

RAYMOND CENTRAL PUBLIC SCHOOLS - DISTRICT #55-0161
BOARD OF EDUCATION REGULAR MEETING, WEDNESDAY, FEBRUARY 15, 2023
- 6:00 PM
RAYMOND CENTRAL JR-SR HIGH SCHOOL - MUSTANG ROOM
1800 WEST AGNEW ROAD
RAYMOND, NE 68428-9783

AGENDA

1. Call to Order and Pledge of Allegiance
2. Motion to Excuse Board Member's Absence
3. Open Meeting Law
4. Consent Agenda
 - 4.1. Regular Minutes of January 11, 2023
 - 4.2. Financial Statement/Report
 - 4.3. Monthly Bills
5. Correspondence/Recognition
6. Public Forum
7. Reports
 - 7.1. Administrative Reports
 - 7.2. Technology Report
 - 7.3. Student Board Member
 - 7.4. Superintendent's Report
 - 7.4.1. NASB Monthly Update
 - 7.4.2. Update on Superintendent Goals
 - Goal 1: Develop a visible presence within the schools, the school community, and the state.
 - Goal 2: Foster a learning environment in which every student has the maximum opportunity to achieve academic excellence.
 - Goal 3: Continue the development of a 10 year facilities strategic plan for implementation that addresses maintenance and improvements for existing building assets and new construction.

Goal 4: Continue the development of safety and security practices for Raymond Central Public Schools.

7.4.3. Safety Report

7.4.4. Important Upcoming Dates:

7.5. Facilities Report

7.6. Board Committee Reports

7.6.1. Curriculum & American Civics Committee (Burklund-chair, Lange, Matulka)

7.6.2. Facilities & Transportation Committee (Blanchard-chair, Burklund, Matulka)

7.6.3. Finance Committee (Blanchard-chair, Breitreutz, Burklund)

7.6.4. Negotiations Committee (Blanchard-chair, Benes, Lange)

7.6.5. Policy Committee (Breitreutz-chair, Benes, Lange)

8. Old Business

8.1. Discuss and Consider recent facility plan options provided by BVH architect

9. New Business

9.1. Discuss, Consider and Take Necessary Action to approve an early graduation request.

9.2. Discuss, Consider and Take Action to Approve Staff Resignations

9.3. Discuss, Consider and Take Necessary Action to Approve Substitute(s)

9.4. Discuss, Consider and Take Necessary Action to Approve New Staff

9.5. Discuss, Consider and Take Necessary Action to approve the purchase of network equipment (switches, battery backups) from Pine Cove Consulting using erate funding.

9.6. Discuss, Consider and Take Necessary Action to approve the District Calendar for 2023-2024

9.7. Discuss, Consider and Take Necessary Action to review Policy 5006 Option Enrollment and adopt a resolution to establish capacity for the 2023-24 school year

9.8. Discuss, Consider and Take Necessary Action on Policy 5306 Drug and Alcohol Testing

9.9. Discuss, Consider and Take Necessary Action to approve the purchase of english, language arts (ELA) curriculum materials

9.10. Discuss, Consider and Take Necessary Action to accept the Annual Report as presented

10. Adjournment

Raymond Central Public Schools Board of Education Regular Meeting

Wednesday, January 11, 2023 at 6:00 PM Central
Raymond Central Jr-Sr High School - Mustang Room
1800 West Agnew Road
Raymond, NE 68428-9783

Present: Mary Benes, Matt Blanchard, Brad Breitreutz, Cathy Burklund, Derek Matulka,
Absent: Bill Lange. Also in attendance were: Lynn Johnson, Superintendent; Scott Shepard, Jr-Sr High School Principal; Tony Kobza, Asst Principal/Activities Director; Steve Rose, Elementary Principal; and Amanda Coufal, SpEd Director.

Call to Order and Pledge of Allegiance

Superintendent Johnson called the meeting to order at 6:02 PM and the Pledge of Allegiance was said.

Annual Organizational Meeting

Swear in New Board Members

Newly elected board member Mary Benes, and reelected board members Cathy Burklund and Derek Matulka, recited the Oath of Office.

Elections of officers

Elect President

Superintendent Johnson called for nominations for the office of Board President. Motion by Blanchard, second by Burklund to elect Brad Breitreutz as President. RCV 4-0, Breitreutz abstained. Motion carried.

Elect Vice President

President Breitreutz assumed chairmanship and called for nominations for the office of Vice President of the Board. Motion by Matulka, second by Benes to elect Cathy Burklund as Vice President. RCV 5-0. Motion carried.

Elect Secretary

President Breitreutz called for nominations for the office of Board Secretary. Motion by Burklund, second by Blanchard to elect Bill Lange as Secretary. RCV 5-0. Motion carried.

Elect Treasurer

President Breitreutz called for nominations for the office of Board Treasurer. Motion by Breitreutz, second by Burklund to elect Matt Blanchard as Treasurer. RCV 5-0. Motion carried.

Review Board Policy 8272 Code of Ethics

Copies of Board Policy 8272 Code of Ethics were distributed to board members and reviewed.

Approval of committees, positions, and designations

Discuss, Consider and Take Action to approve Perry Law Firm and KSB Law Firm as the primary legal counsel.

Motion by Burklund, second by Matulka to appoint Perry Law Firm and KSB Law Firm to serve as the 2023 general legal counsel for Raymond Central Public Schools with KSB School Law Firm serving specific roles. RCV 5-0. Motion carried.

Discuss, Consider and Take Action to elect Committees as determined by the BOE

Motion by Matulka, second by Benes to appoint 2023 Board Committees as follows: Curriculum & American Civics: Cathy Burklund-Chair, Bill Lange, Derek Matulka; Facilities & Transportation: Matt Blanchard-Chair, Cathy Burklund, Derek Matulka; Finance Committee: Matt Blanchard-Chair, Brad Breitreutz, Cathy Burklund; Negotiations Committee: Matt Blanchard-Chair, Mary Benes, Bill Lange; Policy Committee: Brad Breitreutz-Chair, Mary Benes, Bill Lange. RCV 5-0. Motion carried.

Discuss, Consider and Take Necessary Action to select Jones Bank, Ceresco Bank and First Northeast Bank of Nebraska as depositories of record

Motion by Blanchard, second by Matulka to select CerescoBank, Jones Bank, and First Northeast Bank of Nebraska as official depositories of district funds. RCV 5-0. Motion carried.

Discuss, Consider and Take Necessary action to select the Waverly News, or other newspapers of general circulation in the event of the need to publish a notice on short notice, as District Newspapers of record.

Motion by Lange, second by Matulka to approve the Waverly News, or other newspapers of general circulation in the event of the need to publish a notice on short notice, as District Newspapers of record. RCV 5-0. Motion carried.

Discuss, Consider and Take Necessary Action to appoint Superintendent Johnson as the Every Student Succeeds Act (ESSA) and all federal programs representative

Motion to approve Superintendent Johnson as the ESSA and all federal programs representative. RCV 5-0. Motion carried.

Review the plan for Review of Board Policy

The Policy Committee will begin an extensive review of all board policies with the intent to be completed within the year. The committee will meet one hour prior to regularly scheduled board meetings.

Disseminate to Board members the conflict of interest policies

Conflict of Interest Policies were distributed to board members.

Adjourn the Annual Organizational Meeting

Motion by Blanchard, second by Benes to conclude the Annual Organization Meeting at 6:20 PM. RCV 5-0. Motion carried.

Motion to Excuse Board Member's Absence

Motion by Matulka, second by Benes to excuse the absence of Bill Lange. RCV 5-0. Motion carried.

Open Meeting Law

The audience was reminded that Open Meeting Laws would be followed.

Consent Agenda

Motion by Matulka, second by Benes to approve the consent agenda as presented including the regular meeting minutes of December 14, 2022; December financial statement; and monthly bills. RCV 5-0. Motion carried.

Regular Minutes of December 14, 2022

Financial Statement/Report

Monthly Bills

Correspondence/Recognition

Public Forum

Reports

Administrative Reports

Submitted by Scott Shepard, Jr-Sr High School Principal

Student Engagement - 1st Semester grades are complete and being sent out. Parents have access throughout the semester to see current grades through the parent portal. We have a large number of failing grades and are looking for ways to engage with students and parents on this issue. Although I do not like having this many students fail, it is important that students understand that failure is a consequence for not engaging in daily work and making learning a priority. At the same time, it is important for our team to ensure students understand the importance of each class and the content to their futures and that we are creating engaging lessons and follow-up with students when they don't get it the first time. Our PD day continued to challenge staff with engaging learning practices and we also gave them time to continue to work on the curriculum maps.

Community Engagement - We met with each department on January 3 and one of the discussions was the formation of an Honors Night to recognize students for academic excellence. Awards will be given for top students along with most improved for those that have given great effort throughout the year. More information will be shared in the near future.

Student Teachers - We are fortunate to host three student teachers that you approved. Peyton Dubbert - Math with Greg Wilmes; Erin Schwager - English with Jill Huck and Jenna Winfrey; Breanna Chase - FCS with Rebecca Parks. This is a great opportunity to assist new teachers and also help us recruit potential teachers to the district in the future.

2nd Semester Numbers - We have 4 new students that moved into the district over the past two weeks along with 2 more expected to start in February. The new 6-12 total is 415 (6th-48; 7th-63; 8th-74; 9th-55; 10th-63; 11th-61; 12th-51).

Winter activities are in full swing and kids are competing all over the place. Please check out the RC App and come out and support our kids!

Go Stangs!

Submitted by Tony Kobza, Asst Jr-Sr High School Principal/Athletic Director

AD Newsletter - We began a weekly newsletter laying out the upcoming events as well as the successes from the previous week.

Athletic Winter Season - Wrestling is off to a great season and currently has a 13-2 record in dual competition. They have also won multiple team tournaments as well. Sophia Shultz has continued to dominate and is still undefeated. Girls and Boys Basketball are both steadily improving. Both teams finished Runner-Up in the Holiday Tournament.

Activities- Speech continues to have success individually as well as from a team standpoint. We look forward to hosting our own Invite in January as well as the NCC Invite in mid-February.

Drug Testing - We are continuing to randomly test students every other week. More students have been added to our pool as we enter the Winter Seasons.

East of Building Tree Clearing - We have established plans to clear out the trees and grade an area of land that is just East of the football practice field. We are hoping to clear and grade this land to potentially allow more practice space for softball and baseball which would keep our students on campus for after school practices. We are scheduled to have the trees, including stumps removed in January.

Submitted by Amanda Coufal, Director of Special Education

6th Grade Reading - All 6th grade special education students have increased reading fluency scores from August to December. The average Fall reading fluency for 6th grade SPED was 83 WPM with 93% accuracy. The average Winter reading fluency for 6th grade SPED kids was 98 WPM with 96% accuracy. There are eight special education students receiving reading instruction from Mrs. Jackson and Mr. Croghan. Mr. Croghan is teaching Corrective Reading and novel reading and review. Mrs. Jackson is using StudySync and also teaching novel reading. I would like to commend them on the hard work that they have put into teaching students with disabilities to succeed. I would also like to praise the students for not giving up and progressing in their reading abilities. We are all very proud of them!

Speech Language Therapy Services Update - This year's speech room theme in Valparaiso is Under the Sea. Currently, there are 16 students at the Speech Beach working hard on their goals! At the Speech Beach, the most common goal is for /r/ and favorite activities include color to 100 speech sounds and articulation Candyland. In Ceresco, the speech room theme is Super Mario Brothers. Currently, there are 19 students who are on the Rainbow Road to success! Here, the most common goals for students are for /r/, /s/ and "th." Favorite activities include articulation magnet boards and articulation UNO, where students use clear speech sounds to try and beat Miss Clair! (She currently has a winning record.) This is also a favorite activity of students at the junior high and high school level, where 25 students receive speech-language services.

During Fall semester, the students benefited greatly from the purchase of a 3-D mouth model, which helps students visualize where their articulators (i.e., tongue and teeth) need to be in order to say their sounds correctly. We also received a generous donation of a language game, Pickles to Penguins, which has been enjoyed by students at all three schools who are working on identifying similarities, differences, and categories.

Submitted by Steve Rose, Elementary Principal and Deb Kruse, Assistant Elementary Principal

Targeted Professional Development - This is structured to attend to increasing our capacity of reaching our Campus Improvement Goal of 80% Reading Proficiency.

- **Continued...** Steve and Deb are conducting multiple walkthroughs weekly in teachers' classrooms to determine district and individual teacher needs. Through those walkthroughs we have identified a need for staff instruction on the following:
- **Continued...** Staff Meetings every 3 weeks to discuss
 - 10 Big Ideas / Checks for Understanding with 100% active participation
 - --Based on Explicit Instruction: Anita L. Archer

- PD on 1/3/2023 was delivered around Big Ideas #6 and #10
 - These two ideas are centered around making sure that responses are given adequate wait time for students to respond and the concept that Active Participation is a mindset.
 - Teachers spent time reviewing all 10 Big Ideas that we have learned throughout the first semester and reflecting on their current knowledge and comfortability with them.
 - The teachers developed a personal goal centered around those ideas and their reflections with special consideration given to how Mr. Rose and Mrs. Kruse can best aid them in growing in those areas.
 - Also, Brad Hoffman from the ESU delivered PD focused on changing our mind set from punitive to proactive, preventative, and positive. This is a next step in relation to the work we are doing involving MTSS-B (Behavior).

School News

- Mrs. Hlavaty & Mrs. Blank hosted a "Winter Break Reading Challenge" encouraging students to read over the holiday break. Activities included reading in front of the Christmas tree, reading to a friend or family member over the phone, reading with a hat or scarf on, and more. The goal was to get students to read for 10-15 minutes a day over break. Ceresco and Valparaiso Elementary Schools combined had over 55 students participate in the challenge. As a reward, a book was provided by the Raymond Central PTO.

Superintendent's Report

Speech Services from Seward - We are contracting with Seward Public Schools to provide speech services to a resident student that is in a preschool in Seward but is school age eligible. It is more manageable for us to pay them to do the 30 minutes a week than for us to send someone to Seward. We pay \$85/hour for the services.

Kindergarten Enrollment and Preschool Enrollment - It is that time of year when we are advertising for enrollment in kindergarten and the preschool programs for next year.

Staffing Updates - We still have an opening for a part time media Para at the Jr/Sr high school. We are potentially going to need an additional Para in the PK3 program. Our ESU#2 consultant is providing another set of eyes to help us evaluate our needs as well as to consult on program design. They will be visiting January 10, 2023 so we should have more insight soon.

NASB Monthly Update

Update on Superintendent Goals

Goal 1: Develop a visible presence within the schools, the school community, and the state.

Goal 2: Foster a learning environment in which every student has the maximum opportunity to achieve academic excellence.

Goal 3: Continue the development of a 10 year facilities strategic plan for implementation that addresses maintenance and improvements for existing building assets and new construction.

Goal 4: Continue the development of safety and security practices for Raymond Central Public Schools.

2022-2023 Superintendent Goals

Review Months: September, December, March, July

1. Develop a visible presence within the schools, the school community, and state.

a. Performance Indicators:

- i. Maintain high levels of district visibility at community events.
- ii. Maintain a high level of visibility at school sites and events.
- iii. Develop community partnerships to expand educational opportunities for students.
- iv. Use social media to promote the District

*Attended: RCEF Golf Tournament, SB: 1; VB: 3, FB: 1, 6th Grade Orientation, Elementary Open Houses, PTC, Pep Rallies, Conference One Act, K-2 Winter Concert,

*Valparaiso - All classrooms 9/7, 10/6, 11/8, 11/11 lunch, 11/23 Turkey Trot

*Ceresco - Most Rooms All classrooms 9/6, 10/6, 10/12, 11/2, 11/14, 12/2

*Jr/Sr - Greet kids in morning, introductory session in gym, lunch supervision,

*Ceresco Pancake Feed

*Roll-out of the new website software and app in January 2023 which includes a new system to replace brightarrow rapid notification

2. Foster a learning environment in which every student has the maximum opportunity to achieve academic excellence.

a. Performance Indicators:

- i. Continue the development of the MTSS system to ensure learning for all students through targeted interventions. (student problem solving teams, ways to track social/emotional/behavioral progress)
- ii. Continued emphasis on training teachers to implement high yield instructional strategies
 1. Implement *Science of Reading* and continued professional development
 2. Continued work with Sherry Crofut, Discovery Education Coach, and Steve to facilitate the EIR grant
 3. Implementation of intentional training on how to teach in the block
- iii. Develop and train the new administrative team establishing effective communications, accountability practices, and effective teacher performance evaluations as critical aspects of the training.

*Reviewed the Teacher Performance Model together and discussed implementation.

*Discussed Administrative focus and all principal goals are focused on working with teachers to implement high engagement instructional practices and having students engaged in their learning.

*Attended three *Science of Reading* trainings.

*Attended Cognia Training

*Attended Project Lead The Way Training

*Serve as the Early Childhood administrator which includes program decision making, attending IEP/MDT, teacher observation, teacher evaluations, advisory team meetings

*Met in consort with ESU#2 staff to integrate local needs with the ESU#2 overarching plan of support for districts

3. Continue the development of a 10 year facilities strategic plan for implementation that addresses maintenance and improvements for existing building assets and new construction.

a. Performance Indicators:

- i. Prioritize list of projects for all building sites to ensure minimal impact on instructional practice.
- ii. Work with BVH to engage stakeholders in reviewing the options that result from the facility review.
- iii. Work in conjunction with the BOE to take necessary actions that would result from their decision on future facility

- *Facility Committee Meetings
- *Planning Meetings with BVH and FNCM - 3
- *Patron Committee Meeting
- *Facilitate and organize for teacher meetings with BVH
- *Update Facility Planning website page
- *Meeting with board subgroups and planning and debriefing those meeting with Cleve and Tobin

4. Continue the development of safety and security practices for Raymond central.

a. Performance Indicators:

- i. Work with appropriate agencies and stakeholders to create reunification plans.
- ii. Communicate plans to relevant stakeholders

*Safety Meeting with Lancaster County Sheriff and county schools. We discussed reunification and how the various county schools are executing plans and practicing reunification. Our resource officers are getting trained in ALICE Active Shooter Response Training (Alert, Lockdown, Inform, Counter, Evacuate). These training protocols will be used in conjunction with our SRP protocol. Our resource officer will be able to provide training for our staff. The training empowers people to make good survival decisions should an attack occur.

- *Attended reunification drill in Fremont, NE
- *Upcoming safety meeting in Lincoln to attend with Deputy Piitz
- *Safety Committee met on September 21, 2022, October 25, November 22
- *Drill protocol covered with all students. Bus evacuation and evacuation drills executed with all students.
- *Redesigned Jr/Sr high drop-off to be one way (safer)
- *Implemented manifests and buddy system for kindergarteners for PM bus routes
- *Assigned additional supervision to bus loading zone at Jr/Sr High
- *Using radios at all campuses for persons who take kids outside
- *Implemented consistent visitor and substitute badging across all schools

Safety Report

We continue to hold safety meetings monthly.

We are making preliminary plans for ALICE (Alert, Lockdown, Inform, Counter, Evacuate) intruder training during the March professional development day.

Performing monthly safety drills as required by statute.

Important Upcoming Dates:

Facilities and Transportation Report

Lierman Excavating started tree removal on the land just east of the football practice field on January 9. It is yet to be determined if the frost levels in that area will allow them to do the ground leveling work at this time or if that needs to be set back until ground conditions permit.

Bus 2017A was in the shop over the break and had some electrical issues. They had to replace the head unit and they had to reflash the computer hard drive so it was a fairly expensive repair.

We have had to replace 11 batteries in two vans and four buses this year. Some of the buses have 2 or 3 batteries. We had one van with its original 2014 battery and, on the other end of the spectrum, a 2021 bus that had to have all three batteries replaced.

Facilities Advocates will be out in the near future to provide us with an energy savings audit.

Al called and told Jared over the phone that the test results were back (he intends to email them to Jared) and indicated that they were excellent. He shared that there are very little nitrates and it is softer than the water that the city of Lincoln is getting. Overall, very positive.

Board subgroup meetings with BVH and Hausman on January 19.

Review of Technology Plan

Submitted by Jaxn Kobza, Technology Director

Infrastructure

- Erate RFP is out for bid. This will be for Val and Ceresco network infrastructure (switches) and UPS (Battery backups).
- Still working on new servers getting set up with the ESU.

Technology Projects

- Working with ESU 2 to get servers upgraded
- New website goes live January 13.
- Working on Building a 7-year plan for all technology rotations and system implementations.
- Two-Factor authentication is rolled out to all staff.
- Need to get a centralized logging system in place.
- Need to start working on an Incident Response plan.
- Need to get an internal vulnerability scan.
- I found out the ESU has us setup for external vulnerability scans through DHS.

Issues/Concerns

- Working on securing our network and meeting the requirements for cyber insurance.

Board Committee Reports

Committee on American Civics (Breitkreutz-chair, Burklund, Matulka)

Transportation Committee (Breitkreutz-chair, Lange, Matulka)

Finance Committee (Blanchard-chair, Breitkreutz, Burklund)

Facilities Committee (Blanchard-chair, Burklund, Matulka)

Negotiations Committee (Blanchard-chair, Gould, Lange)

Curriculum Committee (Gould-chair, Burklund, Lange)

Policy Committee (Gould-chair, Lange, Matulka)

Old Business

New Business

Discuss, Consider and Take Necessary Action to approve amending Policy 8346 on first reading

Legal counsel advised that this policy be more specific in detailing speaking during public form. The board will hear a maximum of 45 minutes of public comment and individual speakers will be limited to three minutes.

Discuss, Consider and Take Necessary Action to approve amending Policy 9310 Advance Delivery of Meeting Materials on first reading

Our legal counsel advises the board to amend this policy to eliminate the statement that the public can put items on the agenda. This is typically a right provided only to the Superintendent, Board President and board members (2 or more as per policy).

Discuss, Consider and Take Necessary Action to approve the 2023-2025 Master Agreement with the RCEA

Motion by Matulka, second by Blanchard to approve the 2023-2025 Master Agreement with the RCEA as presented. RCV 5-0. Motion carried.

Discuss, Consider and Take Necessary Action to approve the 12-month Employee's Salaries

Motion by Burklund, second by Matulka to approve the 2023-2024 salaries for 12 month staff as presented. RCV 4-0, Breitreutz abstained. Motion carried.

Discuss, Consider and Take Necessary Action to approve the Classified Staff Salary Schedule

The Board has made a concerted effort in the past two years to ensure wages for all categories of employees are competitive. Motion by Benes, second by Breitreutz to approve the 2023-2024 classified staff salary schedule/increases as presented. RCV 4-0, Matulka abstained. Motion carried.

Discuss, Consider, and Take Necessary Action to approve the school nurse salary

Motion by Burklund, second by Blanchard to approve the 2023-2024 school nurse salary as presented. RCV 5-0. Motion carried.

Discuss, Consider and Take Necessary Action to approve the Superintendent Contract for 2023-2024

Motion by Matulka, second by Blanchard to approve the 2023-2024 Superintendent Contract as presented. RCV 5-0. Motion carried.

Discuss, Consider and Take Necessary Action to approve administrator salaries for 2023-2024

Motion by Matulka, second by Benes to approve the 2023-2024 administrator salaries as presented. RCV 5-0. Motion carried.

Discuss, Consider and Take Necessary Action to approve new high school course offerings

New course offerings to consider:

Dual Credit (SECC) US History (3 credits) - we currently offer 3 sections of US History (full

year). Our plan would be offer 1 of those sections as Dual Credit (unless enough students are interested for 2 sections) and not increase FTE needed to offer the course. Courtney Polak has been approved to the teach the class. If she was to leave, we would attempt to find someone dual credit certified, otherwise just go back to full sections of regular US History (3 credits). Cost of books would be covered by the Dual Enrollment Activity Account.

Dual Credit Statistics (SECC 3 credits)- we currently offer 3 sections of Pre-Calculus (1st semester College Algebra - DC (SECC 3 credits), 2nd semester Trigonometry - DC (SECC 3 credits). If this class is added, juniors could double book Trig and Stats for 2nd semester. Seniors would just sign up for Stats. We would not add sections, we would just take one of the 2nd semester Pre-Calc sections and make it Stats. It will only run if we have enough interest. 12-15+ enrollment. Cost of books would be covered by the Dual Enrollment Activity Account. If Celia was to leave, again we would look to find a teacher dual credit certified, otherwise we would just teach the same classes without SECC credit attached.

Veterinary Science - This 1 semester class would serve as a pathway capstone in the ag department. There are prerequisites that we offer. This class would only run based on enough interest, which we believe we may have enough interest to run next fall with students that have the prerequisites. We would assume the minimal cost of materials/books.

2D Design (ART 107 Two Dimensional Design is the Doane course name) - A course which focuses on the fundamentals of visual composition and design theory. Students work in various media, exploring the visual potential of line, color, texture, pattern, light and shadow, and space. Students will be able to apply the principles and elements of design, to understand how these principles and elements interact, and to analyze and evaluate the quality of design and form. Students would be required to take Intro to Art and be 10th-12th graders (Doane requirement). Students can take this course for dual credit through Doane University and must apply to Doane and pay tuition or regular credit only. We will be one of the first schools to offer dual enrollment Art with Doane.

3D Design (ART 110 Three Dimensional Design) - Study of three-dimensional design using various materials such as paper, white, plaster, tape, clay, and cardboard. Students will be able to construct three-dimensional sculptures from various materials using the principles and elements of design. Students would be required to take Intro to Art and Ceramics 1 and be 10th-12th graders (Doane requirement). Students can take this course for dual credit through Doane University and must apply to Doane and pay tuition or regular credit only.

Motion by Burklund, second by Benes to approve new high school dual credit course offerings as presented. RCV 5-0. Motion carried.

Discuss, Consider and Take Necessary Action to Approve Staff Hires for 2023-2024

Motion by Matulka, second by Benes to approve staff hires: Taylor Craig and Jenna Winfrey-shared Jr Class Sponsors; Riley Haug-Asst Jr High Track; Jacob Staroscik-Asst Jr High Track; and Chris Miller-HS Custodian. RCV 5-0. Motion carried.

Discuss, Consider and Take Necessary Action to Approve Substitutes

Motion by Burklund, second by Benes to approve Peyton Dubbert, Dawna Miller and Tanner Wietfeld as substitute teachers. RCV 5-0. Motion carried.

Approval of Next Regular Board Meeting

The next regular Board of Education Meeting will be held Wednesday, February 15, 2023 at 6:00 PM.

Adjournment

Motion by Matulka, second by Breitreutz to adjourn the meeting at 6:57 PM. RCV 5-0. Motion carried.



Raymond Central Public Schools
General Fund Comparison to Previous Year
January 2023

| | 1/1/2023 Thru 1/31/2023 | 1/1/2022 Thru 1/31/2022 |
|------------------------------|----------------------------|----------------------------|
| Balance - Beginning of Month | \$1,733,656.63 | \$863,381.66 |
| Receipts | \$1,210,295.79 | 1,802,617.45 |
| Interest Earned | \$2,733.71 | 162.70 |
| Disbursements | <u>-\$785,835.72</u> | <u>-\$809,930.54</u> |
| Balance - End of Month | \$2,160,850.41 | \$1,856,231.27 |



Raymond Central Public Schools
General Fund Receipts January 2023

| | | |
|-------------------------------|--------------------------------------|--------------|
| 1/1/23 BOOK BALANCE | | 1,733,656.63 |
| LANCASTER COUNTY TREASURER | | |
| | TAXES | 254,459.88 |
| | MOTOR VEHICLE TAXES | 27,597.59 |
| | FINES & FEES | 1,001.94 |
| | PERSONAL PROPERTY TAX CREDIT | 7,266.86 |
| | MV PRO RATE | 1,212.92 |
| SAUNDERS COUNTY TREASURER | | |
| | TAXES | 591,489.69 |
| | MOTOR VEHICLE TAXES | 24,130.98 |
| | FINES & FEES | 914.61 |
| | MV PRO RATE | 925.68 |
| SEWARD COUNTY TREASURER | | |
| | TAXES | 8,571.44 |
| | MOTOR VEHICLE TAXES | 182.74 |
| | FINES & FEES | 135.28 |
| | PERSONAL PROPERTY TAX CREDIT | 7,255.44 |
| | MV PRO RATE | 29.96 |
| BUTLER COUNTY TREASURER | | |
| | TAXES | 2,847.94 |
| | MOTOR VEHICLE TAXES | 2.06 |
| | FINES & FEES | 11.80 |
| VILLAGE OF RAYMOND | | |
| | LIQUOR LICENSE FEE | 300.00 |
| STATE OF NEBRASKA | | |
| | STATE AID | 96,348.00 |
| | SPECIAL ED PROGRAM School Age | 74,082.00 |
| | TITLE 1 | 55,839.00 |
| | TITLE 2 | 13,642.00 |
| TUITION COLLECTED | | |
| | PRE K TUITION | 803.89 |
| ESU RECEIPTS | | |
| | EIR GRANT REIMB. | 1,845.00 |
| PRIVATE GRANT | | |
| | EDUCATION QUEST COLLEGE ACCESS GRANT | 2,500.00 |
| NON REVENUE RECEIPTS | | |
| | FARMERS COOP EQUITY EARNINGS | 78.13 |
| | FRONTIER COOP EQUITY EARNINGS | 150.27 |
| | IRS OVERPAYMENT REFUND | 97.47 |
| JONES BANK | | |
| | GENERAL FUND INTEREST - JAN 2023 | 2,733.71 |
| RCPS HOT LUNCH FUND | | |
| | DECEMBER 2022 EXPENSES | 18,244.78 |
| | JANUARY 2023 EXPENSES | 18,328.44 |
| | JAN RECEIPTS | 1,213,029.50 |
| | TOTAL RECEIPTS | 2,946,686.13 |
| | JAN DISBURSEMENTS | 785,835.72 |
| JANUARY 31, 2023 BOOK BALANCE | | 2,160,850.41 |

| JANUARY 2023 | Percent of Year Completed | | 41.67% | | | |
|--------------------------------------|---------------------------|------------------------|------------------------|------------------------|--------------------------|--------------------------|
| 2022-2023 RECEIPTS | | M-T-D | Y-T-D | Y-T-D | Y-T-D | Y-T-D |
| ACCOUNT | 2022-2023 ANTICIPATED | RECEIVED 2022-2023 | RECEIVED 2022-2023 | RECEIVED 2021-2022 | % Received 2022-2023 | % Received 2021-2022 |
| Property Taxes | \$8,135,208.00 | \$857,368.95 | \$2,141,217.12 | \$2,239,044.46 | 26.32% | 29.06% |
| Motor Vehicle Tax | \$450,000.00 | \$51,913.37 | \$239,446.37 | \$218,619.28 | 53.21% | 48.58% |
| Public Power Tax (5% Gross) | \$35,000.00 | \$0.00 | 3,826.29 | \$0.00 | 10.93% | 0.00% |
| Carline Taxes | \$3,000.00 | \$0.00 | \$474.26 | \$1,078.82 | 15.81% | 35.96% |
| Other Tuition | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| Interest | \$3,200.00 | \$2,733.71 | 11,401.47 | 997.80 | 356.30% | 9.98% |
| Local License Fees | \$2,000.00 | \$300.00 | \$300.00 | \$600.00 | 15.00% | 50.00% |
| Other Local Receipts(Pre-School) | \$12,000.00 | \$803.89 | 5,085.14 | 7,940.40 | 42.38% | 158.81% |
| Fines & License Fees | \$30,000.00 | \$2,063.63 | \$14,417.80 | \$12,462.11 | 48.06% | 31.16% |
| ESU Receipts | \$7,000.00 | \$1,845.00 | \$5,157.96 | \$0.00 | 0.00% | 0.00% |
| State Aid | \$963,483.00 | \$96,348.00 | 481,740.00 | \$469,555.00 | 50.00% | 50.00% |
| Special Education | \$490,000.00 | \$74,082.00 | 148,164.00 | 144,347.00 | 30.24% | 36.09% |
| Special Education Transportation | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| Homestead Exemption | \$0.00 | \$0.00 | 4,801.25 | \$0.00 | 0.00% | 0.00% |
| Payments for High Ability Learners | \$6,000.00 | \$0.00 | \$5,909.00 | \$6,041.00 | 98.48% | 97.11% |
| Pro-Rate Motor Vehicles | \$18,000.00 | \$2,168.56 | \$4,642.96 | \$5,107.29 | 25.79% | 34.05% |
| State Apportionment | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| Relief to Property Tax Payers | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| Other State Receipts | \$23,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| Personal Property Tax Credit | \$0.00 | \$14,522.30 | 24,834.08 | 20,178.57 | 0.00% | 100.00% |
| Title I Funds | \$27,000.00 | \$55,839.00 | \$55,839.00 | \$41,010.00 | 206.81% | 91.13% |
| Title II, Part A ESSA (NCLB) | \$0.00 | \$13,642.00 | \$13,642.00 | \$0.00 | 0.00% | 0.00% |
| Other Federal Receipts | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| SPED IDEA Grant | \$123,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| Private Grants | \$0.00 | \$2,500.00 | \$5,601.61 | \$2,500.00 | 0.00% | 13.89% |
| Carl Perkins | \$500.00 | \$0.00 | \$0.00 | \$325.00 | 0.00% | 8.13% |
| Other Non-Revenue Receipts | \$0.00 | \$325.87 | 3,454.03 | 10,960.11 | 0.00% | 100.00% |
| Ag Land Property Credit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| ESSER (COVID-19) Funds | \$0.00 | \$0.00 | \$0.00 | 512,383.00 | 0.00% | 0.00% |
| Sale of Property | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| MIPS-Medicaid in Public Schools | \$9,400.00 | \$0.00 | \$8,043.71 | \$1,598.66 | 0.00% | 42.07% |
| Transfer from Other Fund/ Imprest | \$0.00 | \$0.00 | \$60.00 | 132,014.58 | 0.00% | 0.00% |
| Insurance Adjustments | \$0.00 | \$0.00 | \$9,231.50 | 29,887.54 | 0.00% | 100.00% |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | \$10,431,791.00 | \$1,176,456.28 | \$3,187,289.55 | \$3,856,650.62 | 30.55% | 38.66% |
| | | | | | | |
| 2021-2022 DISBUREMENTS | | M-T-D | Y-T-D | Y-T-D | Y-T-D | Y-T-D |
| CATEGORY | 2022-2023 BUDGET | DISBURSED 2022-2023 | DISBURSED 2022-2023 | DISBURSED 2021-2022 | % Disbursed 2022-2023 | % Disbursed 2021-2022 |
| Instructional Services | \$5,206,425.00 | \$364,691.18 | 1,861,645.35 | \$1,803,674.88 | 35.76% | 38.87% |
| Special Education | \$1,996,647.00 | \$121,069.15 | \$680,324.86 | 681,482.96 | 34.07% | 37.89% |
| Guidance | \$227,900.00 | \$19,266.85 | 97,111.82 | 84,736.70 | 42.61% | 42.49% |
| School Health Nurse | \$112,750.00 | \$8,561.36 | 45,717.51 | 33,664.86 | 40.55% | 36.41% |
| Safety & Security | \$52,151.00 | \$0.00 | \$21,622.82 | \$26,010.16 | 41.46% | 100.04% |
| Activities | \$95,020.00 | \$6,221.67 | \$43,184.03 | \$39,872.77 | 45.45% | 71.20% |
| Media, Audio Visual, Technology | \$710,125.00 | \$46,807.29 | \$244,460.16 | \$348,237.41 | 34.42% | 46.65% |
| General Administration | \$428,800.00 | \$30,655.54 | \$135,681.75 | \$161,152.03 | 31.64% | 35.94% |
| School Administration | \$762,100.00 | \$54,785.81 | \$281,131.60 | 275,628.99 | 36.89% | 49.44% |
| Business | \$322,600.00 | \$8,529.85 | 66,190.57 | 29,164.36 | 20.52% | 42.00% |
| Operation of Plant | \$789,500.00 | \$47,109.15 | \$247,694.87 | 252,086.58 | 31.37% | 39.11% |
| Maintenance of Plant | \$517,500.00 | \$22,415.15 | \$106,761.28 | 232,710.93 | 20.63% | 42.42% |
| Pupil Transportation | \$536,549.00 | \$23,554.20 | \$124,825.91 | \$105,014.22 | 23.26% | 20.14% |
| Fed. Grants (PreK, previously ESSRS) | \$129,975.00 | \$9,764.28 | \$52,366.69 | \$96,352.12 | 40.29% | 27.95% |
| Transfers | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | \$11,963,042.00 | \$763,431.48 | \$4,008,719.22 | \$4,169,788.97 | 33.51% | 36.18% |
| | | | | | | |
| Cash Reserves in General Fund | \$1,939,135.00 | | | \$0.00 | 0.00% | 0.00% |
| TOTAL | \$13,902,177.00 | | \$4,008,719.22 | | | |



Raymond Central Public Schools
Financial Report 1/31/2023

GENERAL FUND

Purpose: Pays day to day expenses for District

Funded by: Local Taxes, State/Fed Reimb. for SPED, State Aid, Title 1, other misc. grants

For RC: Salaries, benefits, educ expenses, technology, building and grounds maintenance, transportation

| | |
|---------------------------------|----------------------|
| Cash Balance - January 1, 2023 | \$1,733,656.63 |
| January Receipts | \$1,213,029.50 |
| January Disbursements | <u>-\$785,835.72</u> |
| Cash Balance - January 31, 2023 | \$2,160,850.41 |

LUNCH FUND

Purpose: Pays all expenses for Hot Lunch program including kitchen payroll.

Funded by: Parent/Student/Staff payments for meals and State/Fed Reimb. for meals served.

For RC: Salaries, benefits for HL staff, food, milk, supplies, equipment, repairs associated with HL program.

Note: General Fund can transfer funds into HL account if needed. No transfers out of HL Fund.

| | |
|---------------------------------|---------------------|
| Cash Balance - January 1, 2023 | \$249,149.50 |
| January Receipts | \$44,864.60 |
| January Disbursements | <u>-\$56,884.32</u> |
| Cash Balance - January 31, 2023 | \$237,129.78 |

BUILDING/SINKING FUND

Purpose: To acquire new sites, improve existing buildings, all new building/construction expenses.

Funded by: Local Taxes, sale of property.

For RC: Previously used for HVAC projects, new propane tank HS, pays property taxes on farmland south of HS.

Would also be used for any new construction.

| | |
|------------------------------------|-----------------------|
| Cash Balance - January 1, 2023 | \$1,878,136.57 |
| January Receipts | \$77,411.48 |
| January Disbursements | <u>-\$51,436.00</u> |
| Cash Balance - January 31, 2023 | \$1,904,112.05 |
| Certificate of Deposit | <u>\$1,000,000.00</u> |
| Combined Balance -January 31, 2023 | \$2,904,112.05 |

HIGH SCHOOL BOND FUND

Purpose: Pay principal/interest on loans for new construction and additions.

Funded by: Local Taxes through a bond.

For RC: Used to pay interest/principal payts on 2009 HS Bond

| | |
|---------------------------------|---------------|
| Cash Balance - January 1, 2023 | \$299,887.47 |
| January Receipts | \$26,353.73 |
| January Disbursements | <u>\$0.00</u> |
| Cash Balance - January 31, 2023 | \$326,241.20 |

DEPRECIATION FUND

Purpose: Pays to 'replace' not add. Fixing a roof, replacing a bus, upgrading systems.

Funded by: General Fund (GF) transfers at YE only with specific purpose identified.

For RC: In 8/2022, \$300,000.00 was transferred from the GF budget that was planned but not spent. This was earmarked for truck/bus purchase, technology, safety upgrades and curric. materials.

| | |
|------------------------------------|-----------------------|
| Cash Balance - January 1, 2023 | \$616,936.97 |
| January Receipts | \$162.14 |
| January Disbursements | <u>-\$974.59</u> |
| Cash Balance - January 31, 2023 | \$616,124.52 |
| Certificates of Deposit | <u>\$1,229,360.96</u> |
| Combined Balance -January 31, 2023 | \$1,845,485.48 |

QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND

Purpose: Pays for removal of environmental hazards (mold, asbestos) and reduction/removal of accesibility barriers in school buildings.

Funded by: Local taxes via tax levy.

For RC: Not used at this time.

| | |
|---------------------------------|---------------|
| Cash Balance - January 1, 2023 | \$10,521.96 |
| January Receipts | \$6.00 |
| January Disbursements | <u>\$0.00</u> |
| Cash Balance - January 31, 2023 | \$10,527.96 |

EMPLOYEE BENEFIT FUND - UNEMPLOYMENT

Purpose: Part of the General Fund. Can be used to pay unemployment, benefits, early retirement

Funded by: General Fund transfers at YE only with specific purpose identified.

For RC: In 8/2022, \$100,000.00 was transferred from the GF earmarked to pay Admin Benefit costs during the 22-23SY.

| | |
|------------------------------------|--------------------|
| Cash Balance - January 1, 2023 | \$135,236.32 |
| January Receipts | \$114.86 |
| January Disbursements | <u>\$0.00</u> |
| Cash Balance - January 31, 2023 | \$135,351.18 |
| Certificate of Deposit | <u>\$16,146.39</u> |
| Combined Balance -January 31, 2023 | \$151,497.57 |



Raymond Central Public Schools

Student Activities Fund Balances Jan. 2023

| <u>Activity Name</u> | <u>Beginning Balance</u> | <u>Revenues</u> | <u>Expenses</u> | <u>Balance</u> |
|----------------------------------|--------------------------|-----------------|-----------------|----------------|
| After School Club | 2,387.13 | 0.00 | 0.00 | 2,387.13 |
| Class of 2028 Field Trips V | 326.00 | 0.00 | 0.00 | 326.00 |
| Class of 2029 Field Trip Funds V | 361.37 | 0.00 | 0.00 | 361.37 |
| Class 2030 Field Trip Funds V | 338.19 | 0.00 | 0.00 | 338.19 |
| Class 2031 Field Trip Funds V | 298.49 | 0.00 | 0.00 | 298.49 |
| Class 2032 Field Trip Funds V | 308.42 | 0.00 | 0.00 | 308.42 |
| Class 2033 Field Trip Funds 2033 | 358.03 | 0.00 | 0.00 | 358.03 |
| APEX | 369.05 | 0.00 | 0.00 | 369.05 |
| ART CLUB | 270.48 | 0.00 | 0.00 | 270.48 |
| Service Fees (Activity Acct) | 1,547.02 | 123.51 | 59.90 | 1,603.64 |
| Class 2022 | 498.33 | 0.00 | 0.00 | 498.33 |
| Class 2023 | 370.99 | 225.00 | 1,712.55 | (1,116.56) |
| Class 2024 | (857.10) | 0.00 | 0.00 | (857.10) |
| Class 2025 | 91.78 | 0.00 | 0.00 | 91.78 |
| Class of 2026 | 200.25 | 0.00 | 0.00 | 200.25 |
| Class of 2027 | 2,367.98 | 0.00 | 0.00 | 2,367.98 |
| Class 2028 | 2,682.33 | 0.00 | 0.00 | 2,682.33 |
| Class 2029 Field Trip Funds C | 241.23 | 0.00 | 0.00 | 241.23 |
| Class 2030 Field Trip Funds C | 348.12 | 0.00 | 0.00 | 348.12 |
| Class 2031 Field Trip Funds C | 487.82 | 0.00 | 0.00 | 487.82 |
| Class 2032 Field Trip Funds C | 328.27 | 0.00 | 0.00 | 328.27 |
| Class 2033 Field Trip Funds C | 318.34 | 0.00 | 0.00 | 318.34 |
| Class of 2034 Ceresco | 300.00 | 0.00 | 0.00 | 300.00 |
| Athletics | 203,496.29 | 13,916.36 | 13,034.75 | 204,377.90 |
| Score Vision | 11,476.64 | 0.00 | 3,375.00 | 8,101.64 |
| Boys BB | 1,154.26 | 0.00 | 267.84 | 886.42 |
| Cross Country | 1,721.56 | 0.00 | 0.00 | 1,721.56 |
| Baseball | 810.49 | 0.00 | 0.00 | 810.49 |
| Football | 7,306.43 | 0.00 | 0.00 | 7,306.43 |
| Girls BB | 1,738.66 | 0.00 | 0.00 | 1,738.66 |
| Golf Activity | 1,068.91 | 0.00 | 0.00 | 1,068.91 |
| Softball | 6,277.25 | 643.21 | 0.00 | 6,920.46 |
| Track | 1,351.20 | 0.00 | 0.00 | 1,351.20 |
| VolleyBall | 7,411.26 | 0.00 | 0.00 | 7,411.26 |
| Weight Room | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| Wrestling | 2,426.53 | 0.00 | 516.29 | 1,910.24 |
| Spanish Club | 1,426.82 | 0.00 | 62.00 | 1,364.82 |
| Life Skills | 2.41 | 0.00 | 0.00 | 2.41 |
| Ceresco Book Fair | 22.39 | 0.00 | 0.00 | 22.39 |
| Ceresco Box Tops | 414.49 | 0.00 | 0.00 | 414.49 |
| Ceresco Field Trips | 2,994.32 | 0.00 | 0.00 | 2,994.32 |
| Ceresco Playground | 1,462.75 | 0.00 | 0.00 | 1,462.75 |
| Ceresco Pop | 44.24 | 14.93 | 0.00 | 59.17 |
| Elem Fines | 526.05 | 0.00 | 0.00 | 526.05 |
| Elem PE | 2,167.50 | 0.00 | 0.00 | 2,167.50 |
| Elem Pictures | 3,070.62 | 0.00 | 0.00 | 3,070.62 |

| | | | | |
|-----------------------------|-----------|-----------|-----------|-----------|
| Elem Prof Development | 2,028.73 | 0.00 | 0.00 | 2,028.73 |
| Elem Reading Promotion | 488.06 | 0.00 | 0.00 | 488.06 |
| Elem Student Council | 483.85 | 0.00 | 0.00 | 483.85 |
| JH Boys BB | 15.31 | 0.00 | 0.00 | 15.31 |
| JH Football | 489.51 | 0.00 | 0.00 | 489.51 |
| JH Girls BB | 97.40 | 0.00 | 0.00 | 97.40 |
| JH Student Council | 1,040.28 | 392.00 | 0.00 | 1,432.28 |
| JH Track | 515.96 | 0.00 | 0.00 | 515.96 |
| JH Volleyball | 1,015.38 | 0.00 | 0.00 | 1,015.38 |
| JH Speech | 260.35 | 0.00 | 0.00 | 260.35 |
| Computer | 7,581.91 | 0.00 | 0.00 | 7,581.91 |
| HS Pop | 417.63 | 66.76 | 0.00 | 484.39 |
| HS Caring Shelves | 4,914.83 | 0.00 | 182.74 | 4,732.09 |
| AP Funds | 27,360.98 | 12,138.00 | 834.52 | 38,664.46 |
| Fines | 2,220.58 | 0.00 | 0.00 | 2,220.58 |
| HAL | 59.66 | 0.00 | 0.00 | 59.66 |
| Hot Lunch | 347.63 | 0.00 | 0.00 | 347.63 |
| Pre-Kindergarten | 5,261.34 | 0.00 | 0.00 | 5,261.34 |
| PTO | (353.31) | 0.00 | 0.00 | (353.31) |
| Restitution | 140.00 | 0.00 | 0.00 | 140.00 |
| Staff Inservice | 854.92 | 0.00 | 0.00 | 854.92 |
| Testing | 4,563.23 | 0.00 | 666.00 | 3,897.23 |
| TFK - Ceresco | 347.92 | 0.00 | 0.00 | 347.92 |
| TFK - Valparaiso | 2,127.82 | 0.00 | 0.00 | 2,127.82 |
| Val Book Fair | 9,540.18 | 0.00 | 0.00 | 9,540.18 |
| Val Box Tops | 3,315.33 | 0.00 | 0.00 | 3,315.33 |
| Val Field Trips | 6,022.24 | 0.00 | 0.00 | 6,022.24 |
| Val In-Service | 1,815.96 | 0.00 | 0.00 | 1,815.96 |
| Val Movie Night | 3,310.84 | 0.00 | 0.00 | 3,310.84 |
| Val Office Book Fund | 953.25 | 0.00 | 0.00 | 953.25 |
| Culinary Snack Cart | 1,209.47 | 0.00 | 0.00 | 1,209.47 |
| Val Pop | 1,105.00 | 0.00 | 0.00 | 1,105.00 |
| HS Quiz Bowl | 0.00 | 171.45 | 0.00 | 171.45 |
| College Access Grant | 2,534.46 | 2,500.00 | 0.00 | 5,034.46 |
| Annual | 11,579.90 | 955.00 | 0.00 | 12,534.90 |
| Band | 548.96 | 260.00 | 120.00 | 688.96 |
| Band Trip | 10,669.76 | 0.00 | 0.00 | 10,669.76 |
| Washington DC Trip | 0.00 | 255.09 | 0.00 | 255.09 |
| Cheerleaders | 8,916.43 | 1,688.55 | 1,750.85 | 8,854.13 |
| Choir | 14,123.07 | 0.00 | 0.00 | 14,123.07 |
| DI | 4,614.68 | 0.00 | 0.00 | 4,614.68 |
| Drama Act | 2,077.34 | 0.00 | 0.00 | 2,077.34 |
| Drill Team | 923.17 | 171.45 | 114.00 | 980.62 |
| FBLA Act | 4,856.08 | 488.80 | 222.02 | 5,122.86 |
| FFA Act | 36,924.54 | 490.11 | 11,327.34 | 26,087.31 |
| 'Stang Gang Student Section | 15.98 | 0.00 | 0.00 | 15.98 |
| JR Achievements | 629.57 | 0.00 | 0.00 | 629.57 |
| Kindness Acct | 19,420.73 | 0.00 | 0.00 | 19,420.73 |
| Library | 2,632.66 | 0.00 | 0.00 | 2,632.66 |
| Mock Trial | 380.96 | 0.00 | 0.00 | 380.96 |
| National Honor Society | 768.25 | 0.00 | 0.00 | 768.25 |
| Rain Garden | 459.50 | 0.00 | 0.00 | 459.50 |

| | | | | |
|--------------------------|------------|-----------|----------|-----------|
| RC PACTS | (62.65) | 0.00 | 0.00 | (62.65) |
| SADD | 61.17 | 0.00 | 0.00 | 61.17 |
| Social Justice | 194.12 | 0.00 | 0.00 | 194.12 |
| Speech | 10,275.67 | 3,444.81 | 2,032.35 | 11,688.13 |
| Student Council | 5,670.08 | 96.56 | 0.00 | 5,766.64 |
| Tonettes | 159.86 | 0.00 | 0.00 | 159.86 |
| RC Foundation | (1,753.29) | 1,746.30 | 0.00 | 0.00 |
| Concessions | 21,325.57 | 0.00 | 0.00 | 21,325.57 |
| RC Concessions | 4,079.52 | 11,869.51 | 7,290.23 | 8,658.80 |
| Student Pop | 478.67 | 298.85 | 0.00 | 777.52 |
| Professional Development | 20,700.24 | 0.00 | 858.65 | 19,841.59 |



Raymond Central Public Schools
Student Fees Fund Balances January 2023

| <u>Activity Name</u> | <u>Beginning Balance</u> | <u>Receipts</u> | <u>Expenses</u> | <u>Balance</u> |
|-----------------------------|--------------------------|-----------------|-----------------|----------------|
| Activity Pass | 14,425.00 | 0.00 | 0.00 | 14,425.00 |
| Service Fees (Student Fees) | 195.45 | 339.97 | 5.60 | 529.82 |
| Ag-Ed Labs | 3,753.41 | 30.00 | 82.35 | 3,701.06 |
| Art Class | 96.51 | 50.00 | 0.00 | 146.51 |
| Band Dry Cleaning | 268.52 | 0.00 | 0.00 | 268.52 |
| Band Repair/Rental | 970.99 | 0.00 | 0.00 | 970.99 |
| Choir Dry Cleaning | 433.10 | 0.00 | 0.00 | 433.10 |
| Chromebooks | 16,273.55 | 20.00 | 0.00 | 16,293.55 |
| Computer Science | 387.96 | 0.00 | 59.99 | 327.97 |
| Drama | 391.64 | 0.00 | 0.00 | 391.64 |
| FBLA | 162.09 | 0.00 | 0.00 | 162.09 |
| FFA | 1,298.58 | 0.00 | 10.00 | 1,288.58 |
| Foods Class | 3,169.90 | 115.00 | 223.95 | 3,060.95 |
| Mock Trial | 450.01 | 0.00 | 0.00 | 450.01 |
| NFL | 15.00 | 0.00 | 0.00 | 15.00 |
| Skills USA | 2,285.95 | 0.00 | 583.95 | 1,702.00 |
| Speech | 275.00 | 0.00 | 0.00 | 275.00 |
| Sports Fees | 22,645.22 | 0.00 | 0.00 | 22,645.22 |
| Tech Ed | 1,158.18 | 25.00 | 436.48 | 746.70 |



Raymond Central Public Schools Bills Paid January 2023

General Fund - Report of Bills Paid January 2023

| | <u>Check Date</u> | <u>Vendor Name</u> | <u>Description</u> | <u>Amount</u> |
|----|-------------------|---------------------------------------|--|---------------|
| 1 | 1/220/2023 | RCPS District #161 | January Payroll | \$659,244.62 |
| 2 | 01/26/2023 | Educational Service Unit #2 | Firewall, Online Curr.Licenses 22-23 | \$12,270.00 |
| 3 | 01/10/2023 | Norris Public Power | Electricity HS | \$10,668.97 |
| 4 | 01/11/2023 | Connection | Servers for C, V | \$9,746.58 |
| 5 | 01/19/2023 | Moser Well Drilling & Service, Inc | New Well at HS 12-13-22 | \$5,840.00 |
| 6 | 01/26/2023 | Foundations Occupational Therapy | SPED Services OT 2nd quarter | \$5,240.76 |
| 7 | 01/26/2023 | Alternative Service & Repair | Bus 17A DOT inspect. Oil/Filter, repairs | \$4,622.34 |
| 8 | 01/09/2023 | U. S. Bank Equipment Finance | Photo Copiers Lease | \$4,461.89 |
| 9 | 01/10/2023 | SPARQDATA Solutions | Sparq Mtg Subscrip/Software | \$4,412.00 |
| 10 | 01/10/2023 | Mechanical Sales Inc. | Heat Pump Service HS RTU#7,ERV-3 | \$3,163.12 |
| 11 | 01/11/2023 | Butler Public Power District | Electricity V | \$2,857.55 |
| 12 | 01/23/2023 | RC College Access Grant | Transfer Educ. Quest Payment to CAG | \$2,500.00 |
| 13 | 01/10/2023 | Omaha Public Power Dist | Electricity C | \$2,217.70 |
| 14 | 01/19/2023 | Kiner Supply Company | Maintenance/Plumbing Supplies HS,V,C | \$2,067.56 |
| 15 | 01/10/2023 | Farmers Cooperative | Propane C, V | \$1,948.06 |
| 16 | 01/10/2023 | MCS | Custodial Supplies, all Locations | \$1,798.82 |
| 17 | 01/10/2023 | RC Education Foundation | Transfer to Activities Fund | \$1,746.30 |
| 18 | 01/10/2023 | KSB School Law PC LLO | Legal Service | \$1,624.00 |
| 19 | 01/20/2023 | Lexia Learning Systems LLC | LETRS Online Course/Books | \$1,596.00 |
| 20 | 01/19/2023 | Advanced Auto Glass | Windshields Vans 3,4a,6 and Chevy PU | \$1,580.00 |
| 21 | 01/26/2023 | Electronic Contracting Company | Alarm Batteries/Service 6th /PreK wing | \$1,545.96 |
| 22 | 01/10/2023 | STEM Fuse, LLC | Web Design License- Computer Class Curri | \$1,300.00 |
| 23 | 01/19/2023 | BrightArrow Technologies Inc. | 1yr subscription-District Notifications | \$1,132.65 |
| 24 | 01/10/2023 | CDW Government | Chromebooks - Staff | \$1,094.10 |
| 25 | 01/10/2023 | Brooke L. Cheleen | Dec 2022 SPED Physical Therapy | \$1,077.38 |
| 26 | 01/27/2023 | Nebraska Dept Of Revenue | Fuel Taxes Quarterly Pymt | \$955.00 |
| 27 | 01/10/2023 | Village Of Valparaiso | Electricity V Ball Fields Spring/Fall | \$937.77 |
| 28 | 01/10/2023 | Bauer Built Tire & Service | PreK Bus Repair/Alignment | \$919.67 |
| 29 | 01/26/2023 | Institute for Multi Sensory Education | Reading Room C Decodable books | \$907.20 |
| 30 | 01/26/2023 | Alternative Service & Repair | Bus 22 DOT inspection, Oil/Filters | \$797.08 |
| 31 | 01/10/2023 | Liberty Lawn & Landscape | Weed Spray Applied V, C | \$770.00 |
| 32 | 01/23/2023 | US Bank | Tech Ed Wood/Supplies -students projects | \$693.03 |
| 33 | 01/09/2023 | Kobza, Anthony | Reimb. Mileage | \$692.50 |
| 34 | 01/26/2023 | Grunwald Mechanical Contractors& | HS Boiler Service Call/Repairs | \$630.71 |
| 35 | 01/10/2023 | Waste Connections Co | Garbage HS, V | \$577.61 |
| 36 | 01/10/2023 | Perry Guthery Haase & Gessford | Legal Services | \$512.00 |
| 37 | 01/26/2023 | Alternative Service & Repair | Bus 19A Oil/Filter Changed | \$511.82 |
| 38 | 01/26/2023 | Alternative Service & Repair | Bus 17B Oil/Filter | \$511.41 |
| 39 | 01/10/2023 | Interstate All Battery Center | 3 Batteries Bus 13 | \$509.85 |
| 40 | 01/09/2023 | Doty, Marita | SLP Services at NA Martyrs Dec 2022 | \$490.42 |
| 41 | 01/10/2023 | Saunders County Clerk | RCPS Fee for 2022 Elections | \$473.53 |
| 42 | 01/19/2023 | Windstream | Phone HS | \$461.88 |
| 43 | 01/19/2023 | Advanced Auto Glass | Glass Replacement at Val | \$450.00 |
| 44 | 01/10/2023 | Johnstone Supply | Building Maint Supplies HS | \$424.54 |
| 45 | 01/10/2023 | CDW Government | Computer Ram | \$350.38 |
| 46 | 01/26/2023 | Alternative Service & Repair | Bus 19A Repair Defrost Blower Motor | \$346.00 |
| 47 | 01/09/2023 | Steve Rose | Oct-Dec Reimbursement Mileage | \$345.00 |
| 48 | 01/09/2023 | Dr. Graham House | Accompanist Fee | \$340.00 |
| 49 | 01/11/2023 | Village Of Ceresco | Utilities C | \$322.78 |

| | | | | |
|-----|------------|-------------------------------------|---------------------------------------|----------|
| 50 | 01/26/2023 | Alternative Service & Repair | DOT Inspect: 19D,19C,17B,11,13,19A | \$300.00 |
| 51 | 01/26/2023 | Follett Content Solutions | HS Library Books | \$294.35 |
| 52 | 01/10/2023 | Proven Property Maintenance | Snow Removal 12/22 C | \$270.00 |
| 53 | 01/26/2023 | Proven Property Maintenance | Snow Removal 1/19/23 C | \$270.00 |
| 54 | 01/26/2023 | Intermedia.net, INC | Phone Service 12/22 | \$218.15 |
| 55 | 01/09/2023 | Intermedia.net, INC | Phone Service 1/23 | \$215.67 |
| 56 | 01/10/2023 | Menards Lincoln | Maint Supplies HS, Bus Barn | \$212.26 |
| 57 | 01/19/2023 | Twin River Public Schools | Entry Fees | \$208.00 |
| 58 | 01/09/2023 | Traci Hummel | Reimb. Ancient Civilizations Curric | \$204.25 |
| 59 | 01/10/2023 | Lancaster Election Commissioner | 2022 Election Expenses for RCPS | \$200.00 |
| 60 | 01/10/2023 | Oak Valley Lumber Co | Building Maint Supplies | \$195.25 |
| 61 | 01/10/2023 | Jackson Services Inc. | Mats/Mops | \$193.85 |
| 62 | 01/10/2023 | Donald R. Prentice | Extermination Service | \$190.00 |
| 63 | 01/10/2023 | Village Of Valparaiso | Utilities V | \$188.82 |
| 64 | 01/09/2023 | Amanda Ehlers | Dec Mileage Reimbursement | \$184.63 |
| 65 | 01/23/2023 | US Bank | PreK Classroom Supplies | \$173.72 |
| 66 | 01/10/2023 | Menards Lincoln | Custodial Supplies C | \$170.59 |
| 67 | 01/10/2023 | Nebr Association of School Boards | Reg Fee BOE Mtg York | \$165.00 |
| 68 | 01/10/2023 | Arlington High School | Wrestling Entry Fee | \$160.00 |
| 69 | 01/20/2023 | US Bank | Sawstop brake-Tech Ed Classroom Tool | \$151.86 |
| 70 | 01/10/2023 | Wahoo-Wav.-Ashl. News | Publications | \$149.76 |
| 71 | 01/26/2023 | Matheson Tri-Gas Inc. | Welding Supplies Classroom | \$149.44 |
| 72 | 01/26/2023 | Menards Lincoln | Maint Supplies HS, V | \$149.39 |
| 73 | 01/09/2023 | That Tuning Guy | Piano Tuning HS Band Room | \$135.00 |
| 74 | 01/19/2023 | Company Care | Bus Driver Physical/Drug Test SO | \$129.00 |
| 75 | 01/19/2023 | Waverly High School | Speech Tournament Fees | \$126.00 |
| 76 | 01/10/2023 | Tvrdy's One Stop | Battery | \$125.99 |
| 77 | 01/10/2023 | Coufal, Amanda | Dec Mileage Reimbursement | \$124.38 |
| 78 | 01/26/2023 | NE State Fire Marshal | Annual Inspection V | \$120.00 |
| 79 | 01/23/2023 | US Bank | Publications | \$120.00 |
| 80 | 01/10/2023 | Waverly High School | JV Wrestling Entry Fee | \$120.00 |
| 81 | 01/09/2023 | Summit Fire Protection | Fire Inspect Paint Booth HS | \$119.00 |
| 82 | 01/23/2023 | US Bank | screen protectors for 504 student | \$112.98 |
| 83 | 01/20/2023 | US Bank | Tech Ed Classroom Supplies | \$112.81 |
| 84 | 01/10/2023 | Central City HS | Wrestling Entry Fee | \$110.00 |
| 85 | 01/10/2023 | Elkhorn South High School Quiz Bowl | Fee for Quiz Bowl Tournament | \$110.00 |
| 86 | 01/19/2023 | Pius X High School | JV Entry Fee Wrestling | \$110.00 |
| 87 | 01/10/2023 | Windstream | Fax | \$104.72 |
| 88 | 01/26/2023 | Lexia Learning Systems LLC | Lexia English Stud Subscription C | \$100.00 |
| 89 | 01/10/2023 | Wood River HS | Wrestling Entry Fee | \$100.00 |
| 90 | 01/26/2023 | Menards Lincoln | Custodial Supplies C | \$92.18 |
| 91 | 01/10/2023 | Nelson Gas & Oil Co. | Bus oil | \$90.78 |
| 92 | 01/19/2023 | Lou's Sporting Goods | JrHS BBB Supplies | \$90.49 |
| 93 | 01/09/2023 | Trenhaile, Clair | Dec Mileage Reimbursement | \$89.81 |
| 94 | 01/10/2023 | Bauer Built Tire & Service | Fix Flat Tire Bus 13 | \$80.00 |
| 95 | 01/19/2023 | Weeping Water HS | JV Entry Fee Wrestling | \$80.00 |
| 96 | 01/09/2023 | Staples Advantage | White cardstock-HS Office | \$78.30 |
| 97 | 01/09/2023 | Aylward, John | Activity Worker Pay | \$75.00 |
| 98 | 01/23/2023 | US Bank | SPED- Seatbelts, Classroom supplies V | \$73.34 |
| 99 | 01/10/2023 | Matheson Tri-Gas Inc. | Welding Tank Rental- Dec | \$72.93 |
| 100 | 01/23/2023 | US Bank | External DVD player | \$63.98 |
| 101 | 01/20/2023 | US Bank | Classroom Supplies SPED C | \$62.03 |
| 102 | 01/19/2023 | Enevoldsen, Eleanah | Waverly Speech Judge Fee | \$60.00 |
| 103 | 01/19/2023 | Enevoldsen, Eleanah | Speech Judge Fees for Twin River | \$60.00 |
| 104 | 01/19/2023 | Enevoldsen, Isaiah | Waverly Speech Judge Fee | \$60.00 |
| 105 | 01/19/2023 | Hain, Haley | Waverly Speech Judge Fee | \$60.00 |

| | | | | |
|-----|------------|--------------------------|-----------------------------------|---------|
| 106 | 01/19/2023 | Hain, Haley | Speech Judge Fees for Twin River | \$60.00 |
| 107 | 01/19/2023 | Jackson, Matthew | Waverly Speech Judge Fee | \$60.00 |
| 108 | 01/19/2023 | Jackson, Matthew | Judge Fees for Twin River | \$60.00 |
| 109 | 01/19/2023 | Shultz, Brigit | Waverly Speech Judge Fee | \$60.00 |
| 110 | 01/09/2023 | J.W. Pepper | Band Sheet Music | \$55.00 |
| 111 | 01/20/2023 | US Bank | Interior Design Supplies F&CS | \$54.73 |
| 112 | 01/20/2023 | US Bank | HS Art Classroom Supplies | \$53.73 |
| 113 | 01/10/2023 | Aqua Systems | Repair Water System HS | \$50.00 |
| 114 | 01/10/2023 | ASI | Payflex Admin Fees | \$50.00 |
| 115 | 01/20/2023 | US Bank | Classroom Supples SPED HS | \$48.00 |
| 116 | 01/23/2023 | US Bank | Background checks | \$46.50 |
| 117 | 01/23/2023 | US Bank | 3 background checks | \$46.50 |
| 118 | 01/09/2023 | RC Student Council HS | Activity Worker Pay | \$45.00 |
| 119 | 01/09/2023 | J.W. Pepper | Sheet Music Choir | \$43.75 |
| 120 | 01/23/2023 | US Bank | Custodial Supplies HS,V,C | \$43.32 |
| 121 | 01/09/2023 | J.W. Pepper | Sheet Music Choir | \$40.19 |
| 122 | 01/26/2023 | Jones Bank | Safe Deposit Box Rental 2023 | \$40.00 |
| 123 | 01/23/2023 | US Bank | Spanish Classroom Supplies | \$39.99 |
| 124 | 01/09/2023 | Becky Studebaker | Reimb. Electricity-Bus | \$30.00 |
| 125 | 01/09/2023 | Leann Wiese | Reimb. Electricity-Bus | \$30.00 |
| 126 | 01/09/2023 | Matt Smith | Reimb. Electricity-Bus | \$30.00 |
| 127 | 01/09/2023 | Opplinger, Stephen | Reimb. Electricity-Bus | \$30.00 |
| 128 | 01/10/2023 | EAI Education | Classroom Supplies 4th, V | \$29.95 |
| 129 | 01/23/2023 | US Bank | BOE Supplies | \$29.82 |
| 130 | 01/26/2023 | Crescent Electric Supply | Building Maint. HS | \$20.47 |
| 131 | 01/26/2023 | Monroe, Rebecca | Mileage Reimb. Random Dug Test | \$20.00 |
| 132 | 01/23/2023 | US Bank | Lanc Co Treas-License 2022 Pickup | \$17.00 |
| 133 | 01/23/2023 | US Bank | HS Art Class Supplies | \$14.35 |
| 134 | 01/23/2023 | US Bank | Postage - USPS | \$8.69 |
| 135 | 01/19/2023 | Amanda Ehlers | Reimb Health Office Supplies | \$5.54 |
| 135 | 01/11/2023 | RevTrak | Revtrak Fees | \$4.34 |

Depreciation Fund - Report of Bills Paid January 2023

| | | | | |
|---|------------|--------------|--|----------|
| 1 | 01/11/2023 | Office Depot | Toolbox, Truck accessories for 2022 Ford | \$974.59 |
|---|------------|--------------|--|----------|

Hot Lunch Fund - Report of Bills Paid January 2023

| | | | | |
|----|------------|-----------------------|-----------------------------------|-------------|
| 1 | 1/220/2023 | RCPS District #161 | January Payroll | \$18,244.78 |
| 2 | 01/11/2023 | Cash-Wa Distributing | Food | \$10,422.07 |
| 3 | 01/11/2023 | Sysco Lincoln | Food | \$4,823.52 |
| 4 | 01/11/2023 | Hiland Dairy | Milk | \$2,540.25 |
| 5 | 01/11/2023 | Loffredo Fresh Foods | Fresh Fruit for HL | \$825.89 |
| 6 | 01/11/2023 | MCS | Plastic Fork Refill | \$569.50 |
| 7 | 01/23/2023 | US Bank | Supplies Kitchen HS | \$426.23 |
| 8 | 01/11/2023 | RevTrak | Revtrak Fees | \$342.20 |
| 9 | 01/11/2023 | Jackson Services Inc. | Kitchen Cloths | \$129.23 |
| 10 | 01/23/2023 | US Bank | Snacks for PreK | \$96.18 |
| 11 | 01/11/2023 | RC FFA | Fresh Fruit Purchase | \$61.75 |
| 12 | 01/11/2023 | ECOLAB | Soap - Kitchens | \$49.28 |
| 13 | 01/11/2023 | RCPS Student Fees | Transfer from HL fbo Carlee Wolfe | \$25.00 |

Building/Sinking Fund - Report of Bills Paid January 2023

| | | | | |
|--|------------|-------------------------|--|-------------|
| | 01/09/2023 | Wolfe Construction Inc. | Hail Damage Repairs: Roof-FB storage,press box, PreK portable roof/fascia/gutters/downspouts | \$51,436.00 |
|--|------------|-------------------------|--|-------------|



Raymond Central Public Schools
Student Activities Fund Checks January 2023

| <u>Activity Name</u> | <u>Date</u> | <u>Vendor</u> | <u>Description</u> | <u>Amount</u> |
|------------------------------|-------------|----------------------------|---------------------------------------|---------------|
| Service Fees (Activity Acct) | 01/11/2023 | RevTrak | Service Fees (Activity Acct) | 29.95 |
| Class 2023 | 01/26/2023 | Jostens | Class 2023 | 1,712.55 |
| Athletics | 01/03/2023 | Gubbels, Chuck | varsity BB Official 1/3 | 150.00 |
| Athletics | 01/03/2023 | Hunt, Rusty(Donald) | Varsity/JV Dual 1/3 | 175.00 |
| Athletics | 01/03/2023 | Grandgenett, Colin | JV BB Official 1/3 | 60.00 |
| Athletics | 01/03/2023 | Holtz, Heath | JV BB Official 1/3 | 60.00 |
| Athletics | 01/03/2023 | Hughes, Steve | varsity BB Official 1/3 | 150.00 |
| Athletics | 01/03/2023 | McCormack, Chris | varsity BB Official 1/3 | 150.00 |
| Athletics | 01/24/2023 | Ehlich, Trevor | Athletics | 120.00 |
| Athletics | 01/24/2023 | Tobin, Reinwald | Athletics | 120.00 |
| Athletics | 01/24/2023 | Becker, Steve | Athletics | 75.00 |
| Athletics | 01/26/2023 | NCC @ Logan View | NCC GBB RC vs. Syracuse 1/24 | 360.00 |
| Athletics | 01/26/2023 | Awards Unlimited Inc | Athletics | 35.90 |
| Athletics | 01/26/2023 | Super C | pizzas for 1/21 reserve tourney | 39.98 |
| Athletics | 01/24/2023 | Ehlich, Trevor | JHGBB Official 1/24 Games | 120.00 |
| Athletics | 01/24/2023 | Metzger, Chad | NCC Varsity GBB Official 1/24 | 75.00 |
| Athletics | 01/24/2023 | Pollard, Jake | NCC Varsity GBB Official 1/24 | 75.00 |
| Athletics | 01/24/2023 | Tobin, Reinwald | JHGBB Official 1/24 Games | 120.00 |
| Athletics | 01/23/2023 | US Bank | Athletics | 100.00 |
| Athletics | 01/23/2023 | US Bank | tripods for athletics | 39.98 |
| Athletics | 01/23/2023 | US Bank | Vertical Jump Trainer | 817.50 |
| Athletics | 01/20/2023 | US Bank | Athletics | 11.59 |
| Athletics | 01/20/2023 | US Bank | 12/9 Wr. Hospitality Room supplies | 133.13 |
| Athletics | 01/20/2023 | Franklin, Les | Varsity BB Official 1/20 | 150.00 |
| Athletics | 01/20/2023 | Jackson, Najee | Varsity BB Official 1/20 | 150.00 |
| Athletics | 01/20/2023 | Sandin-EI, LaTeef | Varsity BB Official 1/20 | 150.00 |
| Athletics | 01/20/2023 | Weeping Water HS | Girls Wrestling Entry Fee 1/21 | 20.00 |
| Athletics | 01/20/2023 | Battlecreek Public Schools | Girls Wrestling Entry Fee | 20.00 |
| Athletics | 01/20/2023 | Tobin, Reinwald | JH BB Official 1/23 | 120.00 |
| Athletics | 01/20/2023 | Kreikemeier, Isaac | JH BB Official 1/23 | 120.00 |
| Athletics | 01/20/2023 | Keeney, Taylor | JV BB Official 1/20/2023 | 60.00 |
| Athletics | 01/20/2023 | Smith, Ken | JV BB Official 1/20/2023 | 60.00 |
| Athletics | 01/20/2023 | Tobin, Reinwald | JV BB Official 1/20/2023 | 60.00 |
| Athletics | 01/20/2023 | Wall, Jerry | JV BB Official 1/20/2023 | 60.00 |
| Athletics | 01/20/2023 | Louisville High School | Girls Wrestling Entry Fee | 20.00 |
| Athletics | 01/19/2023 | Hunt, Rusty(Donald) | Varsity Wr Tourney official 1/28 | 350.00 |
| Athletics | 01/19/2023 | Gore, Coleman | JV Wr. Track Wrestling service 1/28 | 100.00 |
| Athletics | 01/19/2023 | Ostrom, Jace | JVboys/Varsity Girls Wr Official 1/27 | 350.00 |
| Athletics | 01/19/2023 | McKeon, Luke | JVboys/Varsity Girls Wr Official 1/27 | 350.00 |
| Athletics | 01/19/2023 | Adams, Maxwell | JVboys/Varsity Girls Wr Official 1/27 | 350.00 |
| Athletics | 01/19/2023 | Sisel, Evan | Varsity Wr Tourney official 1/28 | 350.00 |
| Athletics | 01/19/2023 | Scheef, Ben | 1/21 Res BB Tourney Official | 220.00 |
| Athletics | 01/19/2023 | Woolsey, Brian | Varsity Wr Tourney official 1/28 | 350.00 |

| | | | | |
|----------------|------------|--------------------------------------|---------------------------------------|----------|
| Athletics | 01/19/2023 | Holtz, Heath | 1/21 Res BB Tourney Official | 220.00 |
| Athletics | 01/19/2023 | Nick, Sadd | Varsity Wr Tourney official 1/28 | 350.00 |
| Athletics | 01/19/2023 | Hunt, Rusty(Donald) | JVboys/Varsity Girls Wr Official 1/27 | 350.00 |
| Athletics | 01/19/2023 | Gore, Coleman | Varsity Wr. Track Wrestling service | 150.00 |
| Athletics | 01/19/2023 | Kreikemeier, Isaac | 1/21 Res BB Tourney Official | 220.00 |
| Athletics | 01/19/2023 | Roth, Lucas | 1/21 Res BB Tourney Official | 220.00 |
| Athletics | 01/19/2023 | Awards Unlimited Inc | wrestling plaque: mitch albrecht | 15.00 |
| Athletics | 01/19/2023 | Malcolm Public Schools | Girls Wrestling Entry Fee | 20.00 |
| Athletics | 01/19/2023 | Awards Unlimited Inc | 7/8th grade track meet awards | 31.21 |
| Athletics | 01/19/2023 | Awards Unlimited Inc | Baseball travelling trophy | 65.90 |
| Athletics | 01/19/2023 | Awards Unlimited Inc | track awards | 194.70 |
| Athletics | 01/19/2023 | Awards Unlimited Inc | wrestling medals | 38.42 |
| Athletics | 01/10/2023 | Nebraska Orthopaedic Center | 1/2 year of Athletic Trainer Service | 3,255.00 |
| Athletics | 01/10/2023 | Lincoln Football Coaches Association | Coaches Clinic | 100.00 |
| Athletics | 01/10/2023 | West Point Public School | Girls Wrestling Entry Fee | 15.00 |
| Athletics | 01/10/2023 | Fillmore Central Athletic Department | Girls Wrestling Entry Fee | 20.00 |
| Athletics | 01/10/2023 | Sign Pro of Lincoln | numbers for banners in gym | 30.00 |
| Athletics | 01/10/2023 | Computer Hardware | Athletics | 153.44 |
| Athletics | 01/10/2023 | Platteview HS | Girls Wrestling Entry Fee | 15.00 |
| Athletics | 01/10/2023 | Raymono`s Pizza | Athletics | 319.00 |
| Athletics | 01/06/2023 | Whitemore, Erich | Varsity BB official 1/7 | 150.00 |
| Athletics | 01/06/2023 | Schlegal, Bradley | Varsity BB official 1/7 | 150.00 |
| Athletics | 01/06/2023 | Thernes, Matthew | Varsity BB official 1/7 | 150.00 |
| Athletics | 01/06/2023 | Tobin, Reinwald | JV BB official 1/7 | 60.00 |
| Athletics | 01/06/2023 | Scheef, Ben | JV BB official 1/7 | 60.00 |
| Athletics | 01/06/2023 | Wasserman, Grant | JV BB official 1/7 | 60.00 |
| Athletics | 01/03/2023 | Wasserman, Grant | JV BB Official 1/3 | 60.00 |
| Athletics | 01/03/2023 | Dunaski, Matthew | JV BB Official 1/3 | 60.00 |
| Athletics | 01/04/2023 | NCC @ Logan View | Remittance for NCC VB 10/13 | 264.00 |
| Athletics | 01/04/2023 | High Plains Public Schools | Girls Wrestling Entry Fee | 20.00 |
| Athletics | 01/06/2023 | Gerlach, Brenden | JV BB official 1/7 | 60.00 |
| Score vision | 01/20/2023 | CMC Neptune LLC | Gametime set up and subscription | 3,375.00 |
| HS Boys BB | 01/10/2023 | BSN Sports | Boys BB | 267.84 |
| Wrestling | 01/19/2023 | Lou`s Sporting Goods | Wrestling | 516.29 |
| Spanish Club | 01/24/2023 | Springer, Lori | Spanish Club | 62.00 |
| Caring Shelves | 01/20/2023 | US Bank | Hams for Christmas boxes | 39.96 |
| Caring Shelves | 01/20/2023 | US Bank | Turkeys for Christmas boxes | 142.78 |
| AP Funds | 01/23/2023 | US Bank | SCC Comp2 books | 288.00 |
| AP Funds | 01/20/2023 | Ayres, Madysen | Book Scholarship | 65.65 |
| AP Funds | 01/19/2023 | Leise, Madison | Book Scholarship | 43.92 |
| AP Funds | 01/19/2023 | Henderson, Grant | Book Scholarship | 156.45 |
| AP Funds | 01/19/2023 | Christensen, Brynn | Book Scholarship B Grade 75% | 76.56 |
| AP Funds | 01/09/2023 | Bos, Leslie | Book Scholarship | 68.09 |
| AP Funds | 01/09/2023 | Osmera, Nancy | Book Scholarship | 135.85 |
| Testing | 01/26/2023 | College Board | PSAT Testing | 666.00 |
| Band | 01/09/2023 | J.W. Pepper | Music for JH and HS Jazz Band | 120.00 |
| Cheer | 01/20/2023 | Midland University | Midland competition registration fee | 390.00 |
| Cheer | 01/16/2023 | Boarders Inn and Suites of Grand | room and board for state cheer | 574.75 |
| Cheer | 01/10/2023 | Deidel, Shay | band chant music for state | 21.45 |

| | | | | |
|----------------|------------|-----------------------------|-------------------------------------|----------|
| Cheer | 01/10/2023 | Eclipse, Inc, | winter Icc tshirts | 764.65 |
| Dance Team | 01/19/2023 | Dancewares | Drill Team -Activities Fund | 114.00 |
| FBLA | 01/23/2023 | US Bank | Meeting Supplies | 222.02 |
| FFA | 01/24/2023 | 4Seasons Fund Raising | Fruit Invoice FFA Fruit Sales | 9,456.05 |
| FFA | 01/20/2023 | Northeast Community College | Jr. Team Fees | 20.00 |
| FFA | 01/20/2023 | Northeast Community College | Sr. Team Fees | 40.00 |
| FFA | 01/20/2023 | Northeast Community College | Lunch Tickets | 96.00 |
| FFA | 01/19/2023 | Menards Lincoln | FFA Act | 61.71 |
| FFA | 01/10/2023 | Grant, Becky | Reimbursement- Refunded order | 51.00 |
| FFA | 01/10/2023 | Double K Popcorn LLC | Popcorn Order FFA Fruit Sales | 1,528.00 |
| FFA | 01/10/2023 | Raymono`s Pizza | Meeting Supplies | 74.58 |
| Speech | 01/19/2023 | Miller, Maiya | Judge fees for Central Players meet | 60.00 |
| Speech | 01/19/2023 | Halvorson, Kasey | Judge payment for home meet | 60.00 |
| Speech | 01/19/2023 | Hicks, Meg | Judge fees for Central Players meet | 60.00 |
| Speech | 01/19/2023 | Johnson, Shari | Judge fees for Central Players meet | 60.00 |
| Speech | 01/19/2023 | Super C | Pizza for speech holiday party | 162.00 |
| Speech | 01/19/2023 | Higgins, Ellie | Judge fees for Central Players meet | 60.00 |
| Speech | 01/19/2023 | SpeechWire Tourn Services | Software services for speech meet | 435.00 |
| Speech | 01/19/2023 | Calleigh, Osmera | Judge fees for Central Players meet | 60.00 |
| Speech | 01/19/2023 | McFarling, Andrea | Judge fees for Central Players meet | 60.00 |
| Speech | 01/19/2023 | Hain, Haley | Judge fees for Central Players meet | 60.00 |
| Speech | 01/19/2023 | Jackson, Matthew | Judge fees for Central Players meet | 60.00 |
| Speech | 01/19/2023 | Lauren Prosocki | Judge fees for Central Players meet | 60.00 |
| Speech | 01/19/2023 | Dexter, Ellen | Judge fees for Central Players meet | 60.00 |
| Speech | 01/19/2023 | Awards Unlimited Inc | Speech meet awards | 775.35 |
| RC Concessions | 01/26/2023 | Super C | RC Concessions: pizzas for 1/23 | 432.00 |
| RC Concessions | 01/26/2023 | RC Athletics | Profit from 1/23 concessions | 75.25 |
| RC Concessions | 01/26/2023 | RC Softball | Profit from 1/23 concessions | 112.88 |
| RC Concessions | 01/24/2023 | RC Athletics | Profit from 1/21 concessions | 117.55 |
| RC Concessions | 01/24/2023 | RC Athletics | Profit from 1/20 concessions | 229.20 |
| RC Concessions | 01/24/2023 | RC Softball | Profit from 1/21 concessions | 176.33 |
| RC Concessions | 01/24/2023 | RCPS FBLA | Profit from 1/20 concessions | 343.80 |
| RC Concessions | 01/20/2023 | US Bank | RC concessions restock | 240.82 |
| RC Concessions | 01/20/2023 | US Bank | RC concessions restock | 219.71 |
| RC Concessions | 01/20/2023 | US Bank | Pretzels and hot dog buns | 206.46 |
| RC Concessions | 01/20/2023 | US Bank | RC concessions restock | 343.12 |
| RC Concessions | 01/20/2023 | US Bank | Concession restock: hot dogs, | 146.58 |
| RC Concessions | 01/20/2023 | Del Gould Meat Co., Inc | Concessions restock: Hot Dogs | 88.00 |
| RC Concessions | 01/19/2023 | Super C | RC Concessions | 84.96 |
| RC Concessions | 01/19/2023 | Pepsi Cola Of Lincoln | pop/water for concessions | 465.10 |
| RC Concessions | 01/19/2023 | RC Athletics | Profit from Speech invite | 352.54 |
| RC Concessions | 01/19/2023 | RCPS Speech | Profit from Speech invite | 528.81 |
| RC Concessions | 01/10/2023 | Super C | Pizzas for 1/3 concessions | 72.00 |
| RC Concessions | 01/10/2023 | Super C | RC Conc. pizzas for 1/7 bb game | 72.00 |
| RC Concessions | 01/10/2023 | Teammates of RC | Profit from 1/7 concessions | 363.45 |
| RC Concessions | 01/10/2023 | RCWC | Profit RC Concessions | 28.47 |
| RC Concessions | 01/10/2023 | Sysco Lincoln | RC Conc. Tortilla chips | 39.42 |
| RC Concessions | 01/10/2023 | Cash-Wa Distributing | RC concessions restock | 279.12 |
| RC Concessions | 01/10/2023 | Del Gould Meat Co., Inc | Hot Dogs for concessions | 176.00 |
| RC Concessions | 01/10/2023 | Sysco Lincoln | Popcorn and Popcorn oil | 165.16 |
| RC Concessions | 01/10/2023 | Sysco Lincoln | Tortilla chips: concessions | 39.42 |

| | | | | |
|--------------------------|------------|------------------------------------|----------------------------------|--------|
| RC Concessions | 01/10/2023 | Raymond Central Quiz Bowl Team | Concession Profit from 1/3 | 171.45 |
| RC Concessions | 01/10/2023 | Raymond Central Washington DC Trip | Profit from 12/20 concessions | 255.09 |
| RC Concessions | 01/10/2023 | RC Athletics | Profit from 12/20 concessions | 170.06 |
| RC Concessions | 01/10/2023 | RC Athletics | Concession Profit from 1/3 | 228.60 |
| RC Concessions | 01/10/2023 | RC Athletics | Profit from 1/7 concessions | 242.30 |
| RC Concessions | 01/10/2023 | RC Dance Team | Concession Profit from 1/3 | 171.45 |
| RC Concessions | 01/09/2023 | Pepsi Cola Of Lincoln | Pop/water for concessions | 222.40 |
| RC Concessions | 01/05/2023 | RCWC | Profit from 12/9 Wr. Concessions | 430.73 |
| Professional Development | 01/26/2023 | Super C | Professional Development | 222.90 |
| Professional Development | 01/23/2023 | US Bank | Professional Development | 120.83 |
| Professional Development | 01/23/2023 | US Bank | Professional Development | 67.89 |
| Professional Development | 01/20/2023 | US Bank | Professional Development | 192.00 |
| Professional Development | 01/20/2023 | US Bank | Professional Development | 54.68 |
| Professional Development | 01/20/2023 | US Bank | Professional Development | 50.56 |
| Professional Development | 01/19/2023 | Shepard, Scott | Reimb. Prof Dev. Supplies | 149.79 |



Raymond Central Public Schools
Student Fees Fund Checks January 2023

| <u>Activity Name</u> | <u>Date</u> | <u>Vendor</u> | <u>Description</u> | <u>Amount</u> |
|-----------------------------|-------------|-----------------------|---------------------------------|---------------|
| Service Fees (Student Fees) | 01/11/2023 | RevTrak | Service Fees (Student Fees) | 5.60 |
| Tech Ed Student Fees | 01/23/2023 | US Bank | Wood/Supplies students projects | 436.48 |
| Computer Science Stud. Fees | 01/23/2023 | US Bank | MakerBot Replicator | 59.99 |
| Foods Student Fees | 01/20/2023 | US Bank | Foods Class Supplies/Groceries | 209.41 |
| Foods Student Fees | 01/09/2023 | WalMart Capital One | Foods Class Groceries | 14.54 |
| Skills USA | 01/19/2023 | Menards Lincoln | Skills USA supplies | 478.95 |
| Skills USA | 01/10/2023 | Raymono`s Pizza | Skills usa meeting | 105.00 |
| Ag Educ Student Fees | 01/09/2023 | Matheson Tri-Gas Inc. | Ag-Ed Labs Stud. Supplies | 82.35 |



Raymond Central
Public School, Superintendent
1800 West Agnew Road
Raymond, NE 68428

January 4th, 2023

Attention: Superintendent and Board of Education

Re: Raymond Central Teammates

Dear Sir – Madam:

January 1, 2023 marks the start of National Mentoring Month. In recognition of National Mentoring Month, I want to offer the Board of Education, the School Administration and the Staff of the Raymond Central Schools a sincere "THANK YOU" on behalf of the Raymond Central Teammates Board, Mentors and Mentees.

Throughout the first half of 2022-23 school year, with the support of the School's administration and staff, the Raymond Central Teammates mentors and their mentees have been able to carry on their mentoring relationships in the Raymond Central Schools. This support has been an critical part of Teammates being able to continue to provide mentoring opportunities to the youth of the community.

Again, I want to thank everyone involved for supporting the Raymond Central Teammates program.

If you have any questions about Teammates, please feel free to contact me.

Sincerely

A handwritten signature in black ink, appearing to read "Ron Bottorff", is written over a horizontal line.

Ron Bottorff
President - RC Teammates Board
402-443-7232

" MENTORING – IT'S FOR EVERYONE "

Mission - Continue Fostering a Culture of Quality Mentoring in the Raymond Central Community.

Scott Shepard, 6-12 Principal
February Board Report

Student Engagement

As we are 6 weeks into our second semester, we continue to focus on student engagement and encouraging students to improve their grades. This continues to be a struggle, but all teachers that currently have students failing have contacted parents. I followed up with students and parents that have multiple failures. This week during our PD day, I am working with the junior high (where the majority of low grades exist) staff to come up with short term and long term plans to motivate students. I will report out next month on the short term impact and the long term plans for next year.

Community Engagement

Last Wednesday night, we hosted a parent informational meeting on social media safety. The Smart Gen Society presented to 20 parents the positive and negative impacts of social media along with tips on how to help families navigate the digital world. This was a powerful presentation that we will offer again in the future. I am going to write a follow-up email to parents encouraging them to engage with their students and hopefully attend the presentation when it is offered. All of our students also attended a session during the school day.

Schedule for 2023-24 (6th-8th changes)

As we have identified many of our students reading below level, I have worked with our 6-8th grade ELA teachers to develop a plan to increase reading opportunities for our students. We are able to do this within our same FTE, but we change a few classes. As presented at the curriculum meeting, the new ELA curriculum will incorporate teaching reading as part of the ELA class. We will double up the ELA classes for 6th graders and then change the 7th grade twelve week rotational class from study skills to reading. The study skills units will be taught in the core classes during the first three weeks of school. We are working to identify current 7th graders that are struggling with reading and putting supports in place this spring and possibly summer to bring them up to level and be prepared for the 8th grade curriculum next fall. The detailed proposal is attached [here](#).

Staffing

We have received two resignation letters. Abby Rood (1st year band teacher) has accepted a position at Wahoo to be an assistant director (newly created position). Abby student taught there and it will be a shorter commute for her. Fred Spale has announced his retirement at the end of this school year. Fred has taught at RC for 17 years and has over 45 years of teaching in public and private schools. Fred still coaches wrestling and track for us. We appreciate all of his years of service and will honor him towards the end of the year and at graduation.

Student Opportunities

As we wrap up National Counselor Appreciation Week, I want to thank Tasha Osten for all of her work in supporting our students and providing great opportunities for them. She will be hosting an upcoming student/parent night on February 28th for Dual and College credit opportunities for

our students. We would like to invite board members to attend and learn about these incredible opportunities. Please rsvp to me. The information that was sent to all parents is below.



Raymond Central High
School Commons

Dual/College Credit Information Night

**Please Join us for our information night.
This is open to current 9th-11th graders and parents.
We will hear from SCC, UNL, Peru State College and
Doane University about college credit opportunities.
Information for Metro, Northeast CC, and Bryan will
also be available.**

Tuesday, February 28th

6pm Meal is served

6:30pm presentation begin

College representatives are available for questions.

RSVP to <https://forms.gle/g2Z9rGTMoHHS5J5P8>

**RAISING
CANES
PROVIDED**



Go Stangs!
Scott Shepard

January AD Board Report
Mr. Tony Kobza
Assistant Principal/AD

AD Newsletter

We began a weekly newsletter laying out the upcoming events as well as the successes from the previous week. Please take a look at them below with more in depth information:

[1/8/23](#)

[1/15/23](#)

[1/22/23](#)

[1/29/23](#)

[2/6/23](#)

Athletic Winter Season

Our boys wrestlers finished the dual season with a 17-3 record. They placed 5th at the NSAA State Duals in Kearney. Their three losses on the season came to two state championship teams and a state runner-up. They will compete 2/10 and 2/11 in districts for a chance to qualify for the State Tournament on 2/16-2/18.

Sophie Shultz qualified for the State Tournament with a second place finish in districts.

Our girls will play Lincoln Christian in basketball on Tuesday, 2/14 in the first round of sub-districts.

Our boys have one more week of games before postseason begins.

Activities

Speech continues to have success individually as well as from a team standpoint. We look forward to hosting our own Invite in January as well as the NCC Invite in mid-February.

FFA, FBLA and Skills USA are celebrating CTE month in February with several different activities throughout the month showcasing the importance of being involved and preparing for your future!

Cheer and Dance will compete in the State Competitions the weekend of 2/17 and 2/18 in Grand Island.

Band and Choir held their Pops Concert and displayed some incredible individual and group talents on 2/9.

February Board Report
Mr. Steve Rose
Principal | Elementary

Mrs. Deb Kruse
Assistant Principal | Elementary

Topics

- Targeted Professional Development - This is structured to attend to increasing our capacity of reaching our Campus Improvement Goal of 80% Reading Proficiency.
 - Steve and Deb conducted multiple walkthroughs and gave feedback related to the 100% Active Participation goal that teachers developed during the January 3 professional development.
 - The Teacher Leadership Team met to discuss our work around MTSS-B and specifically School-wide Expectations. Conversations were held with the entire staff to gain feedback and input and the TLT worked to finalize the definitions and wordings of the desired expectations. There is still some discussion to be had around the topic of Voice Levels.
 - All Teacher PD on 2/10:
 - All staff met to work through 100% Active Participation / Pre planning and writing “Hinge Questions”.
 - Teachers and Administrators reviewed the Raymond Central Evaluation Framework. Specifically Domains I and III to pinpoint areas where future professional development is needed around the areas of effective instruction.

- School News
 - Students celebrated the 100th day of school.
 - The Ceresco Student Council ran a clothing drive (used clothing, coats, hats, gloves, etc...)
 - Lori Morgan wrote and submitted a grant for Elementary Project Lead the Way. This will be a foundational curriculum for her STEM courses that she teaches to grades K-5.

February Board Report
Mrs. Amanda Coufal
Special Education Director

Speech Language Therapy Services Update (Clair Trenhaile):

- As the second semester gets underway, the speech students have been hard at work. We welcomed a few new students to the caseload and it has been exciting to see them tackle their articulation, language, and writing goals. During January, students were undefeated against Miss Clair in articulation UNO. It was so fun to watch students work together across all three buildings! Recently, new flashcards were purchased to help teach word classes such as nouns, verbs, and prepositions. These will be greatly beneficial for students with language goals. A wordless picture book, "Chalk" by Bill Johnson, was also acquired to be used when gathering language samples during evaluations and at progress monitoring checkpoints. Now that we are over halfway through the school year, it is truly remarkable to look back at the progress students have made since they returned to school back in August!

Parent Surveys:

- The first round of the NDE parent surveys went out to parents through Bright Arrow. Thank you to Jaxn for setting this up! Another reminder message will go out this month and next. Each case manager will also send emails to their student's parents to help with the process to ensure that we get parent participation.
- Each Nebraska School District must submit data collected from parents of children with special needs ages 3-21 during the 2022-2023 school year. The survey collection opened on January 17th, 2023 and will close on March 31, 2023.

Special Education Policies and Procedures:

- On February 2nd, Caitlin Roussan and myself attended a Procedure Workshop at ESU2. Caitline and I are creating Special Education Procedures that will outline how to implement our Special Education Policies. Once we have it finalized, we will share this with the board and I will upload this document to the ILCD website. I can't thank Caitlin enough for her willingness to help with this task and taking time out of her day to make sure that we have all of our procedures in place for years to come.

Recognition of Nicole Kliment:

- Nicole Kliment, K-5th grade special education teacher at Valparaiso, has gone above and beyond to create a specialized behavior room and programming for a new student on her caseload. She has helped this student transition into our district and created a program to meet all of his needs in a short amount of time. She has done an exceptional job of getting everything ready by creating a room for him, planning lessons, and creating a schedule with additional adult support to assist him throughout his day. Also, a big thanks to Steve Rose and Deb Kruse for their willingness to help out as well and attend many planning meetings to make sure that we had everything in place!

February Board Report
Mr. Jaxn Kobza
Technology Director

Infrastructure

- We got two bids for our e-rate project to replace the networking infrastructure in VAL and Ceresco, as well as fill in some spots at the JH/HS. Those bids can be found [here](#). With e-rate funds we are responsible for 50% of the total cost of the project.
- Upgrading server from Server 2012R2 to Server 2022. We are doing this as Server 2012R2 is going end of life in October of 2023 meaning there are no software updates.
- Installing the new servers at Val and Ceresco.

Technology Projects

- Cleaning up Active Directory and email accounts.
- Automating Student rostering and account creation
- Cleaning up old user accounts they have been left active

Miscellaneous

- Working on securing our network and meeting the requirements for cyber insurance.
- Overheating in the Val upstairs data closet. We need to keep an eye on this as it may cause some issues.



NASB Monthly Update for Board Meeting Agenda Item

February 2023

Monthly Agenda Video Updates

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org - News & Resources – Video Library)



Latest ‘Board Notes’ – Monthly Newsletters

(www.NASBonline.org - News & Resources - Board Notes)

- *New Faces, New Venue and a Mountain - Your Legislative Issues Conference Wrap-Up*
- *At The Board Table*
- *NASB’s Annual Membership Drive Coming Soon*
- *History 101: State Oversight of Education*
- *Create A Complete, Customized Policy Manual*
- *Your 2023 Membership Guide is Arriving Shortly!*
- *Thank You, Advocate, Engage*
- *Your 2023 NASB Affiliates*
- *This Month In ... And Much More!*



Advocacy

<http://members.nasbonline.org/index.php/government-relations>

(www.NASBonline.org – Government Relations)

1st Day of the 108th Legislature, 1st Session began Wednesday, January 4, 2023

(This will be a 90-Day Session ending roughly June 9th)

843 Bills & Measures were introduced ... NASB is following roughly 120

NASB Legislative Advocacy Day –April 17 in Lincoln

All Dates & Locations Tentative & Subject to Change



“NASB Update – Annual Board Calendar Summary”

View the full detailed calendar at: <http://members.nasbonline.org/index.php/resources>

(www.NASBonline.org – Board Leadership – Resources)

As a board, some items you should doing, or have on the monthly agenda include:

MISSION, VISION & GOALS

- Review update from administration regarding the Strategic Plan Update; District Goals Update.

POLICY GOVERNANCE

- Review, update, and adopt policy per board adopted Policy Review Process.

ACCOUNTABILITY & STUDENT ACHIEVEMENT

- Accountability of school and district performance. Review each school performance score and district performance score measured by graduation rates, student growth and student improvement on the assessment instruments provided in section § 79-760.03, student discipline, and other performance indicators.
- Review the district adopted Mentor Teacher Program. Per NDE developed guidelines. § 79-761
- Review district adopted Staff On-Boarding Process.

ADVOCACY

- Review 2023 Legislative Calendar, discuss NASB Legislative Updates and Legislative Committee Report.

DISTRICT/ESU RESOURCES (BUDGET)

- Collective Bargaining. On or before March 25 (or within 25 days after certification of amounts, whichever occurs last in time). Negotiations, mediation, and fact-finding shall end. If no agreement is reached by this date, either party may, within fourteen days after such date, file a petition with the commission. § 48-818.01
- Budget - Review Monthly Financial Reports and Board Finance Committee Report

REPORTS

- Board Committees; Superintendent; Administrators

BOARD LEADERSHIP DEVELOPMENT

- Review NASB Board Self-Assessment Summary
- NASB President Retreats
- NASB Budget & Finance Workshops

LEARNING COMMUNITY

- Diversity plan; limitations; school building maximum capacity; attendance areas; school board; duties. The board shall provide notice to parent whose student is currently attending a school outside of the attendance area state what school the student shall be allowed to attend as a continuing student. § 79-2110



NASB's Video Resources

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!



Networking & Events ... Register Now

<http://members.nasbonline.org/index.php/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

NASB Board President Retreats

<http://members.nasbonline.org/index.php/president-retreat>

January 29-30 – York

February 5-6 – Ogallala

New Board Member Workshops – Virtual Webinar

<http://members.nasbonline.org/index.php/new-board-member-workshops>

February 8 – 7:00 PM CT

Budget & Finance Workshops

<http://members.nasbonline.org/index.php/budget-finance-workshops>

February 8 - Kearney

February 15 – La Vista

NAEP State Convention

<http://members.nasbonline.org/index.php/naep-state-convention>

March 28-29 – Grand Island

NASB Legislative Advocacy Day

<http://members.nasbonline.org/index.php/legislative-advocacy-day>

April 17 - Lincoln

Leadership Workshop

June 7-8 – Lincoln

NASB Member Golf Outing

June 14 – Kearney

School Leaders & Law Conference

June 14-15 - Kearney



NASB Member Virtuals

<http://members.nasbonline.org/index.php/nasb-member-virtuals>

(www.NASBonline.org – Events – NASB Member Virtuals)

- Previous Member Virtuals Available to Watch Include:
 - Gubernatorial Candidates Q&A w/ Blood & Pillen
 - 2022 Legislative Recap & Look Ahead
 - Tough Times & Tough Meetings: The Board’s Role in Navigating Hot Button Issues
 - NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More ...



Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB
and on Facebook at www.facebook.com/NASBonline

Watch all of the NASB videos at <http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for “This Month In ...” To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>

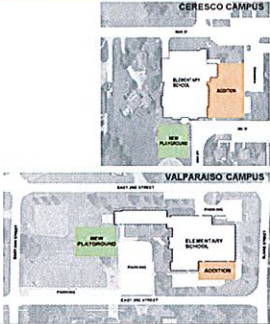
(www.NASBonline.org - News & Resources - Board Notes)

RAYMOND CENTRAL MUSTANGS

OPTION A
Existing Elementary Site Reconfigurations

Ceresco: PK – 3RD Grades
Valparaiso: 4TH – 6TH Grades

Renovations & Additions at Both Sites



\$29,054,000

RAYMOND CENTRAL MUSTANGS

OPTION B
Existing HS Becomes PK-8TH + New HS Campus

118,000 sf Renovations
127,000 sf New HS Campus

\$104,577,000

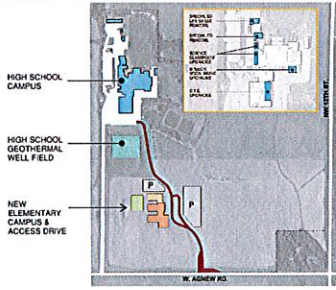
RAYMOND CENTRAL MUSTANGS

OPTION C
New 4TH – 6TH Grade

- ✓ 40,000 sf New Campus
- ✓ Competition Gym

HS Renovations

- ✓ CTE (Vocational Ag & Industrial Tech.)
- ✓ Science
- ✓ Specialized Ed.
- ✓ Elevator

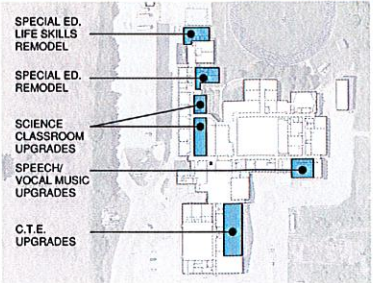


\$33,036,000

RAYMOND CENTRAL MUSTANGS

OPTION D
HS Renovations

- ✓ CTE (Vocational Ag. & Industrial Tech.)
- ✓ Science
- ✓ Specialized Ed.
- ✓ Speech/Vocal Music
- ✓ Elevator



\$3,576,000

RAYMOND CENTRAL MUSTANGS

OPTION E
New Central PK-6TH Campus
 ✓ 62,000 sf New Campus
 ✓ Gym with 2 Practice Courts

HS Renovations
 ✓ CTE (Vocational Ag & Industrial Tech.
 ✓ Science
 ✓ Specialized Ed.
 ✓ Elevator

\$38,137,000

Labels in diagram:
 HIGH SCHOOL CAMPUS
 HIGH SCHOOL GEOTHERMAL WELL FIELD
 NEW ELEMENTARY CAMPUS & ACCESS DRIVE
 W. ADNEW RD.
 W. STATE ST.

RAYMOND CENTRAL MUSTANGS

OPTION F
New Central PK-6TH Campus
 ✓ 62,000 sf New Campus
 ✓ Competition Gym
 ✓ +350 Parking Stalls

+ HS Renovations
 ✓ CTE (Vocational Ag & Industrial Tech.
 ✓ Science
 ✓ Specialized Ed.
 ✓ Elevator

\$41,827,000

Labels in diagram:
 HIGH SCHOOL CAMPUS
 HIGH SCHOOL GEOTHERMAL WELL FIELD
 NEW ELEMENTARY CAMPUS & ACCESS DRIVE
 W. ADNEW RD.
 W. STATE ST.

RAYMOND CENTRAL MUSTANGS

OPTION F1
New Central PK-6TH Campus
 ✓ Standard Elem. Gym

HS Renovations
 ✓ CTE, SPED, Science, Speech/Vocal Music, Elev
 ✓ Expand South Gym to Competition Court
 ✓ Expand Commons
 ✓ Adjust HS Parking & Drives

\$46,034,000

Labels in diagram:
 OPTION D
 COMMONS EXPANSION
 COMPETITION GYM EXPANSION 1,300 SEATS
 W. ADNEW RD.
 W. STATE ST.

| LB2 Valuation Calculation | |
|--------------------------------|----------------------|
| Total Valuation: | \$854,094,753 |
| Unadjusted Ag. Land: | \$320,278,548 |
| LB2 Ag Land Valuation: | \$222,415,658 |
| LB2 Valuation Breakdown | |
| Property | \$533,816,205 |
| Ag Land | \$222,415,658 |
| LB2 Valuation | \$756,231,863 |
| LB2 Tax Revenue per Cent: | \$75,623 |
| Other Funds Revenue per Cent: | \$85,409 |

| Property Owner Tax Impact | | |
|---------------------------|--------------------|---------------------|
| Bond Amount: | \$40,000,000 | |
| Net Levy Impact: | 0.00191 | |
| Property Value | Cost / Year | Cost / Month |
| \$100,000 | \$191.00 | \$15.92 |
| \$200,000 | \$382.00 | \$31.83 |
| \$300,000 | \$573.00 | \$47.75 |
| \$400,000 | \$764.00 | \$63.67 |
| \$500,000 | \$955.00 | \$79.58 |

| Ag Land Tax Impact | | |
|-------------------------|------------------------|-------------------------------|
| Bond Amount: | \$40,000,000 | |
| Net Levy Impact: | 0.00191 | |
| | Actual Per Acre | LB2 Valuation Per Acre |
| Irrigated: | \$ 5,315.00 | \$ 3,690.97 |
| Dryland: | \$ 4,085.00 | \$ 2,836.81 |
| Grassland: | \$ 2,156.00 | \$ 1,497.22 |
| PRE-LB2 Impact: | | |
| | Per Acre | Per Quarter |
| Irrigated: | \$10.15 | \$1,624.26 |
| Dryland: | \$7.80 | \$1,248.38 |
| Grassland: | \$4.12 | \$658.87 |
| Post-LB2 Impact: | | |

| | <u>Per Acre</u> | <u>Per Quarter</u> |
|------------|-----------------|--------------------|
| Irrigated: | \$7.05 | \$1,127.96 |
| Dryland: | \$5.42 | \$866.93 |
| Grassland: | \$2.86 | \$457.55 |

Raymond Central Public Schools

Preliminary; For Discussion Purposes Only

February 15, 2023

District Financials (Fiscal Year 2022-23)

| | |
|----------------------------|-----------------|
| Valuation | \$854,094,753 |
| Tax Revenue Per Cent | \$85,409 |
| General Fund Levy | 0.962116 |
| Special Building Fund Levy | 0.080421 |
| Bond Levy | 0.086242 |
| Total Levy | 1.128779 |

\$40,000,000 – 30 year maturity NET LEVY IMPACT

\$756,231,863 LB2 Valuation (\$533,816,205 Property/\$222,415,658 Ag Land)

- 34.5 cent total bond levy impact
- 25.9 cent net levy increase from new bonds
- 6 cents of special building fund coming off @ full valuation (equals 6.8 cents of LB2 valuation)
- 25.9-6.8 = 19.1 cent LB2 levy impact

Bond Levy/Tax Impact Only

Property

| | |
|-----------|------------|
| \$100,000 | \$191/year |
| \$200,000 | \$382/year |
| \$300,000 | \$573/year |
| \$400,000 | \$764/year |
| \$500,000 | \$955/year |

Ag Land (per year)

Quarter

Acre

| | | |
|-----------|---------|--------|
| Irrigated | \$1,128 | \$7.05 |
| Dry | \$867 | \$5.42 |
| Grass | \$458 | \$2.86 |

\$46,000,000 - 30 year maturity NET TAX LEVY IMPACT

\$756,231,863 LB2 Valuation (\$533,816,205 Property/\$222,415,658 Ag Land)

- 39 cent total bond levy impact
- 30.4 cent net levy increase from new bonds
- 6 cents of special building fund coming off @ full valuation (equals 6.8 cents of LB2 valuation)
- 30.4-6.8 = 23.6 cent LB2 levy impact

Bond Levy/Tax Impact Only

Property

| | |
|-----------|--------------|
| \$100,000 | \$236/year |
| \$200,000 | \$472/year |
| \$300,000 | \$708/year |
| \$400,000 | \$944/year |
| \$500,000 | \$1,180/year |

Ag Land (per year)

Quarter

Acre

| | | |
|-----------|---------|--------|
| Irrigated | \$1,394 | \$8.71 |
| Dry | \$1,071 | \$6.69 |
| Grass | \$565 | \$3.53 |

Dear Raymond Central High School,

First thank you Raymond Central for all the education you have provided me throughout my career as a student of such an amazing institution. I would like to, however, end my career as a student in this institution 1 semester early to get myself more prepared to start my career as a student at a higher education institution. With the time I gain from graduating early I plan to either start a fulltime job and then go to college in the fall semester of 2024, or I would like to start my college education in the spring semester 2024. Starting a fulltime job would allow me to take more courses through Southeast Community College, while also saving money for a four-year university.

During my time at Raymond Central I have maintained a steady GPA of 3.98 and am ranked 4th in the class of 2024. I have already gained close to a semester's worth of college credit through Southeast Community College dual credit courses, and hold a 4.0 GPA within Southeast Community College.

Although I haven't decided which college to attend, I do have multiple options. I believe through the work I did and will do at this school, I will be able to attend any of these colleges. Some of the schools I am considering are Keio University in Japan which specializes in global economics, another would be the University of Southern California, and the University of Washington. All of these schools have great business programs which I plan to go into in the future. My mother and father are both in support of this decision to graduate early also. Both believe that either working full time to get a head start on tuition or starting during the spring semester of 2024 would be a great help in my education. I hope this is enough reason for my application to graduate early. Thank you for your consideration.

Sincerely,

Grant Henderson



Cheryl Rieck <crieck@rcentral.org>

Fwd: 2023-2024 school year

1 message

Lynn Johnson <lynn.johnson@rcentral.org>

Fri, Jan 13, 2023 at 10:56 AM

To: Cheryl Rieck <crieck@rcentral.org>, Peggy Breitzkreutz <peggy.breitzkreutz@rcentral.org>

FYI

Lynn Johnson

Superintendent

Raymond Central Public Schools

(402) 785-2615

lynn.johnson@rcentral.org

www.rcentral.org

1800 W Agnew, Raymond NE 68428



The Raymond Central community is committed to providing a positive, challenging learning environment which prepares each individual to be a responsible citizen in an ever-changing society.

----- Forwarded message -----

From: **Megan Johnson** <megan.johnson@rcentral.org>

Date: Thu, Jan 12, 2023 at 1:56 PM

Subject: 2023-2024 school year

To: Lynn Johnson <lynn.johnson@rcentral.org>

I regret to inform you I will not be coming back to the Pre-school para position next year. I have jumped on the opportunity to start my own business. A friend and I are opening up a coffee shop in Ceresco. I look forward to still being able to work with the school we would love to offer a teacher discount and offer a delivery service to the schools if needed.

Megan Johnson

Dear Superintendent Johnson and Board of Education,

I am writing this to inform the Board of Education that I will not be returning to the position of Band Director at Raymond Public Schools next year. I am submitting this letter of resignation effective at the end of the 2022-23 contract year, pending board approval of a contract with Wahoo Public Schools.

I am sad to be leaving such a great school/organization, but I know that this move is one that aligns with my personal life and goals I have set for myself. I am so very appreciative of the support I have received from administrators during this difficult time of decision making, as I needed that support to make the decision that would work best for me and my family.

In addition, I would like to thank the Raymond Central Board of Education, as well as all of the staff who I have had the pleasure of working with, for their support and guidance throughout my first year of teaching. I am very glad to have had the opportunity to work with the staff and students of Raymond Central, as these are experiences that will guide me throughout my career and have helped me gain confidence in my field. I could not have chosen a better place for me to begin my career and I am so grateful for my time here at Raymond.

Please let me know if there is anything else you need from me.

Best,

Abby Rood

From: **Hannah Evans** <hannah.evans@rcentral.org>
Date: Fri, Feb 3, 2023 at 10:31 AM
Subject: Letter of Intent
To: Lynn Johnson <lynn.johnson@rcentral.org>

Dear Mrs. Johnson and Raymond Central School Board,

I have appreciated teaching for Raymond Central as a Kindergarten Teacher assigned to Valparaiso Elementary School. Unfortunately due to several factors, one being daily commute it is not a good fit for me and my family. Please accept my resignation effective the last day of the 2022- 2023 School Contract year. Please let me know if there is any paperwork that needs to be completed.

Thank you again for the opportunity to teach for Raymond Central.

Sincerely,

--

Hannah Evans
Kindergarten Teacher
Raymond Central Elementary- Valparaiso

Raymond Central Administration

2/14/23

Please accept this letter as formal notification of my resignation from Raymond Central after the completion of the 2022-2023 school year. This will begin my retirement from public school.

I want to thank everyone for their support during these seventeen years.

I have over forty-six years of teaching experience and I am grateful for being able to make a difference for students, teachers, administrators, support staff, and everyone involved in education.

Sincerely,
Frederick D. Spale
Frederick D. Spale



ERATE QUOTE

2023-01-14

Electronaca Inc.

7000 W Palmetto Park Rd. #210,
Boca Raton FL 33433

561 571 7525
erate@electronaca.com
electronaca.com

Applicant
Raymond Central School Dist
1800 W. Agnew Road
Raymond NE 68428

FORM 470
230009379

BRAND
Ruckus

SPIN NUMBER
143035753

QUOTE NUMBER
QUO9950

| Item | Unit Price | Qty | Total |
|---|------------|-----|-------------|
| ICX8200-24P-2X10G ICX 8200 Switch, 24 Port PoE, 24 10/100/1000 802.3at Class 4 PoE, 370W budget, 41/10/25GbE SEP28 | \$2,160.00 | 19 | \$41,040.00 |
| SMART1500LCD Tripp Lite UPS Smart 1500VA 900W Rackmount Tower Battery Back Up LCD AVR 120V USB DB9 RJ45 - 2U Rack/Tower - 8 Hour Recharge - 3.50 Minute Stand-by - 110 V AC Input - 120 V AC, 120 V AC Output - 8 x NEMA 5-15R 8OUTLETAVR RACK TOWER 2U USB DB9 | \$533.52 | 8 | \$4,268.16 |
| EPS ETH Ethernet Cable Installation, includes Category 6 Plenum Rated cable up to 200 feet, Labor and termination material. | \$450.00 | 4 | \$1,800.00 |

| | | | |
|---|--------------------|-----|--------------------|
| EPS | | | |
| Professional Services for Installation and Initial Configuration. | \$145.00 | 122 | \$17,690.00 |
| EPS-BMIC | | | |
| Basic Maintenance of Internal Connections - Remote Hours | \$145.00 | 38 | \$5,510.00 |
| EPT | | | |
| Travel and lodging per diem. | \$250.00 | 6 | \$1,500.00 |
| Shipping | | | |
| Shipping and Handling | \$175.00 | 1 | \$175.00 |
| | Items Total | | \$71,983.16 |
| | Erate Discount(0%) | | \$0.00 |
| | Pre Tax Total | | \$71,983.16 |
| | Tax(%) | | \$ |
| | GRAND TOTAL | | \$71,983.16 |

Terms & Conditions:

Discounts are subject to revision if item quantities are modified. All work performed is charged in hours per person, per visit. Minimum 4 hour charge per visit. If a Site Survey work is needed, the report will be based on proposed RF path suggested by the customer, frequency sweeps and channel discovery might be performed. Electronaca Inc. will not perform any civil, mechanical or electrical work other than clarifying to the customer his/her options in the proposed area, unless otherwise specified. Towers, electrical runs, lighting protection and conduits should be prepared in advance to specs prior to installation. 50% of balance payment is expected to begin installation. Customer is responsible for City and County Permits. Prices are valid for 30 days. Customer accepts upfront charges on the selected method of payment.

erate@electronaca.com

PO Box 11150
Bozeman, MT 59719-1150
<http://www.pinecc.com>
800.432.0346



E-Rate FY2023

Quote # 007616 v1

Prepared for:
Raymond Central Public Schools

Prepared by:
Kyle Thompson

Friday, January 13, 2023

Raymond Central Public Schools
Jaxn Kobza
1800 W. Agnew Road
Raymond, NE 68428
jaxn.kobza@rcentral.org

Dear Jaxn,
Pine Cove Consulting, LLC (PCC) is pleased to present Raymond Central Public Schools with a proposal for the services listed in the E-Rate Form 470 Application Number:230009379

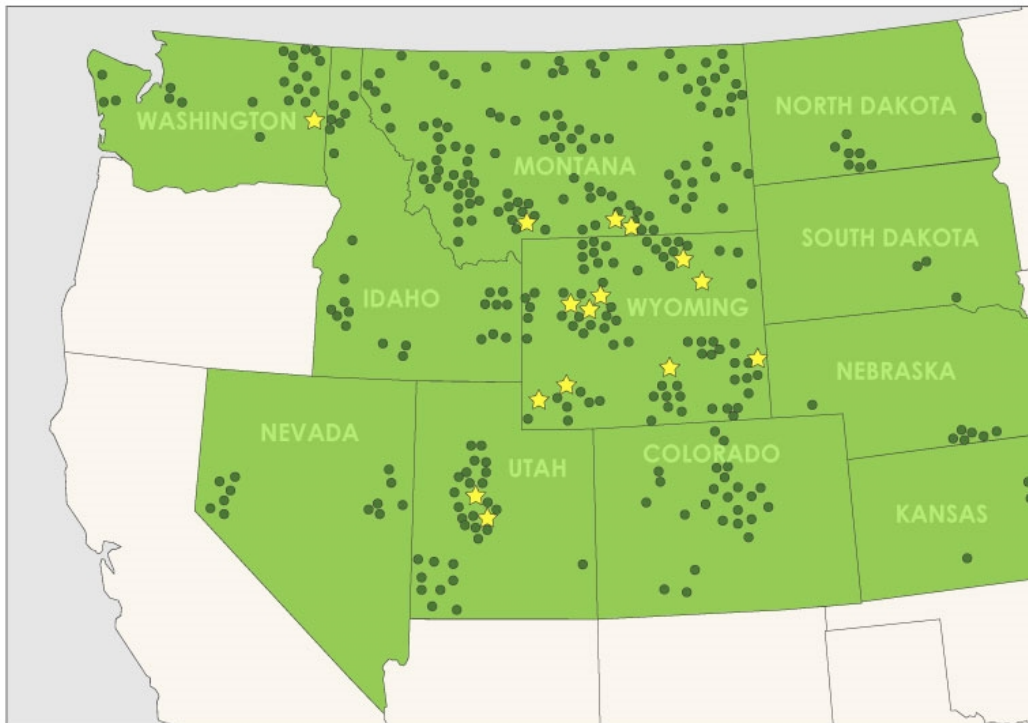
Thank you for the opportunity.

Kyle Thompson
Pine Cove Consulting

About Us

Why Pine Cove

Pine Cove Consulting is the leading technology consulting firm for organizations with dynamic and complex networks. Pine Cove Consulting customizes turnkey optimization solutions to help organizations solve real-world problems like protecting important information, communicating across great distances, and maximizing IT effectiveness.



● Client ★ Pine Cove Employees/Office locations

Company Information

Pine Cove Consulting has been providing turn-key technology solutions to educational institutions in the Rockies since 1993. Pine Cove Consulting has emerged as a leader in the technology industry and provides their customers with an intelligent balance between innovation, sustainability, and reliability.

Technical Background

- Currently managing over 250 Virtualized Servers
- Currently maintaining over 20,000 Users
- Combined 160 Years of Network Management Experience
- Over 400 Server Configuration/Installations
- Over 100 Network Redesign/Reconfigurations

Relevant Partnerships:

- Sophos Platinum Partner
- Ruckus Elite Partner
- Microsoft Authorized Education Reseller
- Tripp Lite Authorized Reseller/Installer
- Eaton Power Advantage Partner

Project Implementation Process

- Pre-Project Meeting
- Schedule Project
- Pre-Project Questions
- Overview of Project
- Project Objectives Document
- Includes Project Team Contacts
- Additional Pre-Project Meeting (optional)
- Product Delivery
- Project Installation/Implementation
- Project Completion Document
- Post-Project Survey

Customer Testimonials

"Pine Cove does a great job being responsive to our needs. It was clear our needs were important to the Pine Cove team and we appreciate that. The level of service Pine Cove provides is absolutely phenomenal. They are easy to work with and have great customer service."

- **Pete Kilbride**

Superintendent, Sheridan County School District #1

"I started working with Pine Cove Consulting because Pine Cove possesses a level of expertise, has clear communication, and schedules projects around our school's busy schedule. It is absolutely worth your time to work with Pine Cove Consulting. It is clear they are in the business of a long-term relationship, not a quick sale."





- **DJ Howell**

IT Director, East Helena School District #9

Corporate Information

Company Name: Pine Cove Consulting, LLC
Service Provider Identification Number: (SPIN)143028541
Company Contact: Rick Vancleeve, President
Phone Number: 800-432-0346
Fax Number: 406-794-0505
Email Address: rvancleeve@pinecc.com
Mailing Address: PO Box 11150, Bozeman, MT 59719



Switches

| Description | | Price | Qty | Ext. Price |
|---|---|------------|-----|--------------------|
| Ruckus SFP+ Transceiver - 1 x LC 10GBase-SR Network10 | 10G-SFPP-SR-8  | \$2,580.00 | 1 | \$2,580.00 |
| Ruckus ICX 8200 24 Port 24 x 10/100/1000Mbps. Class 4 PoE, 370W budget. 4 x 1/10/25GbE SFP28 | ICX8200-24P | \$1,950.00 | 7 | \$13,650.00 |
| Ruckus ICX 8200 48-PRT POE 370W 4X E 370W 4X25G SFP28 | ICX8200-48P | \$2,650.00 | 12 | \$31,800.00 |
| Ruckus 10 Gbps Direct Attached SFP+ Copper Cable - direct attach cable - 3.3 ft | 10G-SFPP-TWX-0101  | \$165.00 | 2 | \$330.00 |
| Ruckus 10GbE Direct Attach SFP+ to SFP+ Active copper cable, 1 m, 8-pack | 10G-SFPP-TWX-0108  | \$1,152.50 | 2 | \$2,305.00 |
| Ruckus - SFP+ transceiver module - 10 GigE | 10G-SFPP-SR  | \$495.00 | 1 | \$495.00 |
| Subtotal: | | | | \$51,160.00 |

Cables

| Description | | Price | Qty | Ext. Price |
|---|-------|---------|-----|-------------------|
| Monoprice SlimRun Cat6A Ethernet Patch Cable - Snagless RJ45, UTP, Pure Bare Copper Wire, 10G, 30AWG, 3ft, Yellow, 10-Pack | 16322 | \$24.14 | 10 | \$241.40 |
| Monoprice SlimRun Cat6A Ethernet Patch Cable - Snagless RJ45, UTP, Pure Bare Copper Wire, 10G, 30AWG, 6in, Yellow, 10-Pack | 29464 | \$18.39 | 40 | \$735.60 |
| Monoprice SlimRun Cat6A Ethernet Patch Cable - Snagless RJ45, UTP, Pure Bare Copper Wire, 10G, 30AWG, 1ft, Yellow, 10-Pack | 16317 | \$20.69 | 40 | \$827.60 |
| Shipping, Handling and Insurance | SHI | \$40.10 | 1 | \$40.10 |
| Subtotal: | | | | \$1,844.70 |

UPS

| Description | | Price | Qty | Ext. Price |
|--|--|------------|-----|--------------------|
| Eaton 5PX G2 3000VA 3000W 120V Line-Interactive UPS - 6 NEMA 5-20R, 1 L5-30R Outlets, Cybersecure Network Card Option, Extended Run, 2U Rack/Tower - 2U Rack/Tower - 120 V AC Input - 6 x NEMA 5-20R, 1 x NEMA L5-30R | 5PX3000RTG2 | \$1,739.51 | 4 | \$6,958.04 |
| |  | | | |
| Eaton 72V Extended Battery Module (EBM) for 2000 VA and 2U 3000 VA 5PX G2 UPS Systems, 2U Rack/Tower - Lead Acid - Sealed Battery Pack | 5PXEBM72RTG2 | \$800.57 | 4 | \$3,202.28 |
| |  | | | |
| Shipping, Handling and Insurance | SHI | \$489.98 | 1 | \$489.98 |
| Subtotal: | | | | \$10,650.30 |

Installation & Configuration

| Description | | Price | Qty | Ext. Price |
|--|----------|------------|-----|------------|
| Installation and Configuration | PCC-INST | \$7,500.00 | 1 | \$7,500.00 |
|  | | | | |

Subtotal: \$7,500.00

Prepared for:

Raymond Central Public Schools
Jaxn Kobza
1800 W. Agnew Road
Raymond, NE 68428
jaxn.kobza@rcentral.org
40278526851306

Quote Information:

Quote #: 007616
Version: 1
Delivery Date: 01/13/2023
Expiration Date: 06/30/2024

Quote Summary

| Description | Amount |
|------------------------------|--------------------|
| Switches | \$51,160.00 |
| Cables | \$1,844.70 |
| UPS | \$10,650.30 |
| Installation & Configuration | \$7,500.00 |
| Total: | \$71,155.00 |

TERMS: Due on receipt of invoice.

Signature

Date

PO Number

References

Gary Needham - ESU 9 - General services - Networking - Installation
Email: gary.needham@esu9.us
Phone: 402-463-5611

Trent Kelly - Hastings School District - Networking (wired/wireless)
Email: trent.kelly@hpstigers.org
Phone: 402-469-2094

Charles Auzqui - Superintendent, Sheridan CSD #3
Address: PO Box 125, Clearmont, WY 82835
Phone: 307-758-4412

Jeremy Smith - Business Manager, Sheridan CSD #1

Address: 1127 Dayton St., Ranchester, WY 82839
Phone: 307.655.9541

Kathy Wise - IT Director, Washakie CSD #1

Address: 1900 Howell, Worland, WY 82401
Phone: 307.347.2412

Denise Harrison - IT Director, Big Horn CSD #2

Address: 502 Hampshire, Lovell, WY 82431
Phone: 307-548-6553

Theresa Chaulk - Superintendent, Lincoln CSD #1

Address: 11 Adaville Dr. Diamondville, WY 83116
Phone: 307-679-0028

Andi Ward - IT Director, Carbon CSD #2

Address: PO Box 1530, Saratoga, WY 82331
Phone: 307.326.5271

Joe Gill - IT, Townsend Schools

Address: 201 N. Spruce St., Townsend, MT 59644
Phone: 406.441.3454

Bob Moore – Superintendent, Stevensville Public Schools

Address: 300 Park Street, Stevensville, MT 59870
Phone: 406.570.7575

Michael Schachte – IT Director, Hamilton K-12 Schools

Address: 217 Daly Ave, Hamilton, MT 59840
Phone: 406.363.2280

Terms

District must support BEAR filing.

| Vendor | Quote | Price (40 PTS) | Pervious Experience with District (30 PTS) | Compatibility with current equipment (30 PTS) | Total |
|----------------------|--------------|----------------|--|---|-------|
| electronaca | \$ 71,983.16 | 30 | 5 | 40 | 75 |
| Pine Cove Consulting | \$ 71,155.00 | 40 | 40 | 40 | 120 |

Updated
2/9/2023

RAYMOND CENTRAL PUBLIC SCHOOLS

2023-2024

PRESCHOOL CALENDAR

School Start and End Times: 8:45 AM - 3:00 PM
Parents may drop students off anytime between 8:30 - 8:45 AM

| AUGUST | | | | | M/W | T/Th | AUGUST 2023 | | | | | T/Th | M/W | JANUARY | | | | | | |
|-----------|----|----|----|----|-----|------|--|---|---|---|---|------|-----|----------|----|----|----|----|---|---|
| M | T | W | T | F | | | M | T | W | T | F | | | M | T | W | T | F | | |
| | 1 | 2 | 3 | 4 | | | 7-8 Monday & Tuesday - New Teacher Workdays | | | | | 1 | 1 | 1 | 2 | 3 | 4 | 5 | | |
| 7 | 8 | 9 | 10 | 11 | | | 9 Wednesday - New Teacher Meeting | | | | | 2 | 2 | 8 | 9 | 10 | 11 | 12 | | |
| 14 | 15 | 16 | 17 | 18 | 0 | 0 | 10 Thursday - Teacher Workday | | | | | 2 | 2 | 15 | 16 | 17 | 18 | 19 | | |
| 21 | 22 | 23 | 24 | 25 | 2 | 2 | 11 & 14 Fri & Mon - K-12 Staff PD / Meetings | | | | | 2 | 2 | 22 | 23 | 24 | 25 | 26 | | |
| 28 | 29 | 30 | 31 | | 2 | 2 | 15 Tuesday - FIRST DAY OF SCHOOL - NOON DISMISSAL | | | | | 1 | 2 | 29 | 30 | 31 | | | | |
| | | | | | | | 15 Tuesday - Teacher Workday - Noon-3:45 pm | | | | | | | | | | | | | |
| SEPTEMBER | | | | | | | SEPTEMBER 2023 | | | | | | | FEBRUARY | | | | | | |
| M | T | W | T | F | | | M | T | W | T | F | | | M | T | W | T | F | | |
| | | | | 1 | | | 4 Monday - NO SCHOOL - Labor Day | | | | | 1 | 0 | | | | | 1 | 2 | |
| 4 | 5 | 6 | 7 | 8 | 1 | 2 | 15 Friday - NO SCHOOL - Teacher Professional Development | | | | | 2 | 2 | 5 | 6 | 7 | 8 | 9 | | |
| 11 | 12 | 13 | 14 | 15 | 2 | 2 | 13 Friday - NO SCHOOL - Teacher Professional Development | | | | | 2 | 2 | 12 | 13 | 14 | 15 | 16 | | |
| 18 | 19 | 20 | 21 | 22 | 2 | 2 | 13 Friday - End of 1st Qtr | | | | | 2 | 1 | 19 | 20 | 21 | 22 | 23 | | |
| 25 | 26 | 27 | 28 | 29 | 2 | 2 | 19 Thursday - NO SCHOOL - Teacher Professional Development | | | | | 2 | 2 | 26 | 27 | 28 | 29 | | | |
| | | | | | | | 19 Thursday - NO SCHOOL - Parent-Teacher Conferences 12:45-7:45 | | | | | | | | | | | | | |
| | | | | | | | 20 Friday - NO SCHOOL | | | | | | | | | | | | | |
| OCTOBER | | | | | | | NOVEMBER 2023 | | | | | | | MARCH | | | | | | |
| M | T | W | T | F | | | M | T | W | T | F | | | M | T | W | T | F | | |
| 2 | 3 | 4 | 5 | 6 | 2 | 2 | 10 Friday - NO SCHOOL - Teacher Professional Development | | | | | 1 | 2 | 4 | 5 | 6 | 7 | 8 | | |
| 9 | 10 | 11 | 12 | 13 | 2 | 2 | 22-24 Wednesday, Thursday & Friday - NO SCHOOL - Thanksgiving Break | | | | | 2 | 2 | 11 | 12 | 13 | 14 | 15 | | |
| 16 | 17 | 18 | 19 | 20 | 2 | 1 | 21 Thursday - End of 2nd Qtr - 2:00 Dismissal | | | | | 2 | 2 | 18 | 19 | 20 | 21 | 22 | | |
| 23 | 24 | 25 | 26 | 27 | 2 | 2 | 22-29 NO SCHOOL - Winter Break | | | | | 2 | 2 | 25 | 26 | 27 | 28 | 29 | | |
| 30 | 31 | | | | 1 | 1 | 23-27 NSAA Moratorium - Gyms Closed | | | | | 2 | 2 | | | | | | | |
| NOVEMBER | | | | | | | JANUARY 2024 | | | | | | | APRIL | | | | | | |
| M | T | W | T | F | | | M | T | W | T | F | | | M | T | W | T | F | | |
| | | | 1 | 2 | 1 | 1 | 1-2 Monday & Tuesday - NO SCHOOL - Winter Break | | | | | 2 | 1 | 1 | 2 | 3 | 4 | 5 | | |
| 6 | 7 | 8 | 9 | 10 | 2 | 2 | 3 Wednesday - NO SCHOOL - Teacher Professional Development | | | | | 2 | 2 | 8 | 9 | 10 | 11 | 12 | | |
| 13 | 14 | 15 | 16 | 17 | 2 | 2 | 4 Thursday - School resumes for students | | | | | 2 | 2 | 15 | 16 | 17 | 18 | 19 | | |
| 20 | 21 | 22 | 23 | 24 | 1 | 1 | 15 Monday - NO SCHOOL - Teacher Professional Development | | | | | 2 | 2 | 22 | 23 | 24 | 25 | 26 | | |
| 27 | 28 | 29 | 30 | | 2 | 2 | 19 Monday - NO SCHOOL | | | | | 1 | 1 | 29 | 30 | | | | | |
| DECEMBER | | | | | | | FEBRUARY 2024 | | | | | | | MAY | | | | | | |
| M | T | W | T | F | | | M | T | W | T | F | | | M | T | W | T | F | | |
| | | | | 1 | | | 1 Friday - NO SCHOOL - Teacher Professional Development | | | | | 1 | 1 | | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 2 | 2 | 7 Thursday - NO SCHOOL - End of 3rd Qtr - Teacher Professional Development | | | | | 2 | 2 | 6 | 7 | 8 | 9 | 10 | | |
| 11 | 12 | 13 | 14 | 15 | 2 | 2 | 7 Thursday - NO SCHOOL - Parent-Teacher Conferences 12:45-7:45 | | | | | 2 | 2 | 13 | 14 | 15 | 16 | 17 | | |
| 18 | 19 | 20 | 21 | 22 | 2 | 2 | 8 Friday - NO SCHOOL | | | | | 1 | 2 | 20 | 21 | 22 | 23 | 24 | | |
| 25 | 26 | 27 | 28 | 29 | | | 29 Friday - NO SCHOOL - Spring Break | | | | | 2 | 2 | 27 | 28 | 29 | 30 | 31 | | |
| | | | | | | | 11 Saturday - Graduation Ceremony at 2:00 pm | | | | | 39 | 39 | | | | | | | |
| | | | | | | | 22 Wednesday - LAST DAY OF SCHOOL - NOON DISMISSAL | | | | | -3 | -3 | | | | | | | |
| | | | | | | | 22 Wednesday - End of 4th Qtr / Teacher Workday - Noon-3:45 pm | | | | | 36 | 36 | | | | | | | |
| | | | | | 34 | 34 | | | | | | | | | | | | | | |

- First Day of School
- End of Quarters
- Possible Last Day of School
- New Teachers
- Professional Development - Teachers Only
- NO SCHOOL / Breaks
- Parent-Teacher Conferences

70.0 M/W Days
70.0 T/Th Days

455
455 @ 6.5 hr/day

RESOLUTION

WHEREAS, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications; and,

WHEREAS, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to standards for acceptance or rejection and with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs; and,

WHEREAS, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolutions, and the policies and specific standards herein contained.

NOW, THEREFORE, BE IT RESOLVED that the Option Enrollment Policy presented to the School Board as Policy 5006, and Appendix "1" to such Policy 5006, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 5006, and Appendix "1" to such Policy 5006, are repealed effective on the date of the passage of this resolution,

BE IT FURTHER RESOLVED that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 5006, and Appendix "1" to such Policy 5006 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

BE IT FURTHER RESOLVED that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed after adoption of this resolution, and are hereinafter set forth:

The above Resolution, having been read in its entirety, member _____ moved for its passage and adoption, member _____ seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution: _____

The following members voted against the same: _____. The following members were absent or not voting: _____. The Resolution having been consented to and approved by more than a majority of the members of the School Board, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this 16th day of February, 2022.

LANCASTER COUNTY SCHOOL DISTRICT 55-0161
a/k/a RAYMOND CENTRAL PUBLIC SCHOOLS

By: _____
President

Attest:

Secretary

Appendix "1" to Option Enrollment Policy

The following is Appendix "1" to Policy 5006 for the 2023-2024 School Year. The Board of Education hereby sets forth the maximum number of option students for the 2023-2024 school year in any program, class, grade level or school building or in any special education programs operated by this school district, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. Any program, class, grade level, or school building which has "0" as the No. of Option Students is hereby declared unavailable to option students due to lack of capacity.

| PROGRAM | SECTION/BUILDING CAPACITY | PROJECTED ENROLLMENT |
|---|----------------------------------|-----------------------------|
| Preschool – 3 year old | 16 | 16 |
| Preschool – 4 year old | 18 | 30 |
| Kindergarten | 21 | 40 |
| First | 21 | 52 |
| Second | 21 | 43 |
| Third | 22 | 47 |
| Fourth | 23 | 48 |
| Fifth | 23 | 46 |
| Level I K-5 Speech Only | 15 | 14 |
| Level I & II (PK-5) Multi-categorical | 20 | 31 |
| Level III (PK-5) Elementary Special Education | 1 | 3 |
| PROGRAM | PROGRAM CAPACITY | PROJECTED ENROLLMENT |
| Sixth | 70 | 49 |
| Seventh | 70 | 48 |
| Eighth | 70 | 62 |
| Ninth | 70 | 74 |
| Tenth | 70 | 55 |
| Eleventh | 70 | 62 |
| Twelfth | 70 | 61 |
| Level I 6-12 Speech Only | 15 | 1 |
| Level I & II 6-12 Multi-categorical | 70 | 73 |
| Level III Secondary Special Education | 5 | 8 |

Adopted:

Option Enrollment

A. Process and Time Lines to Option In

For a student to attend Raymond Central Public Schools as an option enrollment student, the student's parent or legal guardian must submit an application to the Board of Education of the Raymond Central Public School District between September 1 and March 15 for enrollment during the following and subsequent school years (the "application period").

Upon receipt of an application, the Superintendent or the Superintendent's designee shall provide the resident school district with the name of the applicant on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

Provisions for Waiver of Application Deadline

The application deadline will be waived by the School Board for applications to option into the Raymond Central Public School District, provided that the application contains a release approval from the resident district and satisfies any other requirements of law, and for students in grade 9-12 the application must be received prior to the first day of the semester in which they are seeking admittance. Further, the application deadline shall not be waived if the application is for enrollment in any program, class, grade level or school building or in any special education programs operated by this School District which have been determined by the School Board to be at capacity in accordance with the capacity standards (Appendix "1"), and no waiver of the deadline shall be made for such an application regardless of whether such capacity determinations are declared invalid for any reason.

B. Rejection of Applications; Reasons

1. **Capacity**: An option enrollment application shall be rejected in the event the capacity of a program, class, grade level, or school building or the availability of appropriate special education programs operated by the School District would be exceeded by acceptance of the application, and an option enrollment application shall be rejected in the event the application is for enrollment in a program, class, grade level, or school building which has been declared unavailable to option students due to lack of capacity.
2. **Timeliness**: An option enrollment application shall be rejected in the event the application is not filed on a timely basis and the filing deadline has not been waived.
3. **Previous Option Enrollment**: An option enrollment application shall be rejected in the event the student has previously filed an option enrollment application for enrollment in any School District and has had such application accepted, unless a statutory exception to the "one-time" rule is applicable to the student's circumstance.
4. **Other Reasons**: An option enrollment application may be rejected in the event the Superintendent, the Superintendent's designee, or the School Board determines: The application is not submitted on a form prescribed by the State Department of Education, is not completely and accurately filled in, is not received within the time required by law, or any additional information requested to be supplied is not supplied to the School District within the time lines indicated; or in the event acceptance of the application is not required by law. Matters which are legally prohibited from being considered as standards for acceptance or rejection of applications (including "previous academic achievement, athletic or extracurricular ability, disabilities, proficiency in the English

language, or previous disciplinary proceedings” and further including, without limitation, race, national origin, and gender) shall not be considered as reasons for acceptance or rejection.

C. Priority of Acceptance

Priority shall be accorded in the following order: (1) first, to those applications required to be given priority by law, (2) second, to those with a sibling in attendance at Raymond Central Public Schools, with priority within this group being given to those who had earliest filed applications, and (3) third to those without an option student sibling in attendance at Raymond Central Public Schools, with priority within this group to those who had earliest filed applications.

Filing date determinations are made by the Superintendent, or the Superintendent’s designee. In the event applications within a group are received at the same or substantially the same time, priority as between such same-date applications shall be determined on the basis of random drawing.

D. Determination of Capacity

The School Board will determine and set, on an annual basis, the maximum number of option enrollment applications the School District will accept in any program, class, grade level or school building or in any special education programs operated by this School District, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this School District will contract based on existing contractual arrangements, and availability of appropriate special education programs, and may declare a program, class or school unavailable to option students due to lack of capacity. Such determinations may be made in the form of an Appendix “1” to this Policy. The determination and declaration made for any school year shall continue in effect for the next and subsequent school years unless otherwise determined and/or declared.

E. Releases for Options Out

Provisions for Release

A request for release of a resident student of the Raymond Central Public School District who submits an enrollment option application after March 15 or any other statutory deadline will be granted unless the release shall not be granted if the administration is considering or has recommended expulsion of the student at the time the application is filed, and the administration determines it is appropriate to complete the expulsion process.

The Superintendent or the Superintendent’s designee is hereby authorized to execute such releases on behalf of the School Board and the School District, subject to subsequent ratification by the School Board.

F. Notification of Acceptance or Rejection

In the case of an application to option enroll into the Raymond Central Public School District, the Superintendent or the Superintendent’s designee shall notify, in writing, the parent or legal guardian of the student and the resident school district whether the application is accepted or rejected on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

If an option enrollment application or a request for release is rejected by the Raymond Central Public School District, the Superintendent or the Superintendent’s designee shall provide written notification to the parent or guardian stating the reasons for the rejection and the process for appealing such rejection to the State Board of Education. Such notification shall be sent by certified mail.

G. Applications Subsequent to Relocations or Mergers

An option enrollment application does not require a release and shall be accepted or rejected within forty-five days after filing in the following circumstances:

1. the student relocated to a different resident school district after February 1, or
2. the student's option school district merged with another district effective after February 1, and
3. the application is for attendance during the immediately following and subsequent school years.

H. Status of Option Student

A student who is admitted under the enrollment option program shall be treated as a resident student, and in such regard shall be required to provide such enrollment information and documentation as is required for enrollment of other students (e.g., certified birth certificate and evidence of physical examination, visual evaluation and immunization), shall be required to be enrolled on a full-time basis, and shall be required to adhere to student conduct rules. The building assignment for an option student, as well as classroom and grade level assignments, shall be determined by the administration.

An option student shall not be entitled to transportation except as required by law. Transportation or transportation reimbursement will be provided in the following circumstances:

1. The Raymond Central Public School District may, upon mutual agreement with the parent or legal guardian of an option student, provide transportation to the option student on the same basis as provided for resident students. The school district may charge the parents of each option student transported a fee sufficient to recover the additional costs of such transportation.
2. Option students who qualify for free lunches are eligible for either free transportation or transportation reimbursement from the option school district.
3. For option students receiving special education services, the transportation services required in the student's Individualized Education Plan shall be provided by the resident school district.

I. Information Regarding Schools, Programs, Policies and Procedures.

As part of the option enrollment program, the administration shall make information about the Raymond Central Public Schools and its school, programs, policies and procedures available to all interested persons and shall have a copy of the option enrollment policy and regulations available at each school building.

Legal Reference: Neb. Rev. Stat. §§ 79-232 to 79-246

Date of Adoption: July 15, 2013

Date of Revision: February 9, 2022

Drug and Alcohol Testing

1. Need for Random Testing.

The Board of Education is responsible for maintaining discipline, health and safety. The Board recognizes that student substance abuse presents a continuing challenge and a danger to the student population as a whole. The Board is committed to maintaining school sponsored activity programs in a safe, healthy and secure environment. The Board is further committed to being proactive in ensuring that students who participate in extracurricular activities represent the District in a positive manner.

2. Eligibility for Random Testing.

Students who participate in school sponsored competitive extracurricular activities at the high school (Grades 9-12) level are eligible for random testing. School sponsored competitive extracurricular activities are activities which are sponsored or approved by the Board, but are not offered for credit towards graduation, and which involve competition, comparison, or judging of the individuals or groups with other individuals or groups as part of selection or participation. School sponsored competitive extracurricular activities include, but are not limited to, athletic programs, cheerleading, dance team, band, Student Council, National Honor Society, academic teams, One-Act, choir, Quiz Bowl, FBLA, FFA, and Speech Team.

Any student participating in school sponsored competitive extracurricular activities during the school year must submit a completed Consent to Test Form on or before the first scheduled Fall contest date. The form must be signed by the student and the student's parent or guardian.

Failure to submit a completed Consent to Test Form will result in ineligibility for participation in school sponsored competitive extracurricular activities. If a student submits a form after the deadline, the student will be required to serve the equivalent of a 1st offense of a positive test. This will go into effect during the initial activity(s) that the student participates in and will NOT take the place of a 1st offense. If a student transfers into the district, that student will have ten (10) school days from his/her start date to submit the Consent to Test Form to the school.

If a student who submits his/her form after the deadline has a positive test result later in the year, that student will still serve a 1st offense consequence.

Students remain eligible for testing from the date the Consent to Test Form is turned in until a Drop Form is completed, or until the student graduates or is otherwise no longer enrolled in the District. A student for whom a Drop Form has been submitted shall be ineligible for participation in school sponsored competitive extracurricular activities for 12 months from the date the Drop Form is submitted. Students have a fourteen (14) calendar day grace period for reconsideration of a Drop Form. Students' names will remain in the pool for the duration of the fourteen (14) calendar days.

Students who are not participants in a school sponsored competitive extracurricular activity may volunteer for participation in the testing program by submitting a completed Consent to Test Form.

3. Testing Procedure.

a. Random Testing.

A confidential testing schedule will be created by the Superintendent or designee to ensure that the testing of eligible students is conducted in a manner that is random. To maintain confidentiality and to maintain the integrity of the randomness of this program, the students eligible for testing will be identified by a unique personal identifier that does not make the student known to persons other than the school officials who are directly involved in the testing program.

No less than twenty percent (20%) of the pool of eligible students will be tested each school year. The Superintendent shall have the authority to determine the percentage to test, subject to the minimum 20% level, dependent on the nature and extent of the prevailing problem with drug usage in the school community from time to time. Testing will take place throughout the school year.

b. Collection.

The testing collection process will be conducted in a manner that protects student privacy, will also guard against tampered specimens and ensuring an accurate chain of custody of the specimen. To the extent the testing involves the collection of urine, an adult monitor is to wait outside a closed restroom stall and listen for the normal sounds of urination.

The specific testing procedures and mechanism are to be created by the Superintendent or designee. It is intended that the procedures be modeled on those applicable to the testing of CDL employees, which include the testing of specimens for alcohol and unlawful substances. The tests are to be designed to detect only the use of illegal drugs, including but not limited to amphetamines, marijuana, cocaine, steroids, opiates, and barbiturates, not medical conditions or the presence of authorized prescription medications.

4. Confidentiality.

All activities related to the testing policy will be carried out in accordance with the requirements of the Family Educational Rights and Privacy Act (FERPA), the Protection of Pupil Rights Amendment (PPRA), and any other applicable confidentiality laws.

Test results will be shared only with staff who have a legitimate educational interest in having access to the information, on a “need to know” basis. Test results will not be turned over to any law enforcement authority in the absence of a court order, subpoena, or other legal process requiring such.

Test results will be kept in confidential files separate from the students’ other records. The test results will be destroyed when no longer needed for individual student situations or for the overall testing program.

5. Consequences for Positive Tests.

Any of the following shall be considered to be a positive test result:

- A confirmed positive alcohol or drug test;
- Refusal to participate in testing when selected, including the submission of a Drop Form upon being requested to be tested; and/or
- Tampering with the specimen collection process.

The following shall result from a positive test result:

- The student's parents or guardians will be contacted and a meeting will be held to discuss the positive test result, with the object of collaborating on a plan to assist the student in avoiding future substance abuse.
- The student's privilege of participating in extracurricular activities will be restricted as follows:
 - For a first positive test, the student is ineligible to participate in any extracurricular activities for thirty (30) school days pending the submission of a negative drug test.
 - For a second and subsequent positive test, the student is ineligible to participate in any extracurricular activity for one (1) calendar year. To return to participation, the student must complete substance abuse counseling as and to the extent determined appropriate by a qualified professional, and in any event for no less than four (4) hours, and must submit to five (5) follow up drug tests during the next twelve (12) month period.

The parents or guardians are responsible for the costs of the rehabilitation program, which includes the substance abuse counseling and follow-up testing described above.

Positive results will not lead to the imposition of any academic consequence or disciplinary action, other than the above described limitations on the privilege to participate in extracurricular activities.

6. Appeal Procedures.

A student or the student's parents or guardians may request a retest of his/her specimen at their own expense at a laboratory approved by the Superintendent or designee and which follows federal Substance Abuse and Mental Health Services Administration (SAMHSA) standards concerning drug testing protocols and procedures. Requests must be made within twenty-four (24) hours of receiving the official results of their drug test. The specimen previously submitted will be forwarded to the approved lab in cooperation with the District approved outside agency responsible for confirmatory testing.

Results of the re-test will be provided to the Superintendent or designee by the approved laboratory. During the appeal period the student may not participate in school sponsored competitive extracurricular activities.

In the event a student or the student's parents or guardians wish to challenge a positive test result on a basis other than the veracity of the test result, an appeal may be made in accordance with the policy on extracurricular activity discipline.

Date of Adoption: December 11, 2019

Consent to Test Form

I fully understand that my performance as a student and the reputation of my school are dependent, in part, on my conduct as an individual. I hereby agree to accept and abide by the standards, rules and regulations set forth by the Board of Education of Raymond Central Public Schools, the administration, and the coaches and sponsors for the activities in which I participate.

I consent to and authorize Raymond Central Public Schools to conduct a drug and alcohol test if my number is drawn from the random pool. I also authorize the release of information concerning the results of such tests to designated District personnel.

I understand that this form remains in effect until the submission of an Activity Drop Form or graduation and/or withdrawal from the District.

| | |
|----------------------|---------------------------------|
| _____ | _____ |
| Student Name (print) | Parent or Guardian Name (print) |
| _____ | _____ |
| Student Signature | Parent or Guardian Signature |
| _____ | _____ |
| Date | Date |

I plan to participate in one or more of the following school sponsored competitive extracurricular activities:

.

_____ I am volunteering to be placed in the testing pool.

Activity Drop Form

I, _____, wish to withdraw from _____
_____.

I will submit this form to the Athletic Director. My name will be withdrawn from the testing pool 14 days after the date this is received by the Athletic Director.

Completing this form will pertain to all school sponsored competitive extracurricular activities. I understand, by withdrawing, I can no longer participate in any school sponsored competitive extracurricular activities, and I may not receive recognition as a member of these activities or athletic programs. I may re-enter the testing pool after a period of one (1) calendar year by filling out a new Consent to Test Form.

I UNDERSTAND THAT I HAVE 14 DAYS TO RECONSIDER THE DECISION AND RE-ENTER THE POOL.

| | |
|----------------------|---------------------------------|
| _____ | _____ |
| Student Name (print) | Parent or Guardian Name (print) |
| _____ | _____ |
| Student Signature | Parent or Guardian Signature |
| _____ | _____ |
| Date | Date |



DISTRICT INFORMATION

ENROLLMENT

With the continued growth of students at Raymond Central Public Schools, the need for additional space at all levels remains a focus across the district.



54

Teachers



734

PK-12 students

MISSION

The Raymond Central Community is committed to providing a positive, challenging learning environment which prepares each individual student to be a responsible citizen in an ever-changing society.

Raymond Central is a consolidated public school district incorporating the communities of Davey, Raymond, Agnew, Ceresco and Valparaiso.

In 2017, a new preschool program was added to the Jr-Sr High campus. At the same time, the 6th grade program moved into new classrooms adjacent to the preschool. Elementary K-5 centers are located in both Ceresco and Valparaiso. Grades 7-12 attend a traditional Jr-Sr High that meets the varied needs of a wide range of students. The elementary facilities were updated in 2000 and the Jr/Sr High School received updates in 2010 allowing award-winning programs, high quality academic instruction, innovative teaching and one-to-one technology integration.

RAYMOND CENTRAL PUBLIC SCHOOLS ANNUAL REPORT 2021-2022

Lynn Johnson - Superintendent

Board of Education (2021-2022)

Brad Breitkreutz - President

Cathy Burklund - Vice President

Bill Lange - Secretary

Matt Blanchard - Treasurer

Dr. Harriet Gould - Member

Derek Matulka - Member

HIGHLIGHTS

School Improvement Goal:

All students will meet or exceed normal growth rate on standardized tests annually.

90%

of Raymond Central students Grades 3-10 met projected growth on either the MAP Math or Reading assessments during the Fall, Winter, or Spring administration

69%



Teachers with Master's Degree

16

Teachers participated in ongoing STEM-related professional development and integration as part of the EIR Empower Grant

Title I

Teachers continue to receive LETRS (Language Essentials for Teachers of Reading and Spelling) training

Attendance Rate

95%

State average: 92%

ACADEMICS

Secondary Highlights:

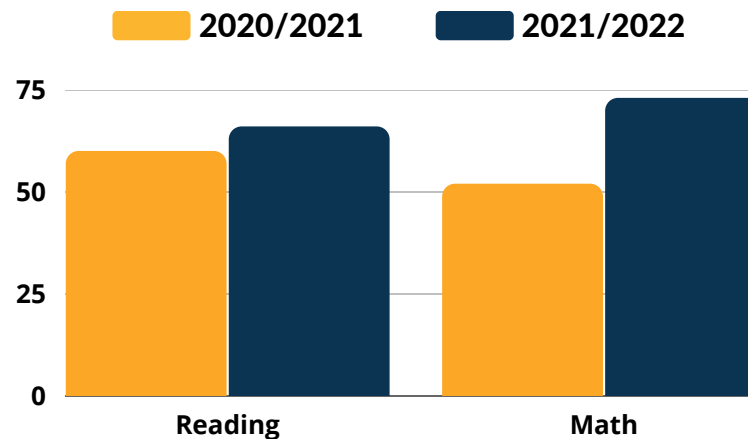
- Raymond Central has won the Great Schools 2021 College Success Award for the first time
- One Raymond Central student qualified as a finalist for the National Merit Scholarship
- The Student Leadership Team "Blue Crew" was implemented
- Student Problem-Solving Teams were initiated as part of the MTSS process
- Caring Shelves program was added at the Jr/Sr High School

Elementary Highlights:

- Licensed Mental Health Providers (LMHP) were made available to students
- Counselor to Student Ratio at Raymond Central is 352:1, better than both state and national averages
- Currently 29 TeamMates mentoring program matches district-wide
- Food Bank/Backpack program "Hustle" has been in place for 13 years

Student achievement across the country was affected by disruptions to learning caused by the Covid-19 pandemic.

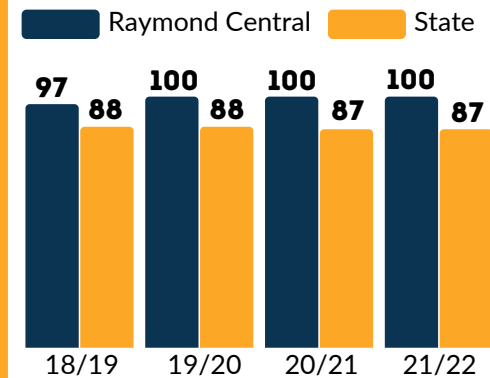
However, Raymond Central students rebounded strongly during the 2021/2022 school year as we returned to our more normal routines. As shown in the chart below, the number of students that "Met Projected Growth" on the NWEA MAP assessment (Fall or Spring) improved last year in both Reading and Math.



COLLEGE-GOING RATE



GRADUATION RATE



DUAL CREDIT:

72 Students earned 688 post-secondary credits in 2021-2022

688

HIGHLIGHTS

80%

of students grades 7-12 participated in at least one sport, club, or activity

40

Consecutive years the speech team has won the NCC Speech Tournament

60

Raymond Central sports teams, activities, or individuals participated in state-level competitions

Fall Sports Participation

166

143

Winter Sports Participation

Spring Sports Participation

117

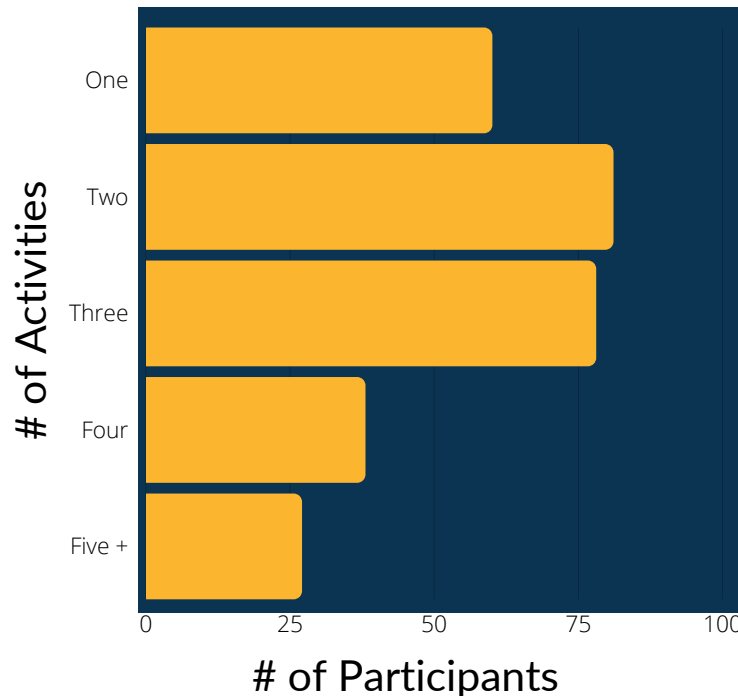
141

Total Fine Arts Participation

ACTIVITIES

- Speech: Five participants qualified for state competition, including one state champion
- FFA: Seventeen students participated in state competition, with two 4th place team finishes and one individual state champion
- Wrestling: Eight competitors qualified for state, with two finishing as state runners up
- FBLA: Fifteen projects competed at the state level, with two winning the state championship and two national medalists
- Track: Two students qualified for state competition
- Cheer: Fourth place at state (Game Day category); Second place (Tumbling category)
- Dance Team: State competition participants
- Soccer: Qualified for state competition

Student Participation by Number of Activities (Grades 7-12)



40%

of students grades 7-12 participated in at least three activities

357

Students participated in at least one activity during the 2021/2022 school year

HIGHLIGHTS

↑ 20%
Enrollment

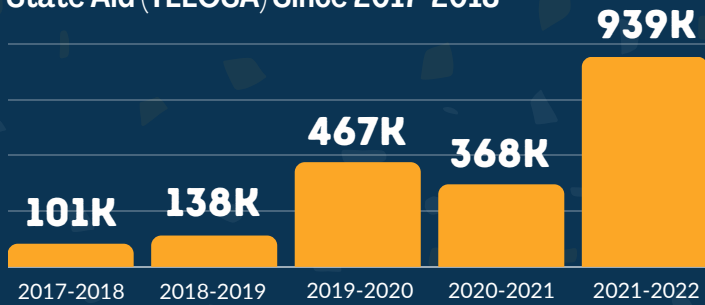
↑ 78%
Valuation

Since 2011-2012

OPERATIONS

- Implemented a new Teacher Performance and Evaluation model across the district
- Raymond Central was selected as a pilot school with the Nebraska School Education Association in the Educators Leading Progress teacher mentoring program
- The Raymond Central Wellness Committee was the recipient of the Governor's Sower Award
- The district received a grant that funded 200 Chromebooks and a \$2,000 grant to purchase safety equipment
- Patron committee was formed and an architect was hired to assist the board in reviewing facility needs into the future

State Aid (TEEOSA) Since 2017-2018

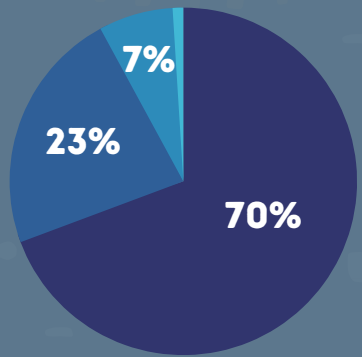


\$16,105

Expenditure
Per Pupil



Revenue/Funding Sources



Local State

Federal County/Other

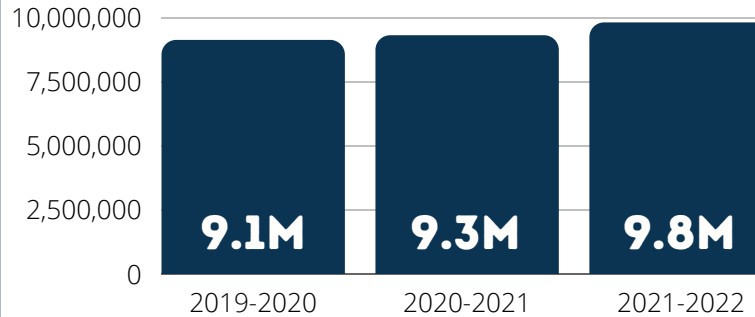
Based on 2021/2022 Data

Instruction accounts for

56%

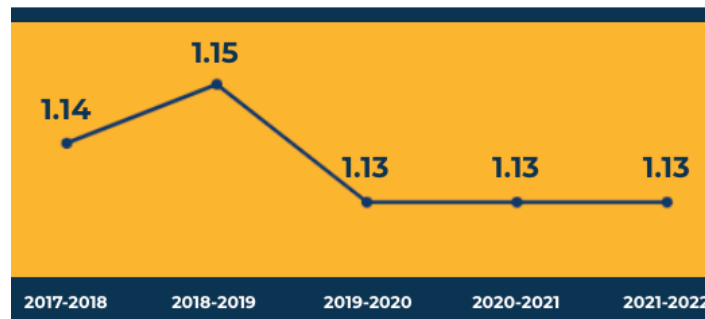
of all disbursements

General Fund Expenditures



2021-2022 includes \$400K in transfers to depreciation/employee benefit

Total Levy - By School Year



Student Demographics

| | Raymond Central | State Avg. |
|--------------------|-----------------|------------|
| Free/Reduced Lunch | 14.7% | 41.3% |
| Special Education | 16.3% | 15.9% |
| English Language | 0.0% | 7.8% |

Student Enrollment

