

Board of Education Regular Meeting
Monday, April 13, 2020 7:30 PM
Library--Superior High School, Superior, NE
PO Box 288
Superior, NE 68978

1. Routine Business
 1. Call Meeting to Order
 2. Roll Call
 3. Excuse Absent Board Member(s)
 4. Approval of Agenda
2. Regular Meeting Agenda
 1. Consent Agenda
 1. Approval of Previous Minutes
 2. Approval of Treasurer's Report
 3. Approval of School Activity Fund Report
 4. Approval of Revenue Budget Report
 5. Approval of Expense Budget Report
 2. Approval of Previous Months Claims
 3. Certified Hire
 4. Certified Hire
 5. Certified Hire
 6. Certified Hire
 7. Title I Authorization
 8. 2020-2021 ESU 9 Contract

3. Correspondence
4. Discussion Items
 1. Superintendent's Report
 2. Report from Board Committees
5. Items for Next Board Meeting
6. Adjournment

NUCKOLLS COUNTY SCHOOL DISTRICT 65-0011
SUPERIOR PUBLIC SCHOOLS
SUPERIOR, NEBRASKA
March 9, 2020

Notice of the meeting was given in advance through the school webpage and the Superior Express.

Board members were notified in advance of the meeting.

Matt Bargaen: Present, Brad Biltoft: Present, Jason Jensen: Present, Peggy Meyer: Present, Luke Meyers: Present, Matt Sullivan: Present. Present: 6.

1. Routine Business

1.1. Call Meeting to Order

Meeting was called to order at 7:30 p.m. by Matt Sullivan.

1.2. Pledge of Allegiance

1.3. Roll Call

1.4. Excuse Absent Board Member(s)

1.5. Approval of Agenda

Motion to approve agenda as presented carried with a motion by Jason Jensen and a second by Peggy Meyer.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

2. Regular Meeting Agenda

2.1. Public Participation

2.2. Presentations - Staff/Students

1. Drew Harris-ESU9

Drew Harris, ESU 9 Administrator, presented an overview of Educational Service Unit #9 and the services they offer. Scott Boyles was present as the ESU 9 board member representing our area and discussed how the role of the ESU has changed during his tenure on the board. Gary Needham presented an overview of technology and special education services offered by ESU 9.

2.3. Student Ambassador Report

2.4. Consent Agenda

Motion to approve consent agenda as presented carried with a motion by Peggy Meyer and a second by Luke Meyers.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

2.4.1. Approval of Previous Minutes

2.4.2. Approval of Treasurer's Report

2.4.3. Approval of School Activity Fund Report

2.4.4. Approval of Revenue Budget Report

2.4.5. Approval of Expense Budget Report

2.5. Approval of Previous Months Claims

Motion to approve General Fund claims for February 2020 in the amount of \$560,310.40 carried with a motion by Peggy Meyer and a second by Jason Jensen.

Matt Bargaen: Aye, Brad Bilstoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

2.6. Energy Service Company contract

Motion to enter into a contract with Community Building Solutions, an energy services company, for the contracted amount as presented carried with a motion by Peggy Meyer and a second by Luke Meyers.

Matt Bargaen: Aye, Brad Bilstoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

Jacob Hurla presented the final project summary on behalf of Community Building Solutions regarding the High School gym, Jr. High gym and Jr. High locker rooms HVAC, lighting and electrical, and welding area exhaust system upgrades project. He reviewed the bids received from mechanical contractors, electricians, engineering and support services. The final project costs were reviewed. Board questions and discussion followed.

Mr. Kobza reviewed current school finances and projected revenue.

Mr. Hurla reviewed the project timeline.

Matt Sullivan asked for individual board opinion on the project options.

2.7. Special Services Director Job Description

Motion to approve the Special Services Director job description as presented carried with a motion by Luke Meyers and a second by Brad Bilstoft.

Matt Bargaen: Aye, Brad Bilstoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

Mr. Kobza gave an overview of the responsibilities of the Director of Special Services.

2.8. Special Services Contract

Motion to approve a contract with Jodi Grabast as half-time Speech Language Pathologist and half-time Special Services Director beginning with the 2020-2021 school year carried with a motion by Peggy Meyer and a second by Brad Bilstoft.

Matt Bargaen: Aye, Brad Bilstoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

Mr. Kobza discussed the advantages of having an onsite Special Services Director.

2.9. Certified Resignation

Motion to accept the resignation of Luke Walz at the conclusion of the 2019-2020 school year carried with a motion by Matt Sullivan and a second by Matt Bargaen.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye,
Matt Sullivan: Aye
Aye: 6, Nay: 0

2.10. Certified Hires

Motion to approve the hire of Paul Heusinkvelt as a Secondary teacher, Head Football and Head Track coach and Lauren Isaacson as an Elementary Special Ed and Grade 6 Teacher beginning with the 2020-2021 school year carried with a motion by Peggy Meyer and a second by Jason Jensen.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye,
Matt Sullivan: Aye
Aye: 6, Nay: 0

2.11. Classified Wages

Motion to approve a \$0.30 per hour wage increase for hourly, and a 2.5% increase for salaried classified employees for the 2020-2021 school year carried with a motion by Jason Jensen and a second by Matt Bargaen.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye,
Matt Sullivan: Aye
Aye: 6, Nay: 0

2.12. Transportation Wages

Motion to approve a bus driver wage rate of \$40.00 per route and \$16.00 per hour for activity beginning with the 2020-2021 school year carried with a motion by Peggy Meyer and a second by Luke Meyers.

Jason Jensen: Abstain (With Conflict), Matt Bargaen: Aye, Brad Biltoft: Aye, Peggy Meyer: Aye,
Luke Meyers: Aye, Matt Sullivan: Aye
Aye: 5, Nay: 0, Abstain (With Conflict): 1

2.13. Inventory Disposal

Motion to sell or dispose of the attached list of inventory items carried with a motion by Peggy Meyer and a second by Matt Bargaen.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye,
Matt Sullivan: Aye
Aye: 6, Nay: 0

3. Correspondence

4. Discussion Items

4.1. Principals' Reports

Mr. Cook shared spring sports participation numbers, PBiS conference summary, and a schedule of upcoming events. He congratulated the Drill Team on their State Championship and shared that Superior received second place in the Sportsmanship Award at Girls State Basketball.

Mr. Hoins shared information on Read Across America/Dr. Seuss Celebration activities. He thanked Mrs. West for coordinating the activities.

4.2. Superintendent's Report

Mr. Kobza discussed results of the post-graduate survey. He also shared information from the National Superintendent Conference that he attended as a presenter.

4.3. Report from Board Committees

Negotiations, Building and Grounds and Committee on American Civics all met.

5. Items for Next Board Meeting

6. Adjournment

Meeting adjourned at 9:08 p.m. by M Sullivan.

NUCKOLLS COUNTY SCHOOL DISTRICT 65-0011
SUPERIOR PUBLIC SCHOOLS
SUPERIOR, NEBRASKA
March 16, 2020

Notice of the meeting was given in advance through the school webpage and public posting.
Board members were notified in advance of the meeting.

Matt Bargaen: Present, Brad Biltoft: Present, Jason Jensen: Present, Peggy Meyer: Present, Luke Meyers: Present, Matt Sullivan: Present. Present: 6.

1. Routine Business

1.1. Call Meeting to Order

Meeting was called to order at 7:00 p.m. by Matt Sullivan

1.2. Pledge of Allegiance

1.3. Roll Call

1.4. Excuse Absent Board Member(s)

1.5. Approval of Agenda

Motion to approve agenda as presented carried with a motion by Peggy Meyer and a second by Jason Jensen.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

1.6. Review of State matrix for potential school closing

Mr. Kobza shared information from this afternoon's state press release. Mr. Kobza's recommendation is to hold school on Tuesday and Wednesday of this week with students. No students beginning on Thursday, March 19th. Staff to report Thursday and Friday. School would be closed until April 1st at which time a reevaluation of the situation will take place. Megan McMeen, school nurse, shared general information on COVID-19.

1.7. Overview of educational delivery model during closure based on a particular time frame

Mr. Kobza shared information on options being discussed for alternative delivery of educational opportunities. One option is Acellus. The school currently has enough licenses for each student to access the online delivery. A second option is the use of Schoology to send academic content electronically. Preschool and Kindergarten students will be given a calendar with learning activity suggestions. The options are considered enrichment opportunities for students/parents to access during the time that school is closed. Mr. Kobza also shared that options for students with no internet access are being explored. Students currently completing online college courses will be able to continue their work on their own.

1.8. Activities at the school during closure

Nebraska School Activities Association has called off all Spring practices and events for now. There are currently two school trips planned for summer - Band to Dallas and FFA to France. Decisions will be made on those trips in April. Mr. Kobza would like to have a decision

made by April 1st on Prom, whether to hold as scheduled, postpone or cancel. Graduation plans will be discussed at the regular April 13th School Board meeting.

1.9. Food Service and meals during closure

Recommendation from Mr. Kobza is to make breakfast and lunch available during closure. Kitchen staff would prepare grab and go meals and transportation staff would deliver meals. A system will be set up to collect requests for meals.

1.10. Negotiated agreement addendum for certified staff

Motion to approve the Addendum to the Negotiated Agreement which requires the use of accumulated sick leave carried with a motion by Matt Sullivan and a second by Luke Meyers.

Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

Discussion was held on two resolutions available to the board regarding sick/medical leave used by certificated staff.

1.11. Classified leave and pay during closure for COVID-19

Motion to approve the COVID-19 leave for staff not covered by the collective bargaining agreement carried with a motion by Peggy Meyer and a second by Jason Jensen.

Brad Biltoft: Abstain (With Conflict), Matt Bargaen: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 5, Nay: 0, Abstain (With Conflict): 1

Motion to approve COVID-19 Classified On Call Resolution carried with a motion by Peggy Meyer and a second by Brad Biltoft.

Jason Jensen: Abstain (With Conflict), Matt Bargaen: Aye, Brad Biltoft: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 5, Nay: 0, Abstain (With Conflict): 1

1.12. Discussion-COVID-19 Resolutions

These items were discussed during prior action items.

2. Adjournment

Meeting adjourned at 8:02 p.m. by M Sullivan.

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SUPERIOR PUBLIC SCHOOLS
SUPERIOR, NEBRASKA
March 16, 2020

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Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

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Matt Bargaen: Aye, Brad Biltoft: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 6, Nay: 0

Discussion was held on two resolutions available to the board regarding sick/medical leave used by certificated staff.

1.11. Classified leave and pay during closure for COVID-19

Motion to approve the COVID-19 leave for staff not covered by the collective bargaining agreement carried with a motion by Peggy Meyer and a second by Jason Jensen.

Brad Biltoft: Abstain (With Conflict), Matt Bargaen: Aye, Jason Jensen: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 5, Nay: 0, Abstain (With Conflict): 1

Motion to approve COVID-19 Classified On Call Resolution carried with a motion by Peggy Meyer and a second by Brad Biltoft.

Jason Jensen: Abstain (With Conflict), Matt Bargaen: Aye, Brad Biltoft: Aye, Peggy Meyer: Aye, Luke Meyers: Aye, Matt Sullivan: Aye

Aye: 5, Nay: 0, Abstain (With Conflict): 1

1.12. Discussion-COVID-19 Resolutions

These items were discussed during prior action items.

2. Adjournment

Meeting adjourned at 8:02 p.m. by M Sullivan.

Superior Public Schools

March 2020 Cash Summary Report

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	General Fund	\$2,134,487.68	\$632,297.03	(\$560,310.40)	\$2,206,474.31
02	Depreciation Fund	\$155,298.50	\$111.96	(\$4,158.50)	\$151,251.96
03	Employee Benefit Fund	\$60,459.44	\$3.39	\$0.00	\$60,462.83
06	School Nutrition Fund	\$30,856.64	\$21,880.46	(\$26,698.39)	\$26,038.71
07	Bond Fund	\$344,485.60	\$18,045.10	\$0.00	\$362,530.70
08	Special Building Fund	\$501,591.19	\$21,157.53	\$0.00	\$522,748.72
09	QCPUF Fund	\$9,108.27	\$357.11	(\$4,959.00)	\$4,506.38
10	Cooperative Fund	\$583,537.96	\$571.84	(\$282,525.59)	\$301,584.21
Sub Total		\$3,819,825.28	\$694,424.42	(\$878,651.88)	\$3,635,597.82

March 2020

Bills

Original List	\$	103,027.50
Voided Expenditure Checks	\$	-
Receipts Posted to Expenditure Accounts	\$	-
Total	\$	103,027.50

Additions

NONE	\$	-
	\$	-
	\$	-
Total Additions	\$	-

Total Bills \$ 103,027.50

Payroll & Benefits

Original Total	\$	457,282.90
Additions/Corrections	\$	-
Total	\$	457,282.90

Total Payroll & Benefits \$ 457,282.90

March Expenditure Adjusted Grand Total \$ 560,310.40

GENERAL FUND RECAP - March 2020

Beginning Balance 02-29-2020	\$	2,134,487.68
Receipts	\$	632,297.03
Expenditures	\$	560,310.40
Ending Balance 03-30-2020	\$	2,206,474.31

DEPRECIATION FUND	F&M Bank	NLAF
Beg Balance 02/29/2020	\$3,633.72	\$151,664.78
Receipts	\$7.57 interest \$55,000.00 NLAF transfer	\$104.39 dividends
Disbursements	\$4,150.00 NE Cent Equip (bus wrap) \$8.50 F&M (maint fee)	\$55,000.00 transfer to F&M
Ending Balance 03/31/2020	\$54,482.79	\$96,769.17
Total Depreciation Balance		\$151,251.96

QUALIFIED CAPITAL PURPOSE FUND

	F&M Bank
Beg Balance 02/29/2020	\$9,108.27
Receipts	\$356.47 County Proceeds \$0.64 interest
Disbursements	\$4,959.00 Communications Engineering (intercom)
Ending Balance 03/31/2020	\$4,506.38

BOND FUND

	Horizon Bank	NLAF
Beg Balance 02/29/2020	\$143,200.52	\$201,285.08
Receipts	\$17,811.86 County Proceeds \$58.18 interest	\$175.06 dividends
Disbursements		
Ending Balance 03/31/2020	\$161,070.56	\$201,460.14
Total Bond Fund Balance		\$362,530.70

SPECIAL BUILDING FUND

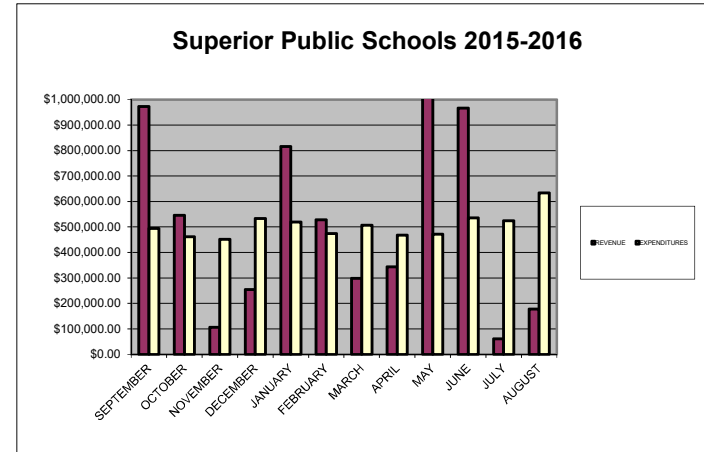
	F&M Bank
Beg Balance 02/29/2020	\$501,591.19
Receipts	\$21,022.43 County Proceeds \$135.10 interest
Disbursements	\$0.00
Ending Balance 03/31/2020	\$522,748.72

CERTIFICATES OF DEPOSIT/SAVINGS

	Cornerstone	Central National	NLAF CDs/savings
Beg Balance 02/29/2020	\$268,314.29	\$150,490.50	\$164,733.17
Interest	\$469.73 \$131,940.14 cashed	\$94.95 \$150,585.45 cashed	\$0.00 CD interest \$7.16 dividends
Ending Balance 03/31/2020	\$136,843.88 CD *288	\$0.00	\$164,740.33
Total Cooperative Balance			\$301,584.21

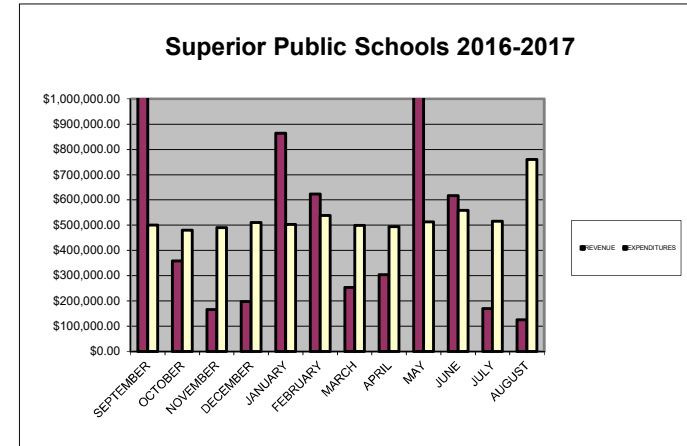
**SUPERIOR PUBLIC SCHOOL DISTRICT 65-0011
GENERAL FUND
2016-2017 FISCAL YEAR**

	BEG. BAL.	REVENUE	EXPENDITURES	END BALANCE
SEPTEMBER	\$2,019,504.69	\$973,034.06	\$493,897.31	\$2,498,641.44
OCTOBER	\$2,498,641.44	\$545,370.27	\$462,076.62	\$2,581,935.09
NOVEMBER	\$2,581,935.09	\$106,093.08	\$451,135.14	\$2,236,893.03
DECEMBER	\$2,236,893.03	\$254,768.19	\$533,122.23	\$1,958,538.99
JANUARY	\$1,958,538.99	\$815,695.02	\$519,813.32	\$2,254,420.69
FEBRUARY	\$2,254,420.69	\$527,881.75	\$473,755.37	\$2,308,547.07
MARCH	\$2,308,547.07	\$298,590.08	\$507,114.96	\$2,100,022.19
APRIL	\$2,100,022.19	\$343,055.87	\$467,709.83	\$1,975,368.23
MAY	\$1,975,368.23	\$1,165,257.84	\$471,630.76	\$2,668,995.31
JUNE	\$2,668,995.31	\$966,642.25	\$535,840.23	\$3,099,797.33
JULY	\$3,099,797.33	\$61,069.79	\$523,753.69	\$2,637,113.43
AUGUST	\$2,637,113.43	\$177,105.89	\$633,189.02	\$2,181,030.30



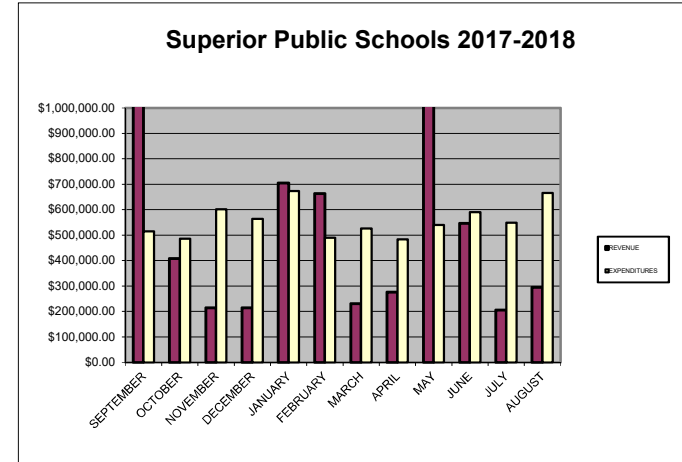
**SUPERIOR PUBLIC SCHOOL DISTRICT 65-0011
GENERAL FUND
2017-2018 FISCAL YEAR**

	BEG. BAL.	REVENUE	EXPENDITURES	END BALANCE
SEPTEMBER	\$2,181,030.30	\$1,119,270.98	\$500,244.63	\$2,800,056.65
OCTOBER	\$2,800,056.65	\$358,893.97	\$480,605.17	\$2,678,345.45
NOVEMBER	\$2,678,345.45	\$166,344.93	\$490,951.08	\$2,353,739.30
DECEMBER	\$2,353,739.30	\$197,119.16	\$510,728.63	\$2,040,129.83
JANUARY	\$2,040,129.83	\$864,513.40	\$503,624.37	\$2,401,018.86
FEBRUARY	\$2,401,018.86	\$623,163.35	\$538,072.19	\$2,486,110.02
MARCH	\$2,486,110.02	\$253,219.56	\$499,068.01	\$2,240,261.57
APRIL	\$2,240,261.57	\$303,981.81	\$494,240.72	\$2,050,002.66
MAY	\$2,050,002.66	\$1,596,500.95	\$512,663.51	\$3,133,840.10
JUNE	\$3,133,840.10	\$616,663.58	\$558,894.01	\$3,191,609.67
JULY	\$3,191,609.67	\$170,396.55	\$516,223.32	\$2,845,782.90
AUGUST	\$2,845,782.90	\$125,580.82	\$759,715.85	\$2,211,647.87



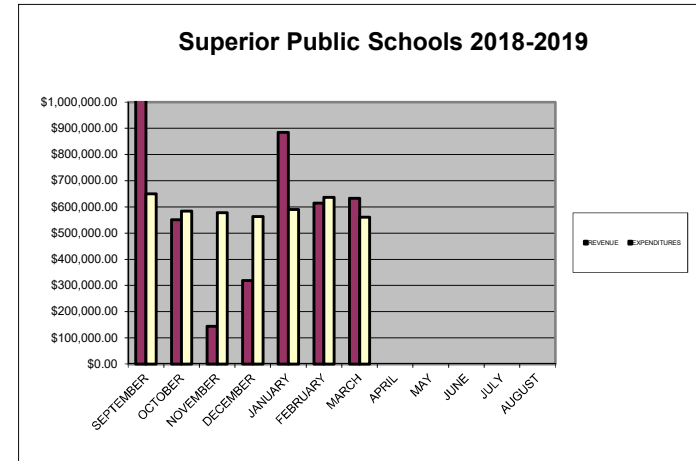
**SUPERIOR PUBLIC SCHOOL DISTRICT 65-0011
GENERAL FUND
2018-2019 FISCAL YEAR**

	BEG. BAL.	REVENUE	EXPENDITURES	END BALANCE
SEPTEMBER	\$2,211,647.87	\$1,179,294.60	\$514,619.07	\$2,876,323.40
OCTOBER	\$2,876,323.40	\$408,247.35	\$486,399.08	\$2,798,171.67
NOVEMBER	\$2,798,171.67	\$214,450.66	\$601,826.77	\$2,410,795.56
DECEMBER	\$2,410,795.56	\$214,513.74	\$563,437.36	\$2,061,871.94
JANUARY	\$2,061,871.94	\$704,774.93	\$673,228.58	\$2,093,418.29
FEBRUARY	\$2,093,418.29	\$663,288.73	\$490,225.81	\$2,266,481.21
MARCH	\$2,266,481.21	\$230,221.70	\$526,622.90	\$1,970,080.01
APRIL	\$1,970,080.01	\$275,606.87	\$483,913.91	\$1,761,772.97
MAY	\$1,761,772.97	\$1,618,621.40	\$539,819.49	\$2,840,574.88
JUNE	\$2,840,574.88	\$546,574.89	\$590,013.02	\$2,797,136.75
JULY	\$2,797,136.75	\$204,807.75	\$548,279.53	\$2,453,664.97
AUGUST	\$2,453,664.97	\$294,025.51	\$666,084.59	\$2,081,605.89



**SUPERIOR PUBLIC SCHOOL DISTRICT 65-0011
GENERAL FUND
2019-2020 FISCAL YEAR**

	BEG. BAL.	REVENUE	EXPENDITURES	END BALANCE
SEPTEMBER	\$2,081,605.89	\$1,140,743.32	\$649,859.92	\$2,572,489.29
OCTOBER	\$2,572,489.29	\$551,559.00	\$584,510.28	\$2,539,538.01
NOVEMBER	\$2,539,538.01	\$143,851.40	\$577,781.45	\$2,105,607.96
DECEMBER	\$2,105,607.96	\$318,249.77	\$563,042.07	\$1,860,815.66
JANUARY	\$1,860,815.66	\$885,052.02	\$589,545.70	\$2,156,321.98
FEBRUARY	\$2,156,321.98	\$614,680.36	\$636,514.66	\$2,134,487.68
MARCH	\$2,134,487.68	\$632,297.03	\$560,310.40	\$2,206,474.31
APRIL				
MAY				
JUNE				
JULY				
AUGUST				



Current Cash Balance

Sorted by Site ID, Reporting ID, Activity ID.

From 03/01/2020 to 03/31/2020.

Site ID	Site Name	Rep ID	Reporting ID Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Activity ID	Activity Name							
SPS	Superior Public Schools							
100	Athletics			7,365.31	910.39	10,460.25	0.00	-2,184.55
110	Boys' Basketball			481.08	0.00	246.38	0.00	234.70
115	Cross Country			185.93	0.00	0.00	0.00	185.93
120	Girls' Basketball			1,084.99	1,244.00	0.00	0.00	2,328.99
125	Boys' Golf			1,620.96	0.00	923.50	0.00	697.46
130	Football			552.92	0.00	0.00	0.00	552.92
135	JH Football			8.50	0.00	0.00	0.00	8.50
140	JH Volleyball			943.45	0.00	0.00	0.00	943.45
145	JH Girls Basketball			8.81	0.00	0.00	0.00	8.81
150	Girls' Golf			0.00	0.00	0.00	0.00	0.00
170	Volleyball			4,155.72	0.00	0.00	0.00	4,155.72
180	Wrestling			1,061.66	0.00	22.00	0.00	1,039.66
190	Track			226.36	1,445.00	0.00	0.00	1,671.36
300	Archery			1,473.31	0.00	563.60	0.00	909.71
305	Art Club			123.52	0.00	0.00	0.00	123.52
320	Community Service Club			1,792.34	347.90	315.20	0.00	1,825.04
325	Drama			1,103.15	0.00	0.00	0.00	1,103.15
335	FBLA			1,055.56	219.00	30.00	0.00	1,244.56
345	FFA			6,794.98	100.95	55.02	0.00	6,840.91
350	Foreign Language			1,832.09	0.00	0.00	0.00	1,832.09
355	S Club			757.88	0.00	0.00	0.00	757.88
360	Speech			198.97	0.00	39.90	0.00	159.07
365	Student Council			9,208.79	210.00	1,725.10	0.00	7,693.69
370	Drill Team			4,449.55	0.00	37.00	0.00	4,412.55
500	Elementary K-6			11,577.12	117.85	703.91	0.00	10,991.06
505	Jr. High 7-8			869.65	0.00	0.00	0.00	869.65
510	Secondary			1,796.57	0.00	282.95	0.00	1,513.62
511	Secondary PBIS			660.86	0.00	13.49	0.00	647.37
519	Class of 2019			0.00	0.00	0.00	0.00	0.00
520	Class of 2020			4,143.39	0.00	0.00	0.00	4,143.39
521	Class of 2021			6,321.96	0.00	116.26	0.00	6,205.70
522	Class of 2022			3,650.71	0.00	0.00	0.00	3,650.71
523	Class of 2023			2,366.69	20.00	29.61	0.00	2,357.08
610	Ag Ed			56.94	0.00	0.00	0.00	56.94
615	Ag Trip			5,093.01	0.00	4,697.36	0.00	395.65
620	Art Fund			2,837.82	0.00	0.00	0.00	2,837.82
630	Music			23,848.27	1,263.00	-8.00	0.00	25,119.27
640	Flashlight			9,151.24	0.00	144.80	0.00	9,006.44
650	Greenhouse			236.49	0.00	77.76	0.00	158.73
660	Industrial Arts			5,203.40	0.00	928.11	0.00	4,275.29
670	Student Purchases			102.00	0.00	102.00	0.00	0.00
690	Yearbook			4,223.61	0.00	0.00	0.00	4,223.61
800	Backpack Program			10,320.97	0.00	0.00	0.00	10,320.97

Current Cash Balance

Sorted by Site ID, Reporting ID, Activity ID.
From 03/01/2020 to 03/31/2020.

Site ID	Site Name					
Rep ID	Reporting ID Name					
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
805	EPOCH	519.10	0.00	0.00	0.00	519.10
810	Flower Fund	576.29	0.00	0.00	0.00	576.29
830	Library Fund	134.79	0.00	0.00	0.00	134.79
850	Weight Room	300.55	0.00	0.00	0.00	300.55
860	Teachers' Workroom	1,049.73	0.00	55.00	0.00	994.73
870	Therapy Dog	516.45	0.00	0.00	0.00	516.45
880	Wildcat Food	5,638.38	0.00	1,714.33	0.00	3,924.05
890	Wellness Grant	1,135.28	0.00	0.00	0.00	1,135.28
990	Interest	3,219.85	54.59	0.00	0.00	3,274.44
Totals:		<u>152,036.95</u>	<u>5,932.68</u>	<u>23,275.53</u>	<u>0.00</u>	<u>134,694.10</u>
SPS Totals:		<u>152,036.95</u>	<u>5,932.68</u>	<u>23,275.53</u>	<u>0.00</u>	<u>134,694.10</u>
Report Totals:		<u><u>152,036.95</u></u>	<u><u>5,932.68</u></u>	<u><u>23,275.53</u></u>	<u><u>0.00</u></u>	<u><u>134,694.10</u></u>

Superior Public Schools

March 2020 Revenue Budget Report

Account Code	Description	Mar 2020 Receipts	2019-20 Budget	Actual (YTD)	Available (YTD)	% of Budget Received
01-1-01100-000-000	Local Property Taxes	(\$101,971.65)	(\$4,548,000.00)	(\$2,725,644.03)	(\$1,822,355.97)	59.93
01-1-01115-000-000	Carline Tax	\$0.00	(\$4,500.00)	(\$591.76)	(\$3,908.24)	13.15
01-1-01120-000-000	Pub Power 5% Gross	\$0.00	(\$6,000.00)	(\$7,194.04)	\$1,194.04	119.90
01-1-01125-000-000	Motor Vehicle Taxes	(\$17,516.85)	(\$210,000.00)	(\$141,405.48)	(\$68,594.52)	67.33
01-1-01140-000-000	Pen/Int on Delinquent Taxes	(\$4,598.04)	\$0.00	(\$16,517.17)	\$16,517.17	0.00
01-1-01311-000-000	Tuition - Indiv Reg Ed	\$0.00	(\$2,000.00)	(\$2,000.00)	\$0.00	100.00
01-1-01331-000-000	Tuition Otr Dist Reg Ed	(\$29,000.00)	(\$32,000.00)	(\$79,000.00)	\$47,000.00	246.87
01-1-01423-000-000	Trans-Oth Dist SPED	\$0.00	(\$2,500.00)	\$0.00	(\$2,500.00)	0.00
01-1-01510-000-000	Interest	(\$1,273.85)	(\$18,000.00)	(\$11,648.22)	(\$6,351.78)	64.71
01-1-01911-000-000	Local License Fees	(\$300.00)	(\$1,000.00)	(\$1,200.00)	\$200.00	120.00
01-1-01920-000-000	Contributions and Donations From Private Sources	\$0.00	\$0.00	(\$5,000.00)	\$5,000.00	0.00
01-1-01921-000-000	City Police Court Fines	(\$25.00)	(\$1,000.00)	(\$600.00)	(\$400.00)	60.00
01-1-01955-000-000	Postsecondary Receipts	\$0.00	\$0.00	(\$270.00)	\$270.00	0.00
01-1-01990-000-000	Other Local Receipts	\$0.00	(\$2,500.00)	(\$1,194.56)	(\$1,305.44)	47.78
01-1-02110-000-000	Co Fines & License Fees	(\$1,200.35)	(\$18,000.00)	(\$12,883.79)	(\$5,116.21)	71.57
01-1-02210-000-000	ESU Receipts	(\$220.00)	(\$1,566.00)	(\$1,950.00)	\$384.00	124.52
01-1-03110-000-000	State Aid	(\$35,363.00)	(\$353,634.00)	(\$247,541.00)	(\$106,093.00)	69.99
01-1-03120-000-000	Sped - School Age	(\$71,861.00)	(\$375,000.00)	(\$269,714.00)	(\$105,286.00)	71.92
01-1-03125-000-000	Sped Transport - SA	(\$30,470.00)	(\$22,000.00)	(\$30,470.00)	\$8,470.00	138.50
01-1-03130-000-000	Homestead Exemption	(\$8,786.45)	\$0.00	(\$8,786.45)	\$8,786.45	0.00
01-1-03131-000-000	Property Tax Credit	(\$44,853.76)	\$0.00	(\$157,130.73)	\$157,130.73	0.00
01-1-03132-000-000	Personal Prop Tax Credit	(\$2,331.49)	\$0.00	(\$2,331.49)	\$2,331.49	0.00
01-1-03180-000-000	Pro-Rate Motor Vehicle	\$0.00	(\$9,500.00)	(\$2,386.95)	(\$7,113.05)	25.12
01-1-03400-000-000	State Apportionment	\$0.00	(\$38,000.00)	(\$60,404.32)	\$22,404.32	158.95
01-1-03512-000-000	Distance Ed Incentive	\$0.00	(\$1,000.00)	\$0.00	(\$1,000.00)	0.00
01-1-03535-000-000	High Ability Learners	\$0.00	(\$4,000.00)	(\$4,943.00)	\$943.00	123.57
01-1-03990-000-000	Other State Receipts	\$0.00	(\$500.00)	\$0.00	(\$500.00)	0.00
01-1-04310-000-000	REAP	\$0.00	(\$25,000.00)	(\$34,258.20)	\$9,258.20	137.03
01-1-04505-000-000	Title I	\$0.00	(\$60,000.00)	\$0.00	(\$60,000.00)	0.00
01-1-04509-000-000	Title II A	\$0.00	(\$15,000.00)	\$0.00	(\$15,000.00)	0.00
01-1-04516-000-000	IDEA Presc (619) Base, E/P	\$0.00	(\$4,000.00)	(\$3,898.00)	(\$102.00)	97.45
01-1-04519-000-000	IDEA E/Poverty	\$0.00	(\$103,000.00)	\$0.00	(\$103,000.00)	0.00
01-1-04525-000-000	Fed Voc (Carl Perkins)	\$0.00	(\$18,800.00)	\$0.00	(\$18,800.00)	0.00
01-1-04530-000-000	PBiS (SPDG) grant	\$0.00	\$0.00	(\$5,640.61)	\$5,640.61	0.00
01-1-04708-000-000	Medicaid	\$0.00	(\$3,000.00)	(\$10,047.03)	\$7,047.03	334.90
01-1-04709-000-000	NEBMAC Receipts	\$0.00	(\$7,500.00)	(\$12,128.71)	\$4,628.71	161.71
01-1-05200-000-000	Transfer	(\$282,525.59)	\$0.00	(\$418,334.35)	\$418,334.35	0.00
01-1-05300-000-000	Sale Of Property	\$0.00	\$0.00	(\$562.00)	\$562.00	0.00
01-1-05301-000-000	Insurance Adjustments	\$0.00	\$0.00	(\$10,757.01)	\$10,757.01	0.00

Subtotal 01 - General Fund		(\$632,297.03)	(\$5,887,000.00)	(\$4,286,432.90)	(\$1,600,567.10)	72.81
02-1-01510-000-000	Interest	(\$111.96)	(\$500.00)	(\$1,417.83)	\$917.83	283.56
02-1-05200-000-000	Gen Fund Transfer	\$0.00	(\$750,000.00)	\$0.00	(\$750,000.00)	0.00
Subtotal 02 - Depreciation Fund		(\$111.96)	(\$750,500.00)	(\$1,417.83)	(\$749,082.17)	0.19
03-1-01510-000-000	Interest On Account	(\$3.39)	\$0.00	(\$34.37)	\$34.37	0.00
03-1-05200-000-000	General Fund Transfers	\$0.00	(\$40,000.00)	\$0.00	(\$40,000.00)	0.00
Subtotal 03- Employee Benefit Fund		(\$3.39)	(\$40,000.00)	(\$34.37)	(\$39,965.63)	0.09
06-1-01510-000-000	Interest On Account	(\$1.54)	(\$30.00)	(\$19.57)	(\$10.43)	65.23
06-1-01611-000-000	Student Lunch	(\$3,560.85)	(\$90,000.00)	(\$52,687.65)	(\$37,312.35)	58.54
06-1-01612-000-000	Student Breakfast	(\$63.15)	(\$20,000.00)	(\$1,345.60)	(\$18,654.40)	6.72
06-1-01620-000-000	Extra Items (A La Carte)	(\$3,797.13)	(\$13,770.00)	(\$26,502.97)	\$12,732.97	192.46
06-1-01990-000-000	Other Local (Misc)	(\$173.66)	\$0.00	(\$551.35)	\$551.35	0.00
06-1-04210-000-000	Federal Reimbursement	(\$14,284.13)	(\$152,000.00)	(\$92,352.17)	(\$59,647.83)	60.75
06-1-05200-000-000	General Fund Transfer	\$0.00	(\$20,000.00)	\$0.00	(\$20,000.00)	0.00
Subtotal 06 - School Nutrition Fund		(\$21,880.46)	(\$295,800.00)	(\$173,459.31)	(\$122,340.69)	58.64
07-1-01100-000-000	Property Tax	(\$11,718.68)	(\$495,043.00)	(\$301,137.20)	(\$193,905.80)	60.83
07-1-01115-000-000	Carline Tax	\$0.00	(\$530.00)	(\$65.62)	(\$464.38)	12.38
07-1-01120-000-000	Pub Power 5% Gross	\$0.00	\$0.00	(\$783.06)	\$783.06	0.00
07-1-01140-000-000	Pen/Int on Delinquent Taxes	\$0.00	\$0.00	(\$848.20)	\$848.20	0.00
07-1-01510-000-000	Interest	(\$233.24)	(\$8,750.00)	(\$5,450.35)	(\$3,299.65)	62.28
07-1-03130-000-000	Homestead Exemption	(\$957.13)	\$0.00	(\$957.13)	\$957.13	0.00
07-1-03131-000-000	Prop Tax Credit	(\$4,882.28)	\$0.00	(\$17,103.45)	\$17,103.45	0.00
07-1-03132-000-000	Personal Prop Tax Credit	(\$253.77)	\$0.00	(\$253.77)	\$253.77	0.00
07-1-03180-000-000	Pro Rate MV	\$0.00	\$0.00	(\$264.22)	\$264.22	0.00
07-1-05101-000-000	Bond Refunded	\$0.00	(\$5,500,000.00)	\$0.00	(\$5,500,000.00)	0.00
Subtotal 07 - Bond Fund		(\$18,045.10)	(\$6,004,323.00)	(\$326,863.00)	(\$5,677,460.00)	5.44
08-1-01100-000-000	Property Tax	(\$12,936.08)	(\$655,000.00)	(\$323,646.40)	(\$331,353.60)	49.41
08-1-01115-000-000	Carline Tax	\$0.00	(\$400.00)	(\$61.28)	(\$338.72)	15.32
08-1-01120-000-000	Pub Power 5% Gross	\$0.00	\$0.00	(\$1,036.09)	\$1,036.09	0.00
08-1-01140-000-000	Pen/Int on Delinquent Taxes	\$0.00	\$0.00	(\$697.88)	\$697.88	0.00
08-1-01510-000-000	Interest	(\$135.10)	(\$400.00)	(\$672.19)	\$272.19	168.04
08-1-03130-000-000	Homestead Exempt	(\$1,290.75)	\$0.00	(\$1,290.75)	\$1,290.75	0.00
08-1-03131-000-000	Prop Tax Credit	(\$6,459.82)	\$0.00	(\$22,629.94)	\$22,629.94	0.00
08-1-03132-000-000	Personal Prop Tax Credit	(\$335.78)	\$0.00	(\$335.78)	\$335.78	0.00
08-1-03180-000-000	Pro Rate MV	\$0.00	(\$1,000.00)	(\$256.17)	(\$743.83)	25.61
Subtotal 08 - Special Building Fund		(\$21,157.53)	(\$656,800.00)	(\$350,626.48)	(\$306,173.52)	53.38
09-1-01100-000-000	Property Tax	(\$356.47)	\$0.00	(\$10,460.53)	\$10,460.53	0.00
09-1-01115-000-000	Carline Tax	\$0.00	\$0.00	(\$3.58)	\$3.58	0.00
09-1-01140-000-000	Pen/Int on Delinquent Taxes	\$0.00	\$0.00	(\$56.12)	\$56.12	0.00

09-1-01510-000-000	Interest	(\$0.64)	\$0.00	(\$15.82)	\$15.82	0.00
09-1-03180-000-000	Pro Rate MV	\$0.00	\$0.00	(\$13.10)	\$13.10	0.00
Subtotal 09 - QCPUF Fund		(\$357.11)	\$0.00	(\$10,549.15)	\$10,549.15	0.00
10-1-01510-000-000	Interest on Account	(\$571.84)	(\$10,000.00)	(\$3,583.85)	(\$6,416.15)	35.83
Subtotal 10 - Cooperative Fund		(\$571.84)	(\$10,000.00)	(\$3,583.85)	(\$6,416.15)	35.84
Grand Total		(\$694,424.42)	(\$13,644,423.00)	(\$5,152,966.89)	(\$8,491,456.11)	37.77

Superior Public Schools

March 2020 Expense Budget Report

FUND	FUNCTION	Mar 2020 Expenditures	2019-20 Budget	Actuals (YTD)	Available	% of Budget Spent
01 - General Fund	01100 - Regular Instruction	\$236,024.20	\$2,921,100.00	\$1,545,281.03	\$1,375,818.97	52.90
01 - General Fund	01150 - Limited English Proficiency Programs	\$0.00	\$5,700.00	\$0.00	\$5,700.00	0.00
01 - General Fund	01160 - Poverty Programs	\$20,501.54	\$257,500.00	\$143,509.66	\$113,990.34	55.73
01 - General Fund	01200 - Special Education Instructional Programs - School Age	\$77,448.24	\$993,750.00	\$572,609.36	\$422,640.64	57.53
01 - General Fund	01291 - Special Education Instructional Programs - Ages 3-5	\$11,127.52	\$119,300.00	\$76,132.51	\$43,167.49	63.82
01 - General Fund	01292 - Special Education Instructional Programs - Ages 0-2	\$3,544.32	\$36,950.00	\$27,446.13	\$9,503.87	74.28
01 - General Fund	01300 - Summer School	\$117.85	\$27,500.00	\$117.85	\$27,382.15	0.43
01 - General Fund	01400 - Adult Education	\$0.00	\$3,200.00	\$1,349.07	\$1,850.93	42.16
01 - General Fund	02110 - Attendance and Social Work Services	\$6,554.08	\$8,000.00	\$6,554.08	\$1,445.92	81.93
01 - General Fund	02120 - Guidance Services	\$10,272.77	\$136,000.00	\$71,873.56	\$64,126.44	52.85
01 - General Fund	02130 - Health Services	\$595.34	\$34,050.00	\$15,047.37	\$19,002.63	44.19
01 - General Fund	02140 - Psychological Services	\$0.00		\$1,491.20	(\$1,491.20)	
01 - General Fund	02141 - Psychological Services - SPED - School Age	\$6,348.16	\$160,000.00	\$45,095.22	\$114,904.78	28.18
01 - General Fund	02142 - Psychological Services - SPED - Ages 3-5	\$434.48	\$10,000.00	\$546.30	\$9,453.70	5.46
01 - General Fund	02143 - Psychological Services - SPED - Ages 0-2	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
01 - General Fund	02151 - Speech Pathology and Audiology Services - SPED - School Age	\$13,485.96	\$215,500.00	\$94,584.36	\$120,915.64	43.89
01 - General Fund	02152 - Speech Pathology and Audiology Services - SPED - Ages 3-5	\$1,583.47	\$24,000.00	\$4,750.41	\$19,249.59	19.79
01 - General Fund	02153 - Speech Pathology and Audiology Services - SPED - Ages 0-2	\$2,587.28	\$24,000.00	\$16,335.01	\$7,664.99	68.06
01 - General Fund	02161 - Occupational Therapy-Related Services - SPED - School Age	\$0.00	\$30,000.00	\$6,475.60	\$23,524.40	21.59
01 - General Fund	02162 - Occupational Therapy-Related Services - SPED - Ages 3-5	\$0.00	\$15,000.00	\$3,487.49	\$11,512.51	23.25
01 - General Fund	02163 - Occupational Therapy-Related Services - SPED - Ages 0-2	\$0.00	\$5,000.00	\$249.18	\$4,750.82	4.98
01 - General Fund	02171 - Physical Therapy-Related Services - SPED - School Age	\$0.00	\$13,000.00	\$3,894.00	\$9,106.00	29.95
01 - General Fund	02172 - Physical Therapy-Related Services - SPED - Ages 3-5	\$0.00	\$6,500.00	\$924.00	\$5,576.00	14.22
01 - General Fund	02173 - Physical Therapy-Related Services - SPED - Ages 0-2	\$0.00	\$3,000.00	\$1,501.50	\$1,498.50	50.05
01 - General Fund	02181 - Visually Impaired or Vision Services - SPED - School Age	\$1,247.68	\$9,000.00	\$5,384.29	\$3,615.71	59.83
01 - General Fund	02190 - Support Services - Student - Other	\$2,295.25	\$21,950.00	\$15,399.08	\$6,550.92	70.16
01 - General Fund	02212 - Instruction and Curriculum Development	\$2,392.76	\$33,500.00	\$33,762.60	(\$262.60)	100.78
01 - General Fund	02213 - Instructional Staff Training	\$647.74	\$25,500.00	\$6,864.61	\$18,635.39	26.92
01 - General Fund	02220 - Library or Media Services	\$10,529.93	\$74,000.00	\$54,460.58	\$19,539.42	73.60
01 - General Fund	02224 - Educational Television Services	\$1,275.57	\$14,000.00	\$8,186.69	\$5,813.31	58.48

01 - General Fund	02230 - Instruction-Related Technology	\$7,915.06	\$70,000.00	\$89,375.76	(\$19,375.76)	127.68
01 - General Fund	02240 - Academic Student Assessment	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.00
01 - General Fund	02310 - Board of Education	\$455.40	\$25,000.00	\$20,119.63	\$4,880.37	80.48
01 - General Fund	02320 - Executive Administration	\$19,393.30	\$240,000.00	\$133,263.32	\$106,736.68	55.53
01 - General Fund	02330 - District Legal Services	\$148.50	\$30,000.00	\$3,402.98	\$26,597.02	11.34
01 - General Fund	02410 - Office of the Principal	\$30,398.16	\$385,000.00	\$214,224.45	\$170,775.55	55.64
01 - General Fund	02510 - Fiscal Services	\$7,802.63	\$189,400.00	\$96,534.84	\$92,865.16	50.97
01 - General Fund	02530 - Printing, Publishing, and Duplicating Services	\$0.00		\$600.00	(\$600.00)	
01 - General Fund	02570 - Personnel Services	\$140.64	\$23,000.00	\$780.55	\$22,219.45	3.39
01 - General Fund	02610 - Operation of Buildings	\$23,450.06	\$301,100.00	\$166,165.75	\$134,934.25	55.19
01 - General Fund	02620 - Maintenance of Buildings	\$10,537.41	\$282,800.00	\$138,284.85	\$144,515.15	48.90
01 - General Fund	02630 - Care and Upkeep of Grounds	\$0.00	\$79,100.00	\$8,069.32	\$71,030.68	10.20
01 - General Fund	02650 - Vehicle Operation and Maintenance (Other Than Student Transportation Vehicles)	\$240.40	\$6,500.00	\$2,216.00	\$4,284.00	34.09
01 - General Fund	02660 - Security	\$1,971.73	\$17,000.00	\$13,955.25	\$3,044.75	82.09
01 - General Fund	02670 - Safety	\$0.00	\$5,000.00	\$1,789.38	\$3,210.62	35.79
01 - General Fund	02710 - Vehicle Operation and Purchasing - Regular Education	\$17,321.42	\$262,250.00	\$187,306.26	\$74,943.74	71.42
01 - General Fund	02712 - Vehicle Operation and Purchasing - School Age SPED	\$7,029.97	\$80,500.00	\$51,068.45	\$29,431.55	63.44
01 - General Fund	02713 - Vehicle Operation and Purchasing - Below Age 5 SPED	\$753.32	\$36,500.00	\$5,576.37	\$30,923.63	15.28
01 - General Fund	02730 - Vehicle Servicing and Maintenance - Regular Education	\$2,797.60	\$13,450.00	\$9,798.61	\$3,651.39	72.85
01 - General Fund	02732 - Vehicle Servicing and Maintenance - School Age SPED	\$11.62	\$12,500.00	\$3,840.09	\$8,659.91	30.72
01 - General Fund	02733 - Vehicle Servicing and Maintenance - Below Age 5 SPED	\$0.00	\$5,500.00	\$88.74	\$5,411.26	1.61
01 - General Fund	03512 - Distance Education Incentive Payments	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - General Fund	03535 - High Ability Learners	\$431.95	\$24,400.00	\$19,852.70	\$4,547.30	81.36
01 - General Fund	06200 - Federal Services - Title I, Part A ESSA Improving Basic Programs Operated by Local Educational Agencies	\$7,291.54	\$99,325.00	\$51,040.79	\$48,284.21	51.39
01 - General Fund	06310 - Federal Services - Title II, Part A ESSA Supporting Effective Instruction	\$0.00	\$55,000.00	\$40,680.25	\$14,319.75	73.96
01 - General Fund	06404 - Federal Services - IDEA Part B (611) Base Allocation - Birth Through Age Four	\$0.00	\$37,200.00	\$15,475.00	\$21,725.00	41.60
01 - General Fund	06406 - Federal Services - IDEA Preschool (619) Base Allocation	\$0.00	\$4,000.00	\$6,333.98	(\$2,333.98)	158.35
01 - General Fund	06408 - Federal Services - IDEA Part B (611); Base & Enrollment Poverty - Ages 0-21	\$7,737.50		\$38,687.50	(\$38,687.50)	
01 - General Fund	06410 - Federal Services - IDEA Enrollment or Poverty (611)	\$0.00	\$57,500.00	\$0.00	\$57,500.00	0.00
01 - General Fund	06455 -	\$0.00	\$1,500.00	\$0.00	\$0.00	
01 - General Fund	06690 - Federal Services - Other Federal Non-Categorical Expenditures	\$0.00	\$13,000.00	\$528.52	\$12,471.48	4.07
01 - General Fund	06700 - Federal Services - Federal Vocational and Applied Technology Education (Carl Perkins)	\$749.00	\$26,850.00	\$11,173.77	\$15,676.23	41.62
01 - General Fund	06968 - Federal Services - 21st Century Learning	\$4,719.05	\$74,625.00	\$33,760.43	\$40,864.57	45.24
01 - General Fund	06992 - Federal Services - REAP	\$0.00	\$31,000.00	\$34,258.20	(\$3,258.20)	110.51
01 - General Fund	08000 - Transfers (Outgoing)	\$0.00	\$55,000.00	\$0.00	\$55,000.00	0.00
Subtotal 01 - General Fund		\$560,310.40	\$7,790,000.00	\$4,161,564.48	\$3,628,435.52	

02 - Depreciation Fund	02900 - Other Support Services	\$4,158.50	\$1,008,500.00	\$112,515.41	\$895,984.59	11.16
Subtotal 02 - Depreciation Fund		\$4,158.50	\$1,008,500.00	\$112,515.41	\$895,984.59	
03 - Employee Benefit Fund	02290 - Other Support Services - Instructional Staff	\$0.00		\$39,000.00	(\$39,000.00)	
03 - Employee Benefit Fund	02900 - Other Support Services	\$0.00	\$141,450.00	\$0.00	\$141,450.00	0.00
Subtotal 03 - Employee Benefit Fund		\$0.00	\$141,450.00	\$39,000.00	\$102,450.00	
06 - School Nutrition Fund	03100 - Food Services Operations	\$26,698.39	\$316,218.00	\$174,899.89	\$141,318.11	55.31
06 - School Nutrition Fund	03990 - NE Thursdays mini grant	\$0.00		\$500.00	(\$500.00)	
Subtotal 06 - School Nutrition Fund		\$26,698.39	\$316,218.00	\$175,399.89	\$140,818.11	
07 - Bond Fund	05000 - Debt Service	\$0.00	\$6,830,000.00	\$968,963.63	\$5,861,036.37	14.19
Subtotal 07 - Bond Fund		\$0.00	\$6,830,000.00	\$968,963.63	\$5,861,036.37	
08 - Special Building Fund	02515 - Building and Sites	\$0.00	\$837,600.00	\$84,880.62	\$752,719.38	10.13
Subtotal 08 - Special Building Fund		\$0.00	\$837,600.00	\$84,880.62	\$752,719.38	
09 - QCPUF Fund	02515 - Building and Sites	\$0.00		\$2,922.61	(\$2,922.61)	
09 - QCPUF Fund	02620 - Maintenance of Buildings	\$0.00	\$50,705.00	\$8,941.69	\$41,763.31	17.63
09 - QCPUF Fund	02670 - Safety	\$4,959.00		\$13,838.00	(\$13,838.00)	
Subtotal 09 - QCPUF Fund		\$4,959.00	\$50,705.00	\$25,702.30	\$25,002.70	
10 - Cooperative Fund	08000 - Transfers (Outgoing)	\$282,525.59	\$725,000.00	\$418,334.35	\$306,665.65	57.70
Subtotal 10 - Cooperative Fund		\$282,525.59	\$725,000.00	\$418,334.35	\$306,665.65	
Grand Total		\$878,651.88	\$17,699,473.00	\$5,986,360.68	\$11,713,112.32	

Superior Public Schools

April 2020 General Fund Check Listing Report

Payee	Description	Amount
A-1 Inc	SPED Bus 17 windshield	\$285.00
Alexander Motors, Inc	SPED Bus 17 inspection	\$28.80
Alexander Motors, Inc	SPED '10 Impala inspection	\$28.80
Alexander Motors, Inc	SPED Van 3 inspection	\$28.80
Alexander Motors, Inc	PALLS Van 7 inspection	\$28.80
Alexander Motors, Inc	Bus 6 repairs, inspection	\$296.90
Alexander Motors, Inc	regular vehicle inspections	\$460.80
ASK Supply Company	vacuum repair parts	\$263.54
ASK Supply Company	parts for floor scrubber	\$378.40
ASK Supply Company	custodial supplies, vacuum repair	\$2,621.77
ASK Supply Company	vacuum repair parts, custodial supplies	\$435.50
Berniklau Education Solutions Team	Semester 2 tuition XF	\$7,689.60
Betka Plumbing, Heating & Air Conditioning	faucet repair parts	\$122.76
Betka Plumbing, Heating & Air Conditioning	Ag shop drain repair	\$312.50
Bio Corporation	dissection specimens	\$601.60
Boyles Harvesting & Trucking LLC	parking lot rock	\$2,707.42
Boyles Harvesting, LLC	parking lot rock	\$2,927.06
Brodstone Memorial Hospital	Feb 2020 IT	\$2,716.11
Brodstone Memorial Hospital	Feb 2020 LMHP/Social Work	\$2,195.26
Brodstone Memorial Hospital	Feb 2020 PT services	\$1,039.50
Brodstone Memorial Hospital	Mar 2020 IT	\$2,646.84
Brodstone Memorial Hospital	Mar 2020 LMHP/Socail Work	\$1,858.71
Brodstone Memorial Hospital	Mar 2020 PT services	\$1,171.50
Central Community College	ACTIONS Day additional meals	\$32.00
Central Community College	CDE Registrations	\$391.00
Central Community College	Spring 2020 tuition	\$5,985.00
Cooperative Producers, Inc	bus/van gas	\$194.15
Crest Theatre	Kid's club movie, snacks	\$352.00
Curriculum Leadership Institute	Supplemental training Math	\$2,154.00
Curriculum Leadership Institute	CLI Online Curriculum Hub, pymt 2	\$2,500.00
Curriculum Leadership Institute	2019-20 contract, payment 10	\$1,475.00
DAS State Acctg-Central Finance	Feb 2020 Network NE	\$229.32
Delkas Garage	maintenance supplies	\$79.37
Eakes Office Solutions	copy charges	\$3,781.90
Educational Service Unit #10	Mellott Transition Conference	\$85.00
Educational Service Unit #9	Jameson Science Cadre	\$35.00
Educational Service Unit #9	18+ Program	\$3,730.06
Educational Service Unit #9	BAF Education Coordinator	\$161.90
Educational Service Unit #9	BAF School Psychologist	\$1,013.78
Educational Service Unit #9	Deaf Educator	\$129.52
Educational Service Unit #9	Education Consultant	\$8,526.47
Educational Service Unit #9	Home Base Services	\$3,082.90
Educational Service Unit #9	Project Search	\$117.45
Educational Service Unit #9	School Psychologist	\$8,061.93
Educational Service Unit #9	BAF SLP	\$1,561.33
Educational Service Unit #9	Vision Services	\$1,451.38
Energized Electric	Greenhouse motor, bus barn light	\$478.40
Energized Electric	air compressor, plasma table connections	\$450.74
Glenwood Telecommunications	GTV service	\$117.19
Glenwood Telecommunications	internet service	\$780.00
Glenwood Telecommunications	landlines	\$197.52
Heartland Roofing Consultants	annual roof service agreement, pmt 2	\$1,237.50
Hebron Glass	Bus 12 seat repair	\$82.84

Hometown Leasing	copiers/printers lease	\$1,889.00
Ideal Market	PALLS-food coloring	\$3.19
Ideal Market	custodial supplies	\$17.35
Ideal Market	CCLC cooking supplies	\$40.51
Ideal Market	soil for Greenhouse	\$266.85
International Academy of Science	2019-20 Student Master License	\$425.00
International Academy of Science	COVID offsite learning-student licenses, teacher training	\$11,500.00
John Druba	trash service	\$513.00
JW Pepper & Son Inc	concert music	\$64.50
Kajeet Inc	COVID-19 Distance learning access	\$2,783.68
Kenny's Lumber and Farm Supply Inc	Going class supplies	\$1.48
Kenny's Lumber and Farm Supply Inc	maintenance supplies	\$155.61
KSB School Law, PC LLO	HVAC project consult	\$90.00
KSB School Law, PC LLO	COVID related legal guidance	\$669.00
Larrys Boiler Service	boiler repair parts	\$85.55
Lawson Products	custodial supplies	\$606.13
Lawson Products	custodial supplies	\$235.35
LEA Account	LEA Account checks	\$150.84
LEA Account	Vehicle titles-Activities bus, Toyota van	\$20.00
Lunch Fund	March 2020 PK snacks	\$77.62
Marty Kobza	Cell phone stipend	\$50.00
Midwest Floor Specialists, Inc	JH & HS gym floors refinish	\$4,718.00
Moeller Electric, Inc	training room lights	\$405.96
NASSP/NHS	2020-2021 NHS affiliation	\$385.00
Nex-Tech	offsite backup	\$260.00
Nex-Tech	security cameras lease	\$725.00
NWEA	additional MAPS licenses-Grades 9-11	\$1,455.00
Petro Plus	mower gas	\$184.17
Petro Plus	cust/staff gas	\$123.07
Petro Plus	PALLS Van 7 gas	\$83.75
Petro Plus	bus/van gas	\$1,070.03
Petro Plus	SPED Impala '10 gas	\$80.88
Petro Plus	SPED Bus 17 gas	\$228.76
Petro Plus	SPED Van 3 gas	\$300.54
Petro Plus	scraper tires	\$238.24
Pine Cove Consulting, LLC	offsite backup	\$295.00
Pine Cove Consulting, LLC	monthly managed services, network monitoring	\$4,090.00
PLT4M	online PE curriculum	\$900.00
Protex Central Inc	2020 remote alarm monitoring	\$192.00
Sara Fuller	books, table top banners	\$84.49
Sara Fuller	books and Lit Lab resources	\$41.27
Superior Ace Hardware	bus barn supplies	\$50.55
Superior Ace Hardware	Going class supplies	\$5.24
Superior Ace Hardware	maintenance supplies	\$138.54
Superior Activity Account	Funds transfer to Athletics	\$10,000.00
Superior Exterminating	Feb 2020 treatment	\$233.20
Superior Fire Exteniguisher Co	Fire extinguisher	\$102.00
Superior Fire Exteniguisher Co	Fire extinguisher	\$102.00
Superior Implement	maintenance supplies	\$3.67
Superior Motor Parts	PALLS Van 7 filters	\$22.40
Superior Motor Parts	SPED '10 Impala filters	\$15.16
Superior Motor Parts	SPED Bus 17 filters	\$20.50
Superior Motor Parts	SPED Van 3 filters	\$20.50
Superior Motor Parts	bldg maint supplies	\$5.28
Superior Motor Parts	Going class supplies	\$12.93
Superior Motor Parts	SPED Bus 17 supplies	\$13.57
Superior Motor Parts	bus/van maint supplies	\$400.70
Superior Outdoor Power Center	mower maintenance supplies	\$125.62

Superior Publishing Co., Inc	index paper	\$11.00
Superior Publishing Co., Inc	mtg notices, proceedings	\$101.20
Superior Utilities	monthly utilities	\$10,164.09
SYNCB/AMAZON	books	\$39.05
SYNCB/AMAZON	Secret Kindness Agent	\$29.90
SYNCB/AMAZON	cabling	\$21.38
SYNCB/AMAZON	C Utecht-student supplies	\$239.68
SYNCB/AMAZON	badge holders, patch cable	\$36.17
SYNCB/AMAZON	Casper-art supplies	\$99.18
SYNCB/AMAZON	batteries	\$100.88
SYNCB/AMAZON	firestick, plotter paper	\$70.89
SYNCB/AMAZON	books	\$29.03
SYNCB/AMAZON	books & Lit Lab	\$269.53
SYNCB/AMAZON	Going - greenhouse pots	\$146.60
SYNCB/AMAZON	External hard drives, Chrome Management book	\$154.97
The Crete News	NE cum files	\$164.00
Troys Automotive	Bus 12 repairs	\$188.39
Turnitin, LLC	2020-2021 license	\$1,500.00
U.S. Bank	KU/KSU visits meals, toll	\$68.50
U.S. Bank	fuel-Kobza	\$97.00
U.S. Bank	Scheele, Henry, West NETA Conference	\$567.00
U.S. Bank	batteries	\$12.78
U.S. Bank	Lit Lab materials	\$61.50
U.S. Bank	Fuller-Career Development supplies	\$35.50
U.S. Bank	Band award	\$72.00
U.S. Bank	Kobza KU Interview day	\$175.00
U.S. Bank	Grabast-student supplies	\$175.00
U.S. Bank	Boyles/C Utecht conference lodging	\$646.65
U.S. Bank	Kuhlmann, J Utecht Solution Tree PLC registrations	\$1,418.00
U.S. Bank	postage-scholarship mailing	\$7.50
U.S. Bank	NETA Conference-Haley	\$189.00
U.S. Bank	trailer rental library furniture pick up	\$255.09
U.S. Bank	Grabast - CoWriter subscription	\$4.99
University of Nebraska-Lincoln	college tuition	\$202.50
Verizon Wireless	jetpack for student internet use	\$35.01
Verizon Wireless	admin/cust phones	\$166.50
Verizon Wireless	afterschool program phone	\$55.50
Verizon Wireless	PALLS Van 7 phone	\$23.77
Verizon Wireless	bus/van phones	\$245.65
Verizon Wireless	SPED Bus 17 phone	\$23.77
Verizon Wireless	SPED Van 3 phone	\$23.77
Victory Too	badge holders	\$326.00
WageWorks, Inc.	Flex plan admin fee	\$209.50
Windstream Nebraska Inc	100 MB service	\$149.06
Wittkes Heating and Cooling	hot water heater parts	\$232.00
Woodwards Disposal	shredding service	\$5.00
General Fund Payroll & Benefits	Payroll & Benefits	\$434,184.13
		\$579,131.91

Rachel L. Renz

11715 Mary Street
Omaha, NE 68164

(402) 450-7694
Rachel.Renz@ops.org

Certification:

Nebraska Educator's Certificate, Elementary K-6 (K-8 Self-Contained,) initial certification

Objective:

To obtain an elementary teaching position in Superior Public Schools.

Education:

Bachelor of Science in Education

University of Nebraska at Lincoln, Lincoln, NE

Graduated: December 2015

Teaching experience:

Omaha Public Schools

Sherman Elementary School

2nd Grade Teacher

August 2017- Present

Summary:

Managed daily classroom routines and practices for 2nd grade regular education classroom. Sherman is a Title 1 school in North Omaha with an average classroom size of 15-20 students. Teaching all content areas, including mathematics, science, writing, social studies, and reading. Collaborate with teaching partners, instructional facilitator, and principal.

- Participating member of the MTSS-B (PBIS) committee, Literacy committee, and Co-leader of the Courtesy committee.
- Minnesota Humanities Committee
- OGAP professional development
- Teacher of the Summer School program for transition of students from 2nd to 3rd grade.
- Extracurricular activities include coaching the 5th grade volleyball team and tutoring program for 3rd-5th grades.

Related Experience in Teaching:

Lincoln Public Schools

Cooperating Teacher: Dee Albers

Grade 3, Morley Elementary, Lincoln, NE

August 2015– December 2015

Substitute Teaching

Ralston Public Schools: Ralston, NE

- Taught all levels, K-6, including art and Severe and Profound Special Education
- Taught multiple curricula including mathematics, science, social studies, health, writing, and reading

Bellevue Public Schools: Bellevue, NE

April 2016 – August 2017

- Taught all levels, K-6
- Taught multiple curricula including mathematics, science, social studies, health, writing, and reading

Rachel L. Renz

11715 Mary Street
Omaha, NE 68164

(402) 450-7694
Rachel.Renz@ops.org

Omaha Public Schools: Omaha, NE

June 2016- August 2017

- Taught all levels, K-6
- Long term job: Miller Park Elementary
- Long term job: Sherman Elementary

References:

Mary Griger

Principal

Sherman Elementary

Omaha Public Schools

(402) 457-6711

Mary.Griger@ops.org

Dana Barker

Principal

Titan Hill Intermediate

Lewis Central Public Schools

dana.barker@lewiscentral.org

Michelle Quist

Instructional Facilitator

Sherman Elementary

Omaha Public Schools

(402) 457-6711

Michelle.Quist@ops.org

Ryan M. Renz

11715 Mary Street, Omaha, NE 68164 – ryanrenz5@gmail.com

Cell: (402) 879-5372

High School Mathematics Teacher

Developing problem solving skills, critical thinking, and stimulating students' interests in mathematics

Enthusiastic math teacher with 5 years of experience in high school environments. Skilled in the design of challenging, enriching, and innovating activities that address the diverse interests and needs of students. Active team member who effectively collaborates with all levels of staff members and establishes quality relationships with students.

Experience in:

- Curriculum Design & Development
 - Student Assessment
 - Whole Group Learning Strategies
 - Co-teaching strategies
 - Microsoft Office
 - SMART board interactive displays
 - Google Drive/Classroom
 - Differentiated Instruction
 - Student Motivation
 - Student-Centered Learning Strategies
 - Sports Coaching
-

Education & Certifications

Bachelor of Science, Major: Education – University of Nebraska at Omaha, Omaha, NE (2015)

7-12 Mathematics Endorsement & Certification

Other Certifications: Google Educator Level 1, First Aide

Teaching Experience

RALSTON HIGH SCHOOL, Ralston, NE

8/2015 – Present

Math Teacher

Classroom teacher with experiences in teaching Pre-Algebra, Algebra 1, Geometry, Algebra 2, and Trigonometry.

- Collaborated with subject based teachers to design common assessments and lesson plans that align with the Nebraska State Mathematics Standards while incorporating the ACT College and Career Readiness Standards.
- Created interactive learning environment by using SMART board and mathematical software such as Desmos and GeoGebra
- Nominated for Ralston's "Heart of Learning" Award in 2016
- Assistant football coach – Offensive Coordinator
- Assistant track coach – Jumps and Pole Vault

WESTSIDE HIGH SCHOOL, Omaha, NE

1/2015 – 5/2015

Student Teacher

Manage classroom coverage of Algebra 1 and Honors' Geometry; mainly freshman and sophomores

- Use SMART board products to increase production of class during 30-35 minute class periods
-

Brent H. Thomas

AGRICULTURAL EDUCATION TEACHER

☎ (308)760-7900

✉ BrentThomasFFA@gmail.com

📍 Present - 207 5th St Emerson NE 68733
Permanent - 320 Platte St Alliance NE 69301

OBJECTIVE

To obtain the agricultural education and FFA advisor position at Superior Public Schools to implement a high quality agricultural program that benefits both the school and the community by pairing tested education strategies with the agricultural three-circle model.

EDUCATION

B.S. AGRICULTURAL EDUCATION

University of Nebraska

Lincoln, NE

2018-2020

(Expected Graduation)

A.S. AGRICULTURAL EDUCATION

A.S. AGRONOMY

Nebraska College of Technical Agriculture

Curtis, NE

2015 - 2018

RELATED EXPERIENCE

CROP CONSULTANT

H & H Consulting, Juniata

EXTERNAL RELATIONS ASSISTANT

Nebraska College of Technical Agriculture, Curtis

RANCH HAND

Dearmont LLC, Rose

Burke Cattle Co. Alliance

SALES REPRESENTATIVE / DELIEVERY

Hardware Hank, Alliance

CONTENT EXPERTISE

Crop and Pest Identification and Management

Plant and Soil Science

Welding and Fabrication

Woodworking

Basic Automotive Maintenance and Small Engine Repair

Livestock Management

TEACHING EXPERIENCE

2020 - Present

AGRICULTURAL EDUCATION STUDENT TEACHER / *Pender Public Schools*

- Lead and facilitated both established and self-implemented curriculum on various content areas including but not limited to welding, introduction to agriculture, wildlife management, career exploration, and record keeping.
- Advised FFA meetings, coached numerous Career Development Events (CDE) e.g. Livestock judging, Agricultural Mechanics, Agronomy, Agriscience Fair, etc.
- Volunteered as assistant varsity wrestling coach.

2019

PRESCHOOL TEACHER ASSISTANT / *University of Nebraska Children's Center*

- Worked with children 3-6 years of age to develop gross motor skills, emotion recognition and management, and communication.

COLLEGIATE INVOLVEMENT & TEACHING

2015-2019

UNL AGRICULTURAL EDUCATION CLUB / *University of Nebraska & NCTA*

- Networked with peers and veteran teachers to develop ideas in the world of agriculture education.

COLLEGIATE FFA / *University of Nebraska & NCTA*

- Kept current with changes at National and state level.
- Helped facilitate and judge FFA Career Development Events including Agricultural Mechanics, Meats Evaluation, Food Science, etc. and Leadership Deployment Events like Creed Speaking at the district and state level.
- Directed the state FFA Agriscience contest as a co-superintendent with Dr. Nathan Connor of ALEC.

COLLEGIATE CROPS JUDGING / *Nebraska College of Technical Agriculture*

- National championship team 2016 and 2017, sixth place national individual 2017.
- Volunteered as assistant coach to win second place nationally in 2018.



JACOB NANNEN

6225 South 34th Street Apt. 351

Lincoln, NE 68516

(402) 304-9141

jacobsnannen@gmail.com

PROFILE

Seeking a full-time elementary teaching position where I can apply my effective collaborative techniques to ensure success of all students in the classroom.

- Experienced in providing differentiated lesson plans that engage all students from diverse backgrounds and socio-economic statuses.
- Effectively incorporates different forms of technology into lessons.
- Skilled at building relationships with all students to ensure a high-level classroom community.
- Demonstrates strong leadership skills.
- Excels at managing time to complete tasks thoroughly and efficiently.

EDUCATION

Bachelor of Science Degree | Elementary Education | May 2017 | Morningside College

- Reading [K-6] and Coaching Endorsements
- 3.613/4.0 GPA
- Dean's List [Fall: 2014, 2015, 2016 Spring: 2014, 2016]

CLASSROOM EXPERIENCE

5th Grade Teacher

Adams Elementary School | Lincoln, Nebraska | AUG 2017 - MAY 2019

2nd Grade Student Teacher

Unity Elementary School | Sioux City, Iowa | JAN 2017 - APR 2017

- Responsibilities include: building a positive classroom culture with effective management skills, teaching multiple content areas (writing, science, reading, math), differentiating lesson plans to ensure success for all diverse students, effective collaborating with co-workers, professional development opportunities to continue growing as a teacher, forming relationships with students to build an effective classroom community where students feel safe and, secure, and using technology to enhance student learning.

WORK HISTORY

Family Service Site Supervisor | Before and After School Program | SEPT 2019 - SUMMER 2020

- West Lincoln Elementary School: 630 W Dawes Avenue, Lincoln, NE 68521

5th Grade Teacher | Adams Elementary School | AUG 2017 - MAY 2019

- Adams Elementary School: 7401 Jacobs Creek Drive, Lincoln, NE 68512

Boys JV Head Basketball Coach - Varsity Assistant Coach | SEPT 2018 - AUG 2019

- Lincoln Southeast High School: 2930 South 37th Street, Lincoln, NE 68506

Boys Varsity Assistant Coach | SEPT 2017 - AUG 2018

- Lincoln Southwest High School: 7001 South 14th Street, Lincoln, NE 68512

References available on next page

REFERENCES

Amy Clark

Adams Elementary School Principal
7401 Jacobs Creek Drive, Lincoln NE, 68512
Phone: 402-730-5833
Email: aclark@lps.org

Darcy Ahlman

Adams Elementary School 5th Grade Teacher
7401 Jacobs Creek Drive, Lincoln NE, 68512
Phone: 402-440-8254
Email: dahlman@lps.org

Cheri McKitterick

Adams Elementary School 5th Grade Teacher
7401 Jacobs Creek Drive, Lincoln NE, 68512
Phone: 402-770-1174
Email: cmckitt@lps.org

EDUCATIONAL SERVICE UNIT 9
CONTRACT FOR SCHOOL AGE AND BELOW AGE FIVE
SPECIAL EDUCATION SERVICES

THIS AGREEMENT, made and entered into this 11th day of March, 2020, by and between EDUCATIONAL SERVICE UNIT 9 of the State of Nebraska hereinafter called "SERVICING AGENCY", and **Superior Public Schools**, called "DISTRICT". This contract is in effect from August 10, 2020 or the date signed by both parties, whichever is later, through May 21, 2021.

WITNESSETH:

The District does hereby agree to hire Servicing Agency to service its school age students with disabilities and below age five children with disabilities during the school year 2020-21 and the Servicing Agency agrees to act as such Servicing Agency for the consideration and under the terms and conditions as hereinafter set forth:

1. A description of the program of Special Education and related services to be provided to District students shall be as set forth in Schedule "A" hereto attached and by reference made a part thereof.
2. It is agreed that the District shall pay the Servicing Agency for said special education or related services as listed on Schedule "B".
3. The Servicing Agency agrees to bill the District for the actual cost of special education services rendered and to make any adjustments caused by prior overpayment or underpayment.
4. The Service Agency retains the right to adjust any service rate listed on Schedule "B" during the contract period.
5. The Servicing Agency agrees to provide the District with the final billing and the actual rate for cost of services. A complete reconciliation of the actual costs of special education services rendered will be provided upon request only. The final billing to the District shall serve as a final reconciliation of the amount of payments. The Servicing Agent will apply credits owed from the final billing to any amounts due to the Servicing Agent. Amounts billed to Districts on the final billing must be paid in full within 45 days of date of final invoice.
6. The District agrees that the final billing for special education services submitted to the District by the Servicing Agency for actual services rendered during the contract period shall be considered as an amendment to the original contract and by reference made a part thereof.
7. Special education programs or services which extend beyond the regular school year will be provided by the Servicing Agency upon request by the District. Said costs of such extended programs shall be billed to the District by the Servicing Agency and the District agrees to pay the Servicing Agency for any such costs.
8. It is further agreed that in the event the District does not pay the Servicing Agency as herein set forth, the Servicing Agency may cancel this contract and refuse further service. In the event of such cancellation, the Servicing Agency may recover any past due amounts.
9. Upon request, the Servicing Agency shall record and supply to the District information on each child for whom services are contracted.
10. Servicing Agency shall assist the District with the preparation of financial reports and other procedures required by NDE Rule 51 and any other applicable law when requested by the District.
11. The District delegates the development of the Individual Education Program (IEP) and Individual Family Service Plan (IFSP) to the Servicing Agency and the Servicing Agency agrees to perform those duties required to comply with NDE Rule 51, Rule 52 and any other applicable law.
12. The District and the Servicing Agency agree to abide by the mandated procedures for identification, verification, placement, development of the Individual Education Program and Individual Family Service Plan, inspection and review of student records, and other requirements as specified in NDE Rule 51 and any other applicable law, Regulations and Standards for Special Education Programs, Nebraska State Department of Education, the Federal Regulations of the Individual with Disabilities Education Act (IDEA).
13. The District hereby agrees that changes or modifications in the program or children served shall be mutually agreed upon before said change or modifications are implemented.

14. Should the Servicing Agency be unable to render the services contracted because of the Servicing Agency's inability to employ personnel who meet the criteria for employment of the Servicing Agency and/or the certification requirements of the State of Nebraska, or for other reasons which are determined by the Servicing Agency to be valid, the Servicing Agency will not assume liability for those services contracted for but not provided. In which instance, schools will be notified no later than September 1, 2020.
15. The District herewith agrees that any act intentionally and unilaterally done which act may cause litigation against the Servicing Agency shall be defended at the sole expense of the District and any damages assessed against the District for the Servicing Agency or either of them shall be borne entirely by the District. This paragraph shall not operate to indemnify or relieve the Servicing Agency of any liability otherwise attaching to it under any applicable state or federal law, nor to any action undertaken by the District in the provision of special education services or related services which is undertaken in consultation with the Servicing Agency or in a good faith effort by the District to comply with lawful obligations of the District.
16. The Servicing Agency shall be responsible to the District for acts and omissions of the Servicing Agency's employees, subcontractors and their agents and employees, and other persons or entities performing portions of the work for, or on behalf of, the Servicing Agency or any of its subcontractors. As part of that responsibility, the Servicing Agency shall enforce the District's alcohol-free, drug-free, tobacco-free, harassment-free and weapon-free policies and zones, and all policies and regulations with regard to criminal background check and sex offender registry notice found on the District's website and require compliance with those policies and zones by the Servicing Agency's employees, subcontractors, and all persons carrying out the contract.
17. The District herewith agrees that in the event the District desires to change the services provided by this contract for a subsequent year whether by change in staffing, change in specific personnel, change in contracted hours of any area of endorsement held by personnel presently assigned to the District, to eliminate any program or service being provided pursuant to this contract, it shall be the duty of the District to notify the administrator in writing of such requested change on or before March 15th next preceding the starting date of the school year to be affected by any changes as are described in this paragraph.
18. The District herewith agrees that in the event that no such written notice is made to the Servicing Agency on or before March 15th, that the Servicing Agency shall be entitled to assume that the District desires the same FTE in all areas of endorsement, certification or other qualification, and in all programs it had through this contract with the Servicing Agency. In the event the District should later notify the Servicing Agency of a diminished request for FTE in any area of endorsement, certification or other qualification, or in any program or service provided by this contract, the Servicing Agency shall use its best effort to find other employment for such affected personnel, provided, however, that in the event such personnel cannot be reassigned and to the extent that such personnel constitute a cost to the Servicing Agency that cannot be passed through by way of contract or otherwise, the District agrees to pay any cost incurred by the Servicing Agency for such personnel.
19. This contract may be renegotiated by mutual agreement.

ACCEPTED FOR EDUCATIONAL SERVICE UNIT 9 AS SERVICING AGENCY

THIS 11th DAY OF March 2020

BY *Emily Burr*
 ESU 9 Representative

ACCEPTED FOR Superior Public SCHOOL AS DISTRICT THIS 12th DAY OF

March, 2020 BY *Marty Kobza*
 Marty Kobza (Mar 12, 2020)
 School Official's Signature

SCHEDULE "A"
DESCRIPTION OF SPECIAL EDUCATION AND RELATED SERVICES

SERVICING AGENCY: Educational Service Unit 9, Hastings, NE

- I. Special Education Direct Instructional Services. These services include all disability categories as per Rule 51/52. The following descriptors apply to Speech Language Pathology Services, Services for the Deaf and Hearing Impaired, Visually Impaired Services, and Below Age Five Center and Home based Services.

Service Descriptors:

1. Assist in the provision of appropriate diagnostic information for verification as per 92 NAC 51/52.
2. Provide information to other school staff regarding the educational/social needs of students related to their disability(s).
3. Serve as a member of the MDT/IEP/IFSP teams.
4. Provide expertise in determining most appropriate service for the child.
5. Provide services to the qualifying students in the least restrictive environment (LRE).
6. Collaborate with team members to provide quality service to the child through planning, team teaching, demonstration teaching, etc.
7. Educate, through workshops and inservices, the community, school staff, students and parents regarding student disabilities and services available.
8. Evaluate unit contracted non-certified staff.
9. Consult with school student assistance teams on request.
10. Monitor and document student progress.
11. Facilitate communication among team members.
12. Monitor student's specialized/augmentative equipment.
13. Implements required special education compliance policies/procedures as per 92 NAC 51/52.

- II. Educational Sign Language Interpreters

Disability Category - Deaf/Hard of Hearing

Service Descriptors:

1. Educational Sign Language Interpreters facilitate communication between the deaf student and hearing individuals in the educational setting using manual sign system.
2. Provide manual sign language instruction to school staff and students.

III. Education Coordinator

Disability Category - All disability categories as per 92 NAC 51/52

Service Descriptors:

1. The role of the Education Coordinator as **Diagnostician** may include the following responsibilities:
 - A. Consultation with personnel concerning pre-referral steps which include referral and parent permission completion as well as providing assistance in determining the next appropriate step to be taken.
 - B. If the decision is made for an educational diagnosis, the education coordinator is responsible for coordinating that formal and informal diagnosis with the resource teacher or other personnel in the district as appropriate.
 - C. Coordinates multidisciplinary team to review diagnostic results and other student performance data to determine verification and/or educational needs.
 - D. Provides consultation for re-verification of students.
2. The role of education coordinator as **program consultant** may include the following responsibilities:
 - A. To provide on-going compliance (both State and Federal regulations) information through regular updates, inservices, individual consultation and monitoring of student files.
 - B. To monitor and consult on individual student programs.
 - C. To provide on-going communication with all school and ESU personnel.
 - D. To provide on the job training in diagnostic, instructional, and communication skills.
 - E. To assist in the communication and case coordination with all who may be involved with the child including outside agencies and professionals.
 - F. To provide assistance with vocational assessment and programming for students with special needs.
 - G. To assist in the development of behavioral interventions and educational strategies for students.
 - H. To provide staff training to address specific educational needs.

IV. Below Age Five Program Supervision

Disability Category - All disability categories as per 92 NAC 51/52

This service includes the program consultation/supervision duties described above under Education Coordinator. The cost of this service is funded through contracts with schools for below age five special education services.

V. School Psychologist

Disability Category - All disability categories as per 92 NAC 51/52

Service Descriptors:

1. Diagnosis
 - A. Select and administer appropriate individual psychological and educational tests to be used in the diagnosis of cognitive disorders, psychological processing

problems, learning problems, behavioral disorders including social and emotional maladjustment, problems of achievement and other problems relative to general child development.

- B. Gather relevant data through observation and/or consultation.
- C. Interpret diagnostic results of informal and formal individual evaluation and from information provided by outside agencies or from the student's cumulative school data.
- D. Report findings that would be relevant to understanding the student's level of functioning, basis for disability, pertinent strengths and weaknesses and prognosis for progress and development.
- E. Provides consultation for re-verification of students.

2. Multidisciplinary Team Participation

The psychologist's responsibility on the team is for presentation and interpretation of diagnostic data relative to verification of handicapping conditions, making recommendation regarding appropriate program placement, and conferring on general or special objectives to be included in the student's educational plan.

3. Consultation

- A. Consultation with parents for gathering home and environmental data and for interpreting to parents the implications of diagnosis, verification and placement.
- B. Consultation with classroom teachers, resource teachers or other school personnel for information gathering and for making recommendations relative to special education programming.
- C. Conferring with agencies or individuals outside the schools such as the courts, medical personnel, mental health or other social service agencies, for the purpose of receiving or relating pertinent student information.

4. Referral

Provide information regarding local, state, or regional sources for diagnosis, therapy, or placement or for other services which cannot be provided by the local school or by the Educational Service Unit.

5. Inservice

Provide information to teachers, parents or community groups relative to individual student needs.

VI. Compliance Services

A part of the Unit funded supplemental service to schools is the compliance service. The Unit will make recommendations to district administrators and other appropriate personnel (either verbal or in writing) in order to assure that laws and regulations governing special education are being properly interpreted and enforced.

One major function of this service is to assist schools faced with mediation and/or a due process hearing. Since the special education laws affords parents the right of due process, compliance services are necessary to help avoid or reduce costly appeals.

VII. Financial Services

Another Unit funded supplemental service provided schools by Unit 9 is the service of a full time accountant. The Director of Financial Services is responsible for preparing the special education cost estimates for each school contracting for services on an annual basis. The Director of Financial Services may also prepare the special education budget and final financial report for the

school. These items are annually submitted to the State for approval. These services are provided for special education programs for children below age five as well as for school age programs.

VIII. Director of Special Services

Unit 9 as a part of its supplementary service provides a qualified Director of Special Services who is responsible for all special education services provided to schools. The Director's duties include recruiting, interviewing and recommending to the Unit Administrator those candidates the Unit would like to employ to serve schools through their contractual agreements. Personnel problems, appeals by parents, staffing patterns and assignments also are duties assigned to the Director. The Director is assisted by education coordinators, supervisors, and other directors. The Director is in charge of below age five services and is responsible for identifying future needs of schools and preparing plans to meet these needs.

c: June File

ESU 9 SERVICE AGENCY CODE:				950009
2020-21 SPECIAL EDUCATION SCHEDULE B FOR:			SUPERIOR	650011
ESTIMATED COSTS FOR BUDGET PURPOSES ONLY				
SCHOOL AGE SERVICES				
Service Description	Service	Estimated	Estimated	Budget
	Code	Hourly Rate	Hours	Cost
Deaf Educator	4024	108.71	49.00	\$5,326.79
Vision	4030	135.55	36.75	\$4,981.46
School Psychologist	1002	101.40	540.00	\$54,756.00
Behavior Disorder Consultant	2013	101.40	259.00	\$26,262.60
Project Search	4080	18.86	1225.00	\$23,103.50
18 Plus	4010	19.60	1,050.00	\$20,580.00
Inservice	7003	102.00	8.83	\$900.66
School Age Budget Total				\$135,911.01

ESU 9 SERVICE AGENCY CODE:				950009
2020-21 SPECIAL EDUCATION SCHEDULE B FOR:			SUPERIOR	650011
ESTIMATED COSTS FOR BUDGET PURPOSES ONLY				
BELOW AGE 5 SERVICES				
Service Description	Service	Estimated	Estimated	Budget
	Code	Hourly Rate	Hours	Cost
Speech/Language Pathologist	4001	88.51	245.00	\$21,684.95
Home Base	4003	114.41	200.00	\$22,882.00
Below Age 5 Budget Total				\$44,566.95

NASB Monthly Update for Board Meetings - Agenda Item: APRIL 2020

“NASB Update”

As a board, some items you would usually be focused on during April include:

- Monitor progress of district goals, link goals to discussion and action items
- Strategic Plan Progress Report
- Budget: State Aid Certification
- Review ELL Program
- Teacher Non-Renewal, RIF, and Termination Notices; Due April 15
- Review Student Handbooks and relative policies
- Certificated Employee of ESU Non-Renewal, Termination, Amendment Notices; Due April 15

COVID-19 LINKS

Please bookmark and continue to visit NASB’s COVID-19 page regularly at www.NASBOnline.org , as it is continually being updated with items specific to you and your board. Items include:

- A letter from Commissioner Blomstedt to sbm’s
- Videos on Leveraging Our Strengths as a Board/Supt Leadership Team, SafeSchools, & Workers Comp
- NDE resources & A Statement on Continuity of Learning
- Mental Wellness - Tips for Families during COVID-19
- School Leaders Risk Management Association (SLRMA) checklist for boards
- NPERS – Information for Schoolplan Members & Employees
- No Kid Hungry Emergency Relief Grants Available
- Re-purposing Hourly Staff
- EHA updates and a video from Linda Kenedy on how to cope with our current situation
- YouTubes from NASB Region Director, Dr. Bob Rauner with some really good information
- NSAA Statement
- Legal Resources
- Virtual Meetings
- AND MUCH MORE!

Networking, Events & Weekly Call Info:

- <http://members.nasbonline.org/index.php/events>
- *As of now, NASB is still planning on our June events. Unfortunately, we have had to cancel our April Brain Science Workshops. Look for more information on all in the coming weeks.*
- ***NASB has begun hosting weekly networking calls amongst school board members. Check your email for Region specific times and login/call information, as well as discussion questions as we all help each other as we navigate this uncertain time.***



Advocacy/2020 Legislative Session:

The 2020 legislative session is currently adjourned until the speaker calls. We are on Day 44 of 60. Session will remain adjourned until the situation has stabilized, and the Speaker of the Legislature deems it safe to reconvene. During this pause in the legislative session, senators and their offices continue their work.

LB 1106, formerly LB 974, (the education funding reform/property tax bill) is still a priority for Sens. Linehan and Groene once the session resumes.

Stay engaged during the Session and follow along with the bills NASB is tracking at: <https://nasb.envisiams.com/legislative-bills> and through NASB's **Legislative Notes** e-updates.

Follow NASB on twitter at www.twitter.com/NASBOnline using the hashtag #liveNASB and on facebook at www.facebook.com/NASBOnline

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the **Board Notes newsletter** for "This Month In ...". To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>

Thanks for all you do for your board, your community and the entire state by serving public education in Nebraska. Now more than ever, we are seeing the importance in school boards stepping up as leaders of their communities!