

May 2019 Board of Education Regular Meeting
Monday, May 13, 2019 7:30 PM
Library--Superior High School, Superior, NE
PO Box 288
Superior, NE 68978

1. Routine Business

1. Call Meeting to Order
2. Pledge of Allegiance
3. Roll Call
4. Excuse Absent Board Member(s)
5. Approval of Agenda

2. Regular Meeting Agenda

1. Public Participation
2. Presentation - Elementary PBiS data
3. Student Ambassador Report
4. Consent Agenda
 1. Approval of Previous Minutes
 2. Approval of Treasurer's Report
 3. Approval of School Activity Fund Report
 4. Approval of Revenue Budget Report
 5. Approval of Expense Budget Report
5. Approval of Previous Months Claims
6. Physical Therapy Contract
7. Sports Medicine Services Agreement

8. Certified Hire
9. Certified Hire
3. Correspondence
4. Discussion Items
 1. Policy 1003 Mission Statement
 2. Policy 5002.1 Admission of Students who Reside Out of the State of Nebraska
 3. Principals' Reports
 4. Superintendent's Report
 5. Report from Board Committees
5. Items for Next Board Meeting
6. Executive Session-Personnel
 1. Reconvene to Regular Session
7. Adjournment

NUCKOLLS COUNTY SCHOOL DISTRICT 65-0011
SUPERIOR PUBLIC SCHOOLS
SUPERIOR, NEBRASKA
April 8, 2019

Notice of the meeting was given in advance through the school webpage and Superior Express.
Board members were notified in advance of the meeting.

Matt Bargen: Present, Brad Biltoft: Present, Jason Jensen: Present, Peggy Meyer: Present, Jamy Sullivan: Present, Matt Sullivan: Present. Present: 6.

1. Routine Business

1.1. Call Meeting to Order

Meeting was called to order at 7:30 p.m. by Matt Sullivan

1.2. Pledge of Allegiance

1.3. Roll Call

1.4. Excuse Absent Board Member(s)

1.5. Approval of Agenda

Motion to approve agenda as presented carried with a motion by Peggy Meyer and a second by Jamy Sullivan.

Matt Bargen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Jamy Sullivan: Aye, Matt Sullivan: Aye
Aye: 6, Nay: 0

2. Regular Meeting Agenda

2.1. Public Participation

Allison White reported on activities participated in by students in the vocal music and band programs. Students attended various honor bands and choirs throughout the year. UNK Honor Band and Choir was attended by Tate Rothchild, Haley West, Malori Grabast, Morgan Neeman, and Tia Gonzales- Hunter. KHS Underclassmen Honor Band was attended by Morgan Theis, AJ Leibel, Taran Zoltenko, and Alexa Cox. Haley West was selected for the Class C All State Wind Ensemble for the 3rd year in the row. The HS Band students were awarded the Nebraska Bandmasters Association's Academic Excellence Award for having an average GPA of 3.9 (Nebraska Choral Directors do not award a similar award- only reason choir was not recognized). We have 14 events participating at District Music Contest on Friday April 12th including Band, Choir, various solos, duets, and small groups. Our last performance of the year is Fine Arts Night on May 7th following Awards Night. Next year our 7-12 classes will include Jr. High Band, Jr. High Choir, HS Choir, and HS Band allowing for more appropriate learning for the Jr. High students to be separated into their own classes. Band Camp will be held once weekly throughout the summer to help HS students prepare for next year's marching band season.

2.2. Presentations - Elaine Miller and Students

Elaine Miller's EPOCH class presented on various activities and projects including: CeenBot, Dash-n-Dot robotics, research presentations with Hyperstudio, Invention Convention, iMovie, Lego Robotics, Scratch, and Gamestar Mechanic.

2.3. Student Ambassador Report

There was no student ambassador report.

2.4. Consent Agenda

Motion to approve consent agenda as presented carried with a motion by Jason Jensen and a second by Brad Biltoft.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Jamy Sullivan: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

2.4.1. Approval of Previous Minutes

2.4.2. Approval of Treasurer's Report

2.4.3. Approval of School Activity Fund Report

2.4.4. Approval of Revenue Budget Report

2.4.5. Approval of Expense Budget Report

2.5. Approval of Previous Months Claims

Motion to approve General Fund claims for March 2019 in the amount of \$484,283.59 carried with a motion by Peggy Meyer and a second by Jamy Sullivan.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Jamy Sullivan: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

2.6. Certified Resignation

Motion to accept the resignation of Joylyn Gonzalez at the end of the 2018-2019 school year carried with a motion by Peggy Meyer and a second by Jamy Sullivan.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Jamy Sullivan: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

2.7. Certified Resignation

Motion to accept the resignation of Shelby Zoltenko at the end of the 2018-2019 school year carried with a motion by Peggy Meyer and a second by Jason Jensen.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Jamy Sullivan: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

2.8. Certified Hire

Motion to hire Luke Walz as an Elementary Teacher for the 2019-2020 school year carried with a motion by Jason Jensen and a second by Peggy Meyer.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Jamy Sullivan: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

2.9. Certified Hire

Motion to hire Kaitlyn Moore as an Elementary Teacher for the 2019-2020 school year carried with a motion by Matt Sullivan and a second by Matt Bargen.

Matt Bargen: Aye, Brad Bilotto: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Jamy Sullivan: Aye, Matt Sullivan: Aye
Aye: 6, Nay: 0

2.10. Certified Hire

Motion to hire Krisha Scott as an Elementary Teacher for the 2019-2020 school year carried with a motion by Brad Bilotto and a second by Matt Sullivan.

Matt Bargen: Aye, Brad Bilotto: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Jamy Sullivan: Aye, Matt Sullivan: Aye
Aye: 6, Nay: 0

2.11. Certified Hire

Motion to hire Dana Henry as an Elementary Teacher for the 2019-2020 school year carried with a motion by Peggy Meyer and a second by Jason Jensen.

Matt Bargen: Aye, Brad Bilotto: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Jamy Sullivan: Aye, Matt Sullivan: Aye
Aye: 6, Nay: 0

2.12. Certified Hire

Motion to hire Laura Baird as an Elementary Teacher for the 2019-2020 school year carried with a motion by Peggy Meyer and a second by Brad Bilotto.

Matt Bargen: Aye, Brad Bilotto: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Jamy Sullivan: Aye, Matt Sullivan: Aye
Aye: 6, Nay: 0

2.13. ESU 9 Title I Consortium

Motion to join into a Title I Cooperative Agreement with Educational Service Unit 9 for the 2019-2020 school year carried with a motion by Peggy Meyer and a second by Matt Sullivan.

Matt Bargen: Aye, Brad Bilotto: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Jamy Sullivan: Aye, Matt Sullivan: Aye
Aye: 6, Nay: 0

3. Correspondence

Jamy Sullivan shared information from the NASB monthly update.

4. Discussion Items

4.1. Principals' Reports

Mr. Cook shared information on NSCAS (Nebraska Student-Centered Assessment System) testing, ACT test completed by entire Junior Class, Central Community College ACTIONS Day results, severe weather awareness week tornado drill participation, and a schedule of upcoming events. Remember the Fallen exhibit is currently on display in the High School gymnasium. Mr. Hoins shared information on PALLS Transition meetings, Elementary NSCAS testing process, and severe weather awareness week tornado drill participation.

4.2. Superintendent's Report

Mr. Kobza 's report included:

A lockdown drill for students will be held on Wednesday, April 10th. Facilities update - track striping has been completed, fence will be completed by Saturday, rolling entry gate will be installed at a later date. Mr. Kobza is a Chamber Ambassador and shared that he would like to offer two school activity passes as part of an upcoming raffle. He reminded the board member of internship class presentations on May 7th at 11:00 a.m. Mr. Kobza attended the GRIT legislative conference and shared information discussed at the conference, especially pertaining to property tax and state aid to schools, as well as the current revenue status in the state of Nebraska. Mr. Kobza has pricing from one company on trading two of our current buses for two buses with air conditioning and is waiting on additional quotes.

Superior Schools has been awarded the 21st Century Learning Grant. It will award the school district approximately \$74,000 per year for five years for an after school program. He thanked those who participated, especially Jamy Sullivan and Janice Fullerton.

4.3. Beef Board

Jason Jensen shared that an additional 3 1/2 head of beef have been donated. He thanked patrons for both the beef and monetary donations.

4.4. Report from Board Committees

Americanism Committee - New law - LB399

A Nebraska law has passed that changed the Americanism committee to the Civics Committee. The law included several requirements that the Civics Committee will have to fulfill as well as requirements for curriculum. Nebraska Department of Education will be issuing guidelines.

Curriculum Coordinating Committee will meet on April 12th.

5. Items for Next Board Meeting

Report on 21st Century Learning Grant.

6. Adjournment

Meeting adjourned at 8:46 p.m. by M Sullivan.

Superior Public Schools

April 2019 Cash Summary Report

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	General Fund	\$1,970,080.01	\$275,606.87	(\$483,913.91)	\$1,761,772.97
02	Depreciation Fund	\$286,074.72	\$295.84	(\$11,671.81)	\$274,698.75
03	Employee Benefit Fund	\$61,400.94	\$5.05	\$0.00	\$61,405.99
06	School Nutrition Fund	\$49,945.62	\$22,874.30	(\$22,122.05)	\$50,697.87
07	Bond Fund	\$845,242.34	\$18,708.62	\$0.00	\$863,950.96
08	Special Building Fund	\$142,863.99	\$12,660.26	\$0.00	\$155,524.25
09	QCPUF Fund	\$114,697.82	\$921.30	(\$13,758.60)	\$101,860.52
10	Cooperative Fund	\$865,972.53	\$106.05	\$0.00	\$866,078.58
Sub Total		\$4,336,277.97	\$331,178.29	(\$531,466.37)	\$4,135,989.89

April 2019

Bills

Original List	\$	60,501.53
Voided Expenditure Checks	\$	-
Receipts Posted to Expenditure Accounts	\$	(369.68)
Total	\$	60,131.85

Additions

NONE	\$	-
	\$	-
Total Additions	\$	-

Total Bills \$ 60,131.85

Payroll & Benefits

Original Total	\$	423,782.06
Additions/Corrections	\$	-
Total	\$	423,782.06

Total Payroll & Benefits \$ 423,782.06

April Expenditure Adjusted Grand Total \$ 483,913.91

GENERAL FUND RECAP - April 2019

Beginning Balance 03-31-2019	\$	1,970,080.01
Receipts	\$	275,606.87
Expenditures	\$	483,913.91
Ending Balance 04-30-2019	\$	1,761,772.97

DEPRECIATION FUND	F&M Bank	NLAF
Beg Balance 03/31/2019	\$136,880.69	\$149,194.03
Receipts	\$33.99 interest	\$261.85 dividends
Disbursements	\$7,000.00 Pro Track (striping) \$4,671.81 Superior Outdoor Power (mower brush)	\$0.00
Ending Balance 04/30/2019	\$125,242.87	\$149,455.88
Total Depreciation Balance		\$274,698.75

QUALIFIED CAPITAL PURPOSE FUND

	F&M Bank	
Beg Balance 03/31/2019	\$114,697.82	
Receipts	\$893.41 County Proceeds \$27.89 interest	
Disbursements	\$13,758.60 Scott TV & Appliance (HVAC unit)	
Ending Balance 04/30/2019	\$101,860.52	

BOND FUND

	Horizon Bank	NLAF
Beg Balance 03/31/2019	\$180,358.52	\$664,883.82
Receipts	\$17,448.77 County Proceeds \$92.91 interest	\$1,166.94 dividends
Disbursements	\$0.00	\$0.00
Ending Balance 04/30/2019	\$197,900.20	\$666,050.76
Total Bond Fund Balance		\$863,950.96

SPECIAL BUILDING FUND

	F&M Bank	
Beg Balance 03/31/2019	\$142,863.99	
Receipts	\$12,621.22 County Proceeds \$39.04 interest	
Disbursements	\$0.00	
Ending Balance 04/30/2019	\$155,524.25	

CERTIFICATES OF DEPOSIT/SAVINGS

	Cornerstone	Central National	NLAF CDs/savings
Beg Balance 03/31/2019	\$399,535.48	\$149,410.97	\$317,026.08
Interest	\$0.00	\$98.98	\$0.00 CD interest
Cashed CD			\$7.07 dividends
Ending Balance 04/30/2019	\$399,535.48	\$149,509.95	\$317,033.15
Total Cooperative Balance			\$866,078.58

**Superior Public Schools
Securities Report
April 30, 2019**

Farmers & Merchants - Superior, NE

Securities Held		Matures
FDIC	\$250,000.00	
Pledged #3134G9CU9	\$240,000.00	10/28/2021
Pledged #3130A9ZG9	\$250,000.00	11/17/2026
Pledged #80378ACM3	\$100,000.00	9/1/2030
Pledged #006078DX4	\$250,000.00	12/15/2037
Pledged #81847TAF0	\$90,000.00	12/1/2020
Pledged #59541HCP7	\$100,000.00	10/15/2031
Total	\$1,280,000.00	

Accounts	Account Balances	4/30/2019
Depreciation Fund	\$125,242.87	
Qualified Capital Purpose	\$101,860.52	
Special Building Fund	\$155,524.25	
Total	\$382,627.64	
Difference	\$897,372.36	

Central National Bank - Superior, NE

Securities Held		Matures
FDIC	\$250,000.00	
Pledged #698669LQ9	\$100,000.00	9/1/2021
Total	\$350,000.00	

Accounts	Account Balances	4/30/2019
Activity Account	\$142,309.11	
Activity Fee Account	\$0.54	
LEA Account	\$11,121.58	
Certificate of Deposit	\$149,509.95	
Total	\$302,941.18	
Difference	\$47,058.82	

**Superior Public Schools
Securities Report**

Horizon Bank - Superior, NE

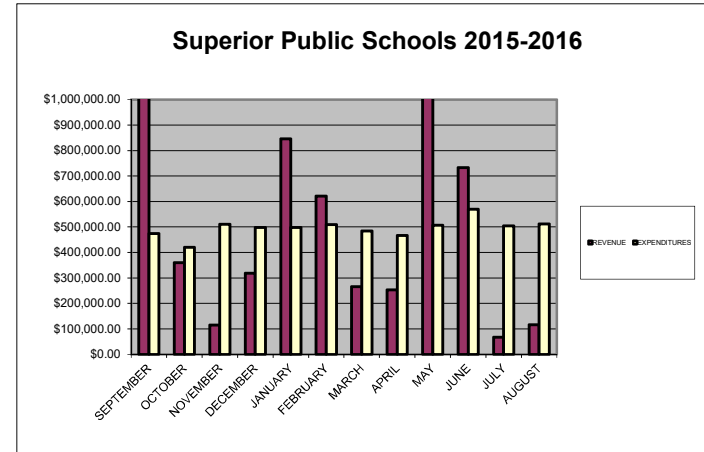
Securities Held		Matures
FDIC	\$500,000.00	
807-CD	\$249,000.00	1/10/2022
800-CD	\$149,000.00	4/4/2023
1326-CD	\$250,000.00	11/28/2022
1178-CD	\$249,000.00	5/15/2019
1327-CD	\$249,000.00	1/28/2022
1328-CD	\$250,000.00	12/28/2022
1184-CD	\$249,000.00	7/17/2019
806-CD	\$250,000.00	1/10/2022
1325-CD	\$250,000.00	11/5/2021
1261-CD	\$250,000.00	10/6/2020
1186-CD	\$249,000.00	7/31/2019
Total	\$3,144,000.00	
Accounts	Account Balances	4/30/2019
General Fund checking	\$13,960.93	
General Fund Holding	\$1,741,744.77	
School Lunch Fund	\$51,965.78	
Employee Benefit Fund	\$61,405.99	
Bond Fund	\$197,900.20	
Total	\$2,066,977.67	
Difference	\$1,077,022.33	

Cornerstone Bank - Guide Rock, NE

Securities Held		Matures
FDIC	\$250,000.00	
869464DV6	\$5,000.00	9/15/2019
627149AS6	\$5,000.00	10/15/2019
731307BL7	\$290,000.00	12/15/2026
Total	\$550,000.00	
Accounts	Account Balances	4/30/2019
Certificates of Deposit	\$399,535.48	
Total	\$399,535.48	
Difference	\$150,464.52	

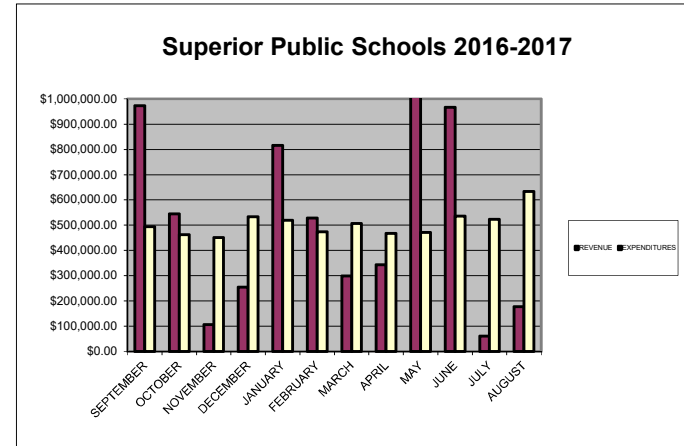
**SUPERIOR PUBLIC SCHOOL DISTRICT 65-0011
GENERAL FUND
2015-2016 FISCAL YEAR**

	BEG. BAL.	REVENUE	EXPENDITURES	END BALANCE
SEPTEMBER	\$1,707,530.85	\$1,105,525.13	\$474,692.31	\$2,338,363.67
OCTOBER	\$2,338,363.67	\$360,264.85	\$420,511.82	\$2,278,116.70
NOVEMBER	\$2,278,116.70	\$114,781.74	\$510,257.02	\$1,882,641.42
DECEMBER	\$1,882,641.42	\$318,896.65	\$498,199.21	\$1,703,338.86
JANUARY	\$1,703,338.86	\$846,426.66	\$498,334.16	\$2,051,431.36
FEBRUARY	\$2,051,431.36	\$620,920.57	\$509,748.05	\$2,162,603.88
MARCH	\$2,162,603.88	\$265,962.69	\$483,662.39	\$1,944,904.18
APRIL	\$1,944,904.18	\$252,462.29	\$466,860.59	\$1,730,505.88
MAY	\$1,730,505.88	\$1,465,980.90	\$506,911.82	\$2,689,574.96
JUNE	\$2,689,574.96	\$732,229.53	\$569,155.42	\$2,852,649.07
JULY	\$2,852,649.07	\$67,458.42	\$504,656.73	\$2,415,450.76
AUGUST	\$2,415,450.76	\$116,201.13	\$512,147.20	\$2,019,504.69



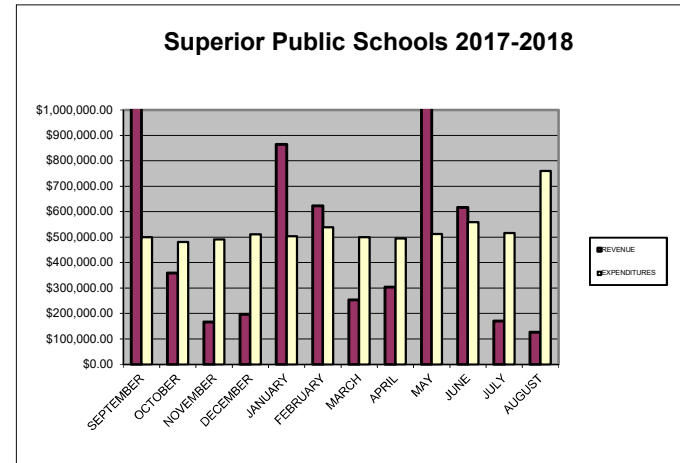
**SUPERIOR PUBLIC SCHOOL DISTRICT 65-0011
GENERAL FUND
2016-2017 FISCAL YEAR**

	BEG. BAL.	REVENUE	EXPENDITURES	END BALANCE
SEPTEMBER	\$2,019,504.69	\$973,034.06	\$493,897.31	\$2,498,641.44
OCTOBER	\$2,498,641.44	\$545,370.27	\$462,076.62	\$2,581,935.09
NOVEMBER	\$2,581,935.09	\$106,093.08	\$451,135.14	\$2,236,893.03
DECEMBER	\$2,236,893.03	\$254,768.19	\$533,122.23	\$1,958,538.99
JANUARY	\$1,958,538.99	\$815,695.02	\$519,813.32	\$2,254,420.69
FEBRUARY	\$2,254,420.69	\$527,881.75	\$473,755.37	\$2,308,547.07
MARCH	\$2,308,547.07	\$298,590.08	\$507,114.96	\$2,100,022.19
APRIL	\$2,100,022.19	\$343,055.87	\$467,709.83	\$1,975,368.23
MAY	\$1,975,368.23	\$1,165,257.84	\$471,630.76	\$2,668,995.31
JUNE	\$2,668,995.31	\$966,642.25	\$535,840.23	\$3,099,797.33
JULY	\$3,099,797.33	\$61,069.79	\$523,753.69	\$2,637,113.43
AUGUST	\$2,637,113.43	\$177,105.89	\$633,189.02	\$2,181,030.30



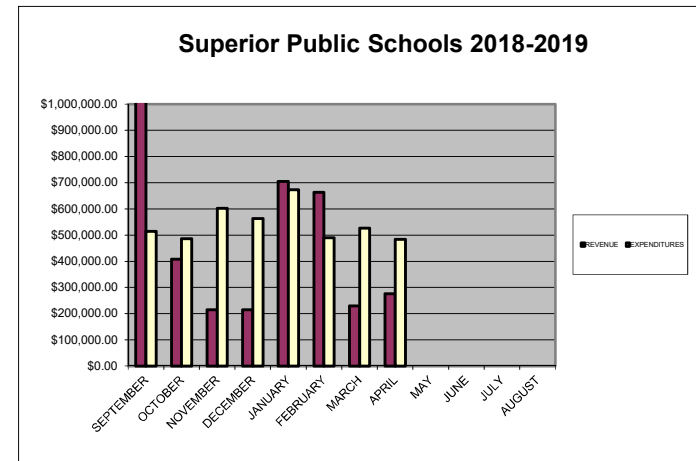
**SUPERIOR PUBLIC SCHOOL DISTRICT 65-0011
GENERAL FUND
2017-2018 FISCAL YEAR**

	BEG. BAL.	REVENUE	EXPENDITURES	END BALANCE
SEPTEMBER	\$2,181,030.30	\$1,119,270.98	\$500,244.63	\$2,800,056.65
OCTOBER	\$2,800,056.65	\$358,893.97	\$480,605.17	\$2,678,345.45
NOVEMBER	\$2,678,345.45	\$166,344.93	\$490,951.08	\$2,353,739.30
DECEMBER	\$2,353,739.30	\$197,119.16	\$510,728.63	\$2,040,129.83
JANUARY	\$2,040,129.83	\$864,513.40	\$503,624.37	\$2,401,018.86
FEBRUARY	\$2,401,018.86	\$623,163.35	\$538,072.19	\$2,486,110.02
MARCH	\$2,486,110.02	\$253,219.56	\$499,068.01	\$2,240,261.57
APRIL	\$2,240,261.57	\$303,981.81	\$494,240.72	\$2,050,002.66
MAY	\$2,050,002.66	\$1,596,500.95	\$512,663.51	\$3,133,840.10
JUNE	\$3,133,840.10	\$616,663.58	\$558,894.01	\$3,191,609.67
JULY	\$3,191,609.67	\$170,396.55	\$516,223.32	\$2,845,782.90
AUGUST	\$2,845,782.90	\$125,580.82	\$759,715.85	\$2,211,647.87



**SUPERIOR PUBLIC SCHOOL DISTRICT 65-0011
GENERAL FUND
2018-2019 FISCAL YEAR**

	BEG. BAL.	REVENUE	EXPENDITURES	END BALANCE
SEPTEMBER	\$2,211,647.87	\$1,179,294.60	\$514,619.07	\$2,876,323.40
OCTOBER	\$2,876,323.40	\$408,247.35	\$486,399.08	\$2,798,171.67
NOVEMBER	\$2,798,171.67	\$214,450.66	\$601,826.77	\$2,410,795.56
DECEMBER	\$2,410,795.56	\$214,513.74	\$563,437.36	\$2,061,871.94
JANUARY	\$2,061,871.94	\$704,774.93	\$673,228.58	\$2,093,418.29
FEBRUARY	\$2,093,418.29	\$663,288.73	\$490,225.81	\$2,266,481.21
MARCH	\$2,266,481.21	\$230,221.70	\$526,622.90	\$1,970,080.01
APRIL	\$1,970,080.01	\$275,606.87	\$483,913.91	\$1,761,772.97
MAY				
JUNE				
JULY				
AUGUST				



Current Cash Balance Report

ALL Data

Arranged by:

Date: 04/01/2019 thru 04/30/2019

Reporting ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
100 Athletics	12,732.77	2,803.75	3,577.77	-141.00	11,817.75
110 Boys' Basketball	747.48	1,195.00	0.00	0.00	1,942.48
115 Cross Country	160.82	0.00	0.00	0.00	160.82
120 Girls' Basketball	2,391.52	0.00	2,188.91	0.00	202.61
125 Boys' Golf	247.34	603.00	768.78	0.00	81.56
130 Football	894.38	0.00	0.00	0.00	894.38
135 JH Football	8.50	0.00	0.00	0.00	8.50
140 JH Volleyball	677.12	0.00	0.00	0.00	677.12
145 JH Girls Basketball	0.01	0.00	0.00	0.00	0.01
150 Girls' Golf	0.00	0.00	0.00	0.00	0.00
160 Strength & Conditioning	0.00	0.00	0.00	0.00	0.00
170 Volleyball	3,181.79	0.00	0.00	0.00	3,181.79
180 Wrestling	2,136.71	541.00	886.40	141.00	1,932.31
190 Track	243.34	0.00	0.00	0.00	243.34
300 Archery	1,789.49	0.00	538.20	0.00	1,251.29
305 Art Club	166.67	0.00	0.00	0.00	166.67
315 Close Up	0.00	0.00	0.00	0.00	0.00
320 Community Service Club	1,286.31	509.53	733.50	0.00	1,062.34
325 Drama	1,386.78	0.00	0.00	0.00	1,386.78
335 FBLA	701.49	59.00	0.00	0.00	760.49
345 FFA	8,790.89	312.00	2,636.19	0.00	6,466.70
350 Foreign Language	8,415.35	385.00	0.00	0.00	8,800.35
355 S Club	823.68	0.00	0.00	0.00	823.68
360 Speech	715.41	0.00	381.38	0.00	334.03
365 Student Council	7,412.97	2,237.29	3,290.03	0.00	6,360.23
370 Drill Team	-206.35	0.00	0.00	0.00	-206.35
500 Elementary K-6	12,514.65	10.00	141.81	0.00	12,382.84
505 Jr. High 7-8	604.63	189.00	0.00	0.00	793.63
510 Secondary	2,530.58	2,025.00	119.66	0.00	4,435.92
515 Class of 2015	0.00	0.00	0.00	0.00	0.00
516 Class of 2016	0.00	0.00	0.00	0.00	0.00
517 Class of 2017	0.00	0.00	0.00	0.00	0.00
518 Class of 2018	0.00	0.00	0.00	0.00	0.00
519 Class of 2019	3,162.21	14.25	1,304.70	-1,000.00	871.76
520 Class of 2020	7,023.99	194.00	309.09	0.00	6,908.90
521 Class of 2021	3,837.87	50.00	0.00	0.00	3,887.87
522 Class of 2022	1,689.95	410.00	0.00	0.00	2,099.95
610 Ag Ed	83.89	0.00	0.00	0.00	83.89
615 Ag Trip	0.00	2,224.00	0.00	0.00	2,224.00
620 Art Fund	3,057.82	0.00	0.00	0.00	3,057.82
630 Music	12,335.58	285.00	-100.00	0.00	12,720.58
640 Flashlight	7,526.39	0.00	164.00	0.00	7,362.39
650 Greenhouse	280.31	0.00	129.43	0.00	150.88
660 Industrial Arts	5,778.57	0.00	0.00	0.00	5,778.57
670 Student Purchases	0.00	0.00	0.00	0.00	0.00
680 Vocal Music	0.00	0.00	0.00	0.00	0.00
690 Yearbook	423.54	0.00	0.00	1,000.00	1,423.54
800 Backpack Program	9,817.76	0.00	599.92	0.00	9,217.84
805 EPOCH	1,848.08	0.00	0.00	0.00	1,848.08
810 Flower Fund	531.79	0.00	0.00	0.00	531.79
830 Library Fund	302.83	0.00	0.00	0.00	302.83

ALL Data

Current Cash Balance Report

Arranged by:

Date: 04/01/2019 thru 04/30/2019

Reporting ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
850 Weight Room	0.00	634.00	634.00	0.00	0.00
860 Teachers' Workroom	996.70	0.00	53.40	0.00	943.30
870 Therapy Dog	416.45	0.00	0.00	0.00	416.45
880 Wildcat Food	3,627.16	1,699.75	751.30	0.00	4,575.61
890 Wellness Grant	1,010.42	0.00	0.00	0.00	1,010.42
990 Interest	2,086.74	273.39	237.13	0.00	2,123.00
Totals:	<u>136,192.38</u>	<u>16,653.96</u>	<u>19,345.60</u>	<u>0.00</u>	<u>133,500.74</u>
Report Totals:	136,192.38	16,653.96	19,345.60	0.00	133,500.74

Check Detail Report

Date: 04/01/2019 thru 04/30/2019

Check Number	Issue Date	Vendor ID	1099	Vendor Name	PO Number	
Check Status	Status Date			Check Description		Amount
				Activity Number	Activity Name	
031817	08/22/2018	BOWTYAUD	No	Bow Ty Audio, LLC		
Void	04/29/2019			replace lost check #31597-Prom DJ		
				519	Class of 2019	-388.03
032112	12/13/2018	BUTLLISA	No	Lisa Butler		
Void	04/09/2019			JHGBB official		
				100	Athletics	-50.00
032118	12/13/2018	PERROWEN	No	Owen Perrie		
Void	04/09/2019			JHGBB worker		
				100	Athletics	-22.50
032259	02/12/2019	ECKHLOUI	No	Louie Eckhardt		
Void	04/09/2019			Masterclass fee		
				630	Music	-100.00
032350	04/01/2019	SANDCREE	No	Sandy Creek Schools		
Cleared	04/30/2019			HS Track meet entry fee		
				100	Athletics	185.00
032351	04/02/2019	THAYCENT	No	Thayer Central Community Schools		
Cleared	04/30/2019			JH Track meet entry fee		
				100	Athletics	140.00
032352	04/08/2019	AMAZON	No	SYNCB/AMAZON		
Cleared	04/30/2019			medal labels		
				100	Athletics	11.28
032352	04/08/2019	AMAZON	No	SYNCB/AMAZON		
Cleared	04/30/2019			prom decorations		
				520	Class of 2020	114.46
032352	04/08/2019	AMAZON	No	SYNCB/AMAZON		
Cleared	04/30/2019			award pins		
				640	Flashlight	24.00
032353	04/08/2019	BARKMELV	No	Melva Barkow		
Cleared	04/30/2019			ACTIONS Day volunteer		
				510	Secondary	99.90
032354	04/08/2019	BLEVKELS	No	Kelsea Blevins		
Cleared	04/30/2019			prom candles		
				520	Class of 2020	97.17
032355	04/08/2019	BUTLLISA	No	Lisa Butler		
Cleared	04/30/2019			replace lost check #032112 JHGBB		
				100	Athletics	50.00
032356	04/08/2019	DESHPUBL	No	Deshler Public Schools		
Cleared	04/30/2019			HS Track meet entry fee		
				100	Athletics	150.00
032357	04/08/2019	DESIUNVR	No	Design Unbridled		
Cleared	04/30/2019			Marketing Team banner		
				345	FFA	249.35

Check Detail Report

Date: 04/01/2019 thru 04/30/2019

Check Number	Issue Date	Vendor ID	1099	Vendor Name	PO Number	
Check Status	Status Date			Check Description		Amount
				Activity Number	Activity Name	
032358	04/08/2019	HARRSCHO	No	Harris School Solutions		
Cleared	04/30/2019			AActivity account checks		
				990	Interest	237.13
032359	04/08/2019	HILADAIR	No	Hiland Dairy		
Cleared	04/30/2019			machine milk		
				365	Student Council	35.04
032360	04/08/2019	IDEAMARK	No	Ideal Market		
Outstanding	04/30/2019			PBiS-oranges, water		
				500	Elementary K-6	14.99
032360	04/08/2019	IDEAMARK	No	Ideal Market		
Outstanding	04/30/2019			prom supplies		
				520	Class of 2020	25.02
032360	04/08/2019	IDEAMARK	No	Ideal Market		
Outstanding	04/30/2019			backpack food vouchers		
				800	Backpack Program	109.64
032360	04/08/2019	IDEAMARK	No	Ideal Market		
Outstanding	04/30/2019			candy for project		
				365	Student Council	50.55
032361	04/08/2019	JOSTENS	No	Jostens Inc		
Cleared	04/30/2019			caps & gowns		
				519	Class of 2019	1,304.70
032362	04/08/2019	KIRCCIND	No	Cindy Kirchhoff		
Outstanding	04/30/2019			embroidery		
				125	Boys' Golf	25.00
032363	04/08/2019	LAWRNELS	No	Lawrence Nelson Public Schools		
Outstanding	04/30/2019			JH track meet entry fee		
				100	Athletics	75.00
032364	04/08/2019	LEAACCOU	No	LEA Account		
Cleared	04/30/2019			weight equipment		
				100	Athletics	350.00
032365	04/08/2019	MYERRHON	No	Rhonda Myers		
Cleared	04/30/2019			team meal at Dave's		
				300	Archery	69.00
032366	04/08/2019	NATFFAOR	No	National FFA Organization		
Cleared	04/30/2019			ties/scarves		
				345	FFA	360.00
032367	04/08/2019	PEPSCOLA	No	Linpepco-Hastings		
Cleared	04/30/2019			machine drinks		
				365	Student Council	17.15
032367	04/08/2019	PEPSCOLA	No	Linpepco-Hastings		
Cleared	04/30/2019			machine drinks		
				320	Community Service Club	233.50

Check Detail Report

Date: 04/01/2019 thru 04/30/2019

Check Number	Issue Date	Vendor ID	1099	Vendor Name	PO Number	
Check Status	Status Date			Check Description		Amount
				Activity Number	Activity Name	
032367	04/08/2019	PEPSCOLA	No	Linpepco-Hastings		
Cleared	04/30/2019			machine drinks		
				860	Teachers' Workroom	53.40
032368	04/08/2019	SUPEACE	No	Superior Ace Hardware		
Cleared	04/30/2019			prom supplies		
				520	Class of 2020	42.44
032369	04/08/2019	SUPECOUN	No	Superior Country Club		
Cleared	04/30/2019			supplies		
				125	Boys' Golf	234.06
032370	04/08/2019	SUPEPUBL	No	Superior Publishing Co., Inc		
Cleared	04/30/2019			printing of Flashlight		
				640	Flashlight	140.00
032371	04/08/2019	USBANK	No	U.S. Bank		
Outstanding	04/30/2019			Mat Jam registration		
				180	Wrestling	100.00
032371	04/08/2019	USBANK	No	U.S. Bank		
Outstanding	04/30/2019			boxtops postage		
				500	Elementary K-6	7.35
032371	04/08/2019	USBANK	No	U.S. Bank		
Outstanding	04/30/2019			State GBB tourn motel rooms		
				100	Athletics	89.99
				120	Girls' Basketball	809.91
						<hr/> 899.90
032371	04/08/2019	USBANK	No	U.S. Bank		
Outstanding	04/30/2019			LAUNCH registration		
				365	Student Council	350.00
032371	04/08/2019	USBANK	No	U.S. Bank		
Outstanding	04/30/2019			timing system		
				850	Weight Room	634.00
032371	04/08/2019	USBANK	No	U.S. Bank		
Outstanding	04/30/2019			backpack food		
				800	Backpack Program	490.28
032371	04/08/2019	USBANK	No	U.S. Bank		
Outstanding	04/30/2019			Mat Jam rooms		
				180	Wrestling	198.00
032371	04/08/2019	USBANK	No	U.S. Bank		
Outstanding	04/30/2019			Make-A-Wish donation		
				365	Student Council	700.00
032371	04/08/2019	USBANK	No	U.S. Bank		
Outstanding	04/30/2019			playground balls		
				500	Elementary K-6	44.55
032371	04/08/2019	USBANK	No	U.S. Bank		
Outstanding	04/30/2019			PBiS pizza & cookies		

Check Detail Report

Date: 04/01/2019 thru 04/30/2019

Check Number	Issue Date	Vendor ID	1099	Vendor Name	PO Number	
Check Status	Status Date			Check Description		Amount
				Activity Number	Activity Name	
				500	Elementary K-6	74.92
032372	04/08/2019	VICTTOO	No	Victory Too		
Cleared	04/30/2019			Boys golf shirts		
				125	Boys' Golf	509.72
032373	04/09/2019	SUPEACE	No	Superior Ace Hardware		
Cleared	04/30/2019			hose, soil		
				650	Greenhouse	129.43
032374	04/09/2019	SUPEPHAR	No	Superior Pharmacy		
Cleared	04/30/2019			photos		
				345	FFA	73.44
032374	04/09/2019	SUPEPHAR	No	Superior Pharmacy		
Cleared	04/30/2019			batteries		
				510	Secondary	6.76
032375	04/09/2019	USBANK	No	U.S. Bank		
Outstanding	04/30/2019			State Speech rooms		
				360	Speech	381.38
032376	04/09/2019	PERROWEN	No	Owen Perrie		
Outstanding	04/30/2019			replace lost check JHGBB worker		
				100	Athletics	22.50
032377	04/09/2019	SUPECOUN	No	Superior Country Club		
Cleared	04/30/2019			2019 Dues		
				100	Athletics	1,150.00
032378	04/15/2019	FANCLOTH	No	Fan Cloth		
Cleared	04/30/2019			Fan Cloth gear		
				180	Wrestling	504.00
032379	04/15/2019	HEBRSPOR	No	Hebron Sport Shack		
Cleared	04/30/2019			FFA shirts		
				345	FFA	315.00
032380	04/15/2019	LUNCFUND	No	Lunch Fund		
Cleared	04/30/2019			PBiS incentives		
				510	Secondary	13.00
032381	04/15/2019	MEYELUKE	No	Luke Meyers		
Cleared	04/30/2019			Pole vault pole rental		
				100	Athletics	320.00
032382	04/15/2019	NEBRFFA	No	Nebraska FFA Association		
Cleared	04/30/2019			Registration, button fees		
				345	FFA	681.00
032383	04/15/2019	RUTALARR	No	Larry Rutar		
Cleared	04/30/2019			High School track starter		
				100	Athletics	300.00
032384	04/15/2019	UNL	No	University of Nebraska-Lincoln		
Cleared	04/30/2019			CDE registration		
				345	FFA	226.00

Check Detail Report

Date: 04/01/2019 thru 04/30/2019

Check Number	Issue Date	Vendor ID	1099	Vendor Name	PO Number	
Check Status	Status Date			Check Description		Amount
				Activity Number	Activity Name	
032385	04/15/2019	WEBESTUD	No	Weber Studio		
Cleared	04/30/2019			prom pictures		
				520	Class of 2020	30.00
032386	04/15/2019	WOODRIVE	No	Wood River Schools		
Cleared	04/30/2019			Flood relief donation		
				365	Student Council	1,764.29
032387	04/15/2019	NEBRFFA	No	Nebraska FFA Association		
Cleared	04/30/2019			2018 National Convention CDE		
				345	FFA	285.00
032388	04/17/2019	LEAACCOU	No	LEA Account		
Cleared	04/30/2019			JH track meet starter (Hammond)		
				100	Athletics	200.00
032389	04/17/2019	WOODRIVE	No	Wood River Schools		
Cleared	04/30/2019			flood relief donation		
				365	Student Council	373.00
032390	04/18/2019	DESHPUBL	No	Deshler Public Schools		
Cleared	04/30/2019			JH Track meet entry		
				100	Athletics	125.00
032391	04/18/2019	BROWALAI	No	Alaina Brown		
Cleared	04/30/2019			concessions meat		
				180	Wrestling	41.90
032392	04/18/2019	EITZKYLI	No	Kylie Eitzmann		
Outstanding	04/30/2019			Community Service Club		
				320	Community Service Club	250.00
032393	04/18/2019	HASTCATH	No	Hastings Catholic Schools		
Outstanding	04/30/2019			Golf meet entry fee		
				100	Athletics	80.00
032394	04/18/2019	MEYEMELI	No	Melissa Meyer		
Outstanding	04/30/2019			concessions meat		
				180	Wrestling	42.50
032394	04/18/2019	MEYEMELI	No	Melissa Meyer		
Outstanding	04/30/2019			concessions profit		
				880	Wildcat Food	751.30
032394	04/18/2019	MEYEMELI	No	Melissa Meyer		
Outstanding	04/30/2019			meals, AD charges HS track		
				100	Athletics	301.50
032395	04/18/2019	MILLMEGA	No	Megan Miller		
Outstanding	04/30/2019			Community Service Club		
				320	Community Service Club	250.00
032396	04/18/2019	SANDCREE	No	Sandy Creek Schools		
Cleared	04/30/2019			Golf meet entry fee		
				100	Athletics	20.00

Check Detail Report

Date: 04/01/2019 thru 04/30/2019

Check Number	Issue Date	Vendor ID	1099	Vendor Name	PO Number	
Check Status	Status Date			Check Description		Amount
				Activity Number	Activity Name	
032396	04/18/2019	SANDCREE	No	Sandy Creek Schools		
Cleared	04/30/2019			Golf meet entry fee		
				100	Athletics	60.00
032397	04/18/2019	DUKEHOOP	No	Duke Hoops		
Outstanding	04/30/2019			York GBB camp		
				120	Girls' Basketball	275.00
032398	04/18/2019	SULLJIM	No	Jim Sullivan		
Cleared	04/30/2019			MAYB tournament registrations		
				120	Girls' Basketball	1,104.00
032399	04/29/2019	BOWTYAUD	Yes	Bow Ty Audio, LLC		
Outstanding	04/30/2019			Replace lost check		
				519	Class of 2019	388.03
032400	04/29/2019	HEBRSPOR	No	Hebron Sport Shack		
Outstanding	04/30/2019			t-shirts		
				345	FFA	446.40
032401	04/29/2019	INKCREDI	No	INKcredible Inc		
Outstanding	04/30/2019			t-shirts		
				300	Archery	469.20
032402	04/29/2019	REDCLOUD	No	Red Cloud Community Schools		
Outstanding	04/30/2019			HS golf entry fee		
				100	Athletics	10.00
032402	04/29/2019	REDCLOUD	No	Red Cloud Community Schools		
Outstanding	04/30/2019			HS Golf entry fee		
				100	Athletics	10.00
Report Total:						19,345.60

Superior Public Schools

Account Summary Report

April 2019 Revenue Budget Summary

Account Code	Description	April 2019 Receipts	2018-19 Budget	Actual (YTD)	Available (YTD)	% of Budget Received
01-1-01100-000-000	Local Property Taxes	(\$131,740.68)	(\$4,960,377.00)	(\$2,841,166.65)	(\$2,119,210.35)	57.27
01-1-01115-000-000	Carline Tax	\$0.00	(\$4,300.00)	(\$1,134.71)	(\$3,165.29)	26.38
01-1-01120-000-000	Pub Power 5% Gross	\$0.00	(\$9,750.00)	(\$7,603.79)	(\$2,146.21)	77.98
01-1-01125-000-000	Motor Vehicle Taxes	(\$19,290.17)	(\$210,250.00)	(\$159,045.60)	(\$51,204.40)	75.64
01-1-01140-000-000	Pen/Int on Delinquent Taxes	(\$6,240.57)	\$0.00	(\$20,547.71)	\$20,547.71	0.00
01-1-01311-000-000	Tuition - Indiv Reg Ed	\$0.00	(\$4,000.00)	(\$4,000.00)	\$0.00	100.00
01-1-01312-000-000	Tuition - Summer School	\$0.00	(\$4,000.00)	\$0.00	(\$4,000.00)	0.00
01-1-01331-000-000	Tuition Otr Dist Reg Ed	\$0.00	(\$32,000.00)	\$0.00	(\$32,000.00)	0.00
01-1-01423-000-000	Trans-Oth Dist SPED	\$0.00	(\$4,250.00)	\$0.00	(\$4,250.00)	0.00
01-1-01510-000-000	Interest	(\$1,708.01)	(\$1,000.00)	(\$16,768.00)	\$15,768.00	1,676.80
01-1-01911-000-000	Local License Fees	\$0.00	(\$2,000.00)	(\$300.00)	(\$1,700.00)	15.00
01-1-01921-000-000	City Police Court Fines	\$0.00	(\$1,000.00)	(\$148.00)	(\$852.00)	14.80
01-1-01955-000-000	Postsecondary Receipts	\$0.00	\$0.00	(\$300.00)	\$300.00	0.00
01-1-02110-000-000	Co Fines & License Fees	(\$91.60)	(\$18,000.00)	(\$16,641.56)	(\$1,358.44)	92.45
01-1-02210-000-000	ESU Receipts	(\$220.00)	(\$2,250.00)	(\$1,760.00)	(\$490.00)	78.22
01-1-03110-000-000	State Aid	(\$3,935.00)	(\$39,351.00)	(\$31,480.00)	(\$7,871.00)	79.99
01-1-03120-000-000	Sped - School Age	(\$64,017.00)	(\$355,250.00)	(\$303,707.00)	(\$51,543.00)	85.49
01-1-03125-000-000	Sped Transport - SA	\$0.00	(\$22,000.00)	(\$27,072.00)	\$5,072.00	123.05
01-1-03130-000-000	Homestead Exemption	(\$9,428.20)	\$0.00	(\$18,654.87)	\$18,654.87	0.00
01-1-03131-000-000	Property Tax Credit	\$0.00	\$0.00	(\$148,247.53)	\$148,247.53	0.00
01-1-03132-000-000	Personal Prop Tax Credit	(\$9,008.13)	\$0.00	(\$18,264.96)	\$18,264.96	0.00
01-1-03166-000-000	FLEX-School Age	\$0.00	(\$7,500.00)	\$0.00	(\$7,500.00)	0.00
01-1-03180-000-000	Pro-Rate Motor Vehicle	(\$3,756.51)	(\$9,500.00)	(\$7,525.76)	(\$1,974.24)	79.21
01-1-03400-000-000	State Apportionment	\$0.00	(\$37,000.00)	(\$54,620.16)	\$17,620.16	147.62
01-1-03512-000-000	Distance Ed Incentive	\$0.00	(\$2,150.00)	(\$718.81)	(\$1,431.19)	33.43
01-1-03535-000-000	High Ability Learners	\$0.00	(\$4,500.00)	(\$4,675.00)	\$175.00	103.88
01-1-03990-000-000	Other State Receipts	\$0.00	(\$5,500.00)	\$0.00	(\$5,500.00)	0.00
01-1-04310-000-000	REAP	\$0.00	\$0.00	(\$21,249.09)	\$21,249.09	0.00
01-1-04505-000-000	Title I	\$0.00	(\$62,000.00)	(\$7,121.28)	(\$54,878.72)	11.48
01-1-04509-000-000	Title II A	(\$16,171.00)	(\$17,112.00)	(\$16,171.00)	(\$941.00)	94.50
01-1-04510-000-000	Title IV	(\$10,000.00)	\$0.00	(\$10,000.00)	\$10,000.00	0.00
01-1-04512-000-000	IDEA B (611) Base	\$0.00	(\$175.00)	\$0.00	(\$175.00)	0.00
01-1-04516-000-000	IDEA Presc (619) Base, E/P	\$0.00	\$0.00	(\$1,258.00)	\$1,258.00	0.00
01-1-04530-000-000	PBiS (SPDG) grant	\$0.00	(\$20,000.00)	(\$8,025.53)	(\$11,974.47)	40.12
01-1-04708-000-000	Medicaid	\$0.00	(\$30,000.00)	(\$2,804.16)	(\$27,195.84)	9.34
01-1-04709-000-000	NEBMAC Receipts	\$0.00	(\$12,000.00)	(\$5,481.63)	(\$6,518.37)	45.68
01-1-05200-000-000	Transfer	\$0.00	(\$300,000.00)	(\$133,905.78)	(\$166,094.22)	44.63

Subtotal 01 - General Fund		(\$275,606.87)	(\$6,177,215.00)	(\$3,890,398.58)	(\$2,286,816.42)	62.98
02-1-01510-000-000	Interest	(\$295.84)	(\$225.00)	(\$2,410.42)	\$2,185.42	1,071.29
02-1-05200-000-000	Gen Fund Transfer	\$0.00	(\$50,000.00)	(\$133,905.78)	\$83,905.78	267.81
Subtotal 02 - Depreciation Fund		(\$295.84)	(\$50,225.00)	(\$136,316.20)	\$86,091.20	271.41
03-1-01510-000-000	Interest On Account	(\$5.05)	(\$25.00)	(\$41.98)	\$16.98	167.92
03-1-05200-000-000	General Fund Transfers	\$0.00	(\$40,000.00)	\$0.00	(\$40,000.00)	0.00
Subtotal 03 - Employee Benefit Fund		(\$5.05)	(\$40,025.00)	(\$41.98)	(\$39,983.02)	0.10
06-1-01510-000-000	Interest On Account	(\$4.30)	(\$30.00)	(\$36.07)	\$6.07	120.23
06-1-01610-000-000	Student Meals	(\$7,607.44)	(\$120,000.00)	(\$59,307.94)	(\$60,692.06)	49.42
06-1-01620-000-000	Extra Items (A La Carte)	(\$4,406.80)	(\$40,000.00)	(\$26,343.85)	(\$13,656.15)	65.85
06-1-03150-000-000	State Lunch Reimb	\$0.00	(\$1,500.00)	(\$1,165.70)	(\$334.30)	77.71
06-1-04210-000-000	Federal Reimbursement	(\$10,855.76)	(\$131,500.00)	(\$98,009.03)	(\$33,490.97)	74.53
06-1-05200-000-000	General Fund Transfer	\$0.00	(\$20,000.00)	\$0.00	(\$20,000.00)	0.00
Subtotal 06 - School Nutrition Fund		(\$22,874.30)	(\$313,030.00)	(\$184,862.59)	(\$128,167.41)	59.06
07-1-01100-000-000	Property Tax	(\$14,988.08)	(\$550,350.00)	(\$308,436.01)	(\$241,913.99)	56.04
07-1-01115-000-000	Carline Tax	\$0.00	(\$500.00)	(\$120.24)	(\$379.76)	24.04
07-1-01120-000-000	Pub Power 5% Gross	\$0.00	\$0.00	(\$843.09)	\$843.09	0.00
07-1-01510-000-000	Interest	(\$1,259.85)	(\$800.00)	(\$10,459.40)	\$9,659.40	1,307.42
07-1-03130-000-000	Homestead Exemption	(\$1,045.37)	\$0.00	(\$2,068.40)	\$2,068.40	0.00
07-1-03131-000-000	Prop Tax Credit	\$0.00	\$0.00	(\$16,437.48)	\$16,437.48	0.00
07-1-03132-000-000	Personal Prop Tax Credit	(\$998.81)	\$0.00	(\$1,992.02)	\$1,992.02	0.00
07-1-03180-000-000	Pro Rate MV	(\$416.51)	(\$1,250.00)	(\$815.90)	(\$434.10)	65.27
Subtotal 07 - Bond Fund		(\$18,708.62)	(\$552,900.00)	(\$341,172.54)	(\$211,727.46)	61.71
08-1-01100-000-000	Property Tax	(\$10,323.01)	(\$514,205.00)	(\$194,789.37)	(\$319,415.63)	37.88
08-1-01115-000-000	Carline Tax	\$0.00	(\$225.00)	(\$54.66)	(\$170.34)	24.29
08-1-01120-000-000	Pub Power 5% Gross	\$0.00	\$0.00	(\$787.42)	\$787.42	0.00
08-1-01510-000-000	Interest	(\$39.04)	(\$5,000.00)	(\$203.03)	(\$4,796.97)	4.06
08-1-03130-000-000	Homestead Exempt	(\$976.36)	\$0.00	(\$1,931.85)	\$1,931.85	0.00
08-1-03131-000-000	Prop Tax Credit	\$0.00	\$0.00	(\$15,352.07)	\$15,352.07	0.00
08-1-03132-000-000	Personal Prop Tax Credit	(\$932.84)	\$0.00	(\$1,517.69)	\$1,517.69	0.00
08-1-03180-000-000	Pro Rate MV	(\$389.01)	(\$650.00)	(\$570.55)	(\$79.45)	87.77
Subtotal 08 - Special Building Fund		(\$12,660.26)	(\$520,080.00)	(\$215,206.64)	(\$304,873.36)	41.38
09-1-01100-000-000	Property Tax	(\$759.21)	(\$30,040.00)	(\$15,130.27)	(\$14,909.73)	50.36
09-1-01115-000-000	Carline Tax	\$0.00	(\$50.00)	(\$5.46)	(\$44.54)	10.92
09-1-01120-000-000	Pub Power 5% Gross	\$0.00	\$0.00	(\$45.98)	\$45.98	0.00
09-1-01510-000-000	Interest	(\$27.89)	(\$200.00)	(\$184.82)	(\$15.18)	92.41
09-1-03130-000-000	Homestead	(\$57.01)	\$0.00	(\$112.82)	\$112.82	0.00
09-1-03131-000-000	Prop Tax Credit	\$0.00	\$0.00	(\$896.56)	\$896.56	0.00
09-1-03132-000-000	Personal Prop Tax Credit	(\$54.47)	\$0.00	(\$102.14)	\$102.14	0.00
09-1-03180-000-000	Pro Rate MV	(\$22.72)	(\$100.00)	(\$40.88)	(\$59.12)	40.88

Subtotal 09 - QCPUF Fund		(\$921.30)	(\$30,390.00)	(\$16,518.93)	(\$13,871.07)	54.36
10-1-01510-000-000	Interest on Account	(\$106.05)	\$0.00	(\$4,311.82)	\$4,311.82	0.00
Subtotal 10 - Cooperative Fund		(\$106.05)	\$0.00	(\$4,311.82)	\$4,311.82	0.00
Grand Total		(\$331,178.29)	(\$7,683,865.00)	(\$4,788,829.28)	(\$2,895,035.72)	62.32

Superior Public Schools

Account Summary Report

April 2019 Expenditure Budget Report

Account Code	Description	April 2019 Expenditures	2018-19 Budget	Actual (YTD)	Available (YTD)	% of Budget Spent
01-2-01100-110-001	Salary Para	\$708.26	\$10,000.00	\$6,631.05	\$3,368.95	66.31
01-2-01100-110-005	Salary Para	\$708.25	\$10,000.00	\$6,631.04	\$3,368.96	66.31
01-2-01100-111-001	Sec Teacher Salaries	\$76,443.81	\$1,098,423.00	\$616,800.23	\$481,622.77	56.15
01-2-01100-111-005	Elem Teacher Salaries	\$45,192.80	\$750,000.00	\$347,704.96	\$402,295.04	46.36
01-2-01100-120-001	Non Cert Coach/Sponsor	\$1,553.05	\$55,000.00	\$35,078.40	\$19,921.60	63.77
01-2-01100-123-001	Sub Salaries	\$5,560.91	\$30,000.00	\$14,068.04	\$15,931.96	46.89
01-2-01100-123-005	Sub Salaries	\$2,200.00	\$20,000.00	\$22,883.03	(\$2,883.03)	114.41
01-2-01100-151-001	Cert Coach/Sponsor	\$8,895.18	\$120,000.00	\$71,667.33	\$48,332.67	59.72
01-2-01100-159-001	Stipend	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01-2-01100-159-005	Stipend	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01-2-01100-210-001	Health Ins Para	\$213.71	\$2,200.00	\$1,709.56	\$490.44	77.70
01-2-01100-210-005	Health Ins Para	\$213.69	\$2,200.00	\$1,709.64	\$490.36	77.71
01-2-01100-211-001	Health Ins Teacher	\$20,574.19	\$230,000.00	\$157,064.80	\$72,935.20	68.28
01-2-01100-211-005	Health Ins Teacher	\$14,262.43	\$160,000.00	\$108,717.79	\$51,282.21	67.94
01-2-01100-220-001	Social Security Para/NC Coach	\$145.15	\$5,000.00	\$2,959.79	\$2,040.21	59.19
01-2-01100-220-005	Social Security Para/NC Coach	\$26.33	\$2,000.00	\$284.97	\$1,715.03	14.24
01-2-01100-221-001	Social Security Teacher	\$6,378.83	\$72,000.00	\$51,472.87	\$20,527.13	71.49
01-2-01100-221-005	Social Security Teacher	\$3,344.58	\$45,000.00	\$25,706.53	\$19,293.47	57.12
01-2-01100-223-001	Social Security Sub Teacher	\$425.41	\$2,500.00	\$1,075.61	\$1,424.39	43.02
01-2-01100-223-005	Social Security Sub Teacher	\$167.91	\$2,000.00	\$1,740.39	\$259.61	87.01
01-2-01100-230-001	Retirement Para/NC Coach	\$119.40	\$1,500.00	\$1,263.56	\$236.44	84.23
01-2-01100-230-005	Retirement Para/NC Coach	\$69.41	\$1,000.00	\$650.62	\$349.38	65.06
01-2-01100-231-001	Retirement Teacher	\$8,367.35	\$95,000.00	\$66,766.11	\$28,233.89	70.28
01-2-01100-231-005	Retirement Teacher	\$4,426.88	\$60,000.00	\$33,872.50	\$26,127.50	56.45
01-2-01100-233-001	Retirement Sub Teacher	\$2.72	\$100.00	\$16.31	\$83.69	16.31
01-2-01100-233-005	Retirement Sub Teacher	\$16.30	\$100.00	\$478.12	(\$378.12)	478.12
01-2-01100-238-001	Voluntary Termination Agreement	\$0.00	\$19,000.00	\$0.00	\$19,000.00	0.00
01-2-01100-238-005	Voluntary Termination Agreement	\$0.00	\$19,000.00	\$0.00	\$19,000.00	0.00
01-2-01100-239-001	Termination Costs	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01-2-01100-239-005	Termination Costs	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01-2-01100-281-001	Health Benefits (HSA)	\$325.57	\$4,000.00	\$2,604.56	\$1,395.44	65.11
01-2-01100-281-005	Health Benefits (HSA)	\$372.96	\$4,500.00	\$2,983.68	\$1,516.32	66.30
01-2-01100-350-001	Professional Service	\$130.00	\$3,000.00	\$1,002.50	\$1,997.50	33.41
01-2-01100-350-005	Professional Service	\$130.00	\$1,000.00	\$1,002.50	(\$2.50)	100.25
01-2-01100-352-001	Other Technical Services	\$0.00	\$0.00	\$1,355.00	(\$1,355.00)	0.00
01-2-01100-432-001	Tech Related Repairs & Maintenance	\$150.00	\$13,900.00	\$3,283.50	\$10,616.50	23.62
01-2-01100-432-005	Tech Related Repairs & Maintenance	\$0.00	\$13,900.00	\$1,321.89	\$12,578.11	9.51
01-2-01100-550-001	Printing and Binding (Copies)	\$1,825.38	\$5,000.00	\$6,728.34	(\$1,728.34)	134.56

01-2-01100-550-005	Printing and Binding (Copies)	\$1,730.81	\$5,000.00	\$7,090.09	(\$2,090.09)	141.80
01-2-01100-580-001	Travel & Mileage	\$0.00	\$750.00	\$186.00	\$564.00	24.80
01-2-01100-580-005	Travel & Mileage	\$0.00	\$750.00	\$0.00	\$750.00	0.00
01-2-01100-610-001	Supplies	\$991.69	\$30,000.00	\$14,871.32	\$15,128.68	49.57
01-2-01100-610-005	Supplies	\$29.49	\$30,000.00	\$3,344.06	\$26,655.94	11.14
01-2-01100-640-001	Textbooks	\$33.90	\$60,000.00	\$599.04	\$59,400.96	0.99
01-2-01100-640-005	Textbooks	\$0.00	\$60,000.00	\$2,359.00	\$57,641.00	3.93
01-2-01100-643-001	Web based software	\$1,445.00	\$30,000.00	\$10,768.88	\$19,231.12	35.89
01-2-01100-643-005	Web based software	\$0.00	\$15,000.00	\$2,797.90	\$12,202.10	18.65
01-2-01100-650-001	Comp Hardware	\$46.99	\$25,000.00	\$3,507.31	\$21,492.69	14.02
01-2-01100-650-005	Comp Hardware	\$0.00	\$25,000.00	\$1,481.16	\$23,518.84	5.92
01-2-01100-810-001	Dues & Fees	\$705.75	\$4,000.00	\$2,255.75	\$1,744.25	56.39
01-2-01100-810-005	Dues & Fees	\$0.00	\$4,000.00	\$60.00	\$3,940.00	1.50
01-2-01100-890-001	Other Expense	\$385.80	\$1,000.00	\$415.80	\$584.20	41.58
01-2-01100-890-005	Other Expense	\$60.00	\$1,000.00	\$119.59	\$880.41	11.95
Subtotal 01100 - Regular Instruction		\$208,379.89	\$3,154,823.00	\$1,647,091.12	\$1,507,731.88	52.21
01-2-01125-111-001	Teacher Salary	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
01-2-01125-112-001	Para Salary	\$0.00	\$1,600.00	\$0.00	\$1,600.00	0.00
01-2-01125-211-001	Health Ins	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01-2-01125-221-001	Soc Sec	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01-2-01125-222-001	Social Securiry Para	\$0.00	\$600.00	\$0.00	\$600.00	0.00
01-2-01125-231-001	Retirement	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01-2-01125-232-001	Retirement Para	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01-2-01125-281-001	Health Benefits (HSA)	\$0.00	\$350.00	\$0.00	\$350.00	0.00
01-2-01125-643-001	Software	\$0.00	\$5,500.00	\$0.00	\$5,500.00	0.00
01-2-01125-650-001	Comp Hardware	\$0.00	\$2,000.00	\$1,875.00	\$125.00	93.75
Subtotal 01125 - Regular Instructional Programs School Age (Flex-Spending)		\$0.00	\$29,550.00	\$1,875.00	\$27,675.00	6.35
01-2-01150-111-005	LEP Teacher Salary	\$363.54	\$4,400.00	\$2,908.32	\$1,491.68	66.09
01-2-01150-221-005	Social Security	\$27.22	\$350.00	\$217.76	\$132.24	62.21
01-2-01150-231-005	Retirement	\$35.91	\$450.00	\$287.28	\$162.72	63.84
01-2-01150-610-005	Supplies	\$0.00	\$500.00	\$108.74	\$391.26	21.74
Subtotal 01150 - Limited English Proficiency Programs		\$426.67	\$5,700.00	\$3,522.10	\$2,177.90	61.79
01-2-01160-111-005	Salary-Poverty	\$15,593.33	\$190,000.00	\$124,759.14	\$65,240.86	65.66
01-2-01160-211-005	Health Ins	\$4,140.16	\$50,000.00	\$33,121.28	\$16,878.72	66.24
01-2-01160-221-005	Social Security	\$1,184.81	\$15,000.00	\$9,479.43	\$5,520.57	63.19
01-2-01160-231-005	Retirement	\$1,528.33	\$18,500.00	\$12,227.87	\$6,272.13	66.09
Subtotal 01160 - Poverty Programs		\$22,446.63	\$273,500.00	\$179,587.72	\$93,912.28	65.66
01-2-01200-111-001	Teacher Salary	\$6,823.59	\$100,000.00	\$54,601.22	\$45,398.78	54.60

01-2-01200-111-005	Teacher Salary	\$14,340.17	\$175,000.00	\$114,514.11	\$60,485.89	65.43
01-2-01200-112-001	Aides Salary	\$4,282.16	\$50,000.00	\$42,334.78	\$7,665.22	84.66
01-2-01200-112-005	Aides Salary	\$6,119.43	\$65,000.00	\$60,824.19	\$4,175.81	93.57
01-2-01200-122-001	Paraprofessional Sub	\$167.04	\$2,000.00	\$515.88	\$1,484.12	25.79
01-2-01200-122-005	Paraprofessional Sub	\$1,196.55	\$2,000.00	\$5,479.92	(\$3,479.92)	273.99
01-2-01200-123-001	Salary Substitute	\$577.50	\$10,000.00	\$1,622.50	\$8,377.50	16.22
01-2-01200-123-005	Salary Substitute	\$715.00	\$10,000.00	\$11,822.41	(\$1,822.41)	118.22
01-2-01200-211-001	Health Ins	\$3,059.86	\$37,000.00	\$24,478.88	\$12,521.12	66.15
01-2-01200-211-005	Health Ins	\$4,717.04	\$57,000.00	\$37,736.32	\$19,263.68	66.20
01-2-01200-212-001	Health Ins Paraprofessional	\$427.40	\$6,000.00	\$3,419.20	\$2,580.80	56.98
01-2-01200-212-005	Health Ins Paraprofessional	\$427.40	\$16,000.00	\$9,402.80	\$6,597.20	58.76
01-2-01200-221-001	Social Security	\$461.21	\$6,000.00	\$3,690.74	\$2,309.26	61.51
01-2-01200-221-005	Social Security	\$1,060.55	\$13,000.00	\$8,468.60	\$4,531.40	65.14
01-2-01200-222-001	Social Security Paraprofessional	\$319.81	\$4,000.00	\$3,103.18	\$896.82	77.57
01-2-01200-222-005	Social Security Paraprofessional	\$505.87	\$5,000.00	\$4,399.96	\$600.04	87.99
01-2-01200-223-001	Social Security Sub Teacher	\$42.39	\$500.00	\$121.07	\$378.93	24.21
01-2-01200-223-005	Social Security Sub Teacher	\$53.92	\$2,500.00	\$901.97	\$1,598.03	36.07
01-2-01200-231-001	Retirement	\$667.93	\$8,500.00	\$5,344.67	\$3,155.33	62.87
01-2-01200-231-005	Retirement	\$1,404.80	\$17,000.00	\$11,217.90	\$5,782.10	65.98
01-2-01200-232-001	Retirement Paraprofessional	\$419.99	\$5,000.00	\$4,157.82	\$842.18	83.15
01-2-01200-232-005	Retirement Paraprofessional	\$599.83	\$6,500.00	\$5,960.26	\$539.74	91.69
01-2-01200-233-001	Retirement Sub Teacher	\$57.04	\$250.00	\$139.89	\$110.11	55.95
01-2-01200-233-005	Retirement Sub Teacher	\$43.47	\$250.00	\$399.24	(\$149.24)	159.69
01-2-01200-281-001	Health Benefits (HSA)	\$254.50	\$3,500.00	\$2,036.00	\$1,464.00	58.17
01-2-01200-281-005	Health Benefits (HSA)	\$254.50	\$3,500.00	\$2,036.00	\$1,464.00	58.17
01-2-01200-320-001	MNIS	\$0.00	\$1,000.00	\$126.45	\$873.55	12.64
01-2-01200-330-001	Staff Training & Development	\$90.00	\$2,500.00	\$160.00	\$2,340.00	6.40
01-2-01200-330-005	Staff Training & Development	\$209.00	\$2,500.00	\$389.00	\$2,111.00	15.56
01-2-01200-550-001	Printing and Binding (Copies)	\$61.06	\$500.00	\$189.69	\$310.31	37.93
01-2-01200-550-005	Printing and Binding (Copies)	\$10.53	\$500.00	\$27.50	\$472.50	5.50
01-2-01200-562-001	Tuition to Other District	\$0.00	\$120,000.00	\$61,000.00	\$59,000.00	50.83
01-2-01200-562-005	Tuition to Other District	\$0.00	\$80,000.00	\$20,000.00	\$60,000.00	25.00
01-2-01200-580-001	Travel & Mileage	\$0.00	\$750.00	\$94.00	\$656.00	12.53
01-2-01200-580-005	Travel & Mileage	\$0.00	\$750.00	\$0.00	\$750.00	0.00
01-2-01200-591-001	ESU 9-18 Plus	\$1,842.29	\$80,000.00	\$23,352.23	\$56,647.77	29.19
01-2-01200-610-001	Supplies	\$6.85	\$3,000.00	\$211.01	\$2,788.99	7.03
01-2-01200-610-005	Supplies	\$0.00	\$3,000.00	\$441.44	\$2,558.56	14.71
01-2-01200-640-001	Textbooks	\$0.00	\$1,250.00	\$32.64	\$1,217.36	2.61
01-2-01200-640-005	Textbooks	\$55.86	\$1,250.00	\$942.23	\$307.77	75.37
01-2-01200-643-001	Web based software	\$0.00	\$650.00	\$625.00	\$25.00	96.15
01-2-01200-643-005	Web based software	\$0.00	\$650.00	\$1,900.91	(\$1,250.91)	292.44
01-2-01200-650-001	Comp Hardware	\$0.00	\$0.00	\$282.15	(\$282.15)	0.00
01-2-01200-650-005	Comp Hardware	\$35.01	\$0.00	\$500.73	(\$500.73)	0.00
01-2-01200-810-001	Dues & Fees	\$225.00	\$1,000.00	\$300.00	\$700.00	30.00

01-2-01200-810-005	Dues & Fees	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01-2-01200-890-001	Other Expense	\$0.00	\$200.00	\$0.00	\$200.00	0.00
01-2-01200-890-005	Other Expense	\$14.85	\$200.00	\$169.85	\$30.15	84.92
Subtotal 01200 - Special Education Instructional Programs - SA		\$51,549.40	\$906,200.00	\$529,474.34	\$376,725.66	58.43
01-2-01291-111-005	Teacher Salary	\$0.00	\$32,000.00	\$0.00	\$32,000.00	0.00
01-2-01291-112-005	Aides Salary	\$2,130.14	\$25,000.00	\$21,381.31	\$3,618.69	85.52
01-2-01291-122-005	Paraprofessional Sub	\$439.65	\$2,000.00	\$1,952.55	\$47.45	97.62
01-2-01291-123-005	Sub Salaries	\$495.00	\$2,000.00	\$1,712.13	\$287.87	85.60
01-2-01291-132-005	Paraprofessional Overtime	\$0.00	\$500.00	\$70.24	\$429.76	14.04
01-2-01291-211-005	Health Ins	\$0.00	\$16,000.00	\$0.00	\$16,000.00	0.00
01-2-01291-221-005	Social Security	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00
01-2-01291-222-005	Social Security Para	\$188.47	\$2,000.00	\$1,716.96	\$283.04	85.84
01-2-01291-223-005	Social Security Sub Teacher	\$35.55	\$400.00	\$124.48	\$275.52	31.12
01-2-01291-231-005	Retirement	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01-2-01291-232-005	Retirement Para	\$208.90	\$2,500.00	\$2,106.92	\$393.08	84.27
01-2-01291-233-005	Retirement Sub Teacher	\$38.03	\$500.00	\$114.06	\$385.94	22.81
01-2-01291-330-005	Staff Training & Development	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01-2-01291-443-005	Lease - Copier	\$72.00	\$1,000.00	\$576.00	\$424.00	57.60
01-2-01291-550-005	Printing and Binding (Copies)	\$236.09	\$500.00	\$919.97	(\$419.97)	183.99
01-2-01291-580-005	Travel	\$0.00	\$0.00	\$35.10	(\$35.10)	0.00
01-2-01291-591-005	ESU 9 Services	\$0.00	\$0.00	\$461.91	(\$461.91)	0.00
01-2-01291-610-005	Supplies	\$643.23	\$5,000.00	\$3,169.52	\$1,830.48	63.39
01-2-01291-640-005	Textbooks	\$0.00	\$250.00	\$88.43	\$161.57	35.37
01-2-01291-643-005	Web based software	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01-2-01291-650-005	Comp Hardware	\$0.00	\$750.00	\$0.00	\$750.00	0.00
01-2-01291-810-005	Dues & Fees	\$0.00	\$300.00	\$300.00	\$0.00	100.00
01-2-01291-890-005	Other Expense	\$0.00	\$250.00	\$109.91	\$140.09	43.96
Subtotal 01291 - Special Education Instructional Programs - Ages 3-5		\$4,487.06	\$97,700.00	\$34,839.49	\$62,860.51	35.66
01-2-01292-111-005	Teacher Salary Home Base	\$0.00	\$15,000.00	\$123.96	\$14,876.04	0.82
01-2-01292-211-005	Health Ins	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01-2-01292-221-005	Social Security	\$0.00	\$1,000.00	\$9.07	\$990.93	0.90
01-2-01292-231-005	Retirement	\$0.00	\$1,500.00	\$12.24	\$1,487.76	0.81
01-2-01292-443-005	Lease - Copiers	\$8.00	\$100.00	\$64.00	\$36.00	64.00
01-2-01292-580-005	Travel & Mileage	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-01292-591-005	ESU 9 SPED Consultant	\$0.00	\$0.00	\$3,441.48	(\$3,441.48)	0.00
01-2-01292-610-005	Supplies	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-01292-810-005	Dues & Fees	\$0.00	\$0.00	\$60.00	(\$60.00)	0.00

Subtotal 01292 - Special Education Instructional Programs - Ages 0-2		\$8.00	\$21,600.00	\$3,710.75	\$17,889.25	17.18
01-2-01300-111-001	Salary Sum Sch	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.00
01-2-01300-111-005	Salary Sum Sch	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.00
01-2-01300-112-001	Sum Sch Para	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01-2-01300-112-005	Sum Sch Para	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.00
01-2-01300-123-005	Summer School Sub	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-01300-221-001	Social Security	\$0.00	\$750.00	\$0.00	\$750.00	0.00
01-2-01300-221-005	Social Security	\$0.00	\$1,750.00	\$0.00	\$1,750.00	0.00
01-2-01300-222-001	Social Security Para	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01-2-01300-222-005	Social Security Para	\$0.00	\$600.00	\$0.00	\$600.00	0.00
01-2-01300-223-005	Social Security Sub Teacher	\$0.00	\$100.00	\$0.00	\$100.00	0.00
01-2-01300-231-001	Retirement	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-01300-231-005	Retirement	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01-2-01300-232-001	Retirement Para	\$0.00	\$150.00	\$0.00	\$150.00	0.00
01-2-01300-232-005	Retirement Para	\$0.00	\$550.00	\$0.00	\$550.00	0.00
01-2-01300-320-001	Drivers Ed	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.00
01-2-01300-520-001	Vehicle Insurance	\$0.00	\$400.00	\$0.00	\$400.00	0.00
01-2-01300-610-005	Sum Sch Supplies	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.00
01-2-01300-626-001	Gas & Oil	\$0.00	\$600.00	\$0.00	\$600.00	0.00
01-2-01300-890-001	Other Expense	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
Subtotal 01300 - Summer School		\$0.00	\$43,700.00	\$0.00	\$43,700.00	0.00
01-2-01400-112-001	Salary - TEA Adult Ed	\$1,134.25	\$2,500.00	\$2,268.50	\$231.50	90.74
01-2-01400-222-001	Social Security	\$85.44	\$250.00	\$171.01	\$78.99	68.40
01-2-01400-232-001	Retirement	\$112.04	\$300.00	\$224.08	\$75.92	74.69
Subtotal 01400 - Adult Education		\$1,331.73	\$3,050.00	\$2,663.59	\$386.41	87.33
01-2-02110-643-001	JMC	\$0.00	\$5,000.00	\$2,784.02	\$2,215.98	55.68
01-2-02110-643-005	JMC	\$0.00	\$5,000.00	\$2,994.36	\$2,005.64	59.88
Subtotal 02110 - Attendance and Social Work Services		\$0.00	\$10,000.00	\$5,778.38	\$4,221.62	57.78
01-2-02120-111-001	Salary Guidance	\$5,738.38	\$80,000.00	\$45,907.04	\$34,092.96	57.38
01-2-02120-111-005	Salary Guidance	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.00
01-2-02120-211-001	Health Ins	\$1,402.68	\$17,000.00	\$11,221.44	\$5,778.56	66.00
01-2-02120-221-001	Social Security	\$428.01	\$7,000.00	\$3,424.12	\$3,575.88	48.91
01-2-02120-231-001	Retirement	\$562.14	\$8,000.00	\$4,497.12	\$3,502.88	56.21
01-2-02120-281-001	Health Benefits (HSA)	\$254.50	\$3,000.00	\$2,036.00	\$964.00	67.86
01-2-02120-550-001	Guidance Services-Printing and Binding-Sec	\$68.12	\$0.00	\$68.12	(\$68.12)	0.00
01-2-02120-580-001	Travel & Mileage	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01-2-02120-610-001	Supplies	\$0.00	\$750.00	\$0.00	\$750.00	0.00
01-2-02120-643-001	Web based software	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00

01-2-02120-643-005	Web based software	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01-2-02120-810-001	Dues & Fees	\$0.00	\$500.00	\$35.00	\$465.00	7.00
Subtotal 02120 - Guidance Services		\$8,453.83	\$150,500.00	\$67,188.84	\$83,311.16	44.64
01-2-02130-116-000	Salary Nurse	\$1,037.30	\$7,000.00	\$8,349.08	(\$1,349.08)	119.27
01-2-02130-226-000	Social Security	\$79.35	\$750.00	\$638.72	\$111.28	85.16
01-2-02130-340-000	Other Professional Services	\$0.00	\$500.00	\$654.50	(\$154.50)	130.90
01-2-02130-432-000	Tech Repairs and Maintenance	\$0.00	\$0.00	\$489.00	(\$489.00)	0.00
01-2-02130-580-000	Travel & Mileage	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01-2-02130-610-001	Supplies	\$0.00	\$1,500.00	\$533.28	\$966.72	35.55
01-2-02130-610-005	Supplies	\$54.77	\$1,500.00	\$561.69	\$938.31	37.44
01-2-02130-643-001	Web based software	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01-2-02130-643-005	Web based software	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01-2-02130-810-000	Dues & Fees	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-02130-890-000	Other Expense	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
Subtotal 02130 - Health Services		\$1,171.42	\$13,550.00	\$11,226.27	\$2,323.73	82.85
01-2-02141-591-001	School Psych SA	\$4,056.75	\$35,000.00	\$26,097.88	\$8,902.12	74.56
01-2-02141-591-005	School Psych SA	\$7,533.96	\$35,000.00	\$48,524.43	(\$13,524.43)	138.64
Subtotal 02141 - Psych Services - SPED - School Age		\$11,590.71	\$70,000.00	\$74,622.31	(\$4,622.31)	106.60
01-2-02142-591-005	School Psych PK 3-5	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
Subtotal 02142 - Psych Services - SPED - Ages 3-5		\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
01-2-02143-591-005	School Psych PK 0-2	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
Subtotal 02143 - Psych Services - SPED - Ages 0-2		\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
01-2-02151-111-001	SLP Salary-Sec	\$2,090.47	\$26,000.00	\$16,723.76	\$9,276.24	64.32
01-2-02151-111-005	SLP Salary-Elem	\$6,389.72	\$80,000.00	\$51,117.76	\$28,882.24	63.89
01-2-02151-112-005	Aides Salary	\$1,179.57	\$12,000.00	\$10,855.76	\$1,144.24	90.46
01-2-02151-211-001	Health Insurance	\$670.41	\$8,500.00	\$5,363.28	\$3,136.72	63.09
01-2-02151-211-005	Health Insurance	\$1,337.05	\$16,500.00	\$10,696.40	\$5,803.60	64.82
01-2-02151-221-001	Social Security	\$155.27	\$2,000.00	\$1,242.27	\$757.73	62.11
01-2-02151-221-005	Social Security	\$468.34	\$6,000.00	\$3,747.99	\$2,252.01	62.46
01-2-02151-222-005	Social Security Para	\$90.23	\$1,000.00	\$830.46	\$169.54	83.04
01-2-02151-231-001	Retirement	\$204.77	\$2,500.00	\$1,638.16	\$861.84	65.52
01-2-02151-231-005	Retirement	\$626.68	\$8,000.00	\$5,013.43	\$2,986.57	62.66
01-2-02151-232-005	Retirement Para	\$115.86	\$1,500.00	\$1,067.05	\$432.95	71.13
01-2-02151-580-001	Travel	\$0.00	\$500.00	\$91.22	\$408.78	18.24
01-2-02151-580-005	Travel	\$0.00	\$500.00	\$91.23	\$408.77	18.24
01-2-02151-591-005	Deaf Educator-Elem	\$257.10	\$0.00	\$1,902.43	(\$1,902.43)	0.00
01-2-02151-610-001	Supplies	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01-2-02151-610-005	Supplies	\$0.00	\$1,000.00	\$425.96	\$574.04	42.59

01-2-02151-640-001	Books & Periodicals	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-02151-640-005	Books & Periodicals	\$0.00	\$500.00	\$385.24	\$114.76	77.04
01-2-02151-643-001	Web/Cloud Based Software	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01-2-02151-643-005	Web/Cloud Based Software	\$4.99	\$250.00	\$29.94	\$220.06	11.97
01-2-02151-810-001	Dues & Fees	\$0.00	\$500.00	\$803.00	(\$303.00)	160.60
01-2-02151-810-005	Dues & Fees	\$0.00	\$500.00	\$775.00	(\$275.00)	155.00
Subtotal 02151 - Speech Pathology and Audiology Services - SPED - School Age		\$13,590.46	\$169,500.00	\$112,800.34	\$56,699.66	66.55
01-2-02152-111-005	SLP Salary-PK 3-5	\$1,148.46	\$14,000.00	\$9,187.68	\$4,812.32	65.62
01-2-02152-211-005	Health Insurance	\$219.42	\$3,000.00	\$1,755.36	\$1,244.64	58.51
01-2-02152-221-005	Social Security	\$83.85	\$1,500.00	\$671.07	\$828.93	44.73
01-2-02152-231-005	Retirement	\$112.61	\$1,500.00	\$900.89	\$599.11	60.05
Subtotal 02152 - Speech Pathology and Audiology Services - SPED - Ages 3-5		\$1,564.34	\$20,000.00	\$12,515.00	\$7,485.00	62.58
01-2-02153-111-005	SLP Salary- PK 0-2	\$348.41	\$4,500.00	\$2,787.28	\$1,712.72	61.93
01-2-02153-211-005	Health Insurance	\$111.73	\$1,500.00	\$893.84	\$606.16	59.58
01-2-02153-221-005	Social Security	\$25.88	\$500.00	\$207.06	\$292.94	41.41
01-2-02153-231-005	Retirement	\$34.13	\$500.00	\$273.03	\$226.97	54.60
01-2-02153-591-005	ESU 9 SLP 0-2	\$0.00	\$0.00	\$501.94	(\$501.94)	0.00
Subtotal 02153 Speech Pathology and Audiology Services - SPED - Ages 0-2		\$520.15	\$7,000.00	\$4,663.15	\$2,336.85	66.62
01-2-02161-591-001	OT Services-Sec	\$0.00	\$3,000.00	\$574.23	\$2,425.77	19.14
01-2-02161-591-005	OT Services-Elem	\$0.00	\$27,000.00	\$8,996.21	\$18,003.79	33.31
Subtotal 02161 - OT-Related Services - SPED - School Age		\$0.00	\$30,000.00	\$9,570.44	\$20,429.56	31.90
01-2-02162-591-005	OT Services-PK 3-5	\$0.00	\$15,000.00	\$4,889.79	\$10,110.21	32.59
Subtotal 02162 - OT-Related Services - SPED - Ages 3-5		\$0.00	\$15,000.00	\$4,889.79	\$10,110.21	32.60
01-2-02163-591-005	OT Services-PK 0-2	\$0.00	\$5,000.00	\$725.89	\$4,274.11	14.51
Subtotal 02163 - OT-Related Services - SPED - Ages 0-2		\$0.00	\$5,000.00	\$725.89	\$4,274.11	14.52
01-2-02171-340-001	PT Services-Sec	\$0.00	\$3,000.00	\$3,064.20	(\$64.20)	102.14
01-2-02171-340-005	PT Services-Elem	\$0.00	\$10,000.00	\$6,951.79	\$3,048.21	69.51
Subtotal 02171 - PT-Related Services - SPED - School Age		\$0.00	\$13,000.00	\$10,015.99	\$2,984.01	77.05
01-2-02172-340-005	PT Services-PK 3-5	\$0.00	\$6,500.00	\$6,206.25	\$293.75	95.48
01-2-02172-610-005	Supplies	\$0.00	\$0.00	\$5.00	(\$5.00)	0.00

Subtotal 02172 - PT-Related Services - SPED - Ages 3-5		\$0.00	\$6,500.00	\$6,211.25	\$288.75	95.56
01-2-02173-340-005	PT Services-PK 0-2	\$0.00	\$6,500.00	\$2,312.40	\$4,187.60	35.57
Subtotal 02173 - PT-Related Services - SPED - Ages 0-2		\$0.00	\$6,500.00	\$2,312.40	\$4,187.60	35.58
01-2-02181-591-001	Vision Services-Sec	\$104.07	\$0.00	\$313.47	(\$313.47)	0.00
01-2-02181-591-005	Vision Services-Elem	\$416.26	\$0.00	\$3,696.22	(\$3,696.22)	0.00
Subtotal 02181 - Visually Impaired or Vision Services - SPED - School Age		\$520.33	\$0.00	\$4,009.69	(\$4,009.69)	0.00
01-2-02190-110-001	Salary - Activity Driver	\$719.59	\$15,000.00	\$10,141.39	\$4,858.61	67.60
01-2-02190-110-005	Salary - Activity Driver	\$26.31	\$1,750.00	\$823.13	\$926.87	47.03
01-2-02190-130-001	Activity Driver OT	\$0.00	\$0.00	\$135.70	(\$135.70)	0.00
01-2-02190-220-001	Social Security	\$41.48	\$750.00	\$662.54	\$87.46	88.33
01-2-02190-220-005	Social Security	\$1.85	\$300.00	\$56.60	\$243.40	18.86
01-2-02190-230-001	Retirement	\$71.09	\$1,250.00	\$985.93	\$264.07	78.87
01-2-02190-230-005	Retirement	\$2.60	\$300.00	\$81.31	\$218.69	27.10
01-2-02190-442-001	Bus rental	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)	0.00
01-2-02190-810-005	Dues and Fees-Elem	\$0.00	\$0.00	\$87.00	(\$87.00)	0.00
01-2-02190-890-001	Other Expense	\$0.00	\$1,500.00	\$150.95	\$1,349.05	10.06
01-2-02190-890-005	Other Expense	\$0.00	\$2,900.00	\$236.01	\$2,663.99	8.13
Subtotal 02190 - Support Services - Student - Other		\$862.92	\$23,750.00	\$14,360.56	\$9,389.44	60.47
01-2-02191-810-005	Student Fee-Dues and Fees-Elem	\$0.00	\$0.00	\$87.00	(\$87.00)	0.00
Subtotal 02191 - Student Fee		\$0.00	\$0.00	\$87.00	(\$87.00)	0.00
01-2-02212-330-001	Instruction/Curriculum Development	\$0.00	\$10,000.00	\$5,630.67	\$4,369.33	56.30
01-2-02212-330-005	Instruction/Curriculum Development	\$0.00	\$10,000.00	\$5,500.00	\$4,500.00	55.00
01-2-02212-580-001	Travel	\$0.00	\$0.00	\$737.80	(\$737.80)	0.00
01-2-02212-580-005	Travel	\$0.00	\$0.00	\$737.80	(\$737.80)	0.00
01-2-02212-610-005	Supplies	\$0.00	\$0.00	\$273.50	(\$273.50)	0.00
Subtotal 02212 - Instruction and Curriculum Development		\$0.00	\$20,000.00	\$12,879.77	\$7,120.23	64.40
01-2-02213-330-001	Instructional Staff Training	\$399.00	\$10,000.00	\$3,490.57	\$6,509.43	34.90
01-2-02213-330-005	Instructional Staff Training	\$35.00	\$10,000.00	\$2,920.35	\$7,079.65	29.20
01-2-02213-580-001	Travel	\$0.00	\$0.00	\$1,490.28	(\$1,490.28)	0.00
01-2-02213-580-005	Travel	\$0.00	\$0.00	\$2,858.73	(\$2,858.73)	0.00
Subtotal 02213 - Instructional Staff Training		\$434.00	\$20,000.00	\$10,759.93	\$9,240.07	53.80
01-2-02220-110-001	Salary Aide	\$1,570.82	\$17,500.00	\$13,948.82	\$3,551.18	79.70

01-2-02220-110-005	Salary Aide	\$1,262.52	\$17,500.00	\$11,583.36	\$5,916.64	66.19
01-2-02220-111-001	Salary Librarian	\$1,723.19	\$25,000.00	\$13,785.52	\$11,214.48	55.14
01-2-02220-111-005	Salary Librarian	\$1,723.15	\$25,000.00	\$13,785.20	\$11,214.80	55.14
01-2-02220-120-001	Salary Substitute	\$0.00	\$500.00	\$66.60	\$433.40	13.32
01-2-02220-120-005	Salary Substitute	\$0.00	\$400.00	\$0.00	\$400.00	0.00
01-2-02220-211-001	Health Ins	\$372.45	\$6,000.00	\$2,979.60	\$3,020.40	49.66
01-2-02220-211-005	Health Ins	\$372.45	\$6,000.00	\$2,979.60	\$3,020.40	49.66
01-2-02220-220-001	Social Security	\$118.33	\$2,000.00	\$1,049.47	\$950.53	52.47
01-2-02220-220-005	Social Security	\$96.59	\$2,000.00	\$886.15	\$1,113.85	44.30
01-2-02220-221-001	Social Security Librarian	\$130.72	\$2,500.00	\$1,045.76	\$1,454.24	41.83
01-2-02220-221-005	Social Security Librarian	\$130.70	\$2,500.00	\$1,045.60	\$1,454.40	41.82
01-2-02220-230-001	Retirement	\$154.21	\$2,000.00	\$1,370.19	\$629.81	68.50
01-2-02220-230-005	Retirement	\$123.96	\$2,000.00	\$1,138.18	\$861.82	56.90
01-2-02220-231-001	Retirement Librarian	\$168.92	\$3,000.00	\$1,351.35	\$1,648.65	45.04
01-2-02220-231-005	Retirement Librarian	\$168.92	\$3,000.00	\$1,351.36	\$1,648.64	45.04
01-2-02220-591-001	ESU Media Contract	\$1,470.00	\$2,000.00	\$1,470.00	\$530.00	73.50
01-2-02220-591-005	ESU Media Contract	\$1,470.00	\$2,000.00	\$1,470.00	\$530.00	73.50
01-2-02220-610-001	Library Supplies	\$284.66	\$800.00	\$412.45	\$387.55	51.55
01-2-02220-610-005	Library Supplies	\$0.00	\$800.00	\$123.22	\$676.78	15.40
01-2-02220-640-001	Books & Materials	\$647.76	\$4,000.00	\$1,333.15	\$2,666.85	33.32
01-2-02220-640-005	Books & Materials	\$1,541.80	\$5,000.00	\$2,720.09	\$2,279.91	54.40
01-2-02220-643-001	Web Software	\$0.00	\$450.00	\$0.00	\$450.00	0.00
01-2-02220-643-005	Web Software	\$0.00	\$2,700.00	\$211.98	\$2,488.02	7.85
01-2-02220-650-001	Technology Related Supplies	\$360.90	\$500.00	\$360.90	\$139.10	72.18
01-2-02220-650-005	Technology Related Supplies	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-02220-810-001	Dues & Fees	\$35.00	\$100.00	\$35.00	\$65.00	35.00
01-2-02220-810-005	Dues & Fees	\$35.00	\$100.00	\$35.00	\$65.00	35.00
Subtotal 02220 - Library or Media Services		\$13,962.05	\$135,850.00	\$76,538.55	\$59,311.45	56.34
01-2-02224-382-001	Distance Learning	\$0.00	\$2,000.00	\$812.28	\$1,187.72	40.61
01-2-02224-382-005	Distance Learning	\$0.00	\$2,000.00	\$812.27	\$1,187.73	40.61
01-2-02224-530-001	Internet Connect	\$74.53	\$5,000.00	\$748.18	\$4,251.82	14.96
01-2-02224-530-005	Internet Connect	\$74.53	\$5,000.00	\$748.18	\$4,251.82	14.96
Subtotal 02224 - Educational Television Services		\$149.06	\$14,000.00	\$3,120.91	\$10,879.09	22.29
01-2-02240-320-001	Testing	\$0.00	\$2,400.00	\$1,678.00	\$722.00	69.91
01-2-02240-320-005	Testing	\$0.00	\$2,400.00	\$197.00	\$2,203.00	8.20
Subtotal 02240 - Academic Student Assessment		\$0.00	\$4,800.00	\$1,875.00	\$2,925.00	39.06
01-2-02310-310-000	Prof Services	\$0.00	\$5,000.00	\$3,236.77	\$1,763.23	64.73
01-2-02310-520-000	Fidelity Bond	\$0.00	\$1,000.00	\$866.04	\$133.96	86.60
01-2-02310-540-000	Adv & Printing	\$99.67	\$3,000.00	\$969.49	\$2,030.51	32.31

01-2-02310-580-000	Travel & Mileage	\$0.00	\$2,500.00	\$2,607.99	(\$107.99)	104.31
01-2-02310-610-000	Supplies	\$0.00	\$1,000.00	\$1,336.18	(\$336.18)	133.61
01-2-02310-643-000	Web/Cloud Based Software	\$0.00	\$1,000.00	\$2,500.00	(\$1,500.00)	250.00
01-2-02310-810-000	Dues & Fees	\$0.00	\$9,000.00	\$6,338.00	\$2,662.00	70.42
01-2-02310-890-000	Other Expense	\$0.00	\$1,000.00	\$1,308.80	(\$308.80)	130.88
Subtotal 02310 - Board of Education		\$99.67	\$23,500.00	\$19,163.27	\$4,336.73	81.55
01-2-02320-105-000	Salary Supt.	\$12,155.33	\$147,000.00	\$97,242.64	\$49,757.36	66.15
01-2-02320-110-000	Salary Clerical	\$1,387.44	\$25,000.00	\$14,007.27	\$10,992.73	56.02
01-2-02320-130-000	Clerical Overtime	\$80.40	\$0.00	\$232.80	(\$232.80)	0.00
01-2-02320-210-000	Health Ins Clerical	\$540.93	\$10,500.00	\$4,498.67	\$6,001.33	42.84
01-2-02320-215-000	Health Ins	\$1,454.86	\$13,900.00	\$11,638.88	\$2,261.12	83.73
01-2-02320-220-000	Social Security Clerical	\$102.30	\$3,400.00	\$1,016.38	\$2,383.62	29.89
01-2-02320-225-000	Social Security	\$906.46	\$8,000.00	\$7,251.68	\$748.32	90.64
01-2-02320-230-000	Retirement Clerical	\$143.64	\$6,000.00	\$1,395.82	\$4,604.18	23.26
01-2-02320-235-000	Retirement	\$1,193.57	\$9,000.00	\$9,548.56	(\$548.56)	106.09
01-2-02320-280-000	Health Benefits (HSA) Clerical	\$97.46	\$2,500.00	\$812.30	\$1,687.70	32.49
01-2-02320-285-000	Health Benefits (HSA) Supt	\$254.50	\$3,100.00	\$2,036.00	\$1,064.00	65.67
01-2-02320-295-000	Life Insurance	\$23.65	\$250.00	\$189.20	\$60.80	75.68
01-2-02320-530-000	Telephone	\$50.00	\$600.00	\$400.00	\$200.00	66.66
01-2-02320-580-000	Travel & Mileage	\$212.28	\$500.00	\$1,189.61	(\$689.61)	237.92
01-2-02320-610-000	Supplies	\$0.00	\$200.00	\$934.00	(\$734.00)	467.00
01-2-02320-810-000	Dues & Fees	\$185.00	\$1,500.00	\$1,419.00	\$81.00	94.60
Subtotal 02320 - Executive Administration		\$18,787.82	\$231,450.00	\$153,812.81	\$77,637.19	66.46
01-2-02330-317-000	Legal Services	\$1,470.00	\$30,000.00	\$5,792.00	\$24,208.00	19.30
Subtotal 02330 - District Legal Services		\$1,470.00	\$30,000.00	\$5,792.00	\$24,208.00	19.31
01-2-02410-110-001	Salary Clerical	\$1,772.00	\$26,000.00	\$17,101.21	\$8,898.79	65.77
01-2-02410-110-005	Salary Clerical	\$1,746.22	\$26,000.00	\$16,940.13	\$9,059.87	65.15
01-2-02410-111-001	Salary Principal	\$7,565.60	\$95,000.00	\$60,524.80	\$34,475.20	63.71
01-2-02410-111-005	Salary Principal	\$7,622.98	\$95,000.00	\$61,683.84	\$33,316.16	64.93
01-2-02410-120-001	Salary Substitute	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-02410-120-005	Salary Substitute	\$0.00	\$150.00	\$0.00	\$150.00	0.00
01-2-02410-130-001	Clerical Overtime	\$29.77	\$500.00	\$280.67	\$219.33	56.13
01-2-02410-130-005	Clerical Overtime	\$29.97	\$500.00	\$320.16	\$179.84	64.03
01-2-02410-210-001	Health Ins Clerical	\$1,241.49	\$16,000.00	\$9,931.92	\$6,068.08	62.07
01-2-02410-210-005	Health Ins Clerical	\$1,241.49	\$16,000.00	\$9,931.92	\$6,068.08	62.07
01-2-02410-211-001	Health Ins	\$1,709.36	\$20,000.00	\$13,674.88	\$6,325.12	68.37
01-2-02410-211-005	Health Ins	\$1,709.36	\$20,000.00	\$13,674.88	\$6,325.12	68.37
01-2-02410-220-001	Social Security Clerical	\$123.44	\$3,000.00	\$1,214.48	\$1,785.52	40.48
01-2-02410-220-005	Social Security Clerical	\$131.70	\$3,000.00	\$1,287.00	\$1,713.00	42.90
01-2-02410-221-001	Social Security	\$561.88	\$7,000.00	\$4,495.04	\$2,504.96	64.21

01-2-02410-221-005	Social Security	\$574.58	\$7,000.00	\$4,650.19	\$2,349.81	66.43
01-2-02410-230-001	Retirement Clerical	\$176.00	\$4,000.00	\$1,701.16	\$2,298.84	42.52
01-2-02410-230-005	Retirement Clerical	\$173.48	\$4,000.00	\$1,689.16	\$2,310.84	42.22
01-2-02410-231-001	Retirement	\$741.72	\$9,400.00	\$5,933.76	\$3,466.24	63.12
01-2-02410-231-005	Retirement	\$747.33	\$9,400.00	\$6,047.78	\$3,352.22	64.33
01-2-02410-291-001	Life Insurance	\$23.65	\$250.00	\$189.20	\$60.80	75.68
01-2-02410-291-005	Life Insurance	\$23.65	\$250.00	\$189.20	\$60.80	75.68
01-2-02410-530-001	Telephone	\$55.26	\$600.00	\$441.38	\$158.62	73.56
01-2-02410-530-005	Telephone	\$55.26	\$600.00	\$441.38	\$158.62	73.56
01-2-02410-580-001	Travel & Mileage	\$0.00	\$500.00	\$18.63	\$481.37	3.72
01-2-02410-580-005	Travel & Mileage	\$25.04	\$500.00	\$275.85	\$224.15	55.17
01-2-02410-610-001	Supplies	\$1,155.95	\$2,000.00	\$1,730.75	\$269.25	86.53
01-2-02410-610-005	Supplies	\$0.00	\$2,000.00	\$740.62	\$1,259.38	37.03
01-2-02410-643-001	Software	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01-2-02410-643-005	Software	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01-2-02410-650-001	Technology Related Supplies	\$1,295.49	\$0.00	\$1,295.49	(\$1,295.49)	0.00
01-2-02410-810-001	Dues & Fees	\$385.00	\$2,400.00	\$570.00	\$1,830.00	23.75
01-2-02410-810-005	Dues & Fees	\$0.00	\$2,400.00	\$335.00	\$2,065.00	13.95
01-2-02410-890-001	Other Expense	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-02410-890-005	Other Expense	\$0.00	\$750.00	\$29.96	\$720.04	3.99
Subtotal 02410 - Office of the Principal		\$30,917.67	\$375,700.00	\$237,340.44	\$138,359.56	63.17
01-2-02510-110-000	Salary Clerical	\$1,387.43	\$25,000.00	\$13,982.19	\$11,017.81	55.92
01-2-02510-130-000	Clerical Overtime	\$0.00	\$1,000.00	\$696.60	\$303.40	69.66
01-2-02510-210-000	Health Ins	\$511.03	\$10,500.00	\$4,618.45	\$5,881.55	43.98
01-2-02510-220-000	Social Security	\$96.70	\$1,600.00	\$1,047.52	\$552.48	65.47
01-2-02510-230-000	Retirement	\$135.70	\$1,800.00	\$1,439.17	\$360.83	79.95
01-2-02510-270-000	Work Comp	\$0.00	\$28,000.00	\$4,422.72	\$23,577.28	15.79
01-2-02510-271-000	Work Comp	\$0.00	\$0.00	\$9,451.63	(\$9,451.63)	0.00
01-2-02510-272-000	Work Comp	\$0.00	\$0.00	\$3,516.89	(\$3,516.89)	0.00
01-2-02510-273-000	Work Comp	\$0.00	\$0.00	\$4,176.30	(\$4,176.30)	0.00
01-2-02510-280-000	Health Benefits (HSA)	\$92.07	\$1,000.00	\$833.88	\$166.12	83.38
01-2-02510-310-000	Prof Service	\$187.50	\$1,500.00	\$812.50	\$687.50	54.16
01-2-02510-315-000	Audit	\$0.00	\$5,200.00	\$5,250.00	(\$50.00)	100.96
01-2-02510-340-000	Adv & Printing	\$220.00	\$4,000.00	\$2,400.46	\$1,599.54	60.01
01-2-02510-443-000	Lease - Copiers	\$1,809.00	\$25,000.00	\$14,472.00	\$10,528.00	57.88
01-2-02510-520-000	Liability Ins	\$0.00	\$8,000.00	\$6,062.28	\$1,937.72	75.77
01-2-02510-530-000	Telephone	\$228.32	\$7,500.00	\$3,666.50	\$3,833.50	48.88
01-2-02510-531-000	Postage	\$0.00	\$2,500.00	\$1,216.87	\$1,283.13	48.67
01-2-02510-550-000	Fiscal Services-Printing and Binding	\$14.33	\$0.00	\$14.33	(\$14.33)	0.00
01-2-02510-580-000	Travel & Mileage	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-02510-591-000	Laserfiche	\$525.00	\$0.00	\$525.00	(\$525.00)	0.00
01-2-02510-610-000	Supplies	\$0.00	\$1,500.00	\$537.32	\$962.68	35.82
01-2-02510-643-000	Web based software	\$0.00	\$10,000.00	\$1,519.39	\$8,480.61	15.19

01-2-02510-650-000	Comp Hardware	\$0.00	\$1,500.00	\$169.95	\$1,330.05	11.33
01-2-02510-810-000	Dues & Fees	\$0.00	\$750.00	\$870.00	(\$120.00)	116.00
Subtotal 02510 - Fiscal Services		\$5,207.08	\$136,850.00	\$81,701.95	\$55,148.05	59.70
01-2-02570-580-000	Recruitment Travel	\$353.79	\$0.00	\$718.23	(\$718.23)	0.00
01-2-02570-610-000	Recruiting Supplies	\$0.00	\$0.00	\$1,688.85	(\$1,688.85)	0.00
01-2-02570-643-000	Applicant/Sub Tracking Software	\$0.00	\$0.00	\$8,275.00	(\$8,275.00)	0.00
01-2-02570-810-000	Dues & Fees	\$0.00	\$0.00	\$270.00	(\$270.00)	0.00
Subtotal 02570 - Personnel Services		\$353.79	\$0.00	\$10,952.08	(\$10,952.08)	0.00
01-2-02610-110-000	Salary - Custodian	\$6,125.09	\$80,000.00	\$51,482.07	\$28,517.93	64.35
01-2-02610-120-000	Salary Substitute	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00
01-2-02610-130-000	Cust Overtime	\$64.60	\$1,000.00	\$731.65	\$268.35	73.16
01-2-02610-210-000	Health Ins	\$2,998.92	\$49,000.00	\$23,991.36	\$25,008.64	48.96
01-2-02610-220-000	Social Security	\$456.30	\$9,000.00	\$3,856.58	\$5,143.42	42.85
01-2-02610-230-000	Retirement	\$605.64	\$9,600.00	\$5,108.78	\$4,491.22	53.21
01-2-02610-280-000	Health Benefits (HSA)	\$90.26	\$1,000.00	\$722.08	\$277.92	72.20
01-2-02610-410-000	Water & Sewer	\$458.14	\$15,000.00	\$8,328.83	\$6,671.17	55.52
01-2-02610-420-000	Trash Service	\$548.00	\$7,000.00	\$3,944.00	\$3,056.00	56.34
01-2-02610-610-000	Supplies	\$511.90	\$5,000.00	\$13,984.84	(\$8,984.84)	279.69
01-2-02610-621-000	Fuel	\$3,234.64	\$35,000.00	\$18,744.14	\$16,255.86	53.55
01-2-02610-622-000	Electricity	\$7,314.05	\$87,000.00	\$57,012.26	\$29,987.74	65.53
01-2-02610-733-000	Equipment	\$0.00	\$0.00	\$14,283.82	(\$14,283.82)	0.00
Subtotal 02610 - Operation of Buildings		\$22,407.54	\$301,100.00	\$202,190.41	\$98,909.59	67.15
01-2-02620-110-000	Salary-Maintenance	\$4,463.84	\$65,000.00	\$38,911.04	\$26,088.96	59.86
01-2-02620-130-000	Maintenance Overtime	\$605.51	\$5,000.00	\$4,414.50	\$585.50	88.29
01-2-02620-210-000	Health Insurance	\$1,847.69	\$30,000.00	\$18,379.24	\$11,620.76	61.26
01-2-02620-220-000	Social Security	\$382.28	\$6,000.00	\$3,230.46	\$2,769.54	53.84
01-2-02620-230-000	Retirement	\$496.73	\$6,400.00	\$4,178.27	\$2,221.73	65.28
01-2-02620-430-000	Bldg - Prof Services	\$575.78	\$58,900.00	\$13,845.05	\$45,054.95	23.50
01-2-02620-431-000	Repair/Maint Contracts & Agreements	\$298.20	\$60,000.00	\$11,267.70	\$48,732.30	18.77
01-2-02620-450-000	Construction Services	\$0.00	\$0.00	\$133,905.78	(\$133,905.78)	0.00
01-2-02620-520-000	Property Insurance	\$0.00	\$18,000.00	\$16,166.09	\$1,833.91	89.81
01-2-02620-530-000	Telephone	\$55.26	\$600.00	\$441.38	\$158.62	73.56
01-2-02620-580-000	Travel & Mileage	\$0.00	\$100.00	\$0.00	\$100.00	0.00
01-2-02620-610-000	Repair/Maint supplies	\$2,123.70	\$15,000.00	\$7,882.46	\$7,117.54	52.54
01-2-02620-810-000	Dues & Fees	\$0.00	\$200.00	\$0.00	\$200.00	0.00
01-2-02620-890-000	Maintenance of Buildings-Misc	\$0.00	\$0.00	\$15.00	(\$15.00)	0.00
Subtotal 02620 - Maintenance of Buildings		\$10,848.99	\$265,200.00	\$252,636.97	\$12,563.03	95.26
01-2-02630-120-000	Salary-Summer Mowing	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01-2-02630-220-000	Social Security	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-02630-230-000	Retirement	\$0.00	\$600.00	\$0.00	\$600.00	0.00

01-2-02630-340-000	Other Professional Services	\$0.00	\$0.00	\$7,800.08	(\$7,800.08)	0.00
01-2-02630-420-000	Lawn/Snow service	\$0.00	\$70,000.00	\$20,592.90	\$49,407.10	29.41
01-2-02630-430-000	Repairs and Maintenance	\$348.81	\$2,000.00	\$860.63	\$1,139.37	43.03
01-2-02630-610-000	Supplies	\$0.00	\$1,000.00	\$3,887.76	(\$2,887.76)	388.77
01-2-02630-626-000	Gas/Oil	\$0.00	\$1,000.00	\$569.28	\$430.72	56.92
Subtotal 02630 - Care and Upkeep of Grounds		\$348.81	\$79,100.00	\$33,710.65	\$45,389.35	42.62
01-2-02650-430-000	Repair & Maintenance	\$0.00	\$2,000.00	\$954.32	\$1,045.68	47.71
01-2-02650-520-000	Vehicle Insurance	\$0.00	\$500.00	\$1,049.76	(\$549.76)	209.95
01-2-02650-610-000	Supplies	\$0.00	\$0.00	\$203.90	(\$203.90)	0.00
01-2-02650-626-000	Gas/Oil	\$244.72	\$2,500.00	\$1,952.74	\$547.26	78.10
01-2-02650-732-000	Vehicle Acq.	\$0.00	\$30,000.00	\$19,940.00	\$10,060.00	66.46
Subtotal 02650 - Vehicle Operation and Maintenance (Other Than Student Transp Vehicles)		\$244.72	\$35,000.00	\$24,100.72	\$10,899.28	68.86
01-2-02660-430-000	Repairs and Maintenance	\$0.00	\$3,000.00	\$2,658.96	\$341.04	88.63
01-2-02660-432-001	Surveillance lease	\$362.50	\$4,500.00	\$2,900.00	\$1,600.00	64.44
01-2-02660-432-005	Surveillance lease	\$362.50	\$4,500.00	\$2,900.00	\$1,600.00	64.44
01-2-02660-610-000	Security supplies	\$0.00	\$5,000.00	\$625.63	\$4,374.37	12.51
Subtotal 02660 - Security		\$725.00	\$17,000.00	\$9,084.59	\$7,915.41	53.44
01-2-02670-610-000	Safety supplies	\$0.00	\$0.00	\$254.54	(\$254.54)	0.00
Subtotal 2670 - Safety		\$0.00	\$0.00	\$254.54	(\$254.54)	0.00
01-2-02710-110-000	Salary - Driver	\$6,761.27	\$80,000.00	\$57,489.16	\$22,510.84	71.86
01-2-02710-120-000	Salary - Substitute	\$198.00	\$6,000.00	\$2,739.00	\$3,261.00	45.65
01-2-02710-130-000	Bus Driver OT	\$167.26	\$3,000.00	\$1,651.91	\$1,348.09	55.06
01-2-02710-210-000	Health Ins	\$2,939.38	\$20,000.00	\$23,515.04	(\$3,515.04)	117.57
01-2-02710-220-000	Social Security	\$478.66	\$8,000.00	\$4,230.23	\$3,769.77	52.87
01-2-02710-230-000	Retirement	\$701.28	\$10,000.00	\$6,091.12	\$3,908.88	60.91
01-2-02710-330-000	Staff Training	\$0.00	\$0.00	\$325.00	(\$325.00)	0.00
01-2-02710-340-000	Physicals	\$374.00	\$2,500.00	\$1,071.24	\$1,428.76	42.84
01-2-02710-520-000	Vehicle Insurance	\$0.00	\$4,750.00	\$3,674.09	\$1,075.91	77.34
01-2-02710-530-000	Telephone	\$244.26	\$3,000.00	\$1,840.35	\$1,159.65	61.34
01-2-02710-610-000	Supplies	\$0.00	\$800.00	\$1,586.34	(\$786.34)	198.29
01-2-02710-626-000	Gas/Oil	\$2,184.88	\$35,000.00	\$22,440.95	\$12,559.05	64.11
01-2-02710-650-000	Computer hardware	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01-2-02710-732-000	Vehicle Acquisition	\$0.00	\$90,000.00	\$0.00	\$90,000.00	0.00
01-2-02710-890-000	Other Expense	\$0.00	\$3,000.00	\$49.50	\$2,950.50	1.65
Subtotal 02710 - Vehicle Operation and Purchasing - Regular Education		\$14,048.99	\$268,050.00	\$126,703.93	\$141,346.07	47.27
01-2-02712-110-001	Salary - Driver Sped	\$2,356.21	\$35,000.00	\$11,336.30	\$23,663.70	32.38

01-2-02712-110-005	Salary - Driver Sped	\$921.73	\$20,000.00	\$13,515.45	\$6,484.55	67.57
01-2-02712-120-001	Salary-Substitute	\$0.00	\$500.00	\$237.32	\$262.68	47.46
01-2-02712-120-005	Salary-Substitute	\$149.59	\$500.00	\$995.90	(\$495.90)	199.18
01-2-02712-130-001	Driver Overtime	\$0.00	\$500.00	\$551.55	(\$51.55)	110.31
01-2-02712-130-005	Driver Overtime	\$36.05	\$500.00	\$334.09	\$165.91	66.81
01-2-02712-210-001	Health Insurance	\$427.40	\$6,500.00	\$2,564.40	\$3,935.60	39.45
01-2-02712-210-005	Health Ins	\$0.00	\$0.00	\$854.80	(\$854.80)	0.00
01-2-02712-220-001	Social Security	\$123.12	\$3,000.00	\$789.59	\$2,210.41	26.31
01-2-02712-220-005	Social Security	\$78.94	\$2,000.00	\$1,059.36	\$940.64	52.96
01-2-02712-230-001	Retirement	\$176.87	\$3,500.00	\$1,136.07	\$2,363.93	32.45
01-2-02712-230-005	Retirement	\$103.97	\$2,500.00	\$1,424.43	\$1,075.57	56.97
01-2-02712-330-005	Staff Training	\$0.00	\$0.00	\$200.00	(\$200.00)	0.00
01-2-02712-332-005	Mileage-Parents/Sped	\$0.00	\$2,100.00	\$902.52	\$1,197.48	42.97
01-2-02712-340-005	Physicals	\$0.00	\$0.00	\$374.00	(\$374.00)	0.00
01-2-02712-519-001	Contract transportation	\$0.00	\$500.00	\$2.57	\$497.43	0.51
01-2-02712-520-000	Vehicle Insurance	\$0.00	\$500.00	\$524.88	(\$24.88)	104.97
01-2-02712-530-001	Telephone	\$47.26	\$750.00	\$372.24	\$377.76	49.63
01-2-02712-610-001	Supplies	\$47.80	\$300.00	\$47.80	\$252.20	15.93
01-2-02712-610-005	Supplies	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01-2-02712-626-001	Gasoline	\$0.00	\$7,500.00	\$5,306.83	\$2,193.17	70.75
01-2-02712-626-005	Gas & Oil	\$436.13	\$10,050.00	\$2,807.15	\$7,242.85	27.93
01-2-02712-890-001	Other Expense	\$0.00	\$500.00	\$22.00	\$478.00	4.40
01-2-02712-890-005	Other Expense	\$0.00	\$500.00	\$0.00	\$500.00	0.00
Subtotal 02712 - Vehicle Operation and Purchasing - School Age SPED		\$4,905.07	\$97,500.00	\$45,359.25	\$52,140.75	46.52
01-2-02713-110-005	Salary - Driver Preschool	\$413.84	\$20,000.00	\$4,069.04	\$15,930.96	20.34
01-2-02713-120-005	Salary Substitute	\$0.00	\$1,400.00	\$255.46	\$1,144.54	18.24
01-2-02713-220-005	Social Security	\$31.65	\$1,000.00	\$326.65	\$673.35	32.66
01-2-02713-230-005	Retirement	\$0.00	\$1,500.00	\$50.48	\$1,449.52	3.36
01-2-02713-330-005	Staff Training	\$0.00	\$0.00	\$200.00	(\$200.00)	0.00
01-2-02713-520-005	Vehicle Insurance	\$0.00	\$500.00	\$524.88	(\$24.88)	104.97
01-2-02713-530-005	Telephone	\$23.63	\$500.00	\$303.79	\$196.21	60.75
01-2-02713-626-005	Gas & Oil	\$46.34	\$10,000.00	\$1,152.18	\$8,847.82	11.52
01-2-02713-630-005	Supplies	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-02713-890-005	Other Expense	\$0.00	\$250.00	\$31.00	\$219.00	12.40
Subtotal 02713 - Vehicle Operation and Purchasing - Below Age 5 SPED		\$515.46	\$35,650.00	\$6,913.48	\$28,736.52	19.39
01-2-02730-430-000	Repair & Maintenance	\$0.00	\$10,000.00	\$9,019.66	\$980.34	90.19
01-2-02730-610-000	General Supplies	\$0.00	\$500.00	\$5,448.71	(\$4,948.71)	1,089.74

Subtotal 02730 - Vehicle Servicing and Maintenance - Regular Education		\$0.00	\$10,500.00	\$14,468.37	(\$3,968.37)	137.79
01-2-02732-430-000	Repair & Maintenance	\$0.00	\$4,000.00	\$1,111.97	\$2,888.03	27.79
01-2-02732-430-001	Repair & Maintenance	\$0.00	\$4,000.00	\$375.40	\$3,624.60	9.38
01-2-02732-430-005	Repair & Maintenance	\$0.00	\$4,000.00	\$107.20	\$3,892.80	2.68
01-2-02732-610-000	Maintenance Supplies	\$0.00	\$500.00	\$110.97	\$389.03	22.19
Subtotal 02732 - Vehicle Servicing and Maintenance - School Age SPED		\$0.00	\$12,500.00	\$1,705.54	\$10,794.46	13.64
01-2-02733-430-005	Repairs & Maintenance	\$0.00	\$5,000.00	\$107.20	\$4,892.80	2.14
01-2-02733-610-005	Maintenance Supplies	\$0.00	\$500.00	\$171.31	\$328.69	34.26
Subtotal 02733 - Vehicle Servicing and Maintenance - Below Age 5 SPED		\$0.00	\$5,500.00	\$278.51	\$5,221.49	5.06
01-2-03512-561-001	Dist Ed tuition	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
Subtotal 03512 - Distance Education Incentive Payments		\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01-2-03535-111-005	Teacher Salary	\$861.58	\$12,000.00	\$6,892.64	\$5,107.36	57.43
01-2-03535-211-005	Health Ins	\$186.22	\$5,000.00	\$1,489.76	\$3,510.24	29.79
01-2-03535-221-005	Social Security	\$65.36	\$1,250.00	\$522.88	\$727.12	41.83
01-2-03535-231-005	Retirement	\$84.46	\$1,500.00	\$675.68	\$824.32	45.04
01-2-03535-610-005	Supplies	\$0.00	\$750.00	\$12.88	\$737.12	1.71
01-2-03535-643-001	Web Based Software	\$0.00	\$0.00	\$125.00	(\$125.00)	0.00
01-2-03535-643-005	Web Based Software	\$0.00	\$0.00	\$125.00	(\$125.00)	0.00
01-2-03535-810-001	Dues & Fees	\$40.00	\$400.00	\$390.00	\$10.00	97.50
01-2-03535-810-005	Dues & Fees	\$0.00	\$500.00	\$150.25	\$349.75	30.05
Subtotal 03535 - High Ability Learners		\$1,237.62	\$21,400.00	\$10,384.09	\$11,015.91	48.52
01-2-06200-111-005	Teacher Salary Title I	\$5,592.93	\$70,000.00	\$44,743.44	\$25,256.56	63.91
01-2-06200-123-005	Salary - Substitute	\$0.00	\$2,500.00	\$165.00	\$2,335.00	6.60
01-2-06200-211-005	Health Ins	\$606.20	\$7,000.00	\$4,849.60	\$2,150.40	69.28
01-2-06200-221-005	Social Security	\$427.86	\$5,500.00	\$3,422.88	\$2,077.12	62.23
01-2-06200-223-005	Social Security Sub	\$0.00	\$500.00	\$12.63	\$487.37	2.52
01-2-06200-231-005	Retirement	\$548.70	\$7,000.00	\$4,389.60	\$2,610.40	62.70
01-2-06200-580-005	Travel & Mileage	\$0.00	\$400.00	\$0.00	\$400.00	0.00
01-2-06200-610-005	Supplies	\$0.00	\$750.00	\$0.00	\$750.00	0.00
01-2-06200-640-005	Textbooks	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-06200-650-005	Hardware	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-06200-810-005	Dues & Fees	\$0.00	\$100.00	\$0.00	\$100.00	0.00
Subtotal 06200 - Federal Services - Title I		\$7,175.69	\$94,750.00	\$57,583.15	\$37,166.85	60.77

01-2-06310-111-005	Title II A Salary	\$5,743.15	\$75,000.00	\$45,945.20	\$29,054.80	61.26
01-2-06310-211-005	Health Ins	\$1,241.49	\$15,000.00	\$9,931.92	\$5,068.08	66.21
01-2-06310-221-005	Social Security	\$436.94	\$7,500.00	\$3,495.53	\$4,004.47	46.60
01-2-06310-231-005	Retirement	\$563.07	\$7,500.00	\$4,504.56	\$2,995.44	60.06
Subtotal 06310 - Federal Services - Title II		\$7,984.65	\$105,000.00	\$63,877.21	\$41,122.79	60.84
01-2-06404-111-005	Salary Preschool	\$3,989.96	\$31,000.00	\$31,919.68	(\$919.68)	102.96
01-2-06404-211-005	Health Ins	\$1,657.18	\$9,500.00	\$13,257.44	(\$3,757.44)	139.55
01-2-06404-221-005	Social Security	\$301.24	\$3,500.00	\$2,409.92	\$1,090.08	68.85
01-2-06404-231-005	Retirement	\$390.70	\$4,000.00	\$3,125.60	\$874.40	78.14
Subtotal 06404 - Federal Services - IDEA Part B (611) Base Allocation - Birth Through Age Four		\$6,339.08	\$48,000.00	\$50,712.64	(\$2,712.64)	105.65
01-2-06406-591-005	BAF (3-4) ESU services	\$1,272.59	\$5,000.00	\$1,998.63	\$3,001.37	39.97
Subtotal 6406 - Federal Services - IDEA Preschool (619) Base Allocation		\$1,272.59	\$5,000.00	\$1,998.63	\$3,001.37	39.97
01-2-06410-111-005	Salary Preschool	\$5,043.42	\$40,000.00	\$40,347.36	(\$347.36)	100.86
01-2-06410-211-005	Health Insuracne	\$1,657.18	\$10,000.00	\$13,257.44	(\$3,257.44)	132.57
01-2-06410-221-005	Social Security	\$380.30	\$3,500.00	\$3,042.40	\$457.60	86.92
01-2-06410-231-005	Retirement	\$494.12	\$4,000.00	\$3,952.96	\$47.04	98.82
Subtotal 6410 - Federal Services - IDEA Enrollment or Poverty (611)		\$7,575.02	\$57,500.00	\$60,600.16	(\$3,100.16)	105.39
01-2-06450-810-001	Medicaid	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.00
01-2-06450-810-005	Medicaid	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.00
Subtotal 06450 - Federal Services - Medicaid In Public Schools		\$0.00	\$5,400.00	\$0.00	\$5,400.00	0.00
01-2-06455-810-000	NEBMAC Fees	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
Subtotal 06455 - NEBMAC		\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01-2-06690-159-001	PBiS stipend	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01-2-06690-159-005	PBiS stipend	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01-2-06690-221-001	Social Security	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-06690-221-005	Social Security	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-06690-231-001	Retirement	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-06690-231-005	Retirement	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01-2-06690-352-001	Parent stipend	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01-2-06690-352-005	Parent stipend	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00

01-2-06690-810-001	PBiS regis, travel	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00
01-2-06690-810-005	PBiS regis, travel	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00
Subtotal 6690 - Federal Services - PBiS		\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.00
01-2-06992-610-000	Supplies	\$0.00	\$35,000.00	\$0.00	\$35,000.00	0.00
01-2-06992-734-000	Tech Hardware	\$0.00	\$0.00	\$21,249.09	(\$21,249.09)	0.00
Subtotal 6992 - Federal Services - REAP		\$0.00	\$35,000.00	\$21,249.09	\$13,750.91	60.71
01-2-08000-912-000	Lunch Transfer	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
01-2-08000-913-001	Activity Transfers	\$0.00	\$22,500.00	\$0.00	\$22,500.00	0.00
Subtotal 08000 - Transfers (Outgoing)		\$0.00	\$32,500.00	\$0.00	\$32,500.00	0.00
Subtotal [FUND] 01 - General Fund		\$483,913.91	\$7,642,423.00	\$4,341,490.05	\$3,300,932.95	56.81
02-2-02900-450-000	Construction Services	\$7,000.00	\$0.00	\$67,995.22	(\$67,995.22)	0.00
02-2-02900-610-000	Maintenance Supplies	\$4,671.81	\$0.00	\$4,671.81	(\$4,671.81)	0.00
02-2-02900-640-005	Textbooks	\$0.00	\$80,000.00	\$4,536.50	\$75,463.50	5.67
02-2-02900-650-000	Supplies-Technology Related	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
02-2-02900-732-000	Vehicle acquisition	\$0.00	\$79,742.00	\$0.00	\$79,742.00	0.00
02-2-02900-950-000	Other Support Services-Special Items	\$0.00	\$0.00	\$79,000.00	(\$79,000.00)	0.00
Subtotal [FUND] 02 - Depreciation Fund		\$11,671.81	\$169,742.00	\$156,203.53	\$13,538.47	92.02
03-2-02900-111-000	Settlement Payments	\$0.00	\$80,000.00	\$0.00	\$80,000.00	0.00
03-2-02900-221-000	Social Security	\$0.00	\$1,440.00	\$0.00	\$1,440.00	0.00
03-2-02900-239-000	Early Ret/Termination	\$0.00	\$26,000.00	\$26,000.00	\$0.00	100.00
Subtotal [FUND] 03 - Employee Benefit Fund		\$0.00	\$107,440.00	\$26,000.00	\$81,440.00	24.20
06-2-03100-110-000	Salaries Cooks	\$6,476.11	\$72,000.00	\$57,674.57	\$14,325.43	80.10
06-2-03100-120-000	Sub Salaries Cooks	\$0.00	\$2,500.00	\$640.37	\$1,859.63	25.61
06-2-03100-130-000	Cook Overtime	\$12.33	\$500.00	\$119.74	\$380.26	23.94
06-2-03100-220-000	Social Security	\$477.84	\$7,000.00	\$4,311.54	\$2,688.46	61.59
06-2-03100-230-000	Retirement	\$637.11	\$9,000.00	\$5,678.46	\$3,321.54	63.09
06-2-03100-340-000	Other Professional Services	\$0.00	\$0.00	\$70.00	(\$70.00)	0.00
06-2-03100-430-000	Repair Services	\$0.00	\$7,500.00	\$1,692.88	\$5,807.12	22.57
06-2-03100-431-000	Non-Tech Repairs and Maintenance	\$0.00	\$0.00	\$739.09	(\$739.09)	0.00
06-2-03100-610-000	Supplies	\$3,747.35	\$15,000.00	\$10,443.25	\$4,556.75	69.62
06-2-03100-630-000	Food	\$8,621.21	\$130,000.00	\$90,607.52	\$39,392.48	69.69
06-2-03100-640-000	Commodities	\$2,150.10	\$13,000.00	\$11,460.61	\$1,539.39	88.15
06-2-03100-643-000	Web based software	\$0.00	\$0.00	\$962.87	(\$962.87)	0.00
06-2-03100-730-000	Equipment	\$0.00	\$62,250.00	\$9,435.32	\$52,814.68	15.15
Subtotal [FUND] 06 - School Nutrition Fund		\$22,122.05	\$318,750.00	\$193,836.22	\$124,913.78	60.81
07-2-05000-831-000	Principal	\$0.00	\$750,000.00	\$355,000.00	\$395,000.00	47.33

07-2-05000-832-000	Interest	\$0.00	\$350,000.00	\$89,288.75	\$260,711.25	25.51
07-2-05000-833-000	Debt-Related Costs	\$0.00	\$0.00	\$200.00	(\$200.00)	0.00
Subtotal [FUND] 07 - Bond Fund		\$0.00	\$1,100,000.00	\$444,488.75	\$655,511.25	40.41
08-2-02515-340-000	Prof Services	\$0.00	\$175,000.00	\$18,905.42	\$156,094.58	10.80
08-2-02515-450-000	Construction Services	\$0.00	\$263,680.00	\$27,642.69	\$236,037.31	10.48
08-2-02515-710-000	Site Acq/Imp	\$0.00	\$257,210.00	\$272,160.63	(\$14,950.63)	105.81
08-2-02515-720-000	Build Acq/Imp	\$0.00	\$0.00	\$41,283.78	(\$41,283.78)	0.00
08-2-02515-730-000	Equipment	\$0.00	\$200,000.00	\$7,417.25	\$192,582.75	3.70
Subtotal [FUND] 08 - Special Building Fund		\$0.00	\$895,890.00	\$367,409.77	\$528,480.23	41.01
09-2-02515-430-000	Repair & Maint Services	\$0.00	\$76,575.00	\$0.00	\$76,575.00	0.00
09-2-02515-450-000	Construction Services	\$0.00	\$70,000.00	\$3,268.50	\$66,731.50	4.66
09-2-02515-730-000	Equipment	\$13,758.60	\$0.00	\$13,758.60	(\$13,758.60)	0.00
Subtotal [FUND] 09 - QCPUF Fund		\$13,758.60	\$146,575.00	\$17,027.10	\$129,547.90	11.62
10-2-08000-911-000	Funds Transfer	\$0.00	\$691,431.00	\$133,905.78	\$557,525.22	19.36
Subtotal [FUND] 10 - Cooperative Fund		\$0.00	\$691,431.00	\$133,905.78	\$557,525.22	19.37
Grand Total		\$531,466.37	\$11,072,251.00	\$5,680,361.20	\$5,391,889.80	51.30

May 2019 General Fund Check Listing Report

Payee	Description	Amount
Alexander Motors, Inc	SPED Van 3 repairs	\$249.04
ASK Supply Company	custodial supplies	\$353.58
ASK Supply Company	custodial supplies	\$1,052.43
ASK Supply Company	custodial supplies	\$1,438.63
Awards Unlimited, Inc.	graduation medals	\$109.96
B-Green Lawn Care	Application #1	\$2,250.00
B-Green Lawn Care	FB field seeding	\$1,616.00
Betka Plumbing, Heating & Air Conditioning	backflow for track	\$680.00
Blick Art Materials	Title I class supplies	\$46.59
BlueTarp Financial Inc	blasting cabinet, respirators	\$349.97
Brodstone Memorial Hospital	Imler DOT physical	\$187.00
Brodstone Memorial Hospital	Oct 18-Mar 19 Christiarcy	\$8,241.65
Cavendish Square Publishing	Country books	\$1,245.51
Central Nebraska Rehabilitation Services	March 2019 PT Services	\$2,189.20
Cooperative Producers, Inc	SPED Impala gas	\$33.55
Curriculum Associates LLC	J Utecht-Phonics workbooks	\$184.46
Curriculum Leadership Institute	CLI Contract-payment 4	\$3,600.00
Curriculum Leadership Institute	4/15 CCC Meeting expenses	\$311.76
DAS State Acctg-Central Finance	Mar 2019 Network NE	\$229.49
DoniphanTrumbull Public School	District Speech fees	\$211.33
Eakes Office Solutions	copy paper	\$1,310.00
Educational Service Unit #9	BAF/SA services	\$13,363.96
Eitzmann Trucking, Inc.	parking lot rock	\$750.81
Elaine Miller	sewing adhesive	\$9.60
Follett School Solutions, Inc	2019-2020 library software site license	\$870.45
Glenwood Telecommunications	April 2019 landlines	\$121.92
Hampton Inn Kearney	Boyles-Autism Conference	\$99.95
Hastings Tribune	2019-20 subscription	\$90.00
Hometown Leasing	copiers/printers lease	\$1,889.00
Ideal Market	class supplies	\$5.60
Ideal Market	snacks, water - ACT testing	\$35.52
Ideal Market	Grade 2 Science supplies	\$9.45
Ideal Market	PBiS incentives	\$30.59
Janice Fullerton	grant writing assistance	\$500.00
Jensen Publishing	2019-20 Huskerland Prep subscription	\$32.00
John Druba	Trash service	\$513.00
Junior Library Guild	Library books	\$1,825.90
Junior Library Guild	library books	\$1,812.60
Kenny's Lumber and Farm Supply Inc	maintenance supplies	\$281.51
Kim Williams	NASBO convention lodging, mileage	\$284.18
KSB School Law, PC LLO	April 2019 legal services	\$472.50
LBL	2018-19 snow removal	\$2,450.00
LEA Account	Middle School Math contest	\$50.00
Lunch Fund	Transition visit lunch	\$30.00
Lunch Fund	PALLS Snacks	\$333.90
Marty Kobza	cell phone stipend	\$50.00
Master Teacher (The)	Retirement clocks	\$266.89
Master Teacher (The)	Retirement clock	\$74.95
McGraw-Hill School Education Holdings, LLC	Blackstone, C Utecht text	\$187.29
McGraw-Hill School Education Holdings, LLC	SPED workbooks, materials, textbooks	\$3,498.20
McGraw-Hill School Education Holdings, LLC	Title I workbooks	\$234.21
NE Safety Center@ UNK	Cool Level II course	\$125.00
NE Safety Center@ UNK	Level 2 course-Heller, Kimberly, Allgood	\$375.00
Nebraska Council of School Administrators	2019-20 Bob Cook membership	\$585.00
Nebraska Council of School Administrators	2019-20 Marty Kobza membership	\$795.00
Nebraska Council of School Administrators	2019-20 Kim Williams membership	\$125.00

Nebraska Council of School Administrators	Williams NASBO Convention	\$160.00
Nex-Tech	offsite backup	\$260.00
Nex-Tech	security cameras lease	\$725.00
Nex-Tech Communications	network labor	\$925.00
Nex-Tech Communications	network labor	\$75.00
OnToCollege with John Baylor	2019-2020 subscription	\$3,520.00
Paper101	colored copy paper	\$218.20
Petro Plus	cust/staff gas	\$464.54
Petro Plus	PALLS Van 7 gas	\$116.76
Petro Plus	Bus/Van gas	\$3,023.40
Petro Plus	tire repairs, rotations	\$68.00
Petro Plus	SPED Bus 17 gas	\$747.58
Petro Plus	SPED Van 3 gas	\$509.65
Petro Plus	SPED Van 3 tire rotate	\$20.00
Protex Central Inc	access control keypad replacement	\$857.47
Protex Central Inc	2019 fire alarm monitoring	\$192.00
Quill Corporation	highlighters	\$47.44
ReadNaturally	2019-20 Read Live seats	\$690.00
Sara Fuller	internship lessons-Teachers Pay Teachers	\$72.99
Scholastic Library Publishing	2019-20 Scholastic Go Encyclopedia	\$386.00
School Specialty	Title I supplies	\$87.94
Subscription Services of America Inc	magazine subscriptions	\$415.44
Subscription Services of America Inc	magazine subscriptions	\$207.87
Superior Activity Account	CDE Registrations	\$226.00
Superior Exterminating	Elem classrooms treatment	\$70.00
Superior Motor Parts	oil	\$384.78
Superior Motor Parts	bus/van maintenance supplies	\$572.14
Superior Outdoor Power Center	mower maintenance supplies	\$63.54
Superior Outdoor Power Center	mower maintenance	\$17.42
Superior Pharmacy	Braun lens filter	\$123.60
Superior Publishing Co., Inc	letterhead	\$49.00
Superior Publishing Co., Inc	meeting notice, proceedings	\$79.43
Superior Utilities	monthly utilities	\$8,890.76
SYNCB/AMAZON	books	\$183.39
SYNCB/AMAZON	calendar/planner	\$14.99
Sys-Kool, LLC	Cooling Tower belts	\$94.67
Truck Center Companies	Bus 3 maintenance	\$108.42
Truck Center Companies	Bus 7 maintenance	\$184.42
U.S. Bank	NETA Conference lodging	\$1,234.80
U.S. Bank	NETA Conference meal	\$75.49
U.S. Bank	NETA Conference meals	\$148.89
U.S. Bank	GRIT Conference parking	\$5.00
U.S. Bank	van gas	\$30.78
U.S. Bank	van fuel	\$72.25
U.S. Bank	internship thank you notes	\$29.51
U.S. Bank	Stuhr museum admission-Grade 4	\$195.00
U.S. Bank	PALLS 2nd Step Curriculum	\$598.00
U.S. Bank	Grabast-Co Writer	\$4.99
U.S. Bank	Haley-Conference lodging	\$632.67
U.S. Bank	Williams-NAEP Convention lodging	\$89.95
U.S. Bank	Grade 5 packets	\$10.60
U.S. Bank	board member jacket	\$70.98
U.S. Bank AWD	Van fuel	\$49.22
U.S. Bank AWD	NSTA Convention expenses-Jameson/Hansen	\$714.88
Verizon Wireless	jetpack	\$35.01
Verizon Wireless	Cook, Hoins, Kottmeyer	\$165.45
Verizon Wireless	PALLS Van 7 phone	\$23.57
Verizon Wireless	bus/van phones	\$243.66
Verizon Wireless	SPED Bus 17 phone	\$23.57

Verizon Wireless	SPED Van 3 phone	\$23.57
Voyager Sopris Learning	C Baker books	\$228.64
WageWorks, Inc.	Flex plan admin fee	\$187.50
Windstream Nebraska Inc	100 MB service	\$149.06
Woodwards Disposal	shredding service	\$5.00
Yandas Music & Pro Audio	sound system amp	\$399.00
Yandas Music & Pro Audio	sound system mic cable	\$23.45
		<u>\$88,392.46</u>
Payroll & Benefits		<u>\$451,427.03</u>
	Total	\$539,819.49

PHYSICAL THERAPY SERVICES AGREEMENT

THIS AGREEMENT is entered into by and between **Superior Public Schools**, legally known as Nuckolls County School District 65-0011 ("District"), and **Brodstone Memorial Hospital** ("Contractor").

In consideration of mutual covenants, the parties agree as follows:

- 1. Scope of the Contract.** The Contractor shall provide to the District physical therapy goods and/or services for the District's special education students. For the purposes of this Agreement, "physical therapy" means therapy for the preservation, enhancement, or restoration of movement and physical function impaired or threatened by disease, injury, or disability that utilizes therapeutic exercise, physical modalities (such as massage and electrotherapy), assistive devices, and patient education and training. The physical therapy services shall only be provided in accordance with and as provided by the student's Individualized Education Program (IEP). The Contractor affirms that throughout the term of this contract its employees will hold a valid and appropriate certification, licensure, or authorization from any required entity to provide the services in the State of Nebraska, which certification, licensure, or other documentation shall be provided to the School District prior to the provision of any services under this Agreement.
- 2. Payment Terms/Payment Schedule.** The District shall pay for services rendered at the Reimbursable Hourly Rate Limitations approved by the Nebraska Department of Education and for accepted goods, but only to the extent they are provided in accordance with the Student's IEP. The District agrees to pay Contractor for all undisputed amounts within thirty (30) days of receipt of invoice, provided that the goods and services have been accepted by the District as hereinafter provided.
- 3. Term.** This Agreement is intended to allow the District to request services from the Contractor on an as-needed basis. This Agreement may be terminated at any time with or without cause and with 30 days prior written notice by either party.
- 4. No Intent to Induce Referrals.** Nothing in this Agreement is intended to induce either party to make referrals of patients or business to the other.
- 5. Indemnification.** To the extent permitted by applicable law, but without waiving any rights under any applicable state governmental immunity act, the Parties shall each defend, indemnify, and hold harmless the other and its directors, officers, and employees, from any claims, expenses (including attorneys' fees and litigation expenses), damages or losses resulting from or claimed to have resulted from any intentional or negligent acts or omissions of the indemnifying party or its employees or agents engaged in the work under this Agreement at the time of the event or occurrence upon which such actions, claims or demands are based. Where both Parties, including their respective

employees or agents, participated in the liability causing event, each Party shall contribute to the common liability a pro rata share based upon its relative degree of fault.

- 6. Insurance.** Throughout the term of this Agreement, Contractor shall maintain in full force and effect, a policy of professional liability insurance covering Contractor and its employees for all claims or liabilities arising out of their acts or omissions in providing services under this Agreement, in an amount not less than one million dollars (\$1,000,000) annual aggregate, through an insurer approved to do business in the State of Nebraska. Throughout the term of this Agreement, the District shall maintain in full force and effect, a policy of comprehensive general liability insurance in an amount not less than one million dollars (\$1,000,000) per occurrence, one million dollars (\$1,000,000) annual aggregate, through an insurer approved to do business in the State of Nebraska.
- 7. Publicity.** The District does not endorse the goods or services of the Contractor. Except for listing the District as a client during the term of this Agreement, news releases or other publicity concerning this Agreement must not be made by the Contractor without the prior written approval of the District.
- 8. Drug/Alcohol/Tobacco/Weapons Free Workplace.** The Contractor and all subcontractors, if any, shall not manufacture, sell, distribute, dispense, possess or use controlled substances or marijuana, as defined by Nebraska law, during the performance of this Agreement while on District premises or at District related functions. The Contractor and all subcontractors, if any, shall not possess any weapon, as defined by Nebraska law and the federal "Drug-Free Schools Act," on District property or at District related functions. The Contractor and all subcontractors, if any, also shall adhere to all District's policies and regulations that prohibit the possession, distribution, sale, dispensation, or use of any alcohol or tobacco products while on District premises or at District related functions. Failure to comply with this provision may be considered a material breach. The District may suspend or terminate the Contractor, subcontractor, or both if it violates these laws, regulations, or policies or this provision.
- 9. Nondiscrimination.** The Contractor and all subcontractors, if any, shall not discriminate against any employee or applicant who is to be employed for performance of this Agreement with respect to his or her hire, tenure, terms, conditions, or privileges of employment, because of his race, color, religion, sex, disability, or national origin.
- 10. Independent Contractor.** Contractor is an independent contractor under this contract and is not a District employee for any purpose. The Contractor retains sole and absolute discretion in the manner and means of carrying out Contractor's activities and responsibilities under this Agreement, except to the extent specified in this Agreement. District does not agree to use Contractor

exclusively, and the Contractor is free to contract to perform similar services for others while this Agreement is in effect. Contractor shall supply, at its sole expense, all equipment, tools, materials, supplies, training, and employees to provide any services under this Agreement. Contractor and its employees are not eligible for any District employee benefits including, but not limited to, insurance, pension plans, paid vacation, sick days, and disability insurance.

- 11. Compliance with Laws and Regulations.** Contractor agrees that it shall perform the work called for herein in full compliance with any and all applicable laws, rules and regulations adopted or promulgated by any governmental agency or regulatory body, including the laws of any state or administrative body which may have jurisdiction over Contractor and Contractor's employees and agents. Contractor assumes full responsibility for the payment of all contributions, taxes or assessments, which may be required by any state or nation as to all employees engaged in the performance of work hereunder. Contractor covenants to save the District harmless from any and all liability for state or federal taxes, workers' compensation contributions, and or any other tax liability or assessment now or subsequently imposed on the District by reason of this Agreement and the services hereunder.
- 12. Employment Eligibility Verification.** The Contractor shall use a federal immigration verification system to determine the work eligibility status of employees hired on or after October 1, 2009 and who are physically performing services within the State of Nebraska. If the Contractor employs or contracts with any Subcontractor in connection with this Agreement, the Contractor shall include a provision in the contract requiring the Subcontractor to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska.
- 13. Taxpayer Identification.** Contractor's federal employer identification number is: 470388012.
- 14. Confidentiality of Medical Records.** The parties agree that students' medical records are confidential and shall be handled in compliance with all state and federal laws governing such records. The parties understand and agree that any exchange of records and data will be conducted in a manner that prudently balances the interest of the District, the student and his/her family, the Contractor, and state or federal government representatives (if applicable). Furthermore, the Contractor recognizes its role in providing agreed upon services to the District's students and agrees to comply with any applicable provisions of the Health Insurance Portability and Accountability Act of 1996 as set forth in Title XI, Part C of the Social Security Act (42 U.S.C. § 1320d - 1329d-9) and the regulations thereunder (45 C.F.R. Parts 160, 162 and 164) as amended, or any successor law, if and to the extent applicable, which set forth standards for security and privacy of individually identifiable health information. All medical records and other individually identifiable health information disclosed to the parties, in any form, whether

communicated electronically, on paper, or orally, shall be protected from unlawful disclosure in accordance with applicable federal and state law.

- 15. Student Records.** The parties agree to share data in a manner that safeguards the confidentiality of personally identifiable information in students' education records as defined by the federal Family Education Rights and Privacy Act (FERPA) and any other applicable federal or state laws and regulations. FERPA establishes restrictions on the disclosure and re-disclosure of personally identifiable information in students' education records without the written consent of the parent or eligible student. FERPA permits student information to be used by state educational authorities for the purposes of the evaluation of state or federally supported education programs, and/or conducting research for or on behalf of the state supported schools to improve education. The Contractor understands that state and federal law prohibit the disclosure of certain student records or information to any unauthorized person without a written release from an individual authorized by law to provide it. The Contractor understands that unauthorized access, use, disclosure, or modification of student or employee records or other confidential information will result in the immediate termination of this Agreement and may result in other consequences imposed by law.
- 16. Governing Law; Designation of Forum.** This Agreement is governed by and construed in accordance with the laws of the State of Nebraska. Any action to enforce this Agreement must be brought in the state or federal courts of the State of Nebraska. Mandatory and exclusive venue for any disputes shall be in Nuckolls County, Nebraska.
- 17. Notice.** Any notice required by this Agreement shall be sufficient if in writing and personally delivered or mailed, United States mail, first class, postage prepaid, to the addressee at its current business address.
- 18. Entire Agreement.** The Agreement is the complete and exclusive expression of the parties' agreement on the matters contained in this Agreement. All prior and contemporaneous negotiations and agreements between the parties on the matters contained in this Agreement are expressly merged into and superseded by this Agreement.
- 19. Amendments and Modifications.** The parties may amend or modify this Agreement only by a signed, written agreement by both parties that identifies itself as an amendment or modification to this Agreement. No other alternations in the terms of this agreement shall be valid or binding.
- 20. Waivers.**

 - A. The parties may waive any provision in this Agreement only by a writing executed by the party or parties against whom the waiver is sought to be enforced.

- B. No failure or delay:
 - (1) In exercising any right or remedy, **or**
 - (2) In requiring the satisfaction of any condition under this Agreement, **and**
 - (3) No act, omission, or course of dealing between the parties operates as a waiver or estoppel of any right, remedy or condition.
 - C. A waiver made in writing on one occasion is effective only in that instance and only for the purpose stated. A waiver once given is not to be construed as a waiver on any future occasion or against any other Person.
- 21. Severability.** If any provision of this Agreement is determined to be unenforceable, the remaining provisions of this Agreement remain in full force, if the essential terms and conditions of this Agreement for each party remain enforceable.
- 22. Counterparts.** The parties may execute this Agreement in multiple counterparts, each of which constitutes an original, and all of which, collectively, constitute only one agreement. The signatures of all of the parties need not appear on the same counterpart, and delivery of an executed counterpart signature page by facsimile or other electronic means is as effective as executing and delivering this Agreement in the presence of the other parties to this Agreement. This Agreement is effective upon delivery of one executed counterpart from each party to the other parties. In proving this Agreement, a party must produce or account only for the executed counterpart of the party to be charged.
- 23. Force Majeure.** Neither party shall be liable for any loss or damage suffered by the other party, directly or indirectly, as a result of the non performing party's failure to perform, or delay in performing, any of its obligations contained in this contract (except any obligations to make payments for services rendered or accepted goods received before the failure to perform or the delay in performance), where, in the opinion of the District, such failure or delay is cause by circumstances beyond the non performing party's control or which make performance commercially impracticable, including but not limited to fire, flood, storm or other natural disaster, explosion, accident, war, riot, civil disorder, government regulations or restrictions of any kind or any acts of any government, alien enemy, judicial action, power failure, acts of God, or other natural circumstances. This Force Majeure provision excludes economic hardship, changes in market conditions, and insufficiency of funds on the part of Contractor.
- 24. Assignment.** This Agreement binds the parties and their respective successors and assignees. The Contractor shall not assign or otherwise dispose of this Agreement or any duty, right, or responsibility contemplated in

this Agreement to any other person without the previous written consent of the District.

- 25. Subcontractors.** The Contractor shall not subcontract services or any part of this Agreement without the prior written consent of the District.
- 26. Third Party Beneficiaries.** This Agreement does not and is not intended to confer any rights or remedies upon any person other than the signatories.
- 27. Captions.** The descriptive headings of the Articles, Sections and subsections of this Agreement are for convenience only, do not constitute a part of this Agreement, and do not affect this Agreement's construction or interpretation.
- 28. Rights and Remedies Cumulative.** Any enumeration of the District's rights and remedies set forth in this Agreement is not exhaustive. The District's exercise of any right or remedy under this Agreement does not preclude the exercise of any other right or remedy. All of the District's rights and remedies are cumulative and are in addition to any other right or remedy set forth in this Agreement, any other agreement between the parties, or which may now or subsequently exist at law or in equity, by statute or otherwise.
- 29. Relationship Among Parties.** This Agreement creates no relationship of joint venture, partnership, limited partnership, agency, or employer- employee between the parties, and the parties acknowledge that no other facts or relations exist that would create any such relationship between them. Neither party has any right or authority to assume or to create any obligation or responsibility on behalf of the other party except as my from time to time be provided by written instrument signed by both parties.
- 30. Rules of Construction.** The parties hereto have each been represented by counsel, or had the opportunity to be represented, during the negotiation and execution of this Agreement, and therefore waive application of any law or rule of construction providing that ambiguities in the contract will be construed against the party drafting such contract.

IN WITNESS WHEREOF the parties have executed this Agreement on the date last date written below.

District

By: _____
Name: _____
Title: _____
Date: _____

CONTRACTOR

By: Tom Up
Name: Tracy Hysounak
Title: CEO
Date: 4/17/19

Agreement for Sports Medicine Services

This **Agreement for Sports Medicine Services** (Agreement) is made and entered into between Nuckolls County School District No. 65-0011, commonly known as Superior Public Schools (referred to herein as "District"), and Brodstone Memorial Hospital (referred to herein as "BMH"). Together, the District and BMH shall be referred to as the "Parties."

RECITALS

WHEREAS, the District desires to contract for the services of physical therapists and athletic trainers to assist its student with prevention, physical evaluation and physical reconditioning of injuries to student athletes, and other services typical of public school physical therapists and athletic trainers in Nebraska (referred to herein as "Services");

WHEREAS, BMH employs licensed medical professionals, including, but not limited to, Physical Therapists and Athletic Trainers, who are appropriately trained, licensed, and insured to perform the Services desired; both during sporting events and at other times as further set forth below, and is willing to provide such services to the District, and;

WHEREAS, the District wishes to contract with BMH on an independent contractor basis for BMH to provide the Services to the District in accordance with the terms and conditions of this Agreement.

AGREEMENT

NOW, THEREFORE, the District and BMH agree as follows:

I. ATHLETIC TRAINING AND PHYSICAL THERAPY PROVISIONS

- A. **Obligations of BMH.** The following provisions apply to BMH at all times while providing the Services:
- i. BMH shall ensure that the employees it provides to render Services to the District have the appropriate training and skills necessary to perform the Services.
 - ii. BMH shall ensure that the employees it provides to render Services to the District carry the appropriate licensure and insurance required to perform the Services.
 - iii. BMH shall ensure that the employees it provides to render Services to the District perform the Services in accordance

with the appropriate standard of care required of their profession and licensure.

- iv. BMH shall take no action and make no representation when fulfilling the terms of this Agreement which render BMH and the District as joint employers for any purpose, including Workers' Compensation, unemployment compensation, or liability.

B. Terms regarding the provision of the Services. In providing the Services called for in this agreement, BMH shall provide for Athletic Trainers and/or Physical Therapists that shall:

- i. Be present at the District for training room coverage up to 5 days per week. The exact scheduled timeframes will be determined by agreement between the Superior Public Schools Activities Director, BMH's designated employees, and any other third party contracted to perform similar duties.
- ii. Be present at all varsity football games, both home and away.
- iii. Be present at regular season events as requested, based on availability.
- iv. Be present for tournament coverage based on availability.
- v. Evaluate and treat all athletic injuries according to the following:
 - a. In the case of minor injuries, apply first aid and provide recommendations for exercise and other physical remedial measures under the direction, supervision, and review of a physician.
 - b. In the case of major injuries, apply first aid and other medical services, as is reasonable and possible under the circumstances pending the arrival of ambulance services.
 - c. With respect to athletes' rehabilitation of injuries, provide recommendations for rehabilitative exercise and care.
- vi. Apply all necessary preventative taping and strapping of athletes before all home varsity competitions.
- vii. Keep accurate records of all athletic injuries reported and all rehabilitation procedures implemented and disseminate such records to the appropriate coaches.
- viii. Assist in the coordination of communication between injured athletes, coaching staff, physician and parent(s)/guardian(s).
- ix. Assist with implementation of injury screening programs and preventive exercises.

- x. Provide access to Certified Strength and Conditioning Specialists to assist coaching staff in program design or training programs.
- xi. Assist in educating staff regarding injury management, including concussion management and return to play protocol.
- xii. Be familiar with concussion management techniques and concussion/ImPACT testing.
- xiii. Provide nutritional information as well as any basic health educational information to student athletes, managers, and coaches in the course of performing services.
- xiv. Assist with implementation of speed and agility programs to improve mobility and performance of athletes.

II. DISTRICT RESPONSIBILITIES

- A. **Provision of Supplies for the Services.** The District will provide necessary supplies for BMH to carry out the duties outlined in this Agreement. BMH, as needed, will provide a list of requested supplies to the Superintendent of the District. The District will provide adequate space and facilities so that BMH can perform services under this agreement.
- B. **Recommendations by BMH.** The District will first consult with BMH for all decisions regarding whether a student athlete should be permitted to participate following injury. It is ultimately the District's final decision as to whether an athlete participates.
- C. **Consent to treatment forms.** The District will be responsible for collecting and retaining consent to treatment forms which are to be signed by the parent or guardian of any student athlete under the age of 18 receiving services under this Agreement.

III. SPORTS MARKETING PROVISIONS

- A. District agrees to provide the following marketing/advertising opportunities to BMH as compensation for Services rendered in this Agreement:
 - i. The right to hang banners and signage in all school gymnasiums and at the football/track and field complex. The size and type of banner and signage shall be agreed upon by the parties.
 - ii. Identification in the District's athletic event programs. The content, size and type of the identification shall be agreed upon by the parties.

- iii. Permission to add posts on the District's social media platforms so BMH can distribute educational, advertising and marketing materials. The parties shall agree upon the frequency of distribution and content distributed. The District will be responsible for adding the posts and shall provide BMH no less than six (6) opportunities per school year.
- B. BMH agrees that it shall bear the applicable costs of producing marketing materials and updating signage, as needed.

IV. TERMS AND RENEWAL OF AGREEMENT

- A. This Agreement shall be for a term of one (1) school year beginning on August 1, 2019 and ending on July 31st 2020 (the "Performance Period"). Thereafter, this Agreement shall automatically renew for successive one (1) school year terms until and unless terminated sooner as provided in the Agreement.

V. OTHER PROVISIONS

- A. **Confidential Information and Releases.** Student records maintained by the District are subject to the federal Family Educational Rights and Privacy Act (FERPA). The District shall be responsible for ensuring that BMH is provided access to records in a manner compliant with FERPA. BMH shall take all reasonable steps necessary to prevent the unauthorized redisclosure of such records. Records of BMH are generally subject to the privacy and security requirements of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"). BMH shall be responsible for obtaining authorizations under HIPAA necessary to disclose or permit BMH staff to access protected health information.
- B. **Termination.**
- i. The Parties may terminate this Agreement by mutual written consent.
 - ii. Any Party may terminate this Agreement if any other Party breaches or is in default of any material obligation hereunder which default is incapable of cure, or which, being capable of cure, has not been cured within twenty-one (21) calendar days after receipt of written notice of such default.
- C. **Early Termination of Agreement.** This Agreement may be terminated prior to the end of the term by either party upon thirty

(30) day's written notice only if the other party breaches a material term of this Agreement, and such deficiency or breach has not been cured within the 30-day notice period.

- D. **Indemnity.** BMH expressly agrees that it will hold harmless, defend, and indemnify the District, its employees, agents, and volunteers, against any and all claims, including without limitation any and all demands, rights, lawsuits, actions, cross-claims, counterclaims, third-party actions, liens, damages, debts, obligations, exemplary damages, consequential damages, punitive damages, liabilities, losses, expenses, and causes of action that arise out of, are related to, or are in connection with this Contract, BMH's services, BMH's performance hereunder, and/or BMH's conduct at or related to any District-related activity, whether on campus or off-campus.
- E. **Assignment.** This Agreement binds the parties and their respective successors and assignees. BMH shall not assign or otherwise dispose of this Agreement or any duty, right, or responsibility contemplated in this Agreement to any other person without the previous written consent of District.
- F. **Drug/Alcohol/Tobacco/Weapons Free Workplace.** BMH and its subcontractors, if any, shall not manufacture, sell, distribute, dispense, possess or use controlled substances or marijuana, as defined by Nebraska law, during the performance of this Agreement while on the District premises or at the District related functions. BMH and all subcontractors, if any, shall not possess any weapon, as defined by Nebraska law and the federal "Drug-Free Schools Act," on the District property or at the District related functions. BMH and all subcontractors, if any, also shall adhere to all the District's policies and regulations that prohibit the possession, distribution, sale, dispensation, or use of any alcohol or tobacco products while on the District premises or at the District related functions.
- G. **Nondiscrimination.** Each Party and all subcontractors, if any, shall not discriminate against any employee or applicant who is to be employed for performance of this Agreement with respect to his or her hire, tenure, terms, conditions, or privileges of employment, because of his race, color, religion, sex, disability, or national origin.
- H. **Employment Eligibility Verification.** Each Party shall use a federal immigration verification system to determine the work

eligibility status of employees hired on or after October 1, 2009 and who are physically performing services within the State of Nebraska. If a Party employs or contracts with any subcontractor in connection with this Agreement, the contracting Party shall include a provision in the contract requiring the subcontractor to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska.

- I. **Insurance.** BMH shall secure and keep in force during the term of this Agreement the following insurance coverages from insurance companies or government self-insurance pools authorized to do business in Nebraska: **commercial general liability, auto insurance, and professional liability/malpractice** a minimum of one million dollars (\$1,000,000) per incident and five million dollars (\$5,000,000) in aggregate liability coverage and **workers compensation** meeting all statutory requirements. BMH shall furnish a certificate of insurance to the undersigned the District representative prior to commencement of this Agreement. Failure to provide and maintain insurance as required in this agreement is a material breach of contract entitling the District to terminate this Agreement immediately.

- J. **Compliance with Laws and Regulations.** BMH agrees that it shall perform the work called for herein in full compliance with any and all applicable laws, rules and regulations adopted or promulgated by any governmental agency or regulatory body, including the laws of any state or administrative body which may have jurisdiction over BMH and BMH's employees and agents. BMH assumes full responsibility for the payment of all contributions, taxes or assessments, which may be required by any state or nation as to all employees engaged in the performance of work hereunder. BMH covenants to save the District harmless from any and all liability for state or federal taxes, workers' compensation contributions, and or any other tax liability or assessment now or subsequently imposed on the District by reason of this Agreement and the services hereunder.

- K. **Early Termination of Agreement.** This Agreement may be terminated prior to the end of the term by either party upon thirty (30) day's written notice only if the other party breaches a material term of this Agreement, and such deficiency or breach has not been cured within the 30-day notice period.

- L. **Governing Law.** This Agreement shall be governed and construed in accordance with the laws of the State of Nebraska.

VI. ENTIRE AGREEMENT

- A. This Agreement represents the entire agreement between the Parties respecting the subject matter herein, and it may only be amended in a writing specifically referencing this provision and executed by both Parties. This Agreement shall inure to the benefit of and shall be binding upon the parties hereto and their respective heirs, personal representatives, successors and assigns, subject to the limitations contained herein. The unenforceability, invalidity, or illegality of any provision of this Agreement shall not render any other provision unenforceable, invalid or illegal and this Agreement shall be subject to reformation to the extent possible to best express the original intent of the parties.

This Agreement is not valid until it has been signed by both parties, and approved by the District.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized officers.

SUPERIOR PUBLIC SCHOOLS

By: _____
Board President

Date: _____

BRODSTONE MEMORIAL HOSPITAL

By: Tvg Uygun
Authorized Representative

Date: 4/17/19



Corissa Arickx

Current Address:

120 Village Rd.
Tununak, AK 99681
(907)652-2001

Address as of May 30th 2019

119 Maple St.
Wayne, NE 6878
Email: carickx88@gmail.com

Education

Bachelor of Science in Education and Human Sciences Graduation Date: May 2013
Endorsement: Social Sciences (GPA: 3.45) University of Nebraska Lincoln
Bachelor of Arts Graduation Date: May 2013
Major: History University of Nebraska Lincoln
Praxis Status: Praxis I and Praxis II: Middle School Content Area

Certification

State of Nebraska Standard Teaching Certificate: Social Science 7-12 Expiration 8/31/2023
State of Alaska Professional Teacher Certificate: Social Science 7-12 Expiration 10/14/2021

Experience in Education

Classroom Teacher Paul T. Albert Memorial School, Tununak, AK August 2013-Present

World Geography, Grades 6/7, 6 years

- Developed hands on activities for a unit on South America utilizing Google Earth, Population Maps, and Resource Maps
- Taught and developed lessons about the essentials of geography including tectonic plates, Earth's Rotation and Revolution, as well as the hydrologic cycle that incorporated kinesthetic movement such as hand gestures, and dance

World History, Grades 9-12, 4 semesters

- Created lessons using primary source analysis of photographs, written documents, and political cartoons
- Developed a lesson on appeasement where students created cartoons about the actions and reactions of the Axis and Allied powers at the beginning of WWII

American History, Grades 9-12, 4 semesters

- Designed research projects on 1920s Popular Culture that allowed students to explore areas of personal interest through the lens of the 1920s
- Wrote lesson and unit plans utilizing primary sources from the Library of Congress and National Archives, including analyzing written documents, photographs and political cartoons

U.S Government, Grades 9-12, 2 semesters

- Designed primary source analysis activities on the Constitution and Bill of Rights using Google Documents for students to work collaboratively
- Organized a Project Based Learning project in which the students choose the government topic that they were the most interested in and the presentation method for the project

U.S History, Grade 8, 2 years

- Designed primary source analysis activities on the Declaration of Independence, Bill of Rights, and letters from Abigail Addams
- Taught lessons about the political development of the new country in which students created a faux Facebook page for Thomas Jefferson and Alexander Hamilton which they then used to compare and contrast the two men's political beliefs

Alaska Studies, Grade 9-12, 2 semesters

- Developed a research project on the Native groups of Alaska in which students researched the beliefs, art, and subsistence practices of a particular group creating a visual to present to the class
- Designed a lesson that analyzed the Alaska State Constitution and the Alaska Native Claims Settlement Act

Junior High Language Essentials, Grade 6-8, 6 years

- Taught various curriculums in English language arts including Read 180, Language! and Collections
- Developed language arts lessons and unit plans that incorporated essay writing, informational text analysis, and argumentative speeches

Professional Skills

- Experience working with diverse populations, Limited English Proficiency, and IEPs
- SIOP Lesson Planning and Implementation
- Computer (Word, Excel, PowerPoint, Prezi, Google Sites)
- CHAMPS training

Coaching

- FLL Robotics: Assistant Coach 2014-2017 and Head Coach 2018



NASB Monthly Update for Board Meetings - Agenda Item: MAY 2019

"NASB Update"

Welcome to Graduation Month! As a board, some items to be focused on during May include:

- Monitoring the progress of your district goals or Strategic Plan, linking goals to discussion and action items
- Conducting a Board/Administrators Budget Work Session

The Legislature is over two-thirds of the way through, with so much of the focus from the Education aspect centered on LB 289, the property tax bill. Keep close tabs on NASB's Advocacy efforts to see if and where this bill, and other key items end up going.

In late April, NASB hosted two Legislative Lunches, one in Lincoln, and one in Falls City. Incredible attendance, networking and engagement at both. If you have not been able to attend a lunch yet, we highly recommend it.

For all things advocacy and legislature, stay up to speed on the Government Relations section of www.NASBonline.org ... following NASB on social media for posts, videos and updates, and at the Bills specific page at <https://nasb.envisiams.com/legislative-bills>

Speaking of advocacy ... Now is the time for you and your board to think of items you might like added, amended or addressed in 2020.

Submit your legislative proposals at: <http://www.nasbonline.org/registrations/ProposedResolution.aspx>

April kicked off with the NSBA National Conference in Philadelphia with 200+ school board members and administrators from Nebraska in attendance, and also saw three regional Spring Legal Workshops conducted by Nebraska school law attorney.

Mark Your Calendar for **NASB's June networking and events** as well:

- June 13 | New Board Member Connections | Kearney
- June 13 | NASB Member Golf Outing | Kearney (RSVP to sendorf@NASBonline.org)
- June 13-14 | School Law Seminar | Kearney

You can learn more, and register for the above events at www.NASBonline.org

Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB
and on facebook at www.facebook.com/NASBonline

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the **Board Notes newsletter** for "This Month In ..." To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>



Thanks for all you do for your board, your community and the entire state by serving public education in Nebraska.



LEADERSHIP

INNOVATION

VISION

ENGAGEMENT



APRIL 2019

UPCOMING EVENTS

NASB LEGISLATIVE LUNCH

April 25 | Lincoln

May 3 | Falls City

NEW BOARD MEMBER FOLLOW-UP

June 13 | Kearney

NASB MEMBER GOLF OUTING

June 13 | Kearney

SCHOOL LAW SEMINAR

June 13-14 | Kearney

CALL FOR LEGISLATIVE PROPOSALS

Due July 1

NASB ORIENTATION

July 24 | Lincoln

#liveNASB

BRINGING THE MIDWEST TO 1776 WIT STYLE NSBA NATIONAL CONFERENCE RECAP

Nebraskans again had incredible representation and engagement to learn, network, and well, EAT in the City of Brotherly Love for the annual NSBA National Conference, held this year in Philadelphia.

Hundreds of school board members and administrators across Nebraska made their way to Philly for three days of speakers, sessions, sharing ideas, and for many, at least one cheesesteak.

Highlights from this year's event included:

- Keynote Sessions by Sir Ken Robinson, Johnny C. Taylor, and Michele Gay.
- Pre-Conference Session by Marcia Herring on Board Leadership.
- Breakout Session by Marcia Herring & Raymond Central.
- NASB President Steve Blocher took the stage with peers from across the U.S.
- NASB's 4 Officers, alongside Colby Coash, represented Nebraska at NSBA's annual Delegate Assembly.
- An annual tradition, the Saturday afternoon "Nebraska Reception" hosted by D.A. Davidson, saw around 200 Nebraskans gather, network and share their experiences from the Conference inside a converted bank vault.
- Sparq Data Solutions hosted an event and social for states currently using the Meetings platform.
- The infamous Rocky steps were run by your NASB Officers and staff.
- See more photos from the weekend on Pages 2 & 3.

Next year's NSBA Conference will be April 4-6, 2020, in Chicago.

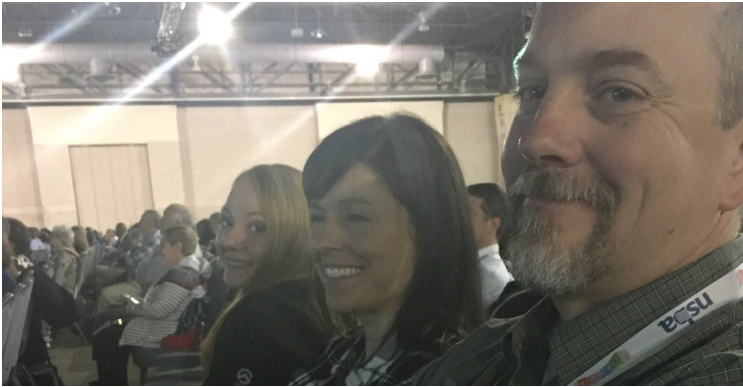


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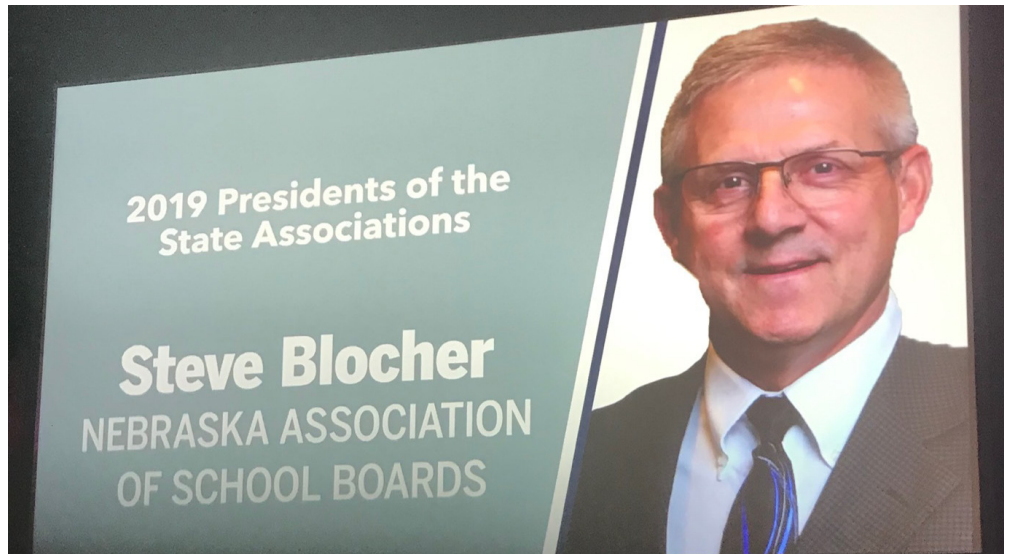
PHILLY PHOTOS

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HOSPITAL & SCHOOLS COLLABORATE ON STUDENT CPR TRAINING

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By Olivia Sis
Dundy County Stratton High School Senior

The Dundy County Stratton Public Schools collaborated with the new *DC Has Your Heart* initiative from the Dundy County Hospital to provide CPR training for students in late February and early March. Approximately 100 students in the 6th, 8th, 10th, and 12th-grade classes dedicated a day to learning life-saving skills from seven volunteer instructors, comprised of hospital staff members and first responders. During the training sessions, students practiced performing CPR techniques for adults, children, and infants. They also learned how to use a defibrillator and implement choking first aid. Upon completion of the course, each student received an American Heart Association CPR certification card.

In the small communities of Benkelman and Stratton, many students do not have the opportunity to learn CPR. Often, the only way they are exposed to the concept is through lifeguarding or babysitting certifications. Pam Reichert, nurse of 31 years, EMT of 20 years, and member of *DC Has Your Heart*, proposed the idea of CPR classes for the students to the DCS school board in 2018. "It's so disheartening to arrive on the scene and find that nobody did anything to help the victim. The sooner you start CPR, even if it's just chest compressions, the greater their chance of survival is. It's better to do something than to do nothing," Reichert said. "We decided to start the students young, so they feel more comfortable with performing CPR when they get older and are more likely to take action in an emergency." Reichert was one of the seven instructors who guided the students through the CPR training.

DCS Jr-Sr High Principal Adam Fette said that the mission behind the CPR classes is to make a difference in the community and build a generation of life-savers among the student body. "The benefit [of providing CPR classes] is that one of these students could potentially save a life using what they learned in the course," Fette noted. "In addition, I hope our students gained a greater understanding and respect for our first responders and medical professionals." DCS High School faculty collaborated with the hospital to arrange training days and provided the gym as a facility for all of the CPR classes.

DCS Senior Grace Frederick said, "I knew absolutely nothing about CPR before going into the class, but I feel like I can perform CPR confidently now. The training team was exceptional. I didn't realize how much of an impact [learning CPR] would have. For the amount of time it took to learn, I think everyone in the community should learn it, too."

DC Has Your Heart will continue their CPR classes to educate the 6th, 8th, 10th, and 12th-grade students each year; following this plan will allow students who did not participate in the course this year to learn the same skills, and then every other grade will renew their

CONTINUED ON PAGE 5



Dundy County Stratton Schools

Board of Education

Shad Stamm, President

Brad Baney

Jason Frederick

Steve Guernsey

Craig Kerchal

Nick Ladenburger

Kent Lorens

Toby Marlin

Sandy Noffsinger

Jim Kent - Superintendent

Home of the Tigers

Enrollment = 327

NASB Region #14

www.dcastigers.org



DCS CPR (CONTINUED)

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CONTINUED FROM PAGE 4

AHA CPR certification each year. *DC Has Your Heart* hosted an additional course in late March for community members, and hopes to provide more classes in the future. They have also certified the sheriff's office and volunteer firemen in CPR and defibrillator use.

DC Has Your Heart currently runs on grant money and looks to fundraise in future years to obtain more equipment. "The local Hester Foundation generously paid for our mannequins and for each student's AHA CPR certification card. Still, with some of the larger classes, we did not have enough supplies, so we borrowed equipment from a community college. We also look to add more instructors. *DC Has Your Heart* runs on a volunteer basis, and some of our hospital staff could not afford to take multiple days off that week. By certifying more people in CPR, we're adding more potential instructors, which will ensure the success of our initiative for years to come," said Reichert.




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THE REAL STORY BEHIND SCHOOL SPENDING IN NEBRASKA

In the last 10 years, 51 of Nebraska's 240 districts saw a growth of over 50% in General Fund Operating Expenditures.

Not coincidentally, 42 of those 51 districts also had special education expenditures of more than 50%.

When studying the figures, it can be tempting to compare two districts and decide which school is efficient and which is inefficient. That is simply too simplistic of a way to look at things. It is imperative that one look deeper into the circumstances of individual districts to see what was taking place to cause growth in expenditures.

"Five students result in a \$300,000 annual expenditure."

"The district is growing and has experienced a large number of migrant and ESL students moving into the district."

"The special education population and severity of needs continues to grow."

"Last year a new student showed up the day before school started who was in a wheelchair, non-verbal, and has to be changed every hour. This added a para and reassigned two others."

"A 102 year old high school is not cheap to maintain."

"During this time, a relatively young teaching staff gained experience, degrees, and grew their families, adding to the salary schedule and insurance costs over time."

"Our enrollment is quite low. Given the smaller enrollment and smaller budget, the district is more susceptible to swings in spending."

"We have 7 students assigned to off campus learning centers accounting for \$350,000 in spending mandated by their respective IEP's."

"85.8% increase in enrollment adding 4,150 students from 2008-2009 through 2017-2018. That resulted in 4 new elementary schools, 2 new middle schools, a new high school, and approximately 270 new teachers, special education teachers and specialists to support these students."

"We had tremendous growth in enrollment from 2010 to 2016. As enrollment stabilized, so has spending."

"The biggest outlier has been the needs of two individual students."

"We are projected to continue an upward student growth trend for several years."

BOOK A SUMMER STAYCATION THIS JUNE

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NASB IS TAKING OVER KEARNEY JUNE 13-14 WITH A NUMBER OF WORKSHOPS, SEMINARS AND EVENTS.

REGISTER NOW FOR THE 2019
NEW BOARD MEMBER CONNECTIONS WORKSHOP

WWW.NASBONLINE.ORG

June 13 | 8:00 to 11:30 AM
Holiday Inn - Kearney

AGENDA

OPEN MEETINGS LAW QUESTION & ANSWER
John Spatz

OVERSIGHT / OVERSTEPPING – BOARD SCENARIOS
Marcia Herring & Kori Stanoscheck

WHAT YOU NEED TO KNOW ABOUT RULE 10
Kori Stanoscheck & Melissa Lusk



DESIGNED FOR:

Newly Elected Board Members; Current Board Members;
Experienced Board Members; Mid-Term Appointed Board
Members; and Superintendents/ESU Administrators

Foursomes are filling up fast! This annual event is a great opportunity to network with fellow board members and administrators, and have a little fun outside while doing so. Lunch will again be provided by ALICAP, and as always, look for some other surprises throughout the course. The cost to golf is \$70, and we will get everything going at 11 AM.

For more information, to reserve your spot, or secure a foursome, contact Sharon Endorf ... FORE!



ANNUAL NASB MEMBER GOLF OUTING

JUNE 13 | KEARNEY COUNTRY CLUB

EMAIL SENDORF@NASBONLINE.ORG TO PARTICIPATE

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Following the New Board Member Connections Workshop and the annual Golf outing, stick around for the School Law Seminar.

This annual conference is targeted at school board members, superintendents, ESU administrators, principals and lawyers across Nebraska. Thursday evening, meet and greet your peers at the exhibitor reception, followed by a hospitality suite. Friday sessions begin at 9:00 AM.

THURSDAY, JUNE 13

6:00 to 7:30 PM | Exhibitor Reception | Holiday Inn

7:30 PM | Hospitality Suite Sponsored by Ameritas | Holiday Inn

FRIDAY, JUNE 14

(Younes Conference Center)

8:30 AM | Registration

9:00 AM | Legislative Update & What's New at NDE
Brian Halstead

9:30 AM | Title IX Update
Larry Baumann & Cindy Volkmer

10:30 AM | FERPA Guidance
David Kramer & Megan Neiles-Brasch

11:15 AM | Service Animals – Fry Case
Coady Pruett

12:00 PM | Lunch

1:00 PM | Student Discipline Act
Kelley Baker

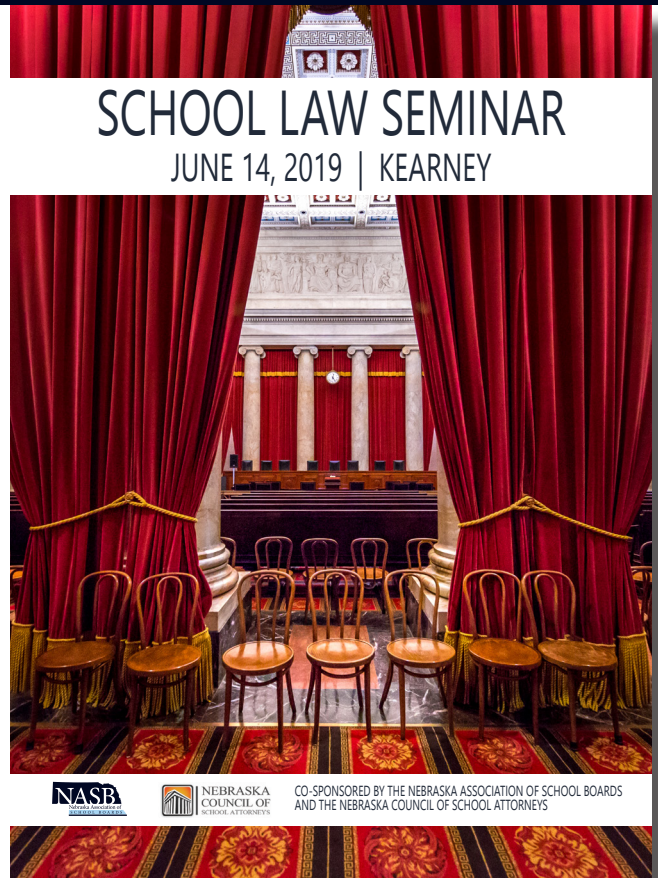
1:30 PM | Update on Kennedy Case
Coach/Teacher Prayer, Religion in Schools
Steve Williams & Bobby Truhe

2:10 PM | Case Law Update - What's happening in the Courts
Greg Perry & Justin Knight

3:00 PM | Adjourn

REGISTER NOW AT
WWW.NASBONLINE.ORG

4.75 CLE credits pending approval for attorneys attending the seminar



NAEP STATE CONVENTION: MAXIMIZING YOUR POTENTIAL



LEADERSHIP INNOVATION VISION ENGAGEMENT

On March 26-27, nearly 80 administrative professionals from across Nebraska attended our 2019 NAEP State Convention in Grand Island for two days of personal and professional development.

Aside from the networking opportunities and conversations with other peer professionals, highlights of the annual Convention included presenters from: Educational Health Alliance (EHA), Nebraska Department of Education, Secretary of State's Record Storage and Retention department, Gallup StrengthsFinder, ALICAP Insurance, SPARQ Meetings, as well as a panel of three school safety and security professionals from Grand Island and Lincoln. Furthermore, the inspirational creator of the Secret Kindness Agents, Dr. Ferial Pearson, spoke on the power of kindness causing several dozen new "agents" to join in the mission of doing secret acts of kindness in districts/ESUs across Nebraska.



While reflecting on everything gleaned from the sessions - whether healthy communication in the midst of conflict, the reporting process for Every Student Succeeds Act (ESSA), board meetings and minutes, or becoming a Secret Kindness Agent - one of our attendees summed up the 2019 NAEP State Convention by describing it as, "The best one yet!"

For questions or to become a member of the NAEP Community, feel free to reach out to Melissa Lusk at mlusk@NASBonline.org or Marcia Herring at mherring@NASBonline.org

ORDER YOUR 2019 SCHOOL LAW REPORTER ...

It's time to order or renew your district/ESU's 2019 *School Law Reporter* subscription and we have exciting news with a big savings to you ... NASB and the Council of School Attorneys are proud to announce the new online yearly subscription for the all new *Online School Law Reporter*. No more waiting on the mail, it will now be an online only publication, always at your fingertips.

Your district's \$100 yearly subscription allows your whole district access to this online publication from the NASB Portal.

If you're not sure what the *School Law Reporter* is and want to learn more, it is a quarterly publication which includes articles that address current topics impacting Nebraska schools written by Nebraska school attorneys. Stay current with issues and case law important to your school and the State of Nebraska as well as, to help keep you up-to-date with the continuous changes coming from the Nebraska Legislature, the United States Congress, the National and Nebraska Departments of Education, and from the courts around the country. The *School Law Reporter* will also educate you without all that complicated legal jargon, proving easy to digest legal information.

For more information on how to subscribe, please contact Vicki at 402-817-0305.



... SEARCH & STRENGTHS

AWARDS OF ACHIEVEMENT

An email reminder will be coming soon to check your points!

GALLUP

Strengths most frequently found in Top 5 in U.S.:

Achiever, Responsibility, Learner, Relator and Strategic
(in order from 1 to 5)

Strengths most frequently found in the Bottom 34 in U.S.:

Self-Assurance, Command, Significance, Focus and Discipline
(in order from 34 to 30)

Email sbecker@nasbonline.org to schedule a Gallup board session

-Shari -

... MEMBER ENGAGEMENT

April visits include:

Beatrice, Diller-Odell, ESU 5, Harvard, Laurel-Concord-Coleridge, Newman Grove, Plainview, Osmond, Randolph, & Southern!

It was so nice to see friendly faces in Philadelphia from Ainsworth, Beatrice, Bellevue, Centennial, Columbus, David City, Elkhorn, ESU 3, ESU 16, Fairbury, Falls City, Grand Island, Heartland, Hershey, Kearney, Lincoln, Malcolm, Millard, Nebraska City, Norris, North Platte, Omaha, Papillion La Vista, Ralston, Raymond Central, Scottsbluff, Springfield Platteview, Sutton & West Point.

- Sharon -

... ADVOCACY & GOVERNMENT RELATIONS

We are two-thirds of the way through the 2019 Legislative Session.

Lately, a lot of the conversation has been around the property tax bill, now officially LB 289, and LB 670, the tax credit scholarship fund.

Continue to stay engaged on LB 670. We appreciate all of the letters and calls being made to voice your opinions.

The details around LB 289 became clearer late last week, and a public hearing is currently scheduled for Wednesday, April 24.

In short, the current plan calls for an increase to the state sales tax rate by three-quarters of a cent in order to help fund \$500 million in additional local property tax relief.

Continue to follow NASB on social media, as well as the *Legislative Notes* news briefs, the website, and more as information continues to come about.

CALL FOR LEGISLATIVE PROPOSALS

Due July 1, 2019

Have something that you feel "... ought to be a law" regarding public education in Nebraska, submit it for consideration.

Keep tabs on everything on NASB's Bills page under the Government Relations section of the NASB website.

- Call Colby with any questions! -
#liveNASB



Paul Grieger
(800) 528-5145
pgrieger@dadco.com



Cody Wickham
(866) 809-5596
cwickham@dadco.com



Andy Forney
(866) 809-5443
aforney@dadco.com

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... ALICAP & INSURANCE

This month ALICAP's Renewal packet was mailed out to the current members and is due back to the NASB office by May 10th. If any district/ESU needs their renewal packet emailed, please let me know at mboldt@NASBonline.org

ALICAP's April Safety Topic is "Fire Evacuation Drills." ALICAP encourages our member districts to practice fire drills with a realistic mindset. Don't just evacuate across the street, wait a couple minutes for the signal and then walk back into the building. Use the fire drill as a true practice. Ask for input and look for ways to better prepare the students and staff for a true emergency.

Thanks, Megan!

... ENERGY PURCHASING

Signing up for the NJUMP and CJUMP Interlocal gas purchase programs is very easy and we will send out the forms upon request.

We're happy to announce we've recently added West Holt and South Central Unified to the CJUMP program for the upcoming years.

Contact Jim to learn more!

... BOARD LEADERSHIP

Join us at the New Board Member Connections Workshop in Kearney on June 13! If you joined us for the New Board Member Workshops held across the state at the end of 2018, please consider an additional chance to share ideas and learn best practices. If you were not able to attend our workshops last year -- here is your opportunity! Join us in building your knowledge of board leadership fundamentals through discussions of real board scenarios, understanding Rule 10 for accreditation, and a deeper dive into open meetings and school law.

Welcome Karla Kruse! Karla's role for NASB is to provide support and assistance to both ALICAP and Board Leadership.

Marcia, Kori, Melissa & Karla

... TECHNOLOGY

Welcome to our new Sparq Meeting subscribers!

Creighton Public Schools
City of Franklin
City of Wakefield

Sparq is looking for skilled, motivated software engineers to help us deliver new, high quality programs, and support our current software portfolio.

Please send resumes to
jgoetz@NASBonline.org

Follow Sparq on the web, on Twitter and on Facebook for all the latest updates.

www.SparqData.com

https://twitter.com/sparq_data

<https://www.facebook.com/SparqData>

... POLICY

The Legislature has recently passed bills making important changes to your annual budget process and to the requirements for your board Americanism Committee. These changes will require additional time on the part of board members in every district across the state. We will be sending out details soon, but the committee, now known as the Committee on American Civics, will be required to meet publicly at least twice a year.

Contact Jim to learn more!

... WHOLE CHILD

According to research performed by the Learning Policy Institute in September 2018 — social-emotional skill building and a positive school climate quantifiably proves its return on investment by improving academic achievement and reducing the negative effects of poverty on achievement, boosting grades, test scores, and student engagement.

Contact Kori for all things WCP

Board Notes is published on a monthly basis as a member service. Advertising is available in every issue. To advertise or become an Affiliate, please contact Matt Belka for further information. Articles or advertising contained herein do not necessarily represent the views or policies of NASB.

Nebraska Association of School Boards | 1311 Stockwell Street - Lincoln, NE 68502 | Matt Belka, Editor | John Spatz, Publisher

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Join NASB, as we travel the state for various workshops, meetings and events throughout the year.
To learn more, and register, visit the Events tab of www.NASBonline.org

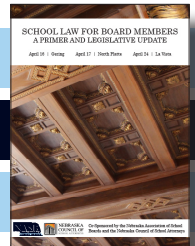
<http://members.nasbonline.org/index.php/events>

Spring Legal Workshop | April 16 | Gering

Spring Legal Workshop | April 17 | North Platte

THIS
WEEK!

Spring Legal Workshop | April 24 | La Vista



NASB Legislative Lunches

THIS
WEEK!

April 25 | Lincoln May 3 | Falls City

RSVP to mbelka@NASBonline.org

2019 Nebraska School Mental Health Conference | June 11-12 | Kearney

[HTTP://WWW.THEKIMFOUNDATION.ORG/NE-SCHOOL-MENTAL-HEALTH.HTML](http://www.thekimfoundation.org/NE-SCHOOL-MENTAL-HEALTH.HTML)

New Board Member Connections Workshop | June 13 | Kearney

NASB Member Golf Outing | June 13 | Kearney

School Law Seminar | June 13-14 | Kearney

Call for Legislative Proposals Due | July 1

NAEP Regional Workshops | July 2019 | Gering, Lincoln, Kearney & Norfolk

NASB Orientation | July 24 | Lincoln

Area Membership Meetings | August & September 2019

Nominate the 2019 Nebraska Teacher of the Year now at www.NASBonline.org

Board Presidents: Check your inbox each month for the monthly 'NASB Update' to include in your meeting agenda.
Please contact mbelka@NASBonline.org with any questions.

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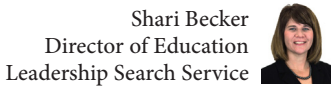


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Stacy Jolley
Millard

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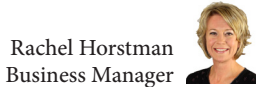
John Spatz
Executive Director



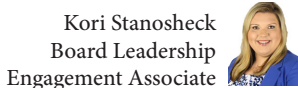
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Director of Education
Leadership Search Service



Craig Caples
Director of Technology



Rachel Horstman
Business Manager



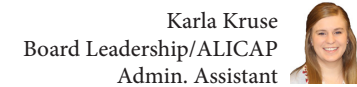
Kori Stanosheck
Board Leadership
Engagement Associate



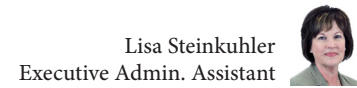
Matt Belka
Director of Marketing,
Communications & Advocacy



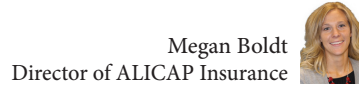
Dan Clarke
Systems Engineer



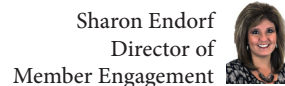
Karla Kruse
Board Leadership/ALICAP
Admin. Assistant



Lisa Steinkuhler
Executive Admin. Assistant



Megan Boldt
Director of ALICAP Insurance



Sharon Endorf
Director of
Member Engagement



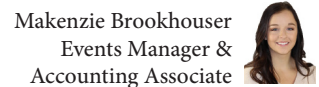
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Sallie Svatora
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Colby Coash
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Dir. of Government Relations



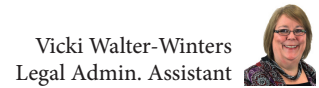
Makenzie Brookhouser
Events Manager &
Accounting Associate



Marcia Herring
Director of Board Leadership



Melissa Lusk
Board Leadership
Development Associate



Vicki Walter-Winters
Legal Admin. Assistant

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*GOLD LEVEL AFFILIATE

Boyd Jones Construction
Emily Bannick - 402-550-1808
ebannick@boydjones.biz
www.boydjones.biz
(Construction Management, Pre-
Bond, Pre-Construction, Facility
Evaluation, Early Stage Planning)
* GOLD LEVEL AFFILIATE

Cheever Construction
Douglas Klute - 402-477-6745
dklute@cheeverconstruction.com
www.cheeverconstruction.com
(Construction Services)

Heartland Pella Windows & Doors
Dennis Feeken - 800-334-2271
dennisfeeken@heartlandpella.com
www.heartlandpella.com
(Commercial Window & Door
Solutions)

ENERGY SERVICES

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David Goebel - 308-392-3283
402-370-8822
dgoebel@ameresco.com
www.ameresco.com
(Capital Improvements, Energy
Efficiency & Renewable Energy
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Jason Peck - 308-708-9479
jason.peck@jci.com - www.jci.com
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402-596-8000 - 402-452-7762
dave.raymond@trane.com
www.trane.com/omaha
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Energy Services)
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Ken Sigmon - 402-393-8888
ksigmon@sbi-omaha.com
www.sbi-omaha.com
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Management)

FINANCIAL SERVICES

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jspearman@ameritas.com
Scott Keene
skeene@ameritas.com
Brad Slaughter
bslaughter@ameritas.com
Marc Munford
mmunford@ameritas.com
Bruce Lefler
blefler@amertias.com
Dallas Watkins
dallas.watkins@ameritas.com
800-700-2362 - 402-384-8088
(Bonds, Refunding Bonds,
QCPUF Bonds, TANs,
NASB Lease-Purchase)
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Paul Grieger - 402-392-7986
pgrieger@dadco.com
Cody Wickham - 402-392-7989
cwickham@dadco.com
Andy Forney - 402-392-7988
aforney@dadco.com
www.dadavidson.com
(Bonds/Election Services, Lease
Purchase)
* GOLD LEVEL AFFILIATE

First National Capital Markets
Tobin Buchanan - 308-352-8328
tbuchanan@fnni.com
www.fncapitalmarkets.com
(Public Finance, Election Guidance)
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First Nebraska Credit Union
Elly Heckel - 402-492-9100
marketing@firstnebraska.org
www.firstnebraska.org
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financial needs!)

Nebraska Liquid Asset Fund - NLAFF
Barry Ballou - 402-705-0350
balloub@pfm.com
www.NLAFFpool.org
(Liquid Asset Fund,
financing programs)
* GOLD LEVEL AFFILIATE

Nebraska Public Agency
Investment Trust
Becky Ferguson - 402-323-1334
becky.ferguson@ubt.com
www.npait.com
(Cash management tool for
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Health Benefit Solutions
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jennifer.ainsworth@ubt.com
www.ubt.com/health
(Financial Services, Banking)
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andrew.j.detlefsen@wellsfargo.com
www.wellsfargo.com
(Financial Services, Banking)

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FOOD SERVICE

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Deni Winter
605-235-0939 Ext 106
deni@lunchtimesolutions.com
www.lunchtimesolutions.com
(Progressive Food Service Management)
* GOLD LEVEL AFFILIATE

Opaal! Food Management of Nebraska
Greg Frost - 636-812-0777
www.opaafood.com
(Contract Food Service Management)

Taher, Inc. - Food Service Management
Tom Johnson - 952-945-0505
t.johnson@taher.com
www.taher.com
(Providing a fresh take on Food Service Management)
* GOLD LEVEL AFFILIATE

INSURANCE SERVICES

Blue Cross Blue Shield of Nebraska
Cortney Ray - 402-458-4823
cortney.ray@nebraskablue.com
www.nebraskablue.com
(Group health insurance)
* GOLD LEVEL AFFILIATE

National Insurance Services
Steve Ott - 800-627-3660
sott@nisbenefits.com
www.nisbenefits.com
(Group LTD, Life, Vision, Special Pay Plans, HRA's)

Public Risk Management
Sheri Shonka
402-884-3751 - 877-649-4612
sheri.shonka@prmne.com
www.alicap.org
(ALICAP, Insurance services)
* GOLD LEVEL AFFILIATE

LEGAL SERVICES

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William Mueller - 402-434-3399
mueller@muellerrobak.com -
(Lobby firm)

INNOVATION

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Rasmussen Mechanical Services
Jennifer Coggins - 712-323-0514
jennifer.coggins@rasmech.com
www.rasmech.com
(Your Single Source Service Provider)

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TeamMates Mentoring
Hannah Miller - 319-610-8538
hannah@teammates.org
www.teammates.org
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PLAYGROUND/ SCOREBOARDS/ SURFACING

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Julie Kutilek
402-614-4606 - 800-266-1250
julie@creativesitesllc.com
(Playground equipment and site furnishings)
* GOLD LEVEL AFFILIATE

Crouch Recreation
Eric Crouch - 402-496-2669
eric@crouchrec.com
www.crouchrec.com
(Playgrounds, Shelters, Scoreboards, Safety Surfacing & Site Amenities Manufacturers Rep)
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Neal Josten
800-608-3645 ext. 5600
njosten@onesourcebackground.com
www.onesourcebackground.com
(Employment, Volunteer, Contractor Screening)
* GOLD LEVEL AFFILIATE

VideoTronix Inc.
David Harvey - 402-210-2839
david.harvey@vtisecurity.com
www.vtisecurity.com
(IP Video Surveillance, Networks, Access Control, Storage)

VISION

STUDENT INFORMATION SERVICES

JMC Computer Services
Paul Freid - 651-345-4654
Paul@jmcinc.com
www.jmcinc.com
(Easy ADVISOR reporting and student information management)
* GOLD LEVEL AFFILIATE

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Jason Richards - 402-593-8911
jprichards@prism-advisors.com
www.prism-advisors.com
(PEOPLE, PROCESS & SYSTEMS. IT strategic planning and project management through RFP to implementation)
* GOLD LEVEL AFFILIATE

TECHNOLOGY/ SOFTWARE

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Craig Caples - 402-423-4951
ccaples@sparqdata.com
www.sparqdata.com
(Paperless Board Meetings, Teacher Negotiations, Public Document Management, Document Imaging & Scanning)
* GOLD LEVEL AFFILIATE

THERAPY SERVICES

Central Nebraska Rehabilitation Services
Mary Walsh-Sterup
308-675-1853 ext. 3222
mary@cnrehab.com
www.cnrehab.com
(Providing PT, OT and Speech therapy in the school system)

TRANSPORTATION

Body Worx Inc.
Josh Goodbrake - 308-293-3109
josh.bodyworx@gmail.com
www.bodyworxrepair.com
(Commercial Vehicle Collision Center Specializing in School Busses and Motor Coaches)
*Silver Level Affiliate

ENGAGEMENT





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THE REAL STORY BEHIND SCHOOL SPENDING IN NEBRASKA

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... NEBRASKA WHOLE CHILD PROJECT

... POLICY

... SEARCH & STRENGTHS

... TECHNOLOGY

Elementary Principal Report

Doug Hoins, Principal

May 13, 2019

• Kindergarten Transition Events

A number of events have occurred in April to help get next years' kindergarten class familiar with the structure of kindergarten. On April 23rd, the Head Start students who will attend next year had their visit. On April 24th the Happy Time Preschool students who will attend kindergarten next year visited in the morning. The PALLS students who will attend next year visit the kindergarten rooms several times throughout the year. PALLS students ate lunch on May 1 in the cafeteria with the K-4 students. On May 3, kindergarten visitation was held for all students who have registered for kindergarten next fall. This year's kindergarten class got to stay home for the day. As of 5-7-19, 25 students have registered for kindergarten.

• Week of the Young Child

The Week of the Young Child was observed during the week of April 15-18 at Superior Elementary School. The week concluded on Thursday, April 18 with a K-3 Talent Show in the afternoon. K-3 students demonstrated various talents throughout the show. Some of the talents included: Magic tricks, singing, dancing, tumbling, telling jokes, hula hoops and playing the piano to name a few. The kids did a great job performing in front of a large audience! The week's activities ended on Thursday afternoon with grandparents visiting K-3 classrooms and participating in learning activities from 1:15-2:15 PM with their grandchildren.

The Week of the Young Child is an annual celebration sponsored by the National Association for the Education of Young Children (NAEYC), the world's largest early childhood education association, with nearly 80,000 members and a network of over 300 local, state, and regional Affiliates. The purpose of the Week of the Young Child is to focus public attention on the needs of young children and their families and to recognize the early childhood programs and services that meet those needs. NAEYC first established the Week of the Young Child in 1971, recognizing that the early childhood years (birth through age 8) lay the foundation for children's success in school and later life.

End of Year Enrollment

Kindergarten	22	
1 st Grade	26	
2 nd Grade	28	
3 rd Grade	26	
4 th Grade	23	
5 th Grade	38	
<u>6th Grade</u>	<u>32</u>	
K-6 Total	195	(September 2018 enrollment was 194)



▪ **Enrollment Figures as of May 2019**

7 th Grade	32	10 th Grade	31
8 th Grade	30	11 th Grade	27
9 th Grade	35	12 th Grade	38



Total Projected Enrollment 2019-20: 193 September Enrollment 2018-19: 196

▪ **Superior High School Receives EF Global Education Excellence Award**



Superior High School has received national recognition for excellence in global education from EF High School Exchange Year, the leader in high school exchange.

The EF High School Exchange Year Global Education Excellence Award is presented annually to high schools that demonstrate an extraordinary commitment to international understanding and global awareness. Superior High School was one of a select group of high schools and districts recognized across the United States for the 2018-19 school year.

“Superior High School has shown an outstanding commitment to offering a global education,” said Bob Fredette, President of EF High School Exchange Year. “By welcoming exchange students into the classrooms, Superior High School has created a new and unique learning opportunities for not just the exchange students, but for the American students and faculty as well.”

This year, Superior High School welcomed 3 EF High School Exchange Year exchange students. Not only were the students accepted into the school, but they became an integral part of the school’s academic and extracurricular life and involved the greater community in the exchange experience.

▪ **Possibility of Starting School Day Earlier**

Superior High School has begun looking at the possibility of starting the school day earlier to incorporate a flex\focus period which could be utilized for assisting students struggling in various academic activities and also to open opportunities to allow teaching staff to collaborate with other teachers in similar curricular areas. This is a part of the curriculum leadership institute’s methods to help us improve instruction in our curricular areas we are focusing on during our curriculum improvement process.

▪ **Upcoming Activities**

May	13	District Golf at Woodland Hills Golf Course – Eagle
	17 – 18	State Track meet in Omaha
	21 – 22	State Golf at Meadowlark Hills Golf Course - Kearney
	22 – 23	Semester Test
	23	Last day of school (Dismissal @ 2:30 p.m.)



Superior Schools Mascots - by type

Elementary School "Kitten" wildcat - face only
Used on T-shirts & Letterhead



Elementary School - strutting
Used on monthly newspaper school page



SHS Wrestling "PowerCat"
Used on wrestling ads/tshirts



Fuller Face wildcat
Used on SHS Athletics Spring
Fall calendar (in red)



Others used in ads or on T-shirts, reunions (year specific) etc,



CCC			Superior				Lead Instructor	Section Number	Semester	Days		
Term: F - FYL - S	Alpha	Numeric	CCC Course Title	Cr	Contact Hours (0/0/0/0)	Actual Contact Hours	Enrlmnt	Instructor F,L Name	e.g. DH6##	Start Date	End Date	e.g. MTWTHF

2018-19												
19/SP	MATH	1150	College Algebra	3	45/0/0/0	WWW	3	Suwimon Hall	DHWB4	01/07/19	05/03/19	WWW
19/SP	SPCH	1110	Public Speaking	3	45/0/0/0	WWW	3	Deb Lawson	DH601	01/07/19	05/03/19	WWW
19/SP	HLTH	1200	Nursing Assistant	3	45/31/0/0		10	Megan McMeen	DH686			MTWTHF
19/SP	SOCI	1010	Intro to Sociology	3	45/0/0/0	WWW	1	Michelle Berntz	DCWD1	01/07/19	05/03/19	WWW
18/FA	PSYC	1810	Intro to Psycholoy	3	45/0/0/0	WWW	1	E. Mach	DCWD1	08/20/18	12/14/18	WWW
18/FA	INFO	2820	JAVA Programming	3	45/0/0/0	WWW	1	B. Versaw	DCWD1	08/20/18	12/14/18	WWW
				2018-19 Total Headcount		19						

2017-18												
18/SP	MATH	1150	College Algebra	3	45/0/0/0		5	Suwimon Hall	DHWB4			WWW
18/SP	SPCH	1110	Public Speaking	3	45/0/0/0		1	Deb Lawson	DHWD2			WWW
				2017-18 Total Headcount		6		verified to XECL md				

2016-17												
16/FA	SPCH	1110	Public Speaking	3	45/0/0/0		1	Jillian Manzer	DHWD1			WWW
17/SP	MATH	1150	College Algebra	3	45/0/0/0		4	Jessica Thompson	DH651			9:00-10:00am
				2016-17 Total Headcount		5						

2015-16												
15/FA	ENTR	1050		3	45/0/0/0		2	Doris Elifritz-Lux	DCWD1			WWW
15/FA	HLTH	1470					1	Susan Oliver	DHWD3			WWW
15/FA	PSYC	1810	Intro to Psychology	3	45/0/0/0		1	Emily Mach	DCWD1			WWW
16/SP	BIOS	1250					1	Ellen Pennell	DHWD1			WWW
16/SP	HLTH	1470					1	Susan Oliver	DHWD2			WWW
16/SP	MATH	1150	College Algebra	3	45/0/0/0		7	Jessica Thompson	DH651			WWW
16/SP	MUSC	2730					1	Micah Crochet	DCWD1			WWW
16/SP	SPCH	1110	Public Speaking	3	45/0/0/0		2	Deborah Lawson	DG500			
				2015-16 Total Headcount		16						

Early College Concordance Chart MAP – ACT – NextGen – Accuplacer

READING-LANGUAGE-WRITING-ENGLISH

Accuplacer (Delete 1/1/22)		ACT	NWEA MAP	Course Recommendations
Read	Sent Skill	Read English	Read Language	
31-42	44-63	11-13 10-13	210-215	ENGL 0960 Reading & Writing Essentials I(4)
43-73	64-83	14-17 14-17	216-222	ENGL 0970 Reading & Writing Essentials II(4)
74	84	18	223	ENGL 1000, ENGL 1010, BTEC 1230, READ 1040

MATH

Accuplacer		ACT	NWEA MAP	Course Recommendations
Arith	Elem Alg	Math	Math	
31-74	20-30	13-16	225-233	MATH 0930 to MATH 1020 or 1050 or 1060 MATH 0940 to MATH 1130 or 1170
Arith	Elem Alg	Math	Math	
75-120	31-56	17-18	234-239	MATH 1020 Technical Math (3) MATH 1050 Occupational Math (3) MATH 1060 Business Math (3) MATH 1130 Elementary Algebra (3) MATH 1170 Pre-Statistics (3)
Elem Alg	Col-Math	Math	Math	
57-90	20-30	19-21	240-248	MATH 1140 Intermediate Algebra (3) MATH 1170 Pre-Statistics (3)
College-Math		Math	Math	
31-80		22	249-251	MATH 1150 College Algebra (3) MATH 1410 Pre-Calculus (5) MATH 2000 Math for Elem Teachers (3) MATH 2170 Applied Statistics (3) BSAD 2170 Business Statistics (3)
College-Math		Math	Math	
61-80		23	252-253	MATH 1380 Trigonometry (3)
College-Math		Math	Math	
81-100		24	254-258	MATH 2040 Applied Calculus (3)
College-Math		Math	Math	
101-120		25	259	MATH 1600 Analytic/Geometry & Calculus I (5)

Accuplacer		ACT	MAP	Course Recommendations
Elem Algebra	College-Math	Math	Math	
57-90	20-30	19-21	240	CHEM 1050 Elements of Chemistry (4) CHEM 1090 General Chemistry I (4)
	61+	23	252	PHYS 1410 General Physics I (5) PHYS 2110 General Physics 1 w/Calculus