

Fremont Board of Education  
Board of Education Special Budget Amendment Hearing  
Board Room  
Main St Education and Administration Center  
130 E 9th St  
Fremont, NE 68025  
Monday, June 21, 2021 6:30 PM

## **AGENDA SUMMARY**

### **1. CALL TO ORDER AND ROLL CALL**

#### 1.1. Open Meetings Act

A copy of the Open Meetings Act is posted in the Board Room. The Board may meet in Closed Session to consider issues including, but not limited to 1) strategy sessions with respect to collective bargaining, real estate purchases, or litigation; 2) discussion regarding deployment of security personnel or devices; 3) investigative proceedings regarding allegations or misconduct; or 4) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person or persons. The vote to hold a Closed Session shall be taken in open session and the subject matter and reason for the session shall be included in the motion. The motion and the vote of each member of the Board and the time when the session commenced and concluded shall be recorded in the minutes. If the motion passes, the President will restate on the record the limitation of the subject matter of the Closed Session.

### **2. CONSENT SECTION**

All matters listed under the Consent Section are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items. If discussion is desired, the item(s) will be considered at the end of the Consent Section.

Motion to approve the consent section as presented passed with a motion by Board Member #1 and a second by Board Member #2.

#### 2.1. Legality of Meeting

Approve that all legal requirements have been met as to advance notice of this meeting to both individual Board Members and to the public.

#### 2.2. Approval of Agenda

Approval of the agenda as published/revised. Note that items can be removed or amended from the published agenda at this time but additions can be made only through an emergency resolution.

### 3. ACTION ITEMS

#### 3.1. Board Items

##### 3.1.1. Budget Amendment Hearing / Approval

Brad Dahl will present the amended budget for the 2020-2021 budget, with action to follow public comments.

The 2020-2021 budget as adopted on September 14, 2020 needs to be amended due to the following changes: 1) The General Fund was increased by \$4,500,000 as a result of federal ESSERS funding and 2) The Activity Fund was increased by \$200,000 to allow for a transfer from the General Fund due to losses in gate revenue and other sources due to the Covid-19 Pandemic

Motion to open Public Hearing on proposed budget amendment. passed with a motion by Board Member #1 and a second by Board Member #2.

Motion to close Public Hearing on proposed budget amendment. passed with a motion by Board Member #1 and a second by Board Member #2.

Motion to approve budget amendment as published and presented to the General Fund and Activity Fund passed with a motion by Board Member #1 and a second by Board Member #2.

### 4. ADJOURNMENT

Motion to adjourn passed with a motion by Board Member #1 and a second by Board Member #2.

# NOTICE OF AMENDED BUDGET HEARING AND BUDGET SUMMARY

Fremont Public Schools (27-0001) in Dodge County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 21st day of June, 2021 at 6:30 o'clock, P.M., at 130 East 9th Street Fremont, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2019-2020 (2)	2020-2021 (3)					
General	\$ 51,276,937.00	\$ 55,235,103.00	\$ 55,235,103.00	\$ 61,896,498.00	\$ 10,215,507.79	\$ 42,121,655.12	\$ 30,293,283.67		
Depreciation	\$ 342,802.00	\$ 399,999.71	\$ 399,999.71	\$ 3,813,580.00		\$ 3,813,580.00			
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Activities	\$ 782,963.00	\$ 799,999.93	\$ 799,999.93	\$ 1,243,137.00	\$ 200,000.00	\$ 1,443,137.00			
School Nutrition	\$ 2,368,770.48	\$ 2,459,464.74	\$ 2,459,464.74	\$ 2,454,200.00	\$ 491,429.69	\$ 2,945,629.69			
Bond	\$ 5,020,651.00	\$ 18,199,208.73	\$ 18,199,208.73	\$ 4,286,377.80	\$ 14,819,357.59	\$ 14,620,160.89	\$ 4,530,883.50		
Special Building	\$ 121,736.00	\$ 43,625.59	\$ 43,625.59	\$ 1,041,574.76		\$ 319,087.96	\$ 729,784.80		
Qualified Capital Purpose Undertaking	\$ -	\$ 15.89	\$ 15.89	\$ -	\$ -	\$ -	\$ -		
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 48,850.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ 120,000.00			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>TOTALS</b>	\$ 59,962,709.48	\$ 77,257,417.59	\$ 77,257,417.59	\$ 74,855,367.56	\$ 25,726,295.07	\$ 65,383,250.66	\$ 35,553,951.97		