

RAYMOND CENTRAL PUBLIC SCHOOLS - DISTRICT #55-0161
BOARD OF EDUCATION SPECIAL MEETING, FRIDAY, SEPTEMBER 23, 2022 - 3:30 PM
RAYMOND CENTRAL JR-SR HIGH SCHOOL - MUSTANG ROOM
1800 WEST AGNEW ROAD
RAYMOND, NE 68428-9783

AGENDA

1. Call to Order and Pledge of Allegiance
2. Motion to Excuse Board Member's Absence
3. Open Meeting Law
4. Discuss, Consider and Take Necessary Action to approve the 2022-23 budget
5. Discuss, Consider and Take Necessary Action to Set System-Wide 2022-23 Property Tax Request for General Fund, Building Fund, and High School Bond Fund
6. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Raymond Central Public Schools (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2022 at 6:00 o'clock, P.M., at JH/SR High Mustang Classroom for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 10,000,765.00	\$ 10,455,812.00	\$ 11,963,042.00	\$ 1,939,135.00	\$ 5,766,969.00	\$ 8,217,382.00
Depreciation	\$ 168,365.00	\$ 57,000.00	\$ 1,936,086.00		\$ 1,936,086.00	
Employee Benefit	\$ 2,340.00	\$ -	\$ 121,088.00	\$ 30,000.00	\$ 151,088.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 333,100.00	\$ 458,486.00	\$ 937,208.00		\$ 937,208.00	
School Nutrition	\$ 540,711.00	\$ 502,720.00	\$ 772,825.00	\$ -	\$ 772,825.00	
Bond	\$ 672,459.00	\$ 672,798.00	\$ 1,352,104.00	\$ 182,000.00	\$ 802,104.00	\$ 739,394.00
Special Building	\$ 388,872.00	\$ 405,275.00	\$ 3,330,874.00		\$ 2,650,874.00	\$ 686,869.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 10,490.00		\$ 10,490.00	\$ -
Cooperative	\$ -	\$ -	\$ -		\$ -	
Student Fee	\$ 26,332.00	\$ 40,173.00	\$ 52,949.00		\$ 52,949.00	
TOTALS	\$ 12,132,944.00	\$ 12,592,264.00	\$ 20,476,666.00	\$ 2,151,135.00	\$ 13,080,593.00	\$ 9,643,645.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 739,394.00	\$ 8,904,251.00	\$ 9,643,645.00

Notice of Special Hearing To Set Final Tax Request

Raymond Central Public Schools (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 14th day of, September 2022 at 6:00 o'clock P.M., at JH/SR High Mustang Classroom for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	812,209,756	854,094,753	5%

2021-2022 Budget Information

2022-2023 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	11,524,293.00	7,783,038.00	0.958255	0.911262	11,963,042.00	8,217,382.00	0.962116	0.4%	4%
Bond Fund(s) K - 12	1,379,598.00	705,187.00	0.086487	0.082565	1,352,104.00	739,394.00	0.086242	-0.3%	-2%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	2,163,538.00	699,354.00	0.086105	0.081882	3,330,874.00	686,869.00	0.080421	-6.6%	54%
Qualified Capital Purpose Undertaking Fund K - 12	10,472.00		0.000000	0.000000	10,490.00	-	0.000000	#DIV/0!	0%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	15,077,901.00	9,187,579.00	1.131183	1.075709	16,656,510.00	9,643,645.00	1.128779	-0.2%	10%