

STERLING PUBLIC SCHOOL DISTRICT #33, JOHNSON COUNTY

Board of Education Budget Hearing
Monday, September 19, 2022 6:30 PM
Sterling Public Schools
250 Main Street
Sterling, NE 68443

- A. Call Meeting to Order
- B. Recognize Nebraska Open Meetings Law
- C. Publication of Meeting
- D. Roll Call
- E. Pledge of Allegiance
- F. Public Comment
- G. Approval of agenda
- H. Discussion Items
 - H.1. Review and discuss the proposed 2022-2023 General Fund Budget
 - H.2. Review and discuss the proposed 2022-2023 Budget for the following funds:
Depreciation, Employee Benefits, Activities, School Lunch, Bond, Special Building,
Student Fees
- I. Adjourn

The Sterling Board of Education reserves the right to go into Closed Session at any time for purposes in accordance with § 84-1410(1).

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

STERLING PUBLIC SCHOOL (49-0033) in JOHNSON County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the _____ day of _____, 2022 at _____ o'clock, _____, at _____ for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 3,389,769.00	\$ 3,453,349.00	\$ 5,308,296.00	\$ 250,000.00	\$ 2,512,965.00	\$ 3,076,092.00
Depreciation	\$ 120,234.00	\$ 57,236.00	\$ 428,820.00		\$ 428,820.00	
Employee Benefit	\$ -	\$ -	\$ -		\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 97,787.00	\$ 127,232.00	\$ 130,000.00	\$ -	\$ 130,000.00	
School Nutrition	\$ 141,540.00	\$ 143,840.00	\$ 156,265.00	\$ -	\$ 156,265.00	
Bond	\$ 169,025.00	\$ 176,268.00	\$ 305,319.00	\$ -	\$ 135,971.00	\$ 171,059.00
Special Building	\$ -	\$ -	\$ 677,120.00		\$ 587,471.00	\$ 90,555.00
Qualified Capital Purpose Undertaking	\$ 72,006.00	\$ 70,869.00	\$ 170,401.00	\$ -	\$ 99,317.00	\$ 71,802.00
Cooperative	\$ 28,402.00	\$ 29,512.00	\$ 29,975.00	\$ -	\$ 29,975.00	
Student Fee	\$ 822.00	\$ 168.00	\$ 4,832.00	\$ -	\$ 4,832.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 4,019,585.00	\$ 4,058,474.00	\$ 7,211,028.00	\$ 250,000.00	\$ 4,085,616.00	\$ 3,409,508.00

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