

Budget Hearing
Monday, September 25, 2023 7:45 PM
Superior High School, Superior, NE
PO Box 288
Superior, NE 68978

1. Call Hearing to Order
2. Purpose of the special hearing is for hearing support, position, criticism, suggestions or observations of patrons relating to 2023-2024 proposed budget.
3. Review of 2023-2024 proposed budget.
4. Board of Education Questions and/or directives
5. Public questions or comments
6. Adjournment of Special Public Hearing

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Superior Public Schools (65-0011) in Nuckolls County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 25th day of September, 2023 at 7:45 p.m. in the Superior High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Superintendent during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 7,459,404.00	\$ 7,848,200.00	\$ 8,679,656.00	\$ -	\$ 3,109,656.00	\$ 5,626,263.00
Depreciation	\$ 187,316.00	\$ 75,000.00	\$ 494,017.00	\$ -	\$ 494,017.00	\$ -
Employee Benefit	\$ 58,372.00	\$ 70,800.00	\$ 66,459.00	\$ -	\$ 66,459.00	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 336,120.00	\$ 285,000.00	\$ 490,093.00	\$ -	\$ 490,093.00	\$ -
School Nutrition	\$ 334,499.00	\$ 285,000.00	\$ 421,653.00	\$ -	\$ 421,653.00	\$ -
Bond	\$ 527,655.00	\$ 486,621.00	\$ 1,207,791.00	\$ -	\$ 647,791.00	\$ 565,657.00
Special Building	\$ 328,150.00	\$ 918,443.00	\$ 1,495,720.00	\$ -	\$ 1,275,720.00	\$ 222,222.00
Qualified Capital Purpose Undertaking	\$ 406,789.00	\$ 929,048.00	\$ 245,576.00	\$ -	\$ 85,576.00	\$ 161,616.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 1,980.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 9,640,285.00	\$ 10,898,112.00	\$ 13,100,965.00	\$ -	\$ 6,590,965.00	\$ 6,575,758.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 727,273.00	\$ 5,848,485.00	\$ 6,575,758.00