

September 2019 Budget Hearing
Monday, September 9, 2019 7:30 PM
HIGH SCHOOL LIBRARY
PO Box 288
Superior, NE 68978

1. Call Hearing to Order
2. Purpose of the special hearing is for hearing support, position, criticism, suggestions or observations of patrons relating to the 2019-2020 proposed budget.
3. Review of the 2019-2020 proposed budget figures
4. Board of Education Questions and/or directives
5. Public questions or comments
6. Adjournment of Special Public Hearing

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Superior Public Schools (65-0011) in Nuckolls County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 09 day of September, 2019 at 7:30 o'clock, P.M., at Superior High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 6,365,030.00	\$ 6,830,200.00	\$ 7,790,000.00	\$ 1,354,467.00	\$ 4,596,467.00	\$ 4,593,939.00
Depreciation	\$ 67,015.00	\$ 169,718.00	\$ 1,008,500.00		\$ 1,008,500.00	
Employee Benefit	\$ 20,602.00	\$ 26,000.00	\$ 141,450.00	\$ -	\$ 141,450.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 332,824.00	\$ 375,000.00	\$ 450,000.00	\$ -	\$ 450,000.00	
School Nutrition	\$ 248,640.00	\$ 264,700.00	\$ 316,218.00	\$ -	\$ 316,218.00	
Bond	\$ 530,815.00	\$ 531,500.00	\$ 6,830,000.00	\$ 304,280.00	\$ 6,639,237.00	\$ 500,043.00
Special Building	\$ 417,765.00	\$ 520,075.00	\$ 837,600.00		\$ 182,600.00	\$ 661,616.00
Qualified Capital Purpose Undertaking	\$ 72,513.00	\$ 91,000.00	\$ 50,705.00	\$ -	\$ 50,705.00	\$ -
Cooperative	\$ -	\$ 295,000.00	\$ 725,000.00	\$ -	\$ 725,000.00	
Student Fee	\$ 12,250.00	\$ 100,000.00	\$ 75,000.00	\$ -	\$ 75,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 8,067,454.00	\$ 9,203,193.00	\$ 18,224,473.00	\$ 1,658,747.00	\$ 14,185,177.00	\$ 5,755,598.00