

Final Tax Request Hearing
Monday, September 13, 2021 7:20 PM
HIGH SCHOOL LIBRARY
PO Box 288
Superior, NE 68978

1. Call Hearing to Order
2. Purpose of the special hearing is for hearing support, position, criticism, suggestions or observations of patrons relating to 2021-2022 proposed final tax request.
3. Review of 2021-2022 proposed final tax request.
4. Board of Education Questions and/or directives
5. Public questions or comments
6. Adjournment of Special Public Hearing

Notice of Special Hearing To Set Final Tax Request

Superior Public Schools (65-0011) in Nuckolls County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13 day of, September 2021 at 7:20 o'clock P.M., at Superior High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2020-2021 483,579,511	2021-2022 501,142,604	Change 4%
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2020/21 Budget Information

2021/22 Budget Information

Fund	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate (2020-2021 Request Divided By 2021 Valuation)	2021-2022 Operating Budget	2021+2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	7,804,336.00	4,529,136.00	0.936586	0.903762	8,809,000.00	4,433,232.00	0.884625	-6%	13%
Bond Fund(s) K - 12	577,300.00	550,505.00	0.113840	0.109850	530,000.00	535,354.00	0.106827	-6%	-8%
Bond Fund(s) K - 8	-	-	0.000000	0.000000			0.000000	#DIV/0!	
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	
Special Building Fund	843,716.00	505,051.00	0.104440	0.100780	4,155,787.00	606,061.00	0.120936	16%	393%
Qualified Capital Purpose Undertaking Fund K - 12	10,546.00	-	0.000000	0.000000	509.00	-	0.000000	#DIV/0!	-95%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	
Total	9,235,898.00	5,584,692.00	1.154865	1.114392	13,495,296.00	5,574,647.00	1.112388	-4%	46%

	2021-22	2020-21	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
CERTIFIED BUDGET AUTHORITY	6,211,309	5,718,808	5,579,325	5,387,471	\$ 5,334,212	\$ 5,207,144	\$ 5,021,391
ADJUSTMENTS (UNUSED BUDGET AUTHORITY)	235	0	0	82,455	\$ 56,096	\$ -	\$ 63,010
TOTAL ADJUSTED BUDGET AUTHORITY	6,211,074	5,718,808	\$5,579,325	5,469,926	\$ 5,390,308	\$ 5,207,144	\$ 5,084,401
PERCENTAGE INCREASE	8%	0.98%	0.99%	0.99%	3.5176%	2.4141%	#REF!
GF BUDGET OF DISBURSEMENTS AND TRANSFERS	8,809,000.00	7,804,336	7,790,000	7,642,423	\$ 7,615,273	\$ 7,310,375.00	\$ 7,151,200
GRANT FUNDS	1,377,000	676,000	304,351	344,837	\$ 468,500	\$ 623,500.00	\$ 643,500
SPED DISBURSEMENTS AND TRANSFERS	1,707,000	1,410,000	1,810,000	1,733,700	\$ 1,733,700	\$ 1,416,950.00	\$ 1,331,250
GF LID EXCLUSIONS	0	0	96,324	93,960	\$ 105,220	\$ 114,616.00	\$ 96,310
ADJUSTED GF DISBURSEMENTS AND TRANSFERS	6,211,309	5,718,336	5,579,325	5,469,926	\$ 5,307,853	\$ 5,155,309	\$ 5,080,140
UNUSED BUDGET AUTHORITY	4,944	472	0	0	\$ 82,455	\$ 51,835	\$ 4,261
GF BUDGET DIFFERENCE	488,209	139,011	109,399	27,150	\$ 304,898	\$ 159,175	#REF!
PERCENT INCREASE	8%		0.98%	0.36%	4.1708%	2.2259%	#REF!
TAX ASKING							
GENERAL FUND TAX ASKING	4,433,232.00	4,529,136	4,593,939	5,010,482	\$ 5,242,993	\$ 5,050,000.00	\$ 4,800,914
BUILDING FUND ASKING	606,061.00	505,051	661,616	518,868	\$ 252,525	\$ 353,535.00	\$ 353,536
QUALIFIED CAPITAL PURPOSE UNDERTAKING LEVY	0	0	0	30,303	\$ 25,252	\$ 50,505.00	\$ 70,707
BOND FUND	535,354	550,505	500,043	561,111	\$ 555,555	\$ 631,313.00	\$ 637,858
TOTAL ASKING	5,574,647	5,584,692	5,755,598	6,115,209	\$ 6,076,325	\$ 6,085,353	\$ 5,863,015
DIFFERENCE	-10045	-170906	-470,722	38,884	\$ (9,028)	\$ 222,338	#REF!
PERCENT INCREASE	-0.17%	-0.96%	-1.06%	0.60%	-0.15%	3.79%	#REF!
LEVY							
GENERAL FUND LEVY	0.8846	0.936586	0.916708	0.94068	\$ 0.9380	\$ 0.8678	\$ 0.8355
BUILDING	0.120937	0.10444	0.132024	0.097414	\$ 0.0452	\$ 0.0608	\$ 0.0615
QUALIFIED PURPOSE LEVY	0	0	0	0.0056989	\$ 0.0045	\$ 0.0087	\$ 0.0123
BOND FUND	0.1068	0.11384	0.099782	0.105344	\$ 0.0994	\$ 0.1085	\$ 0.1110
TOTAL LEVY	1.112395	1.154866	1.148514	1.149127	\$ 1.0871	\$ 1.0457	\$ 1.0203
STATE AID	1,127,531.00	841,329	353,634.00	39351	\$ 43,490	\$ 2,489	\$ 269,055
DIFFERENCE	286,202	487695	314283	-4,139	\$ 41,001	\$ (266,566)	#REF!
	34%	237.90%	898.60%	-9.50%	1647.2881%	-99.0749%	#REF!
ENROLLMENT	PK=36 K-5=164 6-12=215 415	PK=31 K-5=157 6-12=223 411	PK=30K-6=187-12=197 414	427	416	410	407
VALUATION	501,139,002	483,579,511	501,101,388	\$532,644,657	\$558,972,812.00	\$ 581,932,886	\$ 574,632,946
	4%	-3.50%	-6%	-4.17%	-3.9455%	1.2704%	#REF!
1 PENNY ON LEVY	\$50,113	\$48,357	\$50,101.38	\$53,264.46	\$ 55,897.28	\$ 58,193.29	\$ 57,463.29