

Board of Education Special Meeting  
Monday, September 26, 2022 6:35 PM  
Library--Superior High School, Superior, NE  
PO Box 288  
Superior, NE 68978

1. Routine Business
  - 1.1. Call Meeting to Order
  - 1.2. Pledge of Allegiance
  - 1.3. Roll Call
  - 1.4. Excuse Absent Board Member(s)
  - 1.5. 2022-2023 Budget
  - 1.6. 2022-2023 Tax Request and Resolution
2. Adjournment

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Superior Public Schools (65-0011) in Nuckolls County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 26th day of September, 2022 at 6:30 o'clock PM, at Superior High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the " Clerk/Secretary during regular business hours." For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	#REF!	\$ 7,697,000.00	\$ 8,665,000.00	\$ 595,400.00	\$ 4,620,400.00	\$ 4,686,869.00
Depreciation	\$ 151,199.00	\$ 187,400.00	\$ 567,100.00		\$ 567,100.00	
Employee Benefit	\$ 44,924.00	\$ 58,372.00	\$ 127,212.00		\$ 127,212.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 218,935.00	\$ 310,000.00	\$ 430,900.00		\$ 430,900.00	
School Nutrition	\$ 265,335.00	\$ 340,000.00	\$ 411,500.00		\$ 411,500.00	
Bond	\$ 530,848.00	\$ 530,848.00	\$ 530,848.00	\$ 680,954.00	\$ 676,802.00	\$ 540,404.00
Special Building	\$ 298,850.00	\$ 261,589.00	\$ 2,238,487.00		\$ 1,788,487.00	\$ 454,545.00
Qualified Capital Purpose Undertaking	\$ 3,805.00	\$ 406,788.00	\$ 1,003,634.00	\$ 25,000.00	\$ 878,634.00	\$ 151,515.00
Cooperative	\$ -	\$ -	\$ -		\$ -	
Student Fee	\$ 270.00	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00	
	\$ -	\$ -	\$ -		\$ -	
TOTALS	#REF!	\$ 9,793,497.00	\$ 13,976,181.00	\$ 1,301,354.00	\$ 9,502,535.00	\$ 5,833,333.00

## Notice of Special Hearing To Set Final Tax Request

Superior Public Schools (65-0011) in Nuckolls County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body of Superior Public Schools will meet on the 26th day of September, 2022 at 6 o'clock, PM, at the Superior High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	
Property Valuations	501,142,604	515,240,841	Change 3%

Fund	<i>2021-2022 Budget Information</i>				<i>2022-2023 Budget Information</i>				Change in Tax Rate	Change in Operating Budget
	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate			
General Fund	8,809,000.00	4,433,232.00	0.884625	0.860419	8,665,000.00	4,686,869.00	0.909646	3%	-2%	
Bond Fund(s) K - 12	530,000.00	535,354.00	0.106827	0.103904	530,848.00	540,404.00	0.104884	-2%	0%	
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0	
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0	
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0	
Special Building Fund	2,870,787.00	606,061.00	0.120936	0.117627	2,238,487.00	454,545.00	0.088220	-27%	-22%	
Qualified Capital Purpose Undertaking Fund K - 12	1,285,509.00		0.000000	0.000000	1,003,634.00	151,515.00	0.029407	#DIV/0!	-22%	
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0	
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0	
<b>Total</b>	<b>13,495,296.00</b>	<b>5,574,647.00</b>	<b>1.112387</b>	<b>1.081950</b>	<b>12,437,969.00</b>	<b>5,833,333.00</b>	<b>1.132157</b>	<b>2%</b>	<b>-8%</b>	

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

**RESOLUTION NO. 2022-01**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Superior Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Superior Public Schools resolves that:

1. The 2022-2023 property tax request be set at:

General Fund:	\$	4,686,869.00
Bond Fund:	\$	540,404.00
Special Building Fund:	\$	454,545.00
Qualified Capital Purpose	\$	151,515.00
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 2.81 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.08195 per \$100 of assessed value.
4. Superior Public Schools proposes to adopt a property tax request that will cause its tax rate to be 1.132157 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Superior Public Schools will increase (or decrease) last year's budget by -7.83 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution # \_\_\_\_\_.

Voting yes were:

Voting no were:

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Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2022