

Budget Hearing
Monday, September 13, 2021 7:00 PM
HIGH SCHOOL LIBRARY
PO Box 288
Superior, NE 68978

1. Call Hearing to Order
2. Purpose of the special hearing is for hearing support, position, criticism, suggestions or observations of patrons relating to 2021-2022 proposed budget.
3. Review of 2021-2022 proposed budget.
4. Board of Education Questions and/or directives
5. Public questions or comments
6. Adjournment of Special Public Hearing

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Superior Public Schools (65-0011) in Nuckolls County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13 day of September, 2021 at 7:00 o'clock, P.M., at Superior High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers 2019-2020 (1)	Actual/Estimated Disbursements & Transfers 2020-2021 (2)	Budgeted Disbursements & Transfers 2021-2022 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	General	\$ 7,535,778.00	\$ 7,171,721.00	\$ 8,809,000.00	\$ 1,120,000.00	\$ 5,540,100.00
Depreciation	\$ 154,416.00	\$ 99,289.00	\$ 759,522.00	-	\$ 759,522.00	-
Employee Benefit	\$ 39,000.00	\$ 44,923.00	\$ 95,630.00	-	\$ 95,630.00	-
Contingency	\$ -	\$ -	\$ -	-	\$ -	-
Activities	\$ 268,885.00	\$ 169,459.00	\$ 315,000.00	\$ 148,440.00	\$ 463,440.00	-
School Nutrition	\$ 239,184.00	\$ 270,000.00	\$ 320,000.00	\$ 3,733.00	\$ 323,733.00	-
Bond	\$ 5,826,479.00	\$ 530,848.00	\$ 530,000.00	\$ 639,300.00	\$ 639,300.00	\$ 535,354.00
Special Building	\$ 732,625.00	\$ 324,137.00	\$ 4,155,787.00	-	\$ 3,555,787.00	\$ 606,061.00
Qualified Capital Purpose Undertaking	\$ 26,321.00	\$ 3,805.00	\$ 509.00	-	\$ 509.00	-
Cooperative	\$ 724,489.00	\$ -	\$ -	-	\$ -	-
Student Fee	\$ 1,681.00	\$ 1,700.00	\$ 1,750.00	-	\$ 1,750.00	-
TOTALS	\$ 15,548,858.00	\$ 8,615,882.00	\$ 14,987,198.00	\$ 1,911,473.00	\$ 11,379,771.00	\$ 5,574,647.00

	2021-22	2020-21	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
CERTIFIED BUDGET AUTHORITY	6,211,309	5,718,808	5,579,325	5,387,471	\$ 5,334,212	\$ 5,207,144	\$ 5,021,391
ADJUSTMENTS (UNUSED BUDGET AUTHORITY)	235	0	0	82,455	\$ 56,096	\$ -	\$ 63,010
TOTAL ADJUSTED BUDGET AUTHORITY	6,211,074	5,718,808	\$5,579,325	5,469,926	\$ 5,390,308	\$ 5,207,144	\$ 5,084,401
PERCENTAGE INCREASE	8%	0.98%	0.99%	0.99%	3.5176%	2.4141%	#REF!
GF BUDGET OF DISBURSEMENTS AND TRANSFERS	8,809,000.00	7,804,336	7,790,000	7,642,423	\$ 7,615,273	\$ 7,310,375.00	\$ 7,151,200
GRANT FUNDS	1,377,000	676,000	304,351	344,837	\$ 468,500	\$ 623,500.00	\$ 643,500
SPED DISBURSEMENTS AND TRANSFERS	1,707,000	1,410,000	1,810,000	1,733,700	\$ 1,733,700	\$ 1,416,950.00	\$ 1,331,250
GF LID EXCLUSIONS	0	0	96,324	93,960	\$ 105,220	\$ 114,616.00	\$ 96,310
ADJUSTED GF DISBURSEMENTS AND TRANSFERS	6,211,309	5,718,336	5,579,325	5,469,926	\$ 5,307,853	\$ 5,155,309	\$ 5,080,140
UNUSED BUDGET AUTHORITY	4,944	472	0	0	\$ 82,455	\$ 51,835	\$ 4,261
GF BUDGET DIFFERENCE	488,209	139,011	109,399	27,150	\$ 304,898	\$ 159,175	#REF!
PERCENT INCREASE	8%		0.98%	0.36%	4.1708%	2.2259%	#REF!
TAX ASKING							
GENERAL FUND TAX ASKING	4,433,232.00	4,529,136	4,593,939	5,010,482	\$ 5,242,993	\$ 5,050,000.00	\$ 4,800,914
BUILDING FUND ASKING	606,061.00	505,051	661,616	518,868	\$ 252,525	\$ 353,535.00	\$ 353,536
QUALIFIED CAPITAL PURPOSE UNDERTAKING LEVY	0	0	0	30,303	\$ 25,252	\$ 50,505.00	\$ 70,707
BOND FUND	535,354	550,505	500,043	561,111	\$ 555,555	\$ 631,313.00	\$ 637,858
TOTAL ASKING	5,574,647	5,584,692	5,755,598	6,115,209	\$ 6,076,325	\$ 6,085,353	\$ 5,863,015
DIFFERENCE	-10045	-170906	-470,722	38,884	\$ (9,028)	\$ 222,338	#REF!
PERCENT INCREASE	-0.17%	-0.96%	-1.06%	0.60%	-0.15%	3.79%	#REF!
LEVY							
GENERAL FUND LEVY	0.8846	0.936586	0.916708	0.94068	\$ 0.9380	\$ 0.8678	\$ 0.8355
BUILDING	0.120937	0.10444	0.132024	0.097414	\$ 0.0452	\$ 0.0608	\$ 0.0615
QUALIFIED PURPOSE LEVY	0	0	0	0.0056989	\$ 0.0045	\$ 0.0087	\$ 0.0123
BOND FUND	0.1068	0.11384	0.099782	0.105344	\$ 0.0994	\$ 0.1085	\$ 0.1110
TOTAL LEVY	1.112395	1.154866	1.148514	1.149127	\$ 1.0871	\$ 1.0457	\$ 1.0203
STATE AID	1,127,531.00	841,329	353,634.00	39351	\$ 43,490	\$ 2,489	\$ 269,055
DIFFERENCE	286,202	487695	314283	-4,139	\$ 41,001	\$ (266,566)	#REF!
	34%	237.90%	898.60%	-9.50%	1647.2881%	-99.0749%	#REF!
ENROLLMENT	PK=36 K-5=164 6-12=215 415	PK=31 K-5=157 6-12=223 411	PK=30K-6=187-12=197 414	427	416	410	407
VALUATION	501,139,002	483,579,511	501,101,388	\$532,644,657	\$558,972,812.00	\$ 581,932,886	\$ 574,632,946
	4%	-3.50%	-6%	-4.17%	-3.9455%	1.2704%	#REF!
1 PENNY ON LEVY	\$50,113	\$48,357	\$50,101.38	\$53,264.46	\$ 55,897.28	\$ 58,193.29	\$ 57,463.29