



Regular Meeting of the Board of Education
Board Room, Administration Building, 900 W Choctaw Ave, Chickasha, Oklahoma 73018
Monday, July 10, 2023 at 6:00 PM

If participation at any Board of Education meeting is not possible due to a disability, notification to the Board Clerk at least 24 hours prior to scheduled meeting is encouraged to make the necessary accommodations. The Board of Education may discuss, make motions, vote to approve, vote to disapprove, vote to revise or amend, vote to table, or decide not to discuss any item on the agenda. Except for items one through three, any agenda item may be considered and acted on in any order.

You can view board meeting live by going to the Chickasha Public Schools website and clicking on the link provided: <https://www.youtube.com/channel/UCBKIST0nRRawummdv0cpTHA>

1. Call Meeting to Order
2. Roll Call
3. Pledge of Allegiance
4. Public Comment

This is an open, public meeting held in accordance with the Open Meeting Laws of the State of Oklahoma. The purpose of this meeting is to conduct the business of the Chickasha Public Schools. As elected representatives of the voters and patrons of the District, the members of the Board of Education will be making decisions concerning the operation of the District. The agenda for meetings includes, at the Board's discretion, an opportunity for the public to address any item appearing on the agenda or other items of concern. Members of the public wishing to speak must sign in with the Clerk of the Board prior to the convening of the Board meeting. The Board reserves the right to limit repetitive comments, comments unrelated to the business of the Board or the total amount of time dedicated to public comment in a single evening. Board members will not respond to questions or comments during public communications.

5. Superintendent's Report
6. Discussion and possible action regarding FieldTurf USA - Change Order
Rick Croslin
7. Discussion and possible action regarding New and Revised Food Service Job Descriptions
Pam Ladyman
8. Discussion and possible action regarding Adjunct Todd Davis to teach US History at Chickasha Middle School
Pam Ladyman
9. Discussion and possible action regarding Transferring the Textbook and Equipment Funds to General Fund

Jennifer Stegman

10. Consent Agenda

The following items, which concern items of a routine nature normally approved at board meetings, will be approved by one vote unless any board member desires to have a separate vote on any or all of these items. The Consent Agenda consists of the discussion, consideration and action on the following items:

- a. Minutes of the June 5, 2023 special meeting
- b. Minutes of the June 12, 2023 regular meeting
- c. Finance Report; 2022-2023
 1. General Fund Nos 826-847
 2. Building Fund Nos none
 3. 2010 Bond #31 none
 4. 2021 Bond #32 none
 5. 2010 A&B Bond none
 6. FY23 Safety & Security Bond none
 7. Sinking Fund #41 none
 8. Gifts #81 21
 9. BJ Clack Nos. none
 10. Athletic Fund Nos. 977-993
 11. Activity Fund Nos. 771-795
 12. Federal Program
- d. Finance Report; 2023-2024
 13. General Fund Nos 1-70
 14. Building Fund Nos 1
 15. 2010 Bond #31 none
 16. 2021 Bond #32 1
 17. 2010 A&B Bond none
 18. FY23 Safety & Security Bond none
 19. Sinking Fund #41 1
 20. Gifts #81 none
 21. BJ Clack Nos. none
 22. Athletic Fund Nos. none
 23. Activity Fund Nos. none
 24. Federal Program
- e. Annual renewal of Bloodborne Pathogen Exposure Control Plan
- f. Annual renewal of CVTECH 2023-2024 Cooperative Math and Science Agreement
- g. Annual renewal of Notable Inc. (Kami) Service Agreement
- h. Annual renewal of MOU with Delta Community Action Foster Grandparent Program
- i. Annual renewal of MOU with South Central Oklahoma Workforce Board
- j. Annual renewal of MobyMax, LLC
- k. Travel:
 25. CPS Coaching Staff - OCA Coach Clinic - Tulsa, Ok.
 26. Chickasha Pom - Senior Trip - Broken Bow, Ok
 27. Chickasha Football - Team Building 2023 Senior Football Class - Illinois River Tahlequah or Lake of the Arbuckles

- 28. Chickasha Wrestling - Team Wrestling Camp - Justin, Tx
- 29. Chickasha Agriculture - OK Dept of Career Tech Summit - Tulsa, Ok
- l. Sanctioning:
 - 30. Grand PTO
 - 31. Lincoln PTO
 - 32. Band
 - 33. Baseball
 - 34. Basketball
 - 35. Cheer - HS
 - 36. Cheer - MS
 - 37. Football
 - 38. POM - HS
 - 39. POM - MS
 - 40. Robotics
 - 41. Soccer
 - 42. Softball
 - 43. Swim
 - 44. Volleyball
- m. Purpose of Account - ABE/HSE (SCHOLARSHIPS)
- 11. Discussion and possible action regarding proposed Executive Session to Discuss:
 - a. Employment, hiring, or resignation and retirements of individual salaried public officers or employees listed on Exhibit A and the employment of an Elementary Principal. Executive Session Authority: Okla. Stat. Tit. 25, 307(B)(1).
- 12. Acknowledge return to open session and executive session compliance statement
- 13. Discussion and possible action regarding the hiring of individuals listed on Exhibit A
- 14. Discussion and possible action regarding the transfer/reassignment/workday adjustment for the individuals listed on Exhibit A
- 15. Discussion and possible action regarding the resignations of individuals listed on Exhibit A
- 16. Discussion and possible action regarding the retirement of individuals listed on Exhibit A
- 17. Discussion and possible action regarding the hiring of the Lincoln Elementary Principal
- 18. New Business

This item is limited to any matter not known about or which could not have been reasonably foreseen prior to the time of posting this agenda [Okla. Stat. Tit. 25, Section 311 (A)(9)].
- 19. Motion to Adjourn

This agenda was posted at 5:00 p.m. on the 6th day of July 2023, on the east and west entrance of the Administration Building, Chickasha Public Schools, 900 W. Choctaw, Chickasha, Ok., and emailed to the concerned public. Notice of the meeting was given to the Grady County Clerk at 3:37 p.m. on the 11th day of October 2022

Rochelle Bowens
Board Clerk

Welcome to Chickasha Public Schools
Board Session Public Attendance

Please PRINT your name, title, and company below.

Date: July 10, 2023

Name (Print)	Representation, Title, Company
Joe Molder	Admin
Jim Gieckler	CHIEF
JD Bray	Admin
Tom Ladymon	Admin
Megan Drennan	CITA
Jennifer Stegman	Admin

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
July 10, 2023

TOPIC: FieldTurf USA – Change Order Request

ADMINISTRATIVE RECOMMENDATION: Approval of the change order request

RATIONALE FOR RECOMMENDATION: This change order would allow for improved water drainage along John Cowan Drive. The project includes regrading the roadway ditch and removal of an obsolete tin horn that obstructs the proper flow of water.

FISCAL NOTE: \$7,372.85 out of Safety & Security Bond Funds

OPTIONS:

1. Approve the change order
2. Not approve the change order
3. Request additional information

CONTACT PERSON: Rick Croslin, Superintendent
Dan Turner, Executive Director of Operations

Implemented: April 2020

Change Order Request



Date: June 16, 2023

COR#12

From: FieldTurf USA, Inc.
7445 Côte-de-Liesse Road, Suite 200
Montreal, Quebec H4T 1G2

To: Chickasha Public Schools
900 West Choctaw Avenue
Chickasha, OK 73018

Project: Chickasha HS

Contact: Jennifer Stegman, Assist. Superintendent
Phone: 405-222-6500

Ref: Roadway Ditch Regrade

Email:

Added Scope of Work:

Roadway Ditch Regrade

PRICING INCLUDES:

Labor, equipment & haul off for the following:

Regrading of the roadway ditch and removal of existing 30" x 18" CGMP per drawing received 6-8-23

DESCRIPTION	QTY	UNIT	UP	PRICE
Roadway Ditch Regrade	1	LS	\$7,246.04	\$ 7,246.04
P&P Bonds	1.75%	%	\$7,246.04	\$ 126.81

TOTAL CHANGE ORDER: \$7,372.85

Notes/Exclusions:

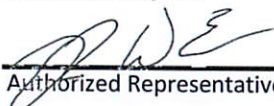
- The Contract Time will be increased by 0 days.
- Pricing excludes:
 - Soil Stabilization
 - Sod and/or Hydroseeding
 - Import of any dirt or soils
 - Mass Excavation outside the limits provided
 - Supply/Installation of perimeter fencing
 - Supply/Installation of manholes, junction boxes, storm drainage
 - Adjustment of existing utilities
 - Supply/Installation of any concrete or asphalt
 - Maintenance of disturbed area
 - Landscaping work

It is mutually agreed that for the above-referenced changes to take place, the original contract price will be adjusted by the above-referenced amount, which will become payable in accordance with the same terms and conditions as in the original contract or purchase order.

If all the terms of this change order are acceptable please have an authorized representative sign the bottom of this document and return it to FieldTurf's Montreal office, or as otherwise provided in the contract documents. FieldTurf will, in turn, provide a fully executed copy for your records. Once this document is fully executed, it will be considered a revision/modification to the original

FieldTurf USA, Inc.

Chickasha Public Schools



Authorized Representative

Authorized Representative

Date June 16, 2023

Date

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
July 10, 2023

TOPIC:

New and Revised Food Service Job Descriptions

ADMINISTRATIVE RECOMMENDATION:

Please Approve

RATIONALE FOR RECOMMENDATION:

This previous school year we hired an Interim Food Service Supervisor to complete the school year after a Coordinator resignation. We are not going to replace this position with a Coordinator. We are going to keep this position as a Supervisor. Please approve this Food Service Supervisor Job Description.

While creating this job description, we revised and updated each of our Food Service Job Descriptions. Please approve the following Job Descriptions:

- District Kitchen Manager
- Site Food Service Kitchen Manager
- Cook/Server Food Services
- Food Services Deliver Driver/Custodian

FISCAL NOTE:

No new costs

OPTIONS:

1. Approve the job description.
2. Not approve the job description.
3. Request additional information.

CONTACT PERSON:

Pam Ladyman

Implemented: April 2020



Chickasha Public Schools JOB DESCRIPTION

Position: Food Service Supervisor

Required Qualifications:

High school diploma or high school equivalency. Four (4) years of experience as a supervisor in food service, preferably for a school district. Advanced training related to office management and computers. Knowledge of accounting and bookkeeping procedures.

Primary Purpose:

The Food Service Supervisor administers the food service program in a multiple-site program according to policies and procedures, and federal/state requirements.

Essential Functions and Responsibilities:

(Note: The listed duties are illustrative only and are not intended to describe each and every function which may be performed in the job class. The omission of specific statements does not preclude management from assigning specific duties not listed herein if such duties are a logical assignment to the position.)

- Comply with State Health Regulations and State Child Nutrition Regulations.
- Plans and analyzes menus for all schools in the district to ensure that USDA Meal Pattern and nutritional requirements are met.
- Plans menu adaptations for children with special dietary needs.
- Maintains a purchasing system consistent with USDA and state purchasing guidelines.
- Enforces federal and state regulations regarding nutritional standards, reports and records. Prepares and maintains all records for required audits and reviews.
- Oversees the administration of the district's C.E.P., free and reduced price meals program according to federal regulations.
- Prepares, monitors and administers the food services budget. Monitors and analyzes all revenue sources. Reviews and authorizes all program expenditures.
- Assesses customer preference, industry trends and current research to develop a long range plan that facilitates continuous program improvement.
- Maintains an efficient food service operation and a high quality food service staff by recruiting, selecting, training, scheduling, supervising and evaluating all food service personnel.
- Coordinates all equipment maintenance and building repairs with the appropriate school district personnel or a private service provider.
- Ensure that established sanitation and safety standards are maintained.
- Develops a marketing plan that promotes the school nutrition services to students, parents, other school personnel, and the community.
- Develops and implements a catering plan that is consistent with school board policies.
- Respects the privacy of confidential matters relative to students, patrons and personnel.
- Uses good judgment at all times.



- Attends district meetings.
- Comply with School Board Policy.

Additional Essential Job Functions:

- Complete other tasks that may be necessary to achieve an efficient operation of the district.
- Attend approved professional development activities that may improve professional competence or enhance the job purpose.
- Performs other duties as assigned.

Knowledge, Skills and Abilities:

- Ability to be an effective team leader and maintain a positive work environment.
- Ability to work with other groups in the integration of nutrition into other core subject areas.
- Skills in motivating and supervising food service personnel.
- Knowledge of food service program requirements.
- Ability to interpret a nutrient analysis spreadsheet.
- Considerable knowledge of quantity food production and serving techniques, food safety/sanitation requirements and procedures.
- Skill in using public relations techniques to promote the food service program to children, school personnel and the public.
- Computer literacy.
- Knowledge of accounting procedures.
- Effective communication both orally and written.
- Ability to relate courteously with children and adults.
- Plan, schedule and organize work. Proficient in multitasking.

Physical Requirements:

- Good health and high energy level.
- Some bending and stooping.
- Ability to reach above shoulder level.
- Some climbing of short ladders.
- Ability to tolerate a stressful environment.
- Ability to lift objects weighing 10 lbs or more.

Coordinates With: Site Administrators, District Leadership Team.

Reports To: Executive Director of Operations and Assistant Superintendent/CFO.

Employee Signature

Date



**Chickasha Public Schools
JOB DESCRIPTION**

Position: District Kitchen Manager

Required Qualifications:

High school diploma or high school equivalency. Experience working in a food service department, preferably for a school setting. Two (2) years of related office experience, in a food service setting. Advanced training related to office management, supervising employees and computers. Knowledge of accounting and bookkeeping procedures.

Primary Purpose:

The District Kitchen Manager assists the Food Service Supervisor in planning and preparing nutritious meals for students and staff utilizing the district's breakfast and lunch program to enhance the operation of the district's education program.

Essential Functions and Responsibilities:

(Note: The listed duties are illustrative only and are not intended to describe each and every function which may be performed in the job class. The omission of specific statements does not preclude management from assigning specific duties not listed herein if such duties are a logical assignment to the position.)

- Comply with State Health Regulations and State Child Nutrition Regulations.
- Perform the duties of the Food Service Supervisor in his/her absence.
- Perform the duties of any Food Service position when needed.
- Act as floor supervisor.
- Assist the Food Service Supervisor with employee supervision.
- Assist in checking and verifying free/reduced lunch applications.
- Assist with the preparation of monthly state reports.
- Maintain accurate records on all commodity items.
- Maintain freezer inventories.
- Plans menu adaptations for children with special dietary needs.
- Respects the privacy of confidential matters relative to students, patrons and personnel.
- Uses good judgment at all times.
- Attends district meetings.
- Comply with School Board Policy.

Additional Essential Job Functions:

- Complete other tasks that may be necessary to achieve an efficient operation of the district.
- Attend approved professional development activities that may improve professional competence or enhance the job purpose.
- Performs other duties as assigned.



Knowledge, Skills and Abilities:

- Computer literacy.
- Knowledge of accounting procedures.
- Effective communication both orally and written.
- Ability to be an effective team leader and maintain a positive work environment.
- Ability to relate courteously with children and adults.
- Ability to read regulatory manuals and safety data.
- Plan, schedule and organize work. Proficient in multitasking.
- Ability to cook and serve food.
- Interpret and apply laws, regulations and policies.
- Skills in motivating and supervising food service personnel.
- Knowledge of food service program requirements.
- Considerable knowledge of quantity food production and serving techniques, food safety/sanitation requirements and procedures.
- Skill in using public relations techniques to promote the food service program to children, school personnel and the public.

Physical Requirements:

- Good health and high energy level.
- Some bending and stooping.
- Ability to reach above shoulder level.
- Some climbing of short ladders.
- Ability to tolerate a stressful environment.
- Ability to lift objects weighing 10 lbs or more.

Coordinates With: Food Service Supervisor, Executive Director of Operations and Assistant Superintendent/CFO.

Reports To: Food Service Supervisor.

Employee Signature

Date



**Chickasha Public Schools
JOB DESCRIPTION**

Position: Site Food Service Kitchen Manager

Required Qualifications:

High school diploma or high school equivalency. Two (2) years experience in a food service setting. Ability to train staff and place orders if needed. Ensure overall cleanliness and organization of kitchen and storage areas.

Primary Purpose:

The Site Food Service Kitchen Manager is to monitor food to main quality standards. Ensure each site kitchen is working in accordance with child nutrition standards.

Essential Functions and Responsibilities:

(Note: The listed duties are illustrative only and are not intended to describe each and every function which may be performed in the job class. The omission of specific statements does not preclude management from assigning specific duties not listed herein if such duties are a logical assignment to the position.)

- Comply with State Health Regulations and State Child Nutrition Regulations.
- Assigns prescribed tasks to workers.
- Makes sure food ordered is on hand.
- Checks menu to plan for next day's work.
- Takes inventory once a week of food items needed for the next week; prepare and turn in food order to District Kitchen Manager.
- Complies with essential job functions noted for Site Food Service Kitchen Manager.
- Assists in the preparation of breakfast and lunch.
- Plans menu adaptations for children with special dietary needs.
- Uses good judgment at all times.
- Attends district meetings.
- Comply with School Board Policy.

Additional Essential Job Functions:

- Complete other tasks that may be necessary to achieve an efficient operation of the district.
- Attend approved professional development activities that may improve professional competence or enhance the job purpose.
- Performs other duties as assigned.



Knowledge, Skills and Abilities:

- Computer literacy for cashiers.
- Ability to lead staff and maintain a positive work environment.
- Ability to understand food labels and place orders as needed.
- Excellent personal hygiene and cleanliness.
- Ability to relate courteously with children and adults.
- Plan, organize and schedule
- Ability to cook and serve food.
- Maintain confidentiality.
- Ability to read manuals and safety data.
- Ability to be an effective team leader and maintain a positive work environment.
- Ability to relate courteously with children and adults.
- Ability to read regulatory manuals and safety data.
- Plan, schedule and organize work. Proficient in multitasking.
- Ability to cook and serve food.
- Skills in motivating and supervising food service personnel.

Physical Requirements:

- Good health and high energy level.
- Some bending and stooping.
- Ability to reach above shoulder level.
- Some climbing of short ladders.
- Ability to tolerate a stressful environment.
- Ability to lift objects weighing 20 lbs or more.

Coordinates With: Food Service Supervisor and District Kitchen Manager.

Reports To: Food Service Supervisor.

Employee Signature

Date



**Chickasha Public Schools
JOB DESCRIPTION**

Position: Cook/Server Food Services

Required Qualifications:

High school diploma or high school equivalency. Experience in the food service industry, preferably in a school setting. Knowledge of accounting and bookkeeping procedures for cashiers.

Primary Purpose:

Assist in the operation of the Food Service Department so a positive school climate can be realized.

Essential Functions and Responsibilities:

(Note: The listed duties are illustrative only and are not intended to describe each and every function which may be performed in the job class. The omission of specific statements does not preclude management from assigning specific duties not listed herein if such duties are a logical assignment to the position.)

- Comply with State Health Regulations and State Child Nutrition Regulations.
- Assist in the preparation of and serving student breakfasts and/or lunches at assigned school site.
- Remove food from carriers, place on serving line and courteously serve to students and staff.
- Maintain a clean serving area and work area at all times; keep dishes washed and sinks clean.
- Clean tables after student use.
- Wash all pots and pans returned to the Central Kitchen from the satellite schools.
- Place all pots and pans into food carriers for return to the central kitchen.
- Clean the inside and outside of each food carrier daily.
- Report any defective carrier immediately to the Site Food Service Manager.
- Clean refrigerators and freezer per schedule.
- Operate the dishwasher in central kitchen.
- Respects the privacy of confidential matters relative to students, patrons and personnel.
- Travel to serving job; at an assigned school site and time.
- Plans menu adaptations for children with special dietary needs.
- Uses good judgment at all times.
- Attends food service meetings.
- Comply with School Board Policy.

Additional Essential Job Functions:

- Complete other tasks that may be necessary to achieve an efficient operation of the district.
- Attend approved professional development activities that may improve professional competence or enhance the job purpose.
- Performs other duties as assigned.



Knowledge, Skills and Abilities:

- Computer literacy for cashiers.
- Ability to follow oral instructions.
- Ability to understand food labels and concrete instructions.
- Excellent interpersonal skills.
- Excellent personal hygiene and cleanliness.
- Ability to relate courteously with children and adults.
- Knowledge of accounting procedures for cashiers.
- Plan, schedule, organize work and multitask.
- Be dependable and punctual.
- Maintain a positive work environment.
- Ensure the quality of work as measured against established standards.
- Maintain confidentiality.

Physical Requirements:

- Good health and high energy level.
- Some bending and stooping.
- Ability to reach above shoulder level.
- Some climbing of short ladders.
- Ability to tolerate a stressful environment.
- Ability to lift objects weighing 20 lbs or more.

Coordinates With: Site Food Service Kitchen Manager, District Kitchen Manager and Food Service Supervisor.

Reports To: Site Food Service Kitchen Manager, District Kitchen Manager and Food Service Supervisor.

Employee Signature

Date



**Chickasha Public Schools
JOB DESCRIPTION**

Position: Food Services Delivery Driver/Custodian

Required Qualifications:

High school diploma or high school equivalency. Custodial experience, preferably in a school or related work environment. Valid Oklahoma driver's license and clean driving record. Physically capable of performing prescribed duties.

Primary Purpose:

To enhance the operation of the Food Service Department by maintaining a clean environment, assisting with storage and unloading of supplies and the delivery of food to satellite schools.

Essential Functions and Responsibilities:

(Note: The listed duties are illustrative only and are not intended to describe each and every function which may be performed in the job class. The omission of specific statements does not preclude management from assigning specific duties not listed herein if such duties are a logical assignment to the position.)

- Comply with State Health Regulations and State Child Nutrition Regulations.
- Be alert to repair work and safety conditions; anything found unsafe should be reported to supervisor and rendered safe as soon as possible.
- Deliver breakfast and lunch to each school.
- Pick up empty carriers, used pots and pans and deliver back to kitchen.
- Pick up locked money bags and deliver to the food service secretary.
- Perform assigned daily tasks on time.
- Communicate and confer frequently with the District Kitchen Manager and the Food Services Supervisor. Comply with relevant laws and procedures for the storage, use and disposal of chemicals, trash, rubbish, waste and blood boren contaminated items.
- Move furniture and/or equipment within the building(s) as required for various activities and as directed by supervisor.
- Attend custodial training meetings as scheduled by supervisor.
- Assist with commodities and bring food items from commodity storeroom as needed.
- Maintain a clean, sanitary and orderly kitchen environment.
- Mop and sweep assigned area daily.
- Regularly clean hood covers over stoves.
- Clean restrooms in cafeteria and kitchen as scheduled.
- Remove trash regularly and appropriately.
- Bring frozen items to refrigerator for thawing.
- Receive food and supply deliveries and divert to proper area for storage.
- Respects the privacy of confidential matters relative to students, patrons and personnel.
- Uses good judgment at all times.



- Attends food service meetings.
- Comply with School Board Policy.

Additional Essential Job Functions:

- Complete other tasks that may be necessary to achieve an efficient operation of the district.
- Attend approved professional development activities that may improve professional competence or enhance the job purpose.
- Performs other duties as assigned.

Knowledge, Skills and Abilities:

- Ability to read warning labels and safety documents.
- Ability to comprehend and follow both written and oral instructions.
- Familiarity with machinery used in cleaning.
- Ability to relate courteously with students and adults.
- Attention to detail.
- Dependable and punctual
- Ability to work without close supervision.
- Familiarity with cleaning products and chemicals.
- Ability to operate food transportation truck.
- Proficient in multitasking.
- Maintain confidentiality.

Physical Requirements:

- Good health and high energy level.
- Extensive kneeling, crawling and bending.
- Ability to lift objects above shoulder level.
- Extensive pushing/pulling and twisting.
- Ability to climb and descend a ladder.
- Ability to tolerate a stressful environment.
- Ability to lift objects weighing 30 lbs or more.

Coordinates With: Site Food Service Kitchen Manager, District Kitchen Manager and Food Service Supervisor.

Reports To: District Kitchen Manager and Food Service Supervisor.

Employee Signature

Date

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
July 10, 2023

TOPIC:

Adjunct Todd Davis to teach US History at CMS

ADMINISTRATIVE RECOMMENDATION:

Please approve

RATIONALE FOR RECOMMENDATION:

Todd Davis is working towards US History certification. As part of this process we will need to Adjunct him to teach these classes for the 2023-2024 school year. Mr. Davis has teaching experience from a previous school district.

FISCAL NOTE:

No additional costs. Mr. Davis has been hired to replace a teacher.

OPTIONS:

1. Approve the Adjunct.
2. Not approve the Adjunct.
3. Request additional information.

CONTACT PERSON:

Pam Ladyman

Implemented: April 2020



To: Chickasha Board of Education
From: Pam Ladyman, Executive Director of Personnel and Student Services
Re: Adjunct Request - Todd Davis
Date: July 10, 2023

We need to adjunct Todd Davis to teach US History at Chickasha Middle School. Todd is working towards teacher certification. The Oklahoma State Department of Education recognizes and approves the process of adjuncting a teacher candidate.

The approval of the Chickasha Board of Education is the first step in the Adjunct Application.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "P. Ladyman", written in a cursive style.

Pam Ladyman
Executive Director of Personnel and Student Services

ITEM OF CONSIDERATION
Board of Education
July 10, 2023

TOPIC: Transfer the Textbook and Equipment Funds to General Fund

ADMINISTRATIVE RECOMMENDATION: Accept transfer of funds.

RATIONALE FOR RECOMMENDATION: Since the textbooks and chrome books were originally purchased through the general fund, State law requires that any left-over funds from the account be transferred to the general fund account. The funds will be receipted with a unique project code to track future use and spending. The amount to transfer is \$3,495.00.

FINANCIAL IMPACT AND FUNDING: N/A

OPTIONS:

1. Approve
2. Not Approve
3. Table

CONTACT PERSON: *Jennifer Stegman 405-222-6500 ext 1001* and Mr. Croslin
Superintendent of Chickasha Public Schools

*Forms are due to the Superintendent's Office by *Tuesday*, the week **before** the Board Meeting



Special Meeting of the Board of Education
Monday, June 5, 2023 12:00 PM Central

Board Room, Administration Building
900 W Choctaw Ave
Chickasha, Oklahoma 73018

1. Call Meeting to Order

2. Roll Call

Attendance Taken at 12:00 AM.

Laurie Allen: Present
Christy Clift: Present
Cara Gerdes: Present
Zack McGill: Present
Robyn Morse: Absent

3. Pledge of Allegiance

4. Discussion and possible action regarding Horizon Digitally Enhanced Campus Consortium Motion to approve Horizon Digitally Enhanced Campus Consortium. This motion, made by Christy Clift and seconded by Zack McGill, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

5. Discussion and possible action regarding Guaranteed Maximum Price Amendment #2 - Stadium Retrofit Bid Packages 4 - 11

Motion to approve Guaranteed Maximum Price Amendment #2 - Stadium Retrofit Bid Packages 4 - 11. This motion, made by Zack McGill and seconded by Christy Clift, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

6. Motion to Adjourn

Motion to adjourn at 12:28PM. This motion, made by Cara Gerdes and seconded by Christy Clift, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

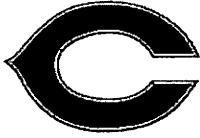
Zack McGill: Yea

Robyn Morse: Absent

Yea: 4, Nay: 0, Absent: 1

Board President

Clerk



**Regular Meeting of the Board of
Education
Monday, June 12, 2023 6:00 PM Central**

**Board Room, Administration Building
900 W Choctaw Ave
Chickasha, Oklahoma 73018**

1. Call Meeting to Order

2. Roll Call

Attendance Taken at 6:01 PM.

**Laurie Allen: Present
Christy Clift: Present
Cara Gerdes: Absent
Zack McGill: Present
Robyn Morse: Present**

3. Pledge of Allegiance

4. Public Comment

No public comment

5. Superintendent's Report

Superintendent Croslin gave his report

6. Staff Reports:

Finance/Budget

Attendance Update Taken at 6:07 PM.

Cara Gerdes: Present

**7. Discussion and possible action regarding Preliminary Budget for the 2023-2024 School Year
Motion to approve Preliminary Budget for the 2023-2024 School Year. This motion, made by
Zack McGill and seconded by Christy Clift, passed.**

**Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0**

8. Discussion and possible action regarding Renewal of Liability Insurance

Motion to approve Renewal of Liability Insurance Option #1 \$15,000 Property Deductible/
\$50,000 Property Deductible. This motion, made by Christy Clift and seconded by Laurie Allen,
passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Yea

Yea: 5, Nay: 0

9. Discussion and possible action regarding Child Nutrition Job Description

Motion to approve Child Nutrition Job Description. This motion, made by Zack McGill and
seconded by Christy Clift, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Yea

Yea: 5, Nay: 0

**10. Discussion and possible action regarding Close the Governmental Funds Account and
Transfer Funds to New Account**

Motion to approve Closing the Governmental Funds Account and Transfer Funds to New
Account. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Yea

Yea: 5, Nay: 0

11. Discussion and possible action regarding District Negotiations Teams (revised)

Motion to approve revised District Negotiations Teams. This motion, made by Laurie Allen and
seconded by Zack McGill, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Yea
Yea: 5, Nay: 0

12. Discussion and possible action regarding Revised Board Policy - EF
Motion to approve Revised Board Policy - EF. This motion, made by Zack McGill and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

13. Discussion and possible action regarding New Job Description - Teacher Assistant/Percussion Specialist
Motion to approve New Job Description - Teacher Assistant/Percussion Specialist. This motion, made by Christy Clift and seconded by Zack McGill, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

14. Discussion and possible action regarding Imagine Learning - Instructional Services
Motion to approve Imagine Learning - Instructional Services. This motion, made by Zack McGill and seconded by Christy Clift, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

15. Discussion and possible action regarding New Job Description - Auditorium Manager
Motion to approve New Job Description - Auditorium Manager. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea

Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

16. Discussion and possible action regarding New Job Description - High School Strength and Conditioning Coach

Motion to approve New Job Description - High School Strength and Conditioning Coach. This motion, made by Christy Clift and seconded by Zack McGill, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

17. Discussion and possible action regarding New Job Description - Assistant Director of Activities

Motion to approve New Job Description - Assistant Director of Activities. This motion, made by Zack McGill and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

18. Consent Agenda

Motion to approve Consent Agenda. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

18.a. Minutes of the May 8, 2023 regular meeting

18.b. Minutes of the May 17, 2023 special meeting

18.c. Finance Report; 2022-2023

1. General Fund Nos 805-825
2. Building Fund Nos none
3. 2010 Bond #31 none
4. 2021 Bond #32 none
5. 2010 A&B Bond none
6. FY23 Safety & Security Bond 11
7. Sinking Fund #41 none
8. Gifts #81 14-21
9. BJ Clack Nos. 13-14
10. Athletic Fund Nos. 934-976
11. Activity Fund Nos. 666-770
12. Federal Program

18.d. Finance Report; 2023-2024

1. General Fund Nos
2. Building Fund Nos
3. 2010 Bond #31
4. 2021 Bond #32
5. 2010 A&B Bond
6. FY23 Safety & Security Bond
7. Sinking Fund #41
8. Gifts #81
9. BJ Clack Nos.
10. Athletic Fund Nos.
11. Activity Fund Nos.
12. Federal Program

18.e. Change Order #4, #5, #6, #7, #8

18.f. Annual renewal of contract with Visual Senses, Nikki Keck

18.g. Annual renewal of Basic Legal Services Program Agreement with The Center for Education Law

18.h. Annual renewal of Premier|US Food Agreement

18.i. Annual renewal of CCOSA District Level Services (DLS) Program Agreement 2023-2024

18.j. Annual renewal of BSN Sports Exclusive Supplier Agreement

18.k. Annual renewal of OSSBA Assemble Meeting/Superintendent Evaluation Tool/Connections Communication Service Agreement 23-24

18.l. Annual renewal of Lease between the Chickasha Public Schools and Washita Valley Community Action Council Building #1

18.m. Annual renewal of Lease between the Chickasha Public Schools and Washita Valley Community Action Council Building #2

18.n. Annual renewal of Title III, Part A - English Learner (ELs)

18.o. Annual renewal of Jostens Service Program

18.p. Annual renewal of Follett/Destiny

18.q. Annual renewal of Athletic Training Services Subscription Agreement

18.r. Annual renewal of Washita Valley CAC Head Start/Early Head Start Agreement

18.s. Annual renewal of GCN Training Contract

18.t. Annual renewal of Curriculum Training Contract and Nondisclosure Agreement with Kendra Schenk

18.u. Annual renewal of Propio Language Services Agreement

18.v. Surplus:

- Lincoln Elementary School Library Book Surplus
- Chickasha Public Schools Technology Surplus Report

18.w. Travel:

- Agriculture (AG) - Texas A&M Floral Design Workshop - College Station, TX
- Agriculture (AG) - NAAE Region II Professional Conference - Hot Springs, AR

- **Bill Wallace Early Childhood Center - Conscious Discipline - Atlanta, GA**

18.x. Purpose of Account - BWECC Office

18.y. Purpose of Account - BWECC Media Center

18.z. Purpose of Account - BWECC Daycare

18.aa. Purpose of Account - Grand Office/Picture

18.ab. Purpose of Account - Grand Daycare

18.ac. Purpose of Account - Grand Library Activity

18.ad. Purpose of Account - Grand Staff

18.ae. Purpose of Account - Grand Clubs

18.af. Purpose of Account - Lincoln Library & Media

18.ag. Purpose of Account - Lincoln Clubs, Journalism & Fine Arts

18.ah. Purpose of Account - Lincoln Office

18.ai. Purpose of Account - CMS Office

18.aj. Purpose of Account - CMS Media Center

18.ak. Purpose of Account - CMS Clubs

18.al. Purpose of Account - CHS Office, Vehicle Registration & Picture Vending

18.am. Purpose of Account - CHS Electives

18.an. Purpose of Account - CHS Clubs

18.ao. Purpose of Account - CHS Classes

18.ap. Purpose of Account - FFA, Horticulture

18.aq. Purpose of Account - Johnson O'Malley Program or Title VI Indian Education

18.ar. Purpose of Account - Special Education Activities

18.as. Purpose of Account - ABE/HSE (Adult Education) 970

18.at. Purpose of Account - ABE/HSE (Adult Education) 971

18.au. Purpose of Account - Transportation/Maintenance

18.av. Purpose of Account - Athletics (Secondary Activities)

18.aw. Purpose of Account - CPS Administration

18.ax. Purpose of Account - B.J. Clack Memorial Scholarships

18.ay. Purpose of Account - Refund: Textbooks, lost books chromebooks & hot spots

18.az. Purpose of Account - Nurse Fund

19. Discussion and possible action regarding proposed Executive Session to Discuss:
Motion to convene into executive session. This motion, made by Zack McGill and seconded by
Christy Clift, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Yea

Yea: 5, Nay: 0

The board entered into executive session at 7:27PM.

19.a. Employment, hiring, or resignations, and retirements of individual salaried public
officers or employees listed on Exhibit A. Executive Session Authority: Okla. Stat. Tit. 25,
307(B)(1).

19.b. Evaluation, contract and employment of the Superintendent Executive Session
Authority: Okla. Stat. Tit. 25, 307(B)(1)

20. Acknowledge return to open session and executive session compliance statement

The board returned from executive session at 9:52PM

21. Discussion and possible action regarding the hiring of individuals listed on Exhibit A
Motion to approve the hiring of individuals listed on Exhibit A. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

22. Discussion and possible action regarding the transfer/reassignment/workday adjustment for the individuals listed on Exhibit A

Motion to approve the transfer/reassignment/workday adjustment for the individuals listed on Exhibit A. This motion, made by Zack McGill and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

23. Discussion and possible action regarding the resignations of individuals listed on Exhibit A

Motion to approve the resignations of individuals listed on Exhibit A. This motion, made by Christy Clift and seconded by Zack McGill, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

24. Discussion and possible action regarding the retirement of individuals listed on Exhibit A

Motion to approve the retirement of individuals listed on Exhibit A. This motion, made by Christy Clift and seconded by Cara Gerdes, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

25. Discussion and possible action regarding the Superintendent's evaluation, contract and employment

Motion to approve the Superintendent's new contract and addendum. This motion, made by Zack McGill and seconded by Christy Clift, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

26. New Business

No new business

27. Motion to Adjourn

Motion to adjourn at 9:55PM. This motion, made by Cara Gerdes and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

Board President

Clerk

DRAFT

Revenues:

Exhibit 3 provides General Fund receipts by month for FY18 to FY23. Receipts include funding from State, Local, and Federal Sources.

Exhibit 3: Receipts by Month

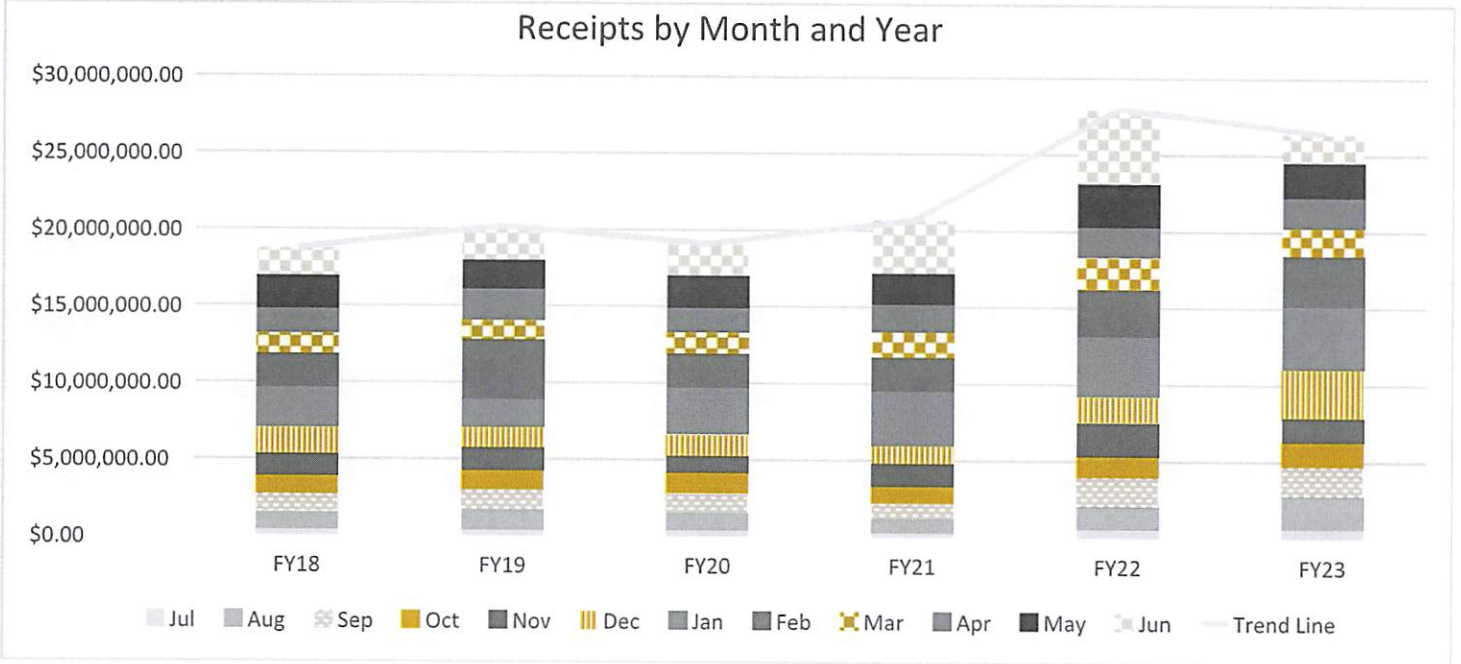
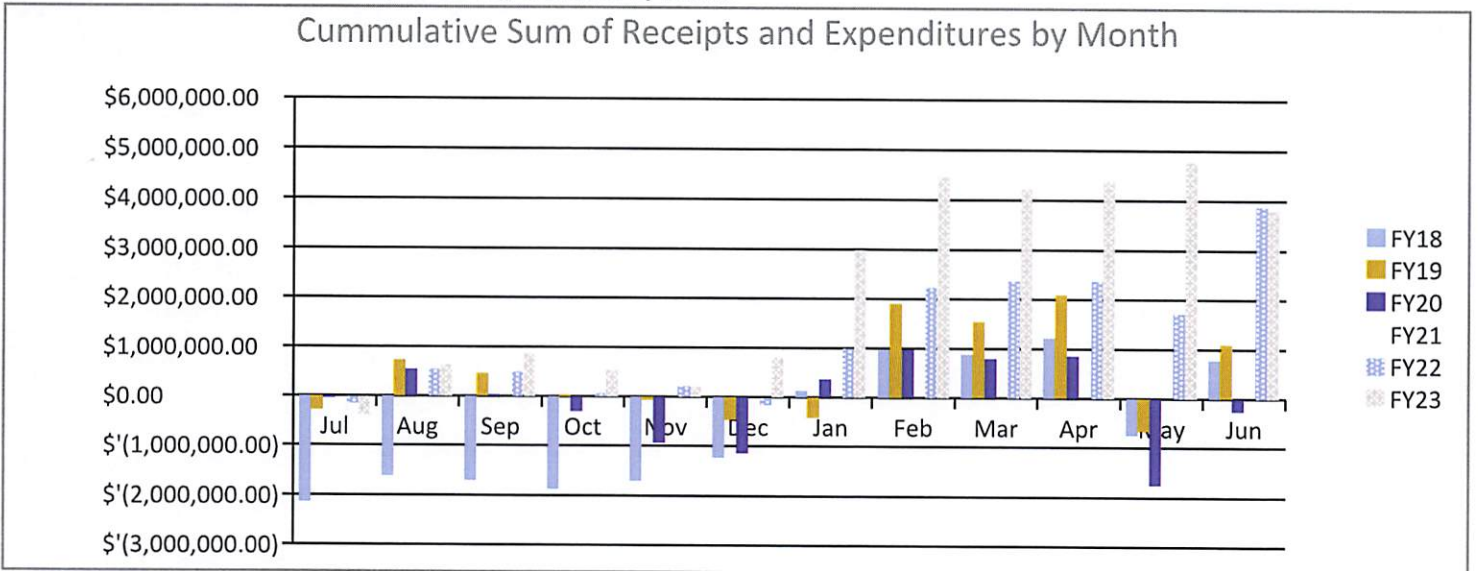


Exhibit 4 outlines General Fund revenues and expenses by month for FY18 to FY23. The values represent the cumulative sum of revenues and expenses by month. The values represent revenue and expenses collected in the designated year and do not include fund balances brought forward from prior years. The information provides cash flow trends and can help guide the district to project the necessary cash fund balances.

Exhibit 4: Cumulative Sum of Receipts and Expenditures by Month



Chickasha Public Schools

Budget Analysis

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2022-2023						
11 GEN FUND-FOR OP	30,978,615.00	24,932,384.21	24,182,664.34	749,719.87	6,046,230.79	80.48%
21 Building Fund	1,647,664.00	1,431,240.76	1,369,241.28	61,999.48	216,423.24	86.86%
30 Lease Purchase Safety and Security	22,430,952.71	15,257,790.12	7,683,370.47	7,574,419.65	7,173,162.59	68.02%
31 2020 Bond Fund	26,000.00	300.00	300.00	0.00	25,700.00	1.15%
32 2021 Bond Fund	649,079.35	495,004.86	347,655.70	147,349.16	154,074.49	76.26%
33 2022 Bond Fund	5,269,461.00	5,170,529.68	5,170,529.68	0.00	98,931.32	98.12%
34 2023 Bond Fund	570,000.00	469,366.10	336,216.50	133,149.60	100,633.90	82.34%
41 Sinking Fund	3,505,993.74	3,029,958.75	3,029,958.75	0.00	476,034.99	86.42%
60 BJ Clack Scholarships	0.00	29,950.11	29,950.11	0.00	-29,950.11	100.00%
61 ACTIVITY FUND	0.00	417,510.33	417,510.33	0.00	-417,510.33	100.00%
62 ATHLETIC FUND	0.00	554,192.64	554,192.64	0.00	-554,192.64	100.00%
81 GIFT FUND	30,000.00	10,645.49	9,009.68	1,635.81	19,354.51	35.48%
Total 2022-2023	\$65,107,765.80	\$51,798,873.05	\$43,130,599.48	\$8,668,273.57	\$13,308,892.75	79.56 %
Report Total	\$65,107,765.80	\$51,798,873.05	\$43,130,599.48	\$8,668,273.57	\$13,308,892.75	79.56 %

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 6/30/2023

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Fund - 11 GEN FUND-FOR OP						
Series - 1000						
Source - 1110 AD VALOREM TAX LEVY (CURRENT)	\$3,943,887.00	\$3,976,989.32	\$0.00	\$33,102.32	100.84%	\$50,142.41
Source - 1120 AD VALOREM TAX LEVY (PR.YRS)	\$100,000.00	\$110,730.54	\$0.00	\$10,730.54	110.73%	\$775.55
Source - 1130 REVENUE IN LIEU OF TAXES	\$0.00	\$1,063.05	\$0.00	\$1,063.05	N/A	\$0.00
Source - 1214 GED TESTING FEES	\$0.00	\$6,551.95	\$0.00	\$6,551.95	N/A	\$898.75
Source - 1310 INTEREST EARNINGS	\$20,000.00	\$128,611.40	\$0.00	\$108,611.40	643.06%	\$18,385.53
Source - 1350 INTEREST ON TAXES	\$0.00	\$11,631.95	\$0.00	\$11,631.95	N/A	\$2,142.64
Source - 1410 RENTAL OF SCHOOL FACILITIES	\$0.00	\$15,000.00	\$0.00	\$15,000.00	N/A	\$2,000.00
Source - 1420 RENTAL NOT SCHOOL FACILITIES	\$0.00	\$2,112.00	\$0.00	\$2,112.00	N/A	\$0.00
Source - 1440 SALES OF EQUIP,SERV,& MATERIAL	\$0.00	\$4,742.60	\$0.00	\$4,742.60	N/A	\$0.00
Source - 1460 COMMISSIONS	\$0.00	\$8,471.38	\$0.00	\$8,471.38	N/A	\$533.57
Source - 1510 INSURANCE LOSS RECOVERIES	\$0.00	\$16,124.39	\$0.00	\$16,124.39	N/A	\$0.00
Source - 1520 LIFE INSURANCE PREMIUM REIM.	\$0.00	\$6,970.00	\$0.00	\$6,970.00	N/A	\$0.00
Source - 1580 SCHOOL-SPON.ACTIVITY TRAN.FEES	\$0.00	\$6,259.74	\$0.00	\$6,259.74	N/A	\$0.00
Source - 1590 MISCELLANEOUS REIMBURSEMENTS	\$0.00	\$19,186.87	\$0.00	\$19,186.87	N/A	\$950.25
Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV.	\$0.00	\$74,799.45	\$0.00	\$74,799.45	N/A	\$22,100.00
Source - 1660 MINERAL ROYALTIES/LEASE REV.	\$0.00	\$798.67	\$0.00	\$798.67	N/A	\$0.00
Source - 1690 MISC. REV. FROM DIST.SOURCE	\$0.00	\$349.41	\$0.00	\$349.41	N/A	\$0.00
Source - 1720 ALA CARTE FOODS/CATERING	\$0.00	\$34,508.12	\$0.00	\$34,508.12	N/A	\$263.50
Source - 1730 ADULT LUNCHES/BREAKFASTS	\$0.00	\$15,184.80	\$0.00	\$15,184.80	N/A	\$0.00
Series - 1000 Total	\$4,063,887.00	\$4,440,085.64	\$0.00	\$376,198.64	109.26%	\$98,192.20
Series - 2000						
Source - 2100 COUNTY 4 MILL AD VALOREM TAX	\$689,180.00	\$730,640.93	\$0.00	\$41,460.93	106.02%	\$10,833.79
Source - 2200 COUNTY APPORT. (MORTGAGE TAX)	\$130,000.00	\$149,175.50	\$0.00	\$19,175.50	114.75%	\$9,045.83
Series - 2000 Total	\$819,180.00	\$879,816.43	\$0.00	\$60,636.43	107.40%	\$19,879.62
Series - 3000						
Source - 3110 GROSS PRODUCTION TAX	\$4,000,000.00	\$6,456,528.88	\$0.00	\$2,456,528.88	161.41%	\$293,496.21
Source - 3120 MOTOR VEHICLE COLLECTIONS	\$850,000.00	\$937,342.69	\$0.00	\$87,342.69	110.28%	\$98,401.23
Source - 3130 RURAL ELECTRIC COOP.TAX	\$15,326.00	\$20,912.73	\$0.00	\$5,586.73	136.45%	\$1,205.47
Source - 3140 STATE SCHOOL LAND EARNINGS	\$270,000.00	\$331,119.37	\$0.00	\$61,119.37	122.64%	\$33,758.22
Source - 3150 VEHICLE TAX STAMPS	\$0.00	\$1,868.14	\$0.00	\$1,868.14	N/A	\$4.04
Source - 3160 FARM IMPLEMENT TAX STAMP	\$0.00	\$5,879.78	\$0.00	\$5,879.78	N/A	\$0.00
Source - 3210 FOUNDATION AND SALARY INCEN.	\$4,936,573.00	\$4,956,892.45	\$0.00	\$20,319.45	100.41%	\$445,408.52
Source - 3250 EDUCATION FLEX.BENEFIT ALLOW.	\$2,004,410.00	\$2,112,863.00	\$0.00	\$108,453.00	105.41%	\$190,157.68
Source - 3310 ALTERNATIVE AND HIGH CHALLENGE	\$30,743.38	\$32,456.21	\$0.00	\$1,712.83	105.57%	\$0.00

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 6/30/2023

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 3412 NATIONAL BOARD CERTIFICATION	\$0.00	\$15,000.00	\$0.00	\$15,000.00	N/A	\$0.00
Source - 3415 READING SUFFICIENCE ACT	\$0.00	\$46,590.24	\$0.00	\$46,590.24	N/A	\$0.00
Source - 3420 STATE TEXTBOOK	\$141,123.04	\$144,106.89	\$0.00	\$2,983.85	102.11%	\$12,969.62
Source - 3430 ADULT EDUCATION MATCHING	\$0.00	\$16,932.80	\$0.00	\$16,932.80	N/A	\$0.00
Source - 3435 Redbud School Funding Act	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 3620 STATE LAND REIMBURSEMENT	\$0.00	\$14.39	\$0.00	\$14.39	N/A	\$0.00
Source - 3690 MISC. SOURCES OF STATE REVENUE	\$0.00	\$15,308.44	\$0.00	\$15,308.44	N/A	\$0.00
Source - 3720 STATE MATCHING	\$0.00	\$9,557.94	\$0.00	\$9,557.94	N/A	\$0.00
Source - 3811 COMP. HS VOC. SALARY REIM.	\$22,040.00	\$22,040.00	\$0.00	\$0.00	100.00%	\$0.00
Source - 3812 VOC. PROG. INCENTIVE ASSIST.	\$31,711.00	\$31,711.00	\$0.00	\$0.00	100.00%	\$0.00
Series - 3000 Total	\$12,301,926.42	\$15,157,124.95	\$0.00	\$2,855,198.53	123.21%	\$1,075,400.99
Series - 4000						
Source - 4140 Title VI Indian, Hawaiian, & Alaska	\$80,129.00	\$74,763.65	\$5,365.35	\$0.00	93.30%	\$0.00
Source - 4210 TITLE I-BASIC PROGRAM	\$1,181,876.10	\$930,847.55	\$251,028.55	\$0.00	78.76%	\$230,341.78
Source - 4271 TITLE II - PART A, RECRUITING	\$139,457.49	\$95,979.61	\$43,477.88	\$0.00	68.82%	\$13,899.24
Source - 4310 INDIV.WITH DISABIL.IDEA --B	\$603,966.36	\$486,372.74	\$117,593.62	\$0.00	80.53%	\$77,526.78
Source - 4340 PRESCHOOL AGES 3-5 IDEA-B	\$12,929.00	\$11,404.57	\$1,524.43	\$0.00	88.21%	\$3,188.03
Source - 4442 Student Support and Academic	\$60,142.00	\$61,118.38	\$0.00	\$976.38	101.62%	\$0.00
Source - 4470 TITLE VI PART B	\$56,088.00	\$56,088.19	\$0.00	\$0.19	100.00%	\$0.00
Source - 4480 Title IX-Education for the Homeless	\$115,915.74	\$54,755.24	\$61,160.50	\$0.00	47.24%	\$8,435.15
Source - 4550 JOHNSON O'MALLEY PROGRAM	\$12,000.00	\$22,073.17	\$0.00	\$10,073.17	183.94%	\$9,268.04
Source - 4611 ADULT BASIC EDUCATION TIT.XIII	\$157,400.00	\$147,313.76	\$10,086.24	\$0.00	93.59%	\$41,704.86
Source - 4689 OTHER MISC. SOURCES OF FED.REV	\$4,535,747.31	\$2,742,060.06	\$1,793,687.25	\$0.00	60.45%	\$213,574.35
Source - 4705 Emergency Operational Costs Reimb.	\$0.00	\$67,572.48	\$0.00	\$67,572.48	N/A	\$0.00
Source - 4706 P-EBT Local Admin Funds	\$0.00	\$3,135.00	\$0.00	\$3,135.00	N/A	\$0.00
Source - 4710 LUNCHES	\$638,953.80	\$771,196.48	\$0.00	\$132,242.68	120.70%	\$65,262.12
Source - 4720 BREAKFASTS	\$425,969.20	\$335,801.85	\$90,167.35	\$0.00	78.83%	\$26,602.40
Source - 4821 EQUALIZATION (CARL PERKINS)	\$24,995.00	\$27,236.15	\$0.00	\$2,241.15	108.97%	\$0.00
Series - 4000 Total	\$8,045,569.00	\$5,887,718.88	\$2,374,091.17	\$216,241.05	73.18%	\$689,802.75
Series - 5000						
Source - 5120 CASH OR CHANGE	\$0.00	\$600.00	\$0.00	\$600.00	N/A	\$0.00
Source - 5160 ACTIVITY FUND REIMBURSEMENT	\$0.00	\$56,427.38	\$0.00	\$56,427.38	N/A	\$3,238.40
Source - 5200 REVEN.FROM ADV.FUND.PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 5600 CORRECTING ENTRY	\$0.00	\$12,531.75	\$0.00	\$12,531.75	N/A	\$0.00
Series - 5000 Total	\$0.00	\$69,559.13	\$0.00	\$69,559.13	N/A	\$3,238.40
Series - 6000						
Source - 6110 CASH FORWARD-SURPLUS CASH FWD.	\$5,728,297.00	\$5,728,296.95	\$0.05	\$0.00	100.00%	\$0.00
Series - 6000 Total	\$5,728,297.00	\$5,728,296.95	\$0.05	\$0.00	100.00%	\$0.00

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 6/30/2023

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Fund - 11 GEN FUND-FOR OP Total	\$30,958,859.42	\$32,162,601.98	\$2,374,091.22	\$3,577,833.78	103.89%	\$1,886,513.96
Fund - 21 Building Fund						
Series - 1000						
Source - 1110 AD VALOREM TAX LEVY (CURRENT)	\$572,728.00	\$567,982.52	\$4,745.48	\$0.00	99.17%	\$7,161.20
Source - 1120 AD VALOREM TAX LEVY (PR.YRS)	\$0.00	\$15,814.21	\$0.00	\$15,814.21	N/A	\$110.77
Source - 1130 REVENUE IN LIEU OF TAXES	\$6.00	\$6.10	\$0.00	\$0.10	101.67%	\$0.00
Source - 1510 INSURANCE LOSS RECOVERIES	\$200,000.00	\$11,334.24	\$188,665.76	\$0.00	5.67%	\$0.00
Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV.	\$0.00	\$500.00	\$0.00	\$500.00	N/A	\$0.00
Series - 1000 Total	\$772,734.00	\$595,637.07	\$193,411.24	\$16,314.31	77.08%	\$7,271.97
Series - 3000						
Source - 3160 FARM IMPLEMENT TAX STAMP	\$0.00	\$839.73	\$0.00	\$839.73	N/A	\$0.00
Source - 3435 Redbud School Funding Act	\$23,000.00	\$108,297.91	\$0.00	\$85,297.91	470.86%	\$102,412.17
Source - 3620 STATE LAND REIMBURSEMENT	\$0.00	\$2.05	\$0.00	\$2.05	N/A	\$0.00
Series - 3000 Total	\$23,000.00	\$109,139.69	\$0.00	\$86,139.69	474.52%	\$102,412.17
Series - 4000						
Source - 4120 FED.EMERG.MANAG.AGENCY (FEMA)	\$0.00	\$2,540.65	\$0.00	\$2,540.65	N/A	\$0.00
Series - 4000 Total	\$0.00	\$2,540.65	\$0.00	\$2,540.65	N/A	\$0.00
Series - 6000						
Source - 6110 CASH FORWARD-SURPLUS CASH FWD.	\$851,930.64	\$851,930.64	\$0.00	\$0.00	100.00%	\$0.00
Series - 6000 Total	\$851,930.64	\$851,930.64	\$0.00	\$0.00	100.00%	\$0.00
Fund - 21 Building Fund Total	\$1,647,664.64	\$1,559,248.05	\$193,411.24	\$104,994.65	94.63%	\$109,684.14
Fund - 30 Lease Purchase Safety and Security						
Series - 1000						
Source - 1310 INTEREST EARNINGS	\$0.00	\$203,237.06	\$0.00	\$203,237.06	N/A	\$0.00
Series - 1000 Total	\$0.00	\$203,237.06	\$0.00	\$203,237.06	N/A	\$0.00
Series - 5000						
Source - 5112 PROCEEDS SALE ORIGINAL BONDS	\$0.00	\$22,430,952.71	\$0.00	\$22,430,952.71	N/A	\$0.00
Series - 5000 Total	\$0.00	\$22,430,952.71	\$0.00	\$22,430,952.71	N/A	\$0.00
Fund - 30 Lease Purchase Safety and Security Total	\$0.00	\$22,634,189.77	\$0.00	\$22,634,189.77	N/A	\$0.00
Fund - 31 2020 Bond Fund						
Series - 6000						
Source - 6110 CASH FORWARD-SURPLUS CASH FWD.	\$0.00	\$26,219.27	\$0.00	\$26,219.27	N/A	\$0.00
Series - 6000 Total	\$0.00	\$26,219.27	\$0.00	\$26,219.27	N/A	\$0.00
Fund - 31 2020 Bond Fund Total	\$0.00	\$26,219.27	\$0.00	\$26,219.27	N/A	\$0.00
Fund - 32 2021 Bond Fund						
Series - 5000						
Source - 5600 CORRECTING ENTRY	\$0.00	\$2,700.00	\$0.00	\$2,700.00	N/A	\$0.00
Series - 5000 Total	\$0.00	\$2,700.00	\$0.00	\$2,700.00	N/A	\$0.00
Series - 6000						
Source - 6110 CASH FORWARD-SURPLUS CASH FWD.	\$0.00	\$649,079.35	\$0.00	\$649,079.35	N/A	\$0.00
Series - 6000 Total	\$0.00	\$649,079.35	\$0.00	\$649,079.35	N/A	\$0.00
Fund - 32 2021 Bond Fund Total	\$0.00	\$651,779.35	\$0.00	\$651,779.35	N/A	\$0.00
Fund - 33 2022 Bond Fund						
Series - 5000						

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 6/30/2023

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 5112 PROCEEDS SALE ORIGINAL BONDS	\$0.00	\$5,125,856.09	\$0.00	\$5,125,856.09	N/A	\$0.00
Source - 5600 CORRECTING ENTRY	\$0.00	\$12,329.68	\$0.00	\$12,329.68	N/A	\$12,329.68
Series - 5000 Total	\$0.00	\$5,138,185.77	\$0.00	\$5,138,185.77	N/A	\$12,329.68
Series - 6000						
Source - 6110 CASH FORWARD-SURPLUS CASH FWD.	\$0.00	\$104,300.00	\$0.00	\$104,300.00	N/A	\$0.00
Series - 6000 Total	\$0.00	\$104,300.00	\$0.00	\$104,300.00	N/A	\$0.00
Fund - 33 2022 Bond Fund Total	\$0.00	\$5,242,485.77	\$0.00	\$5,242,485.77	N/A	\$12,329.68
Fund - 34 2023 Bond Fund						
Series - 5000						
Source - 5112 PROCEEDS SALE ORIGINAL BONDS	\$0.00	\$570,134.38	\$0.00	\$570,134.38	N/A	\$0.00
Series - 5000 Total	\$0.00	\$570,134.38	\$0.00	\$570,134.38	N/A	\$0.00
Fund - 34 2023 Bond Fund Total	\$0.00	\$570,134.38	\$0.00	\$570,134.38	N/A	\$0.00
Fund - 41 Sinking Fund						
Series - 1000						
Source - 1110 AD VALOREM TAX LEVY (CURRENT)	\$0.00	\$3,117,790.67	\$0.00	\$3,117,790.67	N/A	\$39,309.52
Source - 1120 AD VALOREM TAX LEVY (PR.YRS)	\$0.00	\$77,178.94	\$0.00	\$77,178.94	N/A	\$536.28
Source - 1130 REVENUE IN LIEU OF TAXES	\$0.00	\$29.25	\$0.00	\$29.25	N/A	\$0.00
Series - 1000 Total	\$0.00	\$3,194,998.86	\$0.00	\$3,194,998.86	N/A	\$39,845.80
Series - 3000						
Source - 3160 FARM IMPLEMENT TAX STAMP	\$0.00	\$4,357.74	\$0.00	\$4,357.74	N/A	\$0.00
Source - 3620 STATE LAND REIMBURSEMENT	\$0.00	\$11.28	\$0.00	\$11.28	N/A	\$0.00
Series - 3000 Total	\$0.00	\$4,369.02	\$0.00	\$4,369.02	N/A	\$0.00
Series - 6000						
Source - 6110 CASH FORWARD-SURPLUS CASH FWD.	\$0.00	\$3,129,901.52	\$0.00	\$3,129,901.52	N/A	\$0.00
Series - 6000 Total	\$0.00	\$3,129,901.52	\$0.00	\$3,129,901.52	N/A	\$0.00
Fund - 41 Sinking Fund Total	\$0.00	\$6,329,269.40	\$0.00	\$6,329,269.40	N/A	\$39,845.80
Fund - 60 BJ Clack Scholarships						
Series - 1000						
Source - 1310 INTEREST EARNINGS	\$0.00	\$405.54	\$0.00	\$405.54	N/A	\$48.67
Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV.	\$0.00	\$20,000.00	\$0.00	\$20,000.00	N/A	\$0.00
Series - 1000 Total	\$0.00	\$20,405.54	\$0.00	\$20,405.54	N/A	\$48.67
Fund - 60 BJ Clack Scholarships Total	\$0.00	\$20,405.54	\$0.00	\$20,405.54	N/A	\$48.67
Fund - 61 ACTIVITY FUND						
Series - 1000						
Source - 1214 GED TESTING FEES	\$0.00	\$4,287.00	\$0.00	\$4,287.00	N/A	\$240.00
Source - 1260 EXTENDED SCHOOL CARE	\$0.00	\$129,545.80	\$0.00	\$129,545.80	N/A	\$27,961.60
Source - 1310 INTEREST EARNINGS	\$0.00	\$4,296.81	\$0.00	\$4,296.81	N/A	\$480.72
Source - 1410 RENTAL OF SCHOOL FACILITIES	\$0.00	\$3,500.00	\$0.00	\$3,500.00	N/A	\$0.00
Source - 1440 SALES OF EQUIP,SERV,& MATERIAL	\$0.00	\$105.00	\$0.00	\$105.00	N/A	\$0.00
Source - 1450 BOOKSTORE REVENUE	\$0.00	\$5.00	\$0.00	\$5.00	N/A	\$0.00
Source - 1460 COMMISSIONS	\$0.00	\$6,932.21	\$0.00	\$6,932.21	N/A	\$305.37
Source - 1520 LIFE INSURANCE PREMIUM REIM.	\$0.00	\$5,523.00	\$0.00	\$5,523.00	N/A	\$0.00
Source - 1530 DAMAGES TO SCHOOL PROPERTY	\$0.00	\$10.00	\$0.00	\$10.00	N/A	\$0.00
Source - 1540 LOST TEXTBOOKS	\$0.00	\$1,257.30	\$0.00	\$1,257.30	N/A	\$17.00

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 6/30/2023

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 1590 MISCELLANEOUS REIMBURSEMENTS	\$0.00	\$163.00	\$0.00	\$163.00	N/A	\$0.00
Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV.	\$0.00	\$48,627.99	\$0.00	\$48,627.99	N/A	\$113.50
Source - 1720 ALA CARTE FOODS/CATERING	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 1730 ADULT LUNCHES/BREAKFASTS	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 1850 FEES, PENALTIES, AND FINES	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 1910 ADMISSIONS	\$0.00	\$20,620.00	\$0.00	\$20,620.00	N/A	\$0.00
Source - 1950 RESALE MERCH.(NOT STU. STORE)	\$0.00	\$228,847.06	\$0.00	\$228,847.06	N/A	\$1,500.00
Source - 1970 STUDENT CLUBS & ORGANIZATIONS	\$0.00	\$32,628.35	\$0.00	\$32,628.35	N/A	\$0.00
Source - 1990 OTHER SCHOOL ACT.FUND RECEIPTS	\$0.00	\$22,806.42	\$0.00	\$22,806.42	N/A	\$300.00
Series - 1000 Total	\$0.00	\$509,154.94	\$0.00	\$509,154.94	N/A	\$30,918.19
Series - 5000						
Source - 5120 CASH OR CHANGE	\$0.00	\$200.00	\$0.00	\$200.00	N/A	\$0.00
Source - 5160 ACTIVITY FUND REIMBURSEMENT	\$0.00	\$507.79	\$0.00	\$507.79	N/A	\$0.00
Source - 5600 CORRECTING ENTRY	\$0.00	\$3,820.45	\$0.00	\$3,820.45	N/A	\$0.00
Series - 5000 Total	\$0.00	\$4,528.24	\$0.00	\$4,528.24	N/A	\$0.00
Series - 6000						
Source - 6140 ESTOPPED WARRANTS BY STATUTES	\$0.00	\$3,211.78	\$0.00	\$3,211.78	N/A	\$3,211.78
Series - 6000 Total	\$0.00	\$3,211.78	\$0.00	\$3,211.78	N/A	\$3,211.78
Fund - 61 ACTIVITY FUND Total	\$0.00	\$516,894.96	\$0.00	\$516,894.96	N/A	\$34,129.97
Fund - 62 ATHLETIC FUND						
Series - 1000						
Source - 1410 RENTAL OF SCHOOL FACILITIES	\$0.00	\$6,370.00	\$0.00	\$6,370.00	N/A	\$1,250.00
Source - 1440 SALES OF EQUIP,SERV,& MATERIAL	\$0.00	\$1,250.00	\$0.00	\$1,250.00	N/A	\$0.00
Source - 1460 COMMISSIONS	\$0.00	\$66.63	\$0.00	\$66.63	N/A	\$0.00
Source - 1520 LIFE INSURANCE PREMIUM REIM.	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV.	\$0.00	\$1,975.00	\$0.00	\$1,975.00	N/A	\$0.00
Source - 1810 ADMISSIONS	\$0.00	\$184,977.00	\$0.00	\$184,977.00	N/A	\$0.00
Source - 1830 CONCESSIONS	\$0.00	\$72,545.55	\$0.00	\$72,545.55	N/A	\$212.50
Source - 1850 FEES, PENALTIES, AND FINES	\$0.00	\$46,725.00	\$0.00	\$46,725.00	N/A	\$2,355.00
Source - 1890 OTHER ATHLETIC REVENUE	\$0.00	\$139,146.80	\$0.00	\$139,146.80	N/A	\$1,500.00
Source - 1990 OTHER SCHOOL ACT.FUND RECEIPTS	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Series - 1000 Total	\$0.00	\$453,055.98	\$0.00	\$453,055.98	N/A	\$5,317.50
Series - 5000						
Source - 5120 CASH OR CHANGE	\$0.00	\$132,200.00	\$0.00	\$132,200.00	N/A	\$500.00
Series - 5000 Total	\$0.00	\$132,200.00	\$0.00	\$132,200.00	N/A	\$500.00
Series - 6000						
Source - 6140 ESTOPPED WARRANTS BY STATUTES	\$0.00	\$829.04	\$0.00	\$829.04	N/A	\$829.04
Series - 6000 Total	\$0.00	\$829.04	\$0.00	\$829.04	N/A	\$829.04
Fund - 62 ATHLETIC FUND Total	\$0.00	\$586,085.02	\$0.00	\$586,085.02	N/A	\$6,646.54
Fund - 81 GIFT FUND						
Series - 1000						

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 6/30/2023

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV.	\$0.00	\$10,625.00	\$0.00	\$10,625.00	N/A	\$0.00
Series - 1000 Total	\$0.00	\$10,625.00	\$0.00	\$10,625.00	N/A	\$0.00
Series - 6000						
Source - 6110 CASH FORWARD- SURPLUS CASH FWD.	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Series - 6000 Total	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Fund - 81 GIFT FUND Total	\$0.00	\$10,625.00	\$0.00	\$10,625.00	N/A	\$0.00
Report Total	\$32,606,524.06	\$70,309,938.49	\$2,567,502.46	\$40,270,916.89	215.63%	\$2,089,198.76

Chickasha Public Schools

Revenue/Expenditure Summary

Options: Fund: 61, Date Range: 6/1/2023 - 6/30/2023

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 001 Activity Offices							
901 Bill Wallace Office	\$15,786.00	\$202.21	\$0.00	\$0.00	\$15,988.21	\$0.00	\$15,988.21
910 Grand Office	\$30,999.32	\$0.00	\$0.00	\$0.00	\$30,999.32	\$0.00	\$30,999.32
917 Grand Staff Account	\$425.15	\$0.00	\$0.00	\$0.00	\$425.15	\$0.00	\$425.15
920 Lincoln Office	\$4,320.27	\$0.00	\$0.00	\$0.00	\$4,320.27	\$0.00	\$4,320.27
930 Middle School Office	\$8,911.04	\$94.72	\$0.00	\$12.00	\$8,993.76	\$0.00	\$8,993.76
950 High School Office	\$12,653.55	\$358.48	\$0.00	\$1,775.99	\$11,236.04	\$0.00	\$11,236.04
970 ABE	\$1,250.34	\$100.00	\$0.00	\$982.81	\$367.53	\$0.00	\$367.53
971 ABE	\$1,052.00	\$140.00	\$0.00	\$0.00	\$1,192.00	\$0.00	\$1,192.00
980 Facilities	\$1,775.33	\$4.09	\$0.00	\$0.00	\$1,779.42	\$0.00	\$1,779.42
990 CPS Administration	\$8,370.06	\$1,304.22	\$0.00	\$377.26	\$9,297.02	\$0.00	\$9,297.02
991 CPS Nurse	\$233.78	\$0.00	\$0.00	\$0.00	\$233.78	\$0.00	\$233.78
993 Textbook/Equipment	\$3,495.00	\$0.00	\$0.00	\$0.00	\$3,495.00	\$0.00	\$3,495.00
Total Project - 001 Activity Offices	\$89,271.84	\$2,203.72	\$0.00	\$3,148.06	\$88,327.50	\$0.00	\$88,327.50
Project - 002 Activity Media Centers							
902 Bill Wallace Media Center	\$1,418.28	\$0.00	\$0.00	\$0.00	\$1,418.28	\$0.00	\$1,418.28
911 Grand Media Center	\$484.96	\$5.00	\$0.00	\$0.00	\$489.96	\$0.00	\$489.96
921 Lincoln Media Center	\$2,342.32	\$17.00	\$0.00	\$0.00	\$2,359.32	\$0.00	\$2,359.32
931 Middle School Media Center	\$1,474.34	\$0.00	\$0.00	\$0.00	\$1,474.34	\$0.00	\$1,474.34
Total Project - 002 Activity Media Centers	\$5,719.90	\$22.00	\$0.00	\$0.00	\$5,741.90	\$0.00	\$5,741.90
Project - 005 Activity Clubs							
913 Grand Spirit Squad	\$4,652.58	\$0.00	\$0.00	\$0.00	\$4,652.58	\$0.00	\$4,652.58
915 Robotics	\$13,659.40	\$300.00	\$0.00	\$270.00	\$13,689.40	\$0.00	\$13,689.40
922 Lincoln Clubs	\$2,531.26	\$0.00	\$0.00	\$935.29	\$1,595.97	\$0.00	\$1,595.97
933 Middle School Science	\$225.55	\$0.00	\$0.00	\$0.00	\$225.55	\$0.00	\$225.55
934 Middle School Enrichment	\$229.17	\$0.00	\$0.00	\$0.00	\$229.17	\$0.00	\$229.17
935 Middle School F.C.C.L.A.	\$176.37	\$0.00	\$0.00	\$0.00	\$176.37	\$0.00	\$176.37
936 Middle School Academic Programs	\$66.62	\$0.00	\$0.00	\$0.00	\$66.62	\$0.00	\$66.62
938 Middle School Honor Society	\$594.80	\$0.00	\$0.00	\$0.00	\$594.80	\$0.00	\$594.80
939 Middle School Indus. Arts-AT/AE	\$2,334.62	\$0.00	\$0.00	\$0.00	\$2,334.62	\$0.00	\$2,334.62
941 Middle School Council	\$1,283.39	\$0.00	\$0.00	\$0.00	\$1,283.39	\$0.00	\$1,283.39
942 Middle School Vocal Music	\$304.17	\$0.00	\$0.00	\$0.00	\$304.17	\$0.00	\$304.17
957 High School Key Club	\$315.16	\$0.00	\$0.00	\$0.00	\$315.16	\$0.00	\$315.16
958 High School Jr Optimist Club	\$1,753.98	\$114.90	\$0.00	\$0.00	\$1,868.88	\$0.00	\$1,868.88
959 High School National Honor	\$121.75	\$40.00	\$0.00	\$0.00	\$161.75	\$0.00	\$161.75
960 High School Academic Club	\$11.01	\$0.00	\$0.00	\$0.00	\$11.01	\$0.00	\$11.01
961 High Special Olympics/Spec Ed	\$4,353.59	\$0.00	\$0.00	\$0.00	\$4,353.59	\$0.00	\$4,353.59
962 High School Student Council	\$2,409.24	\$0.00	\$0.00	\$0.00	\$2,409.24	\$0.00	\$2,409.24
963 JOM	\$18,378.91	\$0.00	\$0.00	\$0.00	\$18,378.91	\$0.00	\$18,378.91
968 Mentor Program	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
Total Project - 005 Activity Clubs	\$54,101.57	\$454.90	\$0.00	\$1,205.29	\$53,351.18	\$0.00	\$53,351.18
Project - 007 Activity FFA/Horticulture							
964 High School F.F.A/Horticulture	\$9,054.05	\$3,330.00	\$0.00	\$549.50	\$11,834.55	\$0.00	\$11,834.55
Total Project - 007 Activity FFA/Horticulture	\$9,054.05	\$3,330.00	\$0.00	\$549.50	\$11,834.55	\$0.00	\$11,834.55
Project - 008 Activity Daycare							
903 Bill Wallace Daycare	\$70,120.05	\$25,339.35	\$0.00	\$4,743.96	\$90,715.44	\$0.00	\$90,715.44
916 Grand Daycare	\$22,818.13	\$2,680.00	\$0.00	\$1,108.90	\$24,389.23	\$0.00	\$24,389.23
Total Project - 008 Activity Daycare	\$92,938.18	\$28,019.35	\$0.00	\$5,852.86	\$115,104.67	\$0.00	\$115,104.67
Project - 009 Activity Electives							
951 High School Art	\$255.26	\$0.00	\$0.00	\$0.00	\$255.26	\$0.00	\$255.26
952 High School Band	\$7,805.56	\$100.00	\$0.00	\$0.00	\$7,905.56	\$0.00	\$7,905.56
953 High School Yearbook	\$5,114.51	\$0.00	\$0.00	\$0.00	\$5,114.51	\$0.00	\$5,114.51
954 High School Drama	\$271.73	\$0.00	\$0.00	\$0.00	\$271.73	\$0.00	\$271.73
955 High School Library	\$533.16	\$0.00	\$0.00	\$0.00	\$533.16	\$0.00	\$533.16
956 High School Vocal Music	\$13,668.78	\$0.00	\$0.00	\$0.00	\$13,668.78	\$0.00	\$13,668.78
Total Project - 009 Activity Electives	\$27,649.00	\$100.00	\$0.00	\$0.00	\$27,749.00	\$0.00	\$27,749.00
Project - 010 Activity Classes							

Chickasha Public Schools

Revenue/Expenditure Summary

Options: Fund: 61, Date Range: 6/1/2023 - 6/30/2023

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 010 Activity Classes							
965 High School Classes	\$17,992.97	\$0.00	\$0.00	\$0.00	\$17,992.97	\$0.00	\$17,992.97
Total Project - 010 Activity Classes	\$17,992.97	\$0.00	\$0.00	\$0.00	\$17,992.97	\$0.00	\$17,992.97
Total	\$296,727.51	\$34,129.97	\$0.00	\$10,755.71	\$320,101.77	\$0.00	\$320,101.77

Chickasha Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 6/1/2023 - 6/30/2023

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 001 Activity Offices							
000 UNDISTRIBUTED EXP	(\$1,454.12)	\$0.00	\$0.00	\$0.00	(\$1,454.12)	\$0.00	(\$1,454.12)
995 BJ Clack Scholarships	\$48,995.66	\$48.67	\$0.00	\$0.00	\$49,044.33	\$0.00	\$49,044.33
Total Project - 001 Activity Offices	\$47,541.54	\$48.67	\$0.00	\$0.00	\$47,590.21	\$0.00	\$47,590.21
Total	\$47,541.54	\$48.67	\$0.00	\$0.00	\$47,590.21	\$0.00	\$47,590.21

Chickasha Public Schools

Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 6/1/2023 - 6/30/2023

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 003 Athletics							
801 Athletic Misc.	\$878.19	\$0.00	\$0.00	\$0.00	\$878.19	\$0.00	\$878.19
802 Archery	\$7,861.61	\$0.00	\$0.00	\$0.00	\$7,861.61	\$0.00	\$7,861.61
803 Baseball	\$4,212.95	\$0.00	\$0.00	\$1,559.68	\$2,653.27	\$0.00	\$2,653.27
804 Basketball-Boys	\$1,840.73	\$0.00	\$0.00	\$0.00	\$1,840.73	\$0.00	\$1,840.73
805 Basketball-Girls	\$5,272.52	\$0.00	\$0.00	\$0.00	\$5,272.52	\$0.00	\$5,272.52
806 Cheer	\$260.79	\$0.00	\$0.00	\$0.00	\$260.79	\$0.00	\$260.79
807 Concession	\$20,333.33	\$712.50	\$0.00	\$3,565.38	\$17,480.45	\$0.00	\$17,480.45
808 Cross Country-Boys	\$560.70	\$0.00	\$0.00	\$0.00	\$560.70	\$0.00	\$560.70
809 Cross Country-Girls	\$1,107.04	\$0.00	\$0.00	\$0.00	\$1,107.04	\$0.00	\$1,107.04
810 Football	\$5,656.34	\$0.00	\$0.00	\$0.00	\$5,656.34	\$0.00	\$5,656.34
813 Clay Shooting	\$2,582.25	\$0.00	\$0.00	\$250.00	\$2,332.25	\$0.00	\$2,332.25
815 Gate	\$73,877.25	\$5,934.04	\$0.00	\$8,745.56	\$71,065.73	\$0.00	\$71,065.73
816 Golf Boys	\$2,071.47	\$0.00	\$0.00	\$96.00	\$1,975.47	\$0.00	\$1,975.47
817 Golf Girls	\$2,380.42	\$0.00	\$0.00	\$0.00	\$2,380.42	\$0.00	\$2,380.42
818 Pom	\$487.65	\$0.00	\$0.00	\$0.00	\$487.65	\$0.00	\$487.65
819 Powerlifting	\$837.56	\$0.00	\$0.00	\$0.00	\$837.56	\$0.00	\$837.56
820 Softball	\$1,688.21	\$0.00	\$0.00	\$0.00	\$1,688.21	\$0.00	\$1,688.21
821 Soccer-Boys	\$184.27	\$0.00	\$0.00	\$0.00	\$184.27	\$0.00	\$184.27
822 Soccer-Girls	\$555.44	\$0.00	\$0.00	\$0.00	\$555.44	\$0.00	\$555.44
823 Swim-Boys	\$416.50	\$0.00	\$0.00	\$0.00	\$416.50	\$0.00	\$416.50
824 Swim-Girls	\$2,459.18	\$0.00	\$0.00	\$0.00	\$2,459.18	\$0.00	\$2,459.18
825 Tennis-Boys	\$620.68	\$0.00	\$0.00	\$0.00	\$620.68	\$0.00	\$620.68
826 Tennis-Girls	\$386.89	\$0.00	\$0.00	\$0.00	\$386.89	\$0.00	\$386.89
827 Track-Boys	\$1,513.48	\$0.00	\$0.00	\$0.00	\$1,513.48	\$0.00	\$1,513.48
828 Track-Girls	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
829 Volleyball	\$3,245.00	\$0.00	\$0.00	\$0.00	\$3,245.00	\$0.00	\$3,245.00
830 Wrestling	\$999.46	\$0.00	\$0.00	\$0.00	\$999.46	\$0.00	\$999.46
Total Project - 003 Athletics	\$143,789.91	\$6,646.54	\$0.00	\$14,216.62	\$136,219.83	\$0.00	\$136,219.83
Total	\$143,789.91	\$6,646.54	\$0.00	\$14,216.62	\$136,219.83	\$0.00	\$136,219.83

Chickasha Public Schools

Revenue/Expenditure Summary

Options: Fund: 81, Date Range: 6/1/2023 - 6/30/2023

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 000 NON-CATEGORICAL EXP							
000 UNDISTRIBUTED EXP	\$32,913.38	\$0.00	\$0.00	\$0.00	\$32,913.38	\$0.00	\$32,913.38
Total Project - 000 NON-CATEGORICAL EXP	\$32,913.38	\$0.00	\$0.00	\$0.00	\$32,913.38	\$0.00	\$32,913.38
Project - 033 MILDRED KASPER SCHOLARSHIP							
000 UNDISTRIBUTED EXP	(\$750.00)	\$0.00	\$0.00	\$0.00	(\$750.00)	\$0.00	(\$750.00)
Total Project - 033 MILDRED KASPER SCHOLARSHIP	(\$750.00)	\$0.00	\$0.00	\$0.00	(\$750.00)	\$0.00	(\$750.00)
Project - 149 Bank Donation Site Funds							
000 UNDISTRIBUTED EXP	(\$1,126.84)	\$0.00	\$0.00	\$0.00	(\$1,126.84)	\$148.00	(\$1,274.84)
100 Regular Programs	(\$4,744.38)	\$0.00	\$0.00	\$461.50	(\$5,205.88)	\$1,487.81	(\$6,693.69)
430 ALTERNATIVE SCHOOL	(\$645.96)	\$0.00	\$0.00	\$0.00	(\$645.96)	\$0.00	(\$645.96)
950 High School Office	(\$1,056.06)	\$0.00	\$0.00	\$224.94	(\$1,281.00)	\$0.00	(\$1,281.00)
Total Project - 149 Bank Donation Site Funds	(\$7,573.24)	\$0.00	\$0.00	\$686.44	(\$8,259.68)	\$1,635.81	(\$9,895.49)
Total	\$24,590.14	\$0.00	\$0.00	\$686.44	\$23,903.70	\$1,635.81	\$22,267.89

Chickasha Public Schools

Revenue By Month

Options: Fiscal Year: 2023, Funds: 11

Account	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	Jun	Total
AR 1110	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,316.73	\$1,668,355.44	\$1,052,522.77	\$128,181.74	\$191,279.18	\$416,191.05	\$50,142.41	\$3,976,989.32
AR 1120	\$0.00	\$44,944.98	\$23,980.68	\$4,425.46	\$4,681.55	\$5,362.12	\$1,127.12	\$7,440.39	\$4,304.90	\$6,298.30	\$7,389.49	\$775.55	\$110,730.54
AR 1130	\$0.00	\$0.00	\$1,063.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.05
AR 1214	\$1,318.77	\$480.63	\$0.00	\$581.26	\$198.75	\$0.00	\$508.76	\$771.88	\$406.89	\$82.50	\$1,303.76	\$898.75	\$6,551.95
AR 1310	\$2,278.58	\$3,145.53	\$5,176.74	\$6,887.34	\$7,081.98	\$8,287.28	\$12,093.75	\$14,733.47	\$16,065.47	\$16,382.00	\$18,093.73	\$18,385.53	\$128,611.40
AR 1350	\$0.00	\$0.00	\$0.00	\$56.14	\$18.25	\$25.78	\$1,147.97	\$2,722.95	\$4,534.75	\$429.20	\$554.27	\$2,142.64	\$11,631.95
AR 1410	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$2,000.00	\$2,000.00	\$15,000.00
AR 1420	\$800.00	\$1,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.00
AR 1440	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,742.60	\$0.00	\$0.00	\$4,742.60
AR 1460	\$297.50	\$92.03	\$265.16	\$542.00	\$788.84	\$517.81	\$3,290.17	\$345.30	\$616.83	\$588.96	\$593.21	\$533.57	\$8,471.38
AR 1510	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,124.39	\$0.00	\$16,124.39
AR 1520	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970.00
AR 1580	\$0.00	\$0.00	\$0.00	\$500.00	\$2,299.00	\$0.00	\$459.37	\$0.00	\$1,623.24	\$918.75	\$459.38	\$0.00	\$6,259.74
AR 1590	\$1,090.44	\$847.43	\$1,504.30	\$1,678.38	\$1,459.32	\$1,681.80	\$4,543.50	\$1,068.35	\$1,307.20	\$1,382.35	\$1,673.55	\$950.25	\$19,186.87
AR 1610	\$0.00	\$8,236.45	\$0.00	\$0.00	\$44,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,100.00	\$74,799.45
AR 1660	\$0.00	\$42.30	\$0.00	\$54.20	\$353.47	\$40.43	\$42.91	\$0.00	\$102.98	\$129.72	\$32.66	\$0.00	\$798.67
AR 1690	\$0.00	\$349.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349.41
AR 1720	\$0.00	\$3,592.09	\$5,886.33	\$5,043.00	\$3,152.25	\$1,752.00	\$2,980.25	\$2,534.45	\$3,167.75	\$4,130.40	\$2,006.10	\$263.50	\$34,508.12
AR 1730	\$0.00	\$15.75	\$254.25	\$1,032.20	\$5,030.40	\$865.65	\$1,995.85	\$1,459.35	\$1,558.05	\$1,213.25	\$1,760.05	\$0.00	\$15,184.80
AR 2100	\$0.00	\$2,683.43	\$1,930.65	\$616.63	\$392.03	\$44,905.78	\$389,753.45	\$148,079.36	\$11,032.84	\$65,634.76	\$54,778.21	\$10,833.79	\$730,640.93
AR 2200	\$0.00	\$77,498.51	\$9,082.74	\$7,591.78	\$7,138.85	\$6,003.51	\$8,066.12	\$4,902.89	\$4,731.96	\$7,939.80	\$7,173.51	\$9,045.83	\$149,175.50
AR 3110	\$539,773.55	\$672,363.32	\$745,698.11	\$687,001.68	\$700,335.89	\$512,858.05	\$654,706.47	\$480,474.80	\$410,117.34	\$507,149.74	\$252,553.72	\$293,496.21	\$6,456,528.88
AR 3120	\$17,583.93	\$84,451.70	\$89,860.87	\$85,289.54	\$77,080.85	\$76,420.18	\$79,123.33	\$83,859.55	\$77,028.41	\$90,848.25	\$77,394.85	\$98,401.23	\$937,342.69
AR 3130	\$1,311.70	\$1,448.08	\$2,072.06	\$2,428.43	\$2,133.76	\$2,046.23	\$1,754.58	\$1,566.05	\$1,730.38	\$1,591.61	\$1,624.38	\$1,205.47	\$20,912.73
AR 3140	\$27,414.63	\$17,352.44	\$23,643.09	\$27,451.77	\$23,258.94	\$21,771.13	\$41,506.49	\$38,412.24	\$25,258.98	\$27,930.62	\$23,360.82	\$33,758.22	\$331,119.37
AR 3150	\$0.00	\$342.81	\$141.16	\$80.66	\$215.37	\$40.33	\$151.64	\$201.66	\$357.74	\$161.32	\$171.41	\$4.04	\$1,868.14
AR 3160	\$0.00	\$995.83	\$1,390.29	\$151.38	\$454.52	\$182.08	\$697.20	\$1,196.69	\$119.37	\$364.77	\$327.65	\$0.00	\$5,879.78
AR 3210	\$0.00	\$444,291.58	\$444,291.57	\$444,291.58	\$444,291.58	\$444,291.57	\$455,264.04	\$446,120.32	\$446,683.51	\$446,190.72	\$495,767.46	\$445,408.52	\$4,956,892.45
AR 3250	\$0.00	\$183,771.47	\$183,771.47	\$183,771.46	\$217,217.50	\$192,132.96	\$192,132.99	\$178,305.85	\$190,157.66	\$190,157.67	\$211,286.29	\$190,157.68	\$2,112,863.00
AR 3310	\$0.00	\$0.00	\$0.00	\$0.00	\$16,228.11	\$0.00	\$0.00	\$8,114.05	\$0.00	\$0.00	\$8,114.05	\$0.00	\$32,456.21
AR 3412	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
AR 3415	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,590.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,590.24
AR 3420	\$0.00	\$12,701.07	\$12,701.08	\$12,701.07	\$12,701.07	\$12,701.08	\$14,312.35	\$12,969.62	\$12,969.62	\$12,969.62	\$14,410.69	\$12,969.62	\$144,106.89
AR 3430	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,324.53	\$0.00	\$2,804.32	\$0.00	\$0.00	\$2,803.95	\$0.00	\$16,932.80
AR 3435	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AR 3620	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.39	\$0.00	\$0.00	\$0.00	\$0.00	\$14.39
AR 3690	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$1,500.00	\$0.00	\$13,708.44	\$0.00	\$15,308.44
AR 3720	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,778.97	\$0.00	\$0.00	\$0.00	\$4,778.97	\$0.00	\$9,557.94
AR 3811	\$0.00	\$0.00	\$3,660.00	\$0.00	\$0.00	\$7,360.00	\$0.00	\$0.00	\$3,660.00	\$0.00	\$7,360.00	\$0.00	\$22,040.00
AR 3812	\$0.00	\$0.00	\$7,926.00	\$0.00	\$0.00	\$7,926.00	\$0.00	\$0.00	\$7,926.00	\$0.00	\$7,933.00	\$0.00	\$31,711.00
AR 4140	\$11,253.54	\$0.00	\$0.00	\$0.00	\$11,042.59	\$5,521.29	\$5,521.29	\$5,520.63	\$5,520.63	\$5,520.63	\$24,863.05	\$0.00	\$74,763.65
AR 4210	\$0.00	\$0.00	\$118,738.10	\$0.00	\$0.00	\$168,754.49	\$169,788.01	\$0.00	\$0.00	\$76,063.74	\$167,161.43	\$230,341.78	\$930,847.55
AR 4271	\$0.00	\$0.00	\$20,494.49	\$0.00	\$0.00	\$8,057.60	\$12,409.66	\$5,009.17	\$11,665.11	\$16,097.34	\$8,347.00	\$13,899.24	\$95,979.61

Chickasha Public Schools

Revenue By Month

Options: Fiscal Year: 2023, Funds: 11

Account	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	Jun	Total
AR 4310	\$7,801.34	\$79,328.02	\$0.00	\$0.00	\$0.00	\$92,395.25	\$95,323.77	\$40,101.05	\$39,893.74	\$1,539.90	\$52,462.89	\$77,526.78	\$486,372.74
AR 4340	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,466.12	\$2,183.65	\$1,085.94	\$1,230.11	\$0.00	\$1,250.72	\$3,188.03	\$11,404.57
AR 4442	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,141.55	\$0.00	\$0.00	\$0.00	\$976.83	\$0.00	\$0.00	\$61,118.38
AR 4470	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,284.23	\$12,175.33	\$8,116.89	\$0.00	\$16,233.78	\$5,277.96	\$0.00	\$56,088.19
AR 4480	\$7,291.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,994.15	\$482.00	\$0.00	\$4,355.29	\$6,196.91	\$8,435.15	\$54,755.24
AR 4550	\$0.00	\$6,405.89	\$800.00	\$0.00	\$0.00	\$0.00	\$1,237.64	\$0.00	\$0.00	\$0.00	\$4,361.60	\$9,268.04	\$22,073.17
AR 4611	\$0.00	\$45,290.44	\$0.00	\$0.00	\$0.00	\$17,338.85	\$0.00	\$42,979.61	\$0.00	\$0.00	\$0.00	\$41,704.86	\$147,313.76
AR 4689	\$10,785.43	\$448,600.00	\$151,381.88	\$0.00	\$2,551.88	\$669,231.73	\$156,045.20	\$618,645.32	\$212,650.12	\$159,703.06	\$98,891.09	\$213,574.35	\$2,742,060.06
AR 4705	\$0.00	\$0.00	\$45,319.03	\$0.00	\$0.00	\$0.00	\$22,253.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,572.48
AR 4706	\$0.00	\$0.00	\$3,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,135.00
AR 4710	\$0.00	\$0.00	\$0.00	\$67,687.11	\$0.00	\$184,865.90	\$0.00	\$80,195.85	\$131,243.24	\$75,524.23	\$166,418.03	\$65,262.12	\$771,196.48
AR 4720	\$0.00	\$0.00	\$0.00	\$28,460.13	\$0.00	\$81,647.90	\$0.00	\$34,798.47	\$54,413.54	\$40,156.87	\$69,722.54	\$26,602.40	\$335,801.85
AR 4821	\$27,236.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,236.15
AR 5120	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
AR 5160	\$0.00	\$16,844.33	\$0.00	\$3,773.50	\$4,892.51	\$4,592.02	\$4,938.61	\$4,438.73	\$4,393.44	\$4,489.94	\$4,825.90	\$3,238.40	\$56,427.38
AR 5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AR 5600	\$15.99	\$15.99	\$9.42	\$1,821.26	\$857.86	\$171.57	\$0.00	\$0.00	\$39.59	\$1,617.70	\$7,982.37	\$0.00	\$12,531.75
AR 6110	\$5,728,296.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,728,296.95
Total	\$6,385,550.24	\$2,157,443.51	\$1,904,177.52	\$1,573,917.96	\$1,590,320.12	\$3,184,871.77	\$4,070,733.48	\$3,331,994.36	\$1,816,193.13	\$1,990,795.40	\$2,270,090.53	\$1,886,513.96	\$32,162,601.98

Chickasha Public Schools Budget Yearly Comparison

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023

Classification	2022-2023			2021-2022			Difference		
	Appr.	Enc.	Paid	Appr.	Enc.	Paid	Appr.	Enc.	Paid
Fund - 11 GEN FUND-FOR OP									
000 NON-CATEGORICAL EXP	21,458,847.83	11,967,167.59	11,778,818.81	28,163,227.00	10,714,405.42	10,588,162.12	-6,704,379.17	1,252,762.17	1,190,656.69
001 Activity Offices	0.00	7,200.00	2,921.38	0.00	20,581.25	20,581.25	0.00	-13,381.25	-17,659.87
002 Activity Media Centers	19,756.00	21,789.00	20,803.24	0.00	14,978.50	14,978.50	19,756.00	6,810.50	5,824.74
003 Athletics	75,000.00	516,913.73	513,446.55	0.00	433,929.70	433,929.70	75,000.00	82,984.03	79,516.85
004 Band/Vocal Music	0.00	955.00	955.00	0.00	2,563.14	2,563.14	0.00	-1,608.14	-1,608.14
009 Activity Electives	0.00	0.00	0.00	0.00	65.83	65.83	0.00	-65.83	-65.83
016 Bond 21 - Curriculum	0.00	188,803.28	39,460.52	0.00	0.00	0.00	0.00	188,803.28	39,460.52
023 Fund Balance	3,305,320.00	0.00	0.00	0.00	0.00	0.00	3,305,320.00	0.00	0.00
025 GIFTED/TALENTED	0.00	307,520.43	307,220.43	0.00	259,795.63	259,795.63	0.00	47,724.80	47,424.80
032 NC EXPENSES	0.00	2,693.95	2,693.95	0.00	0.00	0.00	0.00	2,693.95	2,693.95
033 MILDRED KASPER SCHOLARSHIP	0.00	0.00	0.00	0.00	576.86	576.86	0.00	-576.86	-576.86
036 GED	0.00	7,634.07	7,634.07	0.00	8,048.57	8,048.57	0.00	-414.50	-414.50
045 TECHNOLOGY	0.00	0.00	0.00	0.00	341.35	341.35	0.00	-341.35	-341.35
048 ALTERNATIVE ACADEMY	0.00	239,099.90	238,971.24	0.00	188,267.30	188,267.30	0.00	50,832.60	50,703.94
051 ABE Ann Obar Trust	0.00	2,921.00	2,846.00	0.00	13,304.00	13,304.00	0.00	-10,383.00	-10,458.00
061 HOMEBOUND/HOMEBASED	0.00	29,686.65	29,686.65	0.00	26,342.31	26,342.31	0.00	3,344.34	3,344.34
062 DAYCARE	0.00	74,741.80	74,741.80	0.00	57,367.35	57,367.35	0.00	17,374.45	17,374.45
073 ALC Professional Development	0.00	3,148.04	3,148.04	0.00	4,089.20	4,089.20	0.00	-941.16	-941.16
084 Spec Ed Nursing Services	0.00	25,000.00	13,302.00	0.00	4,788.00	4,788.00	0.00	20,212.00	8,514.00
086 CHS/OIL GRANT	0.00	2,275.76	2,275.76	0.00	0.00	0.00	0.00	2,275.76	2,275.76
100 ADMIN BUDGET	0.00	1,361,775.84	1,361,775.84	0.00	1,237,759.35	1,237,759.35	0.00	124,016.49	124,016.49
109 Transportation	0.00	812,834.13	738,675.07	0.00	660,191.26	660,191.26	0.00	152,642.87	78,483.81
110 Maintenance	0.00	1,127,712.10	1,114,879.18	0.00	1,027,586.05	1,023,408.86	0.00	100,126.05	91,470.32
111 ARCHERY BUDGET	0.00	0.00	0.00	0.00	0.25	0.25	0.00	-0.25	-0.25
120 BILL WALLACE BUDGET	0.00	8,262.38	8,262.38	0.00	10,229.85	10,229.85	0.00	-1,967.47	-1,967.47
121 SPEC ED TRACKING	0.00	130,945.63	130,945.63	0.00	133,468.41	133,155.91	0.00	-2,522.78	-2,210.28
130 GRAND BUDGET	0.00	9,598.03	9,598.03	0.00	9,109.58	9,109.58	0.00	488.45	488.45
140 LINCOLN BUDGET	0.00	6,717.10	6,056.37	0.00	3,549.97	1,749.97	0.00	3,167.13	4,306.40
150 MS BUDGET	0.00	4,433.00	4,155.25	0.00	9,401.50	9,401.50	0.00	-4,968.50	-5,246.25
161 HS BUDGET	0.00	11,011.10	10,311.10	0.00	12,732.99	12,732.99	0.00	-1,721.89	-2,421.89
185 CN LUNCH/BKFAST/ ALA CARTE	0.00	75,934.06	72,626.03	0.00	72,120.67	71,620.67	0.00	3,813.39	1,005.36
195 Chickasaw Nation Grant	0.00	0.00	0.00	0.00	586.00	586.00	0.00	-586.00	-586.00
199 C.P.S. FOUNDATION GRANTS	0.00	41,041.30	35,820.21	0.00	0.00	0.00	0.00	41,041.30	35,820.21
230 GRAND PAYROLL	0.00	0.00	0.00	0.00	626.95	626.95	0.00	-626.95	-626.95
312 Nationally Board Certified Bonus	0.00	16,147.50	16,147.50	0.00	15,000.00	15,000.00	0.00	1,147.50	1,147.50
319 ADULT ED MATCHING	0.00	19,736.57	19,736.57	0.00	18,170.87	18,170.87	0.00	1,565.70	1,565.70
331 FLEX BENEFITS CERTIFIED in lieu of	0.00	17,706.34	17,497.21	0.00	17,566.92	17,566.92	0.00	139.42	-69.71
332 FLEX BENEFITS SUPPORT in lieu of	0.00	79,267.64	79,267.64	0.00	78,710.26	78,710.26	0.00	557.38	557.38
333 TEXTBOOKS	141,123.04	56,646.83	8,573.43	0.00	279,696.52	254,794.88	141,123.04	-223,049.69	-246,221.45
334 FLEX BENEFIT CERTIFIED	0.00	1,203,148.60	1,202,508.32	0.00	1,144,958.10	1,144,958.10	0.00	58,190.50	57,550.22
335 FLEX BENEFIT SUPPORT	0.00	799,040.46	794,729.16	0.00	748,365.62	748,365.62	0.00	50,674.84	46,363.54

Budget Yearly Comparison

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023

Classification	2022-2023			2021-2022			Difference		
	Appr.	Enc.	Paid	Appr.	Enc.	Paid	Appr.	Enc.	Paid
352 Teacher Induction and Mentor Program	0.00	2,508.89	2,508.89	0.00	628.04	628.04	0.00	1,880.85	1,880.85
361 ACHIEVING CLASSROOM EXCELLENCE (ACE)	0.00	0.00	0.00	0.00	10,228.90	10,228.90	0.00	-10,228.90	-10,228.90
Tech									
363 ROBOTICS PROGRAM	0.00	5,755.49	5,755.49	0.00	0.00	0.00	0.00	5,755.49	5,755.49
367 READING SUFFICIENCY (RSA)	0.00	37,110.22	29,060.22	0.00	43,634.81	43,634.81	0.00	-6,524.59	-14,574.59
385 CN PROGRAM - STATE MATCH	0.00	307,938.46	232,938.46	0.00	8,963.12	8,963.12	0.00	298,975.34	223,975.34
388 ALTERNATIVE ED GRANT	30,743.38	0.00	0.00	0.00	45,167.60	45,167.60	30,743.38	-45,167.60	-45,167.60
411 COMPR SECONDARY PROG	22,040.00	27,320.00	27,320.00	0.00	29,883.25	29,883.25	22,040.00	-2,563.25	-2,563.25
412 Vocational Programs Asst Grants	37,711.00	31,605.86	29,107.32	0.00	30,823.82	30,823.82	37,711.00	782.04	-1,716.50
421 CARL PERKINS SECONDARY	24,995.00	24,995.29	24,668.51	0.00	27,236.15	27,236.15	24,995.00	-2,240.86	-2,567.64
511 TITLE I Part A, Basic Program	1,093,322.82	991,991.86	987,497.86	0.00	897,177.92	897,177.92	1,093,322.82	94,813.94	90,319.94
518 Title I, Part A, Subpart 2-Neglected	0.00	2,289.00	1,875.09	0.00	0.00	0.00	0.00	2,289.00	1,875.09
541 Part A, Teacher & Principal Training & Recruitment	115,790.15	96,051.44	89,557.44	0.00	139,661.46	139,661.46	115,790.15	-43,610.02	-50,104.02
561 INDIAN ED PART A	80,129.00	79,823.76	79,823.76	0.00	68,041.91	68,041.91	80,129.00	11,781.85	11,781.85
563 JOM	12,000.00	14,429.64	14,958.85	0.00	9,854.36	9,854.36	12,000.00	4,575.28	5,104.49
564 JOHNSON O'MALLEY PROGRAM,PRI Y	0.00	1,237.64	1,237.64	0.00	0.00	0.00	0.00	1,237.64	1,237.64
587 Part B, Subpart 2, Rural & Low Income School Prog	54,592.36	54,767.90	54,767.90	0.00	0.00	0.00	54,592.36	54,767.90	54,767.90
596 Part A, Homeless Children and Youth	105,727.34	52,418.42	52,418.42	0.00	38,448.01	38,448.01	105,727.34	13,970.41	13,970.41
613 Spec Ed Staff Prof. Development	0.00	179.00	179.00	0.00	550.00	550.00	0.00	-371.00	-371.00
615 Special Education PD District	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
621 Flow Through P.L.-Part B	543,129.37	458,767.99	441,047.13	0.00	473,229.80	473,229.80	543,129.37	-14,461.81	-32,182.67
625 Flow Through P.L.-Part B	0.00	3,691.68	3,691.68	0.00	0.00	0.00	0.00	3,691.68	3,691.68
628 American Rescue Plan-IDEA B Flow	0.00	53,577.31	48,547.31	0.00	22,920.39	22,920.39	0.00	30,656.92	25,626.92
641 PRESCHOOL, AGES 3-5, IDEA	13,340.45	13,659.52	13,659.52	0.00	11,940.02	11,940.02	13,340.45	1,719.50	1,719.50
643 American Rescue Plan-IDEA B Preschool	0.00	0.00	0.00	0.00	114.98	114.98	0.00	-114.98	-114.98
712 Title IV, Part F, OK School Climate Transf	21,423.66	1,489.00	1,489.00	0.00	11,672.57	11,672.57	21,423.66	-10,183.57	-10,183.57
722 Counselor Corps Competitive	0.00	156,651.60	155,422.39	0.00	120,549.61	120,549.61	0.00	36,101.99	34,872.78
724 Epidemiology & Lab Capacity-ELC	58,399.84	60,644.18	60,420.18	0.00	0.00	0.00	58,399.84	60,644.18	60,420.18
725 ARP ESSER III-OK Paid Student Teacher Stipend	0.00	4,214.39	4,214.39	0.00	0.00	0.00	0.00	4,214.39	4,214.39
731 Adult Ed and Literacy	157,400.00	166,540.13	164,307.52	0.00	122,928.14	122,928.14	157,400.00	43,611.99	41,379.38
732 Integrated English Lit & Civics Educa	0.00	0.00	0.00	0.00	3,880.57	3,880.57	0.00	-3,880.57	-3,880.57
759 USDA	0.00	73,267.69	73,267.69	0.00	48,933.52	48,933.52	0.00	24,334.17	24,334.17
760 CN FEDERAL FUNDS	0.00	3,104.97	3,104.97	0.00	3,063.00	3,063.00	0.00	41.97	41.97
763 CN LUNCHES	0.00	595,007.69	594,967.76	0.00	790,134.40	790,134.40	0.00	-195,126.71	-195,166.64
764 CN BREAKFASTS	0.00	199,349.75	199,349.75	0.00	255,827.72	255,827.72	0.00	-56,477.97	-56,477.97
773 Chickasaw Grant	0.00	85,046.75	83,835.06	0.00	0.00	0.00	0.00	85,046.75	83,835.06
788 ESSERF/Cares Act	0.00	0.00	0.00	0.00	32,499.94	32,499.94	0.00	-32,499.94	-32,499.94
793 ESSER II/CARES ACT	0.00	1,772.88	1,772.88	0.00	1,011,683.21	1,011,683.21	0.00	-1,009,910.33	-1,009,910.33
795 ARP ESSER-American Rescue Plan	3,607,823.76	2,101,167.00	1,984,901.90	0.00	2,743,622.68	2,743,622.68	3,607,823.76	-642,455.68	-758,720.78

Chickasha Public Schools

Budget Yearly Comparison

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023

Classification	-----2022-2023-----			-----2021-2022-----			-----Difference-----		
	Appr.	Enc.	Paid	Appr.	Enc.	Paid	Appr.	Enc.	Paid
797 ARP ESSER-Homeless II	0.00	43,000.00	43,000.00	0.00	0.00	0.00	0.00	43,000.00	43,000.00
Fund - 11 GEN FUND-FOR OP									
	\$30,978,615.00	\$24,932,384.21	\$24,182,664.34	\$28,163,227.00	\$24,232,575.43	\$24,074,640.80	\$2,815,388.00	\$699,808.78	\$108,023.54
Report Total:	\$30,978,615.00	\$24,932,384.21	\$24,182,664.34	\$28,163,227.00	\$24,232,575.43	\$24,074,640.80	\$2,815,388.00	\$699,808.78	\$108,023.54

FY23 - July 5, 2023

Accounts Payable			
	Fund	PO's	Amount
11	General Fund	826-847	\$213,454.34
21	Building Fund		
31	2010 Bond Fund		
32	2021 GO Bond Fund		
33	2010 A&B bond		
34	FY23 Safety & Security Bond		
41	Sinking Fund		
60	BJ Clack Scholarship Fund		
61	Activity Fund	771-795	\$10,755.71
62	Athletic Fund	977-993	\$14,216.62
81	Gift Fund	twenty one	\$1,056.06
Total			\$239,482.73
Accounts Payable Change Orders			
	Fund	Numbers	Amount
11	General Fund		
21	Building Fund		
TOTAL			\$0.00
GRAND TOTAL			\$239,482.73

Encumbrance Register

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023, PO Range: 826 - 999, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	826	06/13/2023	65830	CHELSEA N. INCE	Fy 3 mileage	282.71
11	828	06/05/2023	89338	JERRY DON BRAY	Per Diem for Model Schools Conference June 24-28	700.00
11	829	06/05/2023	89979	JOE D MOLDER	Per Diem for Model Schools Conference June 24-28	700.00
11	830	06/05/2023	89730	DANNY D TURNER	Per Diem for Model Schools Conference June 24-28	700.00
11	831	06/05/2023	90493	JENNIFER L. STEGMAN	Per Diem for Model Schools Conference June 24-28	700.00
11	832	06/05/2023	80394	PAMELA A. LADYMAN	Per Diem for Model Schools Conference June 24-28	700.00
11	833	06/05/2023	65956	RICK CROSLIN	Per Diem for Model Schools Conference June 24-28	700.00
11	834	06/05/2023	6528	BATES REPAIR	Bus Repairs	2,019.79
11	835	06/06/2023	66025	Arvest	Fuel for Professional Development	193.46
11	836	06/06/2023	4052	APACHE FARMERS CO-OP	Supplies	691.55
11	838	06/07/2023	90408	KOLBY K SCHMIDT	Meal Reimbursement	200.00
11	839	06/07/2023	66770	Emily Schmidt	Meal Reimbursement	300.00
11	840	06/07/2023	67051	Embassy Suites College Station	Hotel for Texas A&M AG Teacher Days	405.41
11	841	06/07/2023	67050	The Hotel Hot Springs	Hotel for Region II Conference	618.36
11	842	06/07/2023	67049	Arkansas VO-AG Teacher Assoc	Region II Conference Registration	400.00
11	843	06/12/2023	2257	HILAND DAIRY FOODS COMPANY	Milk for summer foods	75,000.00
11	844	06/20/2023	555	WAL MART	Labels for Flyer	48.06
11	845	06/14/2023	4605	DUNCAN OVERHEAD	DISTRICT WIDE USE	95.00
11	846	06/21/2023	6528	BATES REPAIR	Bus Repair	4,000.00
11	847	06/29/2023	67059	Raushan Ashanti-Alexander 1099	Retirement Agreement	125,000.00
Non-Payroll Total:						\$213,454.34
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$213,454.34

Encumbrance Register

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023, PO Range: 771 - 1050, Fund Codes: 61

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
61	771	06/15/2023	66025	Arvest	Wal-GR060723	245.64
61	772	06/15/2023	66025	Arvest	Wal-ABE0501 & 0503	28.21
61	773	06/15/2023	66025	Arvest	Entourage-Lin	935.29
61	774	06/15/2023	66025	Arvest	Wal-BW053123	457.45
61	775	06/15/2023	66025	Arvest	Wal-GR052223	106.80
61	776	06/15/2023	3861	Arvest/Amazon	HS-052523	179.99
61	777	06/15/2023	3861	Arvest/Amazon	BW-061323	310.80
61	778	06/15/2023	1711	Wright Culligan Water	47720-May 23	12.00
61	779	06/15/2023	75456	OZARKA / EUREKA WATER	service charges	29.94
61	780	06/15/2023	75456	OZARKA / EUREKA WATER	Cooler Rent	50.00
61	781	06/15/2023	75197	OFFICE DEPOT	Acct#33277121	1,408.93
61	782	06/15/2023	75136	KENDALLS FLOWERS	023558	79.00
61	783	06/15/2023	60436	National Adult Honor Society	2022227	155.00
61	784	06/15/2023	3944	COLLEGE BOARD	A241229651	1,596.00
61	785	06/15/2023	6000	CHICKASHA PUBLIC SCHOOLS	BW Daycare May 23 Salaries	2,481.94
61	786	06/15/2023	6000	CHICKASHA PUBLIC SCHOOLS	Grand Daycare May 23 Salaries	756.46
61	787	06/15/2023	75456	OZARKA / EUREKA WATER	33832442	4.90
61	788	06/15/2023	66818	Dragon Graphics LLC	001794	270.00
61	789	06/15/2023	686	CPS-CENTRAL KITCHEN	Inv#3-4	263.50
61	790	06/28/2023	75195	EDUCATIONAL TESTING SERVICES	OM20253923	330.00
61	791	06/28/2023	7267	SNOWFLAKE PHOTOGRAPHY	060823	200.00
61	792	06/28/2023	66025	Arvest	Legends-ABE060823	190.60
61	793	06/28/2023	66025	Arvest	Wal-Adm062023	113.76
61	794	06/28/2023	66025	Arvest	TulsaStateFair-HS061523	440.00
61	795	06/28/2023	66025	Arvest	TulsaStateFair-HS062623	109.50
Non-Payroll Total:						\$10,755.71
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$10,755.71

Encumbrance Register

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023, PO Range: 977 - 1050, Fund Codes: 62

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	977	06/14/2023	65986	Elite Trophies	25996	1,124.00
62	978	06/14/2023	65986	Elite Trophies	25997	96.00
62	979	06/14/2023	65986	Elite Trophies	25980	250.00
62	980	06/14/2023	6862	MTM RECOGNITION CORPORATION	6156383	2,984.48
62	981	06/14/2023	4852	INDIAN NATION WHOLESale	7726076	1,268.53
62	982	06/14/2023	4055	DR PEPPER	W-347279	710.00
62	983	06/14/2023	67055	Gipper Media, Inc.	20230608-090157921	625.00
62	984	06/14/2023	67054	Jostens/Lierman Graduate Services	7	800.85
62	985	06/14/2023	71608	MICHELLE L. FLEETWOOD	Mileage Apr-Jun 23	57.57
62	986	06/14/2023	66025	Arvest	Wal-Ath060723	62.43
62	987	06/14/2023	66025	Arvest	PureRes-Ath051823	3,956.18
62	988	06/14/2023	66025	Arvest	A&E-Ath053123	160.00
62	989	06/14/2023	66025	Arvest	Gehls-Ath053023	297.00
62	990	06/14/2023	3861	Arvest/Amazon	Ath-0605 & 0609	135.05
62	991	06/28/2023	66025	Arvest	Partstown-Ath0052423	129.85
62	992	06/28/2023	66025	Arvest	BSN-Ath062023	559.68
62	993	06/28/2023	72	Petty Cash Athletics	Beg Change ODM 7.8-7.11.23	1,000.00
Non-Payroll Total:						\$14,216.62
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$14,216.62

Chickasha Public Schools
Encumbrance Register

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023, PO Range: 21 - 999, Fund Codes: 81

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
81	21	05/24/2023	67034	Posh Pearl Floral Shop LLC	Flowers for graduation	1,056.06
Non-Payroll Total:						\$1,056.06
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$1,056.06

FY24 - July 5, 2023

Accounts Payable			
	Fund	PO's	Amount
11	General Fund	1 to 70	\$1,327,997.65
21	Building Fund	1	\$380,000.00
31	2010 Bond Fund		
32	2021 GO Bond Fund	1	\$116,372.89
33	2010 A&B bond		
34	FY23 Safety & Security Bond		
41	Sinking Fund	1	\$2,654,918.75
60	BJ Clack Scholarship Fund		
61	Activity Fund		
62	Athletic Fund		
81	Gift Fund		
Total			\$4,479,289.29
Accounts Payable Change Orders			
	Fund	Numbers	Amount
11	General Fund		
21	Building Fund		
TOTAL			\$0.00
GRAND TOTAL			\$4,479,289.29

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	1	07/01/2023	71	CCOSA	District LEvel Membership	2,500.00
11	2	07/01/2023	4171	OSIG	Casualty and Liability Insurance	550,000.00
11	3	07/01/2023	363	OSSBA	Connections Subscription	300.00
11	4	07/01/2023	6312	OKTLE	Evaluation System for FY24	6,790.50
11	5	07/01/2023	363	OSSBA	Superintendant Evaluation Tool	200.00
11	6	07/01/2023	881	OKLAHOMA STATE DEPT. OF HEALTH	Site Food Licenses	750.00
11	7	07/01/2023	363	OSSBA	District Membership	3,856.00
11	8	07/01/2023	65876	OSSBA Employment Services	UNEMPLOYMENT SERVICE FOR DISTRICT	28,000.00
11	9	07/01/2023	34	ANGEL, JOHNSTON, & BLASINGAME,	AUDITOR FEES	31,000.00
11	10	07/01/2023	1	MUNICIPAL ACCOUNTING SYSTEMS	SOFTWARE SERVICE AGREEMENT	41,665.25
11	11	07/01/2023	67052	TD SYNEX Capital, LLC	CONTRACT FOR SECURITY CAMERAS	190,000.00
11	12	07/01/2023	81	CENTER FOR EDUCATION LAW INC	BASIC LEGAL SERVICES	20,000.00
11	13	07/01/2023	363	OSSBA	ASSEMBLE SUBSCRIPTION	3,000.00
11	14	07/01/2023	66466	Quadient Finance USA, Inc.	POSTAGE MACHINE LEASE	9,000.00
11	15	07/01/2023	66466	Quadient Finance USA, Inc.	FUNDS FOR POSTAGE MACHINE	7,000.00
11	16	07/01/2023	66559	Summit Mailing & Shipping LLC	POSTAGE MACHINE SUPPLIES	500.00
11	17	07/01/2023	497	STANDLEY'S SYSTEMS	COPIER SERVICE MAINTENANCE	45,000.00
11	18	07/01/2023	6823	DE LAGE LANDEN PUBLIC FINANCE LLC	copier lease purchase	49,000.00
11	19	07/01/2023	66296	Intrado Interactive Services Corp	school communication service	4,000.00
11	20	07/01/2023	66297	SOCS	website	6,500.00
11	22	07/01/2023	75197	OFFICE DEPOT	office supplies for administration	2,500.00
11	23	07/01/2023	71	CCOSA	registration for workshops	3,000.00
11	24	07/01/2023	363	OSSBA	registrations for workshops	5,000.00
11	25	07/01/2023	950	OSBI	Background Checks for district	7,500.00
11	26	07/01/2023	88	CHICKASHA CHAMBER OF COMMERCE	membership dues/Rick Croslin	200.00
11	27	07/01/2023	3682	OK ASBO	district membership	1,000.00
11	28	07/01/2023	6358	LIBERTY MUTUAL INSURANCE CO.	Surety Bonds	2,000.00
11	29	07/01/2023	5257	AT & T MOBILITY	cellphone account 287002919651	3,500.00
11	30	07/01/2023	5276	AT & T	FAX SERVICE AVVOUNT 405AO1-0787-445-5	15,000.00
11	31	07/01/2023	5280	AT&T LONG DISTANCE	LONG DISTANCE SERVICE CORPORATE ID 2570404	1,500.00
11	32	07/01/2023	65687	Optimum	ADULT ED INTERNET	17,000.00
11	33	07/01/2023	5281	OPTIMUM	PHONE SERVICE ACCOUNT 7705-107448 0307	4,200.00
11	34	07/01/2023	66304	OPTIMUM, Dept. 1264	DISTRICT TELEPHONE SERVICE 7079363011	30,000.00
11	35	07/01/2023	65949	OPTIMUM	ELEVATOR PHONE SERVICES 07705417820016	1,200.00
11	36	07/01/2023	66304	OPTIMUM, Dept. 1264	DISTRICT PHONE SERVICE ACCOUNT 07705116089012	16,000.00

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	37	07/01/2023	2163	SAM'S CLUB DIRECT COMMERCIAL	SAMS CLUB MEMBERSHIP	200.00
11	38	07/01/2023	66036	Heartland School Solutions	SOFTWARE MAINTENANCE FORCENTRAL KITCHEN	3,000.00
11	39	07/01/2023	66036	Heartland School Solutions	On site training lunch program	3,000.00
11	40	07/01/2023	360	NORGE WATER & SEWER CO., INC	WATER SERVICE FOR VO-AG BARN	2,000.00
11	41	07/01/2023	66025	Arvest	AMAZON MEMBERSHIP	1,000.00
11	42	07/01/2023	65633	Grady County Sheriff's Office	campus resources officer	66,000.00
11	43	07/01/2023	65791	Petty Cash	BEGINNING CHANGE FOR CENTRAL KITCHEN	600.00
11	44	07/01/2023	6050	AFPLANSERVICE	Plan 403b billing	70.00
11	45	07/01/2023	66339	Mollman Media	RADIO ANNOUNCEMENTS	900.00
11	46	07/01/2023	90	EXPRESS STAR	PUBLICATIONS	2,000.00
11	47	07/01/2023	913	OTA PikePass Center	tolls fees & pike pass	5,000.00
11	48	07/01/2023	3026	RICHARD'S PRINTING	Printing and signage for district	20,000.00
11	49	07/01/2023	75162	FIRST NATIONAL BANK	rent for safety deposit	200.00
11	50	07/01/2023	66728	Jennifer Stegman	Out of district mileage reimbursement	1,000.00
11	51	07/01/2023	66711	Rick Croslin	Out of district mileage reimbursement	1,000.00
11	52	07/01/2023	66711	Rick Croslin	ROTARY REIMBURSMENT	1,000.00
11	53	07/01/2023	555	WAL MART	Supplies-Federal Programs	2,029.70
11	54	07/01/2023	4226	OKLAHOMA CAREER & TECHNOLOGY ED	New Teacher Academy Conference-Sarah Drake	200.00
11	55	07/01/2023	67057	WA HS Cowboys LLC	Hotel Stay for Teacher Academy- Sarah Drake	294.00
11	56	07/01/2023	70426	SARAH E. DRAKE	Per Diem for Stillwater New Teacher Academy	255.00
11	57	07/01/2023	1954	NORTHEASTERN STATE UNIVERSITY	APSI Summer PD training Online	50.00
11	58	07/01/2023	3641	OASCD	Love First, Teach Second-Class management	125.00
11	59	07/01/2023	65822	Conscious Discipline	Self-Regulation and Academics: The Perfect Pair	2,796.00
11	60	07/01/2023	65822	Conscious Discipline	Shifting GearsFour Ways to Improve Wellness	2,796.00
11	61	07/01/2023	2476	RENAISSANCE LEARNING	LITERACY, MATH AMD STAR READING 23-24	28,125.00
11	62	07/01/2023	522	THOMPSON SCHOOL BK DEPOSITORY	Oklahoma Social Studies-7th and 8th grade	2,342.61
11	63	07/01/2023	67056	Savvas Learning Co LLC	Spanish 1 and 2 Digital license	22,629.42
11	64	07/01/2023	6313	ARCHWAY-OKLAHOMA BOOK DEPOSITORY	Kindergarten Into Reading	3,301.20
11	65	07/01/2023	6312	OKTLE	Evaluation/Principal/Certified Staff Tool 23-24	6,790.50
11	66	07/01/2023	6765	GLOBAL COMPLIANCE NETWORK, INS.	PD Tutorials-GCN 2023-2024	840.00
11	67	07/01/2023	3533	CDW GOVERNMENT INC	-SPI method -Form 471 #231035292.1 FRN 2399052306	5,750.17

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	68	07/01/2023	3533	CDW GOVERNMENT INC	Switches and other networking hardware	33,576.30
11	69	07/05/2023	4226	OKLAHOMA CAREER & TECHNOLOGY ED	OK Summer summit - FACS - Sarah Drake	115.00
11	70	07/05/2023	66894	Hampton Inn	hotel for okacte summit - sarah drake	350.00
Non-Payroll Total:						\$1,327,997.65
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$1,327,997.65

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, Fund Codes: 21

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	1	07/01/2023	418	AMERICAN ELECTRIC POWER	Utilities - Electricity for district	380,000.00
Non-Payroll Total:						\$380,000.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$380,000.00

Chickasha Public Schools

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, Fund Codes: 32

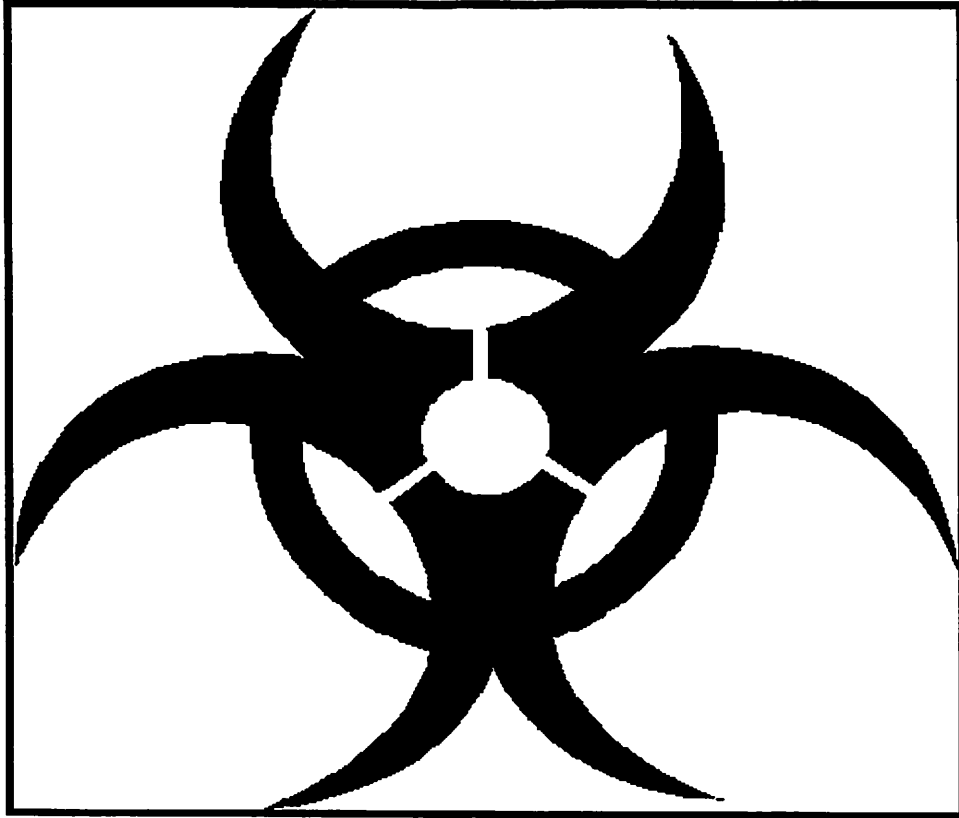
Fund	PO No	Date	Vendor No	Vendor	Description	Amount
32	1	07/01/2023	6313	ARCHWAY-OKLAHOMA BOOK DEPOSITORY	Into Literature 6th-12th	116,372.89

Non-Payroll Total:	\$116,372.89
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$116,372.89

Chickasha Public Schools Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, Fund Codes: 41

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
41	1	07/01/2023	7517	UMB -WIRE TRANSFER	Bond Payment	2,654,918.75
Non-Payroll Total:						\$2,654,918.75
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$2,654,918.75



Section IX

BLOODBORNE PATHOGENS

Exposure Control Plan

Chickasha Public Schools

I-1, Grady County

Chickasha, Oklahoma

2023-2024

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BLOODBORNE PATHOGENS

Exposure Control Plan

Chickasha Public Schools, District I-1

I. PURPOSE

The purpose of this plan is to eliminate or minimize employee exposure to surfaces, equipment, and body fluids that potentially are contaminated with bloodborne pathogens. This plan is designed to comply with 29 CFR 1910.1030 and will be reviewed and updated annually. The plan is available for public inspection.

II. DEFINITIONS

Bloodborne Pathogens means pathogenic micro-organisms that are present in human blood and can cause disease in humans, including Hepatitis B Virus and Human Immunodeficiency Virus (HIV), etc.

Contaminated means the presence or the reasonably anticipated presence of blood or other potentially infectious materials on any item or surface.

Sharps mean any object that can penetrate the skin including needles, staples, broken glass, exposed ends of dental wire, etc.

Decontamination means the physical or chemical removal, inactivation, or destruction of bloodborne pathogens on a surface.

Exposure means reasonably anticipated skin, eye, mucous membrane, or membrane, or parental contact with infectious materials.

III. GENERAL PROGRAM MANAGEMENT

A. Responsible Persons

There are three “Categories of Responsibility” that are central to the effective implementation of the Exposure Control Plan: These are:

- The Superintendent of Schools and/or Designee,
- Supervisors/Principals, and
- Employees

The following sections define the roles played by each of these groups in carrying out the plan. Throughout this written plan, employees with specific responsibilities are identified. If, because of promotion or other reasons, a new employee is assigned any of these responsibilities, the Superintendent of Schools or Designee is to be notified of the change, so that he/she can update the records.

Superintendent and/or Designee

The School Superintendent and/or Designee will be responsible for the overall management and support of our district’s Bloodborne Pathogens Compliance Program. Responsibilities typically include, but are not limited to:

- Overall responsibility for implementing the Exposure Control Plan for the entire district including planning for the provision of staff training.
- Working with administrators and other employees to develop and administer any additional bloodborne pathogens-related policies and practices needed to support the effective implementation of this plan.
- Looking for ways to improve the Exposure Control Plan, as well as to revise and update the plan when necessary.

- **Collecting and maintaining a suitable reference library on the Bloodborne Pathogens Standard and bloodborne pathogens safety and health information.**
- **Knowing current legal requirements concerning bloodborne pathogens.**
- **Acting as facility liaison during OSHA inspections.**
- **Conducting periodic school audits to maintain an up-to-date Exposure Control Plan.**
- **The Director of Maintenance, and personnel from health services will assist the Superintendent in carrying out the mandated duties for exposure control.**

Principals/Supervisors

Principals/Supervisors are responsible for exposure control in their respective schools and areas. They work directly with the Superintendent, health services staff, our employees, and our students to ensure that proper exposure control procedures are followed.

Employees

As with all of our school's activities, our employees have the most important role in our bloodborne pathogens compliance program, for the ultimate execution of much of the Exposure Control Plan rests in their hands. In this role they must do such things as:

- **Identify tasks performed that have occupational exposure.**
- **Attend the bloodborne pathogens training sessions.**
- **Plan and conduct all operations in accordance with our work practice controls.**
- **Develop good personal hygiene habits.**

B. Availability of the Exposure Control Plan to Employees

To help them with their efforts, our district's Exposure Control Plan is available to our employees at any time in each building's administration office.

Employees are advised of this availability during their education/training sessions.

C. Review and Update of the Plan

It is important to keep the Exposure Control Plan up-to-date. To ensure this, the plan will be reviewed and updated under the following circumstances:

- Annually before each school year.
- Whenever new or modified tasks and procedures are implemented which affect occupational exposure of our employees.
- Whenever our employees' jobs are revised such that new instances of occupational exposure may occur.
- Whenever new functional positions are established within our district that may involve exposure to bloodborne pathogens.

IV. EXPOSURE DETERMINATION

With respect to procedures, requirements, and training, all members of the following job classifications will be treated as if they are subject to occupational exposure.

Primary/High Risk

School Nurses

Teachers/Aides of the Multi-handicapped

School Maintenance Personnel

Collateral Duty

School Secretaries

Playground Aides

Custodians/Bus Drivers

Teachers


V. METHODS OF COMPLIANCE

A. General

Universal Precautions

A general rule requires the treatment of all body fluids and waste products as if they are known to be infectious for any bloodborne pathogen. In order to protect themselves, all staff members will follow the following universal precautions at all times while on the job:

1. Handle the blood and body substances of all people as potentially infectious.
2. Wash hands thoroughly with soap and running water before and after all person or specimen contact, even when gloves are used.
3. Wear disposable gloves for all potential contacts with blood and body substance.
Discard gloves immediately after each use.
4. Treat all linen and clothing soiled with blood or body substance as infectious.
5. Change gloves after each contact, as glove integrity cannot be assured with washing and repeated use.
6. Wear a waterproof dressing and gloves if you have cuts, abrasions, or other skin lesions.
7. Clean up and disinfect all spills or contamination immediately using the established procedure described in part D.
8. Follow exposure reporting and follow-up procedure as established in Part VI (B).

- 
9. Discard disposable items including tampons, used bandages, and dressings in non-reusable bags which line waste containers, and close bags with ties.
 10. Use utility gloves for general cleaning.
 11. Use disposable gloves for all housekeeping chores involving potential contact with body fluids.


B. Engineering and Work Practice Controls

Scheduled Updating


All practices, equipment, and supplies will be examined, maintained, and updated on a regular schedule, as needed.

Information on the use of these procedures will be provided to all employees.

Disposal Procedures:

- 
1. Other contaminated disposable items or bodily products will be placed in the custodian's closet for appropriate disposal on a regular basis. Biohazard disposal bags will be provided.
 2. All containers for disposal will be color coded and marked with the appropriate biohazard symbol (see appendix). Collection points will be in areas not generally accessible to all building occupants.
 3. Sharps containers are to be double bagged with a trash can line, biohazard bag place in a box and taken to the Grady County Health Department

Hand Washing Facilities

- 
1. Each site at which exposure can reasonably be expected will have hand washing facilities with soap an running water within easy access.

Areas which have a slight potential for contamination without hand washing facilities (such as buses) will have an ample supply of towelettes, disinfectant, gloves, first aid supplies, etc.

Isolation of Contaminated Areas

1. Signs will be posted at entrance to areas with a high potential for contamination. Signs will be posted at sites used for storage of potentially contaminated articles.

Clean Up Kits For Removing Bodily Fluids

1. For contamination with larger amounts of bodily fluids such as vomitus, blood, etc., kits will be providing for cleanup by designated trained personnel. Kits that gell the liquid will make cleanup possible without any exposure to the cleaning personnel. Training will be provided in the use of kits to bus drivers, custodians, and any other personnel designated as responsible for cleanup. Other personnel will be instructed no to clean up any body fluids unless designated as part of this plan.

Marking of Areas with Contaminated Products

1. All areas and containers with contaminated products will be marked by labels, colors, or signs.

C. Personal Protective Equipment

1. The Chickasha Public Schools has a written Board Policy that requires all Personnel to use gloves when handling any potentially infectious materials, objects, or surfaces.
2. Gloves are available at every school campus. Additionally, all staff herein

identified as at risk of exposure are provided ample supplies at no costs to the employee.

D. Housekeeping

1. Cleaning after contamination with body fluids.

a. General

- 1) All employees must wear disposable gloves before making any contact with body fluids. This includes, but is not limited to, care and first aid treatment of a person as well as cleaning procedures for objects contaminated with body fluids.
- 2) Use only disposable items provided.
- 3) Discard disposable articles from each contact or clean up into plastic trash bags that are marked for placement into the bio-medical waste bags.

b. Hand-washing

- 1) Use soap and running water. Soap helps to remove dirt and bacteria.
- 2) Rub hands together for 15 seconds to work up a lather.
- 3) Scrub between fingers, knuckles, back of hands, and around nails.
- 4) Rinse hands under running water.
- 5) Dry hands with paper towel.
- 6) Use paper towel to turn off water, then discard in trash.

(If you are in an area where water is not available, such as on the bus, field trip, etc. use the antiseptic towelettes in the clean-up kits until you get to running water.

c. Floors, bus interiors, and all washable surface use Lysol IC.

- 1) Put on disposable gloves, if needed.

2) Cover the fluid (vomit, blood, or other body fluid) with absorbent powder.

This will absorb 80-90 times its own weight. Allow it to congeal. Pick up the congealed waste matter with the cardboard scoops and put into plastic bag. Put scoops into the bag.

3) Squirt the disinfectant solution evenly over the spill area.

4) Wipe this solution from the spill area with the absorbent towel and place the towel and empty bottles into the plastic bag.

5) Remove gloves and place into the plastic bag.

6) Wash hands. Place towel into plastic bag.

7) Clean area with a disinfectant for Hepatitis B (Tuberculocidal, HIV) and allow to air dry.

8) Twist tie around plastic bag and place into bio-medical waste bag.

9) Wash hands with soap and running water.

d) For carpet and upholstery

1) Put on disposable gloves and cover with the absorbent powder.

2) Use scoops, if necessary, to pick up congealed material.

3) Apply rug or upholstery shampoo as directed.

4) After area is cleaned and re-vacuumed, clean with Lysol IC or an equivalent disinfectant for Hepatitis B (Tuberculocidal, HIV). Let air dry.

5) Place in bio-medial waste bag. Clean and disinfect shampooer and hoses.

6) Remove gloves and place in plastic bag with congealed material and scoops.

7) Clean hands and place towels in plastic bag.

8) Tie off plastic bag and place in bio-medical waste bag.

9) Wash hands with soap with running water.

e. Laundry for washable materials

- 1) **Wear disposable gloves while handling laundry. Rinse laundry under cold running water.**
- 2) **Place laundry in plastic bag that can be sealed until it can be put into the washer.**
- 3) **Wipe sink with paper towel and place it into plastic bag for bio-medical waste.**
- 4) **Remove gloves and place into plastic bag.**
- 5) **Wash hands with towelette and place in plastic bag. Put bag in bio-medical waste.**
- 6) **Clean sink with a disinfectant.**
- 7) **Wash hands.**
- 8) **Wear gloves and any other appropriate personal protective equipment when handling laundry to be placed into washer.**
- 9) **Follow manufacturer's instructions for laundry detergent.**
- 10) **Remove gloves and place into plastic bag for bio-medical waste.**
- 11) **Wash hands.**

f. For washable surfaces such as walls, changing tables, counter tops, desks etc.

- 1) **Apply disposable gloves.**
- 2) **Use clean-up kit if large amounts of fluid need to be congealed.**
- 3) **Follow kit instructions if it is needed.**
- 4) **For small amounts of fluid that need to be cleaned up, wipe with dry towel and place into plastic disposable bag.**
- 5) **Clean with Lysol IC disinfectant.**

- 6) Rinse with water.
- 7) Dry with disposable towel.
- 8) Place soiled towels into plastic bag.
- 9) Remove gloves and place into plastic bag.
- 10) Use towelette to clean hands.
- 11) Place into plastic bag and tie off.
- 12) Discard bag into bio-medical waste bag.
- 13) Wash hands with soap and running water.

g. Small amounts of blood on floors in shop areas, etc. may be washed down the floor drain and followed by a Lysol IC solution disinfectant for Hepatitis B (Tuberculocidal) and HIV.

h. Cleaning Schedule

- 1) Areas in which regular contamination may be expected will be cleaned daily as well as after each known contamination.
- 2) All other areas will be cleaned following each known contamination.

i. Broken glassware

- 1) Sweep up all broken glass with broom and dust pan.
- 2) DO NOT pick up any broken glassware with fingers, with or without gloves. Prongs or tweezers are recommended.

j. Reusable sharps

- 1) Knives and other sharps will be immediately disinfected upon contamination and reported to the supervisor/principal immediately.
- 2) Contaminated reusable sharps will not be stored in containers which require reaching by hand into the container.

3) Disinfecting includes washing with running water, spraying or soaking with disinfectant, and air drying.

k. Other regulated wastes will be disposed of as described earlier in Disposal Procedures.

VI. HEPATITIS B VACCINATION, POST EXPOSURE REPORTING, EVALUATION, AND FOLLOW -UP

A. Hepatitis B vaccine will be made available at no cost to all employees in targeted jobs within ten days of assignment. Employees, after Bloodborne Pathogen Training, will be given a full description of the vaccination series and side effects. The employee will sign a consent/ declination form (see appendix). Those consenting (see appendix), will be scheduled and given time off for the vaccination series. Records of the vaccination will be maintained. Appropriate follow up boosters will be scheduled as medically prescribed.

B. **Post-exposure reporting, evaluation and follow-up**

All Chickasha Public School employees, whether under the plan or not, are required to report to their supervisor immediately all exposures to bodily fluids Using the District's *Communicable Disease Risk Exposure Report and Employee Exposure Evaluation Form* (see appendix). All exposed employees, both under the plan and not under the plan, will receive full follow up.

Follow-up to a report of exposure:

1. An exposed employee will be immediately referred to the designated district

healthcare professional, Southern Plains Medical Clinic, for confidential medical evaluation, follow-up, and completion of Physician's Evaluation Form. The physician will be provided a copy of this plan.

2. The healthcare professional will inform both the district and the employee, within five days and in writing, whether the incident is defined as an exposure incident under the standard.
3. If the incident is not defined as an exposure, the employee will be counseled and no further action will be taken. The reporting form with the physician determination will be placed in the employee's supplemental file.
4. If there is a defined exposure, the physician will immediately provide follow-up activities at no cost to the employee including:
 - a. Documentation of the circumstances and routes of exposure.
 - b. Identification and documentation of the source individual.
 - c. Collection and testing of the source individual's blood with consent, or
 - e. Establishment that legally required consent cannot be obtained.
 - f. Testing of the employee's blood per U.S. Public Health Services protocol including immediate, 3 month, 6month, and 1-year tests.
 - g. With employee permission, immediately begin the Hepatitis B vaccination series and within 24 hours administer an HBIG inoculation.
 - h. Post-exposure prevention treatment and evaluation of reported illness.
 - i. Appropriate counseling as determined by the healthcare professional.
 - j. Any other activities deemed appropriate by the physician.
5. No reports, other than the initial determination, will be made by the physician to the district. The physician will maintain records for the appropriate time.

C. Information and Training

1. All employees designated as part of this plan will be give complete training at the time of initial assignment and annually thereafter. Training records will be kept for three years.
2. Training will include:
 - a. Bloodborne Pathogens Standard.
 - b. Epidemiology and symptoms of bloodborne diseases.
 - c. Modes of transmission of bloodborne pathogens.
 - d. Our District's Exposure Control Plan (and where employees/students can obtain a copy).
 - e. Appropriate methods for recognizing tasks and other activities that may involve exposure to blood and other potentially infectious materials.
 - f. A review of the use and limitations of methods that will prevent or reduce exposure, including:
 - Engineering Controls
 - Work practice controls
 - Personal protective equipment
 - g. Selection and use of personal protective equipment including:
 - Types available
 - Proper use
 - Location within the facility
 - Removal
 - Handling
 - Decontamination
 - Disposal

h. **Visual warnings of biohazards within our district including labels, signs, and “color-coded” containers.**

i. **Information on the Hepatitis B Vaccine, including its:**

Efficiency

Safety

Method of Administration

Benefits of Vaccination

Our district’s free vaccination program

j. **Consent form for Hepatitis B vaccine**

k. **Actions to take and persons to contact in an emergency involving blood or other potentially infectious materials.**

l. **The procedures to follow if an exposure incident occurs, including incident reporting.**

m. **Information on the post-exposure evaluation and follow-up, including medial consultation that our district will provide.**

n. **Time to answer specific questions/concerns of attendees.**

3. **All employees not a part of this plan will be given information on avoiding contamination.**

4. **All training will be given at no cost and during working hours.**

5. **Should regulations, procedures, or potential for hazard change, update training will be provided.**

VII. RECORDKEEPING

A. Medical Records

1. **Records concerning Bloodborne pathogen exposure and follow-up will be**

kept in the personnel office in the employee's supplemental personnel folder.

Records will be kept for 30 years following end of employment in accordance with 29 CFR 1910.30.

2. Exposure records include:
 - a. Name
 - b. Copy of employee's Hepatitis B vaccination status and record.
 - c. A copy of the results of the follow-up examination.
 - d. The healthcare professional's written opinion.
 - e. A copy of the information provided to the healthcare professional.
3. Only the physician, District Superintendent and/or Superintendent Designee, appropriate personnel, and those listed in 29 CFR 1910.30 will have access to records. All records will be strictly confidential.
4. No other disclosure will be made without written consent of the employee.

B. Training Records.

1. Training records will be maintained for at least three years.
2. Records will include:
 - a. Date of training session.
 - b. Contents of the session.
 - c. Names and job description of persons attending.
 - d. Names and qualifications of trainer(s).

C. Availability

1. Records are available to:
 - a. The Superintendent of Schools.
 - b. Appropriate healthcare professionals.
 - c. Appropriate personnel staff.

- d. Those identified in 29 CFR 1910.30.
- e. The employee upon request.
- f. Anyone with written consent from the employee.

D. District Exposure Evaluation Form

- 1. Actual exposure will be reported on District Exposure Evaluation Form.

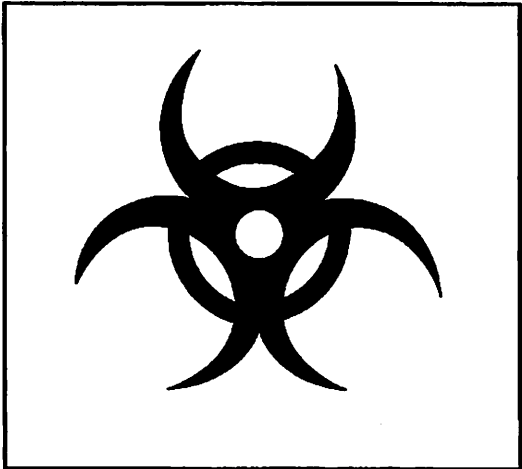
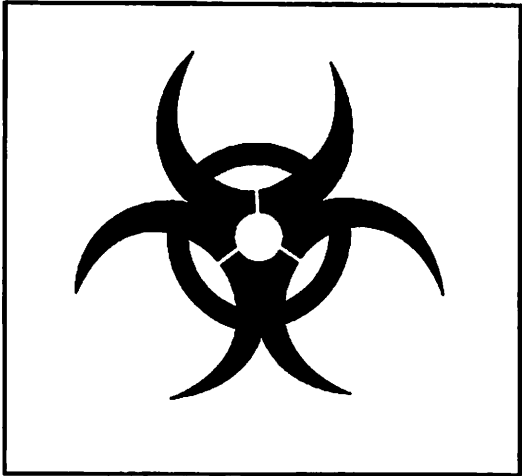
This form shall serve to document the route of exposure and the circumstances under which the exposure incident occurred.

E. Transfer of Records

- 1. If the employer ceases to do business, records will be passed to its successor.
- 2. If there is no successor, the Director of the Department of Labor will be notified three months prior to their disposal. Should the Department of Labor request, they will be transmitted to the Department of Labor within three months.

- F. An accessible copy of the regulatory text of 29 CFR 1910.1030, Occupational Exposure to Bloodborne Pathogens, Federal Register, will be kept in the Office of the Superintendent, Chickasha Public Schools, 900 W. Choctaw, Chickasha, Oklahoma, 73018.**

BIOHAZARD LABELS



(RED - ORANGE)

**FEDERAL REGISTER
BLOODBORNE PATHOGENS 1910.1030**

BIOHAZARDS LABELS

**PHYSICIAN EVALUATION FORM
CHICKASHA PUBLIC SCHOOLS**

**EMPLOYEE EXPOSURE EVALUATION FORM
CHICKASHA PUBLIC SCHOOLS**

**COMMUNICABLE DISEASE EXPOSURE REPORT
CHICKASHA PUBLIC SCHOOLS**

HEPATITIS B VACCINE DECLINATION FORMS

**OSHA BLOODBORNE PATHOGENS
HEPATITIS B VACCINE CONSENT FORM**

APPENDIX



1401 Michigan Avenue * Chickasha, OK 73018
(405) 224-7220 * FAX (405) 222-3839

2023-2024 COOPERATIVE MATH AND SCIENCE AGREEMENT
BETWEEN

_____ AND

CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL
DISTRICT NO. 6

Purpose: To allow students enrolled in a Canadian Valley Technology Center major to participate in mathematics courses in **Algebra II, Calculus, College Algebra, Trigonometry, Accelerated Physics and Computer Science and Biological Sciences courses in Anatomy & Physiology** that is taught by a teacher certified in the secondary subject area when taken in the eleventh or twelfth grade, upon approval of the State Board of Education and the independent district Board of Education. These courses will be transcribed through your high school for high school graduation. *

Board President

Date of Board Approval

Superintendent

Date



1401 Michigan Avenue * Chickasha, OK 73018
(405) 224-7220 * FAX (405) 222-3839

2023-2024 COOPERATIVE MATH AND SCIENCE AGREEMENT
BETWEEN

_____ AND

CANADIAN VALLEY TECHNOLOGY CENTER
SCHOOL DISTRICT NO. 6

Purpose: To allow students enrolled in a Canadian Valley Technology Center major to participate in **PLTW Introduction to Engineering Design** that is taught by a teacher certified in the secondary subject area when taken in the tenth grade, upon approval of the State Board of Education and the independent district Board of Education. These courses will be transcribed through your high school for high school graduation. *

Board President

Date of Board Approval

Superintendent

Date

QUOTE-P62350

Notable, Inc (Kami)

8605 Santa Monica Blvd, PMB 57387

West Hollywood, CA 90069-4109 U.S.

Phone: +1 (650) 395-8986 Email: sales@kamiapp.com

Bill To: Chickasha (OK)

900 West Choctaw Avenue, Chickasha, Oklahoma, 73018-2200, United States

Ship To: Chickasha (OK)

Contact Person: Joseph Molder

Email: jmolder@chickasha.k12.ok.us

Quote Issued Date: 03/16/2023

Quote Expiry Date: 07/31/2023

School Year: SY 2023-2024

Kami Contact: Belinda McCallum

Email:

belinda.mccallum@kamiapp.com

Item & Description	Unit	Price Per Unit	Amount
District Plan for renewal of current license Includes unlimited Professional Development (PD) with an experienced teacher and Kami expert.	2000	\$3.24	\$6,480
License Key: 8534-3033-1436 Start Date: 06/30/2023 End Date: 06/30/2024			
Subtotal (without Sales Tax):			\$6,480
			+ Sales Tax: \$0
Total:			\$6,480

All amounts are in USD.

Step 1: [Submit a purchase order with the link below.](#)

<https://kami.app/form/po-form>

Step 2: [Then receive an invoice & license from us within 2 business days.](#)

Payment methods below will be provided on your invoice.

1. Our bank account details
2. Credit card payment option (extra 3% transaction fee)
3. Paper check mailing address (available to U.S. customers only)

By submitting a purchase order, you are agreeing to the Kami Terms of Service found at kamiapp.com/terms-of-service, the terms and conditions of which are hereby expressly incorporated herein by reference.

Request for Taxpayer Identification Number and Certification

**Give Form to the
requester. Do not
send to the IRS.**

▶ Go to www.irs.gov/FormW9 for instructions and the latest information.

Print or type.
See Specific instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. Notable Inc	
2 Business name/disregarded entity name, if different from above Kami	
3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes. <input type="checkbox"/> Individual/sole proprietor or single-member LLC <input checked="" type="checkbox"/> C Corporation <input type="checkbox"/> S Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____ Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner. <input type="checkbox"/> Other (see instructions) ▶ _____	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____ <i>(Applies to accounts maintained outside the U.S.)</i>
5 Address (number, street, and apt. or suite no.) See instructions. 8605 Santa Monica Blvd PMB 57387	Requester's name and address (optional)
6 City, state, and ZIP code West Hollywood, California 90069-4109 US	
7 List account number(s) here (optional)	

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number	
OR	
Employer identification number	
3	8
-	3
9	5
2	2
8	6

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person ▶	Date ▶ 01/02/2023
------------------	----------------------------	--------------------------

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.



AmeriCorps Seniors

Memorandum of Understanding Delta Community Action Foster Grandparent Program

This Memorandum of Understanding (**MOU**) contains basic provisions, which will guide the working relationship between both parties. It is entered into by and between the **Delta Foster Grandparent Program**, sponsored by **Delta Community Action, Inc.** and the following agency and/or entity (the "**Station**"): _____

Station Name: Chickasha Public Schools **EIN:** _____
Station Site Address: 900 W. Choctaw **City:** Chickasha **State:** Ok **Zip:** 73018
Station email: _____ **Phone:** 405-222-6500

Delta FGP and the *Station* may be referred to herein as the "**Parties.**"

This MOU is effective from July 1, 2023 through June 30, 2026. This MOU may be amended in writing at any time with the concurrence of both parties and must be renegotiated at least every three (3) years.

Basic Provisions

Delta FGP Responsibilities

1. Recruit, interview, select, and enroll volunteers in the program. The volunteers will meet the criteria in the Foster Grandparent Program (FGP) Federal Regulations for enrollment in the program.
2. Unless otherwise specified herein, conduct and document a criminal history check for all FGP volunteers in accordance with the requirements established for a National Service Criminal History Check by the AmeriCorps.
3. Refer FGP volunteers to the Station. Permit and encourage the Volunteer Station to screen FGP volunteers pursuant to established criteria of Volunteer Station.
4. (If Applicable) Arrange for pre-service physical examinations for new FGP volunteers assigned to the Volunteer Station.
5. Conduct pre-service orientation and ongoing in-service instruction for volunteers.
6. Instruct FGP volunteers in proper use of volunteer timesheets, reimbursement guidance, and the FGP procedures.
7. Provide an FGP volunteers orientation to the Station staff prior to placement of volunteers and at other times as needed.
8. Initiate publicity regarding FGP.

9. Furnish accident, liability, and excess automobile liability insurance for enrolled volunteers as required by FGP regulation. The insurance provided by the sponsor is secondary coverage and is not primary insurance.
10. Staff an Advisory Council to FGP. Along with the advisory council, arrange for appeals procedure to address problems arising between the volunteer, the Station, and/or FGP.
11. Arrange for appropriate FGP recognition.
12. Coordinate with other volunteer and aging programs in the area to foster effective communication and avoid duplication.
13. Reimburse FGP volunteers for transportation costs between their home and volunteer station in accordance with FGP policies and availability of funds.

The Station's Responsibilities

1. In partnership with the project staff, the station staff will develop an assignment plan for each Foster Grandparent and for each child served. The sponsor's representative, and the volunteer must sign the written assignment plan that: identifies the children to be served; the role and activities of the volunteer; the expected outcomes for each child; and addresses the period of time each child should receive such services. Volunteer station staff, FGP project staff, and the volunteer will review the Foster Grandparent's assignment as well as the impact of the assignment on the child's development.
2. Assign children with designated special or exceptional needs to each volunteer.
3. Exclude Foster Grandparents as supervising adults when calculating state-mandated adult-to-child ratios.
4. Supervise Foster Grandparents at all times while they are performing as volunteers and not leave the Foster Grandparent alone with children.
5. Provide site specific and special training (i.e. confidentiality training) to the volunteers as needed.
6. Furnish volunteers with materials required for assignment.
7. Assure adequate health and safety provisions for volunteers.
8. Investigate and report any accidents and injuries involving FGP volunteers immediately to Delta FGP. All reports shall be submitted in writing.
9. **Reports:** The Station Representative shall:
 - **Timesheets:** Sign volunteers' timesheet on or before the last day of the month verifying hours served (Insurance coverage is only effective with verified records of hours served.)
 - **Progress Reports:** Stations are requested to complete a short bi-annual survey provided by Delta FGP documenting the impacts of services provided by volunteers.
 - **Volunteer Performance Evaluations:** For each assigned volunteer, stations are required to complete an annual performance evaluation using the template provided by the sponsor.
 - **In-Kind Documentation:** Provide documentation of in-kind contribution(s) (meals, uniforms, mileage reimbursement, training expenses, physical exams) and verification to help FGP meet its local match of 10%.
11. Provide at least 1 meal for FGP volunteers each day and provide a regular accounting to Delta FGP of the value of meals provided. Since the value of these meals will be counted as part of the non-federal contribution to the CNCS grant, the Volunteer Station will ensure that the meals provided and reported to the FGP are not funded with other federal resources, unless those federal resources are authorized by federal law or regulation to be applied as part of the non-federal share of a federal grant.

Other Provisions

1. **Separation from Volunteer Service:** The Station may request the removal of an FGP volunteer at any time. An FGP volunteer may withdraw from service at the Station or from the FGP at any time. The FGP staff, the Station staff, and volunteers are encouraged to communicate to resolve concerns or conflicts, or take remedial action, including, but not limited to, placement with another station.
2. **Religious/Political Activities:** The Station will not request or assign FGP volunteers to conduct or engage in religious, sectarian, or political activities.
3. **Displacement of Employees:** Ensure that FGP volunteers serve in a volunteer capacity. FGP volunteers will not displace nor replace paid or contracted employees, relieve staff of their routine duties or infringe upon the site supervisor's supervisory role with the children.
4. **Compensation:** Neither the station nor FGP will request or receive compensation from the beneficiaries of FGP volunteers. FGP volunteers will not receive a fee for service from beneficiaries.
5. **Accessibility and Reasonable Accommodation:** The Station will maintain the programs and activities to which FGP volunteers are assigned accessible to persons with disabilities (including mobility, hearing, vision, mental, and cognitive impairments or addictions and diseases) and/or limited English language proficiency and provide reasonable accommodation to allow persons with disabilities to participate in programs and activities.
6. **Prohibition of Discrimination:** The Station will not discriminate against FGP volunteers, service beneficiaries, or in the operation of its program on the basis of race, color, national origin including individuals with limited English proficiency, gender, age, religion, sexual orientation, disability, gender identity or expression, political affiliation, marital or parental status, or military service.
7. **Termination of MOU:** This MOU may be terminated at any time by either party by sending written notice of termination of the MOU to the other party. This MOU shall be reviewed at least every three (3) years by the Parties.
8. **Signatures.** By signing this MOU, the Station, through its authorized representative, self-certifies that it meets the requirements necessary to become an FGP Station.

For All Stations

Volunteer Supervisor [Station Staff]

Name:	Title:
Phone:	Email:

Volunteer Station Primary Type: To qualify as an FGP Station, an agency/office/department must self-certify that it is one of the following:

- Public Non-Profit
 Private Non-Profit
 Proprietary Health Care Agency
 Governmental Agency

Authorized Signatures

Authorized Station Representative

Date



6-23-23

FGP Project Director [or other sponsor designated representative]

Date

Memorandum of Understanding

This Agreement is entered into by and between South Central Oklahoma Workforce Board (SCOWB) and Chickasha Public Schools (hereinafter referred to as "CPS"). The effective date of this agreement is July 1, 2023, continuing through June 30, 2024.

1. Purpose:

- a. **Background:** COWIB is the fiscal agent for Workforce Training programs and training funds for SCOWB.
- b. **Scope:** As fiscal agent COWIB is responsible for providing for salary, benefits, and all related costs to the contract employee(s) based at CPS.

2. Statement of Work:

a. CPS Responsibility:

1. Support SCOWB initiative by allowing an employee to provide enrollment and coordination efforts to prospective SCOWB customers.
2. Provide office space. In such office space, provide landline office telephone, Wi-Fi, desk, and chair between the hours of 7:00 am to 6:00 pm on Monday thru Friday. There will be no Saturday or Sunday use of CPS's facilities.
3. Ensure proper invoicing and transcription of training.
4. Follow up on attendance and satisfactory progress reports of all students enrolled in programs.
5. Report to SCOWB as needed.
6. Provide students with quality instructional staff, materials, and resources.
7. Provide Assessment Center resources and coordination.

b. SCOWB Responsibility:

1. Provide qualified staff person to serve students.
2. Schedule appointments locally with CPS district customers and clients seeking services.
3. Approve student applications and services in a timely manner.
4. Coordinate and communicate with all necessary CPS staff and site Director/Coordinator to place students with programs in Adult Basic Education and High School Equivalency Testing.
5. Provide office supplies, computer, and printer technologies used by SCOWB staff.
6. Provide Flexibility in scheduling appointments to meet with daytime and evening students.
7. Ensure that the employees of SCOWB follow the Code of Conduct required by CPS of its staff.
8. Follow CPS health and security protocols.

3. Terms and Conditions:

a. Effective Date:

1. This Contract will be in effect from July 1, 2023, until June 30, 2024.
2. This Contract will become void if either party decides services are no longer needed to serve the CPS district students.
3. Termination of Contract will be in writing and within 30 days of termination.

b. Employment Relationship:

1. The Contract does not create an employment relationship.
2. CPS will not reimburse SCOWB or compensate for lost, stolen, or damaged SCOWB property.
3. CPS will not reimburse SCOWB for any cost for employment-related expenses.

c. Governing Law:

1. This Contract shall be governed by the laws of the State of Oklahoma.
2. Venue for any action shall be Grady County, Oklahoma.

d. Modifications:

1. No oral statement shall serve as a modification to this Contract.
2. All modifications to this Contract shall be in writing and with signatures from both Parties.

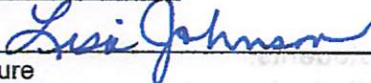
e. Invoicing and Payment:

1. CPS will invoice Dynamic Workforce Solutions (SCOWB Service Provider) for students approved for training costs.

Agreed Upon and Accepted by:

Chickasha Adult Learning Center- Chickasha Public Schools

Lisa Johnson, Director



Signature

6-8-23

Date

SCOWB Director

Trina Southard, Executive Director

Signature

Date

MobyMax Renewal Quote

MobyMax, LLC
P.O. Box 392385 | Pittsburgh, PA 15251
888-793-8331

Quote For

Quote Date: May 22, 2023
District: Chickasha
Quote Receiver: Pam Ladyman
Telephone: 4052226500
Email Address: scott.anderson@mobymax.com

License Quoted

Subject: **MobyMax ALL Student License**
Complete K-8 curriculum for all subjects including Math, Fact Fluency, Reading, Early Reading, Language, Writing, Science, and Social Studies

Number of Students: 400 students
License Start: August 15, 2023
License End: August 15, 2024
Price: \$4,639.00

Subtotal \$4,639.00

Total amount due:	\$4,639.00
--------------------------	-------------------

Ways to Order

- Fax to 1-888-793-8330
- Email to billing@mobymax.com
- Mail to:
MobyMax
P.O. Box 392385
Pittsburgh, PA 15251
- Call 888-793-8331
- Order online with credit card or purchase order at www.mobymax.com/order.

Please Include with Purchase Order

- Email address or fax number for accounts payable department
- Dates for licensing period if license is not for one year
- A copy of this quote
- A copy of your tax exemption letter or certificate, if applicable

Quote expires after 90 days.

You can download our current W-9 form at www.MobyMax.com/w9.pdf.

If you are using ClassWallet, please add the ClassWallet fee to total amount due.

Chickasha Public Schools

Overnight Travel Form

Organization: Chickasha Athletics Date: 6/20/23

Sponsor: Chickasha Public Schools Cell: 405-40-3975

Travel Destination: Tulsa, OK

Dates of Travel Departure: July 23-27 Time: _____

Return: July 27th Time: _____

School days missed: _____

Purpose of Travel: Oklahoma Coaches Clinic

Method of Travel: Driving

Number of students attending: 0

(Please attach a list of students by grade to this form when being submitted for review.)

Names of Additional Sponsors:

- | | |
|----|-----|
| 1. | 6. |
| 2. | 7. |
| 3. | 8. |
| 4. | 9. |
| 5. | 10. |

Note: Background checks must be completed and on file with site or district administration prior to departure.

Checklist:

- Room assignments have been made and approved by admin. ()
- Parent permission forms have been collected for each student. ()
- A plan is in place for all students to complete and submit work. ()
- Emergency contact information has been collected for all travelers. ()

Principal Signature: [Signature] Date: 6/20/23

Request Approved: X Denied: _____ (give reason)

Date submitted to Supt Office for review: 6/20/23

Activity: Oklahoma Coaches Clinic

Name of student	Grade	Parent Name	Contact #
James Hall			
Kevin James			
Cristie Oliver			
JD Bray			
Joe Molder			
Lisa Turner			
Chad Randle			

All students will make arrangements with their teachers on any and all assignments missed
 Parent permission slips have been collected by the head coach at the start of the season
 Room assignments will be given to Activities Director to review

Chickasha Public Schools

Overnight Travel Form

Organization: AG (Emily and Kolby Schmidt) Date: 07/5/2023

Sponsor: AG Cell: (636)358-8987

Travel Destination: OK Dept of CareerTech Summit Tulsa,OK

Dates of Travel Departure: 07/31/2023 Time: 10:00am

Return: 8/2/2023 Time: 7:00p.m.

School days missed:

Purpose of Travel: Professional Development

Method of Travel: school Expedition/Ag Truck

Number of students attending: 0

(Please attach a list of students by grade to this form when being submitted for review.)

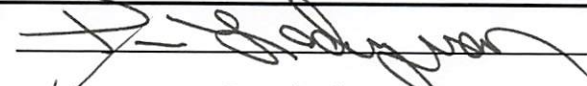
Names of Additional Sponsors:

- | | |
|----|-----|
| 1. | 6. |
| 2. | 7. |
| 3. | 8. |
| 4. | 9. |
| 5. | 10. |

Note: Background checks must be completed and on file with site or district administration prior to departure.

Checklist:

- Room assignments have been made and approved by admin. ()
- Parent permission forms have been collected for each student. ()
- A plan is in place for all students to complete and submit work. ()
- Emergency contact information has been collected for all travelers. ()

Principal Signature:  Date: 7-6-23

Request Approved:  Denied: (give reason)

Date submitted to Supt Office for review: 7/6/23

Developed: December 2021

Chickasha Public Schools Sanctioning Packet Checklist

Submitted by: Dereth Harrison

Date submitted: 6/5/23

NOTE: ALL PAGES MUST BE INCLUDED WITH ALL REQUIRED INFORMATION AND SIGNATURES.

- Submitted by the deadline for board agenda X
- Application page completed & signed (both sides) X
- Forms
 - o Financial statement (unaudited) X
 - o List of Officers X
 - o Bank statements (last fiscal year) X
 - Statements met requirements for purchasing
 - o Financial statement (end of year) X

Approved X Denied _____ Returned _____

If denied or returned, please state why: Comment?
Keep receipts on reimbursements

Reviewed by: Jennifer Stegman Date: 6/22/23

Date submitted for board agenda to board clerk: 6/22/23

Chickasha Public Schools

Sanctioning Packet Checklist

Submitted by: Jennifer Whoolery - Lincoln PTO

Date submitted: 6/21/2023

NOTE: ALL PAGES MUST BE INCLUDED WITH ALL REQUIRED INFORMATION AND SIGNATURES.

- Submitted by deadline for board agenda ✓
- Application page completed & signed (both sides) ✓

- Forms ✓
 - o Financial statements (unaudited) ✓
 - o List of Officers ✓
 - o Bank statements (last fiscal year) ✓
 - Statements met requirements for purchasing ✓
 - o Financial statement (end of year) ✓

Approved ✓ Denied _____ Returned _____

If denied or returned, please state why: Comment:

Remember to keep receipts for reimbursements

Reviewed by: Jennifer Stegman Date: 6/22/23

Date submitted for board agenda to board clerk: 6/22/23

Chickasha Public Schools

Sanctioning Packet Checklist

Submitted by: James Adair

Date submitted: 6/22/23

NOTE: ALL PAGES MUST BE INCLUDED WITH ALL REQUIRED INFORMATION AND SIGNATURES.

- Submitted by deadline for board agenda X
- Application page completed & signed (both sides) X
- Forms
 - o Financial statements (unaudited) X
 - o List of Officers X
 - o Bank statements (last fiscal year) X
 - Statements met requirements for purchasing
 - o Financial statement (end of year) X

Approved X Denied _____ Returned _____

If denied or returned, please state why: *Comment:*

Keep receipts for reimbursements and make note on check. If paying CPS employees that needs to go through Districts Payroll or ~~Booster Club~~ Booster Club needs to file W-9.

Reviewed by: Jennifer Stegman Date: 6/22/23

Date submitted for board agenda to board clerk: 6/22/23

Chickasha Public Schools
Sanctioning Packet Checklist

Submitted by: Rachel Myrko

Date submitted: 6-7-23

NOTE: ALL PAGES MUST BE INCLUDED WITH ALL REQUIRED INFORMATION AND SIGNATURES.

- Submitted by deadline for board agenda X
- Application page completed & signed (both sides) X
- Forms
 - o Financial statement (unaudited) X
 - o List of Officers X
 - o Bank statements (last fiscal year) X
 - Statements met requirements for purchasing
 - o Financial statement (end of year) X

Approved X Denied _____ Returned _____

If denied or returned, please state why: *Comment:*

7/20/22-200.00 withdrawal should have documentation for rational.

Reviewed by: Jennifer Stegman Date: 6/22/23

Date submitted for board agenda to board clerk: 6/22/23

Basketball

Chickasha Public Schools

Sanctioning Packet Checklist

Submitted by: Sandy Willard

Date submitted: 6-7-23

NOTE: ALL PAGES MUST BE INCLUDED WITH ALL REQUIRED INFORMATION AND SIGNATURES.

- Submitted by deadline for board agenda X
- Application page completed & signed (both sides) X
- Forms
 - o Financial statement (unaudited) X
 - o List of Officers X
 - o Bank statements (last fiscal year) X
 - Statements met requirements for purchasing
 - o Financial statement (end of year) X

Approved X Denied _____ Returned _____

If denied or returned, please state why: comment: should write checks instead of cash withdrawels

Reviewed by: Jennifer Stegman Date: 6/22/23

Date submitted for board agenda to board clerk: 6/22/23

Chickasha Public Schools
Sanctioning Packet Checklist

Submitted by: Nichole Fewell

Date submitted: 6-1-23

NOTE: ALL PAGES MUST BE INCLUDED WITH ALL REQUIRED INFORMATION AND SIGNATURES.

- Submitted by deadline for board agenda X
- Application page completed & signed (both sides) X
- Forms
 - o Financial statement (unaudited) X
 - o List of Officers X
 - o Bank statements (last fiscal year) X
 - Statements met requirements for purchasing
 - o Financial statement (end of year) X

Approved X Denied _____ Returned _____

If denied or returned, please state why: *Just a comment:
Check written for cash for gate with no deposits in
that month.*

Reviewed by: Jennifer Stegman Date: 6/22/23

Date submitted for board agenda to board clerk: 6/22/23

Cheer - M.S

Chickasha Public Schools

Sanctioning Packet Checklist

Submitted by: Misty Hunter

Date submitted: 6-6-2023

NOTE: ALL PAGES MUST BE INCLUDED WITH ALL REQUIRED INFORMATION AND SIGNATURES.

- Submitted by deadline for board agenda X
- Application page completed & signed (both sides) X
- Forms
 - o Financial statement (unaudited) X
 - o List of Officers X
 - o Bank statements (last fiscal year) X
 - Statements met requirements for purchasing
 - o Financial statement (end of year) X

Approved X Denied _____ Returned _____

If denied or returned, please state why: Comment:
make sure to keep receipts on reimbursements

Reviewed by: Jennifer Stegman Date: 6/22/23

Date submitted for board agenda to board clerk: 6/22/23

FOOTBALL

Chickasha Public Schools
Sanctioning Packet Checklist

Submitted by: Daphne Peschl

Date submitted: 6-7-23

NOTE: ALL PAGES MUST BE INCLUDED WITH ALL REQUIRED INFORMATION AND SIGNATURES.

- Submitted by deadline for board agenda X
- Application page completed & signed (both sides) X
- Forms
 - o Financial statement (unaudited) X
 - o List of Officers X
 - o Bank statements (last fiscal year) X
 - Statements met requirements for purchasing
 - o Financial statement (end of year) X

Approved X Denied _____ Returned _____

If denied or returned, please state why:

Reviewed by: Jennifer Stegman Date: 6/22/23

Date submitted for board agenda to board clerk: 6/22/23

Pom-HS

Chickasha Public Schools
Sanctioning Packet Checklist

Submitted by: Kelly Merritt

Date submitted: 6-6-23

NOTE: ALL PAGES MUST BE INCLUDED WITH ALL REQUIRED INFORMATION AND SIGNATURES.

- Submitted by deadline for board agenda X
- Application page completed & signed (both sides) X
- Forms
 - o Financial statement (unaudited) X
 - o List of Officers X
 - o Bank statements (last fiscal year) X
 - Statements met requirements for purchasing
 - o Financial statement (end of year) X

Approved X Denied _____ Returned _____

If denied or returned, please state why:

Reviewed by: Jennifer Stegman Date: 6/22/23

Date submitted for board agenda to board clerk: 6/22/23

Pom-MS

Chickasha Public Schools

Sanctioning Packet Checklist

Submitted by: Shaykia Wilcox

Date submitted: 5-25-23

NOTE: ALL PAGES MUST BE INCLUDED WITH ALL REQUIRED INFORMATION AND SIGNATURES.

- Submitted by deadline for board agenda X
- Application page completed & signed (both sides) X
- Forms
 - o Financial statement (unaudited) X
 - o List of Officers X
 - o Bank statements (last fiscal year) X
 - Statements met requirements for purchasing
 - o Financial statement (end of year) X

Approved X Denied _____ Returned _____

If denied or returned, please state why:

Reviewed by: J Stegman Date: 6/22/23

Date submitted for board agenda to board clerk: 6/22/23

Chickasha Public Schools

Sanctioning Packet Checklist

Submitted by: Christy McElroy

Date submitted: 06/21/2023

NOTE: ALL PAGES MUST BE INCLUDED WITH ALL REQUIRED INFORMATION AND SIGNATURES.

- Submitted by deadline for board agenda X
- Application page completed & signed (both sides) X
- Forms
 - o Financial statements (unaudited) N/A
 - o List of Officers X
 - o Bank statements (last fiscal year) N/A
 - Statements met requirements for purchasing
 - o Financial statement (end of year) N/A

Approved X Denied _____

Returned _____

If denied or returned, please state why:

New application

Reviewed by: Jennifer Stegman Date: 6/22/23

Date submitted for board agenda to board clerk: 6/22/23

Chickasha Public Schools Sanctioning Packet Checklist

Submitted by: Meranda Ingram

Date submitted: 6-6-2023

NOTE: ALL PAGES MUST BE INCLUDED WITH ALL REQUIRED INFORMATION AND SIGNATURES.

- Submitted by deadline for board agenda X
- Application page completed & signed (both sides) X
- Forms
 - o Financial statement (unaudited) X
 - o List of Officers X
 - o Bank statements (last fiscal year) X
 - Statements met requirements for purchasing
 - o Financial statement (end of year) X

Approved X Denied _____ Returned _____

If denied or returned, please state why: Comment:
Should use check or document clearly for cash withdrawals

Reviewed by: Jennifer Stegman Date: 6/22/23

Date submitted for board agenda to board clerk: 6/22/23

Chickasha Public Schools
Sanctioning Packet Checklist

Submitted by: Megan Bingham

Date submitted: 5-30-2023

NOTE: ALL PAGES MUST BE INCLUDED WITH ALL REQUIRED INFORMATION AND SIGNATURES.

- Submitted by deadline for board agenda X
- Application page completed & signed (both sides) X
- Forms
 - o Financial statement (unaudited) X
 - o List of Officers X
 - o Bank statements (last fiscal year) X
 - Statements met requirements for purchasing
 - o Financial statement (end of year) X

Approved X Denied _____ Returned _____

If denied or returned, please state why: comment:
Keep documentation for reimbursements

Reviewed by: Jennifer Stegman Date: 6/22/23

Date submitted for board agenda to board clerk: 6/22/23

Swim

Chickasha Public Schools

Sanctioning Packet Checklist

Submitted by: Mandi Woods

Date submitted: 6-7-23

NOTE: ALL PAGES MUST BE INCLUDED WITH ALL REQUIRED INFORMATION AND SIGNATURES.

- Submitted by deadline for board agenda X
- Application page completed & signed (both sides) X
- Forms
 - o Financial statement (unaudited) X
 - o List of Officers X
 - o Bank statements (last fiscal year) X
 - Statements met requirements for purchasing
 - o Financial statement (end of year) X

Approved X Denied _____ Returned _____

If denied or returned, please state why:

Reviewed by: Jennifer Stegman Date: 6/22/23

Date submitted for board agenda to board clerk: 6/22/23

Volleyball

Chickasha Public Schools
Sanctioning Packet Checklist

Submitted by: Trisha Proulx

Date submitted: 5-18-23

NOTE: ALL PAGES MUST BE INCLUDED WITH ALL REQUIRED INFORMATION AND SIGNATURES.

- Submitted by deadline for board agenda X
- Application page completed & signed (both sides) X
- Forms
 - o Financial statement (unaudited) X
 - o List of Officers X
 - o Bank statements (last fiscal year) X
 - Statements met requirements for purchasing
 - o Financial statement (end of year) X

Approved X Denied _____ Returned _____

If denied or returned, please state why: Comment:
Keep receipts for reimbursements

Reviewed by: Jennifer Stegman Date: 6/22/23

Date submitted for board agenda to board clerk: 6/22/23

PURPOSE OF ACCOUNT FORM

SCHOOL YEAR 2023-2024

ACCOUNT NAME: ABE/HSE (SCHOLARSHIPS) 001-975

PURPOSE OF ACCOUNT: The purpose of this account is to accumulate / expend revenue that is associated with the Betty Jo Shells Memorial Scholarship Fund.

REVENUE: Donations by individuals, businesses, churches, etc.

EXPENSES: HiSET / GED Scholarships

ACTIVITY FUND USE ONLY



CUSTODIAN'S SIGNATURE

6-28-23

DATE

BOARD PRESIDENT

DATE APPROVED

Chickasha Public Schools
Exhibit A
July 10, 2023

2023-24 SY Certified Temporary Hire(s)			
Bill Wallace	Position	Effective Date	Status
Christina Smith	Special Education Teacher	2023-2024	Certified Temporary
Shauna Lopez	Kindergarten Teacher	2023-2024	Certified Temporary
Tammy Shelton-Wilson	Kindergarten Teacher	2023-2024	Alternative Certified Temporary
Alexis Roof	Art Teacher	2023-2024	Emergency Certified Temporary
Grand	Position	Effective Date	Status
Jeanie Snow	2nd Grade Teacher	2023-2024	Certified Temporary
Alayna Hendricks	2nd Grade Teacher	2023-2024	Emergency Certified Temporary
2023-24 SY Extra Duty Hire(s)			
2023-24 SY Transfers/Promotions/Re-assignments/Workday Adjustments(s)			
2023-24 SY Support Hire(s)			
Lincoln	Position	Effective Date	Status
Jill Euwins	Secretary	2023-2024	Probationary Support
CHS	Position	Effective Date	Status
Jamie Broussard	Percussion Specialist/TA	2023-2024	Probationary Support
2023-24 SY Certified Rehire(s)			
2023-24 SY Admin Support Rehire(s)			
DISTRICT	Position	Effective Date	Status
David Schwartz	IT Coordinator	2023-2024	Admin Support