

September 2019 Board of Education Regular Meeting
Monday, September 9, 2019 7:45 PM
Library--Superior High School, Superior, NE
PO Box 288
Superior, NE 68978

1. Routine Business

1. Call Meeting to Order
2. Pledge of Allegiance
3. Roll Call
4. Excuse Absent Board Member(s)
5. Approval of Agenda

2. Regular Meeting Agenda

1. Public Participation
2. Presentations - Staff/Students
3. Student Ambassador Report
4. Consent Agenda
 1. Approval of Previous Minutes
 2. Approval of Treasurer's Report
 3. Approval of School Activity Fund Report
 4. Approval of Revenue Budget Report
 5. Approval of Expense Budget Report
5. Approval of Previous Months Claims
6. 2019-2020 Budget

7. 2019-2020 Tax Request
8. 2019-2020 Tax Request Resolution
9. Cooperative Fund
10. Municipal Advisory Services
11. Policies and process with 1 to 1 student computers.
12. School Logos
3. Correspondence
4. Discussion Items
 1. Principals' Reports
 2. Superintendent's Report
 3. Teacher of the Quarter; Teacher of the Year
 4. Math Curriculum Report
 5. State Education Conference
 6. Report from Board Committees
 7. BCBS Quarterly Participation Report
5. Items for Next Board Meeting
6. Adjournment

NUCKOLLS COUNTY SCHOOL DISTRICT 65-0011
SUPERIOR PUBLIC SCHOOLS
SUPERIOR, NEBRASKA
August 12, 2019

Notice of the meeting was given in advance through the school webpage and the Superior Express.
Board members were notified in advance of the meeting.

Matt Bargaen: Present, Brad Biltoft: Present, Jason Jensen: Present, Peggy Meyer: Present, Luke Meyers: Present, Matt Sullivan: Present. Present: 6.

1. Routine Business

1.1. Call Meeting to Order

Meeting was called to order at 7:30 p.m. by Matt Sullivan

1.2. Pledge of Allegiance

1.3. Oath of Office-Luke Meyers

Luke Meyers was administered the Oath of Office by President Matt Sullivan. Luke is filling the vacancy left by the resignation of Jamy Sullivan.

1.4. Roll Call

1.5. Excuse Absent Board Member(s)

1.6. Approval of Agenda

Motion to approve agenda as presented carried with a motion by Peggy Meyer and a second by Jason Jensen.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

2. Regular Meeting Agenda

2.1. Public Participation

2.2. Presentations - Staff/Students

Mr. Kobza introduced the new certified staff members to the board.

Jamie Henderson and Janice Fullerton presented information on the 21st Century Learning Grant/Superior After-School Program that will begin in September.

2.3. Student Ambassador Report

Braden Frasier reported on student activities: LAUNCH leadership, student ambassadors, Homecoming Week, and summer FBLA activities.

2.4. Consent Agenda

Motion to approve consent agenda as presented carried with a motion by Jason Jensen and a second by Matt Sullivan.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

2.4.1. Approval of Previous Minutes

2.4.2. Approval of Treasurer's Report

2.4.3. Approval of School Activity Fund Report

2.4.4. Approval of Revenue Budget Report

2.4.5. Approval of Expense Budget Report

2.5. Approval of Previous Months Claims

Motion to approve General Fund claims for July 2019 in the amount of \$669,461.99 carried with a motion by Peggy Meyer and a second by Matt Bargaen.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

3. Correspondence

Brad Biltoft shared a thank you from Nebraska Central Equipment and information from NASB on upcoming activities and the September Area Membership meeting.

4. Discussion Items

4.1. Principals' Reports

Mr. Hoins and Mr. Cook shared 2019-20 enrollment figures.

4.2. Superintendent's Report

Mr. Kobza presented a brief budget discussion. A board budget workshop will be held on Wednesday, August 21st, at 6:00 p.m. He shared that we are currently fully staffed. Mr. Kobza invited the board and those in attendance to stay after the meeting and tour the building to see flexible seating being used by Mrs. Kuhlmann as well as the summer building projects.

4.3. Report from Board Committees

Facilities committee has met several times to inspect summer building projects. The logo committee will be making some additional modifications to a new Wildcat logo and will be conducting a public survey. A decision will be made on a uniform block letter, paw print and Wildcat logo as well as colors.

5. Items for Next Board Meeting

Budget Hearing

Final Tax Request Hearing

Tax and Budget Approval

6. Adjournment

Meeting adjourned at 8:27 p.m. by Sullivan.

NUCKOLLS COUNTY SCHOOL DISTRICT 65-0011
SUPERIOR PUBLIC SCHOOLS
SUPERIOR, NEBRASKA
August 21, 2019

Notice of the meeting was given in advance through the school webpage and the Superior Express.

Board members were notified in advance of the meeting.

Matt Bargaen: Present, Brad Biltoft: Present, Jason Jensen: Present, Peggy Meyer: Present, Luke Meyers: Present, Matt Sullivan: Present. Present: 6.

1. Routine Business

1.1. Call Meeting to Order

Meeting was called to order at 6:00 p.m. by Matt Sullivan

1.2. Pledge of Allegiance

1.3. Roll Call

1.4. Excuse Absent Board Member(s)

1.5. Approval of Agenda

Motion to approve agenda as presented carried with a motion by Peggy Meyer and a second by Brad Biltoft.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

2. Budget Workshop

Mr. Kobza guided the board through a discussion of 2019-20 budget preparation. Matt Fisher with First National Capital Markets shared information on the TEEOSA formula and State Aid calculation. Kim Williams discussed projected budget changes. Mr. Kobza reviewed a Facility Condition Assessment completed by Dude Solutions related to facility conditions, daily maintenance and long term maintenance planning.

2.1. Craig Jones-First National Capital Markets-Bond refinance discussion

Craig Jones with First National Capital Markets discussed the services that he could offer as a Municipal Advisor during a bond refinance process.

3. Adjournment

Meeting adjourned at 8:52 p.m. by Sullivan.

Superior Public Schools

August 2019 Cash Summary Report

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	General Fund	\$2,453,664.97	\$294,025.51	(\$666,084.59)	\$2,081,605.89
02	Depreciation Fund	\$262,073.96	\$275.58	\$0.00	\$262,349.54
03	Employee Benefit Fund	\$61,421.47	\$38,006.99	\$0.00	\$99,428.46
06	School Nutrition Fund	\$21,466.06	\$11,196.53	(\$4,683.30)	\$27,979.29
07	Bond Fund	\$996,664.93	\$7,966.40	\$0.00	\$1,004,631.33
08	Special Building Fund	\$328,757.17	\$6,181.37	(\$77,935.68)	\$257,002.86
09	QCPUF Fund	\$98,998.40	\$372.41	(\$79,711.28)	\$19,659.53
10	Cooperative Fund	\$715,268.33	\$1,066.38	\$0.00	\$716,334.71
Total		\$4,938,315.29	\$359,091.17	(\$828,414.85)	\$4,468,991.61

August 2019

Bills

Original List	\$	282,019.60
Voided Expenditure Checks	\$	-
Receipts Posted to Expenditure Accounts	\$	(3,377.40)
Total	\$	278,642.20

Additions

NONE	\$	-
	\$	-
Total Additions	\$	-

Total Bills \$ 278,642.20

Payroll & Benefits

Original Total	\$	387,442.39
Additions/Corrections	\$	-
Total	\$	387,442.39

Total Payroll & Benefits \$ 387,442.39

August Expenditure Adjusted Grand Total \$ 666,084.59

GENERAL FUND RECAP - August 2019

Beginning Balance 07-31-2019	\$	2,453,664.97
Receipts	\$	294,025.51
Expenditures	\$	666,084.59
Ending Balance 08-31-2019	\$	2,081,605.89

DEPRECIATION FUND	F&M Bank	NLAF
Beg Balance 07/31/2019	\$111,817.63	\$150,256.33
Receipts	\$27.57 interest	\$248.01 dividends
Disbursements	\$0.00	\$0.00
Ending Balance 08/31/2019	\$111,845.20	\$150,504.34
Total Depreciation Balance		\$262,349.54

QUALIFIED CAPITAL PURPOSE FUND		
	F&M Bank	
Beg Balance 07/31/2019	\$98,998.40	
Receipts	\$357.44 County Proceeds \$14.97 interest	
Disbursements	\$12,786.51 Protex Central (access control, server room fire suppression) \$44,929.77 Scott TV & Appliance (HVAC) \$21,995.00 Communications Engineering (intercom system materials)	
Ending Balance 08/31/2019	\$19,659.53	

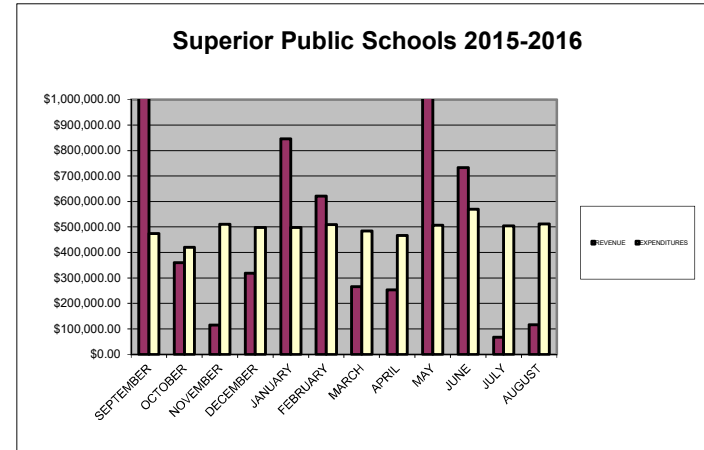
BOND FUND		
	Horizon Bank	NLAF
Beg Balance 07/31/2019	\$327,046.91	\$669,618.02
Receipts	\$6,545.80 County Proceeds \$315.36 interest	\$1,105.24 dividends
Disbursements	\$0.00	\$0.00
Ending Balance 08/31/2019	\$333,908.07	\$670,723.26
Total Bond Fund Balance		\$1,004,631.33

SPECIAL BUILDING FUND		
	F&M Bank	
Beg Balance 07/31/2019	\$328,757.17	
Receipts	\$6,110.98 County Proceeds \$70.39 interest	
Disbursements	\$10,067.04 House of Hues-exterior painting \$10,000.00 Pro Track & Tennis-final track payment \$7,868.64 School Specialty-Chemistry hood \$50,000.00 Howard's Glass-door locks	
Ending Balance 08/31/2019	\$257,002.86	

CERTIFICATES OF DEPOSIT/SAVINGS			
	Cornerstone	Central National	NLAF CDs/savings
Beg Balance 07/31/2019	\$400,810.74	\$149,800.88	\$164,656.71
Interest	\$953.68	\$99.24	\$0.00 CD interest \$13.46 dividends
Ending Balance 08/31/2019	\$401,764.42	\$149,900.12	\$164,670.17
Total Cooperative Balance			\$716,334.71

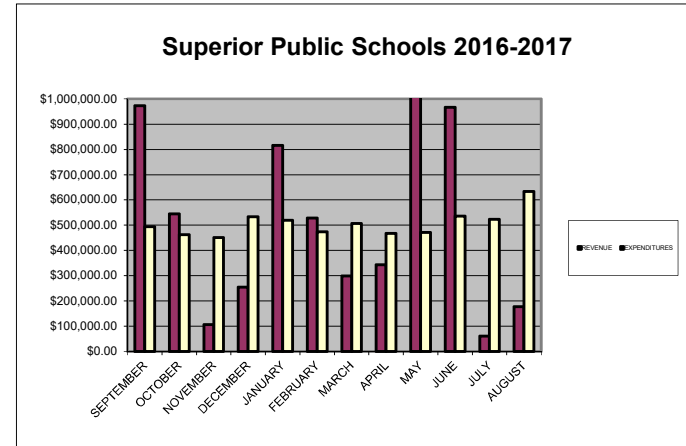
**SUPERIOR PUBLIC SCHOOL DISTRICT 65-0011
GENERAL FUND
2015-2016 FISCAL YEAR**

	BEG. BAL.	REVENUE	EXPENDITURES	END BALANCE
SEPTEMBER	\$1,707,530.85	\$1,105,525.13	\$474,692.31	\$2,338,363.67
OCTOBER	\$2,338,363.67	\$360,264.85	\$420,511.82	\$2,278,116.70
NOVEMBER	\$2,278,116.70	\$114,781.74	\$510,257.02	\$1,882,641.42
DECEMBER	\$1,882,641.42	\$318,896.65	\$498,199.21	\$1,703,338.86
JANUARY	\$1,703,338.86	\$846,426.66	\$498,334.16	\$2,051,431.36
FEBRUARY	\$2,051,431.36	\$620,920.57	\$509,748.05	\$2,162,603.88
MARCH	\$2,162,603.88	\$265,962.69	\$483,662.39	\$1,944,904.18
APRIL	\$1,944,904.18	\$252,462.29	\$466,860.59	\$1,730,505.88
MAY	\$1,730,505.88	\$1,465,980.90	\$506,911.82	\$2,689,574.96
JUNE	\$2,689,574.96	\$732,229.53	\$569,155.42	\$2,852,649.07
JULY	\$2,852,649.07	\$67,458.42	\$504,656.73	\$2,415,450.76
AUGUST	\$2,415,450.76	\$116,201.13	\$512,147.20	\$2,019,504.69



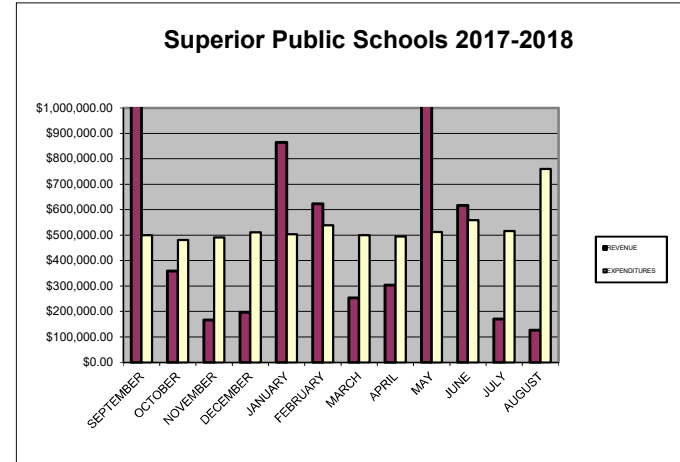
**SUPERIOR PUBLIC SCHOOL DISTRICT 65-0011
GENERAL FUND
2016-2017 FISCAL YEAR**

	BEG. BAL.	REVENUE	EXPENDITURES	END BALANCE
SEPTEMBER	\$2,019,504.69	\$973,034.06	\$493,897.31	\$2,498,641.44
OCTOBER	\$2,498,641.44	\$545,370.27	\$462,076.62	\$2,581,935.09
NOVEMBER	\$2,581,935.09	\$106,093.08	\$451,135.14	\$2,236,893.03
DECEMBER	\$2,236,893.03	\$254,768.19	\$533,122.23	\$1,958,538.99
JANUARY	\$1,958,538.99	\$815,695.02	\$519,813.32	\$2,254,420.69
FEBRUARY	\$2,254,420.69	\$527,881.75	\$473,755.37	\$2,308,547.07
MARCH	\$2,308,547.07	\$298,590.08	\$507,114.96	\$2,100,022.19
APRIL	\$2,100,022.19	\$343,055.87	\$467,709.83	\$1,975,368.23
MAY	\$1,975,368.23	\$1,165,257.84	\$471,630.76	\$2,668,995.31
JUNE	\$2,668,995.31	\$966,642.25	\$535,840.23	\$3,099,797.33
JULY	\$3,099,797.33	\$61,069.79	\$523,753.69	\$2,637,113.43
AUGUST	\$2,637,113.43	\$177,105.89	\$633,189.02	\$2,181,030.30



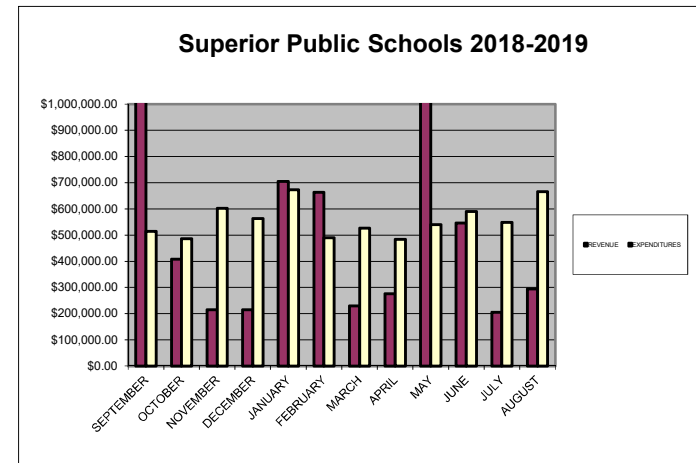
**SUPERIOR PUBLIC SCHOOL DISTRICT 65-0011
GENERAL FUND
2017-2018 FISCAL YEAR**

	BEG. BAL.	REVENUE	EXPENDITURES	END BALANCE
SEPTEMBER	\$2,181,030.30	\$1,119,270.98	\$500,244.63	\$2,800,056.65
OCTOBER	\$2,800,056.65	\$358,893.97	\$480,605.17	\$2,678,345.45
NOVEMBER	\$2,678,345.45	\$166,344.93	\$490,951.08	\$2,353,739.30
DECEMBER	\$2,353,739.30	\$197,119.16	\$510,728.63	\$2,040,129.83
JANUARY	\$2,040,129.83	\$864,513.40	\$503,624.37	\$2,401,018.86
FEBRUARY	\$2,401,018.86	\$623,163.35	\$538,072.19	\$2,486,110.02
MARCH	\$2,486,110.02	\$253,219.56	\$499,068.01	\$2,240,261.57
APRIL	\$2,240,261.57	\$303,981.81	\$494,240.72	\$2,050,002.66
MAY	\$2,050,002.66	\$1,596,500.95	\$512,663.51	\$3,133,840.10
JUNE	\$3,133,840.10	\$616,663.58	\$558,894.01	\$3,191,609.67
JULY	\$3,191,609.67	\$170,396.55	\$516,223.32	\$2,845,782.90
AUGUST	\$2,845,782.90	\$125,580.82	\$759,715.85	\$2,211,647.87



**SUPERIOR PUBLIC SCHOOL DISTRICT 65-0011
GENERAL FUND
2018-2019 FISCAL YEAR**

	BEG. BAL.	REVENUE	EXPENDITURES	END BALANCE
SEPTEMBER	\$2,211,647.87	\$1,179,294.60	\$514,619.07	\$2,876,323.40
OCTOBER	\$2,876,323.40	\$408,247.35	\$486,399.08	\$2,798,171.67
NOVEMBER	\$2,798,171.67	\$214,450.66	\$601,826.77	\$2,410,795.56
DECEMBER	\$2,410,795.56	\$214,513.74	\$563,437.36	\$2,061,871.94
JANUARY	\$2,061,871.94	\$704,774.93	\$673,228.58	\$2,093,418.29
FEBRUARY	\$2,093,418.29	\$663,288.73	\$490,225.81	\$2,266,481.21
MARCH	\$2,266,481.21	\$230,221.70	\$526,622.90	\$1,970,080.01
APRIL	\$1,970,080.01	\$275,606.87	\$483,913.91	\$1,761,772.97
MAY	\$1,761,772.97	\$1,618,621.40	\$539,819.49	\$2,840,574.88
JUNE	\$2,840,574.88	\$546,574.89	\$590,013.02	\$2,797,136.75
JULY	\$2,797,136.75	\$204,807.75	\$548,279.53	\$2,453,664.97
AUGUST	\$2,453,664.97	\$294,025.51	\$666,084.59	\$2,081,605.89



**Superior Public Schools
Securities Report
August 31, 2019**

Farmers & Merchants - Superior, NE

Securities Held		Matures
FDIC	\$250,000.00	
Pledged #3134G9CU9	\$240,000.00	10/28/2021
Pledged #3130A9ZG9	\$250,000.00	11/17/2026
Pledged #80378ACM3	\$100,000.00	9/1/2030
Pledged #006078DX4	\$250,000.00	12/15/2037
Pledged #81847TAF0	\$90,000.00	12/1/2020
Pledged #59541HCP7	\$100,000.00	10/15/2031
Total	\$1,280,000.00	

Accounts	Account Balances	8/31/2019
Depreciation Fund	\$111,845.20	
Qualified Capital Purpose	\$19,659.53	
Special Building Fund	\$257,002.86	
Total	\$388,507.59	
Difference	\$891,492.41	

Central National Bank - Superior, NE

Securities Held		Matures
FDIC	\$250,000.00	
Pledged #698669LQ9	\$100,000.00	9/1/2021
Total	\$350,000.00	

Accounts	Account Balances	8/31/2019
Activity Account	\$132,824.06	
Activity Fee Account	\$0.00	
LEA Account	\$1,520.90	
Certificate of Deposit	\$149,900.12	
Total	\$284,245.08	
Difference	\$65,754.92	

**Superior Public Schools
Securities Report**

Horizon Bank - Superior, NE

Securities Held		Matures
FDIC	\$500,000.00	
807-CD	\$249,000.00	1/10/2022
800-CD	\$149,000.00	4/4/2023
1326-CD	\$250,000.00	11/28/2022
1332-CD	\$240,000.00	7/25/2023
1327-CD	\$249,000.00	1/28/2022
1328-CD	\$250,000.00	12/28/2022
1335-CD	\$100,000.00	11/5/2023
806-CD	\$250,000.00	1/10/2022
1325-CD	\$250,000.00	11/5/2021
1261-CD	\$250,000.00	10/6/2020
813-CD	\$249,000.00	4/15/2024
117801-CD	\$249,000.00	5/14/2024
809-CD	\$250,000.00	1/29/2024
Total	\$3,485,000.00	

Accounts	Account Balances	8/31/2019
General Fund checking	\$117,638.68	
General Fund Holding	\$1,962,579.31	
School Nutrition Fund	\$27,979.29	
Employee Benefit Fund	\$99,428.46	
Bond Fund	\$333,908.07	
Total	\$2,541,533.81	
Difference	\$943,466.19	

Cornerstone Bank - Guide Rock, NE

Securities Held		Matures
FDIC	\$250,000.00	
627149AS6	\$5,000.00	10/15/2019
731307BL7	\$290,000.00	12/15/2026
Total	\$545,000.00	

Accounts	Account Balances	8/31/2019
Certificates of Deposit	\$401,764.42	
Total	\$401,764.42	
Difference	\$143,235.58	

Current Cash Balance Report

Date: 08/01/2019 thru 08/31/2019

Reporting ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
100 Athletics	18,656.83	0.00	3,897.20	0.00	14,759.63
110 Boys' Basketball	210.87	0.00	0.00	0.00	210.87
115 Cross Country	160.82	0.00	0.00	0.00	160.82
120 Girls' Basketball	970.68	0.00	72.00	0.00	898.68
125 Boys' Golf	37.06	0.00	0.00	0.00	37.06
130 Football	449.62	1,560.00	0.00	0.00	2,009.62
135 JH Football	8.50	0.00	0.00	0.00	8.50
140 JH Volleyball	677.12	0.00	0.00	0.00	677.12
145 JH Girls Basketball	0.01	0.00	0.00	0.00	0.01
150 Girls' Golf	0.00	0.00	0.00	0.00	0.00
170 Volleyball	3,386.95	475.00	85.00	0.00	3,776.95
180 Wrestling	561.37	0.00	0.00	0.00	561.37
190 Track	226.36	0.00	0.00	0.00	226.36
300 Archery	1,251.29	230.00	230.00	0.00	1,251.29
305 Art Club	366.67	0.00	0.00	0.00	366.67
320 Community Service Club	957.39	0.00	0.00	0.00	957.39
325 Drama	1,279.28	0.00	0.00	0.00	1,279.28
335 FBLA	1,150.34	150.00	0.00	0.00	1,300.34
345 FFA	2,160.14	30.00	500.00	0.00	1,690.14
350 Foreign Language	2,038.40	0.00	177.93	0.00	1,860.47
355 S Club	462.13	0.00	0.00	0.00	462.13
360 Speech	1,084.03	0.00	0.00	0.00	1,084.03
365 Student Council	5,792.74	0.00	271.82	0.00	5,520.92
370 Drill Team	2,726.67	668.30	0.00	0.00	3,394.97
500 Elementary K-6	12,479.76	0.00	0.00	0.00	12,479.76
505 Jr. High 7-8	759.65	0.00	0.00	0.00	759.65
510 Secondary	2,486.67	0.00	0.00	0.00	2,486.67
511 Secondary PBiS	0.00	0.00	0.00	0.00	0.00
516 Class of 2016	0.00	0.00	0.00	0.00	0.00
517 Class of 2017	0.00	0.00	0.00	0.00	0.00
518 Class of 2018	0.00	0.00	0.00	0.00	0.00
519 Class of 2019	0.00	0.00	0.00	0.00	0.00
520 Class of 2020	5,194.59	0.00	1.60	0.00	5,192.99
521 Class of 2021	4,137.87	0.00	0.00	0.00	4,137.87
522 Class of 2022	2,204.95	0.00	0.00	0.00	2,204.95
523 Class of 2023	0.00	0.00	0.00	0.00	0.00
610 Ag Ed	56.94	0.00	0.00	0.00	56.94
615 Ag Trip	3,880.47	0.00	0.00	0.00	3,880.47
620 Art Fund	2,884.00	0.00	0.00	0.00	2,884.00
630 Music	15,378.63	28.00	125.00	0.00	15,281.63
640 Flashlight	6,872.49	0.00	0.00	0.00	6,872.49
650 Greenhouse	236.49	0.00	0.00	0.00	236.49
660 Industrial Arts	5,740.63	0.00	0.00	0.00	5,740.63
670 Student Purchases	0.00	0.00	0.00	0.00	0.00
680 Vocal Music	0.00	0.00	0.00	0.00	0.00
690 Yearbook	5,423.54	0.00	0.00	0.00	5,423.54
800 Backpack Program	9,151.80	0.00	0.00	0.00	9,151.80
805 EPOCH	1,719.10	0.00	1,200.00	0.00	519.10
810 Flower Fund	526.79	0.00	15.50	0.00	511.29
830 Library Fund	344.29	0.00	0.00	0.00	344.29
850 Weight Room	673.50	0.00	0.00	0.00	673.50

ALL Data

Current Cash Balance Report

Arranged by:

Date: 08/01/2019 thru 08/31/2019

Reporting ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
860 Teachers' Workroom	886.30	0.00	0.00	0.00	886.30
870 Therapy Dog	516.45	0.00	0.00	0.00	516.45
880 Wildcat Food	5,207.35	0.00	0.00	0.00	5,207.35
890 Wellness Grant	909.64	0.00	0.00	0.00	909.64
990 Interest	2,657.45	237.87	0.00	0.00	2,895.32
Totals:	134,944.62	3,379.17	6,576.05	0.00	131,747.74
Report Totals:	134,944.62	3,379.17	6,576.05	0.00	131,747.74

Check Detail Report

Date: 08/01/2019 thru 08/31/2019

Check Number	Issue Date	Vendor ID	1099	Vendor Name	PO Number	
Check Status	Status Date			Check Description		Amount
				Activity Number	Activity Name	
032556	08/05/2019	BSNSPORT	No	BSN Sports		
Cleared	08/31/2019			Athletic supplies		
				100 Athletics		894.83
032557	08/05/2019	CORNSTAT	No	Cornhusker State Industries		
Cleared	08/31/2019			Elementary library tables		
				805 EPOCH		1,200.00
032558	08/05/2019	EMBASUIL	No	Embassy Suites		
Cleared	08/31/2019			VB coaches clinic room		
				100 Athletics		302.00
032559	08/05/2019	GRAPEDGE	No	The Graphic Edge		
Cleared	08/31/2019			FB coaches hats		
				100 Athletics		101.66
032560	08/05/2019	HARCATHL	No	Harco Athletic Reconditioning Inc		
Cleared	08/31/2019			Football Equipment		
				100 Athletics		1,341.00
032561	08/05/2019	REMPPEL	No	Mel Rempe		
Outstanding	09/03/2019			reimb LAUNCH gas		
				365 Student Council		33.89
032562	08/05/2019	SUPEGENE	No	Superior General Fund		
Cleared	08/31/2019			Bus Drivers-Dominican Republic		
				350 Foreign Language		177.93
032563	08/05/2019	SUPEPHAR	No	Superior Pharmacy		
Cleared	08/31/2019			sympathy cards		
				810 Flower Fund		15.50
032564	08/05/2019	SYVECHAR	No	Charles Syverson		
Cleared	08/31/2019			Coaches Clinic mileage		
				100 Athletics		156.60
032565	08/05/2019	USBANK	No	U.S. Bank		
Cleared	08/31/2019			Syverson-Coaches clinic food		
				100 Athletics		28.15
032565	08/05/2019	USBANK	No	U.S. Bank		
Cleared	08/31/2019			Syverson-Coaches clinic		
				100 Athletics		105.00
032565	08/05/2019	USBANK	No	U.S. Bank		
Cleared	08/31/2019			Walz coaches clinic registration		
				100 Athletics		45.00
032565	08/05/2019	USBANK	No	U.S. Bank		
Cleared	08/31/2019			FFA National Chorus audition		
				630 Music		25.00
032565	08/05/2019	USBANK	No	U.S. Bank		
Cleared	08/31/2019			FFA National Chorus audition		
				630 Music		25.00

Check Detail Report

Date: 08/01/2019 thru 08/31/2019

Check Number	Issue Date	Vendor ID	1099	Vendor Name	PO Number	
Check Status	Status Date			Check Description		
				Activity Number	Activity Name	Amount
032565	08/05/2019	USBANK	No	U.S. Bank		
Cleared	08/31/2019			FFA National Chorus audition		
				630	Music	25.00
032565	08/05/2019	USBANK	No	U.S. Bank		
Cleared	08/31/2019			AVCA membership		
				170	Volleyball	85.00
032565	08/05/2019	USBANK	No	U.S. Bank		
Cleared	08/31/2019			Scott coaches clinic registration		
				100	Athletics	105.00
032565	08/05/2019	USBANK	No	U.S. Bank		
Cleared	08/31/2019			Moore coaches clinic registration		
				100	Athletics	105.00
032566	08/05/2019	WALZLUKE	No	Luke Walz		
Cleared	08/31/2019			Mileage & food coaches clinic		
				100	Athletics	181.96
032567	08/12/2019	COOPPROD	No	Cooperative Producers		
Cleared	08/31/2019			LAUNCH gas		
				365	Student Council	171.93
032568	08/12/2019	NASP	No	NASP, Inc		
Cleared	08/31/2019			Two bows		
				300	Archery	230.00
032569	08/13/2019	MILLMEGA	No	Megan Miller		
Cleared	08/31/2019			Poole Scholarship		
				345	FFA	500.00
032570	08/13/2019	PETRPLUS	No	Petro Plus		
Cleared	08/31/2019			van gas		
				120	Girls' Basketball	72.00
032571	08/13/2019	SCHUMELI	No	Melissa Schuster		
Cleared	08/31/2019			postage to send banner forms		
				520	Class of 2020	1.60
032571	08/13/2019	SCHUMELI	No	Melissa Schuster		
Cleared	08/31/2019			stamps for mixer letters		
				365	Student Council	66.00
032572	08/23/2019	WASSJOST	No	Josten Wassom		
Outstanding	09/03/2019			FB scrimmage official		
				100	Athletics	150.00
032573	08/26/2019	WIEDKURK	No	Kurk Wiedel		
Outstanding	09/03/2019			Jamboree officials		
				100	Athletics	106.00
032574	08/29/2019	KIRCSARA	No	Sarah Kirchoff		
Outstanding	09/03/2019			JVVB official		
				100	Athletics	25.00

ALL Data

Check Detail Report

Arranged by:
Check Number

Date: 08/01/2019 thru 08/31/2019

Check Number	Issue Date	Vendor ID	1099	Vendor Name	PO Number	
Check Status	Status Date			Check Description		
				Activity Number	Activity Name	Amount
032575	08/29/2019	MINDCHAM	No	Minden Chamber of Commerce		
Outstanding	09/03/2019			Competition registration		
				630	Music	50.00
032576	08/29/2019	MOELTEAG	No	Teagan Moeller		
Outstanding	09/03/2019			VB Official		
				100	Athletics	125.00
032577	08/29/2019	WEIDKURK	No	Kurk Weidel		
Outstanding	09/03/2019			VB official		
				100	Athletics	125.00
Report Total:						6,576.05

Superior Public Schools

2019 August Revenue Budget Report

Account Code	Description	August 2019 Receipts	2018-2019 Budget	Actual (YTD)	Available (YTD)	% of Budget Received
01-1-01100-000-000	Local Property Taxes	(\$40,119.71)	(\$4,960,377.00)	(\$4,639,298.45)	(\$321,078.55)	93.52
01-1-01115-000-000	Carline Tax	\$0.00	(\$4,300.00)	(\$4,818.50)	\$518.50	112.05
01-1-01120-000-000	Pub Power 5% Gross	\$0.00	(\$9,750.00)	(\$7,603.79)	(\$2,146.21)	77.98
01-1-01125-000-000	Motor Vehicle Taxes	(\$20,857.31)	(\$210,250.00)	(\$233,289.14)	\$23,039.14	110.95
01-1-01140-000-000	Pen/Int on Delinquent Taxes	(\$469.83)	\$0.00	(\$21,846.58)	\$21,846.58	0.00
01-1-01311-000-000	Tuition - Indiv Reg Ed	\$0.00	(\$4,000.00)	(\$4,000.00)	\$0.00	100.00
01-1-01312-000-000	Tuition - Summer School	\$0.00	(\$4,000.00)	\$0.00	(\$4,000.00)	0.00
01-1-01331-000-000	Tuition Otr Dist Reg Ed	\$0.00	(\$32,000.00)	\$0.00	(\$32,000.00)	0.00
01-1-01423-000-000	Trans-Oth Dist SPED	\$0.00	(\$4,250.00)	(\$2,883.60)	(\$1,366.40)	67.84
01-1-01510-000-000	Interest	(\$1,960.90)	(\$1,000.00)	(\$25,998.81)	\$24,998.81	2,599.88
01-1-01911-000-000	Local License Fees	(\$1,850.00)	(\$2,000.00)	(\$2,150.00)	\$150.00	107.50
01-1-01921-000-000	City Police Court Fines	(\$25.00)	(\$1,000.00)	(\$223.00)	(\$777.00)	22.30
01-1-01955-000-000	Postsecondary Receipts	\$0.00	\$0.00	(\$3,972.00)	\$3,972.00	0.00
01-1-01990-000-000	Other Local Receipts	(\$177.93)	\$0.00	(\$1,043.72)	\$1,043.72	0.00
01-1-02110-000-000	Co Fines & License Fees	(\$4,063.51)	(\$18,000.00)	(\$24,690.83)	\$6,690.83	137.17
01-1-02210-000-000	ESU Receipts	(\$1,660.34)	(\$2,250.00)	(\$3,640.34)	\$1,390.34	161.79
01-1-03110-000-000	State Aid	\$0.00	(\$39,351.00)	(\$39,351.00)	\$0.00	100.00
01-1-03120-000-000	Sped - School Age	\$0.00	(\$355,250.00)	(\$459,149.00)	\$103,899.00	129.24
01-1-03125-000-000	Sped Transport - SA	\$0.00	(\$22,000.00)	(\$27,072.00)	\$5,072.00	123.05
01-1-03130-000-000	Homestead Exemption	(\$9,428.20)	\$0.00	(\$56,367.67)	\$56,367.67	0.00
01-1-03131-000-000	Property Tax Credit	\$0.00	\$0.00	(\$296,045.05)	\$296,045.05	0.00
01-1-03132-000-000	Personal Prop Tax Credit	(\$9,008.13)	\$0.00	(\$27,273.98)	\$27,273.98	0.00
01-1-03166-000-000	FLEX-School Age	\$0.00	(\$7,500.00)	\$0.00	(\$7,500.00)	0.00
01-1-03180-000-000	Pro-Rate Motor Vehicle	\$0.00	(\$9,500.00)	(\$10,862.15)	\$1,362.15	114.33
01-1-03400-000-000	State Apportionment	\$0.00	(\$37,000.00)	(\$54,620.16)	\$17,620.16	147.62
01-1-03512-000-000	Distance Ed Incentive	\$0.00	(\$2,150.00)	(\$718.81)	(\$1,431.19)	33.43
01-1-03535-000-000	High Ability Learners	\$0.00	(\$4,500.00)	(\$4,675.00)	\$175.00	103.88
01-1-03990-000-000	Other State Receipts	\$0.00	(\$5,500.00)	(\$1,000.00)	(\$4,500.00)	18.18
01-1-04310-000-000	REAP	\$0.00	\$0.00	(\$31,439.00)	\$31,439.00	0.00
01-1-04505-000-000	Title I	(\$83,994.20)	(\$62,000.00)	(\$91,115.48)	\$29,115.48	146.96
01-1-04509-000-000	Title II A	\$0.00	(\$17,112.00)	(\$16,171.00)	(\$941.00)	94.50
01-1-04510-000-000	Title IV	\$0.00	\$0.00	(\$10,000.00)	\$10,000.00	0.00
01-1-04512-000-000	IDEA B (611) Base	(\$47,848.00)	(\$175.00)	(\$47,848.00)	\$47,673.00	27,341.71
01-1-04516-000-000	IDEA Presc (619) Base, E/P	\$0.00	\$0.00	(\$1,258.00)	\$1,258.00	0.00
01-1-04519-000-000	IDEA E/Poverty	(\$58,694.00)	\$0.00	(\$58,694.00)	\$58,694.00	0.00
01-1-04525-000-000	Fed Voc (Carl Perkins)	\$0.00	\$0.00	(\$1,249.06)	\$1,249.06	0.00
01-1-04530-000-000	PBiS (SPDG) grant	\$0.00	(\$20,000.00)	(\$8,025.53)	(\$11,974.47)	40.12
01-1-04708-000-000	Medicaid	\$0.00	(\$30,000.00)	(\$5,614.45)	(\$24,385.55)	18.71
01-1-04709-000-000	NEBMAC Receipts	(\$4,319.25)	(\$12,000.00)	(\$13,814.35)	\$1,814.35	115.11

01-1-05200-000-000	Transfer	\$0.00	(\$300,000.00)	(\$294,756.48)	(\$5,243.52)	98.25
01-1-05300-000-000	Sale Of Property	(\$9,549.20)	\$0.00	(\$21,849.20)	\$21,849.20	0.00
Subtotal 01 - General Fund		(\$294,025.51)	(\$6,177,215.00)	(\$6,554,428.13)	\$377,213.13	106.11
02-1-01510-000-000	Interest	(\$275.58)	(\$225.00)	(\$3,575.51)	\$3,350.51	1,589.11
02-1-05200-000-000	Gen Fund Transfer	\$0.00	(\$50,000.00)	(\$133,905.78)	\$83,905.78	267.81
Subtotal 02 - Depreciation Fund		(\$275.58)	(\$50,225.00)	(\$137,481.29)	\$87,256.29	273.73
03-1-01510-000-000	Interest On Account	(\$6.99)	(\$25.00)	(\$64.45)	\$39.45	257.80
03-1-05200-000-000	General Fund Transfers	(\$38,000.00)	(\$40,000.00)	(\$38,000.00)	(\$2,000.00)	95.00
Subtotal 03 - Employee Benefit Fund		(\$38,006.99)	(\$40,025.00)	(\$38,064.45)	(\$1,960.55)	95.10
06-1-01510-000-000	Interest On Account	(\$2.19)	(\$30.00)	(\$47.80)	\$17.80	159.33
06-1-01610-000-000	Student Meals	\$0.00	(\$120,000.00)	\$0.00	(\$120,000.00)	0.00
06-1-01611-000-000	Student Lunch	\$0.00	\$0.00	(\$52,270.40)	\$52,270.40	0.00
06-1-01612-000-000	Student Breakfast	\$0.00	\$0.00	(\$1,645.05)	\$1,645.05	0.00
06-1-01620-000-000	Extra Items (A La Carte)	(\$113.63)	(\$40,000.00)	(\$40,496.02)	\$496.02	101.24
06-1-03150-000-000	State Lunch Reimb	\$0.00	(\$1,500.00)	(\$1,165.70)	(\$334.30)	77.71
06-1-04210-000-000	Federal Reimbursement	(\$1,080.71)	(\$131,500.00)	(\$127,981.43)	(\$3,518.57)	97.32
06-1-05200-000-000	General Fund Transfer	(\$10,000.00)	(\$20,000.00)	(\$10,000.00)	(\$10,000.00)	50.00
Subtotal 06 - School Nutrition Fund		(\$11,196.53)	(\$313,030.00)	(\$233,606.40)	(\$79,423.60)	74.63
07-1-01100-000-000	Property Tax	(\$4,501.62)	(\$550,350.00)	(\$509,907.92)	(\$40,442.08)	92.65
07-1-01115-000-000	Carline Tax	\$0.00	(\$500.00)	(\$528.69)	\$28.69	105.73
07-1-01510-000-000	Interest	(\$1,420.60)	(\$800.00)	(\$16,327.11)	\$15,527.11	2,040.88
07-1-03130-000-000	Homestead Exemption	(\$1,045.37)	\$0.00	(\$6,249.88)	\$6,249.88	0.00
07-1-03131-000-000	Prop Tax Credit	\$0.00	\$0.00	(\$31,755.05)	\$31,755.05	0.00
07-1-03132-000-000	Personal Prop Tax Credit	(\$998.81)	\$0.00	(\$2,990.93)	\$2,990.93	0.00
07-1-03180-000-000	Pro Rate MV	\$0.00	(\$1,250.00)	(\$1,185.83)	(\$64.17)	94.86
Subtotal 07 - Bond Fund		(\$7,966.40)	(\$552,900.00)	(\$568,945.41)	\$16,045.41	102.90
08-1-01100-000-000	Property Tax	(\$4,201.78)	(\$514,205.00)	(\$381,779.61)	(\$132,425.39)	74.24
08-1-01115-000-000	Carline Tax	\$0.00	(\$225.00)	(\$436.15)	\$211.15	193.84
08-1-01510-000-000	Interest	(\$70.39)	(\$5,000.00)	(\$494.05)	(\$4,505.95)	9.88
08-1-03130-000-000	Homestead Exempt	(\$976.36)	\$0.00	(\$5,837.29)	\$5,837.29	0.00
08-1-03131-000-000	Prop Tax Credit	\$0.00	\$0.00	(\$30,657.56)	\$30,657.56	0.00
08-1-03132-000-000	Personal Prop Tax Credit	(\$932.84)	\$0.00	(\$2,450.62)	\$2,450.62	0.00
08-1-03180-000-000	Pro Rate MV	\$0.00	(\$650.00)	(\$916.05)	\$266.05	140.93
Subtotal 08 - Special Building Fund		(\$6,181.37)	(\$520,080.00)	(\$422,571.33)	(\$97,508.67)	81.25
09-1-01100-000-000	Property Tax	(\$245.96)	(\$30,040.00)	(\$26,073.61)	(\$3,966.39)	86.79
09-1-01115-000-000	Carline Tax	\$0.00	(\$50.00)	(\$27.74)	(\$22.26)	55.48
09-1-01510-000-000	Interest	(\$14.97)	(\$200.00)	(\$273.17)	\$73.17	136.58
09-1-03130-000-000	Homestead	(\$57.01)	\$0.00	(\$340.86)	\$340.86	0.00
09-1-03131-000-000	Prop Tax Credit	\$0.00	\$0.00	(\$1,790.41)	\$1,790.41	0.00

09-1-03132-000-000	Personal Prop Tax Credit	(\$54.47)	\$0.00	(\$156.62)	\$156.62	0.00
09-1-03180-000-000	Pro Rate MV	\$0.00	(\$100.00)	(\$61.06)	(\$38.94)	61.06
Subtotal 09 - QCPUF Fund		(\$372.41)	(\$30,390.00)	(\$28,723.47)	(\$1,666.53)	94.52
10-1-01510-000-000	Interest on Account	(\$1,066.38)	\$0.00	(\$15,653.40)	\$15,653.40	0.00
Subtotal 10 - Cooperative Fund		(\$1,066.38)	\$0.00	(\$15,653.40)	\$15,653.40	0.00
Grand Total		(\$359,091.17)	(\$7,683,865.00)	(\$7,999,473.88)	\$315,608.88	104.11

Superior Public Schools

2019 August Expenditure Summary Report

Account Code	Description	August 2019 Expenditures	2018-19 Budget	Actual (YTD)	Available (YTD)	% of Budget Spent
01-2-01100-110-001	Salary Para	\$0.00	\$10,000.00	\$8,383.82	\$1,616.18	83.83
01-2-01100-110-005	Salary Para	\$0.00	\$10,000.00	\$8,383.83	\$1,616.17	83.83
01-2-01100-111-001	Sec Teacher Salaries	\$76,718.22	\$1,098,423.00	\$928,387.91	\$170,035.09	84.52
01-2-01100-111-005	Elem Teacher Salaries	\$90,142.36	\$750,000.00	\$577,996.85	\$172,003.15	77.06
01-2-01100-120-001	Non Cert Coach/Sponsor	\$0.00	\$55,000.00	\$55,460.00	(\$460.00)	100.83
01-2-01100-123-001	Sub Salaries	\$0.00	\$30,000.00	\$21,742.33	\$8,257.67	72.47
01-2-01100-123-005	Sub Salaries	\$165.00	\$20,000.00	\$26,760.53	(\$6,760.53)	133.80
01-2-01100-151-001	Cert Coach/Sponsor/Stipend	\$9,524.67	\$120,000.00	\$113,125.96	\$6,874.04	94.27
01-2-01100-151-005	Cert Coach/Sponsor/Stipend	\$745.80	\$0.00	\$6,955.81	(\$6,955.81)	0.00
01-2-01100-159-001	Stipend	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01-2-01100-159-005	Stipend	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01-2-01100-210-001	Health Ins Para	\$213.69	\$2,200.00	\$2,564.32	(\$364.32)	116.56
01-2-01100-210-005	Health Ins Para	\$213.71	\$2,200.00	\$2,564.48	(\$364.48)	116.56
01-2-01100-211-001	Health Ins Teacher	\$18,467.37	\$230,000.00	\$233,461.65	(\$3,461.65)	101.50
01-2-01100-211-005	Health Ins Teacher	\$29,160.32	\$160,000.00	\$180,665.40	(\$20,665.40)	112.91
01-2-01100-220-001	Social Security Para/NC Coach	\$0.00	\$5,000.00	\$4,590.45	\$409.55	91.80
01-2-01100-220-005	Social Security Para/NC Coach	\$0.00	\$2,000.00	\$363.38	\$1,636.62	18.16
01-2-01100-221-001	Social Security Teacher	\$6,444.31	\$72,000.00	\$77,882.70	(\$5,882.70)	108.17
01-2-01100-221-005	Social Security Teacher	\$8,632.82	\$45,000.00	\$45,205.01	(\$205.01)	100.45
01-2-01100-223-001	Social Security Sub Teacher	\$0.00	\$2,500.00	\$1,662.63	\$837.37	66.50
01-2-01100-223-005	Social Security Sub Teacher	\$12.63	\$2,000.00	\$2,034.90	(\$34.90)	101.74
01-2-01100-230-001	Retirement Para/NC Coach	\$0.00	\$1,500.00	\$1,725.72	(\$225.72)	115.04
01-2-01100-230-005	Retirement Para/NC Coach	\$0.00	\$1,000.00	\$823.21	\$176.79	82.32
01-2-01100-231-001	Retirement Teacher	\$8,436.91	\$95,000.00	\$100,802.83	(\$5,802.83)	106.10
01-2-01100-231-005	Retirement Teacher	\$11,257.41	\$60,000.00	\$59,000.74	\$999.26	98.33
01-2-01100-233-001	Retirement Sub Teacher	\$0.00	\$100.00	\$28.54	\$71.46	28.54
01-2-01100-233-005	Retirement Sub Teacher	\$0.00	\$100.00	\$565.05	(\$465.05)	565.05
01-2-01100-238-001	Voluntary Termination Agreement	\$19,000.00	\$19,000.00	\$19,000.00	\$0.00	100.00
01-2-01100-238-005	Voluntary Termination Agreement	\$19,000.00	\$19,000.00	\$19,000.00	\$0.00	100.00
01-2-01100-239-001	Termination Costs	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01-2-01100-239-005	Termination Costs	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01-2-01100-281-001	Health Benefits (HSA)	\$325.57	\$4,000.00	\$3,906.84	\$93.16	97.67
01-2-01100-281-005	Health Benefits (HSA)	\$372.96	\$4,500.00	\$4,475.52	\$24.48	99.45
01-2-01100-350-001	Professional Service	\$130.00	\$3,000.00	\$1,770.00	\$1,230.00	59.00
01-2-01100-350-005	Professional Service	\$130.00	\$1,000.00	\$1,770.00	(\$770.00)	177.00
01-2-01100-352-001	Other Technical Services	\$0.00	\$0.00	\$1,393.00	(\$1,393.00)	0.00
01-2-01100-432-001	Tech Related Repairs & Maintenance	\$1,595.00	\$13,900.00	\$6,855.29	\$7,044.71	49.31
01-2-01100-432-005	Tech Related Repairs & Maintenance	\$0.00	\$13,900.00	\$1,485.92	\$12,414.08	10.69
01-2-01100-550-001	Printing and Binding (Copies)	\$1,761.66	\$5,000.00	\$8,490.00	(\$3,490.00)	169.80

01-2-01100-550-005	Printing and Binding (Copies)	\$2,014.37	\$5,000.00	\$9,104.46	(\$4,104.46)	182.08
01-2-01100-580-001	Travel & Mileage	\$0.00	\$750.00	\$186.00	\$564.00	24.80
01-2-01100-580-005	Travel & Mileage	\$0.00	\$750.00	\$0.00	\$750.00	0.00
01-2-01100-610-001	Supplies	\$8,051.52	\$30,000.00	\$27,901.82	\$2,098.18	93.00
01-2-01100-610-005	Supplies	\$2,899.26	\$30,000.00	\$21,018.76	\$8,981.24	70.06
01-2-01100-640-001	Textbooks	\$9,188.36	\$60,000.00	\$9,787.40	\$50,212.60	16.31
01-2-01100-640-005	Textbooks	\$0.00	\$60,000.00	\$2,359.00	\$57,641.00	3.93
01-2-01100-643-001	Web based software	\$6,262.94	\$30,000.00	\$26,841.82	\$3,158.18	89.47
01-2-01100-643-005	Web based software	\$3,538.75	\$15,000.00	\$6,411.29	\$8,588.71	42.74
01-2-01100-650-001	Comp Hardware	\$0.00	\$25,000.00	\$11,149.03	\$13,850.97	44.59
01-2-01100-650-005	Comp Hardware	\$12,082.86	\$25,000.00	\$20,409.02	\$4,590.98	81.63
01-2-01100-810-001	Dues & Fees	\$683.51	\$4,000.00	\$3,574.59	\$425.41	89.36
01-2-01100-810-005	Dues & Fees	\$308.51	\$4,000.00	\$1,261.51	\$2,738.49	31.53
01-2-01100-890-001	Other Expense	\$0.00	\$1,000.00	\$641.76	\$358.24	64.17
01-2-01100-890-005	Other Expense	\$0.00	\$1,000.00	\$289.41	\$710.59	28.94
Subtotal 01100 - Regular Instruction		\$347,480.49	\$3,154,823.00	\$2,670,220.49	\$484,602.51	84.64
01-2-01125-111-001	Teacher Salary	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
01-2-01125-112-001	Para Salary	\$0.00	\$1,600.00	\$0.00	\$1,600.00	0.00
01-2-01125-211-001	Health Ins	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01-2-01125-221-001	Soc Sec	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01-2-01125-222-001	Social Securty Para	\$0.00	\$600.00	\$0.00	\$600.00	0.00
01-2-01125-231-001	Retirement	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01-2-01125-232-001	Retirement Para	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01-2-01125-281-001	Health Benefits (HSA)	\$0.00	\$350.00	\$0.00	\$350.00	0.00
01-2-01125-643-001	Software	\$0.00	\$5,500.00	\$0.00	\$5,500.00	0.00
01-2-01125-650-001	Comp Hardware	\$0.00	\$2,000.00	\$1,875.00	\$125.00	93.75
Subtotal 01125 - Regular Instructional Programs School Age (Flex-Spending)		\$0.00	\$29,550.00	\$1,875.00	\$27,675.00	6.35
01-2-01150-111-005	LEP Teacher Salary	\$363.56	\$4,400.00	\$4,362.50	\$37.50	99.14
01-2-01150-221-005	Social Security	\$27.23	\$350.00	\$326.66	\$23.34	93.33
01-2-01150-231-005	Retirement	\$35.91	\$450.00	\$430.92	\$19.08	95.76
01-2-01150-610-005	Supplies	\$0.00	\$500.00	\$108.74	\$391.26	21.74
01-2-01150-810-005	Dues and Fees	\$0.00	\$0.00	\$50.00	(\$50.00)	0.00
Subtotal 01150 - Limited English Proficiency Programs		\$426.70	\$5,700.00	\$5,278.82	\$421.18	92.61
01-2-01160-111-005	Salary-Poverty	\$15,556.18	\$190,000.00	\$187,020.93	\$2,979.07	98.43
01-2-01160-211-005	Health Ins	\$4,140.16	\$50,000.00	\$49,681.92	\$318.08	99.36
01-2-01160-221-005	Social Security	\$1,182.72	\$15,000.00	\$14,211.91	\$788.09	94.74
01-2-01160-231-005	Retirement	\$1,528.32	\$18,500.00	\$18,341.18	\$158.82	99.14
Subtotal 01160 - Poverty Programs		\$22,407.38	\$273,500.00	\$269,255.94	\$4,244.06	98.45

01-2-01200-111-001	Teacher Salary	\$6,794.20	\$100,000.00	\$81,595.06	\$18,404.94	81.59
01-2-01200-111-005	Teacher Salary	\$14,342.09	\$175,000.00	\$167,102.07	\$7,897.93	95.48
01-2-01200-112-001	Aides Salary	\$0.00	\$50,000.00	\$54,687.61	(\$4,687.61)	109.37
01-2-01200-112-005	Aides Salary	\$0.00	\$65,000.00	\$74,491.79	(\$9,491.79)	114.60
01-2-01200-122-001	Paraprofessional Sub	\$0.00	\$2,000.00	\$515.88	\$1,484.12	25.79
01-2-01200-122-005	Paraprofessional Sub	\$0.00	\$2,000.00	\$8,777.97	(\$6,777.97)	438.89
01-2-01200-123-001	Salary Substitute	\$0.00	\$10,000.00	\$1,925.00	\$8,075.00	19.25
01-2-01200-123-005	Salary Substitute	\$0.00	\$10,000.00	\$16,930.81	(\$6,930.81)	169.30
01-2-01200-151-001	Stipend	\$0.00	\$0.00	\$123.75	(\$123.75)	0.00
01-2-01200-151-005	Stipend	\$0.00	\$0.00	\$403.73	(\$403.73)	0.00
01-2-01200-211-001	Health Ins	\$3,059.86	\$37,000.00	\$36,718.32	\$281.68	99.23
01-2-01200-211-005	Health Ins	\$4,717.04	\$57,000.00	\$56,604.48	\$395.52	99.30
01-2-01200-212-001	Health Ins Paraprofessional	\$427.40	\$6,000.00	\$5,128.80	\$871.20	85.48
01-2-01200-212-005	Health Ins Paraprofessional	\$427.40	\$16,000.00	\$10,685.00	\$5,315.00	66.78
01-2-01200-221-001	Social Security	\$458.99	\$6,000.00	\$5,522.30	\$477.70	92.03
01-2-01200-221-005	Social Security	\$1,060.69	\$13,000.00	\$12,385.62	\$614.38	95.27
01-2-01200-222-001	Social Security Paraprofessional	\$0.00	\$4,000.00	\$4,003.82	(\$3.82)	100.09
01-2-01200-222-005	Social Security Paraprofessional	\$0.00	\$5,000.00	\$5,544.36	(\$544.36)	110.88
01-2-01200-223-001	Social Security Sub Teacher	\$0.00	\$500.00	\$143.94	\$356.06	28.78
01-2-01200-223-005	Social Security Sub Teacher	\$0.00	\$2,500.00	\$1,292.77	\$1,207.23	51.71
01-2-01200-231-001	Retirement	\$667.94	\$8,500.00	\$7,996.78	\$503.22	94.07
01-2-01200-231-005	Retirement	\$1,404.79	\$17,000.00	\$16,404.94	\$595.06	96.49
01-2-01200-232-001	Retirement Paraprofessional	\$0.00	\$5,000.00	\$5,251.80	(\$251.80)	105.03
01-2-01200-232-005	Retirement Paraprofessional	\$0.00	\$6,500.00	\$7,212.74	(\$712.74)	110.96
01-2-01200-233-001	Retirement Sub Teacher	\$0.00	\$250.00	\$148.03	\$101.97	59.21
01-2-01200-233-005	Retirement Sub Teacher	\$0.00	\$250.00	\$399.24	(\$149.24)	159.69
01-2-01200-281-001	Health Benefits (HSA)	\$254.50	\$3,500.00	\$3,054.00	\$446.00	87.25
01-2-01200-281-005	Health Benefits (HSA)	\$254.50	\$3,500.00	\$3,054.00	\$446.00	87.25
01-2-01200-320-001	MNIS	\$0.00	\$1,000.00	\$126.45	\$873.55	12.64
01-2-01200-330-001	Staff Training & Development	\$0.00	\$2,500.00	\$160.00	\$2,340.00	6.40
01-2-01200-330-005	Staff Training & Development	\$750.00	\$2,500.00	\$1,139.00	\$1,361.00	45.56
01-2-01200-550-001	Printing and Binding (Copies)	\$121.04	\$500.00	\$310.73	\$189.27	62.14
01-2-01200-550-005	Printing and Binding (Copies)	\$7.38	\$500.00	\$34.88	\$465.12	6.97
01-2-01200-562-001	Tuition to Other District	\$20,000.00	\$120,000.00	\$126,000.00	(\$6,000.00)	105.00
01-2-01200-562-005	Tuition to Other District	\$30,000.00	\$80,000.00	\$50,000.00	\$30,000.00	62.50
01-2-01200-580-001	Travel & Mileage	\$0.00	\$750.00	\$193.95	\$556.05	25.86
01-2-01200-580-005	Travel & Mileage	\$0.00	\$750.00	\$0.00	\$750.00	0.00
01-2-01200-591-001	ESU 9-18 Plus	\$0.00	\$80,000.00	\$28,773.48	\$51,226.52	35.96
01-2-01200-610-001	Supplies	\$1,071.11	\$3,000.00	\$1,666.85	\$1,333.15	55.56
01-2-01200-610-005	Supplies	\$388.36	\$3,000.00	\$5,076.76	(\$2,076.76)	169.22
01-2-01200-640-001	Textbooks	\$0.00	\$1,250.00	\$351.70	\$898.30	28.13
01-2-01200-640-005	Textbooks	\$0.00	\$1,250.00	\$2,474.97	(\$1,224.97)	197.99
01-2-01200-643-001	Web based software	\$0.00	\$650.00	\$625.00	\$25.00	96.15
01-2-01200-643-005	Web based software	\$681.39	\$650.00	\$2,582.30	(\$1,932.30)	397.27

01-2-01200-650-001	Comp Hardware	\$0.00	\$0.00	\$282.15	(\$282.15)	0.00
01-2-01200-650-005	Comp Hardware	\$35.01	\$0.00	\$640.77	(\$640.77)	0.00
01-2-01200-810-001	Dues & Fees	\$0.00	\$1,000.00	\$750.50	\$249.50	75.05
01-2-01200-810-005	Dues & Fees	\$125.00	\$1,000.00	\$575.50	\$424.50	57.55
01-2-01200-890-001	Other Expense	\$0.00	\$200.00	\$0.00	\$200.00	0.00
01-2-01200-890-005	Other Expense	\$0.00	\$200.00	\$169.85	\$30.15	84.92
Subtotal 01200 - Special Education Instructional Programs - School Age		\$87,048.69	\$906,200.00	\$810,039.45	\$96,160.55	89.39
01-2-01291-111-005	Teacher Salary	\$12,638.95	\$32,000.00	\$27,997.81	\$4,002.19	87.49
01-2-01291-112-005	Aides Salary	\$0.00	\$25,000.00	\$26,914.97	(\$1,914.97)	107.65
01-2-01291-122-005	Paraprofessional Sub	\$0.00	\$2,000.00	\$2,609.55	(\$609.55)	130.47
01-2-01291-123-005	Sub Salaries	\$0.00	\$2,000.00	\$4,588.62	(\$2,588.62)	229.43
01-2-01291-132-005	Paraprofessional Overtime	\$0.00	\$500.00	\$72.49	\$427.51	14.49
01-2-01291-211-005	Health Ins	\$5,682.94	\$16,000.00	\$11,317.34	\$4,682.66	70.73
01-2-01291-221-005	Social Security	\$579.39	\$2,500.00	\$1,738.73	\$761.27	69.54
01-2-01291-222-005	Social Security Para	\$0.00	\$2,000.00	\$2,174.18	(\$174.18)	108.70
01-2-01291-223-005	Social Security Sub Teacher	\$0.00	\$400.00	\$341.78	\$58.22	85.44
01-2-01291-231-005	Retirement	\$752.10	\$3,000.00	\$2,256.28	\$743.72	75.20
01-2-01291-232-005	Retirement Para	\$0.00	\$2,500.00	\$2,632.14	(\$132.14)	105.28
01-2-01291-233-005	Retirement Sub Teacher	\$0.00	\$500.00	\$365.60	\$134.40	73.12
01-2-01291-320-005	Professional Educational Services	\$0.00	\$0.00	\$343.50	(\$343.50)	0.00
01-2-01291-330-005	Staff Training & Development	\$0.00	\$1,000.00	\$3,869.92	(\$2,869.92)	386.99
01-2-01291-443-005	Lease - Copier	\$72.00	\$1,000.00	\$864.00	\$136.00	86.40
01-2-01291-550-005	Printing and Binding (Copies)	\$324.98	\$500.00	\$1,244.95	(\$744.95)	248.99
01-2-01291-580-005	Travel	\$0.00	\$0.00	\$35.10	(\$35.10)	0.00
01-2-01291-591-005	ESU 9 Services	\$0.00	\$0.00	\$461.91	(\$461.91)	0.00
01-2-01291-610-005	Supplies	\$21.13	\$5,000.00	\$5,304.44	(\$304.44)	106.08
01-2-01291-640-005	Textbooks	\$0.00	\$250.00	\$88.43	\$161.57	35.37
01-2-01291-643-005	Web based software	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01-2-01291-650-005	Comp Hardware	\$2,798.00	\$750.00	\$2,798.00	(\$2,048.00)	373.06
01-2-01291-810-005	Dues & Fees	\$0.00	\$300.00	\$300.00	\$0.00	100.00
01-2-01291-890-005	Other Expense	\$0.00	\$250.00	\$124.91	\$125.09	49.96
Subtotal 01291 - Special Education Instructional Programs - Ages 3-5		\$22,869.49	\$97,700.00	\$98,444.65	(\$744.65)	100.76
01-2-01292-111-005	Teacher Salary Home Base	\$2,230.39	\$15,000.00	\$5,064.73	\$9,935.27	33.76
01-2-01292-211-005	Health Ins	\$1,000.50	\$3,000.00	\$1,994.82	\$1,005.18	66.49
01-2-01292-221-005	Social Security	\$102.25	\$1,000.00	\$315.91	\$684.09	31.59
01-2-01292-231-005	Retirement	\$132.72	\$1,500.00	\$410.42	\$1,089.58	27.36
01-2-01292-443-005	Lease - Copiers	\$8.00	\$100.00	\$96.00	\$4.00	96.00
01-2-01292-580-005	Travel & Mileage	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-01292-591-005	ESU 9 SPED Consultant	\$0.00	\$0.00	\$6,651.42	(\$6,651.42)	0.00
01-2-01292-610-005	Supplies	\$0.00	\$500.00	\$61.97	\$438.03	12.39
01-2-01292-810-005	Dues & Fees	\$0.00	\$0.00	\$60.00	(\$60.00)	0.00

Subtotal 01292 - Special Education Instructional Programs - Ages 0-2		\$3,473.86	\$21,600.00	\$14,655.27	\$6,944.73	67.85
01-2-01300-111-001	Salary Sum Sch	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.00
01-2-01300-111-005	Salary Sum Sch	\$0.00	\$15,000.00	\$16,988.14	(\$1,988.14)	113.25
01-2-01300-112-001	Sum Sch Para	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01-2-01300-112-005	Sum Sch Para	\$0.00	\$3,500.00	\$2,547.17	\$952.83	72.77
01-2-01300-123-005	Summer School Sub	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-01300-212-005	Summer School-Group Insurance for Instructional Aides or Assistants-Flem	\$0.00	\$0.00	\$427.40	(\$427.40)	0.00
01-2-01300-221-001	Social Security	\$0.00	\$750.00	\$0.00	\$750.00	0.00
01-2-01300-221-005	Social Security	\$0.00	\$1,750.00	\$1,279.78	\$470.22	73.13
01-2-01300-222-001	Social Security Para	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01-2-01300-222-005	Social Security Para	\$0.00	\$600.00	\$193.53	\$406.47	32.25
01-2-01300-223-005	Social Security Sub Teacher	\$0.00	\$100.00	\$0.00	\$100.00	0.00
01-2-01300-231-001	Retirement	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-01300-231-005	Retirement	\$0.00	\$2,000.00	\$1,678.06	\$321.94	83.90
01-2-01300-232-001	Retirement Para	\$0.00	\$150.00	\$0.00	\$150.00	0.00
01-2-01300-232-005	Retirement Para	\$0.00	\$550.00	\$251.62	\$298.38	45.74
01-2-01300-320-001	Drivers Ed	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.00
01-2-01300-520-001	Vehicle Insurance	\$0.00	\$400.00	\$0.00	\$400.00	0.00
01-2-01300-610-005	Sum Sch Supplies	\$0.00	\$3,500.00	\$1,542.51	\$1,957.49	44.07
01-2-01300-626-001	Gas & Oil	\$0.00	\$600.00	\$0.00	\$600.00	0.00
01-2-01300-890-001	Other Expense	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
Subtotal 01300 - Summer School		\$0.00	\$43,700.00	\$24,908.21	\$18,791.79	57.00
01-2-01400-112-001	Salary - TEA Adult Ed	\$0.00	\$2,500.00	\$2,268.50	\$231.50	90.74
01-2-01400-222-001	Social Security	\$0.00	\$250.00	\$171.01	\$78.99	68.40
01-2-01400-232-001	Retirement	\$0.00	\$300.00	\$224.08	\$75.92	74.69
Subtotal 01400 - Adult Education		\$0.00	\$3,050.00	\$2,663.59	\$386.41	87.33
01-2-02110-643-001	JMC	\$0.00	\$5,000.00	\$2,784.02	\$2,215.98	55.68
01-2-02110-643-005	JMC	\$0.00	\$5,000.00	\$2,994.36	\$2,005.64	59.88
Subtotal 02110 - Attendance and Social Work Services		\$0.00	\$10,000.00	\$5,778.38	\$4,221.62	57.78
01-2-02120-111-001	Salary Guidance	\$5,739.16	\$80,000.00	\$68,862.88	\$11,137.12	86.07
01-2-02120-111-005	Salary Guidance	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.00
01-2-02120-211-001	Health Ins	\$1,051.96	\$17,000.00	\$15,429.28	\$1,570.72	90.76
01-2-02120-221-001	Social Security	\$429.56	\$7,000.00	\$5,142.87	\$1,857.13	73.46
01-2-02120-231-001	Retirement	\$562.14	\$8,000.00	\$6,745.67	\$1,254.33	84.32
01-2-02120-281-001	Health Benefits (HSA)	\$189.53	\$3,000.00	\$2,794.12	\$205.88	93.13
01-2-02120-550-001	Copies	\$0.00	\$0.00	\$68.12	(\$68.12)	0.00
01-2-02120-580-001	Travel & Mileage	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01-2-02120-610-001	Supplies	\$0.00	\$750.00	\$285.58	\$464.42	38.07
01-2-02120-643-001	Web based software	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00

01-2-02120-643-005	Web based software	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01-2-02120-810-001	Dues & Fees	\$0.00	\$500.00	\$35.00	\$465.00	7.00
Subtotal 02120 - Guidance Services		\$7,972.35	\$150,500.00	\$99,363.52	\$51,136.48	66.02
01-2-02130-116-000	Salary Nurse	\$0.00	\$7,000.00	\$10,668.98	(\$3,668.98)	152.41
01-2-02130-226-000	Social Security	\$0.00	\$750.00	\$816.20	(\$66.20)	108.82
01-2-02130-340-000	Other Professional Services	\$0.00	\$500.00	\$654.50	(\$154.50)	130.90
01-2-02130-432-000	Tech Repairs and Maintenance	\$0.00	\$0.00	\$489.00	(\$489.00)	0.00
01-2-02130-580-000	Travel & Mileage	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01-2-02130-610-001	Supplies	\$569.73	\$1,500.00	\$1,103.01	\$396.99	73.53
01-2-02130-610-005	Supplies	\$702.00	\$1,500.00	\$1,387.29	\$112.71	92.48
01-2-02130-643-001	Web based software	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01-2-02130-643-005	Web based software	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01-2-02130-810-000	Dues & Fees	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-02130-890-000	Other Expense	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
Subtotal 02130 - Health Services		\$1,271.73	\$13,550.00	\$15,118.98	(\$1,568.98)	111.58
01-2-02141-591-001	School Psych SA	\$0.00	\$35,000.00	\$35,191.52	(\$191.52)	100.54
01-2-02141-591-005	School Psych SA	\$0.00	\$35,000.00	\$65,412.65	(\$30,412.65)	186.89
Subtotal 02141 - Psychological Services - SPED - School Age		\$0.00	\$70,000.00	\$100,604.17	(\$30,604.17)	143.72
01-2-02142-591-005	School Psych PK 3-5	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
Subtotal 02142 - Psychological Services - SPED - Ages 3-5		\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
01-2-02143-591-005	School Psych PK 0-2	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
Subtotal 02143 - Psychological Services - SPED - Ages 0-2		\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
01-2-02151-111-001	SLP Salary-Sec	\$2,137.45	\$26,000.00	\$25,179.88	\$820.12	96.84
01-2-02151-111-005	SLP Salary-Elem	\$6,390.44	\$80,000.00	\$76,678.84	\$3,321.16	95.84
01-2-02151-112-005	Aides Salary	\$0.00	\$12,000.00	\$13,740.19	(\$1,740.19)	114.50
01-2-02151-151-001	Stipend	\$375.70	\$0.00	\$465.42	(\$465.42)	0.00
01-2-02151-151-005	Stipend	\$1,121.50	\$0.00	\$1,256.08	(\$1,256.08)	0.00
01-2-02151-211-001	Health Insurance	\$670.41	\$8,500.00	\$8,044.92	\$455.08	94.64
01-2-02151-211-005	Health Insurance	\$1,337.05	\$16,500.00	\$16,044.60	\$455.40	97.24
01-2-02151-221-001	Social Security	\$187.61	\$2,000.00	\$1,906.68	\$93.32	95.33
01-2-02151-221-005	Social Security	\$554.10	\$6,000.00	\$5,724.81	\$275.19	95.41
01-2-02151-222-005	Social Security Para	\$0.00	\$1,000.00	\$1,051.12	(\$51.12)	105.11
01-2-02151-231-001	Retirement	\$246.50	\$2,500.00	\$2,512.44	(\$12.44)	100.49
01-2-02151-231-005	Retirement	\$737.45	\$8,000.00	\$7,644.21	\$355.79	95.55
01-2-02151-232-005	Retirement Para	\$0.00	\$1,500.00	\$1,343.23	\$156.77	89.54
01-2-02151-580-001	Travel	\$0.00	\$500.00	\$91.22	\$408.78	18.24
01-2-02151-580-005	Travel	\$0.00	\$500.00	\$91.23	\$408.77	18.24

01-2-02151-591-005	Deaf Educator-Elem	\$0.00	\$0.00	\$2,352.35	(\$2,352.35)	0.00
01-2-02151-610-001	Supplies	\$0.00	\$1,000.00	\$196.11	\$803.89	19.61
01-2-02151-610-005	Supplies	\$115.21	\$1,000.00	\$541.17	\$458.83	54.11
01-2-02151-640-001	Books & Periodicals	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-02151-640-005	Books & Periodicals	\$0.00	\$500.00	\$385.24	\$114.76	77.04
01-2-02151-643-001	Web/Cloud Based Software	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01-2-02151-643-005	Web/Cloud Based Software	\$35.77	\$250.00	\$80.68	\$169.32	32.27
01-2-02151-810-001	Dues & Fees	\$0.00	\$500.00	\$853.00	(\$353.00)	170.60
01-2-02151-810-005	Dues & Fees	\$335.00	\$500.00	\$1,110.00	(\$610.00)	222.00
Subtotal 02151 - Speech Pathology and Audiology Services - SPED - School Age		\$14,244.19	\$169,500.00	\$167,293.42	\$2,206.58	98.70
01-2-02152-111-005	SLP Salary-PK 3-5	\$1,148.55	\$14,000.00	\$17,479.38	(\$3,479.38)	124.85
01-2-02152-211-005	Health Insurance	\$219.42	\$3,000.00	\$2,633.04	\$366.96	87.76
01-2-02152-221-005	Social Security	\$84.48	\$1,500.00	\$1,284.01	\$215.99	85.60
01-2-02152-231-005	Retirement	\$112.61	\$1,500.00	\$1,716.56	(\$216.56)	114.43
Subtotal 02152 - Speech Pathology and Audiology Services - SPED - Ages 3-5		\$1,565.06	\$20,000.00	\$23,112.99	(\$3,112.99)	115.56
01-2-02153-111-005	SLP Salary- PK 0-2	\$731.98	\$4,500.00	\$4,882.12	(\$382.12)	108.49
01-2-02153-211-005	Health Insurance	\$111.73	\$1,500.00	\$1,340.76	\$159.24	89.38
01-2-02153-221-005	Social Security	\$54.64	\$500.00	\$363.16	\$136.84	72.63
01-2-02153-231-005	Retirement	\$72.01	\$500.00	\$478.79	\$21.21	95.75
01-2-02153-591-005	ESU 9 SLP 0-2	\$0.00	\$0.00	\$3,287.17	(\$3,287.17)	0.00
Subtotal 02153 - Speech Pathology and Audiology Services - SPED - Ages 0-2		\$970.36	\$7,000.00	\$10,352.00	(\$3,352.00)	147.89
01-2-02161-591-001	OT Services-Sec	\$368.12	\$3,000.00	\$942.35	\$2,057.65	31.41
01-2-02161-591-005	OT Services-Elem	\$6,400.00	\$27,000.00	\$15,396.21	\$11,603.79	57.02
Subtotal 02161 - Occupational Therapy-Related Services - SPED - School Age		\$6,768.12	\$30,000.00	\$16,338.56	\$13,661.44	54.46
01-2-02162-591-005	OT Services-PK 3-5	\$9,500.00	\$15,000.00	\$14,389.79	\$610.21	95.93
Subtotal 02162 - Occupational Therapy-Related Services - SPED - Ages 3-5		\$9,500.00	\$15,000.00	\$14,389.79	\$610.21	95.93
01-2-02163-591-005	OT Services-PK 0-2	\$702.33	\$5,000.00	\$1,428.22	\$3,571.78	28.56
Subtotal 02163 - Occupational Therapy-Related Services - SPED - Ages 0-2		\$702.33	\$5,000.00	\$1,428.22	\$3,571.78	28.56
01-2-02171-340-001	PT Services-Sec	\$876.90	\$3,000.00	\$5,355.60	(\$2,355.60)	178.52

01-2-02171-340-005	PT Services-Elem	\$130.00	\$10,000.00	\$9,978.79	\$21.21	99.78
01-2-02171-610-001	Supplies	\$0.00	\$0.00	\$260.00	(\$260.00)	0.00
Subtotal 02171 - Physical Therapy-Related Services - SPED - School Age		\$1,006.90	\$13,000.00	\$15,594.39	(\$2,594.39)	119.96
01-2-02172-340-005	PT Services-PK 3-5	\$527.85	\$6,500.00	\$8,453.75	(\$1,953.75)	130.05
01-2-02172-610-005	Supplies	\$0.00	\$0.00	\$5.00	(\$5.00)	0.00
Subtotal 02172 - Physical Therapy-Related Services - SPED - Ages 3-5		\$527.85	\$6,500.00	\$8,458.75	(\$1,958.75)	130.13
01-2-02173-340-005	PT Services-PK 0-2	\$511.85	\$6,500.00	\$4,144.25	\$2,355.75	63.75
Subtotal 02173 - Physical Therapy-Related Services - SPED - Ages 0-2		\$511.85	\$6,500.00	\$4,144.25	\$2,355.75	63.76
01-2-02181-591-001	Vision Services-Sec	\$0.00	\$0.00	\$625.67	(\$625.67)	0.00
01-2-02181-591-005	Vision Services-Elem	\$0.00	\$0.00	\$4,843.48	(\$4,843.48)	0.00
Subtotal 02181 - Visually Impaired or Vision Services - SPED - School Age		\$0.00	\$0.00	\$5,469.15	(\$5,469.15)	0.00
01-2-02190-110-001	Salary - Activity Driver	\$40.18	\$15,000.00	\$12,228.64	\$2,771.36	81.52
01-2-02190-110-005	Salary - Activity Driver	\$0.00	\$1,750.00	\$1,335.06	\$414.94	76.28
01-2-02190-130-001	Activity Driver OT	\$0.00	\$0.00	\$135.70	(\$135.70)	0.00
01-2-02190-210-001	Support Services - Student - Other-Group Insurance for Non-Instructional-Sec	\$427.40	\$0.00	\$854.80	(\$854.80)	0.00
01-2-02190-220-001	Social Security	\$3.07	\$750.00	\$809.27	(\$59.27)	107.90
01-2-02190-220-005	Social Security	\$0.00	\$300.00	\$86.62	\$213.38	28.87
01-2-02190-230-001	Retirement	\$3.97	\$1,250.00	\$1,183.61	\$66.39	94.68
01-2-02190-230-005	Retirement	\$0.00	\$300.00	\$131.86	\$168.14	43.95
01-2-02190-340-001	Professional Services	\$0.00	\$0.00	\$4,050.00	(\$4,050.00)	0.00
01-2-02190-340-005	Professional Services	\$0.00	\$0.00	\$4,050.00	(\$4,050.00)	0.00
01-2-02190-442-001	Bus rental	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)	0.00
01-2-02190-810-005	Dues and Fees-Elem	\$0.00	\$0.00	\$174.00	(\$174.00)	0.00
01-2-02190-890-001	Other Expense	\$0.00	\$1,500.00	\$150.95	\$1,349.05	10.06
01-2-02190-890-005	Other Expense	\$0.00	\$2,900.00	\$236.01	\$2,663.99	8.13
Subtotal 02190 - Support Services - Student - Other		\$474.62	\$23,750.00	\$26,426.52	(\$2,676.52)	111.27
01-2-02212-330-001	Instruction/Curriculum Development	\$1,900.00	\$10,000.00	\$11,130.67	(\$1,130.67)	111.30
01-2-02212-330-005	Instruction/Curriculum Development	\$1,900.00	\$10,000.00	\$13,970.00	(\$3,970.00)	139.70
01-2-02212-580-001	Travel	\$0.00	\$0.00	\$1,118.43	(\$1,118.43)	0.00
01-2-02212-580-005	Travel	\$0.00	\$0.00	\$1,430.19	(\$1,430.19)	0.00
01-2-02212-610-005	Supplies	\$0.00	\$0.00	\$273.50	(\$273.50)	0.00

Subtotal 02212 - Instruction and Curriculum Development		\$3,800.00	\$20,000.00	\$27,922.79	(\$7,922.79)	139.61
01-2-02213-330-001	Instructional Staff Training	\$0.00	\$10,000.00	\$3,600.57	\$6,399.43	36.00
01-2-02213-330-005	Instructional Staff Training	\$150.00	\$10,000.00	\$3,315.35	\$6,684.65	33.15
01-2-02213-580-001	Travel	\$0.00	\$0.00	\$4,033.56	(\$4,033.56)	0.00
01-2-02213-580-005	Travel	\$0.00	\$0.00	\$3,404.26	(\$3,404.26)	0.00
Subtotal 02213 - Instructional Staff Training		\$150.00	\$20,000.00	\$14,353.74	\$5,646.26	71.77
01-2-02220-110-001	Salary Aide	\$178.37	\$17,500.00	\$18,060.33	(\$560.33)	103.20
01-2-02220-110-005	Salary Aide	\$0.00	\$17,500.00	\$14,435.65	\$3,064.35	82.48
01-2-02220-111-001	Salary Librarian	\$1,710.10	\$25,000.00	\$20,639.01	\$4,360.99	82.55
01-2-02220-111-005	Salary Librarian	\$1,710.10	\$25,000.00	\$20,638.65	\$4,361.35	82.55
01-2-02220-120-001	Salary Substitute	\$0.00	\$500.00	\$66.60	\$433.40	13.32
01-2-02220-120-005	Salary Substitute	\$0.00	\$400.00	\$0.00	\$400.00	0.00
01-2-02220-211-001	Health Ins	\$372.45	\$6,000.00	\$4,469.40	\$1,530.60	74.49
01-2-02220-211-005	Health Ins	\$372.44	\$6,000.00	\$4,469.39	\$1,530.61	74.48
01-2-02220-220-001	Social Security	\$13.65	\$2,000.00	\$1,357.68	\$642.32	67.88
01-2-02220-220-005	Social Security	\$0.00	\$2,000.00	\$1,104.35	\$895.65	55.21
01-2-02220-221-001	Social Security Librarian	\$129.70	\$2,500.00	\$1,565.87	\$934.13	62.63
01-2-02220-221-005	Social Security Librarian	\$129.71	\$2,500.00	\$1,565.70	\$934.30	62.62
01-2-02220-230-001	Retirement	\$17.62	\$2,000.00	\$1,755.17	\$244.83	87.75
01-2-02220-230-005	Retirement	\$0.00	\$2,000.00	\$1,419.17	\$580.83	70.95
01-2-02220-231-001	Retirement Librarian	\$168.92	\$3,000.00	\$2,027.03	\$972.97	67.56
01-2-02220-231-005	Retirement Librarian	\$168.92	\$3,000.00	\$2,027.04	\$972.96	67.56
01-2-02220-591-001	ESU Media Contract	\$0.00	\$2,000.00	\$1,470.00	\$530.00	73.50
01-2-02220-591-005	ESU Media Contract	\$0.00	\$2,000.00	\$1,470.00	\$530.00	73.50
01-2-02220-610-001	Library Supplies	\$228.76	\$800.00	\$759.22	\$40.78	94.90
01-2-02220-610-005	Library Supplies	\$491.27	\$800.00	\$614.49	\$185.51	76.81
01-2-02220-640-001	Books & Materials	\$195.54	\$4,000.00	\$4,916.67	(\$916.67)	122.91
01-2-02220-640-005	Books & Materials	\$1.50	\$5,000.00	\$5,254.53	(\$254.53)	105.09
01-2-02220-643-001	Web Software	\$0.00	\$450.00	\$435.22	\$14.78	96.71
01-2-02220-643-005	Web Software	\$0.00	\$2,700.00	\$1,033.21	\$1,666.79	38.26
01-2-02220-650-001	Technology Related Supplies	\$0.00	\$500.00	\$360.90	\$139.10	72.18
01-2-02220-650-005	Technology Related Supplies	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-02220-810-001	Dues & Fees	\$0.00	\$100.00	\$35.00	\$65.00	35.00
01-2-02220-810-005	Dues & Fees	\$0.00	\$100.00	\$35.00	\$65.00	35.00
Subtotal 02220 - Library or Media Services		\$5,889.05	\$135,850.00	\$111,985.28	\$23,864.72	82.43
01-2-02224-382-001	Distance Learning	\$0.00	\$2,000.00	\$1,271.26	\$728.74	63.56
01-2-02224-382-005	Distance Learning	\$229.49	\$2,000.00	\$1,271.25	\$728.75	63.56
01-2-02224-530-001	Internet Connect	\$214.53	\$5,000.00	\$1,186.30	\$3,813.70	23.72
01-2-02224-530-005	Internet Connect	\$214.53	\$5,000.00	\$1,186.30	\$3,813.70	23.72

Subtotal 02224 - Educational Television Services		\$658.55	\$14,000.00	\$4,915.11	\$9,084.89	35.11
01-2-02230-120-000	Temporary Non-Instructional	\$43.12	\$0.00	\$407.77	(\$407.77)	0.00
01-2-02230-220-000	Instruction-Related Technology-Social Security Payments for Non-Instructional Tech Coordinator Contract	\$3.30	\$0.00	\$31.20	(\$31.20)	0.00
01-2-02230-350-000		\$5,823.79	\$0.00	\$18,296.58	(\$18,296.58)	0.00
Subtotal 02230 - Instruction-Related Technology		\$5,870.21	\$0.00	\$18,735.55	(\$18,735.55)	0.00
01-2-02240-320-001	Testing	\$0.00	\$2,400.00	\$4,948.50	(\$2,548.50)	206.18
01-2-02240-320-005	Testing	\$0.00	\$2,400.00	\$3,467.50	(\$1,067.50)	144.47
Subtotal 02240 - Academic Student Assessment		\$0.00	\$4,800.00	\$8,416.00	(\$3,616.00)	175.33
01-2-02310-310-000	Prof Services	\$0.00	\$5,000.00	\$3,236.77	\$1,763.23	64.73
01-2-02310-520-000	Fidelity Bond	\$0.00	\$1,000.00	\$866.04	\$133.96	86.60
01-2-02310-540-000	Adv & Printing	\$115.54	\$3,000.00	\$1,357.67	\$1,642.33	45.25
01-2-02310-580-000	Travel & Mileage	\$0.00	\$2,500.00	\$2,668.99	(\$168.99)	106.75
01-2-02310-610-000	Supplies	\$29.00	\$1,000.00	\$1,628.17	(\$628.17)	162.81
01-2-02310-643-000	Web/Cloud Based Software	\$0.00	\$1,000.00	\$2,500.00	(\$1,500.00)	250.00
01-2-02310-810-000	Dues & Fees	\$850.00	\$9,000.00	\$7,188.00	\$1,812.00	79.86
01-2-02310-890-000	Other Expense	\$0.00	\$1,000.00	\$1,415.76	(\$415.76)	141.57
Subtotal 02310 - Board of Education		\$994.54	\$23,500.00	\$20,861.40	\$2,638.60	88.77
01-2-02320-105-000	Salary Supt.	\$12,156.45	\$147,000.00	\$145,867.36	\$1,132.64	99.22
01-2-02320-110-000	Salary Clerical	\$2,327.24	\$25,000.00	\$21,996.78	\$3,003.22	87.98
01-2-02320-130-000	Clerical Overtime	\$0.00	\$0.00	\$232.80	(\$232.80)	0.00
01-2-02320-210-000	Health Ins Clerical	\$525.98	\$10,500.00	\$6,568.64	\$3,931.36	62.55
01-2-02320-215-000	Health Ins	\$1,454.86	\$13,900.00	\$17,458.32	(\$3,558.32)	125.59
01-2-02320-220-000	Social Security Clerical	\$168.31	\$3,400.00	\$1,592.79	\$1,807.21	46.84
01-2-02320-225-000	Social Security	\$906.55	\$8,000.00	\$10,877.79	(\$2,877.79)	135.97
01-2-02320-230-000	Retirement Clerical	\$228.51	\$6,000.00	\$2,179.56	\$3,820.44	36.32
01-2-02320-235-000	Retirement	\$1,193.57	\$9,000.00	\$14,322.84	(\$5,322.84)	159.14
01-2-02320-280-000	Health Benefits (HSA) Clerical	\$94.77	\$2,500.00	\$1,185.25	\$1,314.75	47.41
01-2-02320-285-000	Health Benefits (HSA) Supt	\$254.50	\$3,100.00	\$3,054.00	\$46.00	98.51
01-2-02320-295-000	Life Insurance	\$23.65	\$250.00	\$283.80	(\$33.80)	113.52
01-2-02320-320-000	Grant Writing	\$0.00	\$0.00	\$500.00	(\$500.00)	0.00
01-2-02320-530-000	Telephone	\$50.00	\$600.00	\$600.00	\$0.00	100.00
01-2-02320-580-000	Travel & Mileage	\$468.62	\$500.00	\$1,663.23	(\$1,163.23)	332.64
01-2-02320-610-000	Supplies	\$0.00	\$200.00	\$944.39	(\$744.39)	472.19
01-2-02320-810-000	Dues & Fees	\$85.00	\$1,500.00	\$2,299.00	(\$799.00)	153.26
Subtotal 02320 - Executive Administration		\$19,938.01	\$231,450.00	\$231,626.55	(\$176.55)	100.08
01-2-02330-317-000	Legal Services	\$157.50	\$30,000.00	\$7,355.50	\$22,644.50	24.51

Subtotal 02330 - District Legal Services		\$157.50	\$30,000.00	\$7,355.50	\$22,644.50	24.52
01-2-02410-110-001	Salary Clerical	\$0.00	\$26,000.00	\$24,091.15	\$1,908.85	92.65
01-2-02410-110-005	Salary Clerical	\$0.00	\$26,000.00	\$24,546.11	\$1,453.89	94.40
01-2-02410-111-001	Salary Principal	\$7,715.00	\$95,000.00	\$90,938.39	\$4,061.61	95.72
01-2-02410-111-005	Salary Principal	\$7,860.57	\$95,000.00	\$92,415.19	\$2,584.81	97.27
01-2-02410-120-001	Salary Substitute	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-02410-120-005	Salary Substitute	\$0.00	\$150.00	\$210.68	(\$60.68)	140.45
01-2-02410-130-001	Clerical Overtime	\$0.00	\$500.00	\$342.43	\$157.57	68.48
01-2-02410-130-005	Clerical Overtime	\$0.00	\$500.00	\$392.45	\$107.55	78.49
01-2-02410-210-001	Health Ins Clerical	\$1,241.49	\$16,000.00	\$14,897.88	\$1,102.12	93.11
01-2-02410-210-005	Health Ins Clerical	\$1,241.49	\$16,000.00	\$14,897.88	\$1,102.12	93.11
01-2-02410-211-001	Health Ins	\$1,709.36	\$20,000.00	\$20,512.32	(\$512.32)	102.56
01-2-02410-211-005	Health Ins	\$1,709.36	\$20,000.00	\$20,512.32	(\$512.32)	102.56
01-2-02410-220-001	Social Security Clerical	\$0.00	\$3,000.00	\$1,725.11	\$1,274.89	57.50
01-2-02410-220-005	Social Security Clerical	\$0.00	\$3,000.00	\$1,882.15	\$1,117.85	62.73
01-2-02410-221-001	Social Security	\$573.31	\$7,000.00	\$6,754.84	\$245.16	96.49
01-2-02410-221-005	Social Security	\$592.75	\$7,000.00	\$6,969.73	\$30.27	99.56
01-2-02410-230-001	Retirement Clerical	\$0.00	\$4,000.00	\$2,393.73	\$1,606.27	59.84
01-2-02410-230-005	Retirement Clerical	\$0.00	\$4,000.00	\$2,462.43	\$1,537.57	61.56
01-2-02410-231-001	Retirement	\$756.22	\$9,400.00	\$8,915.14	\$484.86	94.84
01-2-02410-231-005	Retirement	\$770.51	\$9,400.00	\$9,060.28	\$339.72	96.38
01-2-02410-291-001	Life Insurance	\$23.65	\$250.00	\$283.80	(\$33.80)	113.52
01-2-02410-291-005	Life Insurance	\$23.65	\$250.00	\$283.80	(\$33.80)	113.52
01-2-02410-530-001	Telephone	\$55.75	\$600.00	\$662.58	(\$62.58)	110.43
01-2-02410-530-005	Telephone	\$55.75	\$600.00	\$662.58	(\$62.58)	110.43
01-2-02410-580-001	Travel & Mileage	\$0.00	\$500.00	\$18.63	\$481.37	3.72
01-2-02410-580-005	Travel & Mileage	\$0.00	\$500.00	\$303.93	\$196.07	60.78
01-2-02410-610-001	Supplies	\$0.00	\$2,000.00	\$1,915.66	\$84.34	95.78
01-2-02410-610-005	Supplies	\$350.00	\$2,000.00	\$1,820.00	\$180.00	91.00
01-2-02410-643-001	Software	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01-2-02410-643-005	Software	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01-2-02410-650-001	Technology Related Supplies	\$0.00	\$0.00	\$1,295.49	(\$1,295.49)	0.00
01-2-02410-810-001	Dues & Fees	\$70.00	\$2,400.00	\$1,375.00	\$1,025.00	57.29
01-2-02410-810-005	Dues & Fees	\$195.00	\$2,400.00	\$1,199.00	\$1,201.00	49.95
01-2-02410-890-001	Other Expense	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-02410-890-005	Other Expense	\$0.00	\$750.00	\$317.40	\$432.60	42.32
Subtotal 02410 - Office of the Principal		\$24,943.86	\$375,700.00	\$354,058.08	\$21,641.92	94.24
01-2-02510-110-000	Salary Clerical	\$2,327.27	\$25,000.00	\$21,971.78	\$3,028.22	87.88
01-2-02510-130-000	Clerical Overtime	\$0.00	\$1,000.00	\$941.70	\$58.30	94.17
01-2-02510-210-000	Health Ins	\$525.98	\$10,500.00	\$6,756.32	\$3,743.68	64.34
01-2-02510-220-000	Social Security	\$168.33	\$1,600.00	\$1,641.49	(\$41.49)	102.59
01-2-02510-230-000	Retirement	\$228.52	\$1,800.00	\$2,247.13	(\$447.13)	124.84

01-2-02510-270-000	Work Comp	\$0.00	\$28,000.00	\$4,422.72	\$23,577.28	15.79
01-2-02510-271-000	Work Comp	\$0.00	\$0.00	\$9,451.63	(\$9,451.63)	0.00
01-2-02510-272-000	Work Comp	\$0.00	\$0.00	\$3,516.89	(\$3,516.89)	0.00
01-2-02510-273-000	Work Comp	\$0.00	\$0.00	\$4,176.30	(\$4,176.30)	0.00
01-2-02510-280-000	Health Benefits (HSA)	\$94.76	\$1,000.00	\$1,219.05	(\$219.05)	121.90
01-2-02510-310-000	Prof Service	\$187.50	\$1,500.00	\$1,836.50	(\$336.50)	122.43
01-2-02510-315-000	Audit	\$0.00	\$5,200.00	\$5,250.00	(\$50.00)	100.96
01-2-02510-340-000	Adv & Printing	\$379.91	\$4,000.00	\$3,023.59	\$976.41	75.58
01-2-02510-443-000	Lease - Copiers	\$1,809.00	\$25,000.00	\$21,708.00	\$3,292.00	86.83
01-2-02510-520-000	Liability Ins	\$0.00	\$8,000.00	\$6,708.28	\$1,291.72	83.85
01-2-02510-530-000	Telephone	\$191.19	\$7,500.00	\$4,371.62	\$3,128.38	58.28
01-2-02510-531-000	Postage	\$10.80	\$2,500.00	\$1,287.42	\$1,212.58	51.49
01-2-02510-550-000	Copies	\$0.00	\$0.00	\$14.33	(\$14.33)	0.00
01-2-02510-580-000	Travel & Mileage	\$139.67	\$500.00	\$513.80	(\$13.80)	102.76
01-2-02510-591-000	Laserfiche	\$0.00	\$0.00	\$525.00	(\$525.00)	0.00
01-2-02510-610-000	Supplies	\$0.00	\$1,500.00	\$720.29	\$779.71	48.01
01-2-02510-643-000	Web based software	\$5,066.33	\$10,000.00	\$6,585.72	\$3,414.28	65.85
01-2-02510-650-000	Comp Hardware	\$0.00	\$1,500.00	\$169.95	\$1,330.05	11.33
01-2-02510-810-000	Dues & Fees	\$0.00	\$750.00	\$1,155.00	(\$405.00)	154.00
Subtotal 02510 - Fiscal Services		\$11,129.26	\$136,850.00	\$110,214.51	\$26,635.49	80.54
01-2-02570-580-000	Recruitment Travel	\$0.00	\$0.00	\$718.23	(\$718.23)	0.00
01-2-02570-610-000	Recruiting Supplies	\$0.00	\$0.00	\$1,688.85	(\$1,688.85)	0.00
01-2-02570-643-000	Applicant/Sub Tracking Software	\$0.00	\$0.00	\$16,625.00	(\$16,625.00)	0.00
01-2-02570-810-000	Dues & Fees	\$0.00	\$0.00	\$270.00	(\$270.00)	0.00
Subtotal 02570 - Personnel Services		\$0.00	\$0.00	\$19,302.08	(\$19,302.08)	0.00
01-2-02580-114-000	Salary Admin Asst	\$606.00	\$0.00	\$606.00	(\$606.00)	0.00
01-2-02580-224-000	Social Security	\$46.36	\$0.00	\$46.36	(\$46.36)	0.00
01-2-02580-234-000	Retirement	\$59.86	\$0.00	\$59.86	(\$59.86)	0.00
01-2-02580-650-000	Supplies-Technology Related	\$1,385.99	\$0.00	\$1,385.99	(\$1,385.99)	0.00
Subtotal 02580 - Administrative Technology Service		\$2,098.21	\$0.00	\$2,098.21	(\$2,098.21)	0.00
01-2-02610-110-000	Salary - Custodian	\$6,851.40	\$80,000.00	\$77,245.51	\$2,754.49	96.55
01-2-02610-120-000	Salary Substitute	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00
01-2-02610-130-000	Cust Overtime	\$7.19	\$1,000.00	\$922.50	\$77.50	92.25
01-2-02610-210-000	Health Ins	\$2,998.92	\$49,000.00	\$35,987.04	\$13,012.96	73.44
01-2-02610-220-000	Social Security	\$507.46	\$9,000.00	\$5,773.18	\$3,226.82	64.14
01-2-02610-230-000	Retirement	\$671.62	\$9,600.00	\$7,649.15	\$1,950.85	79.67
01-2-02610-280-000	Health Benefits (HSA)	\$90.26	\$1,000.00	\$1,083.12	(\$83.12)	108.31
01-2-02610-410-000	Water & Sewer	\$1,028.75	\$15,000.00	\$11,739.65	\$3,260.35	78.26
01-2-02610-420-000	Trash Service	\$138.00	\$7,000.00	\$5,636.00	\$1,364.00	80.51
01-2-02610-610-000	Supplies	\$974.22	\$5,000.00	\$20,400.85	(\$15,400.85)	408.01

01-2-02610-621-000	Fuel	\$579.01	\$35,000.00	\$23,937.34	\$11,062.66	68.39
01-2-02610-622-000	Electricity	\$4,481.79	\$87,000.00	\$79,943.43	\$7,056.57	91.88
01-2-02610-733-000	Equipment	\$0.00	\$0.00	\$14,283.82	(\$14,283.82)	0.00
Subtotal 02610 - Operation of Buildings		\$18,328.62	\$301,100.00	\$284,601.59	\$16,498.41	94.52
01-2-02620-110-000	Salary-Maintenance	\$8,137.52	\$65,000.00	\$64,535.96	\$464.04	99.28
01-2-02620-130-000	Maintenance Overtime	\$34.99	\$5,000.00	\$4,861.31	\$138.69	97.22
01-2-02620-210-000	Health Insurance	\$2,275.09	\$30,000.00	\$26,434.49	\$3,565.51	88.11
01-2-02620-220-000	Social Security	\$619.66	\$6,000.00	\$5,202.82	\$797.18	86.71
01-2-02620-230-000	Retirement	\$803.18	\$6,400.00	\$6,737.32	(\$337.32)	105.27
01-2-02620-430-000	Bldg - Prof Services	\$8,514.29	\$58,900.00	\$26,239.02	\$32,660.98	44.54
01-2-02620-431-000	Repair/Maint Contracts & Agreements	\$1,252.70	\$60,000.00	\$21,041.52	\$38,958.48	35.06
01-2-02620-450-000	Construction Services	\$0.00	\$0.00	\$133,905.78	(\$133,905.78)	0.00
01-2-02620-520-000	Property Insurance	\$0.00	\$18,000.00	\$16,166.09	\$1,833.91	89.81
01-2-02620-530-000	Telephone	\$55.75	\$600.00	\$662.58	(\$62.58)	110.43
01-2-02620-580-000	Travel & Mileage	\$0.00	\$100.00	\$0.00	\$100.00	0.00
01-2-02620-610-000	Repair/Maint supplies	\$2,618.61	\$15,000.00	\$22,309.86	(\$7,309.86)	148.73
01-2-02620-810-000	Dues & Fees	\$0.00	\$200.00	\$0.00	\$200.00	0.00
01-2-02620-890-000	Maintenance of Buildings-Misc	\$0.00	\$0.00	\$15.00	(\$15.00)	0.00
Subtotal 02620 - Maintenance of Buildings		\$24,311.79	\$265,200.00	\$328,111.75	(\$62,911.75)	123.72
01-2-02630-120-000	Salary-Summer Mowing	\$1,101.98	\$4,000.00	\$2,139.72	\$1,860.28	53.49
01-2-02630-220-000	Social Security	\$84.30	\$500.00	\$163.67	\$336.33	32.73
01-2-02630-230-000	Retirement	\$108.85	\$600.00	\$211.35	\$388.65	35.22
01-2-02630-340-000	Other Professional Services	\$0.00	\$0.00	\$7,800.08	(\$7,800.08)	0.00
01-2-02630-420-000	Lawn/Snow service	\$0.00	\$70,000.00	\$28,008.90	\$41,991.10	40.01
01-2-02630-430-000	Repairs and Maintenance	\$0.00	\$2,000.00	\$1,273.46	\$726.54	63.67
01-2-02630-610-000	Supplies	\$0.00	\$1,000.00	\$5,821.40	(\$4,821.40)	582.14
01-2-02630-626-000	Gas/Oil	\$316.33	\$1,000.00	\$1,398.23	(\$398.23)	139.82
Subtotal 02630 - Care and Upkeep of Grounds		\$1,611.46	\$79,100.00	\$46,816.81	\$32,283.19	59.19
01-2-02650-430-000	Repair & Maintenance	\$0.00	\$2,000.00	\$954.32	\$1,045.68	47.71
01-2-02650-520-000	Vehicle Insurance	\$0.00	\$500.00	\$1,049.76	(\$549.76)	209.95
01-2-02650-610-000	Supplies	\$0.00	\$0.00	\$203.90	(\$203.90)	0.00
01-2-02650-626-000	Gas/Oil	\$146.37	\$2,500.00	\$3,214.50	(\$714.50)	128.58
01-2-02650-732-000	Vehicle Acq.	\$0.00	\$30,000.00	\$19,940.00	\$10,060.00	66.46
Subtotal 02650 - Vehicle Operation and Maintenance (Other Than Student Transportation Vehicles)		\$146.37	\$35,000.00	\$25,362.48	\$9,637.52	72.46
01-2-02660-430-000	Repairs and Maintenance	\$0.00	\$3,000.00	\$3,516.43	(\$516.43)	117.21
01-2-02660-432-001	Surveillance lease	\$362.50	\$4,500.00	\$4,350.00	\$150.00	96.66
01-2-02660-432-005	Surveillance lease	\$362.50	\$4,500.00	\$4,350.00	\$150.00	96.66

01-2-02660-610-000	Security supplies	\$0.00	\$5,000.00	\$625.63	\$4,374.37	12.51
Subtotal 02660 - Security		\$725.00	\$17,000.00	\$12,842.06	\$4,157.94	75.54
01-2-02670-610-000	Safety supplies	\$0.00	\$0.00	\$590.94	(\$590.94)	0.00
Subtotal 02670 - Safety		\$0.00	\$0.00	\$590.94	(\$590.94)	0.00
01-2-02710-110-000	Salary - Driver	\$2,735.75	\$80,000.00	\$80,179.60	(\$179.60)	100.22
01-2-02710-120-000	Salary - Substitute	\$0.00	\$6,000.00	\$3,201.00	\$2,799.00	53.35
01-2-02710-130-000	Bus Driver OT	\$131.35	\$3,000.00	\$2,247.25	\$752.75	74.90
01-2-02710-210-000	Health Ins	\$2,084.58	\$20,000.00	\$33,753.27	(\$13,753.27)	168.76
01-2-02710-220-000	Social Security	\$212.13	\$8,000.00	\$5,894.51	\$2,105.49	73.68
01-2-02710-230-000	Retirement	\$280.50	\$10,000.00	\$8,344.62	\$1,655.38	83.44
01-2-02710-330-000	Staff Training	\$0.00	\$0.00	\$700.00	(\$700.00)	0.00
01-2-02710-340-000	Physicals	\$250.00	\$2,500.00	\$1,695.24	\$804.76	67.80
01-2-02710-520-000	Vehicle Insurance	\$0.00	\$4,750.00	\$3,674.09	\$1,075.91	77.34
01-2-02710-530-000	Telephone	\$247.13	\$3,000.00	\$2,818.48	\$181.52	93.94
01-2-02710-610-000	Supplies	\$0.00	\$800.00	\$1,595.13	(\$795.13)	199.39
01-2-02710-626-000	Gas/Oil	\$0.00	\$35,000.00	\$29,100.42	\$5,899.58	83.14
01-2-02710-650-000	Computer hardware	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01-2-02710-732-000	Vehcile Acquisition	\$50,000.00	\$90,000.00	\$50,000.00	\$40,000.00	55.55
01-2-02710-890-000	Other Expense	\$60.09	\$3,000.00	\$109.59	\$2,890.41	3.65
Subtotal 02710 - Vehicle Operation and Purchasing - Regular Education		\$56,001.53	\$268,050.00	\$223,313.20	\$44,736.80	83.31
01-2-02712-110-001	Salary - Driver Sped	\$0.00	\$35,000.00	\$16,059.84	\$18,940.16	45.88
01-2-02712-110-005	Salary - Driver Sped	\$0.00	\$20,000.00	\$15,013.34	\$4,986.66	75.06
01-2-02712-120-001	Salary-Substitute	\$0.00	\$500.00	\$237.32	\$262.68	47.46
01-2-02712-120-005	Salary-Substitute	\$0.00	\$500.00	\$1,281.53	(\$781.53)	256.30
01-2-02712-130-001	Driver Overtime	\$0.00	\$500.00	\$886.31	(\$386.31)	177.26
01-2-02712-130-005	Driver Overtime	\$0.00	\$500.00	\$334.09	\$165.91	66.81
01-2-02712-210-001	Health Insurance	\$427.40	\$6,500.00	\$4,274.00	\$2,226.00	65.75
01-2-02712-210-005	Health Ins	\$0.00	\$0.00	\$854.80	(\$854.80)	0.00
01-2-02712-220-001	Social Security	\$0.00	\$3,000.00	\$1,188.78	\$1,811.22	39.62
01-2-02712-220-005	Social Security	\$0.00	\$2,000.00	\$1,187.09	\$812.91	59.35
01-2-02712-230-001	Retirement	\$0.00	\$3,500.00	\$1,630.13	\$1,869.87	46.57
01-2-02712-230-005	Retirement	\$0.00	\$2,500.00	\$1,594.80	\$905.20	63.79
01-2-02712-330-005	Staff Training	\$0.00	\$0.00	\$325.00	(\$325.00)	0.00
01-2-02712-332-005	Mileage-Parents/Sped	\$0.00	\$2,100.00	\$902.52	\$1,197.48	42.97
01-2-02712-340-001	Physicals	\$0.00	\$0.00	\$128.00	(\$128.00)	0.00
01-2-02712-340-005	Physicals	\$0.00	\$0.00	\$374.00	(\$374.00)	0.00
01-2-02712-519-001	Contract transportation	\$0.00	\$500.00	\$2.57	\$497.43	0.51
01-2-02712-520-000	Vehicle Insurance	\$0.00	\$500.00	\$524.88	(\$24.88)	104.97
01-2-02712-530-001	Telephone	\$23.92	\$750.00	\$490.44	\$259.56	65.39
01-2-02712-530-005	Telehpone	\$23.92	\$0.00	\$71.06	(\$71.06)	0.00

01-2-02712-610-001	Supplies	\$0.00	\$300.00	\$47.80	\$252.20	15.93
01-2-02712-610-005	Supplies	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01-2-02712-626-001	Gasoline	\$0.00	\$7,500.00	\$7,710.60	(\$210.60)	102.80
01-2-02712-626-005	Gas & Oil	\$0.00	\$10,050.00	\$3,664.95	\$6,385.05	36.46
01-2-02712-890-001	Other Expense	\$0.00	\$500.00	\$22.00	\$478.00	4.40
01-2-02712-890-005	Other Expense	\$0.00	\$500.00	\$0.00	\$500.00	0.00
Subtotal 02712 - Vehicle Operation and Purchasing - School Age SPED		\$475.24	\$97,500.00	\$58,805.85	\$38,694.15	60.31
01-2-02713-110-005	Salary - Driver Preschool	\$0.00	\$20,000.00	\$5,599.42	\$14,400.58	27.99
01-2-02713-120-005	Salary Substitute	\$0.00	\$1,400.00	\$513.83	\$886.17	36.70
01-2-02713-220-005	Social Security	\$0.00	\$1,000.00	\$463.15	\$536.85	46.31
01-2-02713-230-005	Retirement	\$0.00	\$1,500.00	\$76.00	\$1,424.00	5.06
01-2-02713-330-005	Staff Training	\$0.00	\$0.00	\$200.00	(\$200.00)	0.00
01-2-02713-340-005	Physicals	\$0.00	\$0.00	\$187.00	(\$187.00)	0.00
01-2-02713-520-005	Vehicle Insurance	\$0.00	\$500.00	\$524.88	(\$24.88)	104.97
01-2-02713-530-005	Telephone	\$23.92	\$500.00	\$398.42	\$101.58	79.68
01-2-02713-626-005	Gas & Oil	\$0.00	\$10,000.00	\$1,364.80	\$8,635.20	13.64
01-2-02713-630-005	Supplies	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-02713-890-005	Other Expense	\$0.00	\$250.00	\$57.50	\$192.50	23.00
Subtotal 02713 - Vehicle Operation and Purchasing - Below Age 5 SPED		\$23.92	\$35,650.00	\$9,385.00	\$26,265.00	26.33
01-2-02730-430-000	Repair & Maintenance	\$1,979.81	\$10,000.00	\$12,846.10	(\$2,846.10)	128.46
01-2-02730-610-000	General Supplies	\$1,867.01	\$500.00	\$8,251.18	(\$7,751.18)	1,650.23
Subtotal 02730 - Vehicle Servicing and Maintenance - Regular Education		\$3,846.82	\$10,500.00	\$21,097.28	(\$10,597.28)	200.93
01-2-02732-430-000	Repair & Maintenance	\$0.00	\$4,000.00	\$1,316.39	\$2,683.61	32.90
01-2-02732-430-001	Repair & Maintenance	\$0.00	\$4,000.00	\$402.20	\$3,597.80	10.05
01-2-02732-430-005	Repair & Maintenance	\$125.98	\$4,000.00	\$259.98	\$3,740.02	6.49
01-2-02732-610-000	Maintenance Supplies	\$0.00	\$500.00	\$110.97	\$389.03	22.19
Subtotal 02732 - Vehicle Servicing and Maintenance - School Age SPED		\$125.98	\$12,500.00	\$2,089.54	\$10,410.46	16.72
01-2-02733-430-005	Repairs & Maintenance	\$0.00	\$5,000.00	\$383.04	\$4,616.96	7.66
01-2-02733-610-005	Maintenance Supplies	\$0.00	\$500.00	\$171.31	\$328.69	34.26
Subtotal 02733 - Vehicle Servicing and Maintenance - Below Age 5 SPED		\$0.00	\$5,500.00	\$554.35	\$4,945.65	10.08
01-2-03512-561-001	Dist Ed tuition	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00

Subtotal 03512 - Distance Education Incentive Payments		\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01-2-03535-111-005	Teacher Salary	\$855.05	\$12,000.00	\$10,319.37	\$1,680.63	85.99
01-2-03535-211-005	Health Ins	\$186.22	\$5,000.00	\$2,234.64	\$2,765.36	44.69
01-2-03535-221-005	Social Security	\$64.87	\$1,250.00	\$782.95	\$467.05	62.63
01-2-03535-231-005	Retirement	\$84.47	\$1,500.00	\$1,013.53	\$486.47	67.56
01-2-03535-610-005	Supplies	\$0.00	\$750.00	\$12.88	\$737.12	1.71
01-2-03535-643-001	Web Based Software	\$0.00	\$0.00	\$125.00	(\$125.00)	0.00
01-2-03535-643-005	Web Based Software	\$0.00	\$0.00	\$125.00	(\$125.00)	0.00
01-2-03535-810-001	Dues & Fees	\$0.00	\$400.00	\$390.00	\$10.00	97.50
01-2-03535-810-005	Dues & Fees	\$0.00	\$500.00	\$150.25	\$349.75	30.05
Subtotal 03535 - High Ability Learners		\$1,190.61	\$21,400.00	\$15,153.62	\$6,246.38	70.81
01-2-06200-111-005	Teacher Salary Title I	\$3,240.66	\$70,000.00	\$64,984.11	\$5,015.89	92.83
01-2-06200-123-005	Salary - Substitute	(\$165.00)	\$2,500.00	\$0.00	\$2,500.00	0.00
01-2-06200-211-005	Health Ins	\$606.20	\$7,000.00	\$7,274.40	(\$274.40)	103.92
01-2-06200-221-005	Social Security	\$427.91	\$5,500.00	\$5,151.29	\$348.71	93.65
01-2-06200-223-005	Social Security Sub	(\$12.63)	\$500.00	\$0.00	\$500.00	0.00
01-2-06200-231-005	Retirement	\$548.70	\$7,000.00	\$6,584.40	\$415.60	94.06
01-2-06200-580-005	Travel & Mileage	\$0.00	\$400.00	\$0.00	\$400.00	0.00
01-2-06200-610-005	Supplies	(\$416.18)	\$750.00	\$0.00	\$750.00	0.00
01-2-06200-640-005	Textbooks	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-06200-650-005	Hardware	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-06200-810-005	Dues & Fees	\$0.00	\$100.00	\$0.00	\$100.00	0.00
Subtotal 06200 - Federal Services - Title I, Part A ESSA Improving Basic Programs Operated by Local Educational Agencies		\$4,229.66	\$94,750.00	\$83,994.20	\$10,755.80	88.65
01-2-06310-111-005	Title II A Salary	(\$37,005.05)	\$75,000.00	\$26,171.00	\$48,829.00	34.89
01-2-06310-211-005	Health Ins	(\$13,656.39)	\$15,000.00	\$0.00	\$15,000.00	0.00
01-2-06310-221-005	Social Security	(\$4,806.58)	\$7,500.00	\$0.00	\$7,500.00	0.00
01-2-06310-231-005	Retirement	(\$6,193.77)	\$7,500.00	\$0.00	\$7,500.00	0.00
Subtotal 06310 - Federal Services - Title II, Part A ESSA Supporting Effective Instruction		(\$61,661.79)	\$105,000.00	\$26,171.00	\$78,829.00	24.92
01-2-06404-111-005	Salary Preschool	(\$5,834.64)	\$31,000.00	\$30,075.00	\$925.00	97.01
01-2-06404-211-005	Health Ins	(\$3,369.08)	\$9,500.00	\$11,545.54	(\$2,045.54)	121.53
01-2-06404-221-005	Social Security	\$0.00	\$3,500.00	\$2,711.16	\$788.84	77.46
01-2-06404-231-005	Retirement	\$0.00	\$4,000.00	\$3,516.30	\$483.70	87.90

Subtotal 06404 - Federal Services - IDEA Part B (611) Base Allocation - Birth Through Age Four		(\$9,203.72)	\$48,000.00	\$47,848.00	\$152.00	99.68
01-2-06406-591-005	BAF (3-4) ESU services	\$0.00	\$5,000.00	\$3,898.00	\$1,102.00	77.96
Subtotal 06406 - Federal Services - IDEA Preschool (619) Base Allocation		\$0.00	\$5,000.00	\$3,898.00	\$1,102.00	77.96
01-2-06410-111-005	Salary Preschool	\$0.00	\$40,000.00	\$45,390.78	(\$5,390.78)	113.47
01-2-06410-211-005	Health Insuracne	\$0.00	\$10,000.00	\$14,914.62	(\$4,914.62)	149.14
01-2-06410-221-005	Social Security	\$0.00	\$3,500.00	\$3,422.70	\$77.30	97.79
01-2-06410-231-005	Retirement	\$0.00	\$4,000.00	\$4,447.08	(\$447.08)	111.17
Subtotal 06410 - Federal Services - IDEA Enrollment or Poverty (611)		\$0.00	\$57,500.00	\$68,175.18	(\$10,675.18)	118.57
01-2-06450-810-001	Medicaid	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.00
01-2-06450-810-005	Medicaid	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.00
Subtotal 06450 - Federal Services - Medicaid In Public Schools		\$0.00	\$5,400.00	\$0.00	\$5,400.00	0.00
01-2-06455-810-000	NEBMAC Fees	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
Subtotal 06455 -		\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01-2-06690-150-005	Non-Instructional Stipend	\$0.00	\$0.00	\$390.00	(\$390.00)	0.00
01-2-06690-151-001	PBiS Stipend	\$0.00	\$0.00	\$1,440.00	(\$1,440.00)	0.00
01-2-06690-151-005	PBiS Stipend	\$0.00	\$0.00	\$1,470.00	(\$1,470.00)	0.00
01-2-06690-159-001	PBiS stipend	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01-2-06690-159-005	PBiS stipend	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01-2-06690-220-005	Social Security	\$0.00	\$0.00	\$29.84	(\$29.84)	0.00
01-2-06690-221-001	Social Security	\$0.00	\$500.00	\$105.18	\$394.82	21.03
01-2-06690-221-005	Social Security	\$0.00	\$500.00	\$110.57	\$389.43	22.11
01-2-06690-230-005	Retirement	\$0.00	\$0.00	\$38.52	(\$38.52)	0.00
01-2-06690-231-001	Retirement	\$0.00	\$500.00	\$142.23	\$357.77	28.44
01-2-06690-231-005	Retirement	\$0.00	\$500.00	\$145.21	\$354.79	29.04
01-2-06690-352-001	Parent stipend	\$0.00	\$1,500.00	\$912.00	\$588.00	60.80
01-2-06690-352-005	Parent stipend	\$0.00	\$1,500.00	\$360.00	\$1,140.00	24.00
01-2-06690-580-001	Travel	\$0.00	\$0.00	\$186.76	(\$186.76)	0.00
01-2-06690-580-005	Travel	\$0.00	\$0.00	\$310.30	(\$310.30)	0.00
01-2-06690-810-001	PBiS registrations	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00
01-2-06690-810-005	PBiS registrations	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00
Subtotal 06690 - Federal Services - Other Federal Non-Categorical Expenditures		\$0.00	\$20,000.00	\$5,640.61	\$14,359.39	28.20

01-2-06700-151-001	Perkins Stipend	\$460.00	\$0.00	\$460.00	(\$460.00)	0.00
01-2-06700-221-001	Perkins Social Security	\$34.17	\$0.00	\$34.17	(\$34.17)	0.00
01-2-06700-231-001	Perkins Retirement	\$45.44	\$0.00	\$45.44	(\$45.44)	0.00
01-2-06700-610-001	Perkins Funded supplies	\$0.00	\$0.00	\$349.97	(\$349.97)	0.00
01-2-06700-643-001	Perkins Web-Based Software	\$500.00	\$0.00	\$500.00	(\$500.00)	0.00
01-2-06700-731-001	Perkins Machinery	\$9,660.00	\$0.00	\$9,660.00	(\$9,660.00)	0.00
01-2-06700-810-001	Perkins-Dues and Fees-Sec	\$0.00	\$0.00	\$305.00	(\$305.00)	0.00
Subtotal 06700 - Federal Services - Federal Vocational and Applied Technology Education (Carl Perkins)		\$10,699.61	\$0.00	\$11,354.58	(\$11,354.58)	0.00
01-2-06968-220-005	Social Security	\$366.01	\$0.00	\$366.01	(\$366.01)	0.00
01-2-06968-580-005	Travel Expense	\$16.32	\$0.00	\$16.32	(\$16.32)	0.00
Subtotal 06968 - Federal Services - 21st Century Learning		\$382.33	\$0.00	\$382.33	(\$382.33)	0.00
01-2-06992-610-000	Supplies	\$0.00	\$35,000.00	\$0.00	\$35,000.00	0.00
01-2-06992-734-000	Tech Hardware	\$0.00	\$0.00	\$31,439.00	(\$31,439.00)	0.00
Subtotal 06992 - Federal Services - REAP		\$0.00	\$35,000.00	\$31,439.00	\$3,561.00	89.83
01-2-08000-912-000	Lunch Transfer	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	100.00
01-2-08000-913-001	Activity Transfers	\$0.00	\$22,500.00	\$25,000.00	(\$2,500.00)	111.11
Subtotal 08000 - Transfers (Outgoing)		\$10,000.00	\$32,500.00	\$35,000.00	(\$2,500.00)	107.69
Subtotal of Element: [FUND] 01 - General Fund		\$666,084.59	\$7,642,423.00	\$6,685,686.68	\$956,736.32	87.48
02-2-02900-450-000	Construction Services	\$0.00	\$0.00	\$67,995.22	(\$67,995.22)	0.00
02-2-02900-610-000	Maintenance Supplies	\$0.00	\$0.00	\$4,671.81	(\$4,671.81)	0.00
02-2-02900-640-005	Textbooks	\$0.00	\$80,000.00	\$4,536.50	\$75,463.50	5.67
02-2-02900-650-000	Supplies-Technology Related	\$0.00	\$10,000.00	\$13,514.30	(\$3,514.30)	135.14
02-2-02900-732-000	Vehicle acquisition	\$0.00	\$79,742.00	\$0.00	\$79,742.00	0.00
02-2-02900-950-000	Other Support Services-Special Items	\$0.00	\$0.00	\$79,000.00	(\$79,000.00)	0.00
Subtotal [FUND] 02 - Depreciation Fund		\$0.00	\$169,742.00	\$169,717.83	\$24.17	99.99
03-2-02900-111-000	Settlement Payments	\$0.00	\$80,000.00	\$0.00	\$80,000.00	0.00
03-2-02900-221-000	Social Security	\$0.00	\$1,440.00	\$0.00	\$1,440.00	0.00
03-2-02900-239-000	Early Ret/Termination	\$0.00	\$26,000.00	\$26,000.00	\$0.00	100.00
Subtotal [FUND] 03 - Employee Benefit Fund		\$0.00	\$107,440.00	\$26,000.00	\$81,440.00	24.20
06-2-03100-110-000	Salaries Cooks	\$813.95	\$72,000.00	\$76,545.88	(\$4,545.88)	106.31
06-2-03100-120-000	Sub Salaries Cooks	\$0.00	\$2,500.00	\$640.37	\$1,859.63	25.61
06-2-03100-130-000	Cook Overtime	\$0.00	\$500.00	\$119.74	\$380.26	23.94
06-2-03100-220-000	Social Security	\$62.26	\$7,000.00	\$5,715.26	\$1,284.74	81.64

06-2-03100-230-000	Retirement	\$80.40	\$9,000.00	\$7,401.01	\$1,598.99	82.23
06-2-03100-340-000	Other Professional Services	\$60.00	\$0.00	\$130.00	(\$130.00)	0.00
06-2-03100-430-000	Repair Services	\$0.00	\$7,500.00	\$1,692.88	\$5,807.12	22.57
06-2-03100-431-000	Non-Tech Repairs and Maintenance	\$2,173.46	\$0.00	\$2,912.55	(\$2,912.55)	0.00
06-2-03100-580-000	Travel Expense	\$299.85	\$0.00	\$299.85	(\$299.85)	0.00
06-2-03100-610-000	Supplies	\$811.16	\$15,000.00	\$13,112.07	\$1,887.93	87.41
06-2-03100-630-000	Food	\$382.22	\$130,000.00	\$112,003.13	\$17,996.87	86.15
06-2-03100-640-000	Commodities	\$0.00	\$13,000.00	\$12,652.68	\$347.32	97.32
06-2-03100-643-000	Web based software	\$0.00	\$0.00	\$962.87	(\$962.87)	0.00
06-2-03100-730-000	Equipment	\$0.00	\$62,250.00	\$0.00	\$62,250.00	0.00
06-2-03100-731-000	Machinery	\$0.00	\$0.00	\$9,435.32	(\$9,435.32)	0.00
06-2-03100-733-000	Furniture & Fixtures	\$0.00	\$0.00	\$21,007.00	(\$21,007.00)	0.00
06-2-03100-810-000	Dues & Fees	\$0.00	\$0.00	\$668.00	(\$668.00)	0.00
Subtotal [FUND] 06 - School Nutrition Fund		\$4,683.30	\$318,750.00	\$265,298.61	\$53,451.39	83.23
07-2-05000-831-000	Principal	\$0.00	\$750,000.00	\$355,000.00	\$395,000.00	47.33
07-2-05000-832-000	Interest	\$0.00	\$350,000.00	\$176,381.25	\$173,618.75	50.39
07-2-05000-833-000	Debt-Related Costs	\$0.00	\$0.00	\$200.00	(\$200.00)	0.00
Subtotal [FUND] 07 - Bond Fund		\$0.00	\$1,100,000.00	\$531,581.25	\$568,418.75	48.33
08-2-02515-340-000	Prof Services	\$10,067.04	\$175,000.00	\$36,966.36	\$138,033.64	21.12
08-2-02515-431-000	Contract Repairs & Maintenance	\$60,000.00	\$0.00	\$67,417.25	(\$67,417.25)	0.00
08-2-02515-450-000	Construction Services	\$0.00	\$263,680.00	\$37,825.69	\$225,854.31	14.34
08-2-02515-710-000	Site Acq/Imp	\$0.00	\$257,210.00	\$272,160.63	(\$14,950.63)	105.81
08-2-02515-720-000	Build Acq/Imp	\$0.00	\$0.00	\$41,283.78	(\$41,283.78)	0.00
08-2-02515-730-000	Equipment	\$0.00	\$200,000.00	\$0.00	\$200,000.00	0.00
08-2-02515-733-000	Furniture & Fixtures	\$7,868.64	\$0.00	\$17,642.14	(\$17,642.14)	0.00
Subtotal [FUND] 08 - Special Building Fund		\$77,935.68	\$895,890.00	\$473,295.85	\$422,594.15	52.83
09-2-02515-430-000	Repair & Maint Services	\$0.00	\$76,575.00	\$0.00	\$76,575.00	0.00
09-2-02515-431-000	Contract Repairs & Maintenance	\$57,716.28	\$0.00	\$71,474.88	(\$71,474.88)	0.00
09-2-02515-450-000	Construction Services	\$0.00	\$70,000.00	\$3,268.50	\$66,731.50	4.66
09-2-02515-731-000	Machinery	\$0.00	\$0.00	\$14,694.25	(\$14,694.25)	0.00
Subtotal [FUNCTION] 02515 - Building and Sites		\$57,716.28	\$146,575.00	\$89,437.63	\$57,137.37	61.02
09-2-02670-731-000	Safety-Machinery	\$21,995.00	\$0.00	\$21,995.00	(\$21,995.00)	0.00
Subtotal [FUND] 09 - QCPUF Fund		\$79,711.28	\$146,575.00	\$111,432.63	\$35,142.37	76.02
10-2-02510-890-000	Bank fees	\$0.00	\$0.00	\$234.75	(\$234.75)	0.00
10-2-08000-911-000	Funds Transfer	\$0.00	\$691,431.00	\$294,756.48	\$396,674.52	42.62
Subtotal [FUND] 10 - Cooperative Fund		\$0.00	\$691,431.00	\$294,991.23	\$396,439.77	42.66
Grand Total		\$828,414.85	\$11,072,251.00	\$8,558,004.08	\$2,514,246.92	77.29

Superior Public Schools

September 2019 Check Listing Report

Payee	Description	Amount
A-1 Inc	door stop brackets	\$200.00
Apple Inc.	Chadwell computer	\$1,399.00
Apple Inc.	Resource iPad	\$299.00
ASK Supply Company	custodial supplies	\$391.19
ASK Supply Company	custodial supplies	\$72.00
ASK Supply Company	cafeteria tables	\$1,254.75
ASK Supply Company	custodial supplies	\$334.70
ASK Supply Company	custodial supplies	\$936.76
B-Green Lawn Care	Application #3	\$1,100.00
B-Green Lawn Care	Sprinkler repair	\$157.75
B-Green Lawn Care	weed contol, fungicide, iron, nutsedge	\$1,185.00
B-Green Lawn Care	Sprinkler repair	\$61.55
B-Green Lawn Care	FB field iron treatment	\$125.00
B.E. Publishing	keyboarding software	\$899.10
Baker & Son	trash dumpsters	\$1,977.18
Betka Plumbing, Heating & Air Conditioning	toilet repairs	\$368.28
Betka Plumbing, Heating & Air Conditioning	faucet repair kits	\$265.56
Bigger Faster Stonger	Syverson supplies	\$179.85
Brooke Bauer Photography	Staff IDs	\$57.00
Cengage Learning	Quickbooks online Accounting	\$153.85
Computer Hardware Inc	90 Chromebooks	\$30,013.20
Computer Hardware Inc	iPad cover-C Utecht	\$39.99
Cornhusker International Trucks, Inc	Bus 16 part	\$162.15
Curriculum Leadership Institute	Math SAC mileage, lodging, per diem	\$270.10
Curriculum Leadership Institute	CLI Online Curriculum Hub payment #1	\$2,500.00
DAS State Acctg-Central Finance	July 2019 Network NE	\$229.32
Eakes Office Solutions	copier staples	\$160.00
Eakes Office Solutions	journalism ink cartridges	\$135.92
Eakes Office Solutions	copier staples	\$80.00
Educational Service Unit #7	Jamie Henderson-Get Connected 2019 registration	\$60.00
Educational Service Unit #9	New Teacher Training	\$750.00
Educational Service Unit #9	Paraprofessional Training	\$140.00
Educational Service Unit #9	paraprofessional training	\$35.00
Educational Service Unit #9	USB-C to USB-C cable	\$19.99
Educational Service Unit #9	audiometer calibration	\$236.00
Educational Service Unit #9	Mellott-inservice	\$25.00
First National Capital Markets, Inc	Educational Finance Assistance Support & Training 2019-20	\$7,500.00
Fun Express, LLC	Henry-Grade 3 supplies	\$62.18
Glenwood Telecommunications	Aug 2019 landlines	\$192.68
Goodheart-Wilcox Publisher	IA Textbooks	\$83.16
Goodheart-Wilcox Publisher	IA Textbooks	\$1,395.00
Gopher	Syverson PE supplies	\$3,239.29
Grace's Locksmith Service	keys	\$204.00
Hometown Leasing	copiers, printers lease	\$1,889.00
Ideal Market	JH Open House, staff meeting	\$46.88
Ideal Market	staff meeting, Grade 3 supplies	\$43.99
John Druba	trash service	\$133.00
Kenny's Lumber and Farm Supply Inc	tools	\$850.21
Kenny's Lumber and Farm Supply Inc	ticket booth supplies	\$543.60
Kenny's Lumber and Farm Supply Inc	maintenance supplies	\$229.38
KSB School Law, PC LLO	Kobza student consults	\$1,354.50
Lakeshore Learning Materials	K rug & supplies	\$487.55
Liminex Inc	2019-2022 Go Guardian subscription	\$7,442.40

Lou's Sporting Goods	field paint	\$758.15
Lunch Fund	PK sancks	\$298.25
Marty Kobza	cell phone stipend	\$50.00
McGraw-Hill School Education Holdings, LLC	online Algebra	\$182.88
McGraw-Hill School Education Holdings, LLC	Elementary Math Teachers Editions	\$528.42
Menards	K refrigerator	\$149.99
Menards	ticket booth materials	\$512.98
Menards	Elem table	\$94.99
NAEA	Seth Going 2019-2020 Dues	\$235.00
NASB ALICAP	2019-2020 Insurance	\$52,467.00
National Art & School Supplies Inc	Elem supplies	\$59.28
National Art & School Supplies Inc	Elem supplies	\$369.80
National Art & School Supplies Inc	Elem supplies	\$133.46
National Art & School Supplies Inc	Elem supplies	\$24.72
Nebraska Assn Of School Boards	Williams NAEP membership	\$30.00
Nebraska Assn Of School Boards	2019 Area Membership Meeting	\$360.00
Nebraska Council of School Administrators	Kobza Administrator Days	\$240.00
Nex-Tech	security cameras lease	\$725.00
Nex-Tech	offsite backup	\$260.00
Nutrien Ag Solutions	Round up	\$32.13
One Source	background checks	\$120.00
Peru State College	Tuition-9 students	\$1,755.00
Petro Plus	mower gas	\$189.61
Petro Plus	staff, custodial gas	\$197.35
Petro Plus	PALLS Van 7 gas	\$52.00
Petro Plus	bus/van gas	\$1,306.89
Petro Plus	SPED Bus 17 gas	\$406.07
Petro Plus	SPED Van 3 gas	\$250.27
Pine Cove Consulting, LLC	CCLC Program laptops	\$1,594.46
Pine Cove Consulting, LLC	Sophos software and support	\$34,063.25
Pine Cove Consulting, LLC	Monthly Managed Service Contract	\$3,850.00
Pitsco Education	IA suupplies	\$600.00
Protex Central Inc	phone lock down system installation	\$1,224.56
Rochester 100 Inc	Grade 3 supplies	\$130.00
Sara Fuller	Fuller-TPT Library Resources	\$77.55
School Specialty	Porter supplies	\$20.78
School Specialty	PBiS and Elem supplies	\$93.22
School Specialty	Grade 3 table & supplies	\$610.58
SchoolMate	planners	\$101.25
Scott TV & Appliance	HVAC repair-HS library unit	\$162.50
Scott TV & Appliance	ice machine repair	\$85.90
Scott TV & Appliance	washing machine repair	\$184.42
Sisco	TV-Security camera monitoring	\$275.00
South Central Electric LLC	weight room wiring	\$345.92
South Central Electric LLC	Science room exhaust fan	\$244.31
South Central Electric LLC	weight room receptacles	\$166.13
Superior Ace Hardware	Maintenance, bus barn, playground shed	\$1,279.79
Superior Activity Account	Minden Bandfest entry fee	\$50.00
Superior Activity Account	Harvest of Harmony parade entry fee	\$150.00
Superior Exterminating	August 2019 treatment	\$233.20
Superior Implement	grease	\$45.60
Superior Motor Parts	SPED Bus 17 maint supplies	\$15.37
Superior Motor Parts	custodial supplies	\$12.99
Superior Motor Parts	bus/van maint supplies	\$215.26
Superior Outdoor Power Center	mower supplies	\$118.07
Superior Outdoor Power Center	mower supplies	\$1.17
Superior Outdoor Power Center	mower supplies	\$74.37
Superior Public Schools Foundation	steaks-PBiS lunch buddies, hamburgers-staff appreciation	\$138.00

Superior Publishing Co., Inc	Newsletters & postage	\$777.20
Superior Publishing Co., Inc	Back to School page, Sept calendar	\$654.00
Superior Publishing Co., Inc	Student & Activity Handbooks	\$575.00
Superior Publishing Co., Inc	Report card envelopes	\$83.00
Superior Publishing Co., Inc	meeting notices, proceedings	\$241.72
Superior Publishing Co., Inc	office chair, business cards, banners	\$435.00
Superior Utilities	monthly utilities	\$9,123.27
SYNCB/AMAZON	Grabast MacBook power adapter	\$74.95
SYNCB/AMAZON	K, Grade 4 supplies	\$312.73
SYNCB/AMAZON	cable ends, chromebook labels	\$50.57
SYNCB/AMAZON	Biltoft keyboard, tech supplies	\$275.90
SYNCB/AMAZON	cable, velcro, batteries	\$225.07
SYNCB/AMAZON	kidney table	\$264.25
SYNCB/AMAZON	Casper-Art supplies	\$73.38
Taylor Ruzicka-Scheele	Mileage - Acadience Workshop	\$46.40
Teacher Direct	Grade 6 supplies	\$181.89
The Superior Express	para and custodian ads	\$24.27
Trane U.S. Inc.	HVAC repairs Elem Library	\$2,016.39
Tuttle Locksmith	outside lock replacements	\$437.00
U.S. Bank	TPT library resources	\$5.00
U.S. Bank	Admin Days meals	\$72.00
U.S. Bank	Book bins	\$186.28
U.S. Bank	Literacy Centers and caddies	\$256.95
U.S. Bank	library shelf markers	\$45.74
U.S. Bank	Amazon supplies	\$58.01
U.S. Bank	Kobza-Coaches meeting meal	\$194.31
U.S. Bank	LabQuest batteries	\$216.20
U.S. Bank	folders	\$249.60
U.S. Bank	Supt orientation meal	\$37.00
U.S. Bank	Second Step online program	\$219.00
U.S. Bank	Staff breakfast	\$27.98
U.S. Bank	Postage for return to Nimco	\$12.30
U.S. Bank	Grabast-monthly Co-writer subscription	\$4.99
U.S. Bank	Grabst-Brainpop Jr	\$175.00
U.S. Bank	dry erase markers	\$26.78
U.S. Bank	Grade 4 rug	\$15.00
U.S. Bank	wipes	\$5.00
U.S. Bank	library supplies	\$164.55
U.S. Bank	Video	\$21.29
U.S. Bank	Trumble-NE SLP Convention	\$330.00
U.S. Bank	Elem library reading incentives	\$96.23
U.S. Bank	postage-CCLC contracts	\$5.20
U.S. Bank	springs	\$73.18
U.S. Bank	Hansen-MTSS Summit Registration	\$125.00
University of Nebraska-Lincoln	1 student tuition	\$330.00
Verizon Wireless	jetpack for student internet	\$35.03
Verizon Wireless	admin, cutodian phones	\$167.25
Verizon Wireless	CCLC program phone	\$176.95
Verizon Wireless	PALLS Van 7 phone	\$23.92
Verizon Wireless	bus/van phones	\$247.13
Verizon Wireless	SPED Bus 17 phone	\$23.92
Verizon Wireless	SPED Van 3 phone	\$23.92
WageWorks, Inc.	Flex Plan admin fee	\$187.50
Windstream Nebraska Inc	100 MB service	\$429.06
Woodwards Disposal	shredding service	\$5.00
		\$200,068.16
	Payroll & Benefits	\$435,704.22
	Total	\$635,704.22

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Superior Public Schools (65-0011) in Nuckolls County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 09 day of September, 2019 at 7:30 o'clock, P.M., at Superior High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 6,365,030.00	\$ 6,830,200.00	\$ 7,790,000.00	\$ 1,354,467.00	\$ 4,596,467.00	\$ 4,593,939.00
Depreciation	\$ 67,015.00	\$ 169,718.00	\$ 1,008,500.00		\$ 1,008,500.00	
Employee Benefit	\$ 20,602.00	\$ 26,000.00	\$ 141,450.00	\$ -	\$ 141,450.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 332,824.00	\$ 375,000.00	\$ 450,000.00	\$ -	\$ 450,000.00	
School Nutrition	\$ 248,640.00	\$ 264,700.00	\$ 316,218.00	\$ -	\$ 316,218.00	
Bond	\$ 530,815.00	\$ 531,500.00	\$ 6,830,000.00	\$ 304,280.00	\$ 6,639,237.00	\$ 500,043.00
Special Building	\$ 417,765.00	\$ 520,075.00	\$ 837,600.00		\$ 182,600.00	\$ 661,616.00
Qualified Capital Purpose Undertaking	\$ 72,513.00	\$ 91,000.00	\$ 50,705.00	\$ -	\$ 50,705.00	\$ -
Cooperative	\$ -	\$ 295,000.00	\$ 725,000.00	\$ -	\$ 725,000.00	
Student Fee	\$ 12,250.00	\$ 100,000.00	\$ 75,000.00	\$ -	\$ 75,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 8,067,454.00	\$ 9,203,193.00	\$ 18,224,473.00	\$ 1,658,747.00	\$ 14,185,177.00	\$ 5,755,598.00

	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014
CERTIFIED BUDGET AUTHORITY	5,579,325	5,387,471	5,334,212	5,207,144	5,021,391	4,958,385	4,695,920
ADJUSTMENTS (UNUSED BUDGET AUTHORITY)	0	82,455	56,096		63,010	3,543	145,072
TOTAL ADJUSTED BUDGET AUTHORITY	\$5,579,325	\$5,469,926	\$5,390,308	\$5,207,144	\$5,084,401	\$4,961,928	\$4,840,992
PERCENTAGE INCREASE	0.99%	0.99%	3.5176%	2.4141%	2.4683%	2.4982%	3.4441%
GF BUDGET OF DISBURSEMENTS AND TRANSFERS	7,790,000	7,642,423	7,615,273	7,310,375.00	7,151,200	7,072,425	6,783,575
GRANT FUNDS	304,351	344,837	468,500	623,500.00	643,500	580,000	351,250
SPED DISBURSEMENTS AND TRANSFERS	1,810,000	1,733,700	1,733,700	1,416,950.00	1,331,250	1,497,654	1,497,654
GF LID EXCLUSIONS	96,324	93,960	105,220	114,616.00	96,310	95,853	97,222
ADJUSTED GF DISBURSEMENTS AND TRANSFERS	5,579,325	5,469,926	5,307,853	5,155,309	5,080,140	4,898,918	4,837,449
UNUSED BUDGET AUTHORITY	0	0	82,455	51,835	4,261	63,010	3,543
GF BUDGET DIFFERENCE	109,399	27,150	304,898	159,175	78,775	288,850	223,845.00
PERCENT INCREASE	0.98%	0.36%	4.1708%	2.2259%	1.1138%	4.2581%	3.4124%
TAX ASKING							
GENERAL FUND TAX ASKING	4,593,939	5,010,482	5,242,993	5,050,000.00	4,800,914	4,433,969	3,625,925.00
BUILDING FUND ASKING	661,616	518,868	252,525	353,535.00	353,536	126,061	75,758.00
QUALIFIED CAPITAL PURPOSE UNDERTAKING LEVY	0	30,303	25,252	50,505.00	70,707	70,707	136,364.00
BOND FUND	500,043	555,555	555,555	631,313.00	637,858	707,071	666,667.00
TOTAL ASKING	5,755,598	6,115,209	6,076,325	6,085,353	5,863,015	5,337,808	4,504,714.00
DIFFERENCE	-470,722	38,884	(9,028)	222,338	525,207	833,094	510,984.00
PERCENT INCREASE	-1.06%	0.60%	-0.15%	3.79%	9.84%	18.49%	12.79%
LEVY							
GENERAL FUND LEVY	0.916708	0.94068	0.9380	0.8678	0.8355	0.9618	1.0226
BUILDING	0.109852	0.097414	0.0452	0.0608	0.0615	0.0273	0.0214
QUALIFIED PURPOSE LEVY	0	0.0056989	0.0045	0.0087	0.0123	0.0153	0.0385
BOND FUND	0.099782	0.104301	0.0994	0.1085	0.1110	0.1534	0.1880
TOTAL LEVY	1.126342	1.1480939	1.0871	1.0457	1.0203	1.1579	1.2704
STATE AID	353,634.00	39351	43,490	2,489	269,055	1,246,776	1,002,285
DIFFERENCE	314283	-4,139	41,001	(266,566)	(977,721)	244,491	(256,607)
	898.60%	-9.50%	1647.2881%	-99.0749%	-78.4199%	24.3934%	-20.384%
ENROLLMENT	PK-30K-6-187-12-201 418	427	416	410	407	442	470
VALUATION	501,101,388	\$532,644,657	\$558,972,812.00	\$581,932,886	\$574,632,946	\$461,002,707	\$354,596,342
	-6%	-4.17%	-3.9455%	1.2704%	24.6485%	30.0077%	12.8232%
INCREASE SINCE 2010-11	242,921,235	274,464,504	300,792,659	323,752,733	316,452,793	202,822,554	96,416,189
1 PENNY ON LEVY	\$50,101.38	\$53,264.46	\$55,897.28	\$58,193.29	\$57,463.29	\$46,100.27	\$35,459.63

Notice of Special Hearing To Set Final Tax Request

Superior Public Schools (65-0011) in Nuckolls County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 09 day of September 2019 at 7:40 o'clock P.M., at Superior High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Property Valuations	2018-2019	2019-2020	Change
	532,644,657	501,134,430	-6%

Fund	<i>2018/19 Budget Information</i>				<i>2019/20 Budget Information</i>				
	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	7,642,423.00	5,010,482.00	0.940680	0.999828	7,790,000.00	4,593,939.00	0.916708	-3%	2%
Bond Fund(s) K - 12	1,100,000.00	561,111.00	0.105344	0.111968	6,830,000.00	500,043.00	0.099782	-5%	521%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	895,890.00	518,869.00	0.097414	0.103539	837,600.00	661,616.00	0.132024	36%	-7%
Qualified Capital Purpose Undertaking Fund K - 12	146,575.00	30,303.00	0.005689	0.006047	50,705.00	-	0.000000	-100%	-65%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	9,784,888.00	6,120,765.00	1.149127	1.221382	15,508,305.00	5,755,598.00	1.148514	0%	58%

**2019/2020 TAX REQUEST RESOLUTION (Res. 2019-2020 01)
FOR
NUCKOLLS COUNTY SCHOOL DISTRICT (65-0011)**

WHEREAS, public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2019/2020 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Nuckolls County School District 65-0011; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Nuckolls County School District 65-0011 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by -6%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$1.22 per \$100 of assessed value; the Superior Public School District proposes to adopt a property tax requests that will cause its tax rate to be \$1.148514 per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Superior Public School District will exceed last year's by .98 percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2019/2020 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$4,593,939; (2) the Tax Request for the Bond Fund should be, and hereby is set at \$500,043; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$661,616; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$0.

It is so moved by (Name of Board Member) and seconded by (Name of Board Member) this 9th day of September, 2019.

Roll Call vote as follows:

Matt Bargaen	YES	NO
Brad Biltoft	YES	NO
Jason Jensen	YES	NO
Peggy Meyer	YES	NO
Luke Meyers	YES	NO
Matt Sullivan	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Nuckolls County School District 65-0011, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Secretary

CONTRACT FOR MUNICIPAL ADVISORY SERVICES

This Contract for Municipal Advisory Services (together with the attached Exhibits and Work Amendments (as hereinafter defined), this "Contract") is made and entered into this ___th day of September, 2019 (the "Effective Date") by and between Nuckolls County, Nebraska School District 0011 (Superior Public Schools) (the, "Issuer") and First National Capital Markets (the "Municipal Advisor").

RECITALS

WHEREAS, the District plans to consider and possibly authorize the issuance of general obligation refunding bonds to refund existing bonds and,

WHEREAS, the District desires and is authorized to retain the services of Municipal Advisor in connection with the financial planning for the anticipated issuances.

1. **Engagement of Municipal Advisor.** Municipal Advisor shall provide financial consulting services to the Issuer (the "Work") described on separate, subsequent amendments to this Contract, in substantially the form attached hereto as Appendix A and incorporated herein by reference (each, a "Appendix," and collectively, the "Appendices"). The Issuer and the Municipal Advisor intend and agree that, to the extent the performance of services by the Municipal Advisor under this Contract constitutes municipal advisory activities within the meaning of rule 15Ba1 of the Securities Exchange Act of 1934 or otherwise creates a fiduciary duty of the Municipal Advisor under Section 15B(c)(1) of the Securities and Exchange Act of 1934 or any applicable rule of the Municipal Securities Rulemaking Board (MSRB), such duty does not extend beyond the services to be provided under this Contract, and such duty does not extend to any other contract, agreement, relationship, or understanding of any nature between the Issuer and Municipal Advisor.

2. **Scope of Services.** The Municipal Advisor is hereby engaged by the Issuer as an independent contractor to perform, in accordance with industry best practices and in the best interest of the Issuer, such portions of the Work which may include certain financial consulting services set forth on Appendix B to this Contract (the "Municipal Advisory Services"), which is attached hereto and incorporated herein by reference. The Municipal Advisor shall be compensated pursuant to Section 3 hereto for performing such Municipal Advisory Services.

3. **Compensation.** For services provided, and in connection with its role advising on a series of one or more bond issues, the Municipal Advisor shall be paid a fee equal to the following:

Fee

\$6.00 per \$1,000 of Par

The minimum fee per issue is \$5,000. In no event shall fees exceed \$100,000. Such fee shall be paid at the time of the closing of the bonds in the form of check or by wire from bond proceeds or district funds.

4. **Underwriting.** Except as hereinafter provided, Municipal Advisor covenants and agrees that neither it nor any affiliate of the Municipal Advisor will directly or indirectly act as or on behalf of an underwriter for any municipal securities issued by the Issuer that is directly related to any issuance in which the Municipal Advisor provides Work.

5. **Recommendations.** Prior to any Work being carried out by the Municipal Advisor on behalf of the Issuer, the Municipal Advisor shall not recommend to the Issuer that it enter into any municipal securities transaction or municipal financial product unless the Municipal Advisor has a reasonable basis for believing, based on the information obtained through the reasonable diligence of the Municipal Advisor, that such transaction or product is suitable for the Issuer and is reasonably in the best interest of the Issuer.

6. **Expenses.** Municipal Advisor will be responsible for all of the Municipal Advisor's out-of-pocket expenses, including communication, cost of financial analysis and reports prepared in fulfilling its duties outlines herein. If out-of-state travel is directed by the Issuer, the Issuer will reimburse the Municipal Advisor for those expenses. The Issuer and or the Underwriter will be responsible for the payment of all fees and expenses commonly known as Costs of Issuance, including but not limited to: publication expenses, local legal counsel, bond counsel, ratings, credit enhancement, travel associated with securing any rating or credit enhancements, printing of bonds, printing and distribution of required disclosure documents, trustee fees, payment agent fees, CUSIP registration, and the like.

7. **Term of Contract.** The term of this contract shall be for a period beginning September __, 2019, and continuing through the occurrence of one of the following events, whichever occurs first in time:

a. September __, 2020.

b. Upon thirty (30) days written notice by either party hereto of a determination to terminate this agreement; provided that neither the District nor Municipal Advisor may terminate this contract prior to the issuance of a series of Bonds the Municipal Advisor has already begun work related to an upcoming issuance.

c. This agreement may be renewed for an additional term upon mutual agreement between the parties hereto.

8. **Disclosure of Conflicts of Interest.** Attached hereto as Appendix C is the Municipal Advisor's Disclosure of Conflicts of Interest. By execution of this Contract, the Issuer acknowledges it has read the attached Appendix C and has asked any questions or sought any clarification about the disclosure, with no further questions about the disclosure.

9. **Statements regarding New Employee Work Eligibility Status & Civil Rights.** Attached hereto as Appendix D the Municipal Advisor affirms its employment practices with respect to the items listed.

10. **Professional Liability Insurance.** Municipal Advisor has and during the term hereof, will maintain the professional liability insurance as shown on Appendix E. Municipal Advisor is not now nor has it ever been subject to any material legal or disciplinary events.

11. **Independent Contractor.** The Municipal Advisor is an independent contractor and nothing herein contained shall constitute or designate the Municipal Advisor or any of its employees or agents as employees or agents of the Issuer.

12. **Assignment.** Neither the Municipal Advisor nor the Issuer shall have the right or power to assign any of its respective rights or delegate any of its respective duties under this Contract, without the express written consent of the other party. Acquisition of the Municipal

Advisor, or all individuals duly licensed to serve as Municipal Advisor, by a third party firm shall not constitute an assignment of this Contract.

13. **Entire Contract/Amendments.** This Contract, the Appendices hereto, and any amendments hereto (including any Appendices) which are expressly incorporated herein, constitute the entire Contract between the parties hereto and set forth the rights, duties and obligations of each to the other as of this date. Any prior agreements, promises, negotiations, or representations not expressly set forth in this Contract are of no force and effect. This Contract may not be modified except by a writing executed by both the Municipal Advisor and the Issuer.

14. **Not Liable for Advice of Third Party Municipal Advisors.** Should the Issuer seek advice from third party municipal advisors, bankers or legal advisors or others providing guidance similar in scope or kind to that contemplated herein, the Issuer agrees that the Municipal Advisor shall not be held liable for advice or recommendations made to the Issuer by third party municipal advisors, bankers or legal advisors.

15. **Legal Advice.** The Municipal Advisor is not legal counsel or an accountant and is not providing legal or accounting guidance. None of the Municipal Advisory Services contemplated in this Contract shall be construed as or a substitute for legal services.

16. **Not Liable for Inadvertent Advice.** In the event that the Municipal Advisor inadvertently provides advice to the Issuer, where Municipal Advisor provides advice to a person or entity that is not identified herein as an obligated person, or where Municipal Advisor provides advice to the Issuer but subsequently provides no advice with respect to the transaction identified by the Work, Municipal Advisor will, as promptly as possible, provide to the Issuer, a document which states: (i) Municipal Advisor did not intend to provide said advice and that it has ceased engaging in Municipal Advisory Services with the Issuer, (ii) a notification of the disclosures of the conflicts of interest has not been provided; (iii) Municipal Advisor has, in good faith, undertaken reasonable efforts to identify the advice that was inadvertently provided; and (iv) a request that the Issuer acknowledge receipt of the notification.

17. **Indemnification.** To the extent the Issuer is authorized by law to indemnify the Municipal Advisor, the Issuer shall indemnify and hold harmless the Municipal Advisor, each individual, corporation, partnership, trust, association or other entity controlling the Municipal Advisor, any affiliate of the Municipal Advisor or any such controlling entity and their respective directors, officers, employees, partners, incorporators, shareholders, servants, trustees and agents (hereinafter the "Indemnitees") against any and all liabilities, penalties, causes of action, losses, damages, claims, costs and expenses (including, without limitation, fees and disbursements of counsel) or judgments of whatever kind or nature (each a "Claim"), imposed upon, incurred by or asserted against the Indemnitees arising out of or based upon the Issuer's gross negligence or willful acts, errors or omissions in the performance of its obligations under this Contract or any other resolution, document or covenant with respect to the Issuer issued by Issuer as contemplated herein.

To the extent the Municipal Advisor is authorized by law to indemnify the Issuer, the Municipal Advisor will indemnify and hold harmless the Issuer each individual, corporation, partnership, trust, association or other entity controlling the Issuer, any affiliate of the Issuer or any such controlling entity and their respective directors, officers, employees, partners, incorporators, shareholders, servants, trustees and agents (hereinafter the "Indemnitees") against any and all liabilities, penalties, suits, causes of action, losses, damages, claims, costs and expenses (including, without limitation, fees and disbursements of counsel) or judgments of whatever kind or nature (each a "Claim"), imposed upon, incurred by or asserted against the

Indemnitees arising out of or based upon the Municipal Advisor's gross negligence or willful acts, errors or omissions in the performance of its services under this Contract.

The Issuer acknowledges and understands that state and federal laws relating to disclosure in connection with municipal securities, including but not limited to the Securities Act of 1933 and Rule 10b-5 promulgated under the Securities Exchange Act of 1934, may apply to the Issuer respecting these laws shall not constitute a breach by the Municipal Advisor or any of its duties and responsibilities under this Contract.

18. **Notices.** Any written notice or communications required or permitted by this Contract or law to be served on, given to, or delivered to either party hereto, by the other party shall be in writing and shall be deemed duly served, given or delivered when personally delivered to the party to whom it is addressed or in lieu of such personal services, when deposited in the United States; mail, first-class postage prepaid, addressed to the Issuer at:

Nuckolls County SD 0011
a/k/a Superior Public Schools
Attn: Marty Kobza
601 W. 8th Street
Superior, NE 68978

Or to the Municipal Advisor at:

First National Capital Markets
Attn: Craig Jones
1620 Dodge Street
Omaha, Nebraska 68197

19. **Consent to Jurisdiction: Service of Process.** The parties each hereby (a) submits to the jurisdiction of the District Court of Superior County, Nebraska sitting in Omaha, Nebraska with respect to any actions and proceedings arising out of or relating to this Contract, (b) agrees that all claims with respect to such actions or proceedings may be heard and determined in such court, (c) waives the defense of an inconvenient forum, (d) agrees not to commence any action or proceeding relating to this Contract other than in the District Court of Douglas County, Nebraska sitting in Omaha, Nebraska and (e) agrees that a final judgment in any such action or proceeding shall be conclusive and may be enforced in other jurisdictions by suit on the judgment or in any other manner provided by law.

20. **Counterparts; Severability.** This Contract may be executed in two or more separate counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. Any term or provision of this Contract which is invalid or unenforceable in any jurisdiction shall, as to such jurisdiction, be ineffective to the extent of such invalidity or unenforceability without rendering invalid or unenforceable the remaining terms and provisions of this Contract or affecting the validity or enforceability of any of the terms or provisions of this Contract in any other jurisdiction.

21. **Parties in Interest.** This Contract, including rights to indemnity and contribution hereunder, shall be binding upon and inure solely to the benefit of each party hereto, any Indemnitee and their respective successors, heirs and assigns, and nothing in this Contract, express or implied, is intended to or shall confer upon any other person any right, benefit or remedy of any nature whatsoever under or by reason of this Contract.

22. **General.**

The failure of either of the parties to enforce any right or provision under this Contract shall not constitute a waiver of such right or provision unless acknowledged and agreed to by such party in writing. No waiver shall be implied from a failure of either party to exercise a right or remedy. In addition, no waiver of a party's right or remedy will affect the other provisions of this Contract.

The captions in this Contract are included for convenience of reference only and are in no way meant to define or limit any of the provisions contained in this Contract or otherwise affect their construction or effect. When a word or phrase is enclosed in parenthesis and quotation marks, i.e., ("Word"), then that word or phrase shall be interpreted as if fully written out in the following format: "(hereinafter referred to as the "Word")," and thereafter in this Contract, that word or phrase shall stand as an abbreviation of the longer phrase to which it relates.

IN WITNESS WHEREOF, the parties have executed this Contract on the date first above written. By the signature of its representative below, (i) each party affirms that it has taken all necessary action to authorize said representative to execute this Contract; and (ii) the Issuer has read the DISCLOSURES OF CONFLICTS OF INTEREST, attached hereto as Exhibit C-1 and C-2, and has asked any questions or sought any clarification about such disclosures, with no further questions about said disclosures.

Nuckolls County, Nebraska Schools 0011 (Superior Public Schools)

By: _____

Title: _____

First National Capital Markets

By: _____

Title: Managing Director

APPENDIX A

APPENDIX TO MUNICIPAL ADVISORY SERVICES CONTRACT

This Appendix to Municipal Advisory Services Contract (this "Appendix") is entered into the ___th day of September, 2019, by and between Nuckolls County School District 0011, a/k/a Superior Public Schools (the "District"), and First National Capital Markets (the "Municipal Advisor").

RECITALS

WHEREAS, the District and Municipal Advisor entered into a Municipal Advisory Services Contract dated as September ___, 2019 (the "Contract"); and

WHEREAS, the District desires to amend the Contract to include the Work as hereinafter defined; and

WHEREAS, the District desires to engage Municipal Advisor to render services with respect to the Work. The following Work is included in the scope of services to be provided under the Contract:

- Financial planning and guidance with respect to the District's Proposed 2019 General Obligation Refunding Bond Issue and any related or unrelated debt issuance occurring during term of this agreement.

The Issuer hereby acknowledges that prior to the execution of this Appendix, Municipal Advisor has discussed with the Issuer (i) the Municipal Advisor's evaluation of the material risks, potential benefits, structure, and other characteristics of the recommended municipal securities transaction or municipal financial product; (ii) the basis upon which the Municipal Advisor reasonably believes that the recommended municipal securities transaction or municipal financial product is suitable for the District; and (iii) whether the Municipal Advisor has investigated or considered other reasonably feasible alternatives to the recommended municipal securities transaction or municipal financial product that might also or alternatively serve the Issuer's objectives.

This Appendix forms part of, is subject to, and incorporated into the above-referenced Contract.

IN WITNESS WHEREOF, the parties have executed this Appendix to Municipal Advisory Services Contract on the date first above written. By the signature of its representative below, (i) each party affirms it has taken all necessary action to authorize said representative to execute this Appendix; and (ii) the District has read the DISCLOSURES OF CONFLICTS OF INTEREST, attached to the Contract as Appendix C, and has asked any questions or sought any clarification about such disclosures, with no further questions about said disclosures.

Nuckolls County School District 0011, a/k/a Superior Public Schools By: _____ Title: _____	First National Capital Markets By: _____ Title: _____ Name: Craig Jones
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MUNICIPAL ADVISORY SERVICES

APPENDIX B

The Municipal Advisory Service to be provided include all duties and services necessary or advisable to facilitate the issuance of bonds and other obligations, including, but not limited to:

A. SERVICES: Should the bond issuance be approved the Municipal Advisor shall provide the following services regarding the issuance of bonds:

- Provide recommendations regarding the timing, structure, conditions and form of debt issuance.
- If a competitive sale is selected, assist in the preparation of bids, formation of bidding syndicates and review of the bids received.
- If a negotiated sale is selected, advise the issuer concerning the number of qualifications of the managing underwriters and their compensation level, market trends, and interest rates proposed by the managing underwriters at the point of entry to the market.
- Assist in the preparation of information for rating agency presentations, schedule and assist in the presentations, and act as a liaison with the agencies, providing information as needed to maintain and improve the Issuer's ratings.
- Coordinate and prepare Preliminary and Final Official Statements, and other financing documents, including arranging for printing, mailing, and online posting for prospective investors.
- Advise the Issuer concerning the need for credit enhancement and assist in the procurement and negotiation of related agreements.
- Monitor and control fees and expenses incurred in connection with the issuance of bonds.
- Coordinate electronic bid verifications and recommend acceptance or rejection of bids. Evaluate bids relative to the market and other comparable securities.
- Assist in closing details and post-closing duties, including assistance with continuing disclosure filing requirements and providing a post transaction summary report upon request.
- Prepare post sale analysis describing the results of the sale in comparison with other financings in the market.
- Maintain debt service records on all outstanding Issuer debt.
- Monitor and advise the Issuer on refunding opportunities and other financial products that would benefit the Issuer.
- Assist in the development and evaluation of requests for proposals and other bidding documents for various services.

- Attend meetings to present recommendations and analysis and otherwise participate in the financings to assure that the structure, purpose terms and costs of the issue are consistent with the Issuer's best interests and industry practices.
- Bring forward any actual or potential problems that the Municipal Advisor may identify and provide recommendations regarding their solutions.
- Prepare written or oral analyses of unsolicited proposals from investment bankers.
- Review and analyze implications for the Issuer of proposed changes to federal, state and local tax and finance laws.
- Prepare brief financial studies and reports, including current interest rate structures based on the Issuer's credit rating, relating to potential financings, outstanding financings or funding alternatives for new projects.

DISCLOSURE OF CONFLICTS OF INTEREST

EXHIBIT C

Forms of Compensation; Potential Conflicts. The forms of compensation for municipal advisors vary according to the nature of the engagement and requirements of the client, among other factors. Various forms of compensation present actual or potential conflicts of interest because they may create an incentive for an advisor to recommend one course of action over another if it is more beneficial to the advisor to do so.

Fee contingent upon the completion of a financing or other transaction. Under a contingent fee form of compensation, payment of an advisor's fee is dependent upon the successful completion of a financing or other transaction. Although this form of compensation may be customary for the client, it presents a conflict because the advisor may have an incentive to recommend unnecessary financings or financings that are disadvantageous to the client. For example, when facts or circumstances arise that could cause the financing or other transaction to be delayed or fail to close, an advisor may have an incentive to discourage a full consideration of such facts and circumstances, or to discourage consideration of alternative that may result in the cancellation of the financing or other transaction.

Fee based upon principal or notional amount and term of transaction. Under this form of compensation, the municipal advisor's fee is based upon a percentage of the principal amount of an issue of securities (e.g., bonds) or, in the case of a derivative, the present value of or notional amount and term of the derivative. This form of compensation presents a conflict of interest because the advisor may have an incentive to advise the client to increase the size of the securities issues or modify the derivative for the purpose of increasing the advisor's compensation.

Compensation-Based Conflicts. The fees due under this Agreement will be based on the size of the Issue and the payment of such fees shall be contingent upon the delivery of the Issue. While this form of compensation is customary in the municipal securities market, this may present a conflict because it could create an incentive for Municipal Advisor to recommend unnecessary financings or financings that are disadvantageous to the Issuer, or to advise the Issuer to increase the size of the issue. This conflict of interest is mitigated by the general mitigations described herein.

Other Municipal Advisor or Underwriting Relationships. Municipal Advisor serves a wide variety of other clients that may from time to time have interests that could have a direct or indirect impact on the interests of the Issuer. For example, Municipal Advisor serves as municipal advisor to other municipal advisory clients and, in such cases, owes a regulatory duty to such other clients just as it does to the Issuer under this Agreement. These other clients may, from time to time and depending on the specific circumstances, have competing interests, such as accessing the new issue market with the most advantageous timing and with limited competition at the time of the offering. In acting in the interests of its various clients, Municipal Advisor could potentially face a conflict of interest arising from these competing client interests. In other cases, as a broker-dealer that engages in underwritings of new issuances of municipal securities by other municipal entities, the interests of Municipal Advisor to achieve a successful and profitable underwriting for its municipal entity underwriting clients could potentially constitute a conflict of interest if, as in the example above, the municipal entities that Municipal Advisor serves as underwriter or municipal advisor have competing interests in seeking to access the new issue market with the most advantageous timing and with limited competition at the time of

the offering. None of these other engagements or relationships would impair Municipal Advisor's ability to fulfill its regulatory duties to the Issuer.

Affiliate Relationships. FNCM and its affiliates comprise a securities firm and a commercial bank engaged in securities trading and brokerage activities, as well as providing investment banking, asset management, financing, financial advisory services and other commercial and investment banking products and service to a wide range of corporations and individuals. In addition, FNCM and its affiliates may currently have and may in the future have investment and commercial banking, trust, and other relationships with parties that may relate to assets of, or be involved in the issuance of securities and/or instruments by, the issuer and its affiliates. In the ordinary course of their respective businesses, FNCM and its affiliates have engaged, and may in the future engage, in transactions with, and perform services for, the Issuer and its affiliates for which they received or will receive customary fees and expenses. Under certain circumstances, FNCM and its affiliates may have certain creditor and/or other rights against the Issuer and its affiliates in connection with such transactions and/or services.

Refunded Bonds. We understand that the Issuer intends to use a portion of the proceeds from the issuance of the Bonds to refund certain of the Issuer's outstanding securities ("Refunded Bonds"). To the extent that FNCM or an affiliate thereof owns Refunded Bonds, FNCM or its affiliate, as the case may be, would receive a portion of the proceeds from the issuance of the Bonds.

Statements regarding New Employee Work Eligibility Status & Civil Rights

Appendix D

New Employee Work Eligibility Status. Municipal Advisor shall use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. A federal immigration verification system means the electronic verification of the work authorization program authorized by the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, 8 U.S.C. 1324a, known as the E-Verify Program, or an equivalent federal program designated by the United States Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee.

Civil Rights. Municipal Advisor agrees to comply with Title VI of the Civil Rights Act of 1964 (P.L. 88352) and all requirements imposed by or pursuant to the Regulations of the Department of Education (34 C.F.R. Part 100) issued pursuant to that title, to the end that, in accordance with Title VI of that Act and the Regulation, no person in the United States shall, on the grounds of race, color of national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Issuer receives federal financial assistance from the department; and hereby gives assurance that all measures necessary to immediately effectuate this agreement will be taken. Municipal Advisor further agrees to comply with all other applicable requirements of state and local laws, ordinances and regulations regarding non-discrimination in employment.

PROFESSIONAL LIABILITY INSURANCE

Appendix E

5037

Student Internet and Computer Access

Students are expected to use computers and the Internet as an educational resource. The following procedures and guidelines govern the use of computers and the Internet at school.

I. Student Expectations in the Use of the Internet

A. Acceptable Use

1. Students may use the Internet to conduct research assigned by teachers.
2. Students may use the Internet to conduct research for classroom projects.
3. Students may use the Internet to gain access to information about current events.
4. Students may use the Internet to conduct research for school-related activities.
5. Students may use the Internet for appropriate educational purposes.

B. Unacceptable Use

1. Students shall not use school computers to gain access to material that is obscene, pornographic, harmful to minors, or otherwise inappropriate for educational uses.
2. Students shall not engage in any illegal or inappropriate activities on school computers, including the downloading and copying of copyrighted material.
3. Students shall not use e-mail, chat rooms, instant messaging, or other forms of direct electronic communications on school computers for any unauthorized or unlawful purpose or in violation of any school policy or directive.
4. Students shall not use school computers to participate in on-line auctions, on-line gaming or mp3/mp4 sharing systems.
5. Students shall not disclose personal information, such as their names, school, addresses, or telephone numbers outside the school network.
6. Students shall not use school computers for commercial advertising or political advocacy of any kind without the

express written permission of the system administrator.

7. Students shall not publish web pages that purport to represent the school district or the work of students at the school district without the express written permission of the system administrator.
8. Students shall not erase, rename or make unusable anyone else's computer files, programs or disks.
9. Students shall not share their passwords with fellow students, school volunteers or any other individuals, and shall not use, or try to discover, another user's password.
10. Students shall not copy, change or transfer any software or documentation provided by the school district, teachers or another student without permission from the system administrator.
11. Students shall not write, produce, generate, copy, propagate or attempt to introduce any computer code designed to self-replicate, damage, or otherwise hinder the performance of any computer's memory, file system, or software. Such software is often called, but is not limited to, a bug, virus, worm, or Trojan Horse.
12. Students shall not configure or troubleshoot computers, networks, printers or other associated equipment, except as directed by a teacher or the system administrator.
13. Students shall not take home technology equipment (hardware or software) without permission of the system administrator.
14. Students shall not forge electronic mail messages or web pages.

II. Enforcement

A. Methods of Enforcement

1. The district monitors all Internet communications, Internet usage and patterns of Internet usage. Students have no right of privacy to any Internet communications or other electronic files. The computer system is owned by the school district. As with any school property, any electronic files on the system are subject to search and inspection at any time.
2. The school district uses a technology protection measure

that blocks access to some Internet sites that are not in accordance with the policy of the school district. Standard use of the Internet utilizes a proxy server-based filter that screens for non-curriculum related pages.

3. Due to the nature of filtering technology, the filter may at times filter pages that are appropriate for student research. The system administrator may override the technology protection measure for the student to access a site with legitimate educational value that is wrongly blocked.
4. The school district staff will monitor students' use of the Internet through direct supervision and by monitoring Internet use history to ensure enforcement of the policy.

B. Consequences for Violation of this Policy

1. Access to the school's computer system and to the Internet is a privilege, not a right. Any violation of school policy and rules may result in:
 - a. Enrollment in Stop It Class (Page 4 of this Policy)
 - b. Loss of computer privileges;
 - c. Short-term suspension;
 - d. Long-term suspension or expulsion in accordance with the Nebraska Student Discipline Act; and
 - e. Other discipline as school administration and the school board deem appropriate.
2. Students who use school computer systems without permission and for non-school purposes may be guilty of a criminal violation and will be prosecuted.

III. Children's Online Privacy Protection Act (COPPA)

- A. The school will not allow companies to collect personal information from children under 13 for commercial purposes. The school will make reasonable efforts to disable advertising in educational computer applications.
- B. This policy allows the school to act as an agent for parents in the collection of information within the school context. The school's use of student information is solely for education purposes.

Adopted on: June 11, 2018

Revised on: _____

Reviewed on: _____

STOPIT TICKET

Student Name: _____

Grade: _____



Policy Violation:

- Gaming during class
- Social Media during class
- Messaging during class
- Inappropriate post, video, photos, search, etc.
- Online bullying
- Other: _____

Offense:

- First Offense—Enrolled in STOPIT Class
- Second Offense—Enrolled in STOPIT Class & Loss of electronic devices privileges for 1 week
- Third Offense—Enrolled in STOPIT Class & loss of electronic devices privileges for 2 weeks
- Fourth Offense—Enrolled in STOPIT Class & loss of electronic devices privileges for the rest of the semester

**After the 4th offense student loses electronic privileges for remainder of school year

Comments: _____

Note to Parents & Students: You have been enrolled in our STOPIT class for this month. Please report to STOPIT on _____ at 3:30 p.m. The class will last one (1) hour and a project must be completed to receive credit for attending. Failure to do so may result in an in school suspension. Repeat offenders may lose all privileges of electronic devices at school.

Principal

Date

Student

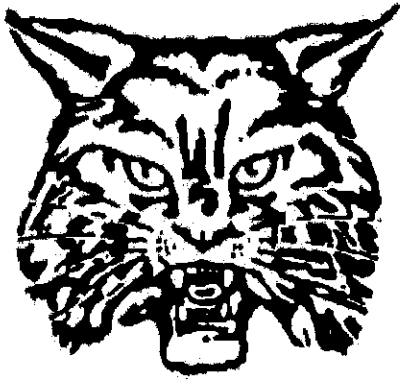
Date

Parent

Date













NASB Monthly Update for Board Meetings - Agenda Item: AUGUST 2019

“NASB Update”

Back to School! As a board, some items to be focused on during August include:

- Monitor progress of district goals, link goals to discussion and action items
- Review your Strategic Plan Progress Report
- Conduct a Board/Administrator Budget Work Session
- Review Certification of District’s Assessed Valuation
- Hold a Public Budget Hearing / Adopt Budget; Due on or before September 20
- Review Alternative Education Program
- Hold a Board/All Staff Gathering
- Negotiations employee’s agent request recognition; Due September 1(year preceding contract year)
- Committee on Americanism/Civics; Due beginning of school year
- State school safety director is required to complete an assessment of the security of each school building no later than August 31, 2019

Speaking of Board/All Staff Gatherings ...

We have had a lot of asks the past few years to incorporate some of NASB’s videos into these gatherings. You are more than welcome to share these with your students, staff and communities at any time. They can be found and shared at www.vimeo.com/NASBonline

Networking & Events

August begins NASB’s tour of the state as we make our way to nine stops during the annual Area Membership Meetings, beginning August 20th ... the full schedule is below, and the agenda can be found on the registration page at <http://members.nasbonline.org/index.php/area-membership-meetings>

- Tuesday, August 20, 2019 | Valentine
- Wednesday, August 21, 2019 | Fremont
- Thursday, August 22, 2019 | La Vista
- Monday, August 26, 2019 | Gering
- Tuesday, August 27, 2019 | North Platte
- Wednesday, August 28, 2019 | Kearney
- Wednesday, September 4, 2019 | York
- Wednesday, September 18, 2019 | Nebraska City
- Wednesday, September 25, 2019 | Norfolk

State Conference registration for both rooms and the conference itself is fast approaching as well ... more information to come but mark your calendar as September 11th is the day all of that opens!

You can learn more, and register for the above events at www.NASBonline.org

Advocacy/Interim Studies:

Your NASB Legislation Committee met in July to discuss the initial agenda and gameplan for the 2020 legislative session. Look for more information at Area Membership Meetings, and at the annual Delegate Assembly in November.

Reminder: Interim Studies to keep an eye on ... (none of these have currently been scheduled for an interim hearing yet)

- LR63 - Interim study to examine educational service units
- LR151 - Interim study to examine the financing of public education and develop recommendations for improving school funding
- LR152 - Interim study to examine issues under the jurisdiction of the Education Committee
- LR153 - Interim study to examine the administrative costs of local school systems and school districts
- LR157 - Interim study to conduct an in-depth review of the financing of the public elementary and secondary schools
- LR208 - Interim study to examine state and school district policies that relate to maintaining a safe and positive school learning environment
- LR214 - Interim study to examine issues that surround the engagement, attraction, and retention of youth in Nebraska
- LR242 - Interim study to examine the replacement of Native American mascots in Nebraska at nontribal schools

Follow NASB on twitter at www.twitter.com/NASBOnline using the hashtag #liveNASB
and on facebook at www.facebook.com/NASBOnline

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the **Board Notes newsletter** for “This Month In ...” To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>

Thanks for all you do for your board, your community and the entire state by serving public education in Nebraska.



<http://members.nasbonline.org/index.php/events>

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.
If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.

THIS
WEEK!

Area Membership Meetings | August & September

AUGUST 20 | VALENTINE — AUGUST 21 | FREMONT — AUGUST 22 | LA VISTA
AUGUST 26 | GERING — AUGUST 27 | NORTH PLATTE — AUGUST 28 | KEARNEY
SEPTEMBER 4 | YORK SEPTEMBER 18 | NEBRASKA CITY SEPTEMBER 25 | NORFOLK



Mark Your Calendar: State Conference Registration Opens September 11

NEXT
WEEK

Labor Relations Conference | September 11-12 | Lincoln

Thriving Children, Families, and Communities Conference | September 16 | Kearney

Learn More & Register at: <http://events.r2o.constantcontact.com/register/event?llr=hzuhmhtab&oeidk=a07egbmwu5q06810010>

School Board Member of the Year Nominations - Due September 27

<http://members.nasbonline.org/index.php/ann-mactier-school-board-member-of-the-year-award>

4th Annual Sparq Data Solutions Tailgate Party | Saturday, September 28 | Lincoln

2019 STATE EDUCATION CONFERENCE | NOVEMBER 20-22
CHI HEALTH CENTER - DOWNTOWN OMAHA

Agenda: <http://members.nasbonline.org/index.php/state-education-conference>

The 2019 Nebraska Education Law Book is now available to order at: <http://www.nasbonline.org/registrations/nelorderform.aspx>
Deadline for ordering at the discounted rate is September 13. Contact Vicki with questions at 402-817-0305 or vwinters@nasbonline.org

Board Presidents: Check your inbox each month for the monthly 'NASB Update' to include in your meeting agenda.
Please contact mbelka@NASBonline.org with any questions, or if you are not receiving them.

**Elementary Principal Report
Doug Hoins, Principal
September 9, 2019**

• Enrollment Figures as of 9-5-18

Grade Level	Boys	Girls	Total
Kindergarten	14	12	26
First Grade	7	15	22
Second Grade	12	14	26
Third Grade	14	14	28
Fourth Grade	14	10	24
Fifth Grade	11	12	23
Sixth Grade	22	16	38
Totals	94	93	187
(August 2019 projection)	(94)	(93)	(187)

• PALLS Orientation Meetings

August 13, PALLS students and their parents participated in PALLS Orientation meetings. Students and parents were scheduled individually throughout the day. The PALLS staff provide an overview for the year and were able to answer parent questions. PALLS students first day of school was the next day August 14.

• Open House Grades K-6

On August 12 an Open House for students grades K-6 was held from 5:30-7:30pm. Kindergarten Open House activities were held from 5:30-6:30pm in the kindergarten room. K-6 students, parents and teachers met in the gym from 6:30-7:00pm for an assembly where Mr. Hoins shared information about PBiS, Schoolwide Title I and the After School Program at Superior Elementary School. Then at 7:00pm students and their parents transitioned to the classrooms. From 7:00-7:30 classroom teachers and parents did a “meet and greet” in their child’s classroom.

• Bus Evacuation Drills

August 16, Kevin Knoell and the bus drivers conducted bus evacuation drills for grades K-6. The drivers cover bus-riding rules along with evacuation procedures that need to be followed if we ever have a bus involved in a crash. NDE rules require that school systems conduct bus evacuation drills twice a year with one drill in the fall semester and one drill in the spring semester.



▪ **2019-20 September Enrollment**

	<u>Projected</u>	<u>Actual Beginning Enrollment</u>
7 th Grade	30	32
8 th Grade	30	32
9 th Grade	35	35
10 th Grade	32	33
11 th Grade	26	29
<u>12th Grade</u>	<u>40</u>	<u>43</u>
Totals	193	204



▪ **Fall Sports Participation**

H.S. Football.....	31	H.S. Volleyball	27
Cross Country	14 (H.S. 5 boys, 6 girls) (J.H. 3 boys)		
J.H. Football.....	13 (8 7 th grade, 5 8 th grade)	J.H. Volleyball	14 (6 7 th gr., 8 8 th gr.)



▪ **John Baylor Prep is now On To College**



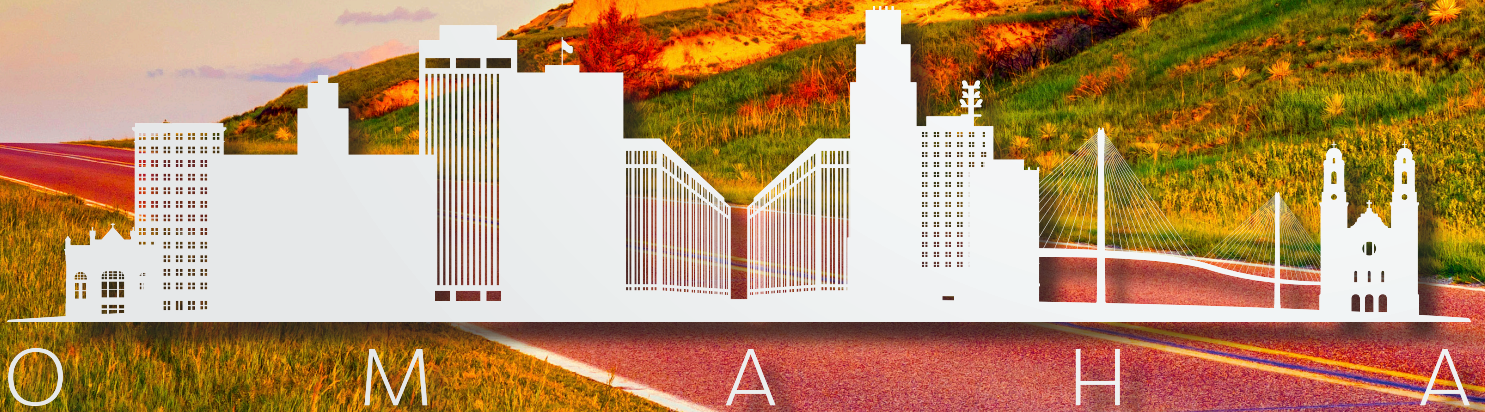
Superior Public Schools will be offering On To College to any students interested in taking the program. The On To College course consist of twelve 42-minute sessions conducted before the ACT test, plus live, online evening help for students the week of each ACT. On To College also offers an ACT Refresher Course for students who have already taken the ACT but are planning on taking it again. The Refresher Course is a quick review for students to complete to help them prepare for their upcoming ACT. The students are given a login and password and can attend the sessions at their convenience. Any students or parents interested in participating in any of the On To College or ACT Refresher programs will need to speak to Mr. Cook to get a password and the On To College and ACT Refresher website address.

▪ **Upcoming Activities**

09-10-19	VB Tri. (Kenesaw & D/T)	09-12-19	CC @ Fairbury
09-12-19	VB @ BDS	09-13-19	FB vs Centura
09-14-19	VB @ Sandy Creek Inv.	09-17-19	VB vs Sutton
09-19-19	CC @ Fillmore Central	09-19-19	PT Conferences 1:30-4:30 –5:00 8:00
09-20-19	FB @ Shelby - Rising City	09-20-19	No School
09-21-19	VB Tri @ Blue Hill	09-24-19	VB vs Fairbury
09-24-19	CC @ Franklin	09-25-19	SNC Sportsmanship Conference
09-27-19	FB @ Fillmore Central	09-28-19	VB @ Adams Central

2019 STATE EDUCATION CONFERENCE
NOVEMBER 20-22
CHI HEALTH CENTER - DOWNTOWN OMAHA

TAKING IT TO THE STREETS



CHI HEALTH CENTER - DOWNTOWN OMAHA
CO-SPONSORED BY THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS AND
THE NEBRASKA ASSOCIATION OF SCHOOL ADMINISTRATORS



REGISTRATION & RESERVATIONS

REGISTRATION FOR THE 2019 STATE EDUCATION CONFERENCE WILL OPEN WEDNESDAY, SEPTEMBER 11, 2019

To register, go to www.NASBonline.org

Log in using your email and password, and click the 'Calendar & Events' tab to register.



Registration fees for the conference are as follows:

REGISTER SEPTEMBER 11 THROUGH NOVEMBER 8 NON-MEMBER REGISTRATION CANCELLATION FEE (PRIOR TO 11/9)	\$250 \$550 \$100	REGISTER NOVEMBER 9 THROUGH ON SITE PRE-CONFERENCE REGISTRATION <i>(No refunds after the registration deadline)</i>	\$300 \$70
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HOTEL RESERVATIONS

NO MORE SHUTTLES! BETWEEN THE HILTON & MARRIOTT, WE WILL HAVE ENOUGH ROOMS TO ACCOMMODATE ALL ATTENDEES

TO RESERVE ACCOMMODATIONS AT THE CONFERENCE HOTELS YOU MUST FIRST REGISTER FOR THE CONFERENCE AS DESCRIBED ABOVE.

To qualify for a room, you must complete your conference registration between September 11 and September 27, 2019.

Once your conference registration is complete, you will receive an email with your NASB Registration code and a Conference Hotel reservation link. The code will not be activated until Monday, September 30, 2019.

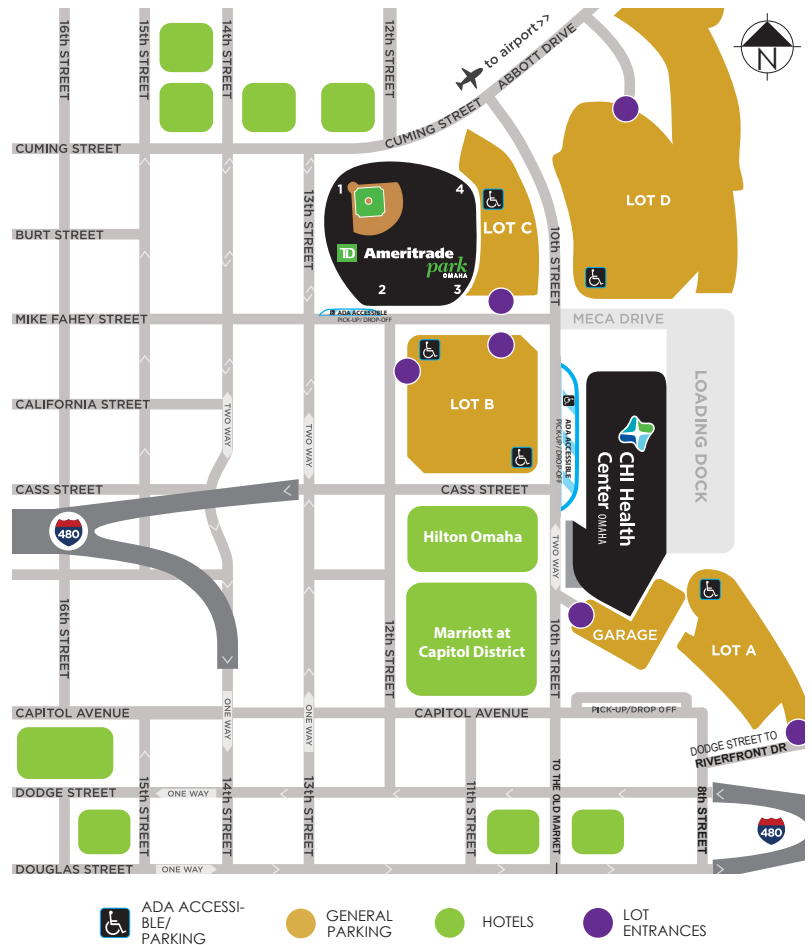
SUBMIT YOUR CONFERENCE HOTEL ROOM REQUEST MONDAY, SEPTEMBER 30, 2019

THE OMAHA CONVENTION & VISITORS BUREAU WILL ACT AS THE HOUSING AGENT FOR ALL PROPERTIES. EVERY EFFORT WILL BE MADE TO FULFILL EACH REQUESTS HOTEL PREFERENCE TO THE BEST OF THEIR ABILITY.

Hilton Omaha
\$151 per night
1001 Cass Street

Omaha Marriott Downtown
\$159 per night
222 North 10th Street

A RESERVATION AT ONE OF THE ABOVE IS NOT REQUIRED TO ATTEND THE STATE EDUCATION CONFERENCE



TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

SCHEDULE AT A GLANCE / PRE-CONFERENCE SESSIONS

WEDNESDAY, NOVEMBER 20

PRE-CONFERENCE SESSIONS
1:00 TO 4:00PM

EXHIBITOR RECEPTION
4:00 TO 6:00PM

THURSDAY, NOVEMBER 21

BOARD MEMBER/MENTOR COLLABORATION
7:15 TO 8:00AM

OPENING KEYNOTE SPEAKER
8:15 TO 9:30AM

A - BREAKOUT SESSIONS
9:45 TO 10:45AM

B - BREAKOUT SESSIONS
11:15AM TO 12:15PM

THURSDAY LUNCHEON KEYNOTE SPEAKER
12:30 TO 2:00PM

C - BREAKOUT SESSIONS
2:15 TO 3:15PM

D - BREAKOUT SESSIONS
3:30 TO 4:30PM

FRIDAY, NOVEMBER 22

CLASSROOM SHOWCASE
8:00 TO 11:45AM

E - BREAKOUT SESSIONS
9:15 TO 10:15AM

F - BREAKOUT SESSIONS
10:30 TO 11:30AM

FRIDAY LUNCHEON KEYNOTE SPEAKER
11:45AM TO 1:15PM

PRE-CONFERENCE SESSIONS WEDNESDAY, NOVEMBER 20 | 1:00 TO 4:00PM

SCHOOL CULTURE: WORKING ON POSITIVE CHANGE

This presentation will cover a broad spectrum of School Culture. Participants will learn what some Nebraska schools are doing to ensure their schools are creating a culture where students can feel safe, supported, and able to excel. We will engage in a discussion of common misconceptions about mental illness in American society. A doctor from the University of Nebraska Medical Center will share the latest neuroscience information and data related to the subject. Hear a student share a detailed account of a monumental mental illness challenge and how it impacted his life and learning. Success stories will be shared here!

PRESENTERS:

Steven Wengel - University of Nebraska Medical Center
Travis Miller - Bayard Public Schools
Kraig Lofquist - ESUCC
Conner Oberhauser - Twin River Public Schools student

A DISCUSSION ABOUT THE REALITY OF DRUGS AND SCHOOLS

"Just say no" is no longer the rally cry of Americans. Drugs are affecting both rural and urban communities and it is essential that schools are part of the conversation. This discussion about the impact of drugs on communities and schools will address why some districts have chosen to implement drug testing, student discipline for drug use, the role of School Resource Officer in relation to drugs. Strategies to combat drugs in schools and policies the board needs to implement or update regarding drugs will also be shared.

PRESENTERS:

KSB School Law
Stephen Grizzle - Fairbury Public Schools
Jeff Jensen - Central City Public Schools
Jeremiah Johnson - North Platte Public Schools



THE ANN MACTIER AWARD WILL BE PRESENTED AT THE THURSDAY LUNCHEON

NASB DELEGATE ASSEMBLY | FRIDAY, NOVEMBER 22 | 8:00 TO 9:30AM

SUPERINTENDENT OF THE YEAR WILL BE RECOGNIZED AT THE FRIDAY LUNCHEON

TO REGISTER FOR THE CONFERENCE VISIT WWW.NASBONLINE.ORG

KEYNOTE SPEAKERS



BECAUSE OF YOU - DR. ADOLPH BROWN

THURSDAY MORNING OPENING SPEAKER | 8:15 TO 9:30AM

As a former at-risk student who had one foot in gifted education and the other in alternative education, Dr. Adolph Brown knows that the “Whole Student” deserves a “Whole Education.” Born in the heart of the inner city, while spending summers in rural Virginia with his grandfather, Adolph was reared to be very hard-working and reflective. Having had a single parent mother in the housing projects, having been a Head Start student, having been the first of his family of five to graduate high school, and having had his oldest sibling and only brother murdered when he was only 11, Adolph’s life and work have been a voyage of discovery beyond anything he could imagine. Adolph is a recovering middle school special education teacher, university professor, graduate college dean, and corporate project manager. He is an educational and clinical psychologist, master teacher, humorist, author, and philanthropist.



HOW TO DO THE IMPOSSIBLE EVERY DAY - DANELLE UMSTEAD

THURSDAY LUNCHEON SPEAKER | 12:30 TO 2:00PM

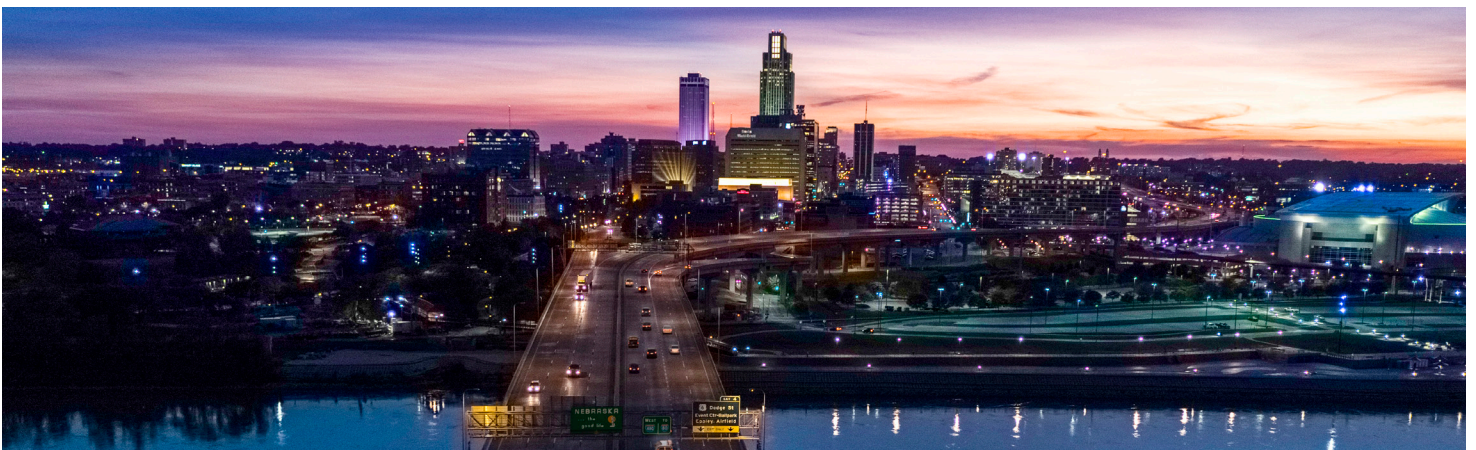
Ever wonder what it is like to hurdle down a mountain on two skis at speeds up to 70 MPH virtually blind, relying on verbal cues from your guide (and husband) a few feet in front of you? This is what Danelle Umstead does every day. At the age of 13, Danelle was diagnosed with Retinitis Pigmentosa, a genetic eye condition where the retina progressively degenerates and eventually causes blindness. She has no central vision and is losing her peripheral vision. Currently, her spotted vision limits her sight to less than five feet without any detail. As her husband Rob skis a few feet in front of Danelle acting as her ‘eyes’ on the course, the amount of trust she has in him is truly remarkable and has created a unique bond on and off the mountain. Together, they make up Team Vision4Gold. “Vision,” Umstead says, “is to have sight, an idea, or a dream.”



CHOOSE TO BE MOTIVATED - JIM MILLER

FRIDAY LUNCHEON SPEAKER | 11:45AM TO 1:15PM

Hall of Fame Coach Jim Miller won 10 NCAA Team Championships in the sport of wrestling, at Wartburg College in Waverly, Iowa. The best part of his story may be that before arriving at Wartburg, the wrestling program had not won even a Conference title in 15 years, and had not won a National title in any sport, in the history of the college. In Coach Miller's 22 years at Wartburg, his teams finished 1st or 2nd in the Nation 18 times. His high energy presentation will help you understand the culture change that took place, and the key principles that turned the program into the #1 team in the nation.










TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

BREAKOUT SESSIONS & TRACKS

 BOARDSMANSHIP	 LEGISLATIVE & ADVOCACY
 CAREER & COLLEGE READINESS	 MANAGEMENT/ADMINISTRATION
 COMMUNICATION	 NEW BOARD MEMBER
 COMMUNITY ENGAGEMENT	 SCHOOL CULTURE
 CURRICULUM	 SCHOOL SAFETY
 EARLY CHILDHOOD EDUCATION	 STUDENTS
 FINANCE	 TECHNOLOGY
 LEGAL & POLICY	 WELLNESS

A - BREAKOUT SESSIONS

THURSDAY, NOVEMBER 21 | 9:45 TO 10:45AM

-  **A1 A CONVERSATION WITH THE CHAIRMAN OF THE EDUCATION COMMITTEE**
Attend this session to hear views from the Education Committee Chairman. School finance, property taxes, curriculum, and school safety will be among the topics discussed. Time has been allotted for questions as well.
PRESENTER: Senator Mike Groene - Chairman of the Education Committee
-  **A2 THINKING OUTSIDE THE BOX: COMPREHENSIVE PSYCHOLOGICAL SERVICES FOR STUDENTS AND STAFF WITHOUT BREAKING THE BANK**
 Currently, schools find themselves in a quandary when it comes to addressing mental health concerns for staff and students. Several K-12 schools in Lincoln County are "thinking outside the box" in an effort to provide comprehensive psychological services for students and staff in their districts. School districts are contracting with a Child and Adolescent Psychologist to provide clinical supervision and training to school counselors in an effort to build the schools' capacity to address students' mental health needs. Comprehensive services include psychological evaluations to assist the district with the identification of children with disabilities for ages five through 21 along with behavior consultation services. In addition, clinical psychological services will include substance abuse evaluations, risk/threat assessments, anger management, and safety planning.
PRESENTERS: Luke McConnell & Jane Davis - Hershey Public Schools
-  **A3 HOT TOPICS IN SCHOOL LAW (SESSION ALSO OFFERED E3)**
They're baaaaack! Learn about the most important, fun, and/or frustrating legal issues facing school boards and administrators. It will be a mix of cases, legal changes, and hot button issues facing all conference attendees. Bring your questions and sense of humor!
PRESENTERS: Steve Williams & Bobby Truhe - KSB School Law
-  **A4 INTEGRATING CTE IN YOUR SCHOOL AND COMMUNITY**
 In this session, Sutton Public Schools will take you through their journey of identifying the need for making intentional and purposeful 7-12 CTE programming decisions. They will address the development and implementation of their Career Pathways Program and how they have created an open, collaborative foundation with their community in their drive to offer as many college and career ready experiences to their students as possible through job shadowing, interning, and working closely with an CTE Community Advisory Committee.
 **PRESENTERS: Brandy Thompson, Zach Parrish & Dana Wiseman - Sutton Public Schools**

TO REGISTER FOR THE CONFERENCE VISIT WWW.NASBONLINE.ORG

THURSDAY BREAKOUT SESSIONS



A5 SCHOOL FACILITY CONSTRUCTION: FINANCING, DESIGN & CONSTRUCTION UNDER NEBRASKA LAW

This session will discuss the various aspects of school facility construction under Nebraska law, including financing options available to school districts, advantages and requirements in engaging and hiring design professionals and construction experts.

PRESENTERS: Derek Aldridge & Rex Schultze - Perry Law Firm



A6 NON-PROFIT LEARNING CENTER AND DAYCARE WITHIN A PUBLIC SCHOOL

In January of 2018, Randolph Schools implemented a year-round Early Childhood Learning Center/Daycare housed within their elementary building. Running into many "dead-ends" early in the process; it forced those involved to be creative in working out different solutions to meet a community need. Staffed and managed by a non-profit organization and licensed by HHS, the district is able to avoid the issues associated with running a Rule 11 program. It's a great example of the school and community partnering together to provide both high-quality daycare and Early Childhood education without relying on tax dollars or growing the school budget.

PRESENTERS: Sandy Owens, Jim Scott & Paul Schmit - Randolph Public Schools



A7 SUPERINTENDENT EVALUATIONS FOR BOARD MEMBERS

This session will walk through a variety of issues that can arise in superintendent evaluations by board members. We will address various legal issues that board members and superintendents should consider in evaluating their superintendent. Dr. Dan Schnoes of ESU 3 will provide real-world suggestions and guidance on handling a superintendent's evaluation, and practical suggestions for board members and superintendents alike.

PRESENTERS: Dan Schnoes - ESU 3; Justin Knight - Perry Law Firm



A8 STILL THE GOOD LIFE! LESSONS LEARNED THROUGH THE NORTH BEND FLOOD OF 2019

Like many other Nebraska residents, the community of North Bend experienced an historic flood this year that damaged many homes and most businesses in town and left the high school building as one of the few dry places left in the area. This session shares the success stories and lessons learned from the March flood, with information on how the high school building served the greater North Bend community during the preparation, evacuation, and eventual recovery mission associated with this natural disaster. The small town teamwork displayed by city leaders, the school system, emergency personnel, and countless neighbors, from both near and far, exemplifies why Nebraska remains 'The Good Life' even during its most perilous moments.

PRESENTERS: Dan Endorf & Ken Streff - North Bend Central Public Schools



A9 ACADEMIES FOR THE HIGH SCHOOL - PLANNING AND IMPLEMENTATION PROCESS

Grand Island Public Schools is providing an update to their high school visioning which we shared at the state conference in 2017. We're transforming our high school into the Academies of Grand Island Senior High. We'll share how we have planned for the academies, major milestones, the structure, and the phased implementation efforts. We've learned a lot along the way from how best to communicate, for example, we learned a lot when we moved to block scheduling. The academies are only possible because of our partnerships with community businesses and employers. We'll share how we've successfully structured the business advisory boards.

PRESENTERS: Dan Phillips, Nicki Stoltenberg, Kelly Enck, Lisa Albers & Heidi Schutz - Grand Island Public Schools



A10 STAYING IN YOUR LANE

A scenario driven session developed to guide the board and leadership team in establishing roles and defining responsibilities. Session attendees will be invited to engage in discussion and network with others to resolve the scenario topic. The session will close with the opportunity for attendees to ask questions and receive clarification on hot topics regarding board and superintendent duties.

PRESENTERS: Kori Stanosheck & Marcia Herring - NASB

THURSDAY BREAKOUT SESSIONS

B - BREAKOUT SESSIONS

THURSDAY, NOVEMBER 21 | 11:15AM TO 12:15PM



B1 IT'S A SMALL WORLD AFTER ALL!

It is not unusual for board members to know or connect with a wide range of community members either as a friend, colleague, relative, or acquaintance. The small world we live in can potentially create unique and challenging times for board members. How do you handle it when you cannot make it to the popcorn stand because your status as board member makes you the most popular person at the school event? Attendees will hear from a panel of board members and superintendents who face the challenges of small-town politics.

PRESENTER: Marcia Herring - NASB



B2 IF NOT US, THEN WHO? YEAR TWO: WELLNESS FOR ALL

This session will focus on the mental health program developed by Educational Service Unit #5 (ESU5) that provides mental health services to students in the school setting, that began during the 2017-2018 school year. With the overwhelming success of the first year school districts added additional days, and additional school districts came on board for the 2018-2019 school year. The positive impact this program has had for students, families, community patrons, and school personnel has been invaluable. The presentation will focus on how the program has expanded year two; and its positive impacts it has had for ESU 5's school districts and beyond.

PRESENTERS: Brenda McNiff & Jen McNally - ESU 5



B3 IT'S FOR THE KIDS! LEGAL AND PRACTICAL ANSWERS TO SHOW THAT EVERY COMMUNITY CAN SUPPORT HIGH QUALITY EARLY CHILDHOOD PROGRAMS

We've heard all the excuses: "There's no one who will do it in town." "Parents ask for it, but it seems like a headache." "What we have is good enough." We don't buy it! Schools have a vested interest in supporting early childhood programs and environments that support kindergarten readiness. This session will cover the many ways schools can be involved in early childhood education, from beginning your own program to innovative approaches to partner with private early childhood providers – including family child care home providers - already in existence. It will also help attendees understand the legal components of being involved in early childhood. When do you need to follow Rule 11 and when must you adhere to child care licensing standards from DHHS? What types of support can legally be offered to early childhood programs? Our hope is that school board members will have a better understanding of how their schools can be involved in the early childhood world, and can use solid ECPs as a staff recruitment and retention tool.

PRESENTERS: Bobby Truhe - KSB School Law; Adam Feser - First Five Nebraska



B4 NSAA UPDATE

Attendees will learn about significant changes at NSAA for the 2019-2020 school year. Information regarding potential issues for future years will also be shared.

PRESENTER: Jay Bellar - NSAA



B5 CAN THEY SAY THAT? PUBLIC COMMENT AT OPEN MEETINGS - INCLUDE PARLIAMENTARY PROCEDURE

This session will review various laws, attorney general rulings, and practice suggestions when dealing with public comments at open meetings to include some relevant parliamentary procedures and Roberts Rules of Order.

PRESENTER: Jim Gessford - Perry Law Firm



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THURSDAY BREAKOUT SESSIONS



B6 A RIVER FLOWED THROUGH IT

During the spring of 2019, the Twin River School District was severed in half by the ravages of spring floods. The administrative team will recount the events that led up to re-opening the district, utilizing a satellite facility after the Loup and other streams reared their ugly heads.

PRESENTERS: John Weidner, Kyle Metzger, Tod Heier & Spencer Zysset - Twin River School District



B7 STUDENT BOARD REPRESENTATIVE - BUILDING THE FUTURE THROUGH STUDENT LEADERSHIP

Shelby-Rising City Schools will share policy and implementation practices to add a Student Representative on the School Board. The presentation will also include feedback from School Board Members and the Student Representatives on the positive impact of adding this voice and student engagement practice.

PRESENTERS: Clare Kohl, Jeff Kuhnel & Chip Kay - Shelby-Rising City Public Schools



B8 STRANGER THINGS OF SCHOOL FINANCE

School finance is an ever-changing landscape. During this session, you will learn about a few strange things as they relate to school finance. Some of these will include: ESSA coding, budget authority, and cash reserve. We will also address tax receipts and what happens if the county does not forward your taxes - another reason to track all receipts and expenditures.

PRESENTERS: Carl Dietz & Matt Fisher - Retired Superintendents



B9 "IF YOU BUILD IT"...OPTION ENRICHMENT FRIDAYS

Facing the lowest enrollment in 21 years, the loss of varsity sports, and growing concerns for the survival of the district, Banner County School Board made the bold move to a 4-day school week – with a twist. The concept of Option Enrichment Fridays offered an innovative approach to grow student access to STEAM learning opportunities, meet the needs of families, and tackle dwindling enrollment. This session chronicles the process of implementing a radical change through the lenses of current research, community consultation, student engagement, and district leadership. Early successes and challenges and an action research approach to analyzing the effectiveness of this "outside-of-the-box" solution for a rural PK-12 school district will be discussed.

PRESENTERS: Evelyn Browne & Charles Jones - Banner County Schools



B10 LET'S TALK CYBER SECURITY!

You do not need to be an expert, but here's what you 'need to know' in the world of school cyber security! NASB's John Spatz and ALICAP's Megan Boldt, will be sharing some recent Cyber Security incidents that have occurred in our Nebraska schools, while also communicating how your school can obtain FREE resources, to strengthen your school's cyber security efforts. Come to this session! "Cyber-safe than sorry!"

PRESENTERS: Megan Boldt - ALICAP; John Spatz - NASB



ANN MACTIER - SCHOOL BOARD
MEMBER OF THE YEAR AWARD WILL BE
PRESENTED AT THE THURSDAY LUNCHEON
THURSDAY, NOVEMBER 21 | 12:30 TO 2:00PM

TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

THURSDAY BREAKOUT SESSIONS

C - BREAKOUT SESSIONS

THURSDAY, NOVEMBER 21 | 2:15 TO 3:15PM



C1 A CONVERSATION WITH THE STATE BOARD OF EDUCATION

Join Members of the State Board of Education to hear brief updates on the statewide vision and priorities for Nebraska education. Much of this session will be devoted to question and answer opportunities, as well as a forum for participants to share ideas and input with State Board Members.

PRESENTERS: State Board of Education Members & Ryan Foor - NDE



C2 THE ROLE OF THE SCHOOL SOCIAL WORKER/LICENSED MENTAL HEALTH PRACTITIONER

PCS is a socio-economically diverse Class B district with a 43.6% poverty rate highly committed to providing mental health support for children, families, and employees. Our district is unique, because we have 4.0 FTE school social workers/licensed mental health practitioners (SSW/LMHP), with one at each of the following buildings: an early childhood/Head Start program (serving children birth to 5), a K-4 elementary school, a 5-8 middle school, and a 9-12 high school. Our SSW/LMHP have a broad scope of work. They are active participants on our multi-tiered systems of support behavior/mental health team, the district safety team, and the crisis response team. They also work with individual students and facilitate small groups on various topics related to the needs of the students including, but not limited to, divorce, grief, suicide prevention, and other adverse childhood experiences (ACES). They also provide training for staff members. Join us to learn more about how our district has prioritized mental health support for children, families, and employees.

PRESENTERS: Sara Barada, Keryl Mines, Amy Petricek & Richard Hasty - Plattsmouth Community Schools



C3 YOU HAVE THE RIGHT TO REMAIN .. INFORMED (ABOUT SRO'S)

The safety and security of students within our buildings is the most important priority of every board of education and administrator. One of the recommendations made by the President's Commission on School Safety was to increase the use of school resource officers in schools. While the partnership between your school and local law enforcement is crucial, significant legal issues arise in setting up that partnership. What information can the school share with the police? Who is liable if a police officer uses excessive force on a special education student? How should the agreement between the board and the local law enforcement agency be structured to protect both entities? Answers to these and other important questions about the relationship between school resource officers and your school district will be addressed.

PRESENTER: Karen Haase - KSB School Law



C4 360 SUPERINTENDENT EVALUATION (SESSION ALSO OFFERED F4)

Each year the Raymond Central Board of Education and Superintendent create four mutually agreed upon goals for the upcoming school year. Clearly defined performance goals increase the probability that the superintendent is evaluated on what he or she was hired to do. Raymond Central partnered with NASB to create a 360 Evaluation (fall 2017) to seek feedback from board members, administrators, staff, students, parents and community members based on the annual mutual goals and superintendent standards using surveys. After each evaluation cycle, NASB shares the results with the board and superintendent. The results are used to create future goals for the district along with providing feedback to the superintendent. This session will discuss how the process has transformed superintendent evaluation for Raymond Central, and describe the step by step process used to create the tool, evaluate the tool, and develop the process used.

PRESENTERS: Harriet Gould & Derrick Joel - Raymond Central Public Schools; Marcia Herring - NASB



C5 WHAT BOARD MEMBERS NEED TO KNOW ABOUT EVALUATION OF TENURED (GRIZZLED VETERANS) & PROBATIONARY (ROOKIE) EMPLOYEES


This session will walk through statutes, caselaw and practical advice regarding both probationary and tenured certificated personnel. Legal issues that may arise in personnel situations and practical suggestions and guidance on handling personnel matters will be shared. This session will be targeted to both school administrators and board members.


PRESENTERS: Justin Knight - Perry Law Firm; John Skretta - ESU 6




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THURSDAY BREAKOUT SESSIONS

 **C6 NEBRASKA CENTER FOR ADVANCED PROFESSIONAL STUDIES - NCAPS**
NCAPS, located in the South Central Unified District, has revolutionized secondary education during the past three years. With the addition of an \$11 million facility, NCAPS offers a personalized learning experience catering to student interests through numerous Career Pathways. The program specializes in a project-based curriculum which incorporates collaborative, interdisciplinary learning. Each junior and senior in the district is paired with a career mentor from their field of choice as students earn college credit and credentialing through their chosen pathway. The NCAPS Advisory Council consists of regional business and industry experts and ensures efforts are consistent with current and future economic needs. See how we can provide rural students the opportunities typically found in larger, more urban settings.
PRESENTERS: Stan Essink, Ashley Borer, Julie Otero & Ashley Witt - South Central Unified #5


 **C7 BOARD MEMBER ADVOCACY**
State senators and school board members have a lot in common. They were both elected by the citizens of their districts. This shared constituency makes school board members the best advocates for their districts and communities. Learn how school board members have been sharing their story and influencing policy. Engaging in policy at the Legislature is not as intimidating as you think. If you know your role and have a plan, you can be an influential voice in state policy. Learn the different strategies for effective school board advocacy.
PANELISTS: Kim Burry - Bayard Public Schools; Stacie Higgins - Nebraska City Public Schools; Stephanie Summers - David City Public Schools; Lisa Wagner - Central City Public Schools; Facilitated by Colby Coash & Matt Belka - NASB

 **C8 BOARD POLICIES: THE GOOD, THE BAD AND THE UGLY**
A school board is required to formulate policy. The administration is then required to implement those policies. Although this process seems straightforward, having "bad" board policies can easily hamstring your administration. "Bad" policies can also place your district in legal jeopardy. This session will walk through common policy mistakes and how to avoid them, and offer practical guidance on what "good" policies should include.
PRESENTERS: Perry Law Firm

 **C9 STUDENT VOICES**
Students from Nebraska high schools share their perspectives on of issues that are important to the leaders of tomorrow.

D - BREAKOUT SESSIONS


THURSDAY, NOVEMBER 21 | 3:30 TO 4:30PM

 **D1 DYNAMIC BOARD RETREATS**
Why are Board of Education retreats needed? A board retreat enables the board to work collaboratively with administration to discuss mission, vision, and goals. It stresses the importance of a strategic plan to support the mission, vision, and goals, but especially the discussion and action of the board. Academic accountability is a result of goals focused on the growth of instruction and learning, and retreat allows the board ample time to understand and evaluate the districts academics achievements. Allows the board time to assess the governance role of the board through self-assessment, utilizing a board retreat to identify areas of growth of the board. We'll share information on how to structure an efficient and successful board retreat, including who to invite, how to plan the agenda, and possible agenda topics to cover.
PRESENTERS: Tawana Grover & Bonnie Hinkle - Grand Island Public Schools; Marcia Herring - NASB


 **D2 NEBRASKA'S SCHOOL LANDS: A MAGNIFICENT ENDOWMENT**
Since the birth of Nebraska's statehood, School Trust lands were intended to - and continue to - enhance educational quality in the State of Nebraska. School Trust lands are premised on the idea that every community should have quality public schools, that education benefits the student and community, and that prudence dictates there should be sustained support for those schools and students. This session will discuss the past, present and future of the Board of Educational Lands and Funds of the State of Nebraska, and will detail the benefits currently being provided to the local school districts.
PRESENTER: Kelly Sudbeck - Board of Educational Lands & Funds of the State of Nebraska

TAKING IT TO THE STREETS OF DOWNTOWN OMAHA


THURSDAY BREAKOUT SESSIONS

 **D3 SPECIAL ED: WHAT EVERY BOARD MEMBER NEEDS TO KNOW (AND WHY WE CAN'T ALWAYS TELL YOU!)** "What do you mean you can't tell me? I'm on the board!" That is perhaps the most fair yet most legally complex question an administrator may get from his or her board members. Especially in the context of students with disabilities, board members get to know less but have to pay more for education and services to assist those students. This presentation will be a whirlwind tour of the basics of special education and other disability laws, focusing on the things board members need to know and understand about their role: including when they can and can't know, and why. Bring your questions, and at least WE can answer them!


PRESENTERS: Karen Haase & Bobby Truhe - KSB School Law

 **D4 NEW CLASSES, NEW PROJECTS AND NEW EQUIPMENT THROUGH COMMUNITY PARTNERSHIPS** Learn about the process we took to fundraise for our new video/ scoreboards through community partnerships. These partnerships have allowed for us to offer new courses for students that will prepare them for 21st Century careers, and are not only funding the project in its entirety, but will generate a continued revenue for the school to use in other areas. We are excited for the opportunity it is bringing to our school and we hope to help you bring it to your school!


PRESENTERS: Jessica Breitreutz & Jenny Wagner - Centennial Public Schools

 **D5 LEGISLATURE RECAP & WHAT IT MEANS FOR 2020** The Legislature was busy this year and passed over 250 bills. Many of these bills impact school district operations. Learn about the bills that will affect school districts. Board meetings, curriculum, vaping, and school safety are just a few of the statutory changes made by Senators. Policy revisions, meeting agendas, and MOUs are among the changes districts will be asked to make in the coming year. Participants will learn how these changes affect your district.


PRESENTERS: Colby Coash - NASB; Mike Dulaney - NCSA

 **D6 LEADING QUALITY PROGRAMS FOR STUDENTS WITH INTENSIVE NEEDS** LPS has prioritized programming for students who have intensive needs. LPS currently has 6 specialized programs that provide support for students with behavioral needs, mental health concerns, and academic needs. This presentation will examine the history and features of the programs, student effectiveness data, and parent testimonials.

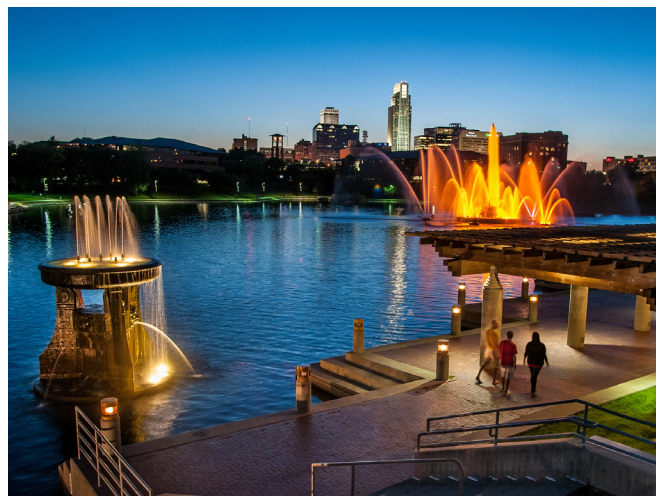
PRESENTERS: Connie Duncan, Kathy Danek & Matt Larson - Lincoln Public Schools

 **D7 STUDENT JOURNALISM, PUBLIC FORUMS, AND THE FIRST AMENDMENT** The issue of increasing students' free speech protections is likely here to stay. Courts, in recent years, have generally looked favorably on restricting the speech of students. Legislatures may well look to reverse that trend. Attorneys will evaluate and analyze recent First Amendment cases and legislation that impacts public schools. This will include everything from social media to school publications. This session will address both legal and practical aspects of handling free speech claims, of both students and employees including the forum analysis that courts generally utilize.

PRESENTERS: Justin Knight & Josh Schauer - Perry Law Firm

 **D8 BOARD TO BOARD: HOW CAN THE BOARD OF EDUCATION AND THE FOUNDATION BOARD LEVERAGE THEIR MISSIONS FOR STUDENT SUCCESS** The community connections and collaborative work between the board of education and the school district's foundation board is vital to Nebraska public schools. This session will explore the critical initiatives, strategies, and planning efforts involved in advancing the mission-critical work of the board of education and the district's foundation board to ensure district-wide student success now and into the future.

PRESENTER: Wendy Van - Lincoln Public Schools Foundation; Kori Stanosheck - NASB



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FRIDAY BREAKOUT SESSIONS



NASB DELEGATE ASSEMBLY
FRIDAY, NOVEMBER 22 | 8:00 TO 9:30AM

CLASSROOM SHOWCASE
FRIDAY, NOVEMBER 22 | 8:00 TO 11:30AM

E - BREAKOUT SESSIONS
FRIDAY, NOVEMBER 22 | 9:15 TO 10:15AM



E1 EARLY LEARNING IN NEBRASKA: OPPORTUNITIES FOR COORDINATION AND COLLABORATION

The early childhood system in Nebraska is made up of various programs and services administered by a number of agencies and organizations. Through the Federal Preschool Development Grant, Nebraska is in the process of conducting a comprehensive needs assessment and strategic plan to create opportunities for collaboration and coordination among existing programs for early childhood care across the state. An integral piece of the strategic plan is to improve transitions into kindergarten and elementary school, especially for low income and disadvantaged children. This session will describe the current structure of the our early childhood system and explore some of the exciting improvements that are currently underway and planned for the future to best prepare children for success.

PRESENTER: Elizabeth Everett - First Five Nebraska



E2 RELATIONSHIPS MATTER: MAKING A CONNECTION BETWEEN HOME AND SCHOOL

Over the past 10 years, Ralston Public Schools has been bridging the home-school connection through a Home Visit Programming Approach. This session will share how the school community is integrating the use of summer home visits to build connections between students, families and the school. This session will explain the journey and lessons learned about how to effectively implement home visits. We'll discuss initial and sustained implementation, common questions, and the advantages and challenges we've experienced along the way.

PRESENTERS: Linda Richards, Cecilia Wilken, Melissa Stolley, Melissa Yost & Mark Adler - Ralston Public Schools

TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

FRIDAY BREAKOUT SESSIONS



E3 HOT TOPICS IN SCHOOL LAW (SESSION ALSO OFFERED A3)

They're baaaaack! This session will cover the most important, fun, and/or frustrating legal issues facing school boards and administrators. It will be a mix of cases, legal changes, and hot button issues facing all conference attendees. Bring your questions and sense of humor!

PRESENTERS: Steve Williams & Bobby Truhe - KSB School Law



E4 SCHOOL PSYCHOLOGISTS: COMPREHENSIVE MENTAL AND BEHAVIORAL HEALTH SERVICE PROVIDERS



This presentation will summarize the research regarding the effectiveness of behavioral and mental health service provision in schools, and the unique role school psychologists play in implementing these systems of prevention and intervention. Additionally, examples will be shared of school psychologists currently doing this important work in Nebraska schools. Participants will explore action steps for partnering with school psychologists in this area.

PRESENTERS: Brian McKeivitt - University of Nebraska-Omaha; Jamie Mapp - ESU 5; Katie Bevins - Lincoln Public Schools; Tessa Petereit - Crete Public Schools; Meghan Smith - Fremont Public Schools; Susan Lindblad - Hastings Public Schools



E5 BOARD MEETINGS & MEETING TECHNOLOGY - COMMON QUESTIONS & PITFALLS FOR BOARD MEMBERS

Every School Board must follow the Open Meetings Act. This session will address recent case law along with common meeting questions and pitfalls, including: regular v. special meetings, advance notice, public hearings, the use of board committees, closed sessions, proper wording of agenda items, the use of technology and more.

PRESENTERS: Justin Knight & Jim Gessford - Perry Law Firm



E6 2020/2021 EHA PLAN UPDATES

This session will review any plan or rate changes to the EHA Medical and Dental plans for the 2020/2021 plan year.

PRESENTERS: Courtney Ray & Greg Long - EHA



E7 A LINE IN THE SAND - TEACHER/COACH - STUDENT BOUNDARY ISSUES

This session will explore the intended and unintended issues that arise in the school setting, in the classroom or in school activities involving school employees (administrators, teachers, para-educators, etc.) and students that cross the boundary line between a professional relationship and one that invaded the personal space, privacy or physical and mental well being of students, and programs, policies and strategies to convey to staff the expectations of the school district and provide guidance and training to protect both students and staff.

PRESENTER: Rex Schultze - Perry Law Firm





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FRIDAY BREAKOUT SESSIONS

F - BREAKOUT SESSIONS



FRIDAY, NOVEMBER 22 | 10:30 TO 11:30AM

 **F1 RULE 10: WHAT BOARD MEMBERS NEED TO KNOW**
 Rule 10 provides the regulations and procedures for accreditation used by the Nebraska Department of Education to establish quality education for all public school students in our state. This session will unpack the imperative components of Rule 10, including the AQUESTT connection, that board members need to know in order to effectively govern their school district in a manner that is compliant with the law.



PRESENTERS: Kori Stanosheck & Melissa Lusk - NASB

 **F2 TEAMMATES: BUILDING SCHOOL TO COMMUNITY CONNECTIONS**
 In an ever-changing society that separates schools from communities, TeamMates Mentoring Program seeks to connect safe adult friends to students in local schools. TeamMates mentors and volunteers often appreciate being able to return to their hometown schools to mentor to see how the climate has changed and grown. Mentors new to communities feel an instant connection to school staff and community members when they are matched within TeamMates. Learn how TeamMates continues to bring together communities through inclusive school-based mentoring.



PRESENTERS: Beth Roberts & Allyson Horne - TeamMates

 **F3 PAIN IN THE APP, V. 5.0**
 It's hard to believe the first version of this presentation took place 5 years ago! Each year, this session covers the latest developments in law and educational practices related to social media use and schools. From sexting and cyberbullying to truly frightening predatory behavior perpetuated against school-age kids, the presentation this year will bring all attendees up to speed on the most recent issues schools, administrators, and board members are facing related in the inseparable worlds of public education and technology.



PRESENTERS: Coady Pruett & Karen Haase - KSB School Law

 **F4 360 SUPERINTENDENT EVALUATION (SESSION ALSO OFFERED C4)**
 Each year the Raymond Central Board and Superintendent create four mutually agreed upon goals for the upcoming school year. Clearly defined performance goals increase the probability that the superintendent is evaluated on what he or she was hired to do. Raymond Central partnered with NASB to create a 360 Evaluation ... (Read the full description at C4)

PRESENTERS: Harriet Gould & Derrick Joel - Raymond Central Public Schools; Marcia Herring - NASB

 **F5 #WHATDOIDO? NAVIGATING SOCIAL MEDIA PROBLEMS FACED BY SCHOOLS**
 The days are long gone when the only notification you had to worry about was "You've got mail!" As we all know, today social media places student and staff lives in the public sphere. "Liking" controversial posts, racy images, and even copyright issues are now the concerns of public schools. What's worse, social websites do not come equipped with a handbook to guide schools through the potential pitfalls of discipline and prevention. In this session the attorneys at the Perry Law Firm will discuss the legal and boundaries and obligations of schools regarding social media.

PRESENTER: Haleigh Carlson - Perry Law Firm

 **F6 BUILDING A MODEL OF PUBLIC-PRIVATE PARTNERSHIPS TO DEVELOP STEM CAREER PATHWAYS**
 By its general nature, STEM Ecosystems comprise of a diverse mix of community or state-wide partnerships. Leveraging those partnerships is key in developing a seamless pathway for students to career and beyond, as life-long learners. The Omaha STEM Ecosystem (OSE), established in spring of 2016, addresses the recognized need for improved STEM programming and collaboration in the Omaha community. The goal is to develop a talent pipeline to assure that Omaha remains a robust STEM community.

 **PRESENTERS: Tracie Reding, Chris Schaben, Victoria Novak, Elizabeth Mulkerrin, Julie Sigmon & Jim Dennell - Omaha STEM Ecosystem**

TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

FRIDAY BREAKOUT SESSIONS



F7 NEGOTIATIONS FOR BOARD MEMBERS

School districts spend the majority of their budget on their employees. As such, it is critical that board members be familiar with the law and strategies during negotiations. With budgets tightening and attacks on school spending, school districts need to be familiar with the negotiations process.

PRESENTERS: Perry Law Firm



F8 STAKEHOLDER ENGAGEMENT - LESSONS LEARNED - UNDERSTAND- INVOLVE ENGAGE

Stakeholder engagement -- as the old saying goes, if you want someone to hear what you have to say, you have to say it ten times, ten different ways. Grand Island Public Schools will share what we do and what we've learned. We will share the various methods we utilize: Board & Supt. Newsletter, Live with Grover, Board coffees, Campus highlights at meetings, student recognition, townhall meetings, annual report & strategic plan, Select finance committee, K-12 insight survey, PR/PD committee, adding parent voice, Superintendent stakeholder groups.

PRESENTERS: Tawana Grover, Jennifer Worthington & Bonnie Hinkle - Grand Island Public Schools

SUPERINTENDENT OF THE YEAR
WILL BE RECOGNIZED AT THE FRIDAY LUNCHEON
FRIDAY, NOVEMBER 22 | 11:45AM TO 1:15PM

REGISTERING FOR THE CONFERENCE

REGISTRATION FOR THE 2019 STATE EDUCATION CONFERENCE WILL OPEN WEDNESDAY, SEPTEMBER 11, 2019

To register, go to the NASB website at www.NASBonline.org and log in using your email and password, and click the State Education Conference link.

AS YOU REGISTER, BE SURE TO MAKE PLANS TO ATTEND THE EXHIBITOR RECEPTION
FROM 4:00 TO 6:00PM ON WEDNESDAY, NOVEMBER 20

IF YOU HAVE SPECIAL DIETARY NEEDS DUE TO A MEDICAL CONDITION,
CONTACT MAKENZIE BROOKHOUSER AT 800-422-4572 TO ARRANGE ALTERNATIVE MENUS.



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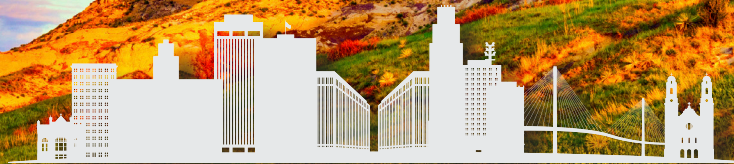


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BCBS Quarterly Report

Policy 2016: Participation in Insurance Program by Board Members

9/1/2019 – Matt Bargaen and Peggy Meyer are currently purchasing the Educators Health Alliance Blue Cross Blue Shield family plan