



Regular Meeting of the Board of Education
Board Room, Administration Building, 900 W Choctaw Ave, Chickasha, Oklahoma 73018
Monday, February 12, 2024 at 6:00 PM

If participation at any Board of Education meeting is not possible due to a disability, notification to the Board Clerk at least 24 hours prior to scheduled meeting is encouraged to make the necessary accommodations. The Board of Education may discuss, make motions, vote to approve, vote to disapprove, vote to revise or amend, vote to table, or decide not to discuss any item on the agenda. Except for items one through three, any agenda item may be considered and acted on in any order.

PATRON MAY JOIN MEETING BY: <http://www.youtube.com/channel/UCBKIST0nRRawummdv0cpTHA>

1. Call Meeting to Order
2. Roll Call
3. Pledge of Allegiance
4. Recognitions:

Chicken Express Employee of the Month

- Certified - Dalton Streber - Athletics
- Support - Tony Ehrlich - Maintenance

5. Public Comment

This is an open, public meeting held in accordance with the Open Meeting Laws of the State of Oklahoma. The purpose of this meeting is to conduct the business of the Chickasha Public Schools. As elected representatives of the voters and patrons of the District, the members of the Board of Education will be making decisions concerning the operation of the District. The agenda for meetings includes, at the Board's discretion, an opportunity for the public to address any item appearing on the agenda or other items of concern. Members of the public wishing to speak must sign in with the Clerk of the Board prior to the convening of the Board meeting. The Board reserves the right to limit repetitive comments, comments unrelated to the business of the Board or the total amount of time dedicated to public comment in a single evening. Board members will not respond to questions or comments during public communications.

6. Superintendent's Report

7. Staff Reports:

- College Readiness and Dropout Report 2024

8. Discussion and possible action regarding Non-Traditional Practicum Agreement with Kramer School of Nursing

Pam Ladyman

9. Discussion and possible action regarding Deregulation of Plan Period - Christina Smith

Pam Ladyman

10. Discussion and possible action regarding Revised - Board Policy EO - Parent's Bill of Rights

Pam Ladyman

11. Discussion and possible action regarding Revised - Board Policy - ED Grading, Promotion, Retention, and Graduation

Pam Ladyman

12. Discussion and possible action regarding Revised - Board Policy - BH Sexual Harassment

Pam Ladyman

13. Consent Agenda

The following items, which concern items of a routine nature normally approved at board meetings, will be approved by one vote unless any board member desires to have a separate vote on any or all of these items. The Consent Agenda consists of the discussion, consideration and action on the following items:

- a. Minutes of the January 8, 2024 regular meeting

- b. Finance Report; 2023-2024

- General Fund Nos 545-646
- Building Fund Nos 77-83
- 2010 Bond #31 none
- 2021 Bond #32 8
- 2010 A&B Bond none
- FY23 Safety & Security Bond none
- Sinking Fund #41 none
- Gifts #81 none
- BJ Clack Nos. 4 & 5
- Athletic Fund Nos. 490-647
- Activity Fund Nos. 386-475
- Federal Program

- c. Travel:

- Chickasha High School Staff - 2024 Oklahoma/Arkansas ACT Summit - Tulsa Ok.
- CPS Gifted and Talented - OAGCT Conference - Tulsa, Ok.
- Chickasha Wrestling - Wrestling Tournament - Glenpool, Ok
- Chickasha Girls Powerlifting - State Girls Powerlifting Meet - Durant, Ok.
- Chickasha High School Robotics - Regional Robotics Competition - Sedalia MO.
- FFA - Oklahoma Youth Expo - Oklahoma City, Ok
- Chickasha High School Robotics - World Robotics Competition - Houston, Tx.
- Chickasha High School Staff - Innovative Schools Summit - Nashville, Tn

- d. Surplus:

- Lincoln Elementary - Chromecart

14. Discussion and possible action regarding proposed Executive Session to Discuss:

- a. Employment, hiring, or resignation and retirements of individual salaried public officers or employees listed on Exhibit A. Executive Session Authority: Okla. Stat. Tit. 25, 307(B)(1).
15. Acknowledge return to open session and executive session compliance statement
16. Discussion and possible action regarding the hiring of individuals listed on Exhibit A
17. Discussion and possible action regarding the transfer/reassignment/workday adjustment for the individuals listed on Exhibit A
18. Discussion and possible action regarding the resignations of individuals listed on Exhibit A
19. Discussion and possible action regarding the retirement of individuals listed on Exhibit A
20. New Business
This item is limited to any matter not known about or which could not have been reasonably foreseen prior to the time of posting this agenda [Okla. Stat. Tit. 25, Section 311 (A)(9)].
21. Motion to Adjourn

This agenda was posted at 4:00 p.m. on the 9th day of February 2024, on the east and west entrance of the Administration Building, Chickasha Public Schools, 900 W. Choctaw, Chickasha, Ok. and emailed to the concerned public. Notice of the meeting was given to the Grady County Clerk at 10:59 a.m. on the 10th day of October 2023

Rochelle Bowens
Board Clerk

Welcome to Chickasha Public Schools
Board Session Public Attendance

Please PRINT your name, title, and company below.

Date: February 12, 2024

| Name (Print) | Representation, Title, Company |
|----------------|--------------------------------|
| DAN TURNER | ADMIN |
| Joe Molden | Admin |
| Laura Ely | FNBT |
| JD Bray | Admin |
| Kert Wilkerson | |
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Superintendent's Report

2/12/2024

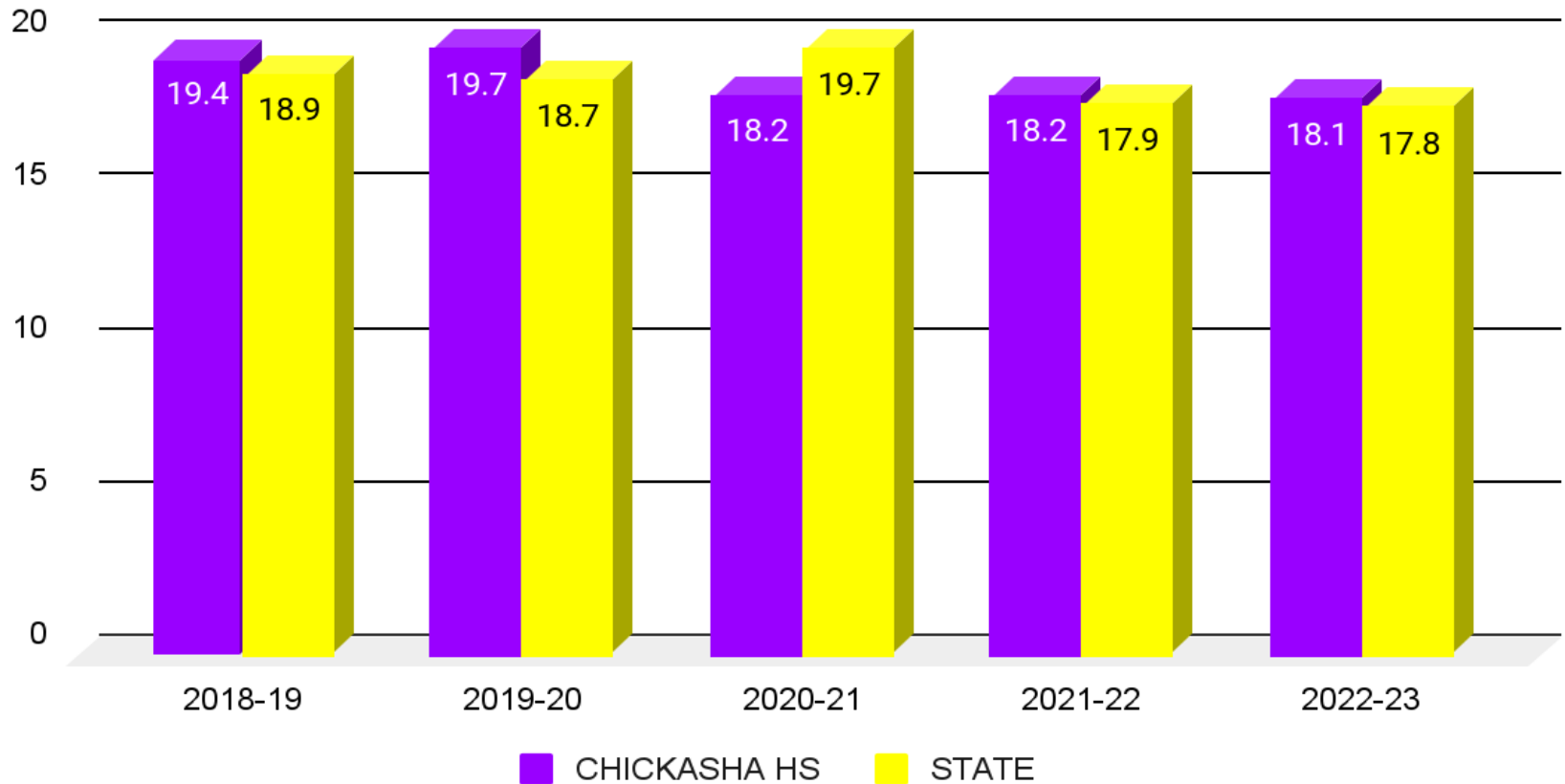
- Chickasha Public Schools very own Dr. Lisa Johnson was inducted into the Oklahoma Tennis Coaches Association Hall of Fame this past Saturday evening. Dr. Johnson coached tennis at Chickasha High School and at the college level during her coaching career. We are excited and proud of Dr. Johnson for this amazing accomplishment.
- Today, Feb. 12th, was a snow day for CPS. This day will be made up on Friday, March 8th. Updated dates/times for the Parent/Teacher conferences that were scheduled for today can be found on our website, social media, and app for each school. Note: CPS will be closed this Friday, Feb. 16th and Monday, Feb. 19th. Classes will resume on Tuesday, Feb. 20th.
- We are excited to announce the Class of 2024 for the CPS Hall of Honor. Mrs. Judy Duprez, Mr. Harly Day, and Mr. James Glaze will be celebrated at the Chickasha Public School Foundation GALA on Friday, April 5th. The event will be held at the Grady County Fairgrounds. Other highlights for this event include announcing the CPS District Teacher of the Year and Support Staff Member of the Year, and recognize the CHS Athletic Hall of Fame inductees for 2024. Tickets for this event can be purchased by contacting the Chickasha Public School Foundation.
- I would like to wish our swimmers the best of luck at the state tournament this week. Our swim team has worked through a “tough” season when the local pool was closed that they practiced in. We were able to practice at a pool in Anadarko this season and we are grateful for that opportunity. We are still considering options on next season but GO CHICKS this week at state!



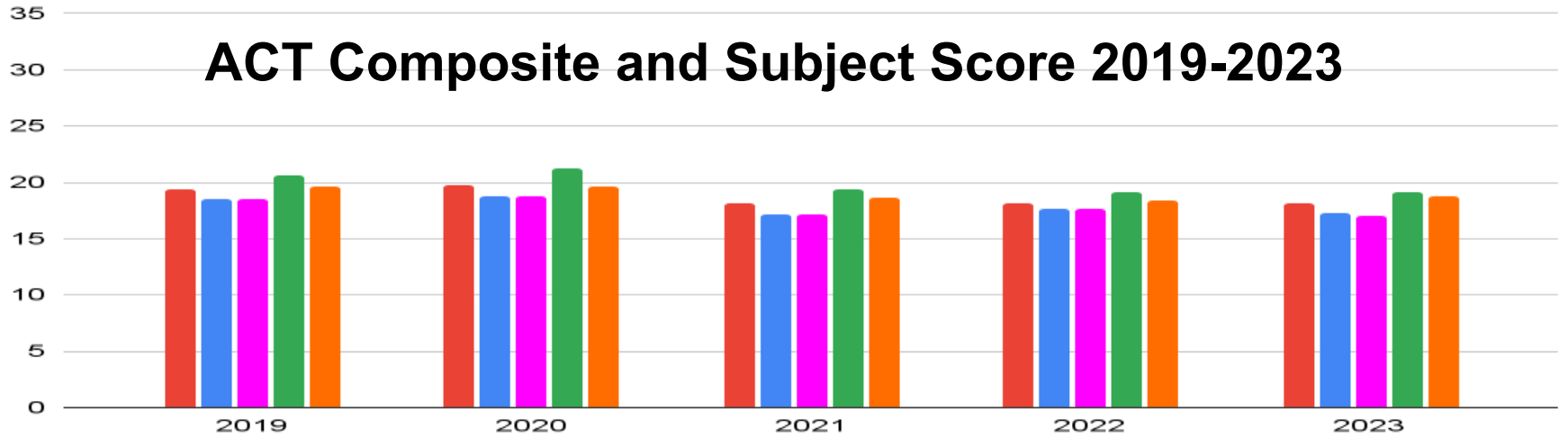
COLLEGE READINESS (ACT) AND DROPOUT REPORT

CHICKASHA HIGH SCHOOL
FEBRUARY 2024

CHICKASHA HS AND STATE ACT COMPOSITE



ACT Composite and Subject Score 2019-2023



| Year | Students | Composite | English | Math | Reading | Science |
|-----------|----------|-------------|-------------|-------------|-------------|-------------|
| 2020-2021 | 219 | 18.2 | 17.1 | 17.3 | 19.4 | 18.6 |
| 2021-2022 | 350 | 18.2 | 17.6 | 17.3 | 19.1 | 18.4 |
| 2022-2023 | 224 | (17.9) 18.1 | (17.0) 17.3 | (17.3) 17.0 | (18.6) 19.1 | (18.2) 18.7 |

COLLEGE READINESS

- September 2023 PD - All core subjects were trained in ACT strategies
- Individual College Visits
- Off Campus Concurrent Courses
- On campus college & career fair
- Campus Recruiter visits by ALL State Colleges
- Individual Career Academic Plans (ICAP)
 - Lincoln Elementary (6th grade)
 - Middle school (7th & 8th grades)
 - High school (9th & 10th grade)
- Pre-ACT 8/9 given to all 9th graders
- Pre-ACT given to all 10th graders
- ACT Prep Saturdays are coming



**Chickasha Middle School
Dropouts 2022
Office of Accountability Reporting**

| Year | 7th Grade | 8th Grade | Total |
|-------------|------------------|------------------|--------------|
| 2022 | 4 | 4 | 8 |
| 2023 | 0 | 1 | 1 |

**Chickasha High School
Dropouts 2023
Office of Accountability Reporting**

| Year | 9th | 10th | 11th | 12th | Total |
|-------------|------------|-------------|-------------|-------------|--------------|
| 2022 | 8 | 10 | 8 | 3 | 30 |
| 2023 | 1 | 5 | 6 | 2 | 14 |

CONTRIBUTING FACTORS

- **No Show (enrolled but did not report to school). Did not receive records request, Freshman students do not have transcripts for requests.**
- **General Education Diploma (GED)**
- **Online Schools / Home school**
- **Students that return to their country of origin without being properly withdrawn**
- **Not returning from suspension**
- **Students get behind as Freshman, Sophomores and lose hope.**
- **Mobility rates (student)**
- **Drop In/Out Enrollments; if we get students back in after Oct 1 they still count as a dropout**
- **Legal age to dropout of school is 16 with parental consent**
- **Parents overall distrust of public schools**

CONTRIBUTING FACTORS continued

■ Barriers

- **Illness, both chronic & acute - physical and mental**
- **Lack of health, mental health, vision or dental**
- **Family Responsibilities & entering the workforce**
- **Trauma**
- **Depression or anxiety**
- **Poor transportation, housing/food insecurity**
- **Frequent school changes**
- **Child Welfare or Juvenile justice system involvement**

CONTRIBUTING FACTORS continued

- **Negative School Experiences**
 - **Struggling academically and behaviorally**
 - **Ineffective or harmful interventions**
 - **Bored or social challenges**
 - **Bullying**
 - **Suspensions**
 - **Harsh, biased disciplinary practices**
 - **Negative attitudes of parents due to their own school experience**
 - **Undiagnosed disability or Lack of appropriate accommodations for disability**

CONTRIBUTING FACTORS continued

■ Lack of Engagement

- Lack of access to challenging, engaging instruction & enrichment
- Lack of or ineffective academic, emotional or behavior support
- No meaningful or negative relationships to adults in the school
- Failure to earn credits/no future plans
- Many teacher absences or long-term substitutes

■ Misconceptions

- Absences are only a problem if they are unexcused
- Missing two days per month doesn't affect learning
- Sporadic absences aren't a problem
- Attendance only matters in older grades
- Suspensions are not relevant

ACTION STEPS

- **Improve Parent/Student relationships with Faculty and Staff**
- **Positive Office Referrals**
- **Bus tour around the district ~ drove routes of where some of our more At-Risk students live so teachers could see the housing conditions.**
- **Shared Graduation Rate & Drop Out numbers with our staff - followed with brainstorming session on how we can improve**
- **Implementation of Advisory school year 2023-2024**
 - **5 days a week**
 - **Students will stay with the same advisory teacher throughout HS**
 - **We strategically placed At-Risk students with specific teachers**
 - **Career planning, goal setting**
 - **Identify at risk students earlier**
 - **Tracking student attendance/grades every Monday.**
 - **Send home weekly ineligibility letters through the mail based on the ineligible list which includes teachers email address and which classes the students are failing.**

ACTION STEPS cont.

- **Freshman Center with dedicated Freshman counselor and administrator**
- **Added Remediation Classes**
- **Continuing to build Chickasha Quality Academy**
- **Student involvement in Extracurricular Activities**
- **Graduation Coach - Cristie Oliver**
 - **Home visits from administrators, Cristie Oliver & SRO**
 - **Communicate the importance of attendance at all Grade levels**
 - **Mentoring Program for at risk students**

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
February 12, 2024

TOPIC:

Non-Traditional Practicum Agreement with Kramer School of Nursing

ADMINISTRATIVE RECOMMENDATION:

Please Approve

RATIONALE FOR RECOMMENDATION:

Chelse Ince is one of our district nurses. She is working to complete her bachelor's program. This agreement will allow her to complete her practicum experience with Chickasha Public Schools. She will complete her experience under the supervision of Mary Hall.

FISCAL NOTE:

None

OPTIONS:

1. Approve the agreement.
2. Not approve the agreement.
3. Request additional information.

CONTACT PERSON:

Pam Ladyman

Implemented: April 2020



02/07/2024

To Whom It May Concern:

Oklahoma City University Kramer School of Nursing has a student enrolled in the RN-BSN Nursing program that is interested in completing a practicum experience with an individual employed at your institution.

The purpose of this practicum experience is for our RN-BSN students to have the opportunity to participate in activities that are carried out by nurses in leadership roles. Students must complete a minimum of 24 education practicum hours by allowing the student to participate in activities that will meet the learning objectives.

The first step in this process is to obtain a signed Non-Traditional Practicum Agreement from your institution. Once we receive the signed agreement, the student will then be cleared to contact the identified preceptor with a formal request and the practicum preceptor packet. A signed Non-Traditional Practicum Agreement is in no way obligating your employee to serve as the student's practicum preceptor.

Please do not hesitate to contact us should you have questions.

Sincerely,

Cheryl Frutchey

Cheryl Frutchey, PhD, MSN, RN
Interim Chair of BSN Program
Associate Professor
Oklahoma City University-Kramer School of Nursing
Phone: (405) 208-5932
Cfrutchey@okcu.edu

2501 N. Blackwelder Ave. Oklahoma City, OK 73106 | T: 405.208.5000 | okcu.edu

NON-TRADITIONAL PRACTICUM AGREEMENT

THIS AGREEMENT is made and entered into as of February 7, 2024, between Oklahoma City University's Kramer School of Nursing (the "School"), and Chickasha Public Schools – Health Services (the "Facility").

1. **Practicum.** The practicum experience ("Practicum Experiences") is a minimum of 24 contact hours completed by a Kramer School of Nursing student ("Student") in the RN-BSN nursing program in their final semester of school. The Student will identify a preceptor ("Preceptor") with a minimum of a Bachelor of Science in nursing in a leadership role for consultation concerning the practicum activities. In the event the Student is employed by the same agency chosen for the experience, the practicum hours must be separate from the employment hours.

2. **Term.** The term of this Agreement shall initially be for the period of the Practicum Experience, commencing February 7, 2024, and ending February 6, 2025, unless terminated earlier as provided in this Agreement. After the initial term, this Agreement shall continue in effect starting February 7, 2025, without termination until one party notifies the other at least 90 days in advance of its intent to terminate this Agreement. Notification by a party of its intent not to renew shall not affect students currently enrolled and participating in Practicum Experiences.

3. Responsibilities of the School.

i. For each Student who will participate in the practicum experience, the School shall provide to the Facility verification upon request of the following immunizations and tests: (i) a complete Hepatitis B vaccination series (series of three or waiver); (ii) negative PPD or chest x-ray; (iii) MMR vaccination(s) or positive titer(s); (iv) a written verification of varicella history, varicella vaccination or a varicella titer by a physician or a physician's designee; (v) COVID-19 vaccination or medical/clergy waiver; (vi) influenza vaccine or waiver; (vii) TDAP vaccine

ii. For each Student who will participate in the practicum experience, the School shall provide to the Facility verification of a drug screening and/or background check upon requirement and request.

iii. The School shall require that each Student before beginning the Practicum Experience have current CPR certification that meets standards acceptable to the Facility.

iv. The school shall require that each student complete sexual misconduct prevention training annually.

v. The school shall ensure that each student has completed training in bloodborne pathogens safety prior to the practicum experience.

i. The school will require all participating students to maintain health insurance and provide proof of health insurance to the school. The facility may request the student provide proof of health insurance prior to beginning of the training experience.

ii. The School shall require Students to have transportation to and from the Facility, to arrive and depart promptly, and to park in areas designated by the Facility.

iii. The school will provide a preceptor packet and agreement to the Preceptor before the Practicum experience commences.

iv. The school will plan and determine the adequacy of the educational experience of the students in theoretical background, basic skill, professional ethics. Attitude, and behavior, and shall assign to the Facility only those students who have satisfactorily completed the prerequisite portions of the school's curriculum.

v. The school will retain ultimate responsibility for the education and assessment of its students. The School's representative for this Agreement shall be a faculty member appointed and assigned by the school, who will be responsible for medical student teaching and assessment provided pursuant to this Agreement. The faculty member ("Faculty") will orient, mentor, and monitor the Preceptor for the entirety of the Practicum Experience.

4. Responsibilities of the Facility.

i. The Facility will retain full authority and responsibility for patient care and quality standards, and will maintain a level of care that meets generally accepted standards conducive to satisfactory instruction. While in facility, students will have the status of trainees; are not to replace facility staff, and are not to render unsupervised patient care and/or services. All services rendered by students must have educational value and meet the goals of the educational program. Facility and its staff will provide such supervision of the educational and clinical activities as is reasonable and appropriate to the circumstances and to the student's level of training.

ii. The Facility will allow the Student to work with the designated Preceptor during the preceptors regularly scheduled hours and will allow the Student to participate in activities that will meet the learning objectives developed by the Student and approved by the Faculty and the Preceptor.

iii. The Facility shall provide the Student and Faculty with copies of the Facility's policies, rules, regulations, and procedures that are applicable to Students' participation in the Practicum Experience.

iv. The Facility shall permit the school and its accreditation agencies to visit, tour and inspect the Facility's facilities and records relating to the Practicum Experience on reasonable notice during the Facility administration's regular business hours, subject to requirements of patient confidentiality, legal compliance requirements of the Facility, and minimizing disruption or interference with Facility operations, including patient care activities.

v. The Facility shall make available emergency care and treatment to Students as necessary, subject to its usual charges.

vi. The facility agrees to comply with applicable state and federal workplace safety laws and regulations. In the event a student is exposed to an infectious or environmental hazard or other occupational injury (i.e., needle stick) while at the facility, the facility, upon notice of such incident from the student, will provide such emergency care as is provided its employees, including, where applicable: examination and evaluation by facility's emergency department or other appropriate facility as soon as possible after the injury; emergency medical care immediately following the injury as necessary; initiation of the HBV, Hepatitis C (HCV), and/or HIV protocol as necessary; and HIV counseling and appropriate testing as necessary. In the event that facility does not have the resources to provide such emergency care, facility will refer such student to the nearest emergency facility. The school will define, for its students, who bears financial responsibility for any charges generated.

vii. To the extent the facility, generates or maintains educational records related to the participating student, the facility agrees to comply with the Family Educational Rights and Privacy Act (FERPA), to the same extent as such laws and regulations apply to the school and shall limit access to only those employees or agents with a need to know. For the purposes of this Agreement, pursuant to FERPA, school hereby designates facility as a school official with a legitimate educational interest in the educational records of the participating student(s) to the extent that access to the school's records is required by facility to carry out the Program.

viii. Upon request, the facility will provide proof that it maintains liability insurance in an amount that is commercially reasonable.

ix. The facility will provide written notification to the school promptly if a claim arises involving a student. The facility and school agree to share such

information in a manner that protects such disclosures from discovery to the extent possible under applicable federal and state peer review and joint defense laws.

x. The facility will resolve any situation in favor of its patients' welfare and restrict a student to the role of observer when a problem may exist until the incident can be resolved by the staff in charge of the student or the student is removed. The facility will notify the school's course director if such an action is required.

xi. The facility shall identify a site coordinator from among its medical staff who will communicate and cooperate with the school's practicum director to ensure faculty and student access to appropriate resources for the clinical training experience.

5. Conflicts and Removal of Students. The Facility may require that the School immediately remove a Student from the Practicum Experience when the Facility believes that the individual exhibits inappropriate behavior, is disruptive, does not comply with Facility rules or policies, or poses a threat to the health, safety or welfare of a patient, employee or any other person. In addition, the Facility may refuse to allow any Student to work with a Preceptor if the individual has an unfavorable record with the Facility from previous employment, or any other reason.

6. Representations and Warranties of the School. The School represents and warrants to, and covenants with, the Facility as follows:

i. Each Student is currently enrolled at the School.

ii. The student must adhere to the dress code for the Facility setting. The Kramer School of Nursing name tag/badge must be worn during the Practicum Experiences.

iii. Each student is duly licensed to practice Nursing in the state they will be completing the practicum experience; the license is unencumbered; and each student must keep his or her license current, in good standing and unencumbered during the entire term of this Agreement.

iv. The School has not been excluded, debarred, or otherwise made ineligible to participate in any federal healthcare program as defined in 42 USC § 1320a-7b(f).

v. All information that has been furnished to the Facility concerning the School, and the Student is true and correct in all respects.

vi. All representations and warranties in this Agreement shall remain true and correct during the term of this Agreement. If any of the representations and warranties become inaccurate in any way, the School shall immediately notify the Facility.

7. Insurance Coverage.

The school warrants and represents that it provides occurrence-based liability insurance or self-insurance for its students with limits of at least \$1,000,000 per occurrence and \$3,000,000 annual aggregate. If requested by the Facility, the school shall provide a certificate of insurance demonstrating coverage for students completing clinical training at the facility.

8. Termination.

i. Termination for Cause. The Facility may immediately terminate this Agreement for cause upon notice to the School upon the occurrence of any of the following events: (ii) the School fails to bar a Student from participating in a Practicum after the Facility has informed the School to remove a Student for reasons permitted under this Agreement.

ii. Termination for Material Breach. If either party defaults by the failure to comply in all material respects with the terms of this Agreement, the other party may terminate this Agreement by giving at least 30 days prior written notice to the defaulting party, specifying in reasonable detail the nature of the default, unless the defaulting party remedies the default within the 30 day period. This provision shall not constitute an election of remedies by either party, and each party shall have and retain all rights and remedies that may be available at law or in equity in the event of breach or default by the other party.

9. Responsibility for Actions. Each party shall be responsible for its own acts and omission and the acts and omissions of its employees, officers, directors and affiliates. A party shall not be liable for any claims, demands, actions, costs expenses and liabilities, including reasonable attorneys' fees, which may arise in connection with the failure of the other party or its employees, officers, directors, or agents to perform any of their obligations under this Agreement.

10. Employment Disclaimer. The students participating in the program will not be considered employees or agents of the facility of school for any purpose.

11. Disclaimer of Intent to Become Partners. The Facility and the School shall not by virtue of this Agreement be deemed to be partners or joint venturers. Neither party shall incur any financial obligation on behalf of the other.

12. Notices. Any and all notices, consents or other communications by one party intended for the other shall be deemed to have been properly given if in writing and personally delivered, transmitted by electronic means, or deposited in the United States first class mails, postpaid, to the addresses or numbers set forth below the signatures of the parties.

13. Confidentiality. The School shall, and the School must require Students to, keep confidential and not divulge to anyone else any of the proprietary, confidential information of the Facility, including patient information, unless such information (a) is or becomes generally available to the public other than as a result of disclosure by the School or any of the Students, or (b) is required to be disclosed by law or by a judicial, administrative or regulatory authority. The School and Students shall not use such information except as required to provide patient care services in the Practicum Experience.

14. HIPAA Compliance.

i. The School must, and the School shall require the Students to, appropriately safeguard the protected health information of patients, in accordance with applicable provisions of the Health Insurance Portability and Accountability Act of 1996, as it may be amended from time to time (“HIPAA”) and applicable law. Students may use and disclose protected health information solely for the education and treatment purposes contemplated by this Agreement. The School shall require that each student complete training in HIPAA regulations.

ii. With respect to information obtained or received from the Facility, the School shall: (i) not use or further disclose the information other than as permitted or required by this Agreement or as required by law; (ii) use appropriate safeguards to prevent use or disclosure of the information other than as provided for by this Agreement; (iii) report to the Facility any use or disclosure of the information not provided for by this Agreement of which the School becomes aware; and (iv) require that any agents, including a subcontractor, to whom the School provides protected health information received from, or created or received by the School on behalf of, the Facility agrees to the same restrictions and conditions that apply to the Facility with respect to such information.

15. Rights in Property. All supplies, fiscal records, patient charts, patient records, medical records, X-rays, computer-generated reports, pharmaceutical supplies, drugs, drug samples, memoranda, correspondence, instruments, equipment, furnishings, accounts and contracts of the Facility shall remain the sole property of the Facility.

16. Non-Discrimination. Except to the extent permitted by law, the Facility, the School, and Students shall not discriminate on the basis of race, color, creed, sex, age, religion, national origin, disability or veteran’s status in the performance of this Agreement. As applicable to the School, the provisions of Executive Order 11246, as amended by EO 11375 and EO 11141 and as supplemented in Department of Labor regulations (41 CFR Part 60 et. Seq.) are incorporated into this Agreement and must be included in any subcontracts awarded involving this

Agreement. The School represents that, except as permitted by law, all services are provided without discrimination on the basis of, race, color, creed, sex, age, religion, national origin, disability or veteran's status; that it does not maintain nor provide for its employees any segregated facilities, nor will the School permit its employees to perform their services at any location where segregated facilities are maintained. In addition, the School agrees to comply with Section 504 of the Rehabilitation Act and the Vietnam Era Veteran's Assistance Act of 1974, 38 U.S.C. Section 4212.

17. Facility Policies and Procedures. The School shall, and the School must require Students to, comply with the policies, rules, and regulations of the Facility as provided to the School by the Facility.

18. Severability. The invalidity or unenforceability of any provision of this Agreement shall not affect the validity or enforceability of any other provision.

19. No Assignment. Neither party may assign its rights or delegate its duties under this Agreement without the prior written consent of the other.

20. No Special Damages. In no event shall either party be liable hereunder (whether in an action in negligence, contract or tort or based on a warranty or otherwise) for any indirect, incidental, special or consequential damages incurred by the other.

21. No payments. No payments shall be made between the parties or to the students in connection with this Agreement.

22. Binding Effect. This Agreement shall be binding upon, and shall inure to the benefit of, the parties and their respective legal representatives, successors and permitted assigns.

23. Governing Law. This Agreement shall be governed by, and construed in accordance with, the laws of the State of Oklahoma.

24. Rights Cumulative; No Waiver. No right or remedy conferred in this Agreement upon or reserved to the Facility is intended to be exclusive of any other right or remedy. Each and every right and remedy shall be cumulative and in addition to any other right or remedy provided in this Agreement. The failure by either the Facility or the School to insist upon the strict observance or performance of any of the provisions of this Agreement or to exercise any right or remedy shall not impair any such right or remedy or be construed as a waiver or relinquishment with respect to subsequent defaults.

25. No Third-Party Beneficiaries. This Agreement is not intended to confer any right or benefit upon, or permit enforcement of any provision by, anyone other than the parties to this Agreement.

Entire Agreement. This Agreement constitutes the entire understanding and agreement of the parties with respect to its subject matter and cannot be changed or modified except by another agreement in writing signed by the parties.

SCHOOL:

Oklahoma City University, Kramer School of Nursing

By _____ Date _____
(Signature)

Name and Title: Gina Crawford, DNP, APRN-FNP-C, CNE
Dean and Associate Professor

FACILITY:

Chickasha Public Schools – Health Department

By _____ Date _____
(Signature)

Name and Title:

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
February 12, 2024

TOPIC:

Deregulation of Plan Period - Christina Smith

ADMINISTRATIVE RECOMMENDATION:

Please Approve

RATIONALE FOR RECOMMENDATION:

Christina Smith is a special education teacher at Bill Wallace Early Childhood Center. She has expressed the need to work with students during her plan period. She works with students who have social, emotional and behavioral needs. They need the support of a teacher throughout their school day. Christina Smith will be compensated for working during her plan period.

FISCAL NOTE:

She will be paid for an additional teaching period.

OPTIONS:

1. Approve deregulation.
2. Not approve deregulation.
3. Request additional information.

CONTACT PERSON:

Pam Ladyman

Implemented: April 2020



CHICKASHA

PUBLIC SCHOOLS

900 West Choctaw Avenue | Chickasha Oklahoma 73018
(405) 222-6500 | (405) 222-6590 Fax | www.chickasha.k12.ok.us

TO: Chickasha Public School Board of Education
FROM: Pam Ladyman, Executive Director of Personnel and Student Services
RE: Deregulation of Plan Period - Christina Smith
DATE: February 12, 2024

CPS Board of Education,

Christina Smith is a special education teacher at Bill Wallace Early Childhood Center. She has expressed the need to work with students during her plan period. She works with students who have social, emotional and behavioral needs. They need the support of a teacher throughout their school day. Christina Smith will be compensated for working during her plan period.

The Oklahoma State Department of Education no longer requires State Board approval for this deregulation. Local school board approval is required.

Respectfully submitted,

Pam Ladyman

Home of the Fightin' Chicks

| | | | | | |
|-----------------------|--------------|------------------|--------------|-----------------|--------------|
| ADMINISTRATION | 405-222-6500 | BILL WALLACE ECC | 405-222-6544 | HEALTH SERVICES | 405-222-6519 |
| ADULT BASIC EDUCATION | 405-222-6562 | GRAND AVENUE | 405-222-6524 | MAINTENANCE | 405-222-6500 |
| ATHLETIC DEPARTMENT | 405-222-6556 | HIGH SCHOOL | 405-222-6550 | QUALITY ACADEMY | 405-222-6506 |
| CHILD NUTRITION | 405-222-6573 | LINCOLN | 405-222-6520 | TRANSPORTATION | 405-222-6570 |
| | | MIDDLE SCHOOL | 405-222-6530 | | |

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
February 12, 2024

TOPIC:

Revised - Board Policy EO - Parent's Bill of Rights

ADMINISTRATIVE RECOMMENDATION:

Please Approve.

RATIONALE FOR RECOMMENDATION:

Board Policy updated to include:

- Section 2003 of Title 25 of the Oklahoma Statutes on 8 (c) and (o).
- Add 9 and 9(a) - *Within thirty (30) days of learning information regarding material changes related to a student's health, social, or psychological development. District shall disclose such information to the student's parent or guardian. This includes identity information.*
 - *Identify Information is defined in 210:10-2-2 of the Oklahoma Administrative Code as names of pronouns used by a student and any social or other transition to a gender that differs from the student's sex as listed on the student's original birth certificate.*

FISCAL NOTE:

None.

OPTIONS:

1. Approve the policy revisions.
2. Not approve the policy revisions.
3. Request additional information.

CONTACT PERSON:

Pam Ladyman

Implemented: April 2020

PARENT'S BILL OF RIGHTS

District's board of education, in consultation with parents, teachers, and administrators, has developed and adopted this policy to promote the involvement of parents/guardians of children enrolled within the District.

1. District encourages parent participation in the school so that parents and teachers can work together in areas such as homework, attendance, and discipline. Teachers will provide parents with their contact information in order to facilitate communication regarding concerns in the above listed areas;
2. Parents may request additional information from the administration regarding their child's course of study and learning materials, including the source of any supplemental educational methods;
3. Parents may withdraw their child from any activity, class, or program where the parents object to the learning material or activity on the basis that the activity, class or program is harmful. This includes objections based on beliefs or practices in sex, morality, or religion. The objection must be stated in writing to the administration and parents are hereby informed that withdrawal of a child from any state mandated course could prevent the child from being eligible to receive a high school diploma;
4. If the District offers any sex education curricula pursuant to Section 11-105.1 of Title 70 of the Oklahoma Statutes or pursuant to any rule adopted by the State Board of Education, parents may opt their child out of participating in such instruction by providing a written objection to their child's participation in the sex education curricula to the administration;
5. Parents are hereby notified of the ability to withdraw their children, through written objection to the administration, from any instruction or presentations regarding sexuality in courses other than those which include formal sex education curricula;
6. District will provide information to parents upon request regarding the nature and purpose of clubs and activities that have been approved by the school;
7. If written consent is provided to a district for assessment or treatment of a minor as permitted by law, such consent shall only be effective for the school year for which it is granted and shall be renewed each subsequent school year; and

8. Parents are advised that Oklahoma law includes the following parental rights and responsibilities:
- a. the right to opt out of sex education curriculum if offered by the District;
 - b. open enrollment rights;
 - c. the right to opt out of assignments as allowed by Section 2003 of Title 25 O.S. of the Oklahoma Statutes-Section 2003;
 - d. the right to be exempt from state immunization laws pursuant to Section 1210.192 of Title 70 of the Oklahoma Statutes;
 - e. the promotion requirements prescribed in Section 1210.508E of Title 70 of the Oklahoma Statutes;
 - f. the minimum course of study and competency requirements for graduation from high school prescribed in Section 11-103.6 of Title 70 of the Oklahoma Statutes;
 - g. the right to opt out of instruction on the acquired immune deficiency syndrome pursuant to Section 11-103.3 of Title 70 of the Oklahoma Statutes;
 - h. the right to review test results;
 - i. the right to participate in gifted programs pursuant to Sections 1210.301 through 1210.308 of Title 70 of the Oklahoma Statutes;
 - j. the right to inspect instructional materials used in connection with any research or experimentation program or project pursuant to Section 11-106 of Title 70 of the Oklahoma Statutes;
 - k. the right to receive a school report card;
 - l. the attendance requirements prescribed in Section 10-106 of Title 70 of the Oklahoma Statutes;
 - m. the right to public review of courses of study and textbooks;
 - n. the right to be excused from school attendance for religious reasons;
 - o. policies related to parental involvement pursuant to Section 2003 of Title 25 O.S.-Section 2003;of the Oklahoma Statutes;
 - p. the right to participate in parent-teacher associations and organizations that are

sanctioned by the Board of Education of District; and

- q. the right to opt out of any data collection instrument at the district level that would capture data for inclusion in the state longitudinal student data system except what is necessary and essential for establishing a student's public school record.
9. Within thirty (30) days of learning information -regarding material changes related to a student's health, social, or psychological development, District shall disclose such information to the student's parent or guardian. This includes identity information.
- a. Identity Information is defined in 210:10-2-2 of the Oklahoma Administrative Code as names or pronouns used by a student and any social or other transition to a gender that differs from the student's sex as listed on the student's original birth certificate.

Pursuant to Oklahoma law, parents may submit a written request for information during regular business hours to either the school principal at the school site or the office of the Superintendent. Within ten (10) days of receiving the request for information, the school principal or Superintendent shall deliver the information requested to the parent or provide a written explanation for the denial. If the request for information is denied or the parent does not receive the information within fifteen (15) days after submitting the request for information, the parent may submit a written request for the information to the District's Board. The Board will formally consider the request at the next scheduled public meeting. However, if the request cannot be properly noticed on the agenda for the next scheduled meeting, the Board shall formally consider the request at the next subsequent public meeting of the Board.

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
February 12, 2024

TOPIC:

Revised - Board Policy - ED Grading, Promotion, Retention, and Graduation

ADMINISTRATIVE RECOMMENDATION:

Please Approve.

RATIONALE FOR RECOMMENDATION:

Report Cards and Progress Reports - Our current policy states that we make report cards available to parents every 9-weeks.

This is true for grades (PK-6). Secondary grades (7-12) only provide a report card at the end of 1st semester and 2nd semester. This is due to transcribing grades. Secondary will provide a Progress report at the end of 1st 9-week and 3rd 9-week periods.

FISCAL NOTE:

None.

OPTIONS:

1. Approve the policy revisions.
2. Not approve the policy revisions.
3. Request additional information.

CONTACT PERSON:

Pam Ladyman

Implemented: April 2020

DISTRICT POLICY

GRADING, PROMOTION, RETENTION, AND GRADUATION

Grading: The grading system is designed to promote continuous evaluation of student performance, communicate student progress, and celebrate student successes. Administrative Regulations or Student Handbook may set forth District's grading system, including class ranking. Students attending school virtually will be subject to the same grading scale and policies as all other District students.

Testing: No minor student shall be required to submit to psychiatric or psychological examination, testing or treatment without the prior written consent of the parent or guardian. No District employee (without written parental consent) shall elicit by written survey or written examination from any student information of a personal or private nature concerning any of the following areas:

1. Political affiliations;
2. Religious beliefs;
3. Sexual behavior and attitudes;
4. Illegal, anti-social, self-incriminating and demeaning behavior;
5. Mental or psychological problems potentially embarrassing to the student or his family;
6. Critical appraisals of other individuals with whom the student has a close family relationship;
7. Legally recognized privileged and analogous relationships, such as those of lawyers, physicians and ministers; and
8. Income (other than that required by law to determine eligibility for participation in a program or for receiving financial assistance under such program).

This policy does not require parental consent to regular classroom activities, the curriculum, or any teaching techniques or methods.

Homework: Teachers may assign homework to students. The type, frequency, and quantity of homework to be assigned shall be determined by the teacher based on the needs of the students and the subject matter being taught.

Supplies: Students may be required to buy material for use in classroom activities or projects that are optional and/or extra-curricular projects that may be taken home when student has completed the project.

Report Cards and Progress Reports: **Elementary Sites (PK- 6):** District shall make report cards available to parents and/or guardians each nine (9) weeks. In addition, teachers may send progress reports, may make telephone calls, and may schedule personal visits as needed to report student progress to parents and/or guardians. **Secondary Sites (7 - 12):** District shall make reports available to parent and/or guardian each semester. These grades will be transcribed at appropriate grade level and subjects. Teachers will also send 9-week progress reports at the end of the 1st and 3rd 9-week period. They will report failing grades, may make telephone calls, and may schedule personal visits as needed to report student progress to parents and/or guardians. Parent-teacher conferences are scheduled periodically.

Transcripts: A transcript is any record of a grade or grades given to a student by a teacher such as a report card. Students requesting a copy of their transcript shall be provided a copy. However, if a student has failed to return any textbook or failed to make payment for a textbook which has not been returned, District shall withhold the transcript until such time as payment is made. The Superintendent may waive the withholding of a student's transcript because of failure to return a textbook or failure to remit payment for a textbook depending on the circumstances involved.

Promotion: Students may be promoted based on proficiency as provided by law and the regulations of the State Department of Education.

Retention: In general, students shall be placed at the grade level to which they are best adjusted academically, socially, and emotionally. The educational program shall provide for the continuous progress of students from grade to grade, with students spending one year in each grade. However, some students may benefit from staying another year in the same grade, and under certain circumstances, a student may be retained more than once.

Each school shall form a committee to review and make decisions regarding retention and promotion. The committee shall be composed of a classroom teacher, a counselor when available, the building principal, and any additional personnel assigned by the principal. Criteria to be considered by the committee shall include attendance, testing, assignments, and the student's level of maturity. Retention may be considered when:

1. The student is achieving significantly below ability and grade level;
2. Retention would not cause an undue social and emotional adjustment; and
3. Retention would have a reasonable chance of benefiting the student's development.
4. In addition, retention of certain students may be mandated by state law if the student achieves below the requisite score on statewide criterion-referenced tests.

Whenever the committee recommends that a student be retained at the present grade level or recommends that a high school student not be passed in a course, the student's parent or guardian shall be notified of such recommendation. If the student's parent or guardian is dissatisfied with the recommendation for retention on the basis of items 1-3 set forth above, the parent or guardian may appeal the decision to the Board by submitting a written request for an appeal to the Superintendent. The decision of the Board shall be final. There shall be no appeal

procedure for mandatory retention on the basis of item 4 set forth above.

Reading Sufficiency Act: Each student enrolled in kindergarten in a public school shall be screened at the beginning, middle, and end of each school year for reading skills. Children at risk for reading difficulties at the beginning of the year will be monitored to measure mid-year and year-end reading progress. Kindergarten students who are not meeting grade-level targets by mid-year in reading shall be provided a program of reading instruction designed to enable the student to acquire the appropriate grade-level reading skills.

Any student enrolled in first, second, or third-grade shall be assessed at the beginning, middle and end of each school year using a screening instrument approved by the State Board of Education. The assessment shall determine the acquisition of reading skills including, but not limited to, phonemic awareness, phonics, reading fluency, vocabulary and comprehension. Any student who is assessed and who is not meeting grade-level targets in reading shall be provided a reading instruction program to help them acquire the appropriate grade level reading skills, as provided for by law. This program shall continue until the student is determined, through the results of approved reading assessments, to be meeting grade-level targets.

District shall update its reading sufficiency plan annually taking into consideration all of the requirements prescribed in law as well as the input of school administrators, teachers, parents, and if possible a reading specialist. Any first-grade, second-grade, or third-grade student who demonstrates end of year proficiency in reading at the third grade level through a screening instrument which meets the reading skills criteria pursuant to law shall not be subject to retention. Upon demonstration of proficiency, the District shall notify the parent(s) or guardian(s) of the student that they have satisfied the requirements of the Reading Sufficiency Act and the student will not be subject to retention.

If a third-grade student is identified at any point during the academic year as having a significant reading deficiency, meaning the student is not meeting grade-level targets on a screening instrument which meets the reading skills criteria, the District will immediately begin a student reading portfolio and provide notice to the parent or guardian of the deficiency. If a student has not satisfied proficiency requirements by the end of their third-grade year and still has a significant reading deficiency, has not accumulated evidence of third-grade proficiency through a portfolio, or is not subject to a good cause exemption, the student will not be eligible for automatic promotion to the fourth grade.

The minimum criteria for grade-level performance of third-grade students pursuant to the Reading Sufficiency Act shall be that students are able to read and comprehend grade-level text.

A student not eligible for automatic promotion as provided for under the above listed paragraph and who does not meet the criteria established by the Commission for Educational Quality and Accountability on the reading portion of the statewide third grade assessment may be evaluated for “probationary promotion” by the Student Reading Proficiency Team. The student shall be promoted to the fourth grade if the team members unanimously recommend “probationary promotion” to the principal and the superintendent and the principal and the superintendent approve the recommendation that promotion is the best option for the student.

If a student is allowed “probationary promotion”, the team will continue to review the reading performance of the student and repeat the process above each academic year until the student demonstrates grade-level reading proficiency through a screening instrument that meets the reading skills criteria for the corresponding grade level in which the student is enrolled or transitions to a locally designed remediation plan after fifth grade which shall have the goal of ensuring that the student is on track to be college and career ready.

Students who do not meet the performance criteria established by the Commission for Educational Quality and Accountability on the reading portion of the statewide third grade criterion-referenced test, who are not subject to a good cause exemption as provided below, and who do not qualify for promotion or “probationary promotion” as provided in this subsection, shall be retained in the third grade and provided intensive instructional services and supports.

The parent of a student who is determined to have a reading deficiency and is not meeting grade-level reading targets and has been provided a program of reading instruction as provided for by law shall be notified in writing of the following:

- a. That the student has been identified as having a substantial deficiency in reading;
- b. A description of the services being provided to the student pursuant to a conjoint measurement model such that a reader and a text are placed on the same scale;
- c. A description of the proposed supplemental instructional services and supports that will be provided to student and are designed to remediate the identified area of reading deficiency;
- d. That the student will not be promoted to the fourth grade if the reading deficiency is not remediated by the end of the third grade, unless the student is otherwise promoted as provided for by law or is exempt for good cause as set forth below;
- e. Strategies for parents to use in helping the student succeed in reading proficiency;
- f. The grade-level performance scores of the student;
- g. That while the results of the statewide criterion-referenced tests administered pursuant to law are the initial determinant, they are not the sole determiner of the promotion and that portfolio reviews and assessments are available; and
- h. The specific criteria and policies of District for midyear promotion implemented as provided for by law.

No student will be assigned to a grade level based solely on age or other factors constituting social promotion.

Good Cause Exemptions:

- a. English language learners who has had less than two (2) years of instruction in an English language learner (ELL) program;
- b. Student with a disability whose individualized education program (IEP), consistent with state law, indicates that the student is to be assessed with alternative achievement standards through the Oklahoma Alternative Assessment Program (OAAP);
- c. Student who demonstrates an acceptable level of performance on an alternative standardized reading assessment approved by the State Board of Education;

- d. Student who demonstrates mastery of the state standards beyond the retention level, through a student portfolio, the student is reading on grade level;
- e. Student with a disability who participates in the statewide criterion referenced tests and who have an IEP that reflects that the student has received intensive remediation in reading and has made adequate progress in reading pursuant to the student's individualized education program;
- f. Student who has received intensive remediation in reading through a program of reading instruction for two (2) or more years but still demonstrates a deficiency in reading and who was previously retained in prekindergarten for academic reasons, kindergarten, first grade, second grade, or third grade; and
- g. Students who have been granted an exemption for medical emergencies by the State Department of Education.

Requests to exempt students from retention based on one of the good cause exemptions, shall be as follows:

- 1. The teacher of the student shall submit documentation to the school principal that indicates the student meets one of the exemptions and promotion is appropriate. The documentation shall include only: the alternative assessment results or student portfolio work and the IEP, as applicable;
- 2. The principal shall review and discuss the documentation with the teacher and, if applicable, the Reading Proficiency Team. If the principal determines that the student meets one of the exemptions and should be promoted based on the documentation provided, the principal shall make a written recommendation to the District Superintendent; and
- 3. After review, the superintendent shall accept or reject the recommendation to the principal in writing.

A retained student who can demonstrate that he or she is successful and independent reader, is reading at or above grade-level targets, and is ready to be promoted to fourth grade may be promoted mid-year. District may reevaluate the student using multiple tools, including: screening assessments, alternative assessments, and portfolio reviews, in accordance with the rules of the SBE. Retained students may only be promoted midyear prior to November 1 and only upon demonstrating that the student has met the performance criteria established by the Commission for Educational Quality and Accountability on the reading portion of the statewide third-grade assessment administered pursuant to law, or upon demonstrating proficiency in reading at the third-grade level through a screening instrument administered pursuant to law, and upon showing progress sufficient to master appropriate fourth-grade-level skills, as determined by the school. A midyear promotion shall be made only upon agreement of the parent or guardian of the student and the school principal.

A student who is otherwise promoted as provided herein or is promoted for good cause shall be provided intensive reading instruction that includes specialized diagnostic information and specific reading strategies for each student until the student meets grade-level targets in reading. The District will annually report to the State Department of Education the number of students promoted to the fourth grade, as required by law.

Dyslexia Screening: Any student enrolled in kindergarten through third grade in an Oklahoma public school who is assessed through the Reading Sufficiency Act and is not meeting grade-level targets in reading after the beginning-of-the-year assessment shall be screened for dyslexia. Screening may also be requested by a parent or guardian, teacher, counselor, speech-language pathologist or school psychologist. All processes and characteristics of the dyslexia screening shall follow State Department of Education guidelines.

Acceleration: Based on results of assessments, students may be accelerated ahead of grade level. Such acceleration shall only occur after discussion with the student’s teachers and counselors and approval of the student’s parent or guardian and principal.

Concurrent College Enrollment: As an additional opportunity, and in compliance with state law, the Board will approve the enrollment of high school students in college courses. Students who meet the concurrent enrollment credits established by the State Regents and the State Board of Education shall be entitled to receive a tuition waiver for up to eighteen (18) credit hours during their senior year. Subject to the concurrent enrollment program for seniors being fully funded, each high school junior who meets the eligibility requirements for concurrent enrollment may be entitled to receive a tuition waiver for up to nine (9) credit hours during their junior year.

Individual Career and Academic Plan (ICAP): Beginning with students entering the ninth grade in the 2019-2020 school year and for each school year thereafter, every student shall be required to complete the process of an ICAP in order to graduate with a standard diploma. An ICAP is an individualized plan developed by the student and the student’s parent/legal guardian, in collaboration with the student’s school counselors, school administrators, teachers and other school personnel. The ICAP is used to help establish personalized academic and career goals, explore postsecondary career opportunities, including but not limited to, military careers, apprenticeship programs, and career and technology programs leading to certification or licensure, educational opportunities, align coursework and curriculum, apply to postsecondary institutions, secure financial aid, and ultimately enter the workforce. Each year following a student’s ninth grade year, students shall update their ICAP. The ICAP shall include, but not be limited to:

- a. career and college interest surveys,
- b. written postsecondary workforce goals and information of progress toward these goals,
- c. intentional sequence of courses that reflect progress toward the postsecondary goal,
- d. the student’s academic progress, including courses taken, assessment scores, any remediation or credit recovery, and any Advanced Placement, International Baccalaureate, concurrent or dual enrollment credits earned and/or career certificate(s), certification(s), or endorsements, and
- e. experience in-service learning and/or work environment activities.

Graduation Requirements: In order to graduate from District, students must complete certain course requirements and tests and be enrolled in District as set forth in Administrative Regulations or Student Handbook and state law.

Graduation Exercises: Graduation exercises are an important event in the educational process, and student participation in and student conduct at graduation exercises shall be governed by Administrative Regulations or Student Handbook.

Graduation Attire: Students who can verify their enrollment in a federally recognized Indian tribe or tribe of another country will be allowed to wear tribal regalia during the District's official graduation ceremonies.

No alterations may be made to the graduation robe and any beading shall be attached to the mortar board and shall not exceed the edge of the mortar board such that it impedes an individual's ability to see or be seen. No discriminatory, intimidating or harassing items of any kind, profanity, anything relating to drug paraphernalia or the like, or any other obscenities of any kind may be incorporated with the regalia. Prior to the beginning of the graduation ceremony, each student celebrating their tribal heritage through expression on their regalia must check in with District personnel for approval of the items. Students are considered students of this District until graduation ceremonies have been completed and are required to abide by the District's policies and procedures. Failure to follow the aforementioned guidelines may result in disciplinary action and/or prohibition from participation in graduation exercises.

"Tribal Regalia" is defined as traditional garments, jewelry, other adornments such as an eagle feather, an eagle plume, a beaded cap, a stole, or similar objects of cultural and religious significance. Tribal regalia shall not include a firearm or any other weapon. Tribal regalia also does not include any object otherwise prohibited by federal law unless it is in compliance with a properly obtained federal permit.

Adopted: September 14, 2020

Revised: June 29, 2022; August 14, 2023, February 12, 2024

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
February 12, 2024

TOPIC:

Revised - Board Policy - BH - Sexual Harassment

ADMINISTRATIVE RECOMMENDATION:

Approve revision to the board policy.

RATIONALE FOR RECOMMENDATION:

This policy is related to Title IX investigations. Our current board policy does not have a provision for Informal Resolution. An Informal Resolution is a type of mediation process between both parties. We have worked with the Center for Education Law and OSSBA to create regulations and forms to support the Informal Resolution process. We will post those documents once this revised policy is approved.

FISCAL NOTE:

None

OPTIONS:

1. Approve the policy revisions.
2. Not approve the policy revisions.
3. Request additional information.

CONTACT PERSON:

Pam Ladyman

Implemented: April 2020

DISTRICT POLICY

SEXUAL HARASSMENT

District is committed to providing equal employment and educational opportunities and, therefore, forbids sexual harassment as defined below by or against any employee, student, or applicant for employment. This policy also applies to non-employee volunteers whose work is subject to the control of District personnel.

Definitions:

- A. Appeal Officer: The person designated to hear an appeal from a determination of responsibility for sexual harassment. The Appeal Officer will not be the Compliance Officer, Investigator, or Decision Maker. The Superintendent is designated as the Appeal Officer.
- B. Complaint: A written complaint filed by a Complainant or signed by the Compliance Officer alleging sexual harassment and requesting that District investigate. This may be referred to as the Formal Complaint.
- C. Complainant: A student, an employee, or any other person who is alleged to be the victim of conduct that could constitute sexual harassment.
- D. Compliance Officer: An employee who is designated to coordinate compliance efforts with Title IX and to investigate complaints under Title IX. The Assistant Superintendent is designated as the Compliance Officer and may be reached at 900 West Choctaw Avenue, Chickasha, OK 73018-2213, pladyman@chickasha.k12.ok.us, or by telephone at (405) 222-6500.
- E. Dating Violence: As defined by the Violence Against Women Act (“VAWA”), dating violence is violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim.
 - 1. The existence of such a relationship shall be based on the reporting party’s statement and with consideration of the length of the relationship, the type of relationship, and the frequency of interaction between the persons involved in the relationship.
- F. Day: Day means a working day; the calculation of days in processing a complaint shall exclude Saturdays, Sundays, and holidays.
- G. Decision Maker: This person shall receive Title IX training and will determine sanctions and remedies after the investigation is completed. The Assistant Superintendent is designated as the Decision Maker and shall not have had any previous involvement with the Complaint or the investigation.

- H. Domestic Violence:** A felony or misdemeanor crime of violence committed by:
1. a current or former spouse or intimate partner of the victim;
 2. a person with whom the victim shares a child in common;
 3. a person who is cohabitating with or has cohabitated with the victim as a spouse or intimate partner;
 4. a person similarly situated to a spouse of the victim under the domestic or family violence laws of the state; or
 5. any other person against an adult or youth victim who is protected from that person's acts under domestic or family violence laws.
- I. Investigator:** The party in charge of gathering facts and interviewing parties and witnesses. The Compliance Officer will designate person(s) who have received Title IX training to serve as the Investigator for these matters.
- J. Respondent:** The person alleged to be responsible for the sexual harassment alleged in the Complaint. The term may be used to designate persons with responsibility for a particular action or those persons with supervisory responsibility for procedures and policies in those areas covered in the Complaint.
- K. Sexual Assault:** As defined by the Clery Act, sexual assault is any sexual act directed against another person, without the consent of the victim, including instances where the victim is incapable of giving consent, including the following:
1. Rape: The penetration, no matter how slight, of the vagina or anus with any body part or object, or oral penetration by a sex organ of another person without the consent of the victim.
 2. Fondling: The touching of the private parts of another person for the purpose of sexual gratification, without the consent of the victim, including instances where the victim is incapable of giving consent because of his/her age or because of his/her temporary or permanent incapacity.
 3. Incest: Sexual intercourse between persons who are related to each other within the degrees wherein marriage is prohibited by law.
 4. Statutory Rape: Sexual intercourse with a person who is under the age of consent.
- L. Sexual Harassment:** Sexual harassment includes:
1. Any instance of "quid pro quo" harassment by a school employee;
 2. Any unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the school's education program or activities;
 3. Any unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct that explicitly or implicitly affects an individual's employment, unreasonably interferes with an individual's work performance, or creates an intimidating, hostile, or offensive work environment;
 4. Any instance of sexual assault, dating violence, domestic violence, or stalking as defined in this policy.

- M. **Stalking:** Stalking is engaging in a course of conduct directed at a specific person that would cause a reasonable person to fear for his or her safety or the safety of others; or suffer substantial emotional distress.
- N. **Supportive Measures:** Supportive Measures are free, individualized services designed to restore or preserve equal access to education, protect safety, or deter sexual harassment. Supportive measures are not punitive or disciplinary and do not unreasonably burden any other person. Supportive measures may be provided to both the Complainant and the Respondent, and no Formal Complaint is necessary to implement the measures. Supportive measures will be kept confidential and will be implemented by the Compliance Officer. Supportive measures may include, but are not limited to, counseling services, extension of deadlines, modifications of work or class schedules, mutual restrictions on contact between individuals, and/or modified schedules.
- O. **Unwelcome Conduct of a Sexual Nature:** Unwelcome conduct of a sexual nature may include, but not be limited to, the following:
1. Verbal or physical sexual advances, including subtle pressure for sexual activity, flirtation, advances, and/or propositions of a sexual nature;
 2. Touching, pinching, patting, or brushing against;
 3. Unwarranted displays of sexually suggestive or sexually explicit objects or pictures, including greeting cards, articles, books, magazines, or cartoons;
 4. Sexual assault;
 5. Comments regarding physical or personality characteristics of a sexual nature; and
 6. Sexually-oriented kidding, teasing, double meanings, and jokes.

Sexual Harassment: Sexual harassment can occur in a variety of circumstances, including, but not limited to, the following:

1. The individual who is sexually harassed, as well as the harasser, may be female or male and does not have to be of the opposite sex from the harasser;
2. The harasser can be the supervisor of the individual who is sexually harassed, an agent of the employer, a supervisor in another area, a co-worker, a subordinate, an instructor, or a non-employee. An administrator or teacher who engages in a sexual relationship with a student will be considered guilty of sexual harassment;
3. The individual who is sexually harassed does not have to be the specific person to whom the harasser directs the conduct which constitutes sexual harassment but must be a person who was directly affected by the offensive conduct of the harasser; and
4. Unlawful sexual harassment may occur without economic injury to or discharge of the individual who is sexually harassed.

Posting Requirements: District will post, on its website, all materials used to train the Compliance Officer or Title IX Coordinators, Investigators, Decision-makers, and any other person who facilitates an informal resolution process.

Burden of Proof: Title IX proceedings require a “preponderance of the evidence” burden of proof, meaning that in order to prevail, the Complainant must introduce sufficient evidence that his/her claims are more likely true than not. In determining whether alleged conduct constitutes sexual harassment, the totality of the circumstances, the nature of the conduct, and the context in which the alleged conduct occurred shall be investigated and considered.

Emergency Removal: District may remove a Respondent from its education program or activity if, after conducting an individualized safety and risk analysis, it determines that the Respondent poses an immediate threat to the physical health and safety of any student, staff or other individual. District will provide the Respondent with notice and an opportunity to challenge the decision immediately following the removal.

Reporting and Investigation:

- A. Victims of sexual harassment are encouraged to report such claims by utilizing the process set forth in this policy. Students may also report complaints of sexual harassment to the principal of the building at which the student attends school.
- B. Once an allegation of sexual harassment has been reported, District is deemed to have actual knowledge and must act. Actual knowledge may be attributed to any District employee. Once District has actual knowledge, District will notify the Complainant and the Respondent, or the parent/guardian of either the Complainant or the Respondent if either of the parties are under the age of eighteen (18), of the accusation of sexual harassment.
- C. If the Complainant does not proceed with a Formal Complaint, no further investigation or action will take place unless the Compliance Officer determines to initiate a Formal Complaint.
- D. If the Complainant desires to proceed with a Complaint, then, within ten (10) days of an alleged violation, the Complainant shall submit a written and signed Complaint to the Compliance Officer and such action shall be considered a Formal Complaint. The Complaint shall, at a minimum, state the Complainant’s name, the nature of the alleged violation, the date of the alleged violation, the names of persons responsible, any witnesses, and the requested action or relief sought.
- E. Upon receiving a Formal Complaint, the Compliance Officer will conduct an initial assessment, may offer supportive measures, will notify parents if students are involved, and will notify the designated Investigator who will investigate allegations of discrimination. Additionally, the Compliance Officer may direct an investigation without a Formal Complaint according to the procedures set forth herein whenever the Compliance Officer deems such action to be appropriate.

- F. During the initial assessment, the Compliance Officer will determine whether the allegations rise to a violation of this Policy. The Compliance Officer will consider whether the allegations meet the definition of Sexual Harassment, whether the conduct occurred on District property or during District-sponsored activities, whether the Complainant is still a District student, whether the Respondent is no longer enrolled in District or an employee of District, and whether there are any other circumstance which would prevent the Investigator from gathering evidence sufficient to reach a determination as to the Formal Complaint and its allegations. If the Compliance Officer determines to dismiss a Complaint at the initial assessment stage, the Compliance Officer will provide written notice of the dismissal to the Complainant and the Respondent. If a Complaint is dismissed and the Respondent is a student, the District may address the issue under its Student Code of Conduct. If a Complaint is dismissed and the Respondent is an employee, the District may address the alleged conduct as a personnel matter. A Complainant or a Respondent may appeal the dismissal of the Complaint as set forth below.
- G. After receipt of the Formal Complaint from the Compliance Officer, the Investigator shall provide written notice to the Complainant and the Respondent of the allegations of the Complaint including if known, the identities of the parties, the date and location of the incident, and the specific alleged Policy violations. The notice will include a copy of the Title IX procedures, will state the Respondent is presumed not responsible until the determination of responsibility is final, and advise of the right to have an advisor of their choosing. Additionally, if the Compliance Officer determines that the Formal Complaint may be resolved without an investigation by providing the relief sought by the Complainant, the Compliance Officer may resolve the Formal Complaint.
- H. The Investigator will conduct a fair, thorough, and impartial investigation and provide both parties with an equal opportunity to present facts, witnesses, and evidence to support their positions. The Investigator may request that the Respondent submit a written answer or response which shall confirm or deny the facts upon which the allegation is based, indicate acceptance or rejection of the Complainant's requested action, and/or outline alternatives. The Respondent may also identify witnesses who should be contacted to provide input during the investigation.
- I. The Investigator shall initiate an appropriate investigation which may include, but is not limited to, interviewing both the Complainant and the Respondent and any witnesses identified by either party, identifying any documents or tangible evidence supporting or opposing the Complaint, and undertaking any further investigation deemed appropriate by the Investigator. If reasonably possible, the investigation should be concluded within one hundred twenty (120) days after receiving the Complaint, but the Investigator may extend the period of time for an investigation by notifying the Complainant and the Respondent. Additionally, when a law enforcement agency is conducting an investigation into the same alleged conduct, an investigation may be delay temporarily so as not to interfere with the law enforcement investigation and so as to meet the needs of the law enforcement investigation.

- J. Each party is entitled to select an advisor of their choosing to advise them during the investigation. An advisor may not be a witness in the investigation and may not be someone whose participation will create a conflict of interest. An advisor shall not act in a manner that obstructs or disrupts the investigative process.
- K. After completion of the investigation, the Investigator shall prepare a written report and shall provide a copy of the written report to the Complainant, Respondent, and the Compliance Officer. The written report shall include a time line, a summary of the investigation including the statements of all persons interviewed, a synopsis of the evidence, and any applicable creditability determinations (“Investigative Report”). The Investigator shall include in an appendix all relevant physical or documentary evidence.
- L. The Complainant and the Respondent shall have ten (10) days to review the Investigative Report and provide written feedback and/or responses to the Investigator about the information contained in the Investigative Report. After the ten (10) day review period, the Investigator shall incorporate relevant elements of the parties’ written responses to the Investigative Report, finalize the Investigative Report and provide it to both parties.
- M. The Investigator shall also refer the Investigative Report to the elected decision Maker to make a determination regarding responsibility and, if applicable, take appropriate disciplinary action.
- N. Within ten (10) days of receipt of the final Investigative Report , the Complainant or the Respondent may submit a written, relevant questions that the party wants asked of another party prior to the determination of responsibility. Both parties will be provided with answers and follow-up questions.
- O. After the ten (10) days to submit written questions, the Compliance Officer shall send a Notice of Decision-Making to the parties and the Decision Maker. The Notice of Decision-Making shall include a description of the alleged violation, a list of all policies allegedly violated, a description of applicable procedures, and a statement of the potential disciplinary actions.
- P. Determination of Responsibility: Within sixty (60) days of receipt of the Notice of Decision-Making, the Decision Maker will review the investigation to determine responsibility and will issue a written Determination of Responsibility which:
1. Identifies the allegations that potentially constitute sexual harassment;
 2. Describes the District’s procedural steps taken from receipt of the Complaint to the determination;
 3. Includes Findings of Fact to support the determination;
 4. Includes Conclusions regarding applicable discipline;
 5. Includes a statement of, and rationale for, the result as to each allegation, including a determination of responsibility, any disciplinary sanctions, and whether remedies to restore or preserve equal access to the District’s educational programs or activities will be provided to the Complainant; and,

6. The procedures and permissible basis for appeals.

Informal Resolution: At any time after the filing of a formal complaint, but prior to a determination regarding responsibility, the District may offer an optional informal resolution process. Participation in the informal resolution process is completely voluntary. By consenting to participate in the informal resolution process the Complainant waives the right to the formal complaint process absent withdraw from the informal resolution process or failure to reach a mutual Resolution Agreement. Statements made during the informal resolution process shall not be used in any subsequent formal investigation process.

Appeals: Within ten (10) days of receipt of Decision Maker's determination of responsibility or dismissal of a Complaint, either party may appeal for one of the following reasons:

1. A procedural error affected the outcome.
2. New evidence that was not reasonably available at the time of the determination and could affect the outcome;
3. Conflicts of interest on the part of the Compliance Officer, Investigator, or Decision Maker that affected the outcome.

If an appeal is made, District will provide written notice of the appeal to both parties. Both parties will be provided an equal opportunity to submit a written statement in support of or challenging the determination within ten (10) days of receipt of the written notice to both parties of the appeal being filed. The appeal will be heard by an Appeal Officer who is not the Compliance Officer, the Investigator, or the Decision Maker. The Appeal Officer cannot have a conflict of interest or bias against complainants and respondents generally or the particular complainant and respondent. The Appeal Officer will receive training as mandated by law. The decision of the Appeal Officer will be final and nonappealable. The written decision of the Appeal Officer will be provided within ten (10) days of the deadline for written statements supporting or challenging the initial determination. The written decision will be provided simultaneously to both parties.

Extension of Time: Except as otherwise provided, any time limits established by this policy and these procedures may be extended by mutual consent of the parties involved.

Retaliation: No person shall take any retaliatory action against a Complainant, a Respondent, or any person who participated in the investigation of alleged discrimination. Employees or students who engage in prohibited retaliation may be disciplined as set forth in District policies.

Confidentiality and Retention of Records: All records, complaints, notes, documents, and statements made during or relating to allegations of discrimination shall be maintained on a confidential basis by the Compliance Officer. However, in the event official proceedings relating to such allegations are initiated by a party or District, such records may become public in accordance with law. District shall maintain records related to any Title IX investigation for a period of seven (7) years following completion of the investigation.

Adopted: September 14, 2020

Revised: September 29, 2020; December 21, 2021; August 2, 2022; September 20, 2023;
February 12, 2024



Regular Meeting of the Board of
Education
Monday, January 8, 2024 6:00 PM Central

Board Room, Administration Building
900 W Choctaw Ave
Chickasha, Oklahoma 73018

1. Call Meeting to Order

2. Roll Call

Attendance Taken at 6:04 PM.

Laurie Allen: Absent
Christy Clift: Present
Cara Gerdes: Present
Zack McGill: Present
Robyn Morse: Absent

3. Pledge of Allegiance:

- Chickasha Middle School

4. Recognitions:

Chicken Express Employee of the Month:

- Certified - Chris Peschl - Chickasha High School
- Support - Teresa Russell - Chickasha High School

5. Public Comment

No public comment

6. Superintendent's Report

Superintendent Croslin gave the superintendent's report

7. Discussion and possible action regarding Pay rate for non-employees in non-certified duty

Motion to approve Pay rate for non-employees in non-certified duty. This motion, made by Christy Clift and seconded by Zack McGill, passed.

Laurie Allen: Absent
Christy Clift: Yea

Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 3, Nay: 0, Absent: 2

8. Discussion and possible action regarding MOU between Chickasha United Teaching Association and Chickasha Public Schools Board of Education
Motion to approve MOU between Chickasha United Teaching Association and Chickasha Public Schools Board of Education. This motion, made by Zack McGill and seconded by Christy Clift, passed.

Laurie Allen: Absent
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 3, Nay: 0, Absent: 2

9. Discussion and possible action regarding Revised Board Policy - BM - Record Retention and Archival of Electronic Mail Transmissions
Motion to approve Revised Board Policy - BM - Record Retention and Archival of Electronic Mail Transmissions. This motion, made by Christy Clift and seconded by Zack McGill, passed.

Laurie Allen: Absent
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 3, Nay: 0, Absent: 2

10. Discussion and possible action regarding Installation of Playground Equipment with ACS Playground Adventures
Attendance Update Taken at 6:18 PM.

Laurie Allen: Present
Motion to approve Installation of Playground Equipment with ACS Playground Adventures. This motion, made by Christy Clift and seconded by Zack McGill, passed.
Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

11. Consent Agenda

Motion to approve Consent Agenda. This motion, made by Zack McGill and seconded by Christy Clift, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Absent

Yea: 4, Nay: 0, Absent: 1

11.a. Minutes of the December 11, 2023 regular meeting

11.b. Finance Report; 2023-2024

1. General Fund Nos 506-544
2. Building Fund Nos 74-76
3. 2010 Bond #31 none
4. 2021 Bond #32 none
5. 2010 A&B Bond none
6. FY23 Safety & Security Bond none
7. Sinking Fund #41 none
8. Gifts #81 none
9. BJ Clack Nos. none
10. Athletic Fund Nos. 426-489
11. Activity Fund Nos. 349-385
12. Federal Program

11.c. Travel:

- Chickasha High School Band Staff - Oklahoma Music Educators Association Winter Conference - Tulsa, Ok.
- Chickasha High School Swim - State Swim Meet - Tulsa, Ok.

11.d. Surplus:

- Chickasha Public Schools Technology Surplus

11.e. Public Gifts:

- Camino Natural Resources public gift to Chickasha Public Schools

12. Discussion and possible action regarding proposed Executive Session to Discuss:
Motion to not convene into executive session. This motion, made by Zack McGill and seconded by Christy Clift, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

12.a. Employment, hiring, or resignation and retirements of individual salaried public officers or employees listed on Exhibit A. Executive Session Authority: Okla. Stat. Tit. 25, 307(B)(1).

13. Acknowledge return to open session and executive session compliance statement

The board did not enter into executive session

14. Discussion and possible action regarding the hiring of individuals listed on Exhibit A
Motion to approve the hiring of individuals listed on Exhibit A. This motion, made by Christy Clift and seconded by Zack McGill, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

15. Discussion and possible action regarding the transfer/reassignment/workday adjustment for the individuals listed on Exhibit A

Motion to approve the transfer/reassignment/workday adjustment for the individuals listed on Exhibit A. This motion, made by Christy Clift and seconded by Zack McGill, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

16. Discussion and possible action regarding the resignations of individuals listed on Exhibit A
Motion to approve the resignations of individuals listed on Exhibit A. This motion, made by Zack McGill and seconded by Christy Clift, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Absent

Yea: 4, Nay: 0, Absent: 1

17. Discussion and possible action regarding the retirement of individuals listed on Exhibit A

No action taken/no retirements

18. New Business

No new business

19. Motion to Adjourn

Motion to adjourn at 6:27PM. This motion, made by Christy Clift and seconded by Zack McGill, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Absent

Yea: 4, Nay: 0, Absent: 1

Board President

Clerk

Financial Update to Board

To: Members of the Board of Education

From: Jennifer Stegman

Date: February 12, 2024

Expenditures:

Chickasha's General Fund expenditures over the past five fiscal years and year-to-date (YTD) for the current fiscal year are detailed in Exhibits 1 and 2. Exhibit 1 delineates monthly salary and benefit expenses for all Chickasha Public School employees, while Exhibit 2 provides a breakdown of General Fund total expenses (including both salary and operational costs) by month.

Starting from FY21, payroll expenses for ten-month employees in May include both May and June, while June encompasses the payroll expenses for July and August. Additionally, in December of FY23, the district awarded a \$1,200 retention stipend to all employees meeting approved criteria. The notable rise in both payroll and overall expenses is mainly attributed to this one-time retention stipend in that specific year and month.

At present, expenses are comparable with those of the corresponding period in the previous year. Nevertheless, it's important to note that the stipend issued in December of FY23 might obscure the upward trend in expenditures that we have observed during the current fiscal year.

Exhibit 1: Payroll Expenses by Month and Year

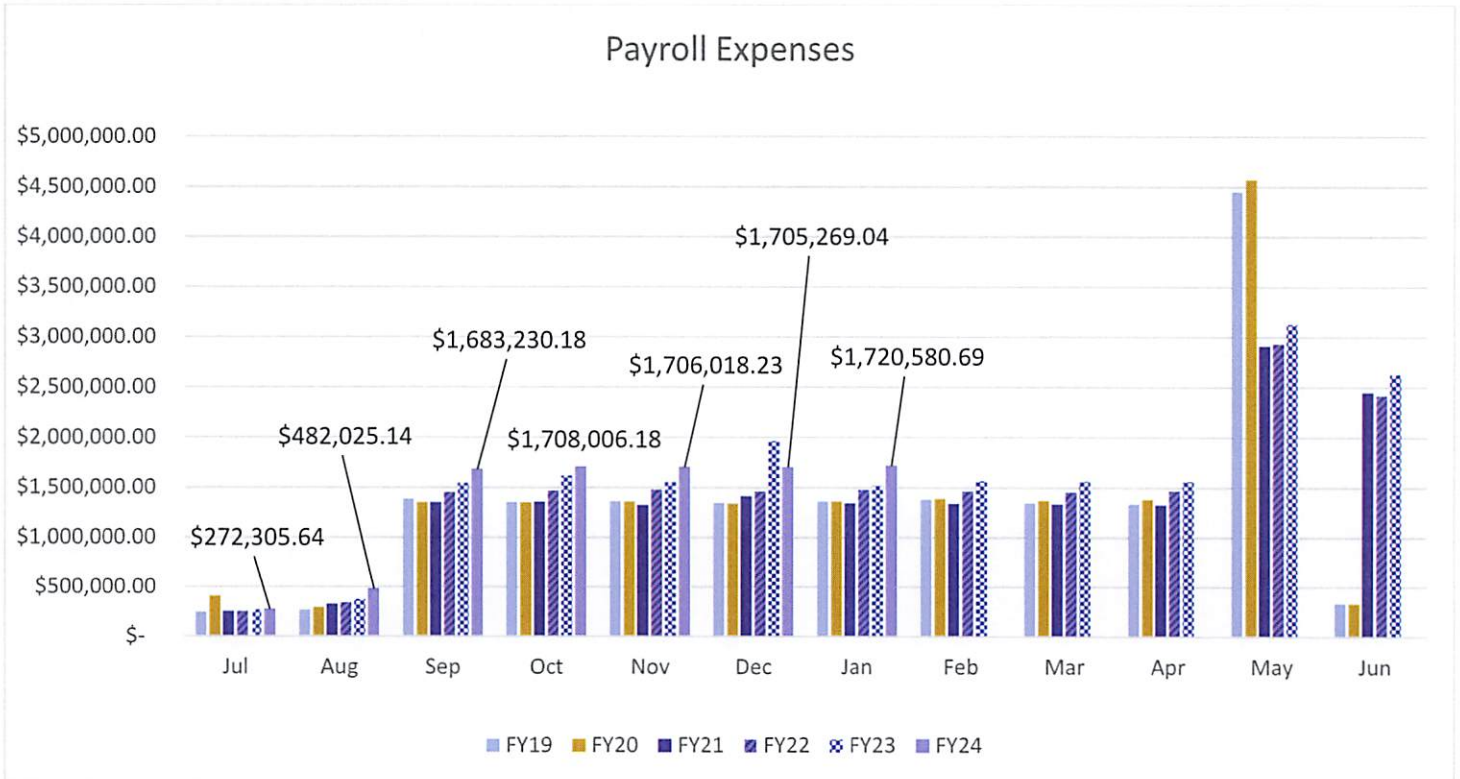
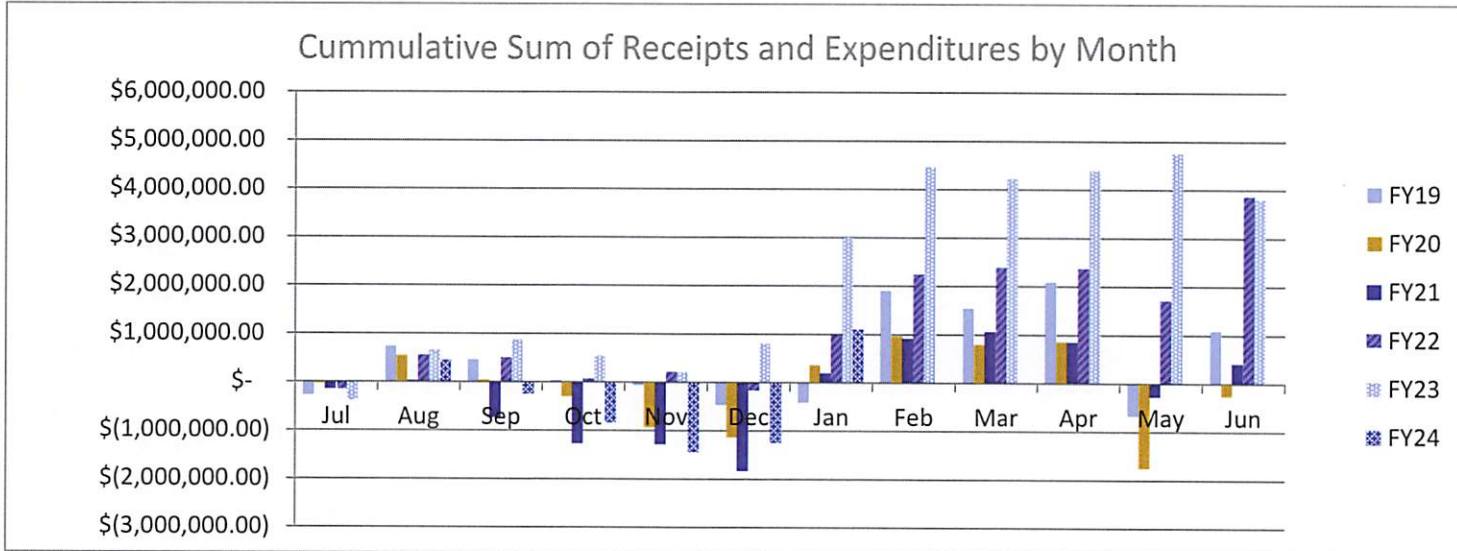


Exhibit 4 delineates General Fund revenues and expenses by month spanning from FY19 to FY23, along with year-to-date figures for FY24. These values represent the cumulative sum of revenues and expenses at the end of each month. It's important to note that these values solely reflect revenue and expenses generated within the designated year, excluding fund balances carried forward from prior years. This information serves as a valuable tool for analyzing cash flow trends and guiding the district in projecting the required cash fund balances.

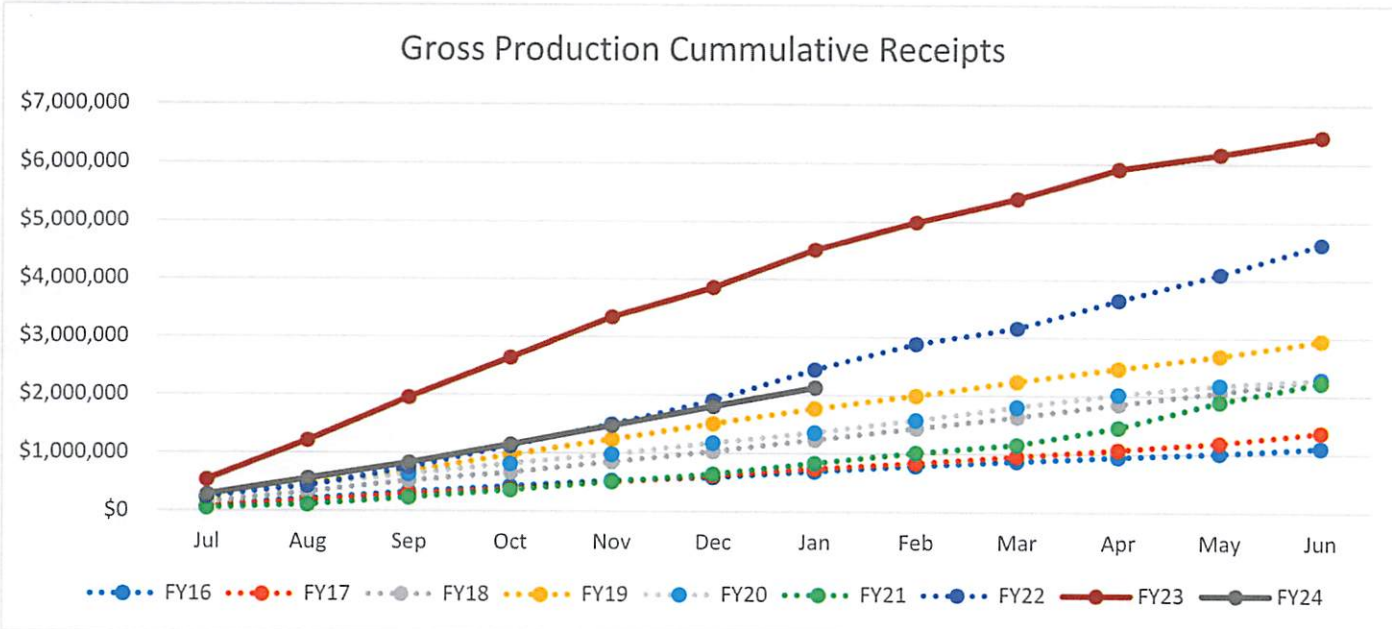
Exhibit 4: Cumulative Sum of Receipts and Expenditures by Month



Gross Production

Chickasha's Gross Production collections have decreased by approximately 1.8 million dollars compared to the same period last year. However, these collections align with historical trends observed in prior years. Exhibit 5 offers an overview of cumulative collections from FY16 to FY23, along with year-to-date figures for FY24.

Exhibit 5: Gross Production Cumulative Collections



Budget Analysis

Options: Year: 2023-2024, Date Range: 7/1/2023 - 1/31/2024, Print Detail: False

| Classification | Appropriation | Encumbered | Paid | Encumbered Balance | Unencumbered Balance | % Enc Budget |
|---------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|
| 2023-2024 | | | | | | |
| 11 GEN FUND-FOR OP | 30,982,651.00 | 26,026,791.92 | 12,172,603.44 | 13,854,188.48 | 4,955,859.08 | 84.00% |
| 21 Building | 3,482,828.00 | 2,203,994.91 | 1,260,956.62 | 943,038.29 | 1,278,833.09 | 63.28% |
| 30 Lease Purchase Safety and Security | 17,645,707.25 | 8,660,422.40 | 4,565,811.54 | 4,094,610.86 | 8,985,284.85 | 49.08% |
| 31 2020 Bond Fund | 25,919.27 | 300.00 | 300.00 | 0.00 | 25,619.27 | 1.16% |
| 32 2021 Bond Fund | 302,743.56 | 129,049.56 | 121,350.55 | 7,699.01 | 173,694.00 | 42.63% |
| 33 2022 Bond Fund | 71,956.09 | 0.00 | 0.00 | 0.00 | 71,956.09 | 0.00% |
| 34 2023 Bond Fund | 103,714.73 | 10,054.00 | 9,404.14 | 649.86 | 93,660.73 | 9.69% |
| 41 Sinking | 3,299,310.65 | 2,661,331.25 | 2,661,331.25 | 0.00 | 637,979.40 | 80.66% |
| 60 BJ Clack Scholarships | 0.00 | 13,750.00 | 13,750.00 | 0.00 | -13,750.00 | 100.00% |
| 61 ACTIVITY FUND | 0.00 | 296,331.23 | 256,668.83 | 39,662.40 | -296,331.23 | 100.00% |
| 62 ATHLETIC FUND | 0.00 | 423,004.66 | 366,235.57 | 56,769.09 | -423,004.66 | 100.00% |
| Total 2023-2024 | \$55,914,830.55 | \$40,425,029.93 | \$21,428,411.94 | \$18,996,617.99 | \$15,489,800.62 | 72.30 % |
| Report Total | \$55,914,830.55 | \$40,425,029.93 | \$21,428,411.94 | \$18,996,617.99 | \$15,489,800.62 | 72.30 % |

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 1/31/2024

| | Estimated Revenue | Revenue Collected | Revenue Receivable | Unappropriated Receipts | % Rev Collected | Current Month |
|--|-----------------------|-----------------------|-----------------------|-------------------------|-----------------|-----------------------|
| Fund - 11 GEN FUND-FOR OP | | | | | | |
| Series - 1000 | | | | | | |
| Source - 1110 AD VALOREM TAX LEVY (CURRENT) | \$3,778,140.00 | \$2,554,415.42 | \$1,223,724.58 | \$0.00 | 67.61% | \$1,780,402.58 |
| Source - 1120 AD VALOREM TAX LEVY (PR.YRS) | \$100,000.00 | \$64,125.71 | \$35,874.29 | \$0.00 | 64.13% | \$3,827.90 |
| Source - 1130 REVENUE IN LIEU OF TAXES | \$0.00 | \$125.46 | \$0.00 | \$125.46 | N/A | \$0.00 |
| Source - 1214 GED TESTING FEES | \$0.00 | \$2,855.01 | \$0.00 | \$2,855.01 | N/A | \$580.63 |
| Source - 1310 INTEREST EARNINGS | \$60,000.00 | \$139,565.67 | \$0.00 | \$79,565.67 | 232.61% | \$25,540.48 |
| Source - 1350 INTEREST ON TAXES | \$0.00 | \$3,306.20 | \$0.00 | \$3,306.20 | N/A | \$2,090.60 |
| Source - 1410 RENTAL OF SCHOOL FACILITIES | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | N/A | \$0.00 |
| Source - 1420 RENTAL NOT SCHOOL FACILITIES | \$0.00 | \$2,640.00 | \$0.00 | \$2,640.00 | N/A | \$0.00 |
| Source - 1440 SALES OF EQUIP,SERV,& MATERIAL | \$0.00 | \$360.00 | \$0.00 | \$360.00 | N/A | \$0.00 |
| Source - 1460 COMMISSIONS | \$0.00 | \$2,438.49 | \$0.00 | \$2,438.49 | N/A | \$281.02 |
| Source - 1580 SCHOOL-SPON.ACTIVITY TRAN.FEES | \$0.00 | \$5,453.38 | \$0.00 | \$5,453.38 | N/A | \$5,453.38 |
| Source - 1590 MISCELLANEOUS REIMBURSEMENTS | \$0.00 | \$37,046.05 | \$0.00 | \$37,046.05 | N/A | \$21,872.91 |
| Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV. | \$0.00 | \$39,302.21 | \$0.00 | \$39,302.21 | N/A | \$0.00 |
| Source - 1630 INSURANCE PREMIUM | \$0.00 | \$1,835.60 | \$0.00 | \$1,835.60 | N/A | \$0.00 |
| Source - 1660 MINERAL ROYALTIES/LEASE REV. | \$0.00 | \$536.60 | \$0.00 | \$536.60 | N/A | \$23.98 |
| Source - 1680 REFUND PRIOR YR EXPENDITURES | \$0.00 | \$225,776.00 | \$0.00 | \$225,776.00 | N/A | \$0.00 |
| Source - 1710 STUDENTS' LUNCHES/BREAKFASTS | \$0.00 | \$3,050.55 | \$0.00 | \$3,050.55 | N/A | \$838.75 |
| Source - 1720 ALA CARTE FOODS/CATERING | \$0.00 | \$14,964.70 | \$0.00 | \$14,964.70 | N/A | \$1,815.95 |
| Source - 1730 ADULT LUNCHES/BREAKFASTS | \$0.00 | \$7,129.92 | \$0.00 | \$7,129.92 | N/A | \$44.80 |
| Source - 1760 CONTRACT LUNCHES, BREAK., MILK | \$0.00 | \$36,465.00 | \$0.00 | \$36,465.00 | N/A | \$10,285.00 |
| Series - 1000 Total | \$3,938,140.00 | \$3,143,391.97 | \$1,259,598.87 | \$464,850.84 | 79.82% | \$1,853,057.98 |
| Series - 2000 | | | | | | |
| Source - 2100 COUNTY 4 MILL AD VALOREM TAX | \$694,109.00 | \$467,034.47 | \$227,074.53 | \$0.00 | 67.29% | \$369,363.11 |
| Source - 2200 COUNTY APPORT. (MORTGAGE TAX) | \$141,717.00 | \$47,941.13 | \$93,775.87 | \$0.00 | 33.83% | \$4,489.73 |
| Series - 2000 Total | \$835,826.00 | \$514,975.60 | \$320,850.40 | \$0.00 | 61.61% | \$373,852.84 |
| Series - 3000 | | | | | | |
| Source - 3110 GROSS PRODUCTION TAX | \$3,200,000.00 | \$2,131,042.82 | \$1,068,957.18 | \$0.00 | 66.60% | \$319,694.01 |
| Source - 3120 MOTOR VEHICLE COLLECTIONS | \$937,343.00 | \$493,134.15 | \$444,208.85 | \$0.00 | 52.61% | \$71,689.39 |
| Source - 3130 RURAL ELECTRIC COOP.TAX | \$0.00 | \$11,827.32 | \$0.00 | \$11,827.32 | N/A | \$1,421.02 |
| Source - 3140 STATE SCHOOL LAND EARNINGS | \$0.00 | \$203,395.06 | \$0.00 | \$203,395.06 | N/A | \$44,791.69 |
| Source - 3150 VEHICLE TAX STAMPS | \$0.00 | \$1,097.93 | \$0.00 | \$1,097.93 | N/A | \$181.46 |
| Source - 3160 FARM IMPLEMENT TAX STAMP | \$0.00 | \$4,680.45 | \$0.00 | \$4,680.45 | N/A | \$355.87 |
| Source - 3210 FOUNDATION AND SALARY INCEN. | \$5,778,913.00 | \$3,183,560.47 | \$2,595,352.53 | \$0.00 | 55.09% | \$583,049.80 |
| Source - 3250 EDUCATION FLEX.BENEFIT ALLOW. | \$2,211,315.00 | \$1,234,939.31 | \$976,375.69 | \$0.00 | 55.85% | \$239,847.64 |

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 1/31/2024

| | Estimated Revenue | Revenue Collected | Revenue Receivable | Unappropriated Receipts | % Rev Collected | Current Month |
|---|------------------------|-----------------------|-----------------------|-------------------------|-----------------|-----------------------|
| Source - 3310 ALTERNATIVE AND HIGH CHALLENGE | \$0.00 | \$18,126.16 | \$0.00 | \$18,126.16 | N/A | \$0.00 |
| Source - 3412 NATIONAL BOARD CERTIFICATION | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | N/A | \$10,000.00 |
| Source - 3415 READING SUFFICIENCE ACT | \$0.00 | \$52,800.00 | \$0.00 | \$52,800.00 | N/A | \$0.00 |
| Source - 3420 STATE TEXTBOOK | \$143,999.00 | \$146,870.81 | \$0.00 | \$2,871.81 | 101.99% | \$2,871.65 |
| Source - 3430 ADULT EDUCATION MATCHING | \$20,835.00 | \$7,748.60 | \$13,086.40 | \$0.00 | 37.19% | \$4,944.83 |
| Source - 3450 SPECIAL CONTRACTS | \$556,001.00 | \$0.00 | \$556,001.00 | \$0.00 | 0.00% | \$0.00 |
| Source - 3690 MISC. SOURCES OF STATE REVENUE | \$92,000.00 | \$1,500.00 | \$90,500.00 | \$0.00 | 1.63% | \$0.00 |
| Source - 3811 COMP. HS VOC. SALARY REIM. | \$23,240.00 | \$11,620.00 | \$11,620.00 | \$0.00 | 50.00% | \$0.00 |
| Source - 3812 VOC. PROG. INCENTIVE ASSIST. | \$34,000.00 | \$17,000.00 | \$17,000.00 | \$0.00 | 50.00% | \$0.00 |
| Series - 3000 Total | \$12,997,646.00 | \$7,529,343.08 | \$5,773,101.65 | \$304,798.73 | 57.93% | \$1,278,847.36 |
| Series - 4000 | | | | | | |
| Source - 4140 Title VI Indian, Hawaiian, & Alaska | \$83,283.00 | \$42,854.03 | \$40,428.97 | \$0.00 | 51.46% | \$17,780.89 |
| Source - 4210 TITLE I-BASIC PROGRAM | \$1,091,619.00 | \$464,517.94 | \$627,101.06 | \$0.00 | 42.55% | \$322,677.93 |
| Source - 4271 TITLE II - PART A, RECRUITING | \$152,376.00 | \$16,460.78 | \$135,915.22 | \$0.00 | 10.80% | \$0.00 |
| Source - 4310 INDIV.WITH DISABIL.IDEA --B | \$690,545.00 | \$224,118.39 | \$466,426.61 | \$0.00 | 32.46% | \$0.00 |
| Source - 4340 PRESCHOOL AGES 3-5 IDEA-B | \$0.00 | \$7,193.14 | \$0.00 | \$7,193.14 | N/A | \$1,894.99 |
| Source - 4430 EMER.IMMIGRANT ED.ACT,TIT.VII | \$4,913.00 | \$0.00 | \$4,913.00 | \$0.00 | 0.00% | \$0.00 |
| Source - 4442 Student Support and Academic | \$65,684.00 | \$65,683.56 | \$0.44 | \$0.00 | 100.00% | \$65,683.56 |
| Source - 4443 TITLE IV RLIS | \$68,318.00 | \$0.00 | \$68,318.00 | \$0.00 | 0.00% | \$0.00 |
| Source - 4470 TITLE VI PART B | \$0.00 | \$59,750.90 | \$0.00 | \$59,750.90 | N/A | \$11,950.18 |
| Source - 4480 Title IX-Education for the Homeless | \$0.00 | \$21,049.69 | \$0.00 | \$21,049.69 | N/A | \$1,231.33 |
| Source - 4490 ARRA, TITLE X, PART C,HOMELESS | \$102,788.00 | \$0.00 | \$102,788.00 | \$0.00 | 0.00% | \$0.00 |
| Source - 4550 JOHNSON O'MALLEY PROGRAM | \$17,160.00 | \$4,564.73 | \$12,595.27 | \$0.00 | 26.60% | \$1,934.37 |
| Source - 4611 ADULT BASIC EDUCATION TIT.XIII | \$170,915.00 | \$105,163.76 | \$65,751.24 | \$0.00 | 61.53% | \$0.00 |
| Source - 4689 OTHER MISC. SOURCES OF FED.REV | \$2,071,178.00 | \$573,894.72 | \$1,497,283.28 | \$0.00 | 27.71% | \$409,949.04 |
| Source - 4705 Emergency Operational Costs Reimb. | \$0.00 | \$58,564.05 | \$0.00 | \$58,564.05 | N/A | \$0.00 |
| Source - 4710 LUNCHES | \$706,624.00 | \$150,558.90 | \$556,065.10 | \$0.00 | 21.31% | \$0.00 |
| Source - 4720 BREAKFASTS | \$588,918.00 | \$58,554.42 | \$530,363.58 | \$0.00 | 9.94% | \$0.00 |
| Source - 4740 SUMMER FOOD SERV.PROG. | \$0.00 | \$11,200.57 | \$0.00 | \$11,200.57 | N/A | \$0.00 |
| Source - 4821 EQUALIZATION (CARL PERKINS) | \$0.00 | \$24,668.51 | \$0.00 | \$24,668.51 | N/A | \$0.00 |
| Series - 4000 Total | \$5,814,321.00 | \$1,888,798.09 | \$4,107,949.77 | \$182,426.86 | 32.49% | \$833,102.29 |
| Series - 5000 | | | | | | |
| Source - 5160 ACTIVITY FUND REIMBURSEMENT | \$0.00 | \$97,065.17 | \$0.00 | \$97,065.17 | N/A | \$10,925.84 |
| Source - 5200 REVEN.FROM ADV.FUND.PROGRAM | \$0.00 | \$542.85 | \$0.00 | \$542.85 | N/A | \$542.85 |
| Source - 5600 CORRECTING ENTRY | \$0.00 | \$481.31 | \$0.00 | \$481.31 | N/A | \$128.42 |
| Series - 5000 Total | \$0.00 | \$98,089.33 | \$0.00 | \$98,089.33 | N/A | \$11,597.11 |
| Series - 6000 | | | | | | |

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 1/31/2024

| | Estimated Revenue | Revenue Collected | Revenue Receivable | Unappropriated Receipts | % Rev Collected | Current Month |
|---|------------------------|------------------------|------------------------|-------------------------|-----------------|-----------------------|
| Source - 6110 CASH FORWARD-SURPLUS CASH FWD. | \$7,754,777.00 | \$7,754,777.18 | \$0.00 | \$0.18 | 100.00% | \$0.00 |
| Series - 6000 Total | \$7,754,777.00 | \$7,754,777.18 | \$0.00 | \$0.18 | 100.00% | \$0.00 |
| Fund - 11 GEN FUND-FOR OP Total | \$31,340,710.00 | \$20,929,375.25 | \$11,461,500.69 | \$1,050,165.94 | 66.78% | \$4,350,457.58 |
| Fund - 21 Building | | | | | | |
| Series - 1000 | | | | | | |
| Source - 1110 AD VALOREM TAX LEVY (CURRENT) | \$579,342.00 | \$364,814.51 | \$214,527.49 | \$0.00 | 62.97% | \$254,272.14 |
| Source - 1120 AD VALOREM TAX LEVY (PR.YRS) | \$0.00 | \$9,158.25 | \$0.00 | \$9,158.25 | N/A | \$546.69 |
| Source - 1130 REVENUE IN LIEU OF TAXES | \$0.00 | \$5.90 | \$0.00 | \$5.90 | N/A | \$0.00 |
| Source - 1460 COMMISSIONS | \$0.00 | \$3,012.10 | \$0.00 | \$3,012.10 | N/A | \$0.00 |
| Source - 1510 INSURANCE LOSS RECOVERIES | \$2,400,000.00 | \$2,202,077.95 | \$197,922.05 | \$0.00 | 91.75% | \$0.00 |
| Series - 1000 Total | \$2,979,342.00 | \$2,579,068.71 | \$412,449.54 | \$12,176.25 | 86.57% | \$254,818.83 |
| Series - 3000 | | | | | | |
| Source - 3160 FARM IMPLEMENT TAX STAMP | \$0.00 | \$668.45 | \$0.00 | \$668.45 | N/A | \$50.82 |
| Source - 3435 Redbud School Funding Act | \$470,706.00 | \$234,377.21 | \$236,328.79 | \$0.00 | 49.79% | \$234,377.21 |
| Series - 3000 Total | \$470,706.00 | \$235,045.66 | \$236,328.79 | \$668.45 | 49.93% | \$234,428.03 |
| Series - 4000 | | | | | | |
| Source - 4689 OTHER MISC. SOURCES OF FED.REV | \$0.00 | \$274,220.20 | \$0.00 | \$274,220.20 | N/A | \$117,620.00 |
| Series - 4000 Total | \$0.00 | \$274,220.20 | \$0.00 | \$274,220.20 | N/A | \$117,620.00 |
| Series - 6000 | | | | | | |
| Source - 6110 CASH FORWARD-SURPLUS CASH FWD. | \$165,380.00 | \$165,380.18 | \$0.00 | \$0.18 | 100.00% | \$0.00 |
| Series - 6000 Total | \$165,380.00 | \$165,380.18 | \$0.00 | \$0.18 | 100.00% | \$0.00 |
| Fund - 21 Building Total | \$3,615,428.00 | \$3,253,714.75 | \$648,778.33 | \$287,065.08 | 90.00% | \$606,866.86 |
| Fund - 30 Lease Purchase Safety and Security | | | | | | |
| Series - 1000 | | | | | | |
| Source - 1310 INTEREST EARNINGS | \$0.00 | \$267,371.26 | \$0.00 | \$267,371.26 | N/A | \$0.00 |
| Series - 1000 Total | \$0.00 | \$267,371.26 | \$0.00 | \$267,371.26 | N/A | \$0.00 |
| Fund - 30 Lease Purchase Safety and Security Total | \$0.00 | \$267,371.26 | \$0.00 | \$267,371.26 | N/A | \$0.00 |
| Fund - 31 2020 Bond Fund | | | | | | |
| Series - 6000 | | | | | | |
| Source - 6110 CASH FORWARD-SURPLUS CASH FWD. | \$0.00 | \$25,919.27 | \$0.00 | \$25,919.27 | N/A | \$0.00 |
| Series - 6000 Total | \$0.00 | \$25,919.27 | \$0.00 | \$25,919.27 | N/A | \$0.00 |
| Fund - 31 2020 Bond Fund Total | \$0.00 | \$25,919.27 | \$0.00 | \$25,919.27 | N/A | \$0.00 |
| Fund - 32 2021 Bond Fund | | | | | | |
| Series - 6000 | | | | | | |
| Source - 6110 CASH FORWARD-SURPLUS CASH FWD. | \$0.00 | \$302,743.56 | \$0.00 | \$302,743.56 | N/A | \$0.00 |
| Series - 6000 Total | \$0.00 | \$302,743.56 | \$0.00 | \$302,743.56 | N/A | \$0.00 |
| Fund - 32 2021 Bond Fund Total | \$0.00 | \$302,743.56 | \$0.00 | \$302,743.56 | N/A | \$0.00 |
| Fund - 33 2022 Bond Fund | | | | | | |
| Series - 6000 | | | | | | |
| Source - 6110 CASH FORWARD-SURPLUS CASH FWD. | \$0.00 | \$71,956.09 | \$0.00 | \$71,956.09 | N/A | \$0.00 |
| Series - 6000 Total | \$0.00 | \$71,956.09 | \$0.00 | \$71,956.09 | N/A | \$0.00 |
| Fund - 33 2022 Bond Fund Total | \$0.00 | \$71,956.09 | \$0.00 | \$71,956.09 | N/A | \$0.00 |
| Fund - 34 2023 Bond Fund | | | | | | |
| Series - 6000 | | | | | | |
| Source - 6110 CASH FORWARD-SURPLUS CASH FWD. | \$0.00 | \$103,714.73 | \$0.00 | \$103,714.73 | N/A | \$0.00 |

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 1/31/2024

| | Estimated Revenue | Revenue Collected | Revenue Receivable | Unappropriated Receipts | % Rev Collected | Current Month |
|--|-------------------|-----------------------|--------------------|-------------------------|-----------------|-----------------------|
| Series - 6000 Total | \$0.00 | \$103,714.73 | \$0.00 | \$103,714.73 | N/A | \$0.00 |
| Fund - 34 2023 Bond Fund Total | \$0.00 | \$103,714.73 | \$0.00 | \$103,714.73 | N/A | \$0.00 |
| Fund - 41 Sinking | | | | | | |
| Series - 1000 | | | | | | |
| Source - 1110 AD VALOREM TAX LEVY (CURRENT) | \$0.00 | \$2,048,633.58 | \$0.00 | \$2,048,633.58 | N/A | \$1,431,586.99 |
| Source - 1120 AD VALOREM TAX LEVY (PR.YRS) | \$0.00 | \$49,682.28 | \$0.00 | \$49,682.28 | N/A | \$2,975.45 |
| Source - 1130 REVENUE IN LIEU OF TAXES | \$0.00 | \$32.37 | \$0.00 | \$32.37 | N/A | \$0.00 |
| Series - 1000 Total | \$0.00 | \$2,098,348.23 | \$0.00 | \$2,098,348.23 | N/A | \$1,434,562.44 |
| Series - 3000 | | | | | | |
| Source - 3160 FARM IMPLEMENT TAX STAMP | \$0.00 | \$3,705.84 | \$0.00 | \$3,705.84 | N/A | \$286.15 |
| Series - 3000 Total | \$0.00 | \$3,705.84 | \$0.00 | \$3,705.84 | N/A | \$286.15 |
| Series - 6000 | | | | | | |
| Source - 6110 CASH FORWARD-SURPLUS CASH FWD. | \$0.00 | \$3,299,310.65 | \$0.00 | \$3,299,310.65 | N/A | \$0.00 |
| Series - 6000 Total | \$0.00 | \$3,299,310.65 | \$0.00 | \$3,299,310.65 | N/A | \$0.00 |
| Fund - 41 Sinking Total | \$0.00 | \$5,401,364.72 | \$0.00 | \$5,401,364.72 | N/A | \$1,434,848.59 |
| Fund - 60 BJ Clack Scholarships | | | | | | |
| Series - 1000 | | | | | | |
| Source - 1310 INTEREST EARNINGS | \$0.00 | \$3,355.20 | \$0.00 | \$3,355.20 | N/A | \$628.60 |
| Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV. | \$0.00 | \$509,554.33 | \$0.00 | \$509,554.33 | N/A | \$0.00 |
| Series - 1000 Total | \$0.00 | \$512,909.53 | \$0.00 | \$512,909.53 | N/A | \$628.60 |
| Fund - 60 BJ Clack Scholarships Total | \$0.00 | \$512,909.53 | \$0.00 | \$512,909.53 | N/A | \$628.60 |
| Fund - 61 ACTIVITY FUND | | | | | | |
| Series - 1000 | | | | | | |
| Source - 1214 GED TESTING FEES | \$0.00 | \$2,915.00 | \$0.00 | \$2,915.00 | N/A | \$360.00 |
| Source - 1260 EXTENDED SCHOOL CARE | \$0.00 | \$84,573.20 | \$0.00 | \$84,573.20 | N/A | \$10,739.40 |
| Source - 1310 INTEREST EARNINGS | \$0.00 | \$4,200.76 | \$0.00 | \$4,200.76 | N/A | \$616.13 |
| Source - 1410 RENTAL OF SCHOOL FACILITIES | \$0.00 | \$859.66 | \$0.00 | \$859.66 | N/A | \$159.66 |
| Source - 1450 BOOKSTORE REVENUE | \$0.00 | \$52.00 | \$0.00 | \$52.00 | N/A | \$52.00 |
| Source - 1460 COMMISSIONS | \$0.00 | \$2,973.88 | \$0.00 | \$2,973.88 | N/A | \$816.86 |
| Source - 1510 INSURANCE LOSS RECOVERIES | \$0.00 | \$50.00 | \$0.00 | \$50.00 | N/A | \$0.00 |
| Source - 1520 LIFE INSURANCE PREMIUM REIM. | \$0.00 | \$4,740.00 | \$0.00 | \$4,740.00 | N/A | \$50.00 |
| Source - 1540 LOST TEXTBOOKS | \$0.00 | \$178.15 | \$0.00 | \$178.15 | N/A | \$71.00 |
| Source - 1590 MISCELLANEOUS REIMBURSEMENTS | \$0.00 | \$211.60 | \$0.00 | \$211.60 | N/A | \$0.00 |
| Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV. | \$0.00 | \$23,762.08 | \$0.00 | \$23,762.08 | N/A | \$3,080.00 |
| Source - 1910 ADMISSIONS | \$0.00 | \$4,260.00 | \$0.00 | \$4,260.00 | N/A | \$0.00 |
| Source - 1950 RESALE MERCH.(NOT STU. STORE) | \$0.00 | \$127,146.70 | \$0.00 | \$127,146.70 | N/A | \$27,792.10 |
| Source - 1970 STUDENT CLUBS & ORGANIZATIONS | \$0.00 | \$25,439.05 | \$0.00 | \$25,439.05 | N/A | \$1,155.00 |
| Source - 1990 OTHER SCHOOL ACT.FUND RECEIPTS | \$0.00 | \$8,883.81 | \$0.00 | \$8,883.81 | N/A | \$816.00 |
| Series - 1000 Total | \$0.00 | \$290,245.89 | \$0.00 | \$290,245.89 | N/A | \$45,708.15 |
| Series - 5000 | | | | | | |
| Source - 5120 CASH OR CHANGE | \$0.00 | \$250.00 | \$0.00 | \$250.00 | N/A | \$0.00 |
| Series - 5000 Total | \$0.00 | \$250.00 | \$0.00 | \$250.00 | N/A | \$0.00 |
| Fund - 61 ACTIVITY FUND Total | \$0.00 | \$290,495.89 | \$0.00 | \$290,495.89 | N/A | \$45,708.15 |
| Fund - 62 ATHLETIC FUND | | | | | | |

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 1/31/2024

| | Estimated Revenue | Revenue Collected | Revenue Receivable | Unappropriated Receipts | % Rev Collected | Current Month |
|---|------------------------|------------------------|------------------------|-------------------------|-----------------|-----------------------|
| Series - 1000 | | | | | | |
| Source - 1410 RENTAL OF SCHOOL FACILITIES | \$0.00 | \$9,310.00 | \$0.00 | \$9,310.00 | N/A | \$500.00 |
| Source - 1450 BOOKSTORE REVENUE | \$0.00 | \$725.00 | \$0.00 | \$725.00 | N/A | \$0.00 |
| Source - 1590 MISCELLANEOUS REIMBURSEMENTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | N/A | \$0.00 |
| Source - 1810 ADMISSIONS | \$0.00 | \$97,054.45 | \$0.00 | \$97,054.45 | N/A | \$19,557.00 |
| Source - 1830 CONCESSIONS | \$0.00 | \$36,405.19 | \$0.00 | \$36,405.19 | N/A | \$15,407.04 |
| Source - 1850 FEES, PENALTIES, AND FINES | \$0.00 | \$15,793.35 | \$0.00 | \$15,793.35 | N/A | \$4,870.00 |
| Source - 1890 OTHER ATHLETIC REVENUE | \$0.00 | \$152,766.90 | \$0.00 | \$152,766.90 | N/A | \$9,134.39 |
| Source - 1910 ADMISSIONS | \$0.00 | \$2,300.00 | \$0.00 | \$2,300.00 | N/A | \$0.00 |
| Source - 1950 RESALE MERCH.(NOT STU. STORE) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | N/A | \$0.00 |
| Source - 1970 STUDENT CLUBS & ORGANIZATIONS | \$0.00 | \$7,500.00 | \$0.00 | \$7,500.00 | N/A | \$0.00 |
| Series - 1000 Total | \$0.00 | \$321,854.89 | \$0.00 | \$321,854.89 | N/A | \$49,468.43 |
| Series - 5000 | | | | | | |
| Source - 5120 CASH OR CHANGE | \$0.00 | \$87,700.00 | \$0.00 | \$87,700.00 | N/A | \$18,000.00 |
| Source - 5600 CORRECTING ENTRY | \$0.00 | \$400.00 | \$0.00 | \$400.00 | N/A | \$0.00 |
| Series - 5000 Total | \$0.00 | \$88,100.00 | \$0.00 | \$88,100.00 | N/A | \$18,000.00 |
| Fund - 62 ATHLETIC FUND Total | \$0.00 | \$409,954.89 | \$0.00 | \$409,954.89 | N/A | \$67,468.43 |
| Fund - 81 GIFT FUND | | | | | | |
| Series - 1000 | | | | | | |
| Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV. | \$0.00 | \$8,882.95 | \$0.00 | \$8,882.95 | N/A | \$8,882.95 |
| Series - 1000 Total | \$0.00 | \$8,882.95 | \$0.00 | \$8,882.95 | N/A | \$8,882.95 |
| Fund - 81 GIFT FUND Total | \$0.00 | \$8,882.95 | \$0.00 | \$8,882.95 | N/A | \$8,882.95 |
| Report Total | \$34,956,138.00 | \$31,578,402.89 | \$12,110,279.02 | \$8,732,543.91 | 90.34% | \$6,514,861.16 |

Chickasha Public Schools

Revenue/Expenditure Summary

Options: Fund: 61, Date Range: 1/1/2024 - 1/31/2024

| | Begin Balance | Receipts | Adjusting Entries | Payments | Cash End Balance | Unpaid POs | End Balance |
|--|---------------------|--------------------|-------------------|--------------------|---------------------|--------------------|--------------------|
| Project - 001 Activity Offices | | | | | | | |
| 901 Bill Wallace Office | \$18,306.09 | \$442.50 | \$0.00 | \$0.00 | \$18,748.59 | \$0.00 | \$18,748.59 |
| 910 Grand Office | \$21,281.03 | \$648.15 | \$0.00 | \$1,276.31 | \$20,652.87 | \$3,857.85 | \$16,795.02 |
| 917 Grand Staff Account | \$327.37 | \$80.00 | \$0.00 | \$0.00 | \$407.37 | \$75.00 | \$332.37 |
| 920 Lincoln Office | \$4,976.47 | \$429.00 | \$0.00 | \$546.00 | \$4,859.47 | \$1,388.61 | \$3,470.86 |
| 930 Middle School Office | \$12,444.85 | \$313.00 | \$0.00 | \$36.92 | \$12,720.93 | \$4,476.96 | \$8,243.97 |
| 933 Middle School Science | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$25.00 |
| 950 High School Office | \$17,537.88 | \$3,191.13 | \$0.00 | \$539.46 | \$20,189.55 | \$3,615.64 | \$16,573.91 |
| 970 ABE | \$2,750.54 | \$700.00 | \$0.00 | \$275.00 | \$3,175.54 | \$728.67 | \$2,446.87 |
| 971 ABE | \$1,245.03 | \$160.00 | \$0.00 | \$0.00 | \$1,405.03 | \$0.00 | \$1,405.03 |
| 975 ABE Scholarships | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$400.00 |
| 980 Facilities | \$1,804.81 | \$0.00 | \$0.00 | \$0.00 | \$1,804.81 | \$0.00 | \$1,804.81 |
| 990 CPS Administration | \$17,507.71 | \$616.13 | \$0.00 | \$66.25 | \$18,057.59 | \$1,309.72 | \$16,747.87 |
| 991 School Based Services Program | \$233.78 | \$3,000.00 | \$0.00 | \$0.00 | \$3,233.78 | \$89.94 | \$3,143.84 |
| 993 Textbook/Equipment | \$4,715.00 | \$50.00 | \$0.00 | \$0.00 | \$4,765.00 | \$0.00 | \$4,765.00 |
| Total Project - 001 Activity Offices | \$103,555.56 | \$9,629.91 | \$0.00 | \$2,739.94 | \$110,445.53 | \$15,542.39 | \$94,903.14 |
| Project - 002 Activity Media Centers | | | | | | | |
| 902 Bill Wallace Media Center | \$1,421.43 | \$52.00 | \$0.00 | \$0.00 | \$1,473.43 | \$0.00 | \$1,473.43 |
| 911 Grand Media Center | \$2,186.70 | \$71.00 | \$0.00 | \$0.00 | \$2,257.70 | \$213.82 | \$2,043.88 |
| 921 Lincoln Media Center | \$918.20 | \$190.00 | \$0.00 | \$0.00 | \$1,108.20 | \$390.56 | \$717.64 |
| 931 Middle School Media Center | \$2,124.43 | \$224.74 | \$0.00 | \$0.00 | \$2,349.17 | \$950.00 | \$1,399.17 |
| Total Project - 002 Activity Media Centers | \$6,650.76 | \$537.74 | \$0.00 | \$0.00 | \$7,188.50 | \$1,554.38 | \$5,634.12 |
| Project - 005 Activity Clubs | | | | | | | |
| 913 Grand Spirit Squad | \$8,362.68 | \$480.00 | \$0.00 | \$1,603.18 | \$7,239.50 | \$1,254.24 | \$5,985.26 |
| 915 Robotics | \$1,513.91 | \$0.00 | \$0.00 | \$0.00 | \$1,513.91 | \$0.00 | \$1,513.91 |
| 922 Lincoln Clubs | \$1,705.97 | \$134.00 | \$0.00 | \$0.00 | \$1,839.97 | \$906.50 | \$933.47 |
| 933 Middle School Science | \$225.55 | \$0.00 | \$0.00 | \$0.00 | \$225.55 | \$0.00 | \$225.55 |
| 934 Middle School Enrichment | \$229.17 | \$0.00 | \$0.00 | \$0.00 | \$229.17 | \$50.00 | \$179.17 |
| 935 Middle School F.C.C.L.A. | \$202.37 | \$0.00 | \$0.00 | \$0.00 | \$202.37 | \$20.00 | \$182.37 |
| 936 Middle School Academic Programs | \$2,606.62 | \$0.00 | \$0.00 | \$1,524.00 | \$1,082.62 | \$140.12 | \$942.50 |
| 938 Middle School Honor Society | \$562.15 | \$0.00 | \$0.00 | \$0.00 | \$562.15 | \$0.00 | \$562.15 |
| 939 Middle School Indus. Arts-AT/AE | \$2,334.62 | \$0.00 | \$0.00 | \$0.00 | \$2,334.62 | \$0.00 | \$2,334.62 |
| 941 Middle School Council | \$1,283.39 | \$0.00 | \$0.00 | \$0.00 | \$1,283.39 | \$0.00 | \$1,283.39 |
| 942 Middle School Vocal Music | \$304.17 | \$0.00 | \$0.00 | \$0.00 | \$304.17 | \$0.00 | \$304.17 |
| 958 High School Jr Optimist Club | \$1,647.49 | \$0.00 | \$0.00 | \$0.00 | \$1,647.49 | \$0.00 | \$1,647.49 |
| 959 High School National Honor | \$161.75 | \$0.00 | \$0.00 | \$0.00 | \$161.75 | \$0.00 | \$161.75 |
| 960 High School Academic Club | \$11.01 | \$0.00 | \$0.00 | \$0.00 | \$11.01 | \$0.00 | \$11.01 |
| 961 High Special Olympics/Spec Ed | \$4,018.62 | \$0.00 | \$0.00 | \$0.00 | \$4,018.62 | \$45.27 | \$3,973.35 |
| 962 High School Student Council | \$4,093.28 | \$0.00 | \$0.00 | \$450.15 | \$3,643.13 | \$171.60 | \$3,471.53 |
| 963 Native American Cultural Club | \$20,337.18 | \$0.00 | \$0.00 | \$0.00 | \$20,337.18 | \$100.00 | \$20,237.18 |
| 968 Mentor Program | \$700.00 | \$0.00 | \$0.00 | \$0.00 | \$700.00 | \$0.00 | \$700.00 |
| 969 HS Robotics | \$11,646.33 | \$175.00 | \$0.00 | \$0.00 | \$11,821.33 | \$5,198.26 | \$6,623.07 |
| Total Project - 005 Activity Clubs | \$61,946.26 | \$789.00 | \$0.00 | \$3,577.33 | \$59,157.93 | \$7,885.99 | \$51,271.94 |
| Project - 007 Activity FFA/Horticulture | | | | | | | |
| 964 High School F.F.A/Horticulture | \$13,640.46 | \$23,815.10 | \$0.00 | \$3,090.50 | \$34,365.06 | \$7,919.20 | \$26,445.86 |
| Total Project - 007 Activity FFA/Horticulture | \$13,640.46 | \$23,815.10 | \$0.00 | \$3,090.50 | \$34,365.06 | \$7,919.20 | \$26,445.86 |
| Project - 008 Activity Daycare | | | | | | | |
| 903 Bill Wallace Daycare | \$66,542.76 | \$9,287.40 | \$0.00 | \$9,373.52 | \$66,456.64 | \$5,769.68 | \$60,686.96 |
| 916 Grand Daycare | \$25,520.09 | \$1,452.00 | \$0.00 | \$1,152.30 | \$25,819.79 | \$509.20 | \$25,310.59 |
| Total Project - 008 Activity Daycare | \$92,062.85 | \$10,739.40 | \$0.00 | \$10,525.82 | \$92,276.43 | \$6,278.88 | \$85,997.55 |
| Project - 009 Activity Electives | | | | | | | |
| 951 High School Art | \$255.26 | \$0.00 | \$0.00 | \$0.00 | \$255.26 | \$0.00 | \$255.26 |
| 952 High School Band | \$13,621.55 | \$0.00 | \$0.00 | \$6,743.63 | \$6,877.92 | \$0.00 | \$6,877.92 |
| 953 High School Yearbook | \$3,674.23 | \$197.00 | \$0.00 | \$0.00 | \$3,871.23 | \$0.00 | \$3,871.23 |
| 954 High School Drama | \$271.73 | \$0.00 | \$0.00 | \$0.00 | \$271.73 | \$0.00 | \$271.73 |
| 955 High School Library | \$533.16 | \$0.00 | \$0.00 | \$486.11 | \$47.05 | \$0.00 | \$47.05 |
| 956 High School Vocal Music | \$18,687.86 | \$0.00 | \$0.00 | \$0.00 | \$18,687.86 | \$261.00 | \$18,426.86 |

Chickasha Public Schools

Revenue/Expenditure Summary

Options: Fund: 61, Date Range: 1/1/2024 - 1/31/2024

| | Begin Balance | Receipts | Adjusting Entries | Payments | Cash End Balance | Unpaid POs | End Balance |
|---|---------------------|--------------------|----------------------|--------------------|---------------------|--------------------|---------------------|
| Project - 009 Activity Electives | | | | | | | |
| 964 High School F.F.A/Horticulture | \$2,294.00 | \$0.00 | \$0.00 | \$0.00 | \$2,294.00 | \$0.00 | \$2,294.00 |
| Total Project - 009 Activity Electives | \$39,337.79 | \$197.00 | \$0.00 | \$7,229.74 | \$32,305.05 | \$261.00 | \$32,044.05 |
| Project - 010 Activity Classes | | | | | | | |
| 965 High School Classes | \$18,190.33 | \$0.00 | \$0.00 | \$0.00 | \$18,190.33 | \$220.56 | \$17,969.77 |
| Total Project - 010 Activity Classes | \$18,190.33 | \$0.00 | \$0.00 | \$0.00 | \$18,190.33 | \$220.56 | \$17,969.77 |
| Total | \$335,384.01 | \$45,708.15 | \$0.00 | \$27,163.33 | \$353,928.83 | \$39,662.40 | \$314,266.43 |

Chickasha Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 1/1/2024 - 1/31/2024

| | Begin Balance | Receipts | Adjusting Entries | Payments | Cash End Balance | Unpaid POs | End Balance |
|---|---------------------|-----------------|-------------------|-------------------|---------------------|---------------|---------------------|
| Project - 001 Activity Offices | | | | | | | |
| 995 BJ Clack Scholarships | \$552,371.14 | \$628.60 | \$0.00 | \$6,250.00 | \$546,749.74 | \$0.00 | \$546,749.74 |
| Total Project - 001 Activity Offices | \$552,371.14 | \$628.60 | \$0.00 | \$6,250.00 | \$546,749.74 | \$0.00 | \$546,749.74 |
| Total | \$552,371.14 | \$628.60 | \$0.00 | \$6,250.00 | \$546,749.74 | \$0.00 | \$546,749.74 |

Chickasha Public Schools

Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 1/1/2024 - 1/31/2024

| | Begin Balance | Receipts | Adjusting Entries | Payments | Cash End Balance | Unpaid POs | End Balance |
|--------------------------------------|---------------------|--------------------|-------------------|--------------------|---------------------|--------------------|---------------------|
| Project - 003 Athletics | | | | | | | |
| 801 Athletic Misc. | \$878.19 | \$0.00 | \$0.00 | \$0.00 | \$878.19 | \$0.00 | \$878.19 |
| 802 Archery | \$8,861.61 | \$0.00 | \$0.00 | \$1,412.70 | \$7,448.91 | \$296.28 | \$7,152.63 |
| 803 Baseball | \$7,667.64 | \$0.00 | \$0.00 | \$1,010.25 | \$6,657.39 | \$6,456.83 | \$200.56 |
| 804 Basketball-Boys | \$4,640.73 | \$500.00 | \$0.00 | \$200.00 | \$4,940.73 | \$1,931.47 | \$3,009.26 |
| 805 Basketball-Girls | \$5,368.31 | \$500.00 | \$0.00 | \$200.00 | \$5,668.31 | \$31.60 | \$5,636.71 |
| 806 Cheer | \$2,790.77 | \$0.00 | \$0.00 | \$0.00 | \$2,790.77 | \$0.00 | \$2,790.77 |
| 807 Concession | \$19,285.64 | \$24,407.04 | \$0.00 | \$19,516.99 | \$24,175.69 | \$10,282.47 | \$13,893.22 |
| 808 Cross Country-Boys | \$1,560.70 | \$0.00 | \$0.00 | \$0.00 | \$1,560.70 | \$0.00 | \$1,560.70 |
| 809 Cross Country-Girls | \$1,471.43 | \$0.00 | \$0.00 | \$0.00 | \$1,471.43 | \$0.00 | \$1,471.43 |
| 810 Football | \$916.77 | \$3,845.25 | \$0.00 | \$0.00 | \$4,762.02 | \$4,125.25 | \$636.77 |
| 812 ESports | \$953.84 | \$0.00 | \$0.00 | \$0.00 | \$953.84 | \$696.55 | \$257.29 |
| 813 Girls Powerlifting | \$2,414.78 | \$100.00 | \$0.00 | \$51.82 | \$2,462.96 | \$948.53 | \$1,514.43 |
| 815 Gate | \$57,730.82 | \$31,927.00 | \$0.00 | \$25,186.25 | \$64,471.57 | \$13,735.66 | \$50,735.91 |
| 816 Golf Boys | \$2,975.47 | \$0.00 | \$0.00 | \$0.00 | \$2,975.47 | \$0.00 | \$2,975.47 |
| 817 Golf Girls | \$3,380.42 | \$0.00 | \$0.00 | \$0.00 | \$3,380.42 | \$0.00 | \$3,380.42 |
| 818 Pom | \$2,029.95 | \$0.00 | \$0.00 | \$0.00 | \$2,029.95 | \$0.00 | \$2,029.95 |
| 819 Boys Powerlifting | \$1,418.78 | \$0.00 | \$0.00 | \$0.00 | \$1,418.78 | \$0.00 | \$1,418.78 |
| 820 Softball | \$3,223.41 | \$0.00 | \$0.00 | \$0.00 | \$3,223.41 | \$0.00 | \$3,223.41 |
| 821 Soccer-Boys | \$10,442.06 | \$0.00 | \$0.00 | \$0.00 | \$10,442.06 | \$9,942.06 | \$500.00 |
| 822 Soccer-Girls | \$1,235.52 | \$3,144.92 | \$0.00 | \$25.44 | \$4,355.00 | \$4,355.00 | \$0.00 |
| 823 Swim-Boys | \$1,816.50 | \$0.00 | \$0.00 | \$0.00 | \$1,816.50 | \$0.00 | \$1,816.50 |
| 824 Swim-Girls | \$3,859.18 | \$0.00 | \$0.00 | \$0.00 | \$3,859.18 | \$0.00 | \$3,859.18 |
| 825 Tennis-Boys | \$1,620.68 | \$0.00 | \$0.00 | \$0.00 | \$1,620.68 | \$667.04 | \$953.64 |
| 826 Tennis-Girls | \$1,386.89 | \$0.00 | \$0.00 | \$0.00 | \$1,386.89 | \$989.90 | \$396.99 |
| 827 Track-Boys | \$3,323.34 | \$0.00 | \$0.00 | \$0.00 | \$3,323.34 | \$0.00 | \$3,323.34 |
| 828 Track-Girls | \$3,150.00 | \$0.00 | \$0.00 | \$0.00 | \$3,150.00 | \$0.00 | \$3,150.00 |
| 829 Volleyball | \$4,561.43 | \$0.00 | \$0.00 | \$0.00 | \$4,561.43 | \$1,450.61 | \$3,110.82 |
| 830 Wrestling | \$3,078.69 | \$3,044.22 | \$0.00 | \$1,969.38 | \$4,153.53 | \$859.84 | \$3,293.69 |
| Total Project - 003 Athletics | \$162,043.55 | \$67,468.43 | \$0.00 | \$49,572.83 | \$179,939.15 | \$56,769.09 | \$123,170.06 |
| Total | \$162,043.55 | \$67,468.43 | \$0.00 | \$49,572.83 | \$179,939.15 | \$56,769.09 | \$123,170.06 |

Chickasha Public Schools

Revenue/Expenditure Summary

Options: Fund: 81, Date Range: 1/1/2024 - 1/31/2024

| | Begin Balance | Receipts | Adjusting Entries | Payments | Cash End Balance | Unpaid POs | End Balance |
|---|--------------------|-------------------|-------------------|---------------|--------------------|---------------|--------------------|
| Project - 000 NON-CATEGORICAL EXP | | | | | | | |
| 000 UNDISTRIBUTED EXP | \$24,653.70 | \$546.75 | \$0.00 | \$0.00 | \$25,200.45 | \$0.00 | \$25,200.45 |
| Total Project - 000 NON-CATEGORICAL EXP | \$24,653.70 | \$546.75 | \$0.00 | \$0.00 | \$25,200.45 | \$0.00 | \$25,200.45 |
| Project - 185 CN LUNCH/BKFAST/ ALA CARTE | | | | | | | |
| 700 CHILD NUTRITION | \$0.00 | \$8,336.20 | \$0.00 | \$0.00 | \$8,336.20 | \$0.00 | \$8,336.20 |
| Total Project - 185 CN LUNCH/BKFAST/ ALA CARTE | \$0.00 | \$8,336.20 | \$0.00 | \$0.00 | \$8,336.20 | \$0.00 | \$8,336.20 |
| Total | \$24,653.70 | \$8,882.95 | \$0.00 | \$0.00 | \$33,536.65 | \$0.00 | \$33,536.65 |

December 12,2023-January 3, 2024

| Accounts Payable | | | |
|---------------------------------------|-----------------------------|----------------|---------------------|
| | Fund | PO's | Amount |
| 11 | General Fund | 545-646 | \$555,574.94 |
| 21 | Building Fund | 77-83 | \$23,480.35 |
| 31 | 2010 Bond Fund | | |
| 32 | 2021 GO Bond Fund | 8 | \$9,000.00 |
| 33 | 2010 A&B bond | | |
| 34 | FY23 Safety & Security Bond | | |
| 41 | Sinking Fund | | |
| 60 | BJ Clack Scholarship Fund | 4&5 | \$6,250.00 |
| 61 | Activity Fund | 386-475 | \$43,589.90 |
| 62 | Athletic Fund | 490-647 | \$84,312.69 |
| 81 | Gift Fund | | |
| Total | | | \$722,207.88 |
| Accounts Payable Change Orders | | | |
| | Fund | Numbers | Amount |
| 11 | General Fund | | \$0.00 |
| 21 | Building Fund | | |
| TOTAL | | | \$0.00 |
| GRAND TOTAL | | | \$722,207.88 |

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 545 - 646, Fund Codes: 11

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|------|-------|------------|-----------|-------------------------------------|---|-----------|
| 11 | 545 | 01/08/2024 | 65633 | Grady County Sheriff's Office | SRO - Previous PO 42 | 59,750.90 |
| 11 | 546 | 12/06/2023 | 66025 | Arvest | Board Games and Furniture CPSF 2023-5 | 648.13 |
| 11 | 547 | 12/21/2023 | 67048 | Tucker Contracted Services LLC | Bus Maintenance and Repair | 40,000.00 |
| 11 | 548 | 01/02/2024 | 66577 | SIMONIZE SPORTS FIELD SERVICES LLC. | GRUBS BASEBALL FIELD | 500.00 |
| 11 | 549 | 01/03/2024 | 75267 | BLICK ART MATERIALS | Art Supplies, tape, eraser, pens, glaze etc. | 1,742.92 |
| 11 | 550 | 01/03/2024 | 644 | HOUSE OF CLAY | Clay Glaze | 1,000.00 |
| 11 | 551 | 01/03/2024 | 459 | SCHOOL SPECIALTY | office supplies | 1,143.67 |
| 11 | 552 | 01/03/2024 | 3861 | Arvest/Amazon | Supplies for Beading classes | 183.92 |
| 11 | 553 | 01/03/2024 | 67085 | TALON R SATEPAUHOODLE | Intro to Beading Class | 300.00 |
| 11 | 554 | 01/03/2024 | 66282 | Jame Lyn Hamilton | Loom Beading Class- | 300.00 |
| 11 | 555 | 01/03/2024 | 66025 | Arvest | Hotel stay for Music Conference 1-17-24 | 504.48 |
| 11 | 556 | 01/03/2024 | 66806 | Oklahoma Music Educators Assoc | Music Conf 24-J Annesley, J Annesley, J Broussard | 420.00 |
| 11 | 557 | 01/03/2024 | 497 | STANDLEY'S SYSTEMS | copier staples | 129.13 |
| 11 | 558 | 01/04/2024 | 66722 | ODP Business Solution, LLC | office supplies general fund | 780.00 |
| 11 | 559 | 01/04/2024 | 3861 | Arvest/Amazon | office supplies general fund | 850.00 |
| 11 | 560 | 01/04/2024 | 70426 | SARAH E. DRAKE | mileage | 141.48 |
| 11 | 561 | 01/04/2024 | 66722 | ODP Business Solution, LLC | Office Supplies | 276.33 |
| 11 | 562 | 01/04/2024 | 994 | SCHOOL HEALTH CORP | Nurse Office Supplies | 1,260.62 |
| 11 | 563 | 01/04/2024 | 5054 | PERMABOUNDBOOKS | Decodable Readers-Grand | 2,300.00 |
| 11 | 564 | 01/05/2024 | 89271 | JENNIFER A. PHILLIPS | Per Diem for Arkansas trip PD | 130.00 |
| 11 | 565 | 01/05/2024 | 65677 | ANGIE MORGAN | Per Diem for trip to Arkansas PD | 638.28 |
| 11 | 566 | 01/08/2024 | 3861 | Arvest/Amazon | Books for Rick -The Hero Maker | 156.06 |
| 11 | 567 | 01/05/2024 | 459 | SCHOOL SPECIALTY | WHITE TAGBOARDS | 116.76 |
| 11 | 568 | 01/05/2024 | 3861 | Arvest/Amazon | CONSTRUCTION PAPER | 1,000.00 |
| 11 | 569 | 01/05/2024 | 67255 | Hello Literacy, Inc. | Decodable Readers-Grand Title 1 | 4,413.46 |
| 11 | 570 | 01/05/2024 | 66428 | Generation Genius, Inc | Online Subscription Math/Science 4 classes | 749.00 |
| 11 | 571 | 01/05/2024 | 3861 | Arvest/Amazon | Spanish Dictionaries, Calculators-Grand Title 1 | 205.43 |
| 11 | 572 | 01/05/2024 | 65968 | READSTERS | Basic Letter Tile Sets-Grand Title | 418.00 |
| 11 | 573 | 01/05/2024 | 66952 | Marenem Inc | Secret Stories Phonics kits and supports | 3,064.60 |
| 11 | 574 | 01/05/2024 | 1977 | McGRAW-HILL LLC | SRA Reading Laboratory Kits-Grand Title1 | 4,705.57 |
| 11 | 575 | 01/05/2024 | 65864 | Literacy Resources, LLC | Heggerty Decodable Readers-Grand Title | 2,067.12 |
| 11 | 576 | 01/08/2024 | 994 | SCHOOL HEALTH CORP | AED for 9th building/ box for CHS nurse office | 2,591.71 |
| 11 | 577 | 01/08/2024 | 3861 | Arvest/Amazon | The Official ACT Prep Guide 2023 -2024 CHS | 559.80 |
| 11 | 578 | 01/08/2024 | 66025 | Arvest | Fuel For NWSS | 500.00 |
| 11 | 579 | 01/08/2024 | 500 | Embassy Suites by Hilton Denver | Hotel for NWSS | 973.48 |
| 11 | 580 | 01/08/2024 | 66876 | Nat'l Archery in the Schools | BOWS-TARGETS | 800.00 |

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 545 - 646, Fund Codes: 11

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|------|-------|------------|-----------|----------------------------------|--|-----------|
| 11 | 581 | 01/09/2024 | 3861 | Arvest/Amazon | masking tape, jumbo paper clips, building sets | 432.60 |
| 11 | 582 | 01/09/2024 | 3861 | Arvest/Amazon | Library general fund | 61.60 |
| 11 | 583 | 01/10/2024 | 67209 | Washita Valley Community Action | Transportation for Lindsey Parham to/from school | 300.00 |
| 11 | 584 | 01/09/2024 | 66974 | B&H Foto & Electronics Corp | Carl Perkins Equipment | 23,981.00 |
| 11 | 585 | 01/10/2024 | 75703 | GILLIAM MUSIC | Trombone | 999.99 |
| 11 | 586 | 01/10/2024 | 75703 | GILLIAM MUSIC | Piano | 1,100.00 |
| 11 | 587 | 01/10/2024 | 75703 | GILLIAM MUSIC | Flute | 1,000.00 |
| 11 | 588 | 01/11/2024 | 446 | ROSS SEED COMPANY | water plants | 50.00 |
| 11 | 589 | 01/11/2024 | 67229 | Orlando Marriott Lake Mary | Florida Literacy Coalition Conference Hotel | 700.00 |
| 11 | 590 | 01/11/2024 | 66941 | Florida Literacy Coalition, Inc. | Florida Literacy Coalition Conference Registration | 640.00 |
| 11 | 591 | 01/11/2024 | 66722 | ODP Business Solution, LLC | General fund office | 351.00 |
| 11 | 592 | 01/12/2024 | 66025 | Arvest | Art Supply | 268.22 |
| 11 | 593 | 01/12/2024 | 67262 | Cavin Wrecker Service | Bus/Vehicle Tows | 150.00 |
| 11 | 594 | 01/16/2024 | 66025 | Arvest | GAMES / MONITORS | 265.87 |
| 11 | 595 | 01/16/2024 | 66025 | Arvest | Chrome Book Organizer | 1,424.71 |
| 11 | 596 | 01/17/2024 | 66428 | Generation Genius, Inc | Online Subscription-Math and Science Grand Title 1 | 824.00 |
| 11 | 597 | 01/17/2024 | 67255 | Hello Literacy, Inc. | Decodable Readers-Grand Title 1 | 5,134.80 |
| 11 | 598 | 01/17/2024 | 66025 | Arvest | Family engagement night BWECC- | 108.96 |
| 11 | 599 | 01/18/2024 | 66025 | Arvest | Emergency Vehicle Repairs | 1,000.00 |
| 11 | 600 | 01/17/2024 | 66025 | Arvest | Gas for Tulsa Trip-J Annesley Jan 17-20, 2024 | 115.32 |
| 11 | 601 | 01/17/2024 | 66493 | JONATHAN A. ANNESLEY | Per Diem Music Conf Tulsa January 17-20, 2024 | 200.00 |
| 11 | 602 | 01/17/2024 | 67091 | JAMIE G BROUSSARD | Per Diem for Music Conf in Tulsa 1-17-2024 3 days | 130.00 |
| 11 | 603 | 01/17/2024 | 65794 | JULIANNE N. ANNESLEY | Per Diem for trip January 17-20, 2024 | 200.00 |
| 11 | 604 | 01/17/2024 | 66722 | ODP Business Solution, LLC | Storage cabinets | 2,418.00 |
| 11 | 605 | 01/18/2024 | 66025 | Arvest | TENNIS BALLS-RACQUETS-CARTS | 1,000.00 |
| 11 | 606 | 01/19/2024 | 70756 | ANGIE J. HUMPHREY | Florida Literacy Conf Meal Money | 325.00 |
| 11 | 607 | 01/19/2024 | 81368 | LISA K. JOHNSON | Florida Literacy Conference Meal Money | 325.00 |
| 11 | 608 | 01/18/2024 | 4309 | SCHOLASTIC BOOK FAIRS | Books | 23.00 |
| 11 | 609 | 01/19/2024 | 66025 | Arvest | OKC Airport Parking | 120.00 |
| 11 | 610 | 01/19/2024 | 66875 | Arvest/Southwest Airlines Co | Florida Literacy Conference Airfare | 800.00 |
| 11 | 611 | 01/19/2024 | 66722 | ODP Business Solution, LLC | office waiting area chairs | 898.02 |
| 11 | 612 | 01/23/2024 | 89302 | TAWNIA M. ANDERSON | Per Diem OAGCT Conference 2-23-2024 | 100.00 |
| 11 | 613 | 01/23/2024 | 90275 | MICHAEL R VOYLES | Per Diem OAGCT Conference 2-23-2024 | 100.00 |

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 545 - 646, Fund Codes: 11

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|------|-------|------------|-----------|------------------------------------|---|------------|
| 11 | 614 | 01/23/2024 | 89980 | BRANDON J WILLIS | Per Diem OAGCT Conference 2-23-2024 | 100.00 |
| 11 | 615 | 01/23/2024 | 738 | OAGCT | Memb and Confer 2024 B Willis, Anderson, Voyles | 390.00 |
| 11 | 616 | 01/23/2024 | 67269 | Didax Educational Resources | Math Games and Consumables | 210.00 |
| 11 | 617 | 01/23/2024 | 66025 | Arvest | Livestock Judging.com Subscription | 300.00 |
| 11 | 618 | 01/23/2024 | 66025 | Arvest | Innovative schools Summit June18-23-2024 Register | 3,000.00 |
| 11 | 619 | 01/23/2024 | 67168 | Gaylord Opryland Resort & Conv Ctr | Hotel stay for Innovative Schools Summit 6-18-24 | 2,919.62 |
| 11 | 620 | 01/23/2024 | 66875 | Arvest/Southwest Airlines Co | Flight Innovative Schools Summit -Nashville 6-18-24 | 2,200.00 |
| 11 | 621 | 01/23/2024 | 7430 | LEXIA LEARNING SYSTEMS LLC | LETRS Participant Materials Bundle Q-611589-1 | 99.00 |
| 11 | 622 | 01/25/2024 | 3533 | CDW GOVERNMENT INC | 500 Headphones Lexia Core5/Star Reading-Grand | 8,975.00 |
| 11 | 623 | 01/25/2024 | 66428 | Generation Genius, Inc | 1 class Online Sibscription Math/Science-GRAND | 299.00 |
| 11 | 624 | 01/25/2024 | 3861 | Arvest/Amazon | General fund/ office supplies | 440.50 |
| 11 | 625 | 01/25/2024 | 66025 | Arvest | 2 Mckinney Vento Student--Birth Certificate | 60.00 |
| 11 | 626 | 01/25/2024 | 3861 | Arvest/Amazon | Parent Engagement Activities Night-Grand | 1,650.00 |
| 11 | 627 | 01/25/2024 | 3861 | Arvest/Amazon | (2) PODIUMS | 750.00 |
| 11 | 628 | 01/25/2024 | 139 | DEMCO | BOOK TAPE LABELS | 250.00 |
| 11 | 629 | 01/29/2024 | 3533 | CDW GOVERNMENT INC | laptops | 14,839.00 |
| 11 | 630 | 01/29/2024 | 3861 | Arvest/Amazon | 30 copies Killers of the Flower Moon books-JOM | 300.00 |
| 11 | 631 | 01/30/2024 | 3533 | CDW GOVERNMENT INC | laminating film for Badge Printer | 117.90 |
| 11 | 632 | 01/30/2024 | 88 | CHICKASHA CHAMBER OF COMMERCE | Ad for community guide | 500.00 |
| 11 | 633 | 01/29/2024 | 67207 | Jesse Hamilton | Loom Building class-JOM | 600.00 |
| 11 | 634 | 01/29/2024 | 3861 | Arvest/Amazon | POSTER DISPLAY BOARDS | 377.98 |
| 11 | 635 | 01/29/2024 | 2060 | MIDWEST BUS SALES, INC | Bus Repairs | 1,000.00 |
| 11 | 636 | 01/29/2024 | 75511 | ROCHESTER 100 INC. | general fund/ purple folders | 870.00 |
| 11 | 637 | 01/30/2024 | 65816 | Career Tech Stillwater | FCS New Teacher Academy-Sarah Drake CMS | 200.00 |
| 11 | 638 | 01/30/2024 | 3861 | Arvest/Amazon | Powder Coating Gun/Supplies | 380.00 |
| 11 | 639 | 01/30/2024 | 572 | US FOODSERVICE INC. | Food and Supplies Child Nutrition | 320,000.00 |
| 11 | 640 | 01/30/2024 | 75336 | ACT | 2024 OK/ARKANSAS ACT Summit -CHS | 690.00 |
| 11 | 641 | 01/30/2024 | 3861 | Arvest/Amazon | 6-Timekettle WT2 Translator Device-Grand Title 1 | 3,000.00 |
| 11 | 642 | 01/30/2024 | 3533 | CDW GOVERNMENT INC | Dell LapTop-Grand Title 1 Quote# NSKQ215 | 750.00 |
| 11 | 643 | 01/30/2024 | 67185 | Atwood Behavioral Consulting | Functional behavior assessment training | 2,000.00 |

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 545 - 646, Fund Codes: 11

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|-------|------------|-----------|--------------------|---|---------------------|
| 11 | 644 | 02/01/2024 | 3533 | CDW GOVERNMENT INC | computer monitors | 2,250.00 |
| 11 | 645 | 02/01/2024 | 3861 | Arvest/Amazon | District wide technology supplies Prev. PO 165 | 5,000.00 |
| 11 | 646 | 01/30/2024 | 66025 | Arvest | Books | 189.00 |
| Non-Payroll Total: | | | | | | \$555,574.94 |
| Payroll Total: | | | | | | \$0.00 |
| Balance Forward: | | | | | | \$0.00 |
| Report Total: | | | | | | \$555,574.94 |

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 77 - 83, Fund Codes: 21

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|-------|------------|-----------|---------------------------------|-----------------|--------------------|
| 21 | 77 | 01/04/2024 | 67253 | Buster Paint Striping | CURB PAINTING | 9,500.00 |
| 21 | 78 | 01/05/2024 | 3533 | CDW GOVERNMENT INC | VERKADA CAMERAS | 2,446.35 |
| 21 | 79 | 01/10/2024 | 3026 | RICHARD'S PRINTING | METAL SIGNS | 459.00 |
| 21 | 80 | 01/16/2024 | 7443 | Alert 360 | SECURITY SYSTEM | 3,000.00 |
| 21 | 81 | 01/16/2024 | 67101 | TriCorps Surveillance ,LLC | ATHLETICS | 2,075.00 |
| 21 | 82 | 01/16/2024 | 60460 | Jackson Mechanical Service Inc. | GEO THERMAL | 5,000.00 |
| 21 | 83 | 01/30/2024 | 67042 | Clay Elrod LLC | BUS BARN | 1,000.00 |
| Non-Payroll Total: | | | | | | \$23,480.35 |
| Payroll Total: | | | | | | \$0.00 |
| Balance Forward: | | | | | | \$0.00 |
| Report Total: | | | | | | \$23,480.35 |

Chickasha Public Schools

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 8 - 8, Fund Codes: 32

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|--------------|-------------|------------------|---------------|----------------------|-------------------|
| 32 | 8 | 02/05/2024 | 66025 | Arvest | CHAIRS FOR BOARDROOM | 9,000.00 |
| Non-Payroll Total: | | | | | | \$9,000.00 |
| Payroll Total: | | | | | | \$0.00 |
| Balance Forward: | | | | | | \$0.00 |
| Report Total: | | | | | | \$9,000.00 |

Chickasha Public Schools

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 4 - 5, Fund Codes: 60

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|-------|------------|-----------|--------------------------------|------------------------------------|-------------------|
| 60 | 4 | 01/18/2024 | 75311 | OSU | BJ Clack payment for Clara Duncan | 5,000.00 |
| 60 | 5 | 01/18/2024 | 75571 | UNIVERSITY OF CENTRAL OKLAHOMA | BJ Clack payment for L. Oberlender | 1,250.00 |
| Non-Payroll Total: | | | | | | \$6,250.00 |
| Payroll Total: | | | | | | \$0.00 |
| Balance Forward: | | | | | | \$0.00 |
| Report Total: | | | | | | \$6,250.00 |

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 386 - 475, Fund Codes: 61

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|------|-------|------------|-----------|------------------------------|--------------------------------------|----------|
| 61 | 386 | 01/03/2024 | 3861 | Arvest/Amazon | Amz-BW0106-0115 | 401.97 |
| 61 | 387 | 01/05/2024 | 66025 | Arvest | Wal-BW010524 | 361.44 |
| 61 | 388 | 01/08/2024 | 66025 | Arvest | Jungle-Lin011124 | 81.00 |
| 61 | 391 | 01/08/2024 | 66025 | Arvest | Kendall's-Lin010824 | 79.95 |
| 61 | 392 | 01/08/2024 | 66025 | Arvest | Wal-Adm010824 | 66.25 |
| 61 | 393 | 01/08/2024 | 75195 | EDUCATIONAL TESTING SERVICES | OM20257738 | 495.00 |
| 61 | 394 | 01/09/2024 | 3861 | Arvest/Amazon | Amz-GR011224 | 213.82 |
| 61 | 395 | 01/09/2024 | 66025 | Arvest | Amz-Lin010924 | 25.73 |
| 61 | 396 | 01/09/2024 | 65938 | REV ROBOTICS | 150496 | 917.43 |
| 61 | 397 | 01/09/2024 | 65938 | REV ROBOTICS | 149682 | 276.43 |
| 61 | 398 | 01/09/2024 | 99999 | Chickasha Public Schools | BW daycare payroll-Dec 23 | 4,026.54 |
| 61 | 399 | 01/09/2024 | 99999 | Chickasha Public Schools | BW daycare payroll-Nov 23 | 4,143.82 |
| 61 | 400 | 01/09/2024 | 99999 | Chickasha Public Schools | GRAND DAYCARE SALARIES FOR DEC. 2023 | 813.20 |
| 61 | 401 | 01/09/2024 | 99999 | Chickasha Public Schools | GRAND DAYCARE SALARIES FOR NOV. 2023 | 1,152.30 |
| 61 | 402 | 01/09/2024 | 99999 | Chickasha Public Schools | SPIRIT SQUAD SALARIES FOR DEC. 2023 | 300.93 |
| 61 | 403 | 01/09/2024 | 99999 | Chickasha Public Schools | SPIRIT SQUAD SALARIES/NOVEMBER 2023 | 489.05 |
| 61 | 404 | 01/11/2024 | 66025 | Arvest | Vet Meds & Antibiotic | 370.00 |
| 61 | 405 | 01/11/2024 | 75327 | GRADY CO JR LIVESTOCK SHOW | Spring Livestock Show | 400.00 |
| 61 | 406 | 01/11/2024 | 66025 | Arvest | J.EvansWholesale-Lin011524 | 296.00 |
| 61 | 407 | 01/11/2024 | 3861 | Arvest/Amazon | JOURNAL NOTEBOOKS | 100.00 |
| 61 | 408 | 01/11/2024 | 3861 | Arvest/Amazon | Amz-GR011524 | 93.95 |
| 61 | 409 | 01/11/2024 | 99999 | Chickasha Public Schools | GR2-2024 | 509.20 |
| 61 | 410 | 01/11/2024 | 66025 | Arvest | positive referral for students | 150.00 |
| 61 | 411 | 01/12/2024 | 99999 | Chickasha Public Schools | BW2-2024-Utilities | 2,272.82 |
| 61 | 412 | 01/12/2024 | 66025 | Arvest | Vex Robotics-HS011824 | 504.40 |
| 61 | 413 | 01/12/2024 | 66025 | Arvest | Module | 1,500.00 |
| 61 | 414 | 01/12/2024 | 66025 | Arvest | Motors and robotic parts | 2,000.00 |
| 61 | 415 | 01/16/2024 | 66025 | Arvest | Kendall's-Lin011724 | 49.95 |
| 61 | 416 | 01/16/2024 | 66025 | Arvest | Amz-Lin012024 | 17.99 |
| 61 | 417 | 01/16/2024 | 66177 | Southwest District Show | SW District Jr. Livestock Show | 1,155.00 |
| 61 | 418 | 01/16/2024 | 67259 | North Carolina Farms LLC | Spring Plants | 1,700.00 |
| 61 | 419 | 01/16/2024 | 3861 | Arvest/Amazon | Amz-HS012124 | 461.59 |
| 61 | 420 | 01/16/2024 | 6488 | COMANCHE PUBLIC SCHOOLS | Lead 360 | 90.00 |
| 61 | 421 | 01/16/2024 | 67228 | Lomega Public Schools | LED 360 | 90.00 |
| 61 | 422 | 01/17/2024 | 446 | ROSS SEED COMPANY | duck tape | 139.90 |
| 61 | 424 | 01/17/2024 | 66025 | Arvest | Ben & Jay's-Adm011724 | 51.71 |
| 61 | 425 | 01/17/2024 | 66025 | Arvest | Wal-GR011724 | 139.92 |
| 61 | 426 | 01/17/2024 | 6962 | ELIZABETH REED | 2823 | 75.00 |
| 61 | 427 | 01/17/2024 | 3861 | Arvest/Amazon | Amz-BW012224-012524 | 2,687.70 |
| 61 | 428 | 01/17/2024 | 66025 | Arvest | Wal-GR012424 | 284.24 |
| 61 | 429 | 01/17/2024 | 66025 | Arvest | Amz-Lin012124 | 69.74 |
| 61 | 432 | 01/18/2024 | 66773 | Elite Sport Socks | 25073 | 2,782.50 |

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 386 - 475, Fund Codes: 61

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|------|-------|------------|-----------|-----------------------------------|---|----------|
| 61 | 433 | 01/18/2024 | 75781 | WING T'S | 13104 | 810.00 |
| 61 | 434 | 01/19/2024 | 66025 | Arvest | SNACKS | 100.00 |
| 61 | 435 | 01/23/2024 | 66025 | Arvest | Wal-HS012424 | 45.27 |
| 61 | 436 | 01/23/2024 | 879 | OSSAA | 24_2267/24_2280/24_2282 | 261.00 |
| 61 | 437 | 01/23/2024 | 66025 | Arvest | Butcher paper | 171.60 |
| 61 | 438 | 01/23/2024 | 66025 | Arvest | Glitter, Fishing line, Markers, Packing tape | 45.95 |
| 61 | 439 | 01/23/2024 | 66025 | Arvest | Poster board & craft paint | 38.98 |
| 61 | 440 | 01/23/2024 | 66025 | Arvest | Decorations | 91.70 |
| 61 | 441 | 01/23/2024 | 6357 | STARFALL EDUCATION | 2388-8086-0403 | 355.00 |
| 61 | 442 | 01/23/2024 | 66025 | Arvest | Wal-BW012524 | 52.19 |
| 61 | 443 | 01/23/2024 | 75441 | SCIENCE MUSEUM OKLAHOMA | 4TH GRADE FIELD TRIP | 1,600.00 |
| 61 | 444 | 01/24/2024 | 66025 | Arvest | Wal-Adm012524 | 89.94 |
| 61 | 445 | 01/24/2024 | 139 | DEMCO | 7428197 | 246.82 |
| 61 | 446 | 01/24/2024 | 66025 | Arvest | Hotel | 370.14 |
| 61 | 447 | 01/24/2024 | 66025 | Arvest | Fringe curtains for decorations | 43.93 |
| 61 | 448 | 01/24/2024 | 66025 | Arvest | Chickfila-MS012424 | 140.12 |
| 61 | 449 | 01/24/2024 | 3861 | Arvest/Amazon | Amz-GR012524 | 26.99 |
| 61 | 450 | 01/25/2024 | 2195 | Taylor Publishing Co dba Balfour | yearbook deposit | 750.00 |
| 61 | 451 | 01/25/2024 | 66025 | Arvest | student snacks FR | 500.00 |
| 61 | 452 | 01/25/2024 | 3861 | Arvest/Amazon | Amz-GR012824 | 34.99 |
| 61 | 453 | 01/26/2024 | 3861 | Arvest/Amazon | Amz-ABE012824 | 233.67 |
| 61 | 454 | 01/26/2024 | 66025 | Arvest | Novelty Supplies | 74.00 |
| 61 | 455 | 01/29/2024 | 66025 | Arvest | Wal-Lin020124 | 194.40 |
| 61 | 456 | 01/29/2024 | 66025 | Arvest | Junglelce-Lin013124 | 81.00 |
| 61 | 457 | 01/29/2024 | 1711 | Wright Culligan Water | water for staff and students | 100.00 |
| 61 | 458 | 01/30/2024 | 66025 | Arvest | Food for meetings prev Po 158 | 21.24 |
| 61 | 459 | 01/30/2024 | 66025 | Arvest | PARENT TEACHER CONF/DRINKS & SNACKS | 150.00 |
| 61 | 460 | 01/30/2024 | 66025 | Arvest | PARENT TEACHER CONF/MEAL | 100.00 |
| 61 | 461 | 01/31/2024 | 67124 | Entourage Imaging Inc | 1071302002 | 906.50 |
| 61 | 462 | 01/31/2024 | 3861 | Arvest/Amazon | FOLDERS | 12.00 |
| 61 | 463 | 01/31/2024 | 66025 | Arvest | Food and Drinks Hall of Honor | 75.00 |
| 61 | 464 | 01/31/2024 | 66025 | Arvest | Drink -Hall of Honor Meeting | 25.00 |
| 61 | 465 | 02/01/2024 | 66025 | Arvest | Power Module, Planetary System Kit, Motor | 1,000.00 |
| 61 | 466 | 02/01/2024 | 94 | CHICKASHA INDUSTRIAL & WELDING | Metal sheets | 250.00 |
| 61 | 467 | 02/01/2024 | 66025 | Arvest | Battery set, durometer,parts | 1,100.00 |
| 61 | 468 | 02/01/2024 | 66025 | Arvest | Snow Cone Supplies | 81.00 |
| 61 | 469 | 02/01/2024 | 3861 | Arvest/Amazon | OFFICE & CLASSROOM SUPPLIES | 200.00 |
| 61 | 470 | 02/01/2024 | 66025 | Arvest | LIBRARY SUPPLIES | 150.00 |
| 61 | 471 | 02/02/2024 | 3861 | Arvest/Amazon | CLASS PARTY SUPPLIES | 100.00 |
| 61 | 472 | 02/02/2024 | 3861 | Arvest/Amazon | CLASS SUPPLIES | 100.00 |
| 61 | 473 | 02/02/2024 | 67094 | McDonalds | Happy Meals | 725.00 |
| 61 | 474 | 02/05/2024 | 66025 | Arvest | PT Con. Snacks | 200.00 |

Chickasha Public Schools

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 386 - 475, Fund Codes: 61

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|--------------|-------------|------------------|---------------|----------------------------|--------------------|
| 61 | 475 | 02/05/2024 | 3861 | Arvest/Amazon | TEACHER SUPPLIES/PTO MONEY | 100.00 |
| Non-Payroll Total: | | | | | | \$43,589.90 |
| Payroll Total: | | | | | | \$0.00 |
| Balance Forward: | | | | | | \$0.00 |
| Report Total: | | | | | | \$43,589.90 |

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 490 - 999, Fund Codes: 62

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|------|-------|------------|-----------|------------------------------|---------------------------------------|----------|
| 62 | 490 | 01/03/2024 | 66578 | TRAVIS A OWEN | PER DIEM / BSE CONFERENCE | 195.00 |
| 62 | 492 | 01/03/2024 | 66580 | DALTON L STREBER | PER DIEM / BSE CONFERENCE | 130.00 |
| 62 | 493 | 01/03/2024 | 90096 | DOUGLAS CHASE JOHNSON | PER DIEM / BSE CONFERENCE | 130.00 |
| 62 | 494 | 01/03/2024 | 66025 | Arvest | Parking-Ath 1.5-1.6.24 | 54.12 |
| 62 | 495 | 01/03/2024 | 4055 | DR PEPPER | W-2840820 | 140.00 |
| 62 | 496 | 01/04/2024 | 66025 | Arvest | CHICK-FIL-A-Ath010324 | 291.50 |
| 62 | 497 | 01/04/2024 | 66025 | Arvest | LivingOasis-Ath010524 | 555.00 |
| 62 | 498 | 01/04/2024 | 66909 | Strother Public Schools | HS GIRLS PL MEET 1.19.24 | 150.00 |
| 62 | 499 | 01/04/2024 | 60584 | Dibble High School | MS Girls PL MEET 1.24.24 | 150.00 |
| 62 | 500 | 01/04/2024 | 66025 | Arvest | J & W-Ath010424 | 70.15 |
| 62 | 501 | 01/04/2024 | 66025 | Arvest | Homeland-Ath010424 | 71.12 |
| 62 | 502 | 01/05/2024 | 66025 | Arvest | Amz-Ath010724 | 51.82 |
| 62 | 503 | 01/05/2024 | 66025 | Arvest | NFCA-Ath010824 | 795.00 |
| 62 | 504 | 01/05/2024 | 66025 | Arvest | Richards-Ath010824 | 18.00 |
| 62 | 505 | 01/05/2024 | 65649 | Brad Cooksey | OFFICIAL 7TH BSK TOURN 1-4-24 | 200.00 |
| 62 | 506 | 01/05/2024 | 6533 | KEVIN HARRINGTON | OFFICIAL 7TH BSK TOURN 1-4-24 | 200.00 |
| 62 | 507 | 01/05/2024 | 65826 | Dean Bolin | OFFICIAL 7TH BSK TOURN 1-4-24 | 200.00 |
| 62 | 508 | 01/05/2024 | 67239 | David Davidson | OFFICIAL 7TH BSK TOURN 1-4-24 | 200.00 |
| 62 | 509 | 01/06/2024 | 66025 | Arvest | J&W & JAKES-Ath010624 | 435.97 |
| 62 | 510 | 01/06/2024 | 4789 | Sylvester Cruikshank | OFFICIAL 7TH BSK TOURN 1-5-24 | 200.00 |
| 62 | 511 | 01/06/2024 | 5757 | CASADY SCHOOLS | SWIM MEET 1-5-24 | 350.00 |
| 62 | 512 | 01/06/2024 | 5096 | TOM HURST | OFFICIAL 7TH BSK TOURN 1-5-24 | 200.00 |
| 62 | 513 | 01/06/2024 | 66761 | Jared Haskell | OFFICIAL 7TH BSK TOURN 1-5-24 | 200.00 |
| 62 | 514 | 01/06/2024 | 6232 | Dean Hodge | OFFICIAL 7TH BSK TOURN 1-5-24 | 200.00 |
| 62 | 515 | 01/06/2024 | 66025 | Arvest | Williams-Ath010624 | 19.08 |
| 62 | 516 | 01/06/2024 | 66025 | Arvest | J&W&BEN & JAYS | 332.08 |
| 62 | 517 | 01/08/2024 | 66025 | Arvest | BSN-Ath012624 | 135.15 |
| 62 | 518 | 01/08/2024 | 4789 | Sylvester Cruikshank | OFFICIAL 7TH BSK TOURN 1-5-24 | 200.00 |
| 62 | 519 | 01/08/2024 | 7395 | BRANDON WINN | OFFICIAL 7TH BSK TOURN 1-6-24 | 150.00 |
| 62 | 520 | 01/08/2024 | 5950 | LARRY WINN | OFFICIAL 7TH BSK TOURN 1-6-24 | 150.00 |
| 62 | 521 | 01/08/2024 | 4700 | TERRY JONES | OFFICIAL 7TH BSK TOURN 1-6-24 | 150.00 |
| 62 | 522 | 01/08/2024 | 67240 | Kaden Blakes | OFFICIAL 7TH BSK TOURN 1-6-24 | 150.00 |
| 62 | 523 | 01/08/2024 | 72 | Petty Cash Athletics | BEG CHANGE JV/V BSK VS TUTTLE 1-16-24 | 1,500.00 |
| 62 | 524 | 01/08/2024 | 72 | Petty Cash Athletics | BEG CHANGE WRESTLING 1-18-24 | 1,500.00 |
| 62 | 525 | 01/08/2024 | 72 | Petty Cash Athletics | BEG CHANGE MS WR TOURN 1-19 & 1-20 | 2,000.00 |
| 62 | 526 | 01/08/2024 | 66822 | Staci Franklin | OFFICIAL GIRLS BSK SCRIMMAGE 12-29-23 | 100.00 |
| 62 | 527 | 01/08/2024 | 66876 | Nat'l Archery in the Schools | TARGETS-ARROWS | 200.00 |
| 62 | 528 | 01/08/2024 | 66025 | Arvest | CiCi's-Ath011024 | 350.76 |
| 62 | 529 | 01/09/2024 | 7342 | WILLIAM BONE | OFFICIAL 7-8-9 BSK VS TUTTLE 1-8-24 | 150.00 |
| 62 | 530 | 01/09/2024 | 6232 | Dean Hodge | OFFICIAL 7-8-9 BSK VS TUTTLE 1-8-24 | 150.00 |
| 62 | 531 | 01/09/2024 | 1343 | PUTNAM CITY SCHOOLS | SWIM MEET 1-9-24 | 152.00 |

Chickasha Public Schools

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 490 - 999, Fund Codes: 62

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|------|-------|------------|-----------|------------------------------|---|----------|
| 62 | 532 | 01/09/2024 | 66025 | Arvest | FLO SPORTS-Ath010924 | 181.00 |
| 62 | 533 | 01/09/2024 | 4852 | INDIAN NATION WHOLESale | 7801733 | 1,586.62 |
| 62 | 534 | 01/09/2024 | 2278 | DUNCAN PUBLIC SCHOOLS | WR MEET 12-15 & 12-16 ,2023 | 250.00 |
| 62 | 535 | 01/09/2024 | 4915 | CUSHING HIGH SCHOOL | WR MEET 1-5 & 1-6, 2024 | 225.00 |
| 62 | 536 | 01/11/2024 | 75781 | WING T'S | 13089 | 1,412.70 |
| 62 | 537 | 01/11/2024 | 66191 | El Reno Archery Booster Club | ARCHERY MEET | 224.00 |
| 62 | 538 | 01/11/2024 | 4055 | DR PEPPER | W-361813 | 1,199.50 |
| 62 | 539 | 01/12/2024 | 6153 | Brett Henderson | OFFICIAL 7/8 BSK VS BLANCHARD 1-11-24 | 100.00 |
| 62 | 540 | 01/12/2024 | 90338 | TERRY A JONES | OFFICIAL 7/8 BSK VS BLANCHARD 1-11-24 | 100.00 |
| 62 | 541 | 01/12/2024 | 66805 | Redbud Gifts | 2398 | 508.53 |
| 62 | 542 | 01/12/2024 | 66025 | Arvest | FOOD FOR WR | 81.91 |
| 62 | 543 | 01/12/2024 | 66025 | Arvest | Amz-Ath011624 | 31.60 |
| 62 | 544 | 01/15/2024 | 72 | Petty Cash Athletics | BEG change WR DUEL 1-17-24 | 1,500.00 |
| 62 | 545 | 01/16/2024 | 66025 | Arvest | Napolis-Ath011524 | 377.78 |
| 62 | 546 | 01/16/2024 | 66025 | Arvest | BSN-Ath011724 | 1,404.45 |
| 62 | 547 | 01/16/2024 | 72 | Petty Cash Athletics | Beg Change 7-8 BSK vs Bethany 1.25.24 | 1,500.00 |
| 62 | 548 | 01/16/2024 | 72 | Petty Cash Athletics | Beg Change 7-8 BSK vs Riverside 2.1.24 | 1,500.00 |
| 62 | 549 | 01/16/2024 | 72 | Petty Cash Athletics | BEG CHANGE JV/V BSK VS WEATHERFORD 1-23-24 | 1,500.00 |
| 62 | 550 | 01/16/2024 | 66025 | Arvest | Wal-Ath0111-011624 | 274.26 |
| 62 | 551 | 01/16/2024 | 66025 | Arvest | Crazy8-Adm011624 | 61.60 |
| 62 | 552 | 01/16/2024 | 4852 | INDIAN NATION WHOLESale | 7803943 | 268.83 |
| 62 | 553 | 01/16/2024 | 5815 | CARL ALBERT HIGH SCHOOL | HS WR TOURN. ENTRY FEE 1-14- 24 | 300.00 |
| 62 | 554 | 01/16/2024 | 66025 | Arvest | Amz-Ath12124 | 128.38 |
| 62 | 555 | 01/17/2024 | 5476 | Richard Piatt | OFFICIAL V BSK VS TUTTLE 1-16- 24 | 150.00 |
| 62 | 556 | 01/17/2024 | 7141 | RIC MESHEW | OFFICIAL V BSK VS TIUTTLE 1-16- 24 | 150.00 |
| 62 | 557 | 01/17/2024 | 5456 | MITCHELL OWEN | OFFICIAL V BSK VS TUTTLE 1-16 -24 | 150.00 |
| 62 | 558 | 01/17/2024 | 67264 | Rhino Sports & Leisure, LLC | FOOTBALL EQUIP | 2,440.80 |
| 62 | 559 | 01/18/2024 | 6645 | DELBERT MESKE JR. | OFFICIAL WR VS MARLOW 1-17- 24 | 130.00 |
| 62 | 560 | 01/18/2024 | 66025 | Arvest | Sams-Ath011724 | 243.58 |
| 62 | 561 | 01/18/2024 | 66025 | Arvest | Interurb-Adm 011724 | 177.16 |
| 62 | 562 | 01/18/2024 | 6005 | SOCCER USA | 0046264 | 700.00 |
| 62 | 563 | 01/18/2024 | 66025 | Arvest | BSN-Ath012324 | 381.59 |
| 62 | 564 | 01/18/2024 | 66025 | Arvest | BALLS-RACKETS-CART | 1,167.04 |
| 62 | 565 | 01/18/2024 | 66025 | Arvest | TENNIS TUTOR REMOTE | 2,249.99 |
| 62 | 566 | 01/18/2024 | 66025 | Arvest | Williams-Ath011824 | 22.14 |
| 62 | 567 | 01/18/2024 | 66025 | Arvest | Dominos-Ath011824 | 202.96 |
| 62 | 568 | 01/18/2024 | 66025 | Arvest | Wal-Ath011824 | 51.81 |

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 490 - 999, Fund Codes: 62

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|------|-------|------------|-----------|------------------------|---|----------|
| 62 | 569 | 01/19/2024 | 6645 | DELBERT MESKE JR. | OFFICIAL WR DUAL 1-18-24 | 260.00 |
| 62 | 570 | 01/19/2024 | 7169 | Eddie Pauley Jr | OFFICIAL WR DUAL 1-18-24 | 260.00 |
| 62 | 571 | 01/19/2024 | 65947 | Colton Steele | OFFICIAL WR DUAL 1-18-24 | 260.00 |
| 62 | 572 | 01/19/2024 | 66025 | Arvest | J&W & PARADISE | 263.29 |
| 62 | 573 | 01/19/2024 | 66025 | Arvest | JAKE'S-Ath011924 | 543.38 |
| 62 | 574 | 01/19/2024 | 66025 | Arvest | Amz-Ath012524 | 75.16 |
| 62 | 575 | 01/19/2024 | 66025 | Arvest | TENNIS GEAR | 489.90 |
| 62 | 576 | 01/19/2024 | 66489 | Lawton Kiwanis | ARCHERY MEET | 256.00 |
| 62 | 577 | 01/22/2024 | 7169 | Eddie Pauley Jr | OFFICIAL MS WR TOURN 1-19 & 1-20 | 475.00 |
| 62 | 578 | 01/22/2024 | 66922 | Dustin Langley | OFFICIAL MS WR TOURN 1-19 & 1-20 | 475.00 |
| 62 | 579 | 01/22/2024 | 66025 | Arvest | WR HOSPITALITY | 522.06 |
| 62 | 580 | 01/22/2024 | 5983 | JAMES HENSON | OFFICIAL MS WR TOURN 1-19 & 1-20 | 475.00 |
| 62 | 581 | 01/22/2024 | 66025 | Arvest | FloSports-Ath012124 | 50.00 |
| 62 | 582 | 01/22/2024 | 67268 | Nicholas L Smith | OFFICIAL MS WR TOURN 1-19 & 1-20 | 475.00 |
| 62 | 583 | 01/23/2024 | 72 | Petty Cash Athletics | BEG CHANGE HS WR TOURN 1-26 & 1-27-24 | 2,000.00 |
| 62 | 584 | 01/23/2024 | 72 | Petty Cash Athletics | BEG CHANGE JV/V BSK VS ELK CITY 1-30-24 | 1,500.00 |
| 62 | 585 | 01/23/2024 | 66025 | Arvest | CHICK-FIL-A-Ath012324 | 372.50 |
| 62 | 586 | 01/23/2024 | 66818 | Dragon Graphics LLC | 002230 | 715.00 |
| 62 | 587 | 01/23/2024 | 66025 | Arvest | CRAZY 8-Ath012324 | 61.60 |
| 62 | 588 | 01/24/2024 | 66480 | Scott McCarthy | OFFICIAL V BSK VS WEATHERFORD 1-24-24 | 150.00 |
| 62 | 589 | 01/24/2024 | 60525 | Chris Cameron | OFFICIAL V BSK VS WEATHERFORD 1-23-24 | 150.00 |
| 62 | 590 | 01/24/2024 | 67271 | Buck King | OFFICIAL V BSK VS WEATHERFORD 1-23-24 | 150.00 |
| 62 | 591 | 01/24/2024 | 4852 | INDIAN NATION WHOLESAL | 7806126 | 1,420.08 |
| 62 | 592 | 01/24/2024 | 66025 | Arvest | Sams-Ath012424 | 55.28 |
| 62 | 593 | 01/24/2024 | 66025 | Arvest | Wal-Ath012424 | 63.96 |
| 62 | 594 | 01/25/2024 | 66025 | Arvest | Wal-Ath012524 | 147.03 |
| 62 | 595 | 01/26/2024 | 66025 | Arvest | Wal-Ath012524 | 96.28 |
| 62 | 596 | 01/26/2024 | 66025 | Arvest | VOLLEYBALL UNIFORMS | 1,450.61 |
| 62 | 597 | 01/26/2024 | 66025 | Arvest | CATCHERS MITT | 134.40 |
| 62 | 598 | 01/26/2024 | 66572 | KEVIN G JAMES | PER DIEM-BSE CONFERENCE | 195.00 |
| 62 | 599 | 01/26/2024 | 66025 | Arvest | J&W-Ath012624 | 126.15 |
| 62 | 600 | 01/26/2024 | 4055 | DR PEPPER | W-362729 | 275.00 |
| 62 | 601 | 01/26/2024 | 66025 | Arvest | Jakes-Ath012624 | 554.76 |
| 62 | 602 | 01/27/2024 | 4700 | TERRY JONES | OFFICIAL 7/8 BSK VS BETHANY 1-25-24 | 100.00 |
| 62 | 603 | 01/27/2024 | 6563 | CHAD SPITTER | OFFICIAL 7/8 BSK VS BETHANY 1-25-24 | 100.00 |
| 62 | 604 | 01/27/2024 | 66025 | Arvest | Williams-Ath012724 | 78.13 |
| 62 | 605 | 01/27/2024 | 66025 | Arvest | LA FIESTA&JAKE'S-Ath012724 | 558.49 |

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 490 - 999, Fund Codes: 62

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|------|-------|------------|-----------|-------------------------|---|----------|
| 62 | 606 | 01/27/2024 | 66025 | Arvest | PARADISE&J&W-Ath012724 | 181.83 |
| 62 | 607 | 01/29/2024 | 4055 | DR PEPPER | W-362861 | 2,024.50 |
| 62 | 608 | 01/29/2024 | 66025 | Arvest | TRACKWRESTLING-Ath012924 | 167.00 |
| 62 | 609 | 01/29/2024 | 66922 | Dustin Langley | OFFICIAL HS WR TOURN 1-26 & 1-27 | 650.00 |
| 62 | 610 | 01/30/2024 | 72 | Petty Cash Athletics | BEG CHANGE ODM 2-3-24 | 750.00 |
| 62 | 611 | 01/30/2024 | 72 | Petty Cash Athletics | BEG CHANGE 7-8 BSK VS ANADARKO 2-5-24 | 1,500.00 |
| 62 | 612 | 01/30/2024 | 72 | Petty Cash Athletics | BEG CHANGE JV/V BSK VS BC 2-6-24 | 1,500.00 |
| 62 | 613 | 01/30/2024 | 66025 | Arvest | MONITORS | 293.91 |
| 62 | 614 | 01/30/2024 | 66025 | Arvest | PARACORD FOR SOCCER | 64.94 |
| 62 | 615 | 01/30/2024 | 66158 | Michael Rush | OFFICIAL HS WR TOURNAMENT 1-26 & 1-27 | 650.00 |
| 62 | 616 | 01/30/2024 | 66929 | Michael Hixson | OFFICIAL HS WR TOURNAMENT 1-26 & 1-27 | 650.00 |
| 62 | 617 | 01/30/2024 | 67272 | Brice Wasserman | OFFICIAL HS WR TOURNAMENT 1-27-24 | 275.00 |
| 62 | 618 | 01/30/2024 | 67273 | Maysville Public School | ARCHERY TOURN ENTRY FEE | 180.00 |
| 62 | 619 | 01/30/2024 | 4852 | INDIAN NATION WHOLESALE | 7808484 | 1,552.39 |
| 62 | 620 | 01/30/2024 | 66025 | Arvest | GIRLS SOCCER SHORTS-JERSEYS | 3,640.00 |
| 62 | 621 | 01/30/2024 | 66025 | Arvest | CRAZY 8-Ath013024 | 61.60 |
| 62 | 622 | 01/30/2024 | 66025 | Arvest | RUDYS BBQ-Ath013024 | 580.00 |
| 62 | 623 | 01/30/2024 | 65649 | Brad Cooksey | OFFICIAL HS BSK VS ELK CITY 1-30-24 | 150.00 |
| 62 | 624 | 01/31/2024 | 66150 | Dayanna Daniels | CONCESSION WORKER-JANUARY | 726.00 |
| 62 | 625 | 01/31/2024 | 66834 | GABRIELLE L SHEPARD | CONCESSION WORKER - JANUARY | 189.00 |
| 62 | 626 | 01/31/2024 | 90412 | IRMA L MOELLING | CONCESSION WORKER-JANUARY | 216.00 |
| 62 | 627 | 01/31/2024 | 90037 | KARI J. MOLDER | CONCESSION WORKER-JANUARY | 759.00 |
| 62 | 628 | 01/31/2024 | 89163 | BEVERLY J. DANIELS | GATE WORKER- JANUARY | 1,155.00 |
| 62 | 629 | 01/31/2024 | 6409 | JAKE COODY | OFFICIAL HS BSK VS ELK CITY 1-30-24 | 150.00 |
| 62 | 630 | 01/31/2024 | 67276 | Dale Gant | OFFICIAL HS BSK VS ELK CITY 1-30-24 | 150.00 |
| 62 | 631 | 02/01/2024 | 66025 | Arvest | WEIGHT MACHINES | 6,890.00 |
| 62 | 632 | 02/01/2024 | 66025 | Arvest | BASEBALL JERSEY | 80.24 |
| 62 | 633 | 02/01/2024 | 66190 | Bethel Public Schools | MS BOYS, HS GIRLS & BOYS PL MEET 1-31-24 & 2-1-24 | 450.00 |
| 62 | 634 | 02/02/2024 | 6563 | CHAD SPITTER | OFFICIAL 7/8 BSK VS RIVERSIDE 2-1-24 | 100.00 |
| 62 | 635 | 02/02/2024 | 4665 | MARK MELTON | OFFICIAL 7/8 BSK VS RIVERSIDE 2-1-24 | 100.00 |
| 62 | 636 | 02/02/2024 | 66025 | Arvest | CATCHERS BOX | 449.99 |
| 62 | 637 | 02/02/2024 | 66025 | Arvest | PE EQUIPMENT FOR LINCOLN | 510.55 |
| 62 | 638 | 02/02/2024 | 66025 | Arvest | MICROWAVE / MINI FRIDGE | 162.88 |
| 62 | 639 | 02/02/2024 | 66759 | Imago Dei Apparel | MS TRACK | 153.00 |
| 62 | 640 | 02/02/2024 | 66855 | McCloud Public Schools | ARCHERY TOURNAMENT 2-3-24 | 217.00 |

Chickasha Public Schools

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 490 - 999, Fund Codes: 62

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|-------|------------|-----------|----------------------|--|--------------------|
| 62 | 641 | 02/05/2024 | 4055 | DR PEPPER | CHIPS FOR CONCESSION | 1,437.75 |
| 62 | 642 | 02/05/2024 | 66025 | Arvest | BUNS | 26.07 |
| 62 | 643 | 02/05/2024 | 66025 | Arvest | HOSPITALITY FOOD | 575.00 |
| 62 | 644 | 02/06/2024 | 67239 | David Davidson | OFFICIAL 7/8 BSK VS ANADARKO 2-5-24 | 100.00 |
| 62 | 645 | 02/06/2024 | 72 | Petty Cash Athletics | BEG CHANGE 7-8 BSK VS KINGFISHER 2-8-24 | 1,500.00 |
| 62 | 646 | 02/06/2024 | 72 | Petty Cash Athletics | BEG CHANGE JV/V BSK VS ANADARKO 2-9-24 | 1,500.00 |
| 62 | 647 | 02/06/2024 | 72 | Petty Cash Athletics | BEG CHANGE PL MEET 2-14 TO 2-16 | 1,000.00 |
| Non-Payroll Total: | | | | | | \$84,312.69 |
| Payroll Total: | | | | | | \$0.00 |
| Balance Forward: | | | | | | \$0.00 |
| Report Total: | | | | | | \$84,312.69 |

Chickasha Public Schools

Overnight Travel Form

Organization: C.H.S. Date: 1-19-24
Sponsor: Debby Davis Cell: 405-596-0085
Travel Destination: Tulsa
Dates of Travel Departure: February 21, 2024 Time: :00am
Return: February 22, 2024 Time: 7:00pm
School days missed: 2
Purpose of Travel: 2024 Okla/Arkansas ACT Summit
Method of Travel: School Vehicle
Number of students attending: 0
(Please attach a list of students by grade to this form when being submitted for review.)

Names of Additional Sponsors:

- | | |
|---------------------|-----|
| 1. Amber Walsh | 6. |
| 2. Jen Jantzen | 7. |
| 3. Whitney Prossard | 8. |
| 4. Rylee Butler | 9. |
| 5. Kristi Davis | 10. |

Note: Background checks must be completed and on file with site or district administration prior to departure.

Checklist:

- Room assignments have been made and approved by admin. ()
- Parent permission forms have been collected for each student. ()
- A plan is in place for all students to complete and submit work. ()
- Emergency contact information has been collected for all travelers. ()

Principal Signature: Debby Davis Date: 1-19-24

Request Approved: Denied: _____ (give reason)

Date submitted to Supt Office for review: 1-19-24

2024 ACT Oklahoma/Arkansas ACT Summit

Attendees

Debby Davis
Whitney Broussard
Jen Jantzen
Amber Walsh
Raylee Butler
Kristi Davis

Conference Registration Info:

\$115 per person approved by the PD committee

Hotel Registration:

Holiday Inn Express & Suites Tulsa Northeast - Owasso
9321 N Owasso Expressway, Owasso, OK

Hotel accommodations check in Feb 21, 2024 check out Feb 22, 2024
Total room rate for 3 rooms is \$123.38 per room Total is \$370.14

Hotel Rooms will be paid with High School Funds

Chickasha Public Schools
Overnight Travel Form

Organization: Gifted Date: 2-7-24

Sponsor: Brandon Willis Cell: (580) 235-3856

Travel Destination: Tulsa

Dates of Travel Departure: 2-22 Time: 4:00 pm

Return: 2-23 Time: 5:00 pm

School days missed: 1

Purpose of Travel: OAGCT Conference

Method of Travel: School SUV

Number of students attending: 0

(Please attach a list of students by grade to this form when being submitted for review.)

Attendees

Names of Additional Sponsors:

- | | |
|--------------------|-----|
| 1. Michael Voytes | 6. |
| 2. Tawnia Anderson | 7. |
| 3. | 8. |
| 4. | 9. |
| 5. | 10. |

Note: Background checks must be completed and on file with site or district administration prior to departure.

Checklist:

- Room assignments have been made and approved by admin. ()
- Parent permission forms have been collected for each student. ()
- A plan is in place for all students to complete and submit work. ()
- Emergency contact information has been collected for all travelers. ()

Principal Signature: Kathy Wenzel Date: 2-7-2024

Request Approved: KW Denied: _____ (give reason)

Date submitted to Supt Office for review: 2-8-2024

Chickasha Public Schools

Overnight Travel Form

Organization: Chickasha High Robotics Date: 2/7/24

Sponsor: Stacy O'Neal Cell: 580-467-2851

Travel Destination: Sedalia, MO

Dates of Travel Departure: 3/6/24 Time: 9 am

Return: 3/10/24 Time: 5 pm

School days missed: 3

Purpose of Travel: Regional Robotics Competition

Method of Travel: 1 People Mover and 1 Expedition

Number of students attending: 16

(Please attach a list of students by grade to this form when being submitted for review.)

Names of Additional Sponsors:

- | | |
|---------------------|-----|
| 1. Zack McGill | 6. |
| 2. Blake McArter | 7. |
| 3. Collin Trammel | 8. |
| 4. Shelia Hendricks | 9. |
| 5. Michael Voyles | 10. |

Note: Background checks must be completed and on file with site or district administration prior to departure.

Checklist:

- Room assignments have been made and approved by admin. (✓)
- Parent permission forms have been collected for each student. (✓)
- A plan is in place for all students to complete and submit work. (✓)
- Emergency contact information has been collected for all travelers. (✓)

Principal Signature: *Dorely Davis* Date: 2-7-24

Request Approved: ✓ Denied: _____ (give reason)

Date submitted to Supt Office for review: 2-7-24

Chickasha High Robotics 23-24

Active Roster

| Student Name | Parent Name | Phone Number |
|------------------------|--------------------|--------------|
| | | |
| Michael Willmon | Amy Willmon | 405-448-8670 |
| Izziac Pennington | Brianna Pennington | 405-779-6174 |
| Logan McElroy (Verdon) | Christie McElroy | 405-320-2824 |
| Kyndyll May | Davina May | 972-816-4704 |
| Makayla Morris | Jackie Morris | 405-833-9460 |
| Bella Broyles | Lacee Broyles | 580-334-3450 |
| Austin Kirk | Misty Kirk | 405-999-6737 |
| Kylee Allen | Robin Allen | 405-446-3156 |
| Carsyn Ridley | Cody Ridley | 405-501-0083 |
| Zaydan Powell | Kristina Powell | 405-320-7212 |
| Dustin Verser | Andrea Verser | 405-808-6210 |
| Cooper Hackney (8th) | Mica Hackney | 405-517-2128 |
| Preson Spain (8th) | Alicia Spain | 405-892-9197 |
| Carter James (8th) | Melissa James | 918-430-8843 |
| Maggie Molder (8th) | Whitney Molder | 405-320-6366 |
| | | |
| | | |

Chickasha Public Schools

Overnight Travel Form

Organization: Chickasha High Robotics Date: 2/7/24

Sponsor: Stacy O'Neal Cell: 580-467-2851

Travel Destination: Houston, TX

Dates of Travel Departure: 4/17/24 Time: 9 am

Return: 4/21/24 Time: 6 pm

School days missed: 3

Purpose of Travel: Worlds Robotics Competition

Method of Travel: 1 Expedition and 1 people mover

Number of students attending: 15

(Please attach a list of students by grade to this form when being submitted for review.)

Names of Additional Sponsors:

- | | |
|---------------------|-----|
| 1. Zack McGill | 6. |
| 2. Blake McArter | 7. |
| 3. Collin Trammel | 8. |
| 4. Shelia Hendricks | 9. |
| 5. Michael Voyles | 10. |

Note: Background checks must be completed and on file with site or district administration prior to departure.

Checklist:

- Room assignments have been made and approved by admin. ()
- Parent permission forms have been collected for each student. ()
- A plan is in place for all students to complete and submit work. ()
- Emergency contact information has been collected for all travelers. ()

Principal Signature: *Delley Davis* Date: 2-7-24

Request Approved: Denied: (give reason)

Date submitted to Supt Office for review: 2-7-24

Chickasha High Robotics 23-24

Active Roster

| Student Name | Parent Name | Phone Number |
|------------------------|--------------------|--------------|
| Michael Willmon | Amy Willmon | 405-448-8670 |
| Izziac Pennington | Brianna Pennington | 405-779-6174 |
| Logan McElroy (Verdon) | Christie McElroy | 405-320-2824 |
| Kyndyll May | Davina May | 972-816-4704 |
| Makayla Morris | Jackie Morris | 405-833-9460 |
| Bella Broyles | Lacee Broyles | 580-334-3450 |
| Austin Kirk | Misty Kirk | 405-999-6737 |
| Kylee Allen | Robin Allen | 405-446-3156 |
| Carsyn Ridley | Cody Ridley | 405-501-0083 |
| Zaydan Powell | Kristina Powell | 405-320-7212 |
| Dustin Verser | Andrea Verser | 405-808-6210 |
| Cooper Hackney (8th) | Mica Hackney | 405-517-2128 |
| Preson Spain (8th) | Alicia Spain | 405-892-9197 |
| Carter James (8th) | Melissa James | 918-430-8843 |
| Maggie Molder (8th) | Whitney Molder | 405-320-6366 |
| | | |
| | | |

Chickasha Public Schools

Overnight Travel Form

Organization: CHS Date: 1/18/24

Sponsor: Debby Davis Cell: 405-596-0085

Travel Destination: Nashville, TN

Dates of Travel Departure: June 18, 2024 Time: 11:35am

Return: June 23, 2024 Time: 6:55pm

School days missed: 0

Purpose of Travel: Innovative Schools Summit Nashville

Method of Travel: Air

Number of students attending: 0

(Please attach a list of students by grade to this form when being submitted for review.)

Names of Additional Sponsors:

- | | |
|------------------|-----|
| 1. Kristi Davis | 6. |
| 2. Raylee Butler | 7. |
| 3. Melissa Finck | 8. |
| 4. | 9. |
| 5. | 10. |

Note: Background checks must be completed and on file with site or district administration prior to departure.

Checklist:

- Room assignments have been made and approved by admin. ()
- Parent permission forms have been collected for each student. ()
- A plan is in place for all students to complete and submit work. ()
- Emergency contact information has been collected for all travelers. ()

Principal Signature: Debby Davis Date: 1/18/24

Request Approved: Denied: (give reason)

Date submitted to Supt Office for review: 1/18/24

Title 1 - Innovative Schools Summit in Nashville

Southwest Airlines Info

Fly out Tuesday, June 18 return the afternoon of June 23, 2024

| | | |
|--|-------|----------------|
| Tuesday, June 18 - leave 11:35 am arrive 3:55 pm | \$154 | |
| Return June 23 - leave 5:05 pm arrive 6:55 pm | \$311 | Total \$464.96 |

(should budget \$550 per person just in case prices go up)

Conference Registration Info:

This link includes registration and hotel for Gaylord Opryland Resort & Convention Center
<https://web.cvent.com/event/8a97fa28-f72e-4439-acbe-afec9c8c21f2/websitePage:7cfe7a9c-13c3-4980-8494-cad487d094b4>

Registration for Accutrain is - \$750 per person by Feb 29 or after \$795 per person

Hotel Registration:

Gaylord Opryland Resort & Convention Center
2800 Opryland Dr
Nashville, TN 37214

Hotel accommodations check in June 18, 2024 check out June 23, 2024
\$249.00/night + \$42.96/night (hotel/state/city taxes) -

Total room rate for all 5 nights per room \$1459.81

Per Diem

Tuesday, June 18 @ 11:35 am to Sunday, June 23 @ 6:55 pm
5 days @ \$65 per person total is \$325 add \$100 for transportation to two people

Approximately - \$2,354.91 per person

Debby Davis, Kristi Davis, Raylee Butler, Melissa Finck

2023-24 Lincoln Surplus

| Description | Quantity | Title | ISBN# | Copyright Date |
|-------------|----------|-------|-------|----------------|
| Chromecart | 12 | | | 2014-15 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

Angie Morgan
2/6/24

Chickasha Public Schools

Exhibit A

February 12, 2024

| 2023-24 Certified Hire(s) | | | |
|---|-----------------------------|---|---------------------|
| Grand | Position | Effective Date | Status |
| Taylor Rodgers | School Nurse | 1/29/2024 | Certified Temporary |
| 2023-24 Transfers/Promotions/Re-assignments/Workday Adjustments(s) | | | |
| CHS | From: | To: | Effective Date |
| Stacy Price | Para I at CHS | Para II at CHS | 1/1/2024 |
| Brian Collums | Counselor PT at CHS | Counselor FT at CHS | 3/1/2024 |
| Grand | From: | To: | Effective Date |
| Kathy Wenzel | Interim Principal at Grand | Principal at Grand | 2/1/2024 |
| Whitnee Brooks | Para I at Grand | Para II at Grand | 1/1/2024 |
| Central Kitchen | From: | To: | Effective Date |
| Shaddiah Phillips | Cook/Server 6 hrs | Bus Monitor 4 hrs | 1/29/2024 |
| Transportation | From: | To: | Effective Date |
| Kaden Blakes | Bus Driver 5 hrs | Bus Driver 5 hrs /Mechanic Helper 3 hrs | 2/1/2024 |
| Rodney Burges | Bus Driver Timesheet | Bus Driver 4 hrs | 2/1/2024 |

| 2023-24 Support Hire(s) | | | |
|--------------------------------|------------------|----------------|----------------------|
| CHS | Position | Effective Date | Status |
| Joyce Souther | Paraprofessional | 1/8/2024 | Probationary Support |
| CMS | Position | Effective Date | Status |
| Kevin Nacoste | Custodian | 1/22/2024 | Probationary Support |
| Bill Wallace | Position | Effective Date | Status |
| Valerie Blalock | Custodian | 1/23/2024 | Probationary Support |
| Grand | Position | Effective Date | Status |
| Danna Griffith | Secretary | 1/30/2024 | Probationary Support |

| 2023-24 Support Resignation(s) | | | |
|---------------------------------------|---------------------------------|----------------|----------------------|
| CHS | Position | Effective Date | Status |
| Alexis Diaz | HS Assistant Soccer Coach Girls | 1/2/2024 | Lay Coach |
| Judy Walley | Custodian | 2/9/2024 | Support |
| CMS | Position | Effective Date | Status |
| Courtney Troxel | Long Term Sped Sub/Para | 1/15/2024 | Support |
| Grand | Position | Effective Date | Status |
| Kristyl Reed | Secretary | 2/2/2024 | Support |
| Destiny Acuna | Paraprofesional at Grand | 2/2/0224 | Probationary Support |
| Bill Wallace | Position | Effective Date | Status |
| Laura Taylor | Custodian | 1/5/2024 | Probationary Support |

| 2023-24 Extra Duty(s) | | | |
|------------------------------|---------------------------------|----------------|---------------------|
| Bill Wallace | Position | Effective Date | Status |
| Larissa Hofeld | McKinney-Vento Liason | 1/1/2024 | Certified Temporary |
| Lincoln | Position | Effective Date | Status |
| Domonique Golightly | McKinney-Vento Liason | 1/1/2024 | Career Certified |
| CMS | Position | Effective Date | Status |
| Cassidy Fletcher | Homebased Para | 10/1/2023 | Support |
| Leta Pruitt | Homebased Para | 10/1/2023 | Support |
| CHS | Position | Effective Date | Status |
| Louis Owen | HS Assistant Soccer Coach Girls | 1/2/2024 | Lay Coach |
| Jennifer Terry | Title I Tutor | 2/7/2024 | Career Certified |
| Cristie Oliver | Title I Tutor | 2/7/2024 | Career Certified |
| Bethany Goble | Title I Tutor | 2/7/2024 | Career Certified |

| 2023-24 Support ReHire(s) | | | |
|----------------------------------|-----------------------------|----------------|---------|
| Bill Wallace | Position | Effective Date | Status |
| Jessica Barron | Long Term Spec Ed Sub/ Para | 8/8/2023 | Support |