

Amended Budget Hearing  
Monday, June 13, 2022 7:15 PM  
HIGH SCHOOL LIBRARY  
PO Box 288  
Superior, NE 68978

1. Call Hearing to Order
2. Purpose of the special hearing is for hearing support, position, criticism, suggestions or observations of patrons relating to the 2021-2022 amended budget.
3. Review of 2021-2022 amended budget
4. Board of Education Questions and/or directives
5. Public questions or comments
6. Adjournment of Special Public Hearing

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Superior Public Schools 65-0011 Nuckolls County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the 13th day of June, at 7:15 PM o'clock at Superior High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 13th day of September, 2021. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. A new roof will be put on the secondary school and the expenditures were budgeted in the Building Fund but will actually be expended through the QCPUF. The School Nutrition Fund expenditures exceeded the original budget. The originally adopted budget of expenditures in the Nutrition Fund cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of increased food prices and supplies. The budget detail is available at the office of the Clerk during regular business hours.

## Budget as Originally Adopted on

13-Sep-21

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 7,535,778.00	\$ 7,171,721.00	\$ 8,809,000.00	\$ 1,120,000.00	\$ 5,541,000.00	\$ 4,433,232.00
Depreciation	\$ 154,416.00	\$ 99,289.00	\$ 759,522.00		\$ 759,522.00	
Employee Benefit	\$ 39,000.00	\$ 44,923.00	\$ 95,630.00	\$ -	\$ 95,630.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 268,885.00	\$ 169,459.00	\$ 315,000.00	\$ 148,440.00	\$ 463,440.00	
School Nutrition	\$ 239,184.00	\$ 270,000.00	\$ 320,000.00	\$ 3,733.00	\$ 323,733.00	
Bond	\$ 5,826,479.00	\$ 530,848.00	\$ 530,000.00	\$ 639,300.00	\$ 639,300.00	\$ 535,354.00
Special Building	\$ 732,625.00	\$ 324,137.00	\$ 4,155,787.00		\$ 355,787.00	\$ 606,061.00
Qualified Capital Purpose Undertaking	\$ 26,321.00	\$ 3,805.00	\$ 509.00	\$ -	\$ 509.00	\$ -
Cooperative	\$ 724,489.00	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 1,681.00	\$ 1,700.00	\$ 1,750.00	\$ -	\$ 1,750.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 15,548,858.00</b>	<b>\$ 8,615,882.00</b>	<b>\$ 14,987,198.00</b>	<b>\$ 1,911,473.00</b>	<b>\$ 8,180,671.00</b>	<b>\$ 5,574,647.00</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 535,354.00	\$ 5,039,293.00	\$ 5,574,647.00

## Proposed Amended Budget

Qualified Capital Purpose Undertaking	\$ 26,321.00	\$ 3,805.00	\$ 1,285,000.00	\$ -	\$ 1,285,000.00	\$ -
School Nutrition	\$ 239,184.00	\$ 270,000.00	\$ 340,000.00	\$ -	\$340,000	