

STERLING PUBLIC SCHOOL DISTRICT #33, JOHNSON COUNTY

Budget Hearing
Monday, September 11, 2023 6:30 PM
Sterling Public Schools
250 Main Street
Sterling, NE 68443

- A. Call Meeting to Order
- B. Recognize Nebraska Open Meetings Law
- C. Publication of Meeting
- D. Roll Call
- E. Pledge of Allegiance
- F. Approval of agenda
- G. Discussion Items:
 - G.1. Budget
- H. Adjourn

The Sterling Board of Education reserves the right to go into Closed Session at any time for purposes in accordance with § 84-1410(1).

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

STERLING PUBLIC SCHOOLS (49-0033) in JOHNSON County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of SEPTEMBER, 2023 at 6:30 o'clock, PM, at Media Center Sterling Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 3,717,707.00	\$ 3,563,138.00	\$ 5,283,434.00	\$ -	\$ 2,231,376.00	\$ 3,082,887.00
Depreciation	\$ 17,286.00	\$ 18,350.00	\$ 676,152.00		\$ 676,152.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 130,905.00	\$ 129,279.00	\$ 194,932.00	\$ -	\$ 194,932.00	
School Nutrition	\$ 143,841.00	\$ 144,807.00	\$ 200,732.00	\$ -	\$ 200,732.00	
Bond	\$ 176,267.00	\$ 168,081.00	\$ 360,294.00	\$ -	\$ 174,279.00	\$ 187,894.00
Special Building	\$ 14,500.00	\$ -	\$ 765,000.00		\$ 669,148.00	\$ 96,820.00
Qualified Capital Purpose Undertaking	\$ 70,869.00	\$ 74,688.00	\$ 175,062.00	\$ -	\$ 96,387.00	\$ 79,470.00
Cooperative	\$ 29,308.00	\$ 30,206.00	\$ -	\$ -	\$ -	
Student Fee	\$ 169.00	\$ 50.00	\$ 12,885.00	\$ -	\$ 12,885.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 4,300,852.00	\$ 4,128,599.00	\$ 7,668,491.00	\$ -	\$ 4,255,891.00	\$ 3,447,071.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 267,364.00	\$ 3,179,707.00	\$ 3,447,071.00