

Fremont Board of Education
Special Budget Amendment Hearing
Board Room
130 E 9th St
Main St Education & Administration Center
Fremont, NE 68025
Monday, August 8, 2022 6:30 PM

AGENDA SUMMARY

1. CALL TO ORDER AND ROLL CALL

INDIVIDUALS WISHING TO ADDRESS THE BOARD WILL BE RECOGNIZED TO SPEAK AT THE BOARD TABLE. WHEN RECOGNIZED BY THE CHAIR, PLEASE STATE YOUR NAME BEFORE PROCEEDING WITH YOUR COMMENTS. A MAXIMUM TIME LIMIT OF 5 MINUTES WILL BE ALLOWED FOR EACH AUDIENCE UNLESS AN EXCEPTION IS GRANTED BY THE CHAIR.

1.1. Open Meetings Act

A copy of the Open Meetings Act is posted in the Board Room. The Board may meet in Closed Session to consider issues including, but not limited to 1) strategy sessions with respect to collective bargaining, real estate purchases, or litigation; 2) discussion regarding deployment of security personnel or devices; 3) investigative proceedings regarding allegations or misconduct; or 4) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person or persons. The vote to hold a Closed Session shall be taken in open session and the subject matter and reason for the session shall be included in the motion. The motion and the vote of each member of the Board and the time when the session commenced and concluded shall be recorded in the minutes. If the motion passes, the President will restate on the record the limitation of the subject matter of the Closed Session.

2. CONSENT SECTION

All matters listed under the Consent Section are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items. If discussion is desired, the item(s) will be considered at the end of the Consent Section.

Motion to approve the consent section as presented passed with a motion by Board Member #1 and a second by Board Member #2.

2.1. Legality of Meeting

Approve that all legal requirements have been met as to advance notice of this meeting to both individual Board Members and to the public.

2.2. Approval of Agenda

Approval of the agenda as published/revised. Note that items can be removed or amended from the published agenda at this time but additions can be made only through an emergency resolution.

3. **Public Hearing on Proposed Budget Amendment**

Brad Dahl will present information on proposed Budget Amendment.

3.1. Open Hearing

Motion to open hearing for public comment passed with a motion by Board Member #1 and a second by Board Member #2.

3.2. Public Comment

3.3. Close hearing

Motion to close hearing passed with a motion by Board Member #1 and a second by Board Member #2.

4. ADJOURNMENT

Motion to adjourn passed with a motion by Board Member #1 and a second by Board Member #2.

NOTICE OF AMENDED BUDGET HEARING AND BUDGET SUMMARY

Dodge County School District 1 (27-0001) in Dodge County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of August, 2022 at 6:30 o'clock, P.M., at 130 East 9th Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2020-2021 (2)	2021-2022 (3)					
General	\$ 53,189,616.00	\$ 57,522,655.00	\$ 68,473,032.00	\$ 12,019,189.14	\$ 51,208,423.14	\$ 29,579,594.00			
Depreciation	\$ 253,332.00	\$ 644,135.00	\$ 4,113,302.00		\$ 4,113,302.00				
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Activities	\$ 735,202.00	\$ 666,787.44	\$ 1,143,951.82	\$ -	\$ 1,143,951.82				
School Nutrition	\$ 2,475,981.01	\$ 2,604,070.85	\$ 2,990,000.00	\$ 1,011,337.58	\$ 4,001,337.58				
Bond	\$ 28,008,300.00	\$ 4,285,777.00	\$ 5,528,500.00	\$ 2,374,611.42	\$ 4,386,995.67	\$ 3,551,631.75			
Special Building	\$ 43,623.00	\$ 110,187.54	\$ 124,223,223.33		\$ 123,732,650.78	\$ 495,527.55			
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Student Fee	\$ 35,349.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ 120,000.00				
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
TOTALS	\$ 84,741,403.01	\$ 65,953,612.83	\$ 206,592,009.15	\$ 15,405,138.14	\$ 188,706,660.99	\$ 33,626,753.30			