be immediately reported to the Superintendent. The Superintendent shall put procedures in place to notify state residents affected by the breach as required by law.

Complementary Documents

- ACDA, Acceptable Use
- BCAD, Executive Session
- IDC-E, Security Breach Procedure

End of Killdeer School District #16 Policy IDC.....Amended: 03/09/16

REGULATION

IDC-AR - SECURITY BREACHES PROCEDURE

Procedure for Identifying Security Breaches

In determining whether or not private information has been acquired, or is reasonably believed to have been acquired by an unauthorized person or a person without valid authorization, the District shall consider:

1. Indications that the information is in the physical possession and control of an unauthorized person, such as a lost or stolen computer, or other device containing information;
2. Indications that the information has been downloaded or copied;
3. Indications that the information was used by an unauthorized person, such as fraudulent accounts opened or instances of identity theft reported; and
4. Any other factors that the District shall deem appropriate and relevant to such a determination.

Procedure for Security Breach Notification

The Superintendent or designee shall ensure that the District provides notice of any security system breach, following discovery, to any state resident whose unencrypted personal information was or is reasonably believed to have been acquired by an unauthorized person. In addition, the Superintendent or designee shall disclose to the attorney general by mail or email any breach of the security system which exceeds two hundred fifty individuals. The disclosure will be made in the most expedient time possible and without unreasonable delay, except when a law enforcement agency determines and advises the District that notification will impede criminal investigation.

The District shall provide notice to the affected state residents by at least one of the following methods:

1. Written notice to the last known home address of the resident;
2. Electronic notice, if the notice is consistent with the provisions regarding electronic records and signatures set forth in section 7001 of title 15 of the United States Code; or
3. Substitute notice if the District can demonstrate that the cost of providing notice would exceed \$250,000 or that the affected class of subject persons to be notified exceeds 500,000, or the District does not have sufficient contact information. Substitute notice shall consist of e-mail notice, **conspicuous posting of the notice on the district's web site** and notification to major statewide media.

In addition, the following cybersecurity incidents must be disclosed to the North Dakota Information Technology Department in accordance with law as soon as reasonably possible:

1. Suspected breaches;
2. Malware incidents that cause significant damage;
3. Denial of service attacks that affect the availability of services;

REGULATION

4. Demands for ransom related to a cybersecurity incident or unauthorized disclosure of digital records;
5. Identity theft or identity fraud services hosted by entity information technology systems;
6. Incidents that require response and remediation efforts that will cost more than ten thousand dollars in equipment, software, and labor; and
7. Other incidents the entity deems worthy of communication to the department.

End of Kildeer School District #16 Administrative Regulation IDC-AR 6/11/2025

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REQUIRED

IDC - DATA PROTECTION & SECURITY BREACHES

Definitions:

For the purpose of this policy:

- *Breach* means unauthorized access or acquisition of computerized data that has not been secured by encryption or other methods or technology that renders electronic files, media, or databases unreadable or unusable. Good-faith acquisitions of personal information by an employee or agent of the employee is not a breach of security of the system if the personal information is not used or subject to further unauthorized disclosure.
- *Private information* is defined as information protected under federal laws such as, but not limited to, the Family Educational Rights and Privacy Act (FERPA), information defined as confidential or exempt in NDCC Ch. 44-04, and data defined as "personal information" in NDCC 51-30-01(4). Private information does not include publicly available information that is lawfully made available to the general public pursuant to state or federal law or regulation.
- *Security system plan* includes:
 - Records, information, photographs, audio and visual presentations, schematic diagrams, surveys, recommendations, communications, or consultations relating directly to the physical or electronic security of a public facility, or any critical infrastructure, whether owned by or leased to the state or any of its political subdivisions, or any privately owned or leased critical infrastructure if the plan or a portion of the plan is in the possession of a public entity;
 - Information relating to cybersecurity defenses, threats, attacks, attempted attacks, and vulnerabilities of cyber system operations relating directly to the physical or electronic security of a public facility, or any critical infrastructure, whether owned by or leased to the state or any of its political subdivisions, or any privately owned or leased critical infrastructure if the information is in the possession of a public entity;
 - Threat assessments;
 - Vulnerability and capability assessments conducted by a public entity, or any private entity.
 - Threat response plans; and
 - Emergency evacuation plans.

Data Protection

The Killdeer District will take reasonable security measures to guard against the foreseeable loss of private information. In determining the reasonableness of the district's security measures, the Board will consider the value of private information in the district's possession and the potential damages associated with the loss or compromise of this data. All security measures will be delineated in a security system plan, which is exempt

from North Dakota open records law. Creation of, discussion of, and revision to this plan will occur in executive session in accordance with North Dakota law.

REQUIRED

Security Breach

Any identified or suspected breach or cybersecurity incident that affects the confidentiality, integrity, or availability of information systems, data, or services must be reported immediately to the Superintendent. The Superintendent shall put procedures in place to notify state residents affected by the breach and any state agencies as required by law.

Complementing NDSBA Templates (may contain items not adopted by the Board)

- ACDA, Acceptable Use
- BCAD, Executive Session
- IDC-AR, Security Breach Procedure

End of Killdeer School District #16 Policy IDC Adopted: 6/11/2025

REQUIRED

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Definitions:

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 - Information relating to cybersecurity defenses, threats, attacks, attempted attacks, and vulnerabilities of cyber system operations relating directly to the physical or electronic security of a public facility, or any critical infrastructure, whether owned by or leased to the state or any of its political subdivisions, or any privately owned or leased critical infrastructure if the information is in the possession of a public entity;
 - Threat assessments;
 - Vulnerability and capability assessments conducted by a public entity, or any private entity.
 - Threat response plans; and
 - Emergency evacuation plans.

Data Protection

The ~~[Name of District]~~ Killdeer District will take reasonable security measures to guard against the foreseeable loss of private information. In determining the reasonableness of the district's security measures, the Board will consider the value of private information in the district's possession and the potential damages associated with the loss or compromise of this data. All security measures will be delineated in a security system

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Complementing NDSBA Templates (may contain items not adopted by the Board)

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- IDC-AR, Security Breach Procedure

End of Killdeer School District #16 Policy IDC Adopted: 6/11/2025

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J. Consider ACBC - Use of Animals in District Schools And In Curricular Programs 1st Reading

RECOMMENDED

ACBC - USE OF ANIMALS IN DISTRICT SCHOOLS AND IN CURRICULAR PROGRAMS

The Killdeer Public School Board believes there are medical and physical dangers associated with allowing interaction with and/or use of animals in the educational program and in district schools. The Board, however, also recognizes that animals may be an effective teaching aid and/or their presence may be required to reasonably accommodate students and staff with disabilities.

Use of Animals for Educational Purposes

Teachers seeking to request the use of animals as part of the educational program or seeking permission for students to participate in an activity involving animals (e.g., a field trip) shall submit a request to the building principal in accordance with administrative regulations. The principal shall consider such requests on a case-by-case basis based upon criteria established by the Superintendent, including but not limited to:

1. The principal shall deny all requests that would allow direct contact with poisonous and/or unvaccinated animals, reptiles, or insects.
2. The principal shall deny requests for which there is not an executable and/or comprehensive plan for the animal's care, supervision, sanitation, and/or control.
3. The principal shall consider whether there are any known animal-related allergies among students who will/may be exposed and whether reasonable accommodations can be made.

Use of Service Animals by the Disabled

Disabled students and staff, as defined by Section 504 of the Rehabilitation Act, may be granted use of a service animal for the purpose of reasonable accommodation. The Superintendent shall make such determinations on a case-by-case basis based on the following criteria. Whether the presence of the service animal would:

1. Impose an undue financial or administrative burden on the District.
2. Require a fundamental alteration to the educational program.
3. Injure the legitimate and legally protectable rights of others. In such cases, a disabled student's parent may be given the option of changing the student's educational placement if alternative placement will remedy the infringement of other's rights.

Revocation of Animal Use

The decision to allow any type of animal in school may be revoked if:

1. The animal poses a direct health and/or safety threat to others.
2. The animal is out of control.
3. The animal's presence has fundamentally altered the educational program.

Animal Related Injuries

The principal and parent/guardian (if a student is involved) shall be notified as soon as possible if an animal bites an individual on school property or during a school-sponsored activity or an animal-related incident occurs on school property or during a school-sponsored activity that could have an adverse effect on an individual's physical or emotional health. An accident report shall be filed in accordance with district policy and regulations.

Complementary Documents

- ACBC-AR, Use of Animals in Curricular Programs Regulations

**End of Killdeer School District #16 Policy ACBC Adopted: 03/12/14,
Re-affirmed 3/12/25**

USE OF ANIMALS IN CURRICULAR PROGRAMS REGULATIONS

Procedure for Requesting Interaction with or Use of an Animal

1. Teachers must submit such request to the building principal at least 15 days prior to the activity or event;
2. The written request must include a description of the activity, type of animal, educational purpose/benefit, length of the activity/event, and, if applicable, a plan for care of the animal.

If the building principal approves the activity/event, parents/guardians shall be notified in a timely manner of the activity/event and given an opportunity to opt their child out. Such students will be assigned an alternative activity and shall be treated in a nondiscriminatory manner with regard to grading.

End of Killdeer School District #16 Administrative Regulation ACBC-AR

RECOMMENDED

ACBC - USE OF ANIMALS IN DISTRICT SCHOOLS AND IN CURRICULAR PROGRAMS

The ~~[Name of District]~~ Killdeer School Board believes there are medical and physical dangers associated with allowing interaction with and/or use of animals in the educational program and in district schools. The Board, however, also recognizes that animals may be an effective teaching aid and/or their presence may be required to reasonably accommodate students and staff with disabilities.

Definitions

For purposes of this policy:

- *Disability* is defined in 28 CFR Part 35.108 with respect to an individual, as a physical or mental impairment that substantially limits one or more of the major life activities of such individual; a record of such an impairment; or being regarded as having such an impairment.
- *Service animal* is defined in NDCC 25-13-01.1 as any dog, trained to do work, perform tasks, or provide assistance for the benefit of an individual with a disability. The term includes a dog trained to provide assistance to an individual with a disability, pull a wheelchair, lend balance support, retrieve dropped objects, or provide assistance in a medical crisis
- *School property* is defined in NDCC 15.1-19-10(6)(c) as all land within the perimeter of the school site and all school buildings, structures, facilities, and school vehicles, whether owned or leased by a school district, and the site of any school-sponsored event or activity.

Use of Animals for Educational Purposes

Before a teacher may use an animal as part of the educational program or participate in an activity involving animals (e.g., a field trip), the teacher must submit a request to the building principal in accordance with administrative regulations. The principal shall consider such requests on a case-by-case basis based upon criteria established by the Superintendent.

Use of Service Animals by the Disabled

A qualified individual with a disability may be granted use of a service animal on school property, provided the work or tasks performed by the service animal are directly related to the individual's disability. The Superintendent shall make such determinations on a case-by-case basis based on the following criteria.

Would the presence of the service animal:

1. Impose an undue financial or administrative burden on the District;
2. Require a fundamental alteration to an educational program;

RECOMMENDED

- ~~Injure the legitimate and legally protectable rights of others. In such cases, a disabled student's parent may be given the option of changing the student's educational placement if alternative placement will remedy the infringement of other's rights.~~ **Impact legally protectable rights of others.**

A disabled student's parent may be given the option of changing the student's educational placement if alternative placement will remedy the infringement of other's rights.

The individual with a disability or designated handler is responsible for the proper care and supervision of the service animal while on school property.

Revocation of Animal Use

The decision to allow any type of animal in school may be revoked if:

- The animal poses a direct health and/or safety threat to others.
- The animal is not properly controlled.
- The animal's presence has fundamentally altered an educational program or activity. **the educational program**

The District may offer alternatives to using a service animal (such as employing an aide), provided the alternatives effectively meet the students' needs.

Animal Related Injuries

The principal and parent/guardian (if a student is involved) must be notified as soon as possible if an animal bites an individual on school property or ~~during a school-sponsored activity or an animal-related incident occurs on school property or during a school-sponsored activity that could have an adverse effect on an individual's physical or emotional health.~~ **if an animal-related incident occurs on school property that could have an adverse effect on an individual's physical or emotional health.** An accident report must be filed with the principal in accordance with district policy and regulations **(ACAC)**.

Complementing NDSBA Templates (may contain items not adopted by the Board)

- ACBC-AR, Use of Animals in Curricular Programs Procedure
- ACAC – Accident Reporting

End of Killdeer School District #16 Policy ACBC..... First reading 06/11/2011

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RECOMMENDED

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Would the presence of the service animal:

1. Impose an undue financial or administrative burden on the District;
2. Require a fundamental alteration to an educational program;

RECOMMENDED

3. Impact legally protectable rights of others.

A disabled student's parent may be given the option of changing the student's educational placement if alternative placement will remedy the infringement of other's rights.

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Animal Related Injuries

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End of Killdeer School District #16 Policy ACBC..... First reading 06/11/2011

K. Consider GACB - Patriotic Exercises 1st Reading

REQUIRED

KPS Current

GACB - PATRIOTIC EXERCISES

The principal of each school and/or any teacher is allowed to provide a daily program for the voluntary pledge of allegiance. Students may also receive instruction concerning the words and music of the national anthem so they are able to recite or sing the words and recognize the music.

The Board recognizes that the beliefs of some students and teachers prohibit their participation in these patriotic exercises. No person shall be required to participate in these exercises. All persons, however, are expected to show respect to the flag and to the participation of others in the exercise.

Schools may hold ceremonies and/or integrate information into the curriculum related to historically significant and/or patriotic holidays such as Martin Luther King Day, President's Day, Flag Day, and Columbus Day.

End of Killdeer School District #16 Policy GACBAdopted: 12/11/13

REQUIRED

NDSBA Current

GACB - PATRIOTIC EXERCISES

Pledge of Allegiance

All students within the District must be given the opportunity to voluntarily recite the pledge of allegiance at the beginning of each school day. The principal Administration and/or the classroom teacher shall provide a daily program that allows for the voluntary recitation of the pledge of allegiance. Students may also receive instruction concerning the words and music of the national anthem, so they are able to recite or sing the words and recognize the music.

The Board recognizes that the beliefs of some students and teachers prohibit their participation in these patriotic exercises. No person shall be required to participate or be intimidated by other students or staff regarding participation or non-participation in these exercises. No individual shall be required to recite the pledge of allegiance, stand during the recitation of the pledge of allegiance, or salute the American flag. All persons, however, are expected to show respect to others who choose to participate in the exercise.

Ceremonies and Curriculum

Schools may hold ceremonies and/or integrate information into the curriculum related to historically significant and/or patriotic holidays such as, but not limited to, Martin Luther King Day, President's Day, Flag Day, and Columbus Day.

Voting

Students may leave the building to vote at the discretion and advisement of the high school principal. Students, who are qualified electors, are allowed to leave campus to vote in a general, special, or primary election.

End of Killdeer School District #16 Policy GACB.....First reading 6/11/2025

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GACB - PATRIOTIC EXERCISES

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End of Killdeer School District #16 Policy GACB First reading 6/11/2025

L. Consider The 2025-2026 Athletic Handbook

2025-2026 KILLDEER HIGH SCHOOL ACTIVITIES

“GO COWBOYS”

MISSION STATEMENT: Killdeer Cowboy Athletics will promote education-based athletics that provide life-long learning and enhance student’s achievement of educational goals. Our goal is to teach the values of teamwork, pride, respect and good sportsmanship. It is our hope that through athletics, our students will learn life-long lessons that will carry over into all aspects of their adult lives.



KILLDEER HIGH SCHOOL ACTIVITIES

NICK WALKER, ACTIVITIES DIRECTOR

TAYLOR CONRAD, ASST. ACTIVITIES DIRECTOR

101 HIGH ST NW KILLDEER, ND 58640

SCHOOL PHONE 701-764-5877

A.D. EMAIL: NICHOLAS.WALKER@K12.ND.US

WWW.KILLDEER.K12.ND.US

Killdeer High School Activity Handbook:

For the purpose of this document, extracurricular activities include the following: Basketball, Cheer, Cross Country, Drama, FFA, Football, Golf, Instrumental Music, Speech, Track, Vocal Music, Volleyball and Wrestling.

Activities Department Mission:

- The Killdeer Activities Department will operate based on mutual respect and appropriate communication between coaches, students, parents, school administration, instructors, and officials.
- The Killdeer Activities Department will provide programming that serves as educational based activities.

Participation Requirements:

- Killdeer Public Schools encourages all students' grades 7-12 to participate in Extra-Curricular Activities.
- Killdeer Public Schools recognizes that being involved in activity requires a great sacrifice from all involved.
- All KPS Students must have a physical and be registered on the School Information System. They must have their athletic fee in before the first game.
- Out of District Students must have their Physical turned in before they practice.
- All Practices and Games are required.
 - Practice schedules will be communicated with parents/students well ahead of time.
- Head Coach/A.D. has the final determination of what an excused/unexcused absence from practice is.
- If a student is going to miss a practice/game, grades 7-12 students need to let the head coach know beforehand unless it is a family or emergency then the parent can let the head coach know. In grades, 4-6 activities, the parents can let the coach know.
 - Failure to communicate with the coach or missing a practice unexcused result in the following:
 - 1st offense- Warning
 - 2nd offense- Meeting with the head coach and miss playing time at discretion of the head coach.
 - 3rd offense- Meeting with head coach, assistant coaches and captains. Miss 1 game/match/contest
 - 4th offense- Dismissed from the team

Excused and Unexcused absences from practice or contests.

- **Level 1- Excused absence:**
 - **Family Emergency or Bereavement, Medical, other Scheduled School Sponsored Activities.**
- **Level 2- Excused but missing practice could result in loss of playing time or starting role:**
 - **Non-Medical Appointments, Vacations or trips, not being at practice when there isn't school.**
- **Level 3- Unexcused**
 - **No communication on why the student isn't at practice, not having forms in to start practice.**

**** Coaches have discretion in all absence matters as it pertains to their program****

Requirements to Practice/Play:

- A 7-12 athlete is required to have 9 practices before they compete. Exception is Golf.
 - You can only count 1 practice per day.
- The NDHSAA does not recognize grades 4-6 activities, consequently, students in elementary activities must have 5 practices before they play.
- The head coach has final discretion if a student can join the team late. If a coach decides a student can join late: Final discretion will be up to the head coach and A.D.

- A student athlete must join the team within the first 1/3 of the season. Each season has a different length, and the 1/3 rule will be applied accordingly.
- Example- If the season is 8 weeks, a student must join by week 3.
- Exceptions: Injury, illness, a new student transfer into the district.
- Students must be in school to practice.
 - Please see student handbook for complete attendance policy.
- Absences coded (D) (C) or (B) are excused if a doctor's note is presented.
 - (S) as approved by building principal.

Communication Guidelines:

Both coaching and parenting are challenging in the world we live in today. We live in a social media world with many platforms and ways to communicate with the coach, parent, or student. By building a strong communication foundation, we can help our programs be successful. Below is an explanation of the communication that can be expected. A chain of command or flow chart is included below.

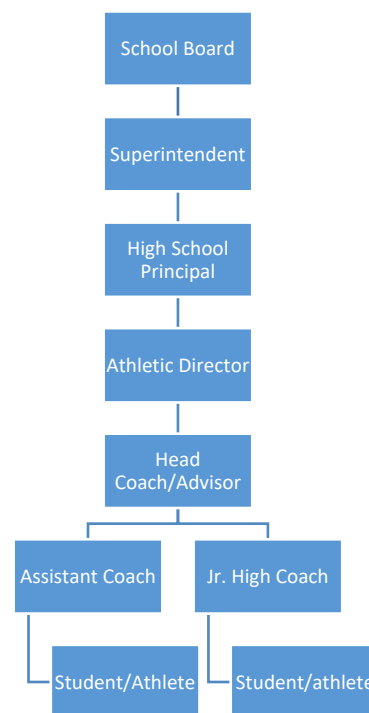
*All Communication will be done via Rooms. Coaches can have a text group with student/athletes or a Facebook page but the main communication will be through Rooms. Coaches should not be contacted through their cell phone unless it is an emergency or communication of a missed practice. Please contact coaches through Rooms or their email.

- **Communication Parents Can Expect From Coaches:**
 - Expectations of the team and individual athlete.
 - A copy of the team rules.
 - Practice changes or adjustments via Rooms.
- **Communication That Coaches Can Expect From Parents**
 - Notification of injuries or illness.
 - 7-12 Student-Athletes should let the coach know of their absence unless it is an emergency.
 - 4-6 Student-athletes can have a parent communicate with the coach via Rooms.
 - Notification of missing practices.
- **Communication That Students Can Expect From Coaches:**
 - All Forms of Communication should be done through Email, Cell Phone, Home Phone or Team Communication Platform(Rooms).
 - Practice Time Changes, Congratulatory Messages, Encouragement, and Leadership should be the theme of coach-athlete communication.
 - Social Media Platforms(such as Instagram or snapchat) should never be used to communicate.
 - Communication between Athlete and Coach is vital to the development of programs and relationships. Through communication lifelong bonds can be formed.

All efforts will be made to resolve issues closest to the problem. Student/athletes are encouraged to advocate for themselves and talk with their coach or advisor. It is recognized that parents may become involved however, skipping the links in the chain of command adds problems to the original issue at hand. The first question any person holding a position on the chain of command should be, "Did you talk with the coach/advisor first?"

Killdeer Activities will follow a **24 Hour Rule**. If you as a parent have a concern or need that requires a meeting, it needs to be 24 hours post competition. By allowing situations or feelings to cool off, more productive conversation can be had. If it is an urgent matter or something that needs to be dealt with within that **24-Hour** period, please contact the A.D.

As a parent, there may be a time when a meeting is necessary with an advisor, head coach and/or the Activities Director. Please follow the guidelines below:



Step 1: A meeting between the player and head coach must take place.

Step 2:

- Message the coach via Rooms after the **24-hour rule** is done and set up an appointment. If it is a matter of immediate need please contact the athletic director immediately. This meeting will be with Coach, assistant coach, if necessary, player and parent/guardian.
- If resolution does not take place within the conversation between parent/guardian, Student/athlete and coach:

Step 3:

- Contact the Activities Director.
- The A.D. will set up a meeting with parent/guardian, coach and athlete. The A.D. will attempt to mediate a resolution.
- If resolution does not take place within the meeting between parent/guardian, coach and A.D.:

Step 4:

- Contact the Principal to set up a meeting with the Principal and A.D. Continue to follow the chain of command.
- If a district administrator is a coach/advisor and there is a conflict, follow the protocol that is in place, i.e. follow the chain of command on this page of the athletic handbook.

**** Student/athletes' will be in the meeting unless coach, parent and A.D. feel the meeting does not warrant the student/athlete being there.****

Transportation To and From Contests:

Killdeer Public Schools encourages all students to ride the bus to and from the contests. In the event that a student needs to be signed out the athletic department will use the following School Board Association Policy.

The District at its discretion may provide transportation for extracurricular activities including, but not limited to, transporting student participants to and from extracurricular practices or events. Students participating in

extracurricular activities, other than those held at district facilities, may be transported to/from the extracurricular activity by a district vehicle or by another means approved by the Superintendent or designee.

Parents are strongly discouraged from allowing students to drive to/from extracurricular activities unaccompanied by a parent/guardian. The safety of the student is of utmost importance, and the parent/guardian should exercise their wisdom, good judgment and discretion when planning travel arrangements.

Students, who are provided extracurricular transportation in a district vehicle, must ride both to and from the event in the district vehicle unless arrangements have been made with the Athletic Director or designee prior to the event. In order for a student to be transported to and/or from an extracurricular event by means other than the district approved transportation the following must occur:

1. The parent/guardian provides a written or electronic request to the Athletic Director or designee that includes a signature from the parent/guardian;
2. The parent/guardian signs a waiver of district liability in the event an injury and/or accident occurs while the parent/guardian or designated individual is providing extracurricular transportation; and
3. The Athletic Director or designee verifies the authenticity of the parent/guardian signature required under criterion 1 and 2 above; or
4. A student's parent/guardian personally appears before the district's Athletic Director or designee and requests to transport the student home from a school-sponsored event in which the student traveled to the event in a district vehicle.

Overnight Trip Expectations:

1. All school/team rules will be followed.
 - a. A School Trip is an extension of the school day and school rules will be followed.
2. Killdeer student athletes are the only one's allowed in Killdeer Rooms.
 - a. All family/friend interaction should be in the lobby.
3. Room Checks will be held each night at the time designated by coaching staff.
4. Once room checks are done, student athletes are expected to stay in their assigned room
5. Parents will be notified of what hotel the team is staying at in an itinerary given to them before the team leaves.

School, Sport, Breach of Protocol and NDHSAA Violations:

In the event that there is a rule infraction that takes place the following will be done:

- **In School, Bus or Motel:**
 - Refer to the discipline structure and matrix in the student handbook.
 - If in violation on a school trip, parent/guardian will be contacted and parent/guardian will have to come pick up the student.
- **In Sport:**
 - Refer to the team rules that were issued at the beginning of the season.
 - Reminder all teams have slightly different rules.
 - The Breach of Protocol Matrix or Discipline Matrix found in the high school student handbook can be used here for certain incidents.
- **NDHSAA Rules Violation (alcohol, tobacco, spectator ejection, other):**
 - **Spectator Ejection- If you are ejected from a game it is a 2 week suspension from all activities.**
 - **Spectator Ejection- The second ejection in a year is a year suspension from activities.**
- Killdeer Public School Breach of Protocol Matrix-

- Level 1- Minor Breaches in Protocol for not following school policy
 - The consequence of a level 1 offense is a meeting or call with the A.D. and potential NFHS videos to watch.
 - [NFHS Learn | Interscholastic Education, Made Easy](#)
- Level 2- Defamation of character, verbal or written profanity, repeated level 1.
 - The consequence of a level 2 offense is a meeting with A.D., NFHS Sportsmanship Videos, potential suspension from activities in Killdeer or other facilities.
 - [NFHS Learn | Interscholastic Education, Made Easy](#)
- Level 3- A culmination of level 2's, anything physical or severe emotional distress.
 - Meeting with A.D. and suspension from activities
 - Suspension could be up to a calendar year.

Levels of Programs and Expectations:

Grades 4-6:

- Skill based structure.
- Team scheme when applicable but emphasis on skill development.
- Team scheme and skill will be addressed and explained to the elementary coaches by the Head HS Coach.
- All kids play in every game they are dressed for. Depending on numbers, students might not play in every game.
- At the elementary level, playing time for all athletes should be as equal as possible. Playing time is based on practice attendance, effort, coachability and athletic performance.
- Not every student will dress for every game if numbers warrant this.
- KPS recognized that 4th grade will not have as many games.
- KPS recognizes that 4-6 grade athletics are not under the jurisdiction of NDHSAA and will only follow policies in the Killdeer athletic and Student Handbook.

Grades 7-8 and C Squad:

- Skill based structure.
- Emphasis will still be on skill development but will start to implement more of what the Varsity system is doing.
- Team scheme and skill will be addressed and explained to the coaches by the Head HS Coach.
- All student athletes in grades 7-8 should play in every game they dress for.
- Playing time will be earned but not equal. This is up to the coaches' discretion from practice and games.
- KPS will play student-athletes where their skill level places them.
- Starters are set by coaches' discretion, game, practice and academic performance.

JV and Varsity:

- Skill based structure.
- Emphasis will continue to be on skill development, but coaches will implement their full system of play.
- Athletes of all age levels (7-12) are eligible for Varsity teams. Emphasis on putting student athletes on court or field in what coaches deem gives the team the best chance to win.
- Not every student athlete will play every night and playing time will not be equal regardless of age level.
- Starting positions and playing time will be earned in practice and games, not grade level.
- KPS does not have a cut policy and varsity uniforms will be awarded to the best players regardless of grade level.
- Starters are set by coaches' discretion, game, practice and academic performance.

*Standards listed above are for all activities and include sports in which limited number of spots are available for a Varsity Team or Roster.

Middle School Participation In Varsity Sports:

- Killdeer Public Schools offers many programs that Grades 7-12 are part of:
- There are some sports and activities that are 7-12 and have students go between varsity, jv, and jh competition. The acceleration would take place if an athlete was forgoing part of their junior high season to begin when the varsity begins.
- This would mean the student athlete would have to sit weeks of the JH season or bypass the JH season completely.
- In the event that a coach/advisor deems that a student/athlete is ready for varsity competition as a middle school student, the following will take place:
 - A meeting between coach, athlete, parent, and AD will take place.
 - An acceleration form must be filled out with all members' approval.
 - All middle school athletes competing at the varsity level must have a mentor that they are assigned that will act as a buddy system to help with moving up with a different group of athletes.
 - The AD will make sure the student is socially, academically and athletically ready for the rigors of Varsity sport.
 - If the athlete is moved up, they start the next year at that year.
- An exception to this would be that student/athletes moving up **after** the junior high season would be complete. This requires no meeting or form.

*Communication is the key so students can be successful at all levels of their season. The NDHSAA has a cap of weeks per season so acceleration of athletes should be done in a timely manner, so the athlete does not reach their cap before the end of the Varsity season. Coaches and A.D. will evaluate the criteria before the start of the season when identifying a kid to move up and have final say in all acceleration matters.

Dual Sport Participation During The Same Season:

From time to time a student may wish to participate in two sports during the same season (example would be boys golf and track in the spring). In this case, the following will be followed:

- Fill out a dual sport declaration form. Coaches, parents/guardians, Principal and AD will all sign the form. Students must pick a primary sport in case of conflict.
- Practice time will be worked out between the head coaches of each sport and the A.D.
- Grades, loss of school time and numbers of events in a week will be discussed and coaches need to be aware of the loss of school time for students.

Athletic Training, Sports Medicine and Concussion Management:

- Killdeer Public Schools will provide an athletic trainer for most varsity sporting contests as well as provide a trainer on most Mondays after school to see and treat minor injuries.
 - If no trainer is available and an injury happens, the coach will use discretion and their best judgement as to how to treat the individual
 - Keep the training room clean and always uncluttered so our trainer and coaches can work there.
 - Upon returning from the Doctor, all athletes will need to have a Doctor's note. Coaches will be in full compliance with the language written in the medical release. All steps will be followed until the student/athlete is medically cleared for competition.
 - Coaches should communicate with parents about injury and recommendation from trainer if applicable. **In an emergency, parents will be notified immediately if not present at practice or contest.**

Concussion Management:

CONCUSSION MANAGEMENT The District shall comply with the concussion management program requirements contained in law (NDCC 15.1-18.2).

Killdeer Activities will comply with the protocols put in place by Therapy Solutions. Our trainer from Therapy Solutions is the sole person who determines return to play.

Full Concussion policy can be found in the student handbook

All other suspension and administration of suspension information can be found in the student handbook under Extra Curricular Participation Requirements.

Student Dress for Contests:

*Coaches/captains will let the student-athletes know what the dress is for the day. Examples of this would be dress up, travel gear, Jeans etc.

* Students are expected to wear clothes in accordance with the KPS student handbook.

Uniform Check Out and Turn In:

Killdeer Public Schools will provide the majority of gear, and equipment needed for activity and sport. Any gear needed above and beyond what is provided will be at the cost of the student's family. Example: Football provides helmet, shoulder pads, specialty pads, pants, belts and girdles. The students would need cleats and anything under the uniform.

If gear is purchased it needs to be approved through the activity office to make sure it is legal to be worn or played with in competition. For example, there has been an uptick nationally in the number of athletes buying their own helmets for football. These still need to be reconditioned and maintained.

Students and families are expected to:

- Take care of equipment and gear to the best of their ability. Do your best to return the equipment and uniform in the best shape possible.
- Follow all the washing and drying instructions given on the uniforms. Accidents happen with washing and drying. If something happens, please talk with the head coach or athletic director
- Return all gear and equipment that is property of Killdeer Public Schools at the end of the season.
- Coaches will have a list of gear checked out to students/athletes. Lost or unreturned gear will be billed to families at the uniforms current value.
 - All gear needs to be turned in within a week of the end date of the season.
 - If not turned in within a week, a bill will be sent home at the current cost of gear.
- Student-athletes will not start the next season without turning in gear or approval from A.D.

BULLYING/HAZING:

Killdeer Public Schools has a zero-tolerance policy for bullying/hazing. Zero tolerance means that ALL claims brought forward will be investigated by a combination of building administrator, SRO, and athletic administrator.

- If a student is being bullied/hazed or if someone witnesses an event, please use the following procedures of reporting.
 - Fill out the bullying form that is on KPS main page
 - Report to an Admin, Coach, Teacher or Advisor
 - All claims will be brought to the building admin or A.D. by reporters.
- Discipline in the event the claim is found as a bullying/hazing event:
 - All claims found as a bullying/hazing event will be dealt with on an individual basis based on the severity of the offense.
 - JH/HS will use the JH/HS discipline matrix to determine punishment.
 - Elementary will use the elementary discipline matrix to determine punishment
 - All coaches and advisors are expected to provide proper supervision on the bus, during practices/games, in the locker room and on overnight trips*

Grading and Attendance Policies:

All attendance, grading, and eligibility policies will be followed as per Killdeer Junior/Senior High School handbook.

Minimum Standards:

The following pages have had rules and regulations that all students/parents/guardian must agree to follow to participate in extracurricular programs for Killdeer Public Schools. Each coach/advisor, at their discretion may add other reasonable rules for their individual program.

Additional Policies and Procedures:

The Killdeer Activity handbook is meant to ONLY reflect commonly asked questions in activities. It is not an all-encompassing list. For a complete list, please view the JH/HS handbook or visit www.killdeer.k12.nd.us for more policies and procedures.

North Dakota High School Activities Association:

Killdeer High School is a member in good standing of the North Dakota High School Activities Association (NDHSAA). The rules of the NDHSAA will be strictly enforced. <http://www.ndhsaa.com/parents-students>

Killdeer Public School District

Administration

Jeff Simmons, Superintendent
Brady Wilz, HS Principal
Andrew Cook, Elem Principal
Rhonda Zastoupil, Business



School Board

Levi Bang, President
Kelli Schollmeyer, Vice-
President
Scott Bice, Member
April Dutchuk, Member

Killdeer Public Schools Student Co-Curricular Activity Travel Release Form

The Killdeer Public School rules and policies require students to ride the buses to and from all out-of-town activities. Departure from this requirement will release the Killdeer School District from all liability for any adverse results that may occur due to a deviation from this policy due to an alternative transportation arrangement.

I agree to release the Killdeer Public School District and its employees from all liability with reference to the stated transportation policy included in this handbook. I understand that signing this form is a one-time release of liability for the entirety of the school year. I understand that written or electronic permission is still required by me as the parent/guardian when I make alternative transportation arrangements to or from any co-curricular event that school transportation is provided.

Printed Name of Parent/Guardian: _____

Signature of Parent/Guardian: _____

7. Other
 - A. Consider Athletic Administrator Contract
8. Announcements
 - A. Special Board Meeting: Monday, June 23, 2025 at 7:00 pm - Election Canvass, FYE25 Budget Amendments, FYE26 Preliminary Budget, Fund Transfers
 - B. Annual Meeting: Wednesday, July 16, 2025 at 6:00 pm
9. Adjourn