



North East Independent School District

8961 Tesoro Drive, San Antonio, Texas 78217

NOTICE OF MEETING OF THE BOARD OF TRUSTEES

Notice is hereby given that a meeting of the Board of Trustees of the North East Independent School District will be held on June 13, 2022. The Board will convene in Open Session at 5:30 PM, then move into Executive Session and resume the public portion of the meeting no earlier than 6:15 PM. The Board will meet on the first floor of the Richard A. Middleton Education Center, 8961 Tesoro Drive, San Antonio, Texas 78217. Such meeting is a regular meeting.

The open session portion of the meeting is livestreamed, and members of the public may view the meeting by going to the North East Independent School District's YouTube channel. Click the link below or type it into your browser.

<https://www.youtube.com/c/NEISDtv>

Items will not necessarily be discussed or considered in the order they are printed. Anyone wishing exhibit information in accordance with Local Board Policy GBA, must contact the Public Information Officer.

MISSION STATEMENT

We challenge and encourage each student to achieve and demonstrate academic excellence, technical skills, and responsible citizenship.

I. ESTABLISHMENT OF QUORUM AND CALL TO ORDER

II. EXECUTIVE SESSION

A. Personnel, including but not limited to Administrative Appointments pursuant to Government Code Section 551.074

1. Routine Personnel including but not limited to Administrative Appointments

- a. Assistant Principal of Coker Elementary School
- b. Director of Special Education

B. Consultation with Board's Attorney pursuant to Government Code Section 551.071

1. Pending and/or Possible Litigation

III. RECONVENE INTO OPEN SESSION

IV. WELCOME FROM THE BOARD PRESIDENT

V. INVOCATION AND PLEDGE OF ALLEGIANCE

A. Academy of Creative Education

Presenter: Patrick Valdez, Principal

VI. RECOGNITIONS

A. President's Remarks on Acknowledgement of Special Calendar Events

B. 6A Golf State Medalists

Presenter: Rudy Jimenez, Chief of Schools and Leadership

C. 6A Track, Triple Jump, State Medalist

Presenter: Rudy Jimenez, Chief of Schools and Leadership

D. JROTC National and State Finalists

Presenter: Rudy Jimenez, Chief of Schools and Leadership

E. 6A Baseball State Medalists	
Presenter: Rudy Jimenez, Chief of Schools and Leadership	
F. "Do The Write Thing Challenge" Student Essay Contest	
Presenter: Anthony Jarrett, Chief Instructional Officer	
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Presenter: Shannon Grona, President, Board of Trustees	
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Presenter: Anthony Mitchell, Chief of Operations	
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- 2. Operations
 - a. Professional Services Contracts, Construction Contracts, and Related Contract Amendments Supporting the 282 ESSER-III and M&O Program Funds Design and Construction Requirements 70
- 3. Minutes from May 2022
- 4. End of Consent

XII. REPORTS

- A. Interim Financial and Management Reports
- B. Awarded Bid Report

XIII. DISCUSSION AND POSSIBLE ACTION REGARDING BOARD MEMBERS' REQUEST(S) FOR ITEM(S) TO BE PLACED ON A FUTURE AGENDA AND/OR REQUEST(S) FOR REPORT(S) FROM THE ADMINISTRATION

XIV. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in an Executive or Closed Session, the Board will convene in such Executive or Closed Session in accordance with the Open Meetings Act, Texas Government Code, Section 551.071, 551.072, and 551.074.

CERTIFICATE AS TO POSTING OR GIVING OF NOTICE

On this 10th day of June, no later than 5:30 PM, this notice was posted on a bulletin board located at a place readily accessible and convenient to the public at the Richard A. Middleton Education Center, 8961 Tesoro Drive, San Antonio, Texas.

The North East Independent School District does not discriminate on the basis of race, color, religion, gender, national origin, age or disability



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 13, 2022

Presenter: Rudy Jimenez
Chyla Whitton, Executive
Director for Human
Resources

Subject: Employment of Personnel
New Hires

Related Page(s): None

ACTION ITEM

BACKGROUND INFORMATION

Policy DC (LOCAL) states: "The Superintendent has sole authority to make recommendations to the Board regarding the selection of contractual personnel in the following categories: central office administrator from the director level and above and campus administrator, including principals and assistant principals." Final authority for employment of contractual personnel in these categories shall be retained by the Board.

ADMINISTRATIVE CONSIDERATION

Campus personnel are recommended for employment by campus principals in accordance with TEC § 11.202(b). All other personnel are recommended by appropriate supervisors. In both cases, the candidate deemed "best qualified" has been selected.

BUDGETARY CONSIDERATION

New hires associated with replacement of personnel have been budgeted prior to the hiring process. New hires associated with recently established positions are covered by a contingency fund established by the Board for this purpose. Should the cost of such positions exceed the funds so budgeted, then a separate budget amendment is brought before the Board prior to additional positions being filled.

ADMINISTRATIVE RECOMMENDATION

It is recommended that the Board of Trustees of the North East Independent School District approve the hiring of new personnel as presented.

BOARD ACTION REQUIRED

Approval/Disapproval



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 13, 2022

Presenter: Dan Villarreal
Susan Lackorn, Executive Director
Finance & Accounting

Subject: Continued Budget Study #2
Discussion

Related Page(s): None

PRESENTATION

BACKGROUND INFORMATION

The Board of Trustees is required to formally adopt the annual budgets of the General, Debt Service, and School Nutrition Services funds. As part of the annual budget process, staff prepares information for the Board of Trustees' review and consideration through a series of budget study sessions. This is a continuation of the discussion from the second budget study session for the 2022-2023 budget.

BOARD ACTION REQUIRED

None



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 13, 2022

Presenter: Shannon Grona
Board President

Subject: TASB Advocacy
Resolutions

Related Page(s): Attachments

ACTION ITEM

BACKGROUND INFORMATION

The Texas Association of School Boards (TASB) annually invites districts to submit new Advocacy Resolutions that help form TASB's responses to issues before the Legislature and other governmental entities during the legislative session.

The Advocacy Agenda consists of two parts:

1. Advocacy Priorities: A set of legislative goals arising from TASB's grassroots process.
2. Advocacy Resolutions: District-submitted stances guiding TASB's response to other issues that might arise before the Legislature and other governmental entities.

Proposed resolutions are first reviewed by the TASB Resolutions Committee and then by the TASB Board. In September, the Delegate Assembly will adopt approved resolutions. The resolutions will guide TASB's activities during the 88th Legislative Session.

ADMINISTRATIVE RECOMMENDATION

It is recommended that the Board of Trustees of the North East Independent School District approve the proposed Advocacy Resolutions. All proposed resolutions must be emailed to TASB Governmental Relations no later than June 15, 2022.

BOARD ACTION REQUIRED

Approval/Disapproval

Advocacy Resolution

Please note:

- TASB member boards may propose a new resolution or a resolution adopted by a previous Delegate Assembly. **Resolutions must be submitted on this form.** Attachments will not be considered, and each resolution must have its own member rationale supporting its adoption.
- Express each proposal as a **short, simple sentence** stating the position your board wishes TASB to take regarding a matter of interest to your school board.
- Use copies of this form if submitting more than one resolution.
- Express in **paragraph form** your board's rationale for the proposed resolution in the "statement of reasons" section below.
- The language of the proposal and rationale will be edited for length, style, and clarity. Substantive changes in the language of the proposed resolution or amendment shall be referred to the board for approval by a board representative.
- Similar submissions will be combined. Each board will then appear as a cosponsor of the combined proposal.

Proposed resolution: TASB advocates for recalibrating statewide accountability to create an equitable and accurate accountability system that accounts for the long-term impact of the pandemic and monitors student progress.

Statement of reasons: Current measurements and standards in the state accountability system do not account for long-term learning loss during a pandemic. The state must consider that a normative standard constructed before this loss may not be appropriate for our children into the future as we continue to recover from a pandemic. The Texas Commissioner of Education has estimated that the pandemic has wiped out about 10 years of progress in the state's educational system. We should consider today's reality as a baseline to reconstruct the accountability system rather than maintaining a system that has been roughly 10 years in existence.

I hereby certify that the above proposed resolution was approved by our board on 6-13-22
(Date of meeting)

Board president's signature Sharon Or

Name of school district North East ISD

County-district number 015910

Please e-mail your board's proposed resolution(s) by June 15, 2022, to Athena Frangeskou with TASB Governmental Relations at athena.frangeskou@tasb.org.

Advocacy Resolution

Please note:

- TASB member boards may propose a new resolution or a resolution adopted by a previous Delegate Assembly. **Resolutions must be submitted on this form.** Attachments will not be considered, and each resolution must have its own member rationale supporting its adoption.
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Proposed resolution: TASB advocates for a process for considering school capacity when a new charter application or expansion amendment is submitted to prevent oversaturation in a particular geographic area.

Statement of reasons: A concentration of charter schools located in high performing traditional public school attendance areas creates duplicate costs and an inefficient use of taxpayer dollars. The current process for reviewing new charter applications and expansion amendments does not take into account current capacity of neighboring schools that are providing high-quality educational options to families. In granting parents choice in educational environments, there can be an over extension of choice that contributes to school mobility found to be harmful to students.

[Background sources: SB 2130 85(R) by West; Villarreal, Michael U. Urban Education Institute, University of Texas at San Antonio, 2020, School Mobility: A Growing and Inequitable Headwind to Educational Achievement, uei.utsa.edu/ files/pdfs/School_Mobility_Report.pdf.]

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Board president's signature Sharon Oh

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Proposed resolution: TASB advocates for the Legislature to examine the learning gaps caused by the COVID-19 pandemic and dedicate long-term resources to address student needs.

Statement of reasons: The impact of the COVID-19 pandemic will be felt for years to come. While school districts received federal and state funding to respond to student needs related to the pandemic, the funding has an expiration date that will be reached before student recovery is achieved. The Texas Commissioner of Education has estimated that the pandemic has wiped out about 10 years of progress in the state’s educational system. Students’ academic performance should be at the center of legislative action to minimize the long-term impact of COVID-19 on our state’s education system, workforce and economy.

I hereby certify that the above proposed resolution was approved by our board on 6-13-22.
(Date of meeting)

Board president’s signature Shannon Oh

Name of school district North East ISD

County-district number 015910

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- Similar submissions will be combined. Each board will then appear as a cosponsor of the combined proposal.

Proposed resolution: TASB advocates for investments in expanding high-speed broadband internet access across Texas to include free public wi-fi options in communities.

Statement of reasons: Broadband internet access should be seen as a basic utility. Texans who don't have access to high-speed internet connectivity due to lack of infrastructure or affordability are left behind in modern education and business practices.

I hereby certify that the above proposed resolution was approved by our board on 6-13-22
(Date of meeting)

Board president's signature Shannon Or

Name of school district North East ISD

County-district number 015910

Please e-mail your board's proposed resolution(s) by June 15, 2022, to Athena Frangeskou with TASB Governmental Relations at athena.frangeskou@tasb.org.



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 13, 2022

Presenter: Sean Maika

Subject: Balanced District Scorecard
Update and Possible Action

Related Page(s): Attachments

ACTION ITEM

BACKGROUND INFORMATION

In January and February of 2022, the Board of Trustees spent time with a consultant from Moak Casey and Associates to discuss the vision for education in North East ISD and begin the development of a Balanced District Scorecard to define key priorities related to students, staff, stakeholders, and stewardship. Public input was gathered through a survey in April as well as numerous focus group sessions in May and June.

A presentation will be made by the consultant to the Board outlining the public feedback and providing an updated draft of the Balanced District Scorecard.

ADMINISTRATIVE RECOMMENDATION

None at this time

BOARD ACTION REQUIRED

The Board has discretion to adopt the updated draft of the Balanced District Scorecard as presented or direct staff to continue the development process.

Discover



North East ISD¹²

DISTRICT SCORECARD
PROCESS UPDATE

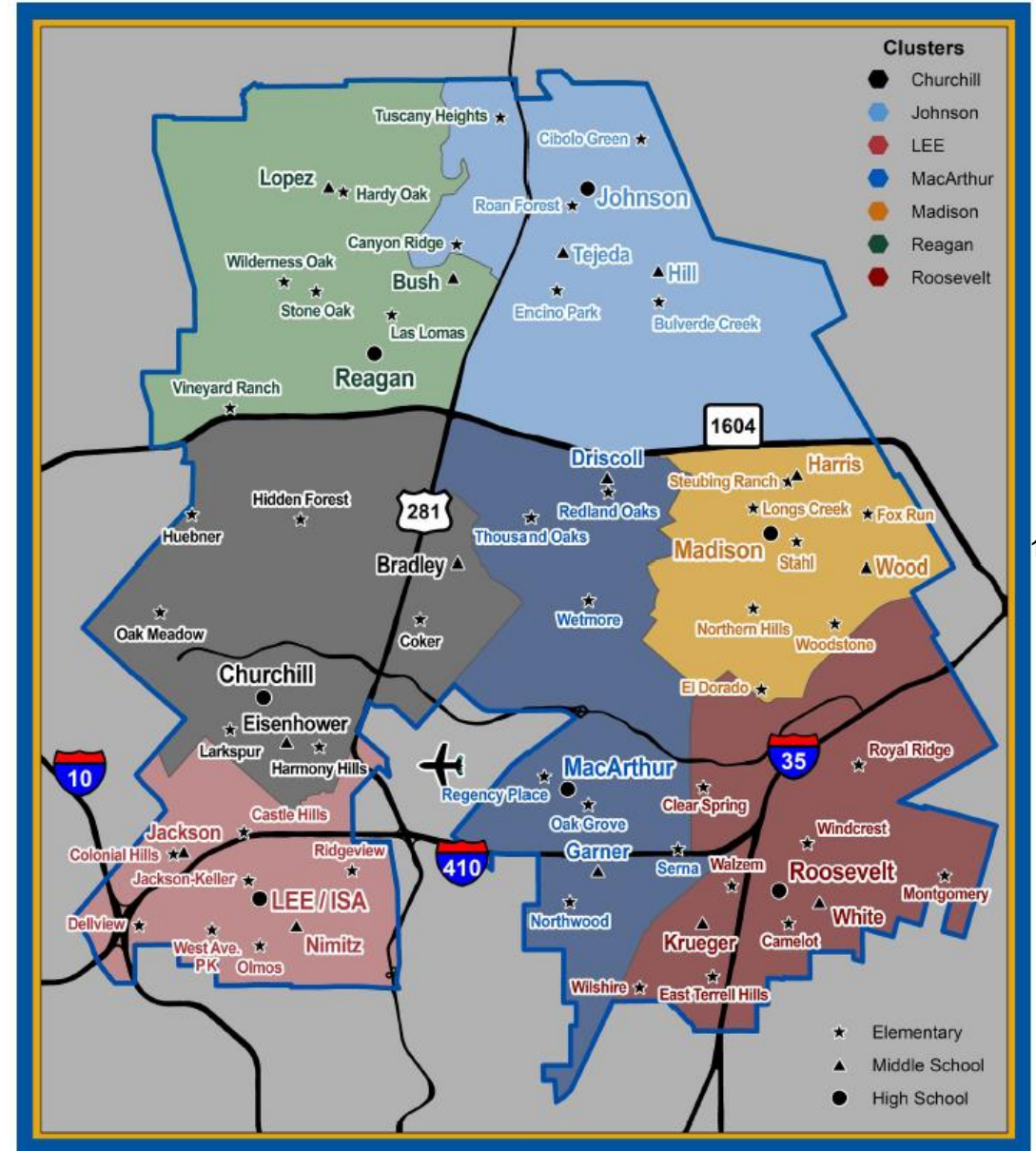
GREG
GIBSON

STRATEGIC PLANNING

How do we serve seven distinct communities?

What will students need?

What jobs will exist in 5-10 years that do not exist today?



THREE ESSENTIAL ROLES IN AN ALIGNED SYSTEM

STRATEGIC ROLE

Board and Superintendent

- Big Picture...View from 50,000 feet
- Overlooks the entire system and sees how the parts relate to the whole
- Focuses on representing the community's needs and interests
- Looks to the long term...usually 3-5 years
- Provides overall structure for district-wide goals
- Sets clear targets for overall goals
- Works ON macro system

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THREE ESSENTIAL ROLES IN AN ALIGNED SYSTEM

TACTICAL ROLE

Superintendent and Administrators

- Sees the wide picture...View from 10,000 feet
- Coordinates the component parts of the organization
- Overlooks the schools and departments
- Focuses on working directly with internal/external customers (faculty and staff, parents, community & students)¹⁵
- Looks out 1-2 years
- Provides structure at the campus and department level
- Creates and deploys plans that will lead to improvement
- Depending on the situation, the person may work either ON the macro system or IN a micro system

THREE ESSENTIAL ROLES IN AN ALIGNED SYSTEM

OPERATIONAL ROLE

Instructional & Operational Leaders and Front-Line Staff

- Focuses on the ground level picture...what is happening day to day
- Coordinates a specific part of the organization
- Overlooks a classroom, department or teaching team
- Focuses primarily on the students and parents
- Looks days or weeks out...sometimes looking at the full year during planning sessions
- Provides structure at the classroom level
- Refines and adjusts plans so that improvement will result
- Works IN micro system

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Balanced Scorecard

Priorities	Objectives	Key Actions	Progress Measures	Long-term outcomes

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Strategic Role: Board of Trustees

Tactical Role: District Staff

Jan. 4: Draft District Scorecard

Priorities	Objectives	Key Actions	Progress Measures	Long-term outcomes
Students	<ul style="list-style-type: none"> • Academic Growth • College, Career, Military Readiness • Involvement and Engagement • Well-being 			
Staff	<ul style="list-style-type: none"> • Recruitment and retention • Capacity Building • Engagement and Well-Being 			18
Stakeholders	<ul style="list-style-type: none"> • Student Relationships • Family Relationships • Community Relationships 			
Stewardship	<ul style="list-style-type: none"> • Comprehensive future facility planning and improvement of existing facilities • Effectiveness and efficiency • Budget development and transparency 			

Feb. 21: Expand on Objectives

1. Students		1.1 Academic Growth (Core Areas)	
What is it?		What is it not?	
<p>What is it</p> <p>1.1 Increase scores - each child grows</p> <p>closing gaps</p> <p>1.1 IS... Sub population academic growth</p> <p>IS... Assuring our gaps are closed</p> <p>IS... making certain students who need help have an individual plan</p> <p>1.1 IS... Systemic & steady improvement in overall performance across all student groups in key academic areas</p> <p>Academic growth is graduating every student @ grade level or above</p> <p>TEC 4.001 1.1 IS... ass 2 - students will be encouraged & challenged to meet their full potential</p> <p>Digging deeper</p> <p>OPTICAR THINKING</p> <p>1.1 IS... Demonstrate Exemplary Performance in - ELAR - Science - Social Studies</p> <p>1.1 IS... TEC 4.001 OBJECTIVE 4 - will be demonstrated in appropriate content in 7th grade</p> <p>Quality Professional Development</p>	<p>Academic growth is not meeting acceptable standards</p> <p>1.1 IS NOT... A single test score - Not a single class</p> <p>IS NOT... checking the box with testing</p> <p>MULTIPLIERS</p> <p>CLASS RANK</p> <p>HOMEWORK</p>		

1. Students		1.1 Academic Growth (Core Areas)	
What is it?		What is it not?	
<ul style="list-style-type: none"> • Increase scores - each child grows • Closing gaps • Sub population academic growth • Assuring our gaps are closed • Making certain student who need help have an individual dean • Systematic and steady improved performance across all student groups in key academic areas • Academic growth is graduating every student at grade level or above • Students will be encouraged and challenged to meet their full potential • Digging deeper • Demonstrate Exemplary Performance in <ul style="list-style-type: none"> -ELAR -Math -Science - Social Studies • Objective 4 Well-balanced and appropriate – Prepare for Success • Quality Professional Development • Critical Thinking 	<ul style="list-style-type: none"> • Academic growth is not meeting acceptable standards • A single test score not a single class • Checking the box with testing • Multipliers • Class rank • Homework 		

PRIORITY STATEMENTS

- In NEISD, we believe in supporting students in a multitude of ways to ensure lifelong success
- In NEISD, we believe in valuing and supporting our staff to be fully engaged in leading student success²⁰
- In NEISD, we believe in strengthening relationships with stakeholders (student/family/community) to work collaboratively for student success
- In NEISD, we believe in being good stewards of taxpayer funds by planning and managing resources responsibly to drive student success

PUBLIC INPUT

Survey

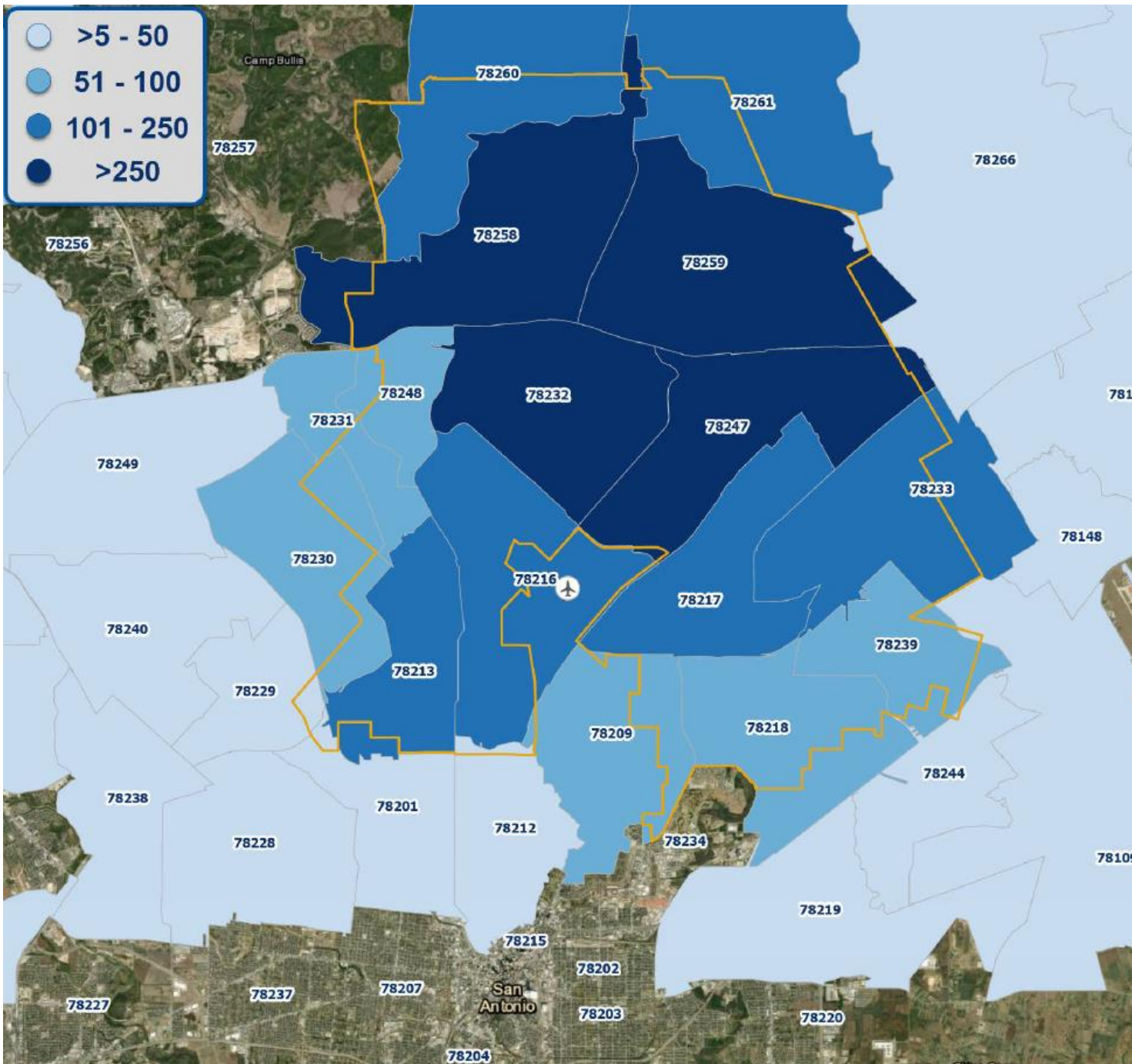
- Online and paper
- English and Spanish

Presentations

Focus groups



3,317 Respondents

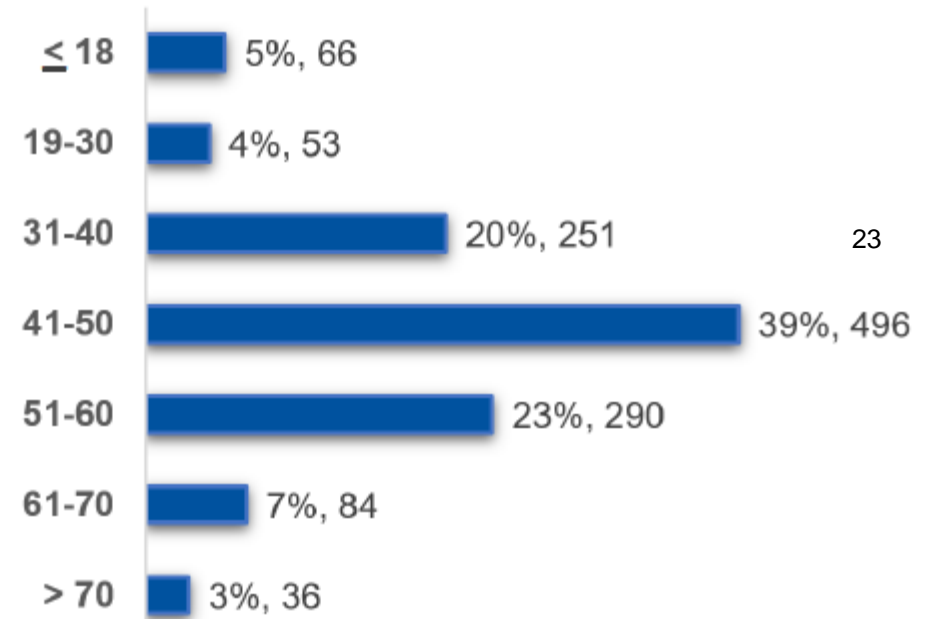
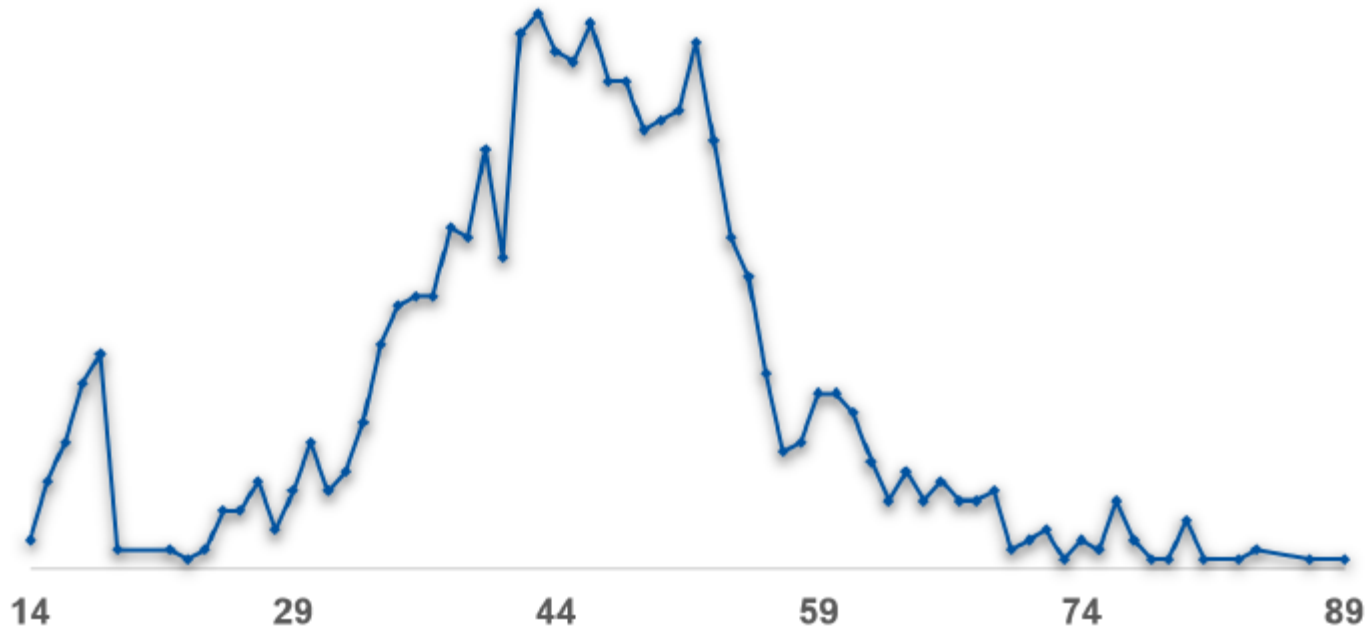


Stakeholders Groups By Type

Parent/Guardian/Grandparent	57%
NEISD employee	48%
NEISD Graduate	9 ²² %
Community Member (only)	4%
NEISD Student	3%
Business Partner	<1%

*Respondents could select more than one option with the exception of Community Member

RESPONSES BROKEN OUT BY AGE



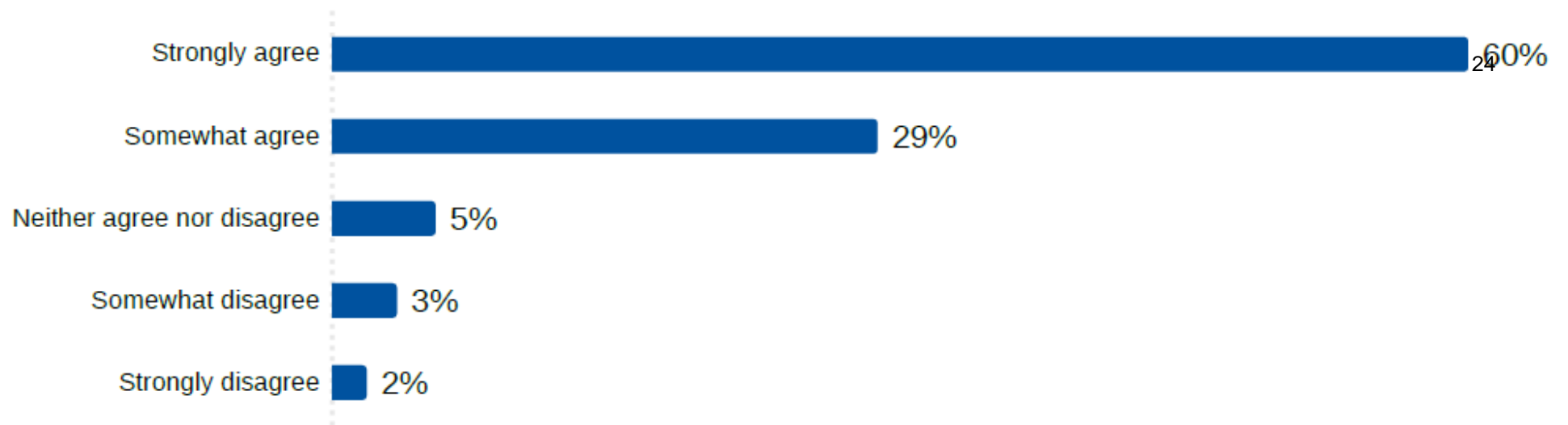
The question about age was optional

STUDENTS



Supporting Students

In NEISD, we believe in supporting students in a multitude of ways to ensure lifelong success.

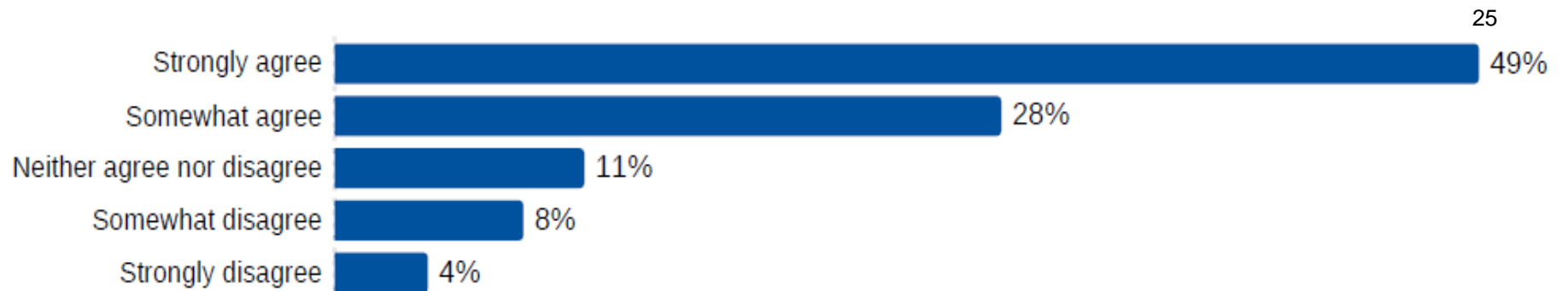


STAFF



Supporting Staff

In NEISD, we believe in valuing and supporting our staff to be fully engaged in leading student success.



STAKEHOLDERS



Supporting Stakeholder Relationships

In NEISD, we believe in strengthening relationships with stakeholders (student/family/community) to work collaboratively for student success.

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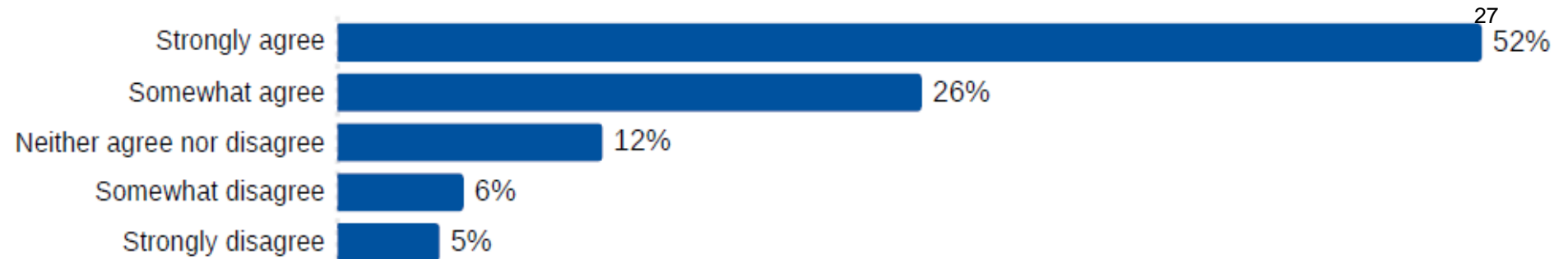


STEWARDSHIP



Supporting Stewardship

In NEISD, we believe in being good stewards of taxpayer funds by planning and managing resources responsibly to drive student success.



PRESENTATIONS

District 9 Neighborhood Alliance

North East PTA Council Delegates

Northeast Neighborhood Alliance (District 10)

Adults Learning In Retirement (ALIR)

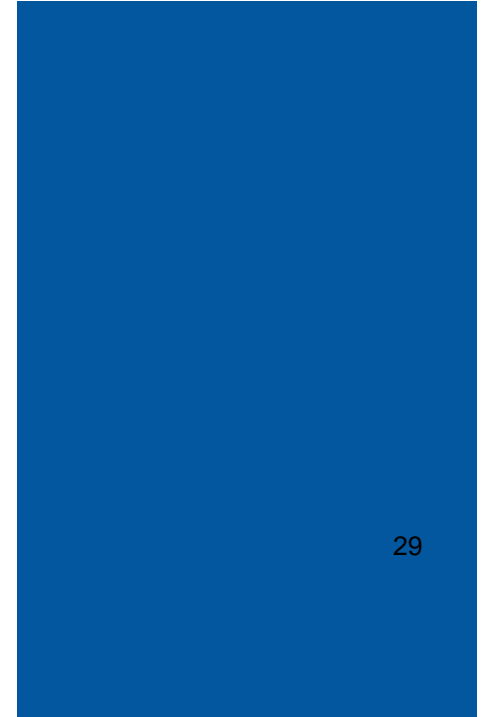
Dr. Maika's video message

STUDENT VOICE

Completed survey

Provided feedback on unfamiliar terms/phrases

Spotlighted top priorities



STUDENT VOICE COMMON FEEDBACK

Unfamiliar Terms

Global Citizen

Succession planning

Retention

Professional development

Top Priorities

Mental Health

Student involvement

Extracurricular

Global citizen

Teacher support

College awareness

Financial and career planning

FOCUS GROUPS

“Thank you for the opportunity to meet with the Teacher Focus Group. It did give some hope for the future, which is something we are all concerned about.”

Group	Number of Participants
Teachers	25
Staff	12
Principals	51
Community	8
Parents	21

FOCUS GROUPS' WORK

Small group discussion on one of the four priority statements

- What about this statement is clear?
- What if anything about this statement is partly cloudy?
- What are the strengths of this statement?
- How can the statement be improved?

Share out small group work

Comments open for all priority statements



FOCUS GROUP COMMON FEEDBACK

Use active words and not passive words

Remove “we believe”

Create continual listening opportunities for staff and stakeholders

How do you measure words like engaged, value, success?

How do you address safety?

The Evolution

January

Priorities	Objectives
Students	<ul style="list-style-type: none"> • Academic Growth • College, Career, Military Readiness • Involvement and Engagement • Well-being
Staff	<ul style="list-style-type: none"> • Recruitment and retention • Capacity Building • Engagement and Well-Being
Stakeholders	<ul style="list-style-type: none"> • Student Relationships • Family Relationships • Community Relationships
Stewardship	<ul style="list-style-type: none"> • Comprehensive future facility planning and improvement of existing facilities • Effectiveness and efficiency • Budget development and transparency

February

1. Students		1.1 Academic Growth (Core Areas)	
		What is it?	What is it not?
	<ul style="list-style-type: none"> • Increase scores - each child grows • Closing gaps • Sub population academic growth • Assuring our gaps are closed • Making certain student who need help have an individual dean • Systematic and steady improved performance across all student groups in key academic areas • Academic growth is graduating every student at grade level or above • Students will be encouraged and challenged to meet their full potential • Digging deeper • Demonstrate Exemplary Performance in <ul style="list-style-type: none"> -ELAR -Math -Science - Social Studies • Objective 4 Well-balanced and appropriate – Prepare for Success • Quality Professional Development • Critical Thinking 	<ul style="list-style-type: none"> • Academic growth is not meeting acceptable standards • A single test score not a single class • Checking the box with testing • Multipliers • Class rank • Homework 	34

The Evolution

April

- In NEISD, we believe in supporting students in a multitude of ways to ensure lifelong success
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- In NEISD, we believe in strengthening relationships with stakeholders (student/family/community) to work collaboratively for student success
- In NEISD, we believe in being good stewards of taxpayer funds by planning and managing resources responsibly to drive student success

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April – June

- Staff and community feedback

Priorities	Objectives
<p>Students: We support students in a multitude of ways to nurture their learning</p>	<ul style="list-style-type: none"> • Each child will demonstrate academic growth and critical thinking skills • Campuses will provide quality programs to support college, career, military and life readiness • Students will have opportunities, aligned with their interests, to increase a sense of belonging and engagement • Programs to support student mental, emotional and physical well being will be accessible to students in partnership with parents
<p>Staff: We value our employees and invest in their growth</p>	<ul style="list-style-type: none"> • The District will provide a competitive salary and benefits package to recruit and retain employees • The District will identify and provide the resources, tools and training needed for all employees to develop professionally • Staff will have regular opportunities to provide input that informs decision making on matters that impact job satisfaction and retention
<p>Stakeholders: We collaborate with students, families and community members to support learning</p>	<ul style="list-style-type: none"> • Student relationships will be supported through regular opportunities for feedback • Family relationships will be supported through regular communication and opportunities for feedback and engagement • Community relationships will be supported through regular communication and opportunities for feedback and engagement
<p>Stewardship: We plan and manage funds and resources responsibly</p>	<ul style="list-style-type: none"> • The District will systematically identify and prioritize facility needs, usage and efficiency • The District will systematically evaluate programs, practices, and procedures for effectiveness and efficiency • The budget will be developed in a clear and concise manner, aligned with strategic priorities and communicated to staff and stakeholders

Mission Statement: We challenge and encourage each student to achieve and demonstrate academic excellence, technical skills, and responsible citizenship

District Scorecard (Sections 1 & 2)



Community and Staff Expectations



Staff Scorecard (Sections 3 — 5)



District Instructional Improvement Plan



Campus Instructional Improvement Plan



Bond Proposal (if needed)



Early Childhood Literacy and Mathematics Proficiency Plan



College, Career and Military Readiness Plan

**IS THE BOARD COMFORTABLE WITH ADOPTION OF
THE FIRST TWO COLUMNS TONIGHT?**

OR

**WHAT ELSE DOES THE BOARD NEED BEFORE WE
MOVE FORWARD WITH YOUR ADOPTION OF THE
FIRST TWO COLUMNS?**



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 13, 2022

Presenter:

Rudy Jimenez
Chyla Whitton,
Executive Director,
Human Resources

Subject: School District Teaching Permit

Related Page(s):

ACTION ITEM

BACKGROUND INFORMATION

The District has four athletic trainer vacancies for the 2022-2023 school year; one of which has remained unfilled since January 2022. In addition to being a licensed athletic trainer, the candidate would need to teach one or more sports medicine courses. In reviewing the pool of candidates who are licensed athletic trainers, they do not hold valid teacher credentials. Although a candidate could pursue alternative certification in Health or Physical Education, this could take up to two years to obtain and would not meet the campuses' immediate needs. In addition, a candidate in an alternative certification program would be required to teach five periods of Health or Physical Education for one full school year before they can become fully certified.

ADMINISTRATIVE CONSIDERATION

The Texas Education Agency guidance states a teacher of the Texas State Athletic Trainers Association (TSATA) Sports Medicine I, II and III courses must hold a valid Texas secondary certificate.

However, a school district board of trustees has the ability to issue a school district teaching permit (SDTP) for an individual who is not certified to teach a noncore academic career and technical education (CTE) course. The type of SDTP for sports medicine courses would be for "Courses Other than Noncore Academic CTE Courses." An SDTP is specific to an individual and valid only in the district that originated the request.

Absent this process, the District will be limited or unable to find qualified athletic trainers. If this recommendation is approved, the District would evaluate the ongoing needs of the District to determine if certification is required in future years.

BUDGETARY CONSIDERATION

Not Applicable

ADMINISTRATIVE RECOMMENDATION

It is recommended that the Board of Trustees approve the requested school district teaching permits for athletic trainer candidates who do not hold a valid secondary certification but will be assigned to teach only Sports Medicine I, II, or III.

BOARD ACTION REQUIRED

Approval/Disapproval



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 13, 2022

Presenter: Anthony Mitchell
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond and NEEF Grant Funds for the North East Institute for Cybersecurity and Innovation Facility (I-CSI) Renovations (2 New Computer Labs) Revised Program Budget and Bid Delivery Method Approval – Phase III

Related Page(s): Attachment

ACTION ITEM

BACKGROUND INFORMATION

The District completed the North East Institute for Cybersecurity and Innovation (I-CSI) Facility Renovations phase I and phase II work in August 2021. The North East Educational Foundation (NEEF) donated a total of \$162,195.25 in grant funds while Dark Enterprises donated \$5,000.00 in support of the I-CSI Phase III facility renovations which consist of 2 new computer labs (#7 and #8). The District’s Executive Staff recommends that the Board of Trustees authorize the next phase of the I-CSI Master Plan renovations using a combination of NEEF Grant and 2015 Bond funds to complete this project using KNRG Architects as the architectural design consultant. The construction documents for this project are now complete and the project is ready for bid. Due to continuing inflationary pressures, construction market conditions, elevated gas/diesel prices, and labor cost pressures it is now estimated that the construction cost for this project equals \$275,000.00 (see attached construction cost estimate). An increase in the program budget will be necessary to move forward with the project bidding phase.

ADMINISTRATIVE CONSIDERATION

This Phase III facility renovation project is recommended for inclusion in the 2015 Bond Program.

BUDGETARY CONSIDERATION

This project will be split-funded between the NEEF Grant and Dark Enterprises donation (\$167,195.25) and 2015 Bond funds (\$160,000.00) for a total program budget of \$327,195.25. The program budget is further described as follows: KNRG design fee equals \$21,000.00, project construction costs are estimated at \$275,000.00, permitting costs are estimated at \$5,000.00, FF&E purchases are estimated at \$25,000.00, and District program contingency funds equal \$1,195.25.

RECOMMENDATION

It is recommended that the Board of Trustees approve a revised program budget of \$327,195.25 for the I-CSI Phase III project and authorize use of the District’s Job Order Contract bid delivery method (bid # 22-21) to solicit competitive contractor bids for this project.

BOARD ACTION REQUIRED

Approval/Disapproval

NEISD Cyber and Security (2) Class Room Addition

6/1/2022

DIVISION	TOTAL	%
DIVISION 01 - GENERAL REQUIREMENTS	\$ 24,050.00	8.7%
DIVISION 02 - EXISTING CONDITIONS	\$ 7,800.00	2.8%
DIVISION 03 - CONCRETE	\$ 1,000.00	0.4%
DIVISION 04 - MASONRY	\$ -	0.0%
DIVISION 05 - METALS	\$ 1,400.00	0.5%
DIVISION 06 - WOOD PLASTIC	\$ 30,360.00	11.0%
DIVISION 07 - THERMAL & MOISTURE PROTECTION	\$ 1,100.00	0.4%
DIVISION 08 - OPENINGS	\$ 27,660.00	10.0%
DIVISION 09 - FINISHES	\$ 23,900.00	8.7%
DIVISION 10 - SPECIALTIES	\$ 450.00	0.2%
DIVISION 11 - EQUIPMENT	\$ -	0.0%
DIVISION 12 - FURNISHINGS	\$ -	0.0%
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -	0.0%
DIVISION 14 - CONVEYING EQUIPMENT	\$ -	0.0%
DIVISION 21 - FIRE SUPPRESSION	\$ 3,126.00	1.1%
DIVISION 22 - PLUMBING	\$ -	0.0%
DIVISION 23 - HVAC	\$ 8,590.00	3.1%
DIVISION 25 - INTEGRATED AUTOMATION	\$ -	0.0%
DIVISION 26 - ELECTRICAL	\$ 92,000.00	33.4%
DIVISION 27 - COMMUNICATION	\$ 18,600.00	6.8%
DIVISION 28 - SAFETY	\$ -	0.0%
DIVISION 31 - EARTHWORK	\$ -	0.0%
DIVISION 32 - EXTERIOR IMPROVEMENTS	\$ -	0.0%
DIVISION 33 - UTILITIES	\$ -	0.0%
CONTINGENCY	\$ -	0.0%
DIVISION TOTALS	\$ 240,000.00	87.1%
CONTRACTOR COST	\$ 35,000.00	12.9%
TOTAL	\$ 275,000.00	100.0%



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 13, 2022

Presenter: Anthony Mitchell
Garrett Sullivan
Executive Director, CM&E

Subject: Portable Donation to Uvalde Consolidated ISD

Related Page(s): None

ACTION ITEM

BACKGROUND INFORMATION

The Uvalde Consolidated Independent School District (UCISD) suffered a mass-shooting tragedy last month which resulted in their recent decision to not reopen Robb Elementary School for the upcoming 2022-2023 school year. UCISD plans on redistributing students from this school to other elementary schools within the District, however, the shortage of classroom space to support this action prompted UCISD to reach-out to neighboring school districts requesting use of any available portable classroom buildings in the San Antonio area to support their plan. North East ISD has identified four (4) portable classrooms buildings as excess to District needs (3 located at Hardy Oak Elementary and 1 located at Thousand Oaks Elementary) to support UCISD. The aluminum and wooden ramps to access the portable buildings are also considered excess District property and will be made available to UCISD for transport and reuse.

ADMINISTRATIVE CONSIDERATION

The declaration of four (4) portable classroom buildings as excess District property with the associated aluminum/wooden ramps has been approved by Executive Staff and requires formal Board action to finalize the no-cost Bill of Sale Agreement.

BUDGETARY CONSIDERATION

UCISD and/or other local entities have committed to fund the disconnection and relocation of the four (4) identified excess portable classroom buildings to support the UCISD plan of action. North East ISD will bear no cost in the donation of these portable classroom buildings and ramps to UCISD.

RECOMMENDATION

It is recommended that the Board of Trustees approve the declaration of four (4) portable classroom buildings with associated aluminum/wooden ramps as excess District property and authorize the release of these portables to UCISD to support their plan of action for the upcoming 2022-2023 school year.

BOARD ACTION REQUIRED

Approval/Disapproval



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 13, 2022

Presenter: Dan Villarreal
Susan Lackorn, Executive Director
Finance and Accounting

Subject: Waiver of Penalties and Interest

Related Page(s): Attachment

CONSENT ITEM

BACKGROUND INFORMATION

In accordance with §33.011 of the Texas Property Tax Code, the governing body of a taxing unit shall waive penalties and interest on a delinquent tax if an act or omission of an employee of the taxing unit or appraisal district resulted in the taxpayer's failure to pay the tax before delinquency.

ADMINISTRATIVE CONSIDERATION

The Bexar County Tax Assessor-Collector determined that the following penalties and interest were assessed as a result of an error by the Assessor-Collector or the Bexar Appraisal District:

<i>Tax Account 18003-053-0240:</i>	<i>Penalties = \$87.20</i>	<i>Interest = \$24.92</i>
<i>Tax Account 13230-004-0280:</i>	<i>Penalties = \$205.11</i>	<i>Interest = \$58.61</i>
<i>Tax Account 16209-100-6010:</i>	<i>Penalties = \$67.76</i>	<i>Interest = \$11.29</i>
<i>Tax Account 17194-005-0070:</i>	<i>Penalties = \$221.12</i>	<i>Interest = \$63.17</i>
<i>Tax Account 17192-052-0980:</i>	<i>Penalties = \$136.65</i>	<i>Interest = \$39.04</i>
<i>Tax Account 16301-002-0010:</i>	<i>Penalties = \$233.68</i>	<i>Interest = \$66.76</i>
<i>Tax Account 18350-001-0640:</i>	<i>Penalties = \$259.92</i>	<i>Interest = \$97.47</i>
<i>Tax Account 14049-002-0020:</i>	<i>Penalties = \$749.23</i>	<i>Interest = \$220.30</i>
<i>Tax Account 19215-005-0320:</i>	<i>Penalties = \$201.12</i>	<i>Interest = \$75.41</i>
<i>Tax Account 17825-007-0060:</i>	<i>Penalties = \$269.43</i>	<i>Interest = \$101.03</i>

The Assessor-Collector has requested the District waive the penalties and interest in accordance with §33.011 of the Texas Property Tax Code.

BUDGETARY CONSIDERATION

No budgetary consideration required.

RECOMMENDATION

It is recommended that the Board of Trustees waive the penalties and interest on the accounts listed above as presented.

BOARD ACTION REQUIRED

Approval/Disapproval

RFP #20-22
SELF-FUNDED MEDICAL/PHARMACY PROGRAM

On Wednesday, March 23, 2022, at 10:00 a.m. Central Standard Time, RFP #20-22 was received for Self-Funded Medical/Pharmacy Program. It is recommended that the bid be awarded to Blue Cross Blue Shield of Texas for a total bid amount of \$3,200,000.00. Bid requests were mailed to all known companies and advertised in the Hart Beat Newspaper.

Vendor	TOTAL
Blue Cross Blue Shield of Texas (BCBSTX)	\$3,200,000.00

**RFP #22-22
LIFE + AD&D INSURANCE**

On Thursday, April 7, 2022, at 10:30 a.m. Central Standard Time, RFP #22-22 was received for Life + AD&D Insurance. It is recommended that the bid be awarded to Standard Insurance Company for a total bid amount of \$75,000.00. Bid requests were mailed to all known companies and advertised in the Hart Beat Newspaper.

Vendor	TOTAL
Standard Insurance Company	\$75,000.00

RFP# 26-22
MISCELLANEOUS USDA COMMODITY FOODS
PROCESSING & COMMERCIAL PRICING

On Thursday, March 24, 2022, at 9:00 a.m. RFP #26-22 was received on the purchase of food products produced from USDA raw commodities for District cafeterias. The proposal for food products, for the 2022-2023 school year, consists of **10** items ranging from entrées to vegetables for a total bid amount of **\$704,023.00**. It is recommended that the bid be awarded to the following companies for the various items for the total amounts shown. The recommendation is based on the lowest bid meeting specifications for each item.

Bid requests were mailed to all known companies and advertised in the Hart Beat Newspaper.

Vendor	No. of Items Awarded	TOTAL
Basic American Foods	3	\$272,439.00
Butterball, LLC	1	\$51,000.00
Land O Lakes	1	\$46,960.00
Rich Products	3	\$188,164.00
Schwan's Food Service, Inc.	2	\$145,460.00
GRAND TOTAL		\$704,023.00

RFP #27-22
FOOD PRODUCTS DIRECT FROM MANUFACTURERS COMMERCIAL PRICING

On Tuesday, March 22, 2022, at 1:00 p.m. RFP #27-22 was received on the purchase of food products direct from manufacturers for District cafeterias. The proposal for food products, for the 2022-2023 school year, consists of **197** items, from condiments, fruits, vegetables, meat items to bakery items for a total bid amount of **\$5,650,963.81**. It is recommended that the bid be awarded to the following companies for the various items for the total amounts shown. The recommendation is based on the lowest bid meeting specifications for each item.

Bid requests were mailed to all known companies and advertised in the Hart Beat Newspaper.

Vendor	No. of Items Awarded	TOTAL
Albie's Food Products, LLC	1	\$157,248.00
Apani Southwest	2	\$49,371.84
Arlington Valley Farms	1	\$17,658.00
Aspire Bakeries, LLC	2	\$53,135.25
Bake Crafters Food Company	3	\$114,623.40
Barilla America, Inc.	7	\$118,167.00
Blue Triton Brands	1	\$43,706.25
Bolner's Fiesta Products	13	\$72,441.80
Buena Vista Foods	6	\$32,400.00
Butterball, LLC	2	\$102,072.00
C.H. Guenther & Son	8	\$255,550.48
Cloverdale Foods	1	\$25,480.00
Continental Green Products Inc.	1	\$11,160.00
Danone US	6	\$415,105.53
General Mills Foodservice TL	9	\$302,106.72
Goodman Food Products dba Don Lee Farms	1	\$234,964.80
Gregory Packaging	8	\$293,965.20
Heart of Texas Biscuits	1	\$21,866.25
Hershey's Ice Cream	13	\$85,319.20
International Food Solutions, Inc.	2	\$34,180.00
J & J Snack Foods Corp.	7	\$141,758.00
Jennie-O Turkey Store	1	\$39,981.60
Kellogg Away from Home	17	\$446,853.96
Ken's Foods, Inc.	6	\$66,740.84
Kikkoman Sales USA	2	\$43,192.82
Kraft Heinz Food Company	10	\$101,658.97
Land O'Lakes	1	\$46,960.00
LeSaffre Yeast Corp.	2	\$20,270.00

Vendor	No. of Items Awarded	TOTAL
Lux Bakery, Inc.	2	\$43,446.48
M.C.I. Foods, Inc.	4	\$302,838.00
Mexilink, Inc.	2	\$32,887.84
Mexquisite Inc	1	\$9,608.40
Padrino Foods	2	\$134,148.00
Par-Way Group, Inc.	1	\$15,444.00
PepsiCo Foodservice–Frito Lay	13	\$334,906.38
PepsiCo Foodservice-QTG	15	\$482,655.23
Post Consumer Brands	3	\$76,950.54
Red Gold LLC	1	\$14,688.00
Rich Products Corporation	4	\$149,374.40
Schreiber Foods International	1	\$176,691.20
Schwan’s Food Service, Inc.	3	\$91,696.08
Smithfield Packaged Meat Sales Corp.	3	\$115,246.00
Sun-Maid Growers Of CA	3	\$137,213.44
Talking Rain	2	\$79,875.00
Tasty Brands	1	\$7,041.00
Tyson	2	\$98,315.91
GRAND TOTAL:		5,650,963.81

RFP #29-22 FOOD AND SUPPLIES PRICING

On Wednesday, April 6, 2022, at 10:00 a.m. RFP #29-22 was received on the purchase of food and paper supply products for District cafeterias. The proposal for food and supplies for the 2022-2023 school year, consists of **126** items, from cups and plates to frozen food and shelf stable items for a total bid amount of **\$2,276,070.59**. It is recommended that the bid be awarded to the following companies for the various items for the total amounts shown. The recommendation is based on the lowest bid meeting specifications for each item.

Bid requests were mailed to all known companies and advertised in the Hart Beat Newspaper.

Vendor	No. of Items Awarded	TOTAL
Braun Beef Co., Inc.	8	\$151,215.26
Churchfield Trading	1	\$79,301.60
Cleaning Ideas	1	\$650.00
Daxwell	4	\$83,669.00
Dispose	1	\$6,736.00
Ekon O Pac	3	\$50,693.90
Gordon Food Service, Inc.	26	\$505,764.87
Gulf Coast Papers	28	\$756,110.16
Pyramid School Products	2	\$2,302.92
Safeway Supply Inc.	4	\$95,907.00
Sysco Central Texas, Inc.	46	\$460,874.88
Tyson Prepared Foods, Inc.	2	\$82,845.00
GRAND TOTAL:		\$2,276,070.59

RFP #31-22
SNS COMMERCIAL KITCHEN EQUIPMENT AND CONVECTION OVENS

On Tuesday, May 3, 2022, at 10:00 a.m. Central Standard Time, RFP #31-22 was received for SNS Commercial Kitchen Equipment and Convection Ovens. It is recommended that the bid be awarded to AceMart for a total bid amount of \$450,000. Bid requests were mailed to all known companies and advertised in the Hart Beat Newspaper.

Vendor	TOTAL
AceMart	\$450,000.00

**RFQ #32-22
FRESH PRODUCE**

Produce will be purchased using periodic quotes as defined in Texas Education Code 44.031. The following vendors have been identified as eligible companies to receive quotes from:

VENDORS
Brother's Produce Inc.
Fernandez Produce Express, Inc.
Hardie's Fresh Foods
River City Produce Co

It is recommended the list of vendors for quarterly quotes for produce be approved as listed above. The low quote meeting specifications will be awarded for all items. Based on school year 2021-22 purchasing, the anticipated annual expenditure for the 2022-23 school year is \$1,800,000

The recommended vendors meet the specifications and conditions established by the District.

Bid requests were mailed to all known companies and advertised in Hart Beat Newspaper.



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 13, 2022

Presenter: Dan Villarreal
Valerie Rueda Executive Director
Procurement & eCommerce

Subject: \$50,000 Purchases

Related Page(s): Attachment

CONSENT ITEM

BACKGROUND INFORMATION

Texas Education Code §44.031 requires all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by one of the methods listed in the Code providing the best value for the district. Board Policy CH (LOCAL) states, "The Board delegates to the Superintendent or designee the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services costing \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place."

ADMINISTRATIVE CONSIDERATION

The purpose of this consent item is to ask for Board authorization to expend funds for previously approved budgeted expenditures for 2021-2022, which meet or exceed \$50,000 from the attached listed vendors. The attachment reflects categories of purchases, vendor names, descriptions of goods or services and estimated 2021-2022 expenditures. These purchases comply with applicable bid laws. The attachment includes estimated aggregate expenditures exceeding \$50,000 during the school year. By approving this consent item, each approved budgeted item will not have to be presented again, saving considerable time and resources.

BUDGETARY CONSIDERATION

The estimated expenditure amounts are budgeted in various District accounts which were approved at the Board of Trustees meeting on August 23, 2021. Funds being expended include general funds, bond funds, grant funds, special revenue funds, internal service funds and enterprise funds.

ADMINISTRATIVE RECOMMENDATION

The Superintendent recommends the Department of Procurement & eCommerce be authorized to expend funds listed in the attachment for fiscal year 2021-2022.

BOARD ACTION REQUIRED

Approval/Disapproval

ATTACHMENT
BUDGETED PURCHASES OF GOODS OR SERVICES COSTING \$50,000 OR MORE
NEISD BOARD MEETING JUNE 13, 2022

Category	Vendor(s) Name	Description of Goods/Services	Estimated Expenditures 2021-2022	Bid Compliance	Notes
District Wide	LEAD4WARD LLC	Staff Development	\$ 120,000	49-18	Prior board approved \$86,000, current spend \$107,967; Additional \$34,000 to cover overage and an RFP for \$5,900 (using grant funds).
Curriculum and Instruction	Marzano Resources LLC	Professional Development	\$ 115,500		Current spend \$15,126; Additional \$100,374 for professional development books.
Risk Management	Texas Political Subdivisions	Property & Casualty Insurance Coverage	\$ 808,305	96-17	Prior board approved \$690,000, current spend \$688,033; Additional \$118,305 for deductible billings for 2021-22.
School Nutrition Services	Basic American Foods	Commodity Food Products	\$ 94,445	21-20	Prior board approved \$90,892, additional \$3,553 for end of year/summer.
School Nutrition Services	Foster Poultry Farms	Food Products	\$ 163,744	45-21	Prior board approved \$137,676, additional \$26,068 for end of year/summer.
School Nutrition Services	Kikkoman Sales USA	Food Products	\$ 172,873	45-21	Prior board approved \$139,548, additional \$33,325 for end of year/summer.
School Nutrition Services	N J Malin Associates LLC	Warehouse Equipment	\$ 157,000	100-18	Prior board approved \$110,000, current spend \$40,067; Additional \$47,000 for equipment purchases on hold.
Special Ed	Webbco Enterprises LLC	Consultants/Interpreter Services	\$ 235,450	02-20	Prior board approved \$206,000, current spend \$235,450; Additional \$29,450 to cover overage.
Transportation	FleetCor Technologies (Fuelman)	Fuel	\$ 1,911,741	Omnia Partners	Prior board approved \$1,675,000, current spend \$1,640,920; Additional \$236,741 for end of year/summer services.
Transportation	Marshall Distributing Company, Inc.	Fuel	\$ 517,745	50-18	Prior board approved \$465,000, current spend \$441,745; Additional \$52,745 for end of year/summer services.
Transportation	Southern Tire	Tires	\$ 130,000	Multiple Co-ops	Prior board approved \$102,000, current spend \$43,257; Additional \$28,000 for bus tire purchases, price increase from May board approval.



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 13, 2022

Presenter: Dan Villarreal
Valerie Rueda, Executive Director
Procurement & eCommerce

Subject: 2022-2023 Over
\$50,000 Purchases

Related Page(s): Attachment

CONSENT ITEM

BACKGROUND INFORMATION

Texas Education Code §44.031 requires all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by one of the methods listed in the Code providing the best value for the district. Board Policy CH (LOCAL) states, "The Board delegates to the Superintendent or designee the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services costing \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place."

ADMINISTRATIVE CONSIDERATION

The purpose of this consent item is to ask for Board authorization to expend funds for budgeted expenditures for 2022-2023, which meet or exceed \$50,000 from the attached listed vendors. The attachment reflects categories of purchases, vendor names, descriptions of goods or services and estimated 2022-2023 expenditures. These purchases comply with applicable bid laws. The attachment includes estimated aggregate expenditures exceeding \$50,000 during the school year. By approving this action item each approved budgeted item will not have to be presented again, saving considerable time and resources.

BUDGETARY CONSIDERATION

The estimated expenditure of funds is budgeted in various District accounts for the 2022-2023 school year and will be implemented pending final 2022-2023 budget approval. Funds being expended include general funds, bond funds, grants funds, special revenue funds, internal service funds and enterprise funds.

ADMINISTRATIVE RECOMMENDATION

The Superintendent recommends the Department of Procurement & eCommerce be authorized to expend funds listed in the attachment for fiscal year 2022-2023 pending final 2022-2023 budget approval.

BOARD ACTION REQUIRED

Approval/Disapproval

2022-2023 OVER \$50,000 PURCHASES LISTING

DATE	BID COMPLIANCE	VENDOR/CO-OP	DEPARTMENT	DESCRIPTION OF GOODS/SERVICES	ESTIMATED EXPENDITURE 2022-2023
6/13/2022	MULTIPLE BIDS	1ST CHOICE RESTAURANT EQUIPMENT & SUPPLY	SCHOOL NUTRITION SERVICES	KITCHEN EQUIPMENT PARTS	\$ 138,209
6/13/2022	22-21	3SIXTY INTEGRATED	CONSTRUCTION MANAGEMENT	SECURITY ALARM & TECHNICAL BUILDING SYSTEMS	\$ 320,000
6/13/2022	DIR CO-OP	A T & T	MANAGEMENT INFORMATION SYSTEMS	COMMUNICATIONS	\$ 336,000
6/13/2022	DIR CO-OP	A T T MOBILITY	TECHNOLOGY SERVICES	COMMUNICATIONS	\$ 166,000
6/13/2022	13-22	ABM TEXAS GENERAL SERVICES	FACILITIES MAINTENANCE	PROFESSIONAL LANDSCAPING	\$ 357,729
6/13/2022	02-20	ACC CONSULTING INC	CONSTRUCTION MANAGEMENT	CONSULTING SERVICES - BOND AUDITING	\$ 229,500
6/13/2022	124-17	ACCOUNTABLE HEALTHCARE	SPECIAL EDUCATION	SPEECH LANGUAGE SERVICES & NURSING SRVC	\$ 60,000
6/13/2022	22-21	ACE CO	CONSTRUCTION MANAGEMENT	CONSTRUCTION SERVICES	\$ 1,580,003
6/13/2022	MULTIPLE BIDS	ADVANCED BLENDING INC DBA LAST GROUP ENTERPRISES	DISTRICT WIDE	PAPER PRODUCTS	\$ 102,000
6/13/2022	SOLE SOURCE	ADVANCEMENT VIA INDIVIDUAL	CURRICULUM AND INSTRUCTION	TESTING AND REGISTRATION	\$ 63,000
6/13/2022	120-17	AFFILIATED COM-NET INC	MANAGEMENT INFORMATION SYSTEMS	VOIP TELEPHONE SYSTEM	\$ 107,000
6/13/2022	06-20	AGILE SPORTS TECHNOLOGIES DBA HUDL	ATHLETICS	HUDL SOFTWARE	\$ 72,000
6/13/2022	55-20	ALAMO INSURANCE GROUP	RISK MANAGEMENT	WORKERS' COMP EXCESS INSURANCE COVERAGE	\$ 90,500
6/13/2022	CHOICE PARTNERS	ALBIES FOOD PRODUCTS LLC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 95,221
6/13/2022	DIR CO-OP	ALL POINTS COMMUNICATIONS	TRANSPORTATION	RADIO SERVICE ON BUS	\$ 95,000
6/13/2022	106-18	ALONZO, BACARISSE, IRVINE & PALMER	INTERNAL AUDIT	CONSULTING SERVICES	\$ 63,000
6/13/2022	OMNIA PARTNERS CO-OP	AMAZON MARKETPLACE	DISTRICT WIDE	MISCELLANEOUS GOODS	\$ 1,990,000
6/13/2022	E&I CO-OP	AMERICAN EXPRESS- WIRE	DISTRICT WIDE	P CARD PROGRAM	\$ 9,000,000
6/13/2022	29-20	AMERICAN ROOFING & METAL CO	ENGINEERING	ROOF REPAIRS	\$ 57,000
6/13/2022	TIPS	AMPLIFIED IT LLC	TECHNOLOGY SERVICES	GOOGLE WORKSPACE FOR EDUCATION LICENSES	\$ 264,000
6/13/2022	DIR CO-OP	APPLE INC	TECHNOLOGY SERVICES	COMPUTER HARDWARE, SOFTWARE, AND MISCELLANEOUS SUPPLIES; Potential 8,300 iPad purchase if we receive award for ECF	\$ 4,538,000
6/13/2022	124-17	ASSESSMENT INTERVENTION MGM	SPECIAL EDUCATION	SPEECH LANGUAGE SERVICES	\$ 93,000
6/13/2022	38-18	ATHENS ADMINISTRATORS	RISK MANAGEMENT	WORKERS' COMP CLAIMS ADMINISTRATIVE SERVICES	\$ 1,200,000
6/13/2022	57-20	AUSTIN VACUUM S A INC	PROCUREMENT	CUSTODIAL SUPPLIES AND EQUIPMENT	\$ 72,000
6/13/2022	PROFESSIONAL SERVICES	AUTISTIC/AUTISM TREATMENT CENTER	SPECIAL EDUCATION	PROFESSIONAL SERVICES	\$ 165,000
6/13/2022	10-22	B&H PHOTO VIDEO	DISTRICT WIDE	MEDIA PRODUCTION EQUIPMENT AND SUPPLIES	\$ 63,000
6/13/2022	MULTIPLE BIDS	BARNES & NOBLE INC	DISTRICT WIDE	INSTRUCTIONAL MATERIALS	\$ 83,000
6/13/2022	TBD	BASIC AMERICAN FOODS	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 60,595
6/13/2022	16-20	BEASLEY TIRE SERVICE HOUSTON	TRANSPORTATION	VEHICLE PARTS	\$ 116,000
6/13/2022	GOVERNMENTAL ENTITY	BEXAR APPRAISAL DISTRICT	BUDGET & FINANCE	PROPERTY TAXES	\$ 1,900,000
6/13/2022	GOVERNMENTAL ENTITY	BEXAR COUNTY JUVENILE	PUPIL PERSONNEL	GOVERNMENT SERVICE	\$ 70,000
6/13/2022	MULTIPLE CO-OPS	BLACKBOARD INC	COMMUNICATIONS/DISTRICT WIDE	SOFTWARE	\$ 292,000
6/13/2022	TBD	BLUE CROSS BLUE SHIELD OF TEXAS	RISK MANAGEMENT	ADMINISTRATION FEES	\$ 1,500,000
6/13/2022	BUYBOARD	BLUUM	TECHNOLOGY SERVICES	TECHNOLOGY EQUIPMENT & PROJECTORS	\$ 704,000
6/13/2022	TBD	BONGARDS CREAMERIES	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 50,079
6/13/2022	TBD	BORDEN DAIRY	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 1,437,631
6/13/2022	37-18	BOSWORTH BRW	DOCUMENT MANAGEMENT, COPIER AND PRINT SERVICES	PRINTING PAPER AND SUPPLIES	\$ 450,000
6/13/2022	MULTIPLE CO-OPS	BOUND TO STAY BOUND BOOKS	TEXTBOOKS	TEXTBOOK REPAIRS	\$ 50,000

2022-2023 OVER \$50,000 PURCHASES LISTING

DATE	BID COMPLIANCE	VENDOR/CO-OP	DEPARTMENT	DESCRIPTION OF GOODS/SERVICES	ESTIMATED EXPENDITURE 2022-2023
6/13/2022	TBD	BRAUN BEEF INC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 53,792
6/13/2022	13-22	BRIGHTVIEW LANDSCAPING	FACILITIES MAINTENANCE	PROFESSIONAL LANDSCAPING	\$ 277,273
6/13/2022	20-20	BRYCOMM LLC	TECHNOLOGY SERVICES	PURCHASE AND INSTALLATION SERVICES FOR CAMPUS UPSs FOR THE INFRASTRUCTURE PROJECT, DISPOSAL OF OBSOLETE UPSs	\$ 310,000
6/13/2022	MULTIPLE BIDS	BSN SPORTS LLC	ATHLETICS	ATHLETIC EQUIPMENT & SUPPLIES	\$ 155,000
6/13/2022	57-20	BUCKEYE CLEANING CENTERS	FACILITIES MAINTENANCE	CUSTODIAL SUPPLIES AND EQUIPMENT	\$ 247,000
6/13/2022	MULTIPLE BIDS	BUCKS WHEEL EQUIPMENT CO	TRANSPORTATION	AUTOMOTIVE REPAIR PARTS	\$ 54,000
6/13/2022	MULTIPLE BIDS	BUD GRIFFIN CUSTOMER SUPPORT	FACILITIES MAINTENANCE, TECHNOLOGY SERVICES	BUILDING MAINTENANCE SUPPLIES AND SERVICE; UPS in Data Center replacement, UPS & Data Center HVAC Service, Warranty and Maintenance	\$ 330,000
6/13/2022	MULTIPLE BIDS	BUILDING CONTROLS & SOLUTIONS BC Solutions, LLC	MAINTENANCE	HVAC SUPPLIES/PARTS	\$ 57,000
6/13/2022	TBD	C H GUENTHER SON INC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 176,335
6/13/2022	92-18	CAMFIL USA INC	FACILITIES MAINTENANCE	HVAC PARTS	\$ 127,759
6/13/2022	MULTIPLE BIDS	CANTU CONTRACTING INC	FACILITIES MAINTENANCE	PROFESSIONAL LANDSCAPING	\$ 785,703
6/13/2022	DIR CO-OP	CARAHSOFT TECHNOLOGY CORP	HUMAN RESOURCES, PERFORMANCE & PLANNING	QUALTRICS SOFTWARE/ DocuSign	\$ 175,000
6/13/2022	MULTIPLE BIDS	CDW GOVERNMENT	TECHNOLOGY SERVICES/ DISTRICT WIDE	TECHNOLOGY EQUIPMENT	\$ 500,000
6/13/2022	MULTIPLE BIDS	CENGAGE LEARNING	CURRICULUM AND INSTRUCTION	PRE-K-12 DIGITAL & CURRICULAR CLASSROOM MATERIALS	\$ 74,000
6/13/2022	03-18	CERTIPORT	CURRICULUM AND INSTRUCTION	EXAMS AND CERTIFICATIONS	\$ 142,000
6/13/2022	MULTIPLE BIDS	CGC GENERAL CONTRACTORS INC	CONSTRUCTION MANAGEMENT	CONSTRUCTION SERVICES	\$ 615,628
6/13/2022	45-18	CINTAS CORP 087	DISTRICT WIDE	UNIFORMS	\$ 64,000
6/13/2022	GOVERNMENTAL ENTITY	CITY OF SAN ANTONIO	DISTRICT WIDE	MISCELLANEOUS ITEMS	\$ 397,000
6/13/2022	SOLE SOURCE	CITY PUBLIC SERVICE ENERGY	FACILITIES MAINTENANCE	ELECTRICAL SERVICE, UTILITY	\$ 11,650,000
6/13/2022	MULTIPLE BIDS	CLAMPITT PAPER CO SAN ANTONIO	DOCUMENT MANAGEMENT, COPIER AND PRINT SERVICES	PAPER	\$ 75,000
6/13/2022	DIR CO-OP	CLASSLINK INC	TECHNOLOGY SERVICES	SOFTWARE	\$ 158,445
6/13/2022	PROFESSIONAL SERVICES	CLEARY ZIMMERMANN ENGINEERS	ENGINEERING	CONSULTING SERVICES	\$ 220,070
6/13/2022	52-19	COCA COLA SOUTHWEST BEVERAGE	DISTRICT WIDE	BEVERAGES	\$ 149,000
6/13/2022	MULTIPLE BIDS	COLLEGE BOARD	GUIDANCE SERVICES, VARIOUS	AP TESTING, SAT TESTING, PSAT/NMSQT TESTING	\$ 350,000
6/13/2022	POLITICAL SUBDIVISION	COMMERCE BANK	DISTRICT WIDE	VISA P CARD PROGRAM	\$ 7,000,000
6/13/2022	MULTIPLE BIDS	COMMERCIAL KITCHEN PARTS & SERVICE	SCHOOL NUTRITION SERVICES	KITCHEN EQUIPMENT PARTS	\$ 65,900
6/13/2022	02-20	COMMUNITIES IN SCHOOLS OF SA	LEARNING SUPPORT SERVICES	CONSULTANT SERVICES	\$ 593,000
6/13/2022	25-21	COMPSPYCH CORP	RISK MANAGEMENT	EMPLOYEE ASSISTANCE PROGRAM	\$ 97,865
6/13/2022	10-20	COMPUTER SOLUTIONS	DISTRICT WIDE	COMPUTER HARDWARE & YEARLY SUPPORT AND MAINTENANCE OF CISCO INFRASTRUCTURE	\$ 338,000
6/13/2022	TBD	CONAGRA BRANDS INC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 119,086
6/13/2022	E-CONTRACTS	CONDENSED CURRICULUM INTL	COMMUNITY EDUCATION	WORKFORCE DEVELOPMENT	\$ 76,000
6/13/2022	08-20	COUGHLAN CO LLC DBA CAPSTONE	DISTRICT WIDE	INSTRUCTIONAL SUPPLIES	\$ 69,000
6/13/2022	57-20	CT FIELDSCAPES LLC	ATHLETICS	LANDSCAPE SERVICE	\$ 126,000
6/13/2022	16-22	CULLIGAN WATER CONDITIONING	SCHOOL NUTRITION SERVICES	WATER TREATMENT SERVICE AND SUPPLIES	\$ 85,000
6/13/2022	01-21	CURRICULUM ASSOCIATES LLC	SPECIAL EDUCATION	STAFF DEVELOPMENT AND MATERIALS	\$ 170,000
6/13/2022	MULTIPLE CO-OPS	DAKTRONICS INC	FACILITIES MAINTENANCE	REPAIR PARTS	\$ 57,000

2022-2023 OVER \$50,000 PURCHASES LISTING

DATE	BID COMPLIANCE	VENDOR/CO-OP	DEPARTMENT	DESCRIPTION OF GOODS/SERVICES	ESTIMATED EXPENDITURE 2022-2023
6/13/2022	TBD	DANONE US LLC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 92,776
6/13/2022	PROFESSIONAL SERVICES	DBR ENGINEERING CONSULTANTS	CONSTRUCTION MANAGEMENT	ENGINEERING SERVICES	\$ 306,000
6/13/2022	111-19	DE LA GARZA FENCE SUPPLY CO	CONSTRUCTION MANAGEMENT	FENCING SERVICE AND SUPPLIES	\$ 620,000
6/13/2022	02-20	DEAF INTERPRETER SERVICES INC	SPECIAL EDUCATION	SPECIAL EDUCATION SUPPORT SERVICES	\$ 83,000
6/13/2022	MULTIPLE BIDS	DEALERS ELECTRICAL SUPPLY	FACILITIES MAINTENANCE	ELECTRICAL REPAIR PARTS	\$ 147,000
6/13/2022	24-21	DELTA DENTAL INSURANCE	RISK MANAGEMENT	DENTAL INSURANCE	\$ 275,000
6/13/2022	PROFESSIONAL SERVICES	DEMUNBRUN SCARNATO ASSOCIATES	CONSTRUCTION MANAGEMENT	ARCHITECTURAL SERVICES	\$ 133,000
6/13/2022	DIR CO-OP	DEPT OF INFORMATION RESOURCES	MANAGEMENT INFORMATION SYSTEMS	LONG DISTANCE AND SIP LINES	\$ 120,000
6/13/2022	05-22	DIGITECH	PRINT SERVICES	FLATBED PRINTER AND SERVICE	\$ 250,000
6/13/2022	25-22	DODSON HOUSE MOVING	CONSTRUCTION MANAGEMENT	PORTABLE MOVES	\$ 290,000
6/13/2022	105-19	DON JOHNSTON INC	SPECIAL EDUCATION	INSTRUCTIONAL SUPPLIES & EQUIPMENT	\$ 99,000
6/13/2022	MULTIPLE BIDS	DON LEE FARMS	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 76,276
6/13/2022	92-18	DUSTLESS AIR FILTER CO	FACILITIES MAINTENANCE	HVAC EQUIPMENT	\$ 67,000
6/13/2022	34-19	E CONSULTING INC	MANAGEMENT INFORMATION SYSTEMS	CONSULTING SERVICES	\$ 60,000
6/13/2022	MULTIPLE BIDS	EAI EDUCATION	CURRICULUM AND INSTRUCTION	CLASSROOM AND INSRTUCTIONAL SUPPLIES	\$ 50,000
6/13/2022	MULTIPLE CO-OPS	ECOLAB INC	FACILITIES MAINTENANCE	CLEANING CHEMICALS, INCLUDING SANITIZER AND SANITIZING SPRAY	\$ 120,000
6/13/2022	119-18	EDGENUITY INC	LEARNING SUPPORT SERVICES	PROFESSIONAL DEVELOPMENT	\$ 252,000
6/13/2022	INTERLOCAL AGREEMENT	EDUCATION SERVICE CENTER R20	MANAGEMENT INFORMATION SYSTEMS	ASSESSMENT DATA SOFTWARE	\$ 185,000
6/13/2022	MULTIPLE BIDS	EDUCATIONAL BASED SERVICES	SPECIAL EDUCATION	SUPPORT SERVICES	\$ 61,000
6/13/2022	REGION 6 PURCHASING CO-OP	EMR ELEVATOR	FACILITIES MAINTENANCE	ELEVATOR AND WHEEL CHAIR LIFT RELATED WORK SERVICES	\$ 130,000
6/13/2022	TBD	ENVY BRANDS	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 116,677
6/13/2022	SOLE SOURCE	EXEMPLARS INC	MATH/6-12	STANDARDS-BASED PERFORMANCE ASSESSMENT AND INSTRUCTION MATERIALS	\$ 111,000
6/13/2022	SETX COOP	EXPLORELEARNING LLC	CURRICULUM AND INSTRUCTION	SOFTWARE LICENSES	\$ 99,000
6/13/2022	TBD	FERNANDEZ PRODUCE EXPRESS	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 933,641
6/13/2022	TBD	FIESTA TORTILLAS	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 138,925
6/13/2022	57-20	FIRE ALARM CONTROL SYSTEMS	FACILITIES MAINTENANCE	FIRE ALARM SYSTEMS	\$ 87,000
6/13/2022	57-20	FIRST SOURCE FIRE ALARM	FACILITIES MAINTENANCE	FIRE ALARM SYSTEM INSPECTIONS/REPAIRS/REPAIR PARTS	\$ 230,000
6/13/2022	BUYBOARD	FLEETPRIDE	TRANSPORTATION	TRUCK AND TRAILER PARTS	\$ 143,000
6/13/2022	TBD	FLOWERS BAKING CO OF SAN ANTONIO	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 158,016
6/13/2022	MULTIPLE BIDS	FOLLETT SCHOOL SOLUTIONS INC	CURRICULUM AND INSTRUCTION & LIBRARY SVS	BOOKS	\$ 65,000
6/13/2022	TBD	FORM PLASTICS CO	SCHOOL NUTRITION SERVICES	PAPER PRODUCTS	\$ 156,095
6/13/2022	TBD	FOSTER FARMS	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 134,093
6/13/2022	02-20	FRANKLIN COVEY	DISTRICT WIDE	CONSULTING/TRAINING MATERIALS	\$ 120,000
6/13/2022	TBD	FRESH INNOVATIONS CALIFORNIA LLC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 90,382
6/13/2022	TBD	FRITO-LAY	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 224,124
6/13/2022	130-18	FRONTLINE EDUCATION	SPECIAL EDUCATION	eSTAR SUBSCRIPTION	\$ 270,000
6/13/2022	OMNIA PARTNERS CO-OP	FUELMAN	TRANSPORTATION	FUEL	\$ 1,400,000
6/13/2022	06-22	GAMEONE	ATHLETICS	TEAM UNIFORMS	\$ 200,000

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DATE	BID COMPLIANCE	VENDOR/CO-OP	DEPARTMENT	DESCRIPTION OF GOODS/SERVICES	ESTIMATED EXPENDITURE 2022-2023
6/13/2022	28-19	GARRATT CALLAHAN CO	MANAGEMENT, FACILITIES MAINTENANCE	CONSTRUCTION SERVICES	\$ 195,000
6/13/2022	12-18	GCA SERVICES GROUP	FACILITIES MAINTENANCE	LANDSCAPE SERVICE	\$ 253,088
6/13/2022	TBD	GENERAL MILLS FINANCE INC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 151,167
6/13/2022	TBD	GORDON FOOD SERVICE INC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 92,022
6/13/2022	57-20 & CO-OPS	GRAINGER	FACILITIES MAINTENANCE	VARIOUS HARDWARE AND REPAIR PARTS	\$ 77,000
6/13/2022	TBD	GREGORY PACKAGING INC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 147,883
6/13/2022	MULTIPLE BIDS	GULF COAST PAPER CO	DISTRICT WIDE	CHEMICALS, PAPER PRODUCTS	\$ 246,000
6/13/2022	07-22	H E B	DISTRICT WIDE	GROCERIES AND SCHOOL RELATED PRODUCTS	\$ 157,000
6/13/2022	MULTIPLE BIDS	HIGH SCHOOL MUSIC SERVICE	DISTRICT WIDE, FINE ARTS	MUSIC SUPPLIES; BAND SUPPLIES AND REPAIRS	\$ 173,000
6/13/2022	35-20	HILLJE MUSIC LLC	FINE ARTS	INSTRUMENT PURCHASES AND REPAIRS	\$ 65,000
6/13/2022	MULTIPLE BIDS	HILLYARD SAN ANTONIO	FACILITIES MAINTENANCE, VARIOUS	CUSTODIAL SUPPLIES AND EQUIPMENT	\$ 214,000
6/13/2022	34-20	HOLMES MURPHY & ASSOCIATES	RISK MANAGEMENT	CONSULTING SERVICES	\$ 74,000
6/13/2022	OMNIA PARTNERS CO-OP	HOME DEPOT	DISTRICT WIDE	MAINTENANCE, HARDWARE, ETC.	\$ 74,000
6/13/2022	MULTIPLE BIDS	HOWARD INDUSTRIES INC	TECHNOLOGY SERVICES	TECHNOLOGY EQUIPMENT AND SUPPLIES AND PROJECTOR UPGRADES	\$ 850,000
6/13/2022	MULTIPLE BIDS	IFIXYOURI CORP	TECHNOLOGY SERVICES	ELECTRONIC DEVICE REPAIR	\$ 66,000
6/13/2022	39-18	IMAGINE LEARNING INC	DISTRICT WIDE	INSTRUCTIONAL MATERIAL	\$ 159,000
6/13/2022	MULTIPLE BIDS	INDUSTRIAL COMMUNICATIONS	DISTRICT WIDE	COMMUNICATIONS EQUIPMENT	\$ 65,000
6/13/2022	TBD	INFOR (US) Inc	MANAGEMENT INFORMATION SYSTEMS	ERP SOFTWARE	\$ 405,000
6/13/2022	MULTIPLE CO-OPS	INSIGHT PUBLIC SECTOR INC	NETWORK TECHNOLOGY; CURRICULUM AND INSTRUCTION	SOFTWARE LICENSE/VEEAM DATABACKUP DISASTER RECOVERY, ADOBE SOFTWARE, JAMF LICENSES FOR POTENTIAL 8,300 IPAD PURCHASES	\$ 147,200
6/13/2022	MULTIPLE BIDS	INTECH SOUTHWEST SERVICES	DISTRICT WIDE	TECHNOLOGY EQUIPMENT - COMPUTERS, LAPTOPS, SCANNERS, ETC.	\$ 500,000
6/13/2022	MULTIPLE BIDS	INTERSTATE ALL BATTERY CENTER	TRANSPORTATION	AUTOMOTIVE BATTERIES AND PARTS	\$ 69,000
6/13/2022	CHOICE PARTNERS	J & J SNACK FOODS CORP	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 91,520
6/13/2022	23-19	J R INC	DISTRICT WIDE	FURNITURE	\$ 118,000
6/13/2022	TBD	JENNIE O TURKEY STORE SALES	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 56,441
6/13/2022	12-20	JEU DE PAUME LLC	ATHLETICS	TENNIS INSTRUCTION	\$ 170,000
6/13/2022	27-19	JOHNSON CONTROLS	FACILITIES MAINTENANCE	HVAC PARTS	\$ 1,000,000
6/13/2022	MULTIPLE BIDS	JOHNSTONE SUPPLY	FACILITIES MAINTENANCE	HVAC PARTS	\$ 52,000
6/13/2022	119-17	JORDAN FORD	DISTRICT WIDE	NEW AND USED VEHICLES AND ACCESSORIES	\$ 90,000
6/13/2022	TBD	KELLOGG SALES CO	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 210,998
6/13/2022	03-18	KEV GROUP	MANAGEMENT INFORMATION SYSTEMS (MIS)	LICENSE RENEWAL	\$ 80,000
6/13/2022	06-20	KICKUP INC	CURRICULUM AND INSTRUCTION	SOFTWARE LICENSE	\$ 67,000
6/13/2022	TBD	KIKKOMAN SALES USA INC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 123,843
6/13/2022	OMNIA PARTNERS CO-OP	KRONOS	MANAGEMENT INFORMATION SYSTEMS (MIS)	TIME CLOCK SOFTWARE AND SERVICES	\$ 121,236
6/13/2022	16-20	KYRISH TRUCK CENTER OF SAN ANTONIO	TRANSPORTATION	VEHICLE PARTS	\$ 580,000
6/13/2022	103-19	LABATT FOOD SERVICE	SCHOOL NUTRITION SERVICES & BAC	REGION 20	\$ 99,533
6/13/2022	MULTIPLE BIDS	LAKESHORE LEARNING MATERIAL	DISTRICT WIDE	INSTRUCTIONAL MATERIAL	\$ 100,000
6/13/2022	TBD	LAND O'LAKES INC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 182,217

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DATE	BID COMPLIANCE	VENDOR/CO-OP	DEPARTMENT	DESCRIPTION OF GOODS/SERVICES	ESTIMATED EXPENDITURE 2022-2023
6/13/2022	12-22	LAYER 3 COMMUNICATIONS LLC	NETWORK TECHNOLOGY	INFRASTRUCTURE PROJECT, CONSULTING SERVICES, DATA CENTER EQUIPMENT	\$ 6,500,000
6/13/2022	02-20	LEAD4WARD LLC	DISTRICT WIDE	STAFF DEVELOPMENT	\$ 105,000
6/13/2022	105-19	LEARNING A-Z LLC	DISTRICT WIDE	INSTRUCTIONAL MATERIAL	\$ 80,000
6/13/2022	05-19	LEXIA LEARNING SYSTEMS LLC	SPECIAL EDUCATION	LITERACY ASSESSMENTS	\$ 69,000
6/13/2022	MULTIPLE BIDS	LIGHTSPEED IS INC	TECHNOLOGY SERVICES	COMPELLENT STORAGE SUPPORT AND MAINTENANCE	\$ 167,000
6/13/2022	50-18	MARSHALL DISTRIBUTING	TRANSPORTATION	FUEL	\$ 380,000
6/13/2022	02-20	MARZANO RESOURCES	CURRICULUM AND INSTRUCTION	INSTRUCTIONAL MATERIALS AND PROFESSIONAL DEVELOPMENT	\$ 118,769
6/13/2022	TBD	MCCAIN FOODS INC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 181,078
6/13/2022	96-17	MCGRIFF INSURANCE SERVICES	RISK MANAGEMENT	AUTOMOBILE COVERAGE	\$ 2,600,000
6/13/2022	MULTIPLE BIDS	MENTORING MINDS	DISTRICT WIDE	INSTRUCTIONAL MATERIAL	\$ 110,000
6/13/2022	10-20	MINNTEK SOLUTIONS INC	TECHNOLOGY SERVICES, DISTRICT WIDE	COMPUTER HARDWARE & HPE EQUIPMENT SUPPORT AND MAINTENANCE	\$ 127,000
6/13/2022	57-20	MORRISON SUPPLY CO	FACILITIES MAINTENANCE	REPAIR PARTS	\$ 138,000
6/13/2022	14-18	MPS	CURRICULUM AND INSTRUCTION	INSTRUCTIONAL MATERIALS	\$ 170,000
6/13/2022	CHOICE PARTNERS	MSB CONSULTING GROUP LLC	SPECIAL EDUCATION	SHARS/MEDICARE BILLING	\$ 400,000
6/13/2022	35-20	MUSIC & ARTS	FINE ARTS	INSTRUMENT PURCHASES AND REPAIRS	\$ 100,000
6/13/2022	TBD	NARDONE BROTHERS BAKING CO	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 284,733
6/13/2022	TBD	NATIONAL RAISIN CO	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 83,426
6/13/2022	MULTIPLE BIDS	NCS PEARSON INC	DISTRICT WIDE	INSTRUCTIONAL MATERIAL	\$ 171,000
6/13/2022	06-20	NEWS2YOU (N2Y) UNIQUE	SPECIAL EDUCATION	ONLINE LICENSES	\$ 110,000
6/13/2022	84-19	NWEA	TEXTBOOKS	WORKBOOKS AND INSTRUCTIONAL SUPPLIES	\$ 256,000
6/13/2022	MULTIPLE CO-OPS	OFFICE DEPOT	DISTRICT WIDE	OFFICE EQUIPMENT AND SUPPLIES	\$ 623,000
6/13/2022	MULTIPLE BIDS	OFFICESOURCE LTD	DISTRICT WIDE	FURNITURE	\$ 375,000
6/13/2022	118-17	OK TOURS	DISTRICT WIDE	CHARTER BUS SERVICES	\$ 78,000
6/13/2022	11-20	ORANGE COUNTY THERMAL	FACILITIES MAINTENANCE	REPAIR PARTS	\$ 58,000
6/13/2022	MULTIPLE BIDS	O'REILLY AUTO PARTS	TRANSPORTATION	AUTO PARTS	\$ 105,000
6/13/2022	111-18	PAPER RETRIEVER OF TEXAS LLC	FACILITIES MAINTENANCE	SINGLE STREAM RECYCLING SERVICE	\$ 140,000
6/13/2022	MULTIPLE BIDS	PERFORMER'S ACADEMY	FINE ARTS	FINE ARTS CONSULTING SEVICES	\$ 240,000
6/13/2022	TBD	PILGRIMS PRIDE CORP	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 416,650
6/13/2022	CHOICE PARTNERS	PINNACLE MEDICAL MANAGEMENT	HUMAN RESOURCES	TESTING	\$ 60,000
6/13/2022	MULTIPLE CO-OPS	POWERSCHOOL GROUP LLC	HUMAN RESOURCES	SMARTFIND EXPRESS SUBSCTIPTION	\$ 75,000
6/13/2022	MULTIPLE CO-OPS	PRESENCELEARNING INC	SPECIAL EDUCATION	TELE THERAPY - TELE ASSESMENTS	\$ 52,000
6/13/2022	CHOICE PARTNERS	PRIMEROEDGE BY CYBERSOFT	SCHOOL NUTRITION SERVICES	SCHOOL NUTRITION SOFTWARE	\$ 88,945
6/13/2022	SOLE SOURCE	PURPLE MOONTOWER LLC	TEXTBOOKS	TRUE+WAY ASL	\$ 54,000
6/13/2022	MULTIPLE BIDS	PYRAMID SCHOOL PRODUCTS	DISTRICT WIDE	CLASSROOM EQUIPMENT AND SUPPLIES	\$ 145,000
6/13/2022	BUYBOARD	QUALITY HARDWOOD FLOORS INC	FACILITIES MAINTENANCE	REPAIR PARTS AND SERVICE	\$ 59,000
6/13/2022	102-19	READING WRITING PROJECT	SCHOOL IMPROVEMENT	LITERACY PROGRAM	\$ 61,400
6/13/2022	TBD	RED GOLD	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 90,837
6/13/2022	MULTIPLE CO-OPS	RETHINK AUTISM INC	SPECIAL EDUCATION	STAFF DEVELOPMENT	\$ 120,000

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6/13/2022	MULTIPLE BIDS	REYNOLDS MANUFACTURING CORP	DISTRICT WIDE	CLASSROOM AND INSRUCTIONAL SUPPLIES- ART SUPPLIES	\$ 53,000
6/13/2022	TBD	RICH PRODUCTS CORP	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 188,032
6/13/2022	MULTIPLE BIDS	RIDDELL ALL AMERICAN SPORTS	ATHLETICS	ATHLETIC EQUIPMENT & SUPPLIES	\$ 155,000
6/13/2022	MULTIPLE BIDS	RIVERSIDE INSIGHTS	DISTRICT WIDE	INSTRUCTIONAL MATERIALS, GT TESTING	\$ 120,000
6/13/2022	TBD	RODRIGUEZ FOODS LTD	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 126,400
6/13/2022	MULTIPLE BIDS	RUSH TRUCK CENTERS	TRANSPORTATION	REPAIR PARTS	\$ 62,000
6/13/2022	TBD	SA PIAZZA & ASSOCIATES LLC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 353,427
6/13/2022	BUYBOARD	SAFEWAY SUPPLY INC	SCHOOL NUTRITION SERVICES	FOOD AND PAPER PRODUCTS	\$ 160,715
6/13/2022	PACE CO-OP	SAM'S CLUB	DISTRICT WIDE	MISCELLANEOUS GOODS	\$ 202,000
6/13/2022	GOVERNMENTAL ENTITY	SAN ANTONIO WATER SYSTEM	FACILITIES MAINTENANCE	WATER SERVICE, UTILITY	\$ 1,800,000
6/13/2022	BUYBOARD	SATTERFIELD PONTIKES	CONSTRUCTION MANAGEMENT	CONSTRUCTION SERVICES	\$ 72,000
6/13/2022	TBD	SAVORY LIFE LLC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 63,370
6/13/2022	MULTIPLE BIDS	SAVVAS LEARNING CO LLC	TEXTBOOKS	INSTRUCTIONAL MATERIALS - PRE K PROCLAMATION	\$ 890,000
6/13/2022	TBD/calculator	SCANTEX BUSINESS SYSTEMS	DISTRICT WIDE, TEXTBOOKS	INSTRUCTIONAL MATERIAL; CALCULATORS	\$ 55,000
6/13/2022	MULTIPLE BIDS	SCHOLASTIC	DISTRICT WIDE	INSTRUCTIONAL MATERIALS	\$ 195,000
6/13/2022	PROFESSIONAL SERVICES	SCHULMAN LOPEZ HOFFER & ADELSTEIN LLP	ADMINISTRATION	PROFESSIONAL LEGAL SERVICES	\$ 364,000
6/13/2022	TBD	SCHWANS FOOD SERVICE INC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 140,902
6/13/2022	22-21	SCI ENTERPRISES LLC	ENGINEERING	SMALL RENOVATIONS/FACILITY REPAIRS	\$ 91,000
6/13/2022	119-18	SEESAW LEARNING INC	TECHNOLOGY SERVICES	SEESAW SOFTWARE LICENSE/REMOTE LEARNING SOFTWARE FOR VIRTUAL AND NON VIRTUAL LEARNING USE	\$ 130,000
6/13/2022	78-19	SHARP BUSINESS SYSTEMS	PRINT SERVICES	COPIERS, PARTS & SUPPLIES	\$ 365,000
6/13/2022	03-18	SHI GOVERNMENT SOLUTIONS	TECHNOLOGY SERVICES	MICROSOFT YEARLY EES AGREEMENT	\$ 530,000
6/13/2022	63-18	SIGN RESOURCE MANAGEMENT INC	CONSTRUCTION MANAGEMENT	BUILDING SIGNAGE	\$ 150,000
6/13/2022	37-17	SKYWARD INC	MANAGEMENT INFORMATION SYSTEMS (MIS)	STUDENT SYSTEM SOFTWARE	\$ 406,000
6/13/2022	TBD	SMITHFIELD PACKAGED MEATS	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 65,503
6/13/2022	02-20	SOLUTION TREE	DISTRICT WIDE	PROFESSIONAL LEARNING COMMUNITIES CONSULTING TO IMPACT STUDENT OUTCOMES, INSTRUCTIONAL SUPPLIES, AND ONLINE CONFERENCES/INSTRUCTION	\$ 405,000
6/13/2022	TXMAS	SOUTHWEST AIRLINES	DISTRICT WIDE	STAFF AND STUDENT TRAVEL	\$ 168,000
6/13/2022	MULTIPLE BIDS	SPEECH SPECIALISTS OF SAN ANTONIO	SPECIAL EDUCATION	SUPPORT SERVICES	\$ 64,500
6/13/2022	MULTIPLE BIDS	STAYMOBILE VENTURE LLC	TECHNOLOGY SERVICES	ELECTRONIC DEVICE REPAIR	\$ 91,000
6/13/2022	96-17	SWBC INSURANCE SERVICES INC	RISK MANAGEMENT	CYBER & NETWORK SECURITY LIABILITY INSURANCE	\$ 150,725
6/13/2022	TBD	SYSCO CENTRAL TEXAS INC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 116,058
6/13/2022	TBD	TALKING RAIN BEVERAGE CO	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 98,700
6/13/2022	TBD	TASTY BRANDS	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 177,115
6/13/2022	MULTIPLE BIDS	TECHNICAL LABORATORY SYSTEM	CURRICULUM AND INSTRUCTION	SCIENCE - EDUSMART K-5 LICENSES	\$ 183,200
6/13/2022	MULTIPLE CO-OPS	TECHNOLOGY INTEGRATION GROUP	DISTRICT WIDE	TECHNOLOGY EQUIPMENT, SUPPLIES, AND SERVICE	\$ 275,000
6/13/2022	35-20	TERRA NOVA VIOLINS	FINE ARTS	INSTRUMENT PURCHASES AND REPAIRS	\$ 65,000
6/13/2022	MULTIPLE BIDS	TEXAS LOCK & DOOR CLOSER	FACILITIES MAINTENANCE	DOOR, LOCK, AND RELATED PARTS	\$ 56,000

2022-2023 OVER \$50,000 PURCHASES LISTING

DATE	BID COMPLIANCE	VENDOR/CO-OP	DEPARTMENT	DESCRIPTION OF GOODS/SERVICES	ESTIMATED EXPENDITURE 2022-2023
6/13/2022	96-17	TEXAS POLITICAL SUBDIVISION	RISK MANAGEMENT	PROPERTY & CASUALTY INSURANCE	\$ 690,000
6/13/2022	105-19	TEXAS SCOTTISH RITE HOSPITAL FOR CHILDREN	SPECIAL EDUCATION	INTERNET SERVICE PROVIDER	\$ 66,000
6/13/2022	109-19	TEX-CON OIL CO	TRANSPORTATION	BULK VEHICLE FLUIDS	\$ 74,000
6/13/2022	GOVERNMENTAL ENTITY	TEXNET TX Comptr Sales Tax	BUDGET & FINANCE	TAX	\$ 78,000
6/13/2022	DIR CO-OP	T-MOBILE	TECHNOLOGY SERVICES	HOTSPOTS	\$ 60,000
6/13/2022	57-20	TRANE	FACILITIES MAINTENANCE	HVAC PARTS	\$ 315,000
6/13/2022	12-20	TRENTON BLANCHETTE	ATHLETICS	TENNIS INSTRUCTION	\$ 65,000
6/13/2022	49-18	TRINITY UNIV	DISTRICT WIDE	INSTRUCTIONAL MATERIALS	\$ 62,000
6/13/2022	TBD	TYSON FOODS INC	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 514,757
6/13/2022	68-17	UNUM PROVIDENT	RISK MANAGEMENT	TERM LIFE INSURANCE	\$ 199,404
6/13/2022	23-18	VEX ROBOTICS INC	CAREER & TECHNOLOGY	ROBOTICS AND ROCKETRY GOODS	\$ 125,000
6/13/2022	TBD	VST SERVICES	NETWORK TECHNOLOGY	ERATE PRIORITY 2 CONSULTING SERVICES	\$ 380,000
6/13/2022	CHOICE PARTNERS	WASTE MANAGEMENT OF TEXAS I	FACILITIES MAINTENANCE	WASTE COLLECTION	\$ 450,000
6/13/2022	MULTIPLE BIDS	WATERMAN CONSTRUCTION LLC	CONSTRUCTION MANAGEMENT	CONSTRUCTION SERVICES	\$ 375,000
6/13/2022	02-20	WEBBCO ENTERPRISES LLC	SPECIAL EDUCATION	SUPPORT SERVICES	\$ 159,000
6/13/2022	57-20	WICK FLOOR MACHINE CO INC	FACILITIES MAINTENANCE	REPAIR PARTS	\$ 100,000
6/13/2022	105-19	WILLIAM H SADLIER INC	LANGUAGE ARTS	PHONICS & READING RESOURCES	\$ 66,000
6/13/2022	45-21	WISS JANNEY ELSTNER ASSOCIATION	SCHOOL NUTRITION SERVICES	FOOD PRODUCTS	\$ 98,156
6/13/2022	132-18	WORLDWIDE LANGUAGES	DISTRICT WIDE	TRANSLATION EQUIPMENT AND SERVICES	\$ 69,000
6/13/2022	05-19	ZANER BLOSER EDUCATIONAL	CURRICULUM AND INSTRUCTION	K-2 PHONICS	\$ 92,000
6/13/2022	25-20	ZAYO GROUP LLC	NETWORK TECHNOLOGY	YEARLY COST OF ISP AND WAN FIBER NETWORK	\$ 350,000



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 13, 2022

Presenter: Dan Villarreal
Valerie Rueda, Executive Director
Procurement & eCommerce

Subject: Equalis Group
Intergovernmental
Cooperative

Related Page(s): Attachment

CONSENT ITEM

BACKGROUND INFORMATION

It is the intent of the North East Independent School District to participate in the Region 10, Education Service Center pursuant to the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code. Participation in a purchasing cooperative meets the legal requirements of Texas Education Code 44.031 which require all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by one of the methods listed in the Code that provides the best value for the district. Board Policy CH (LOCAL) states, "The Board delegates to the Superintendent or designee the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, require Board approval before a transaction may take place."

ADMINISTRATIVE CONSIDERATION

Participation in the Region 10 Education Service Center gives the District access to cooperative services and bids which will result in financial savings through volume purchasing and time savings through pre-negotiated contracts.

BUDGETARY CONSIDERATION

No fees are required.

ADMINISTRATIVE RECOMMENDATION

It is recommended the Board of Trustees approve the interlocal agreement with Equalis Group Intergovernmental Purchasing Cooperative.

BOARD ACTION REQUIRED

Approval/Disapproval



MASTER INTERGOVERNMENTAL COOPERATIVE PURCHASING AGREEMENT

This Master Intergovernmental Cooperative Purchasing Agreement (the "**Agreement**") is entered into by and between those certain government agencies that execute a Management Services Agreement ("**Lead Agencies**") with Equalis Group LLC ("**Equalis Group**") to be appended and made a part hereof and such other public agencies, non-profit organizations, and businesses (each a "**Purchasing Group Member**") who register to participate in the cooperative purchasing programs administered by Equalis Group and its affiliates and subsidiaries (collectively, "**Equalis Group Purchasing Program**") by either registering on an Equalis Group Purchasing Program website (such as www.equalisgroup.org) or by executing a copy of this Agreement.

RECITALS

WHEREAS, after a competitive solicitation and selection process conducted by Lead Agencies, Lead Agencies enter into master agreements ("**Master Agreements**") with awarded suppliers to provide a variety of goods, products, and services ("**Products**") to the applicable Lead Agency and Purchasing Group Members;

WHEREAS, Master Agreements are made available to Purchasing Group Members by Lead Agencies through the Equalis Group Purchasing Program and provide that Purchasing Group Members may voluntarily purchase Products on the same terms, conditions, and pricing as the Lead Agency, subject to any applicable federal and/or local purchasing ordinances and the laws of the State of purchase; and

WHEREAS, in addition to Master Agreements, the Equalis Group Purchasing Program may from time to time offer Purchasing Group Members the opportunity to acquire Products through other group purchasing agreements.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and of the mutual benefits to result, the parties hereto agree as follows:

1. Each party will facilitate the cooperative procurement of Products.
2. The procurement of Products by Purchasing Group Member party to this Agreement shall be conducted in accordance with and subject to the relevant federal, state, and local statutes, ordinances, rules, and regulations that govern Purchasing Group Member's procurement practices.
3. The cooperative use of Master Agreements and other group purchasing agreements shall be conducted in accordance with the terms and conditions of such agreements, except as modification of those terms and conditions is otherwise allowed or required by applicable federal, state, or local law.
4. The Lead Agencies will make available, upon reasonable request and subject to convenience, information about Master Agreements which may assist in facilitating and improving the procurement of Products by the Purchasing Group Member.
5. Purchasing Group Member agrees that Equalis Group Purchasing Program may provide access to group purchasing organization ("**GPO**") agreements directly or indirectly by enrolling Purchasing Group Member in another GPO's purchasing program; provided that the purchase of Products shall be at Purchasing Group Member's sole discretion.
6. Purchasing Group Member shall make timely payments to the distributor, manufacturer, or other vendor (each a "**Supplier**") for Products procured and received through any Master Agreement or GPO group purchasing agreement (each an "**Equalis Agreement**") in accordance with the terms and conditions of this Agreement and of the Equalis Agreement, as applicable.
7. Purchasing Group Member acknowledges and agrees that Equalis Group may receive fees ("**Administrative Fees**") from Suppliers, which are typically calculated as a percentage of the dollar value of purchases made by Purchasing Group Member under an Equalis Agreement. Equalis Group's standard Administrative Fees are two percent (2%) or less. Equalis Group shall provide Purchasing Group Member with access to a listing of Equalis Agreements that provide for the payment to Equalis of



Administrative Fee in excess of three percent (3%). Additionally, Equalis Group shall provide Purchasing Group Member with access to an annual report listing Purchasing Group Member's purchases of Products through Equalis Agreements and the associated Administrative Fees received by Equalis Group.

8. Purchasing Group Member agrees that Products purchased under Equalis Agreements are for Purchasing Group Member's own use in the conduct of its business, and in no event shall Purchasing Group Member sell, resell, lease, or otherwise transfer goods purchased through Equalis Agreements to an unrelated third party unless expressly permitted by the terms of the applicable Equalis Agreement.
9. Payment for Products and inspections and acceptance of Products ordered by Purchasing Group Member shall be the exclusive obligation of Purchasing Group Member. Disputes between Purchasing Group Member and any Supplier shall be resolved in accordance with the law and venue rules of the State of purchase unless otherwise agreed to by Purchasing Group Member and the Supplier. The exercise of any rights or remedies by Purchasing Group Member shall be the exclusive obligation of Purchasing Group Member.
10. Purchasing Group Member shall not use this Agreement or the terms and conditions of any Equalis Agreement as a method for obtaining additional concessions or reduced prices for similar products or services.
11. Purchasing Group Member shall be responsible for the ordering of Products under this Agreement. A non-procuring party shall not be liable in any fashion for any violation by a party procuring Products under this Agreement. To the extent permitted by law, the party procuring Products shall hold any non-procuring party harmless from any liability that may arise from action or inaction of the party procuring Products. Without limiting the generality of the foregoing, Equalis Group Purchasing Program makes no representations or warranties regarding any Product or Equalis Agreement and shall have no liability for any act or omission by a Supplier or other party under an Equalis Agreement.
12. This Agreement shall remain in effect unless terminated by one party giving thirty (30) days' written notice to the other party. The provisions of **Sections 5, 6, 7, 8,** and **9** hereof shall survive any such termination.
13. If any term or provision of this Agreement is held invalid, illegal, or unenforceable in any jurisdiction, such invalidity, illegality, or unenforceability shall not affect any other term or provision of this Agreement or invalidate or render unenforceable such term or provision in any other jurisdiction.
14. This Agreement and the rights and obligations hereunder may not be assignable by either party hereto without the prior written consent of the other party, which consent shall not be unreasonably withheld, conditioned, or delayed, provided, however, that Purchasing Group Member and Equalis Group may assign their respective rights and obligations under this Agreement without the consent of the other party in the event either Purchasing Group Member or Equalis Group shall hereafter effect a corporate reorganization, consolidation, merger, merge into, sell to, or transfer all or substantially all of its properties or assets to another entity. Subject to the preceding sentence, this Agreement will be binding upon, inure to the benefit of, and be enforceable by the parties and their respective successors and assigns. Any instrument purporting to make an assignment in violation of this **Section 14** will be null and void.
15. This Agreement, together with any other documents incorporated herein by reference, constitutes the sole and entire agreement of the parties to this Agreement with respect to the subject matter contained herein, and supersedes all prior and contemporaneous understandings, agreements, representations, and warranties, both written and oral, with respect to such subject matter.
16. Equalis shall not be liable to Purchasing Group for any action, or failure to take action, of a Supplier in connection with the performance of Supplier's obligations under an Equalis Agreement.
17. Each party to this Agreement acknowledges it has read the Agreement and represents and warrants that it has the necessary legal authority and is legally authorized to execute and enter into this Agreement.
18. This Agreement shall take effect upon: Purchasing Group Member (i) executing a copy of this Agreement, or (ii) registering on an Equalis Group Purchasing Program website.



The easiest way to complete this form is to visit: www.equalisgroup.org/member-registration. You may also fill out this form electronically, print and sign it, then scan and email the fully completed document to membership@equalisgroup.org.

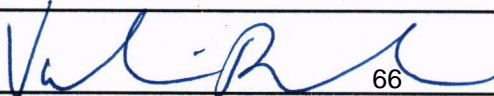
Agency Information			
Agency Name:	North East Independent School District		
Agency Type:	Education - Primary/Secondary/PreK-12		
Agency Department:	Other		
Street Address:	8961 Tesoro Drive		
City / St / Zip:	San Antonio	Texas	78217
Phone #:	210-407-0405		
Federal Tax ID:	74-6015301		
Website URL:	www.neisd.net		

Primary Contact Information	
Name:	Valerie Rueda
Title:	Executive Director of Procurement & eCommerce
Phone #:	210-407-0405
Email:	vrueda@neisd.net
Which contract(s) are you interested in?:	Multiple: Consulting, Tutoring, HVAC, Maintenance, etc.

IN WITNESS WHEREOF, I hereby acknowledge, on behalf of North East Independent School District, that I have read and agreed to the general terms and conditions set forth in the Equalis Group Master Intergovernmental Purchasing Agreement.

Authorized Signator	
Name:	Valerie Rueda
Title:	Executive Director of Procurement & eCommerce
Date:	June 13, 2022

Signed:


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NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 13, 2022

Presenter: Dan Villarreal
Valerie Rueda, Executive Director
Procurement & eCommerce

Subject: 2022-2023 Proposed Cooperative
Purchasing Contracts

Related Page(s): Attachments

CONSENT ITEM

BACKGROUND INFORMATION

As required by law, the District must present an annual written report to the Board of Trustees documenting any contract-related fees, including management fees, for Cooperative Purchasing Contracts. (Texas Education Code §44.031)

ADMINISTRATIVE CONSIDERATION

North East ISD participates in multiple purchasing cooperatives. Participation in a purchasing cooperative meets the legal requirements of Texas Education Code §44.031 which requires all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by one of the methods listed in the Code which provides the best value for the district. Participation in purchasing cooperatives gives the district access to cooperative services and bids which result in financial savings through volume purchasing and time savings through pre-negotiated contracts. North East ISD currently participates in twenty (20) purchasing cooperatives. We have provided the 2022-2023 listing of proposed Cooperative Purchasing Contracts for board approval for the upcoming new school year. Traditionally, this has been presented at the end of the current year, therefore, we have also provided the 2021-22 school year listing of Cooperative Purchasing Contracts. Going forward, these will be presented before the school year starts for the upcoming school year instead of waiting until the end of the year.

BUDGETARY CONSIDERATION

General Funds - \$1,897.00

ADMINISTRATIVE RECOMMENDATION

It is recommended the Board of Trustees approve the report for cooperative purchasing contract fees for fiscal years 2022-2023 and 2021-2022.

BOARD ACTION REQUIRED

Approval/Disapproval

NORTH EAST INDEPENDENT SCHOOL DISTRICT

2022-2023 PROPOSED ANNUAL REPORT OF PARTICIPATION/MANAGEMENT FEES
UNDER CERTAIN COOPERATIVE PURCHASING CONTRACTS

Name of Purchasing Cooperative	Participation/Management Fee	2022-2023 Total Fees
1 Government Procurement Alliance (1GPA)	No Fee	\$ -
Bexar County	No Fee	\$ -
City of San Antonio	No Fee	\$ -
Central Texas Purchasing Alliance (CTPA)	Annual Fee	\$ 150.00
Department of Information Resources (DIR)	No Fee	\$ -
Educational & Institutional Cooperative Purchasing (E&I)	No Fee	\$ -
Education Service Center Region 2 (Goodbuy)	No Fee	\$ -
Education Service Center Region 6 (EPIC6)	No Fee	\$ -
Education Service Center Region 11	No Fee	\$ -
Education Service Center Region 13	No Fee	\$ -
Educational Service Center Region 19 (Allied States Cooperative)	No Fee	\$ -
Education Service Center Region 20	Annual fees include \$875 Purchasing, \$772 Technology	\$ 1,647.00
Equalis Group Cooperative Purchasing	No Fee- Newly added	\$ -
Harris County Department of Education (HCDE)	No Fee	\$ -
Houston-Galveston Area Council (HGAC)	No Fee	\$ -
Houston ISD (SHARS only)	No Fee	\$ -
North East ISD/Birdville ISD Interlocal Agreement	No Fee	\$ -
North East ISD/East Central ISD Interlocal Agreement	No Fee	\$ -
North East ISD/Judson ISD Interlocal Agreement	No Fee	\$ -
North East ISD/San Antonio ISD Interlocal Agreement	No Fee	\$ -
North East ISD/City of Fort Worth Interlocal Agreement	No Fee	\$ -
Omnia Partners	No Fee	\$ -
Purchasing Association of Cooperative Entities (PACE)	No Fee	\$ -
Purchasing Solutions Alliance (PSA)	No Fee	\$ -
Sourcewell	No Fee	\$ -
State of Texas Cooperative Purchasing Program (TXMAS)	Annual Fee	\$ 100.00
TASB BuyBoard	No Fee	\$ -
TexBuy Purchasing Cooperative (ESC Region 16 - TexBuy)	No Fee	\$ -
The Interlocal Purchasing System (ESC Region 8 - TIPS)	No Fee	\$ -
U. S. General Services Administration (GSA)	No Fee	\$ -
	TOTAL:	\$ 1,897.00

NORTH EAST INDEPENDENT SCHOOL DISTRICT

**2021-2022 ANNUAL REPORT OF PARTICIPATION/MANAGEMENT FEES
UNDER CERTAIN COOPERATIVE PURCHASING CONTRACTS**

Name of Purchasing Cooperative	Participation/Management Fee	2021-2022 Total Fees
1 Government Procurement Alliance (1GPA)	No Fee	\$ -
Bexar County	No Fee	\$ -
City of San Antonio	No Fee	\$ -
Central Texas Purchasing Alliance (CTPA)	Annual Fee	\$ 150.00
Department of Information Resources (DIR)	No Fee	\$ -
Educational & Institutional Cooperative Purchasing (E&I)	No Fee	\$ -
Education Service Center Region 2 (Goodbuy)	No Fee	\$ -
Education Service Center Region 6 (EPIC6)	No Fee	\$ -
Education Service Center Region 11	No Fee	\$ -
Education Service Center Region 13	No Fee	\$ -
Educational Service Center Region 19 (Allied States Cooperative)	No Fee	\$ -
Education Service Center Region 20	Annual fees include \$875 Purchasing, \$772 Technology	\$ 1,647.00
Harris County Department of Education (HCDE)	No Fee	\$ -
Houston-Galveston Area Council (HGAC)	No Fee	\$ -
Houston ISD (SHARS only)	No Fee	\$ -
North East ISD/Birdville ISD Interlocal Agreement	No Fee	\$ -
North East ISD/East Central ISD Interlocal Agreement	No Fee	\$ -
North East ISD/Judson ISD Interlocal Agreement	No Fee	\$ -
North East ISD/San Antonio ISD Interlocal Agreement	No Fee	\$ -
North East ISD/City of Fort Worth Interlocal Agreement	No Fee	\$ -
Omnia Partners	No Fee	\$ -
Purchasing Association of Cooperative Entities (PACE)	No Fee	\$ -
Purchasing Solutions Alliance (PSA)	No Fee	\$ -
Sourcewell	No Fee	\$ -
State of Texas Cooperative Purchasing Program (TXMAS)	Annual Fee	\$ 100.00
TASB BuyBoard	No Fee	\$ -
TexBuy Purchasing Cooperative (ESC Region 16 - TexBuy)	No Fee	\$ -
The Interlocal Purchasing System (ESC Region 8 - TIPS)	No Fee	\$ -
U. S. General Services Administration (GSA)	No Fee	\$ -
TOTAL:		\$ 1,897.00



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 13, 2022

Presenter: Anthony Mitchell
Garrett Sullivan
Executive Director, CM&E

Subject: Professional Services Contracts, Construction Contracts, and
Related Contract Amendments Supporting the 282 ESSER-III
and M&O Program Funds Design and Construction Requirements

Related Page(s): Attachment

CONSENT ITEM

BACKGROUND INFORMATION

The Texas Education Agency approved the District's request for use of 282 ESSER-III Program funds in support of HVAC upgrades projects on Oct. 2, 2021. 282 ESSER-III projects require supporting professional services contracts to perform: (1) architectural services; (2) mechanical-electrical-plumbing, structural, and civil engineering services; (3) technology services; (4) geotechnical investigations; (5) material testing services; (6) test-balance-commissioning services; and (7) post-construction/warranty services.

ADMINISTRATIVE CONSIDERATION

These professional services contracts, construction contracts, and related contract amendments support the development and construction of approved projects included in the 282 ESSER-III and M&O funded program requirements. Contracts and contract amendments exceeding \$50,000.00 in value must be approved by the Board of Trustees.

BUDGETARY CONSIDERATION

Funding for these professional services contracts, construction contracts, and related contract amendments are included in the 282 ESSER-III and M&O funded programs.

ADMINISTRATIVE RECOMMENDATION

It is recommended for the Board of Trustees to approve the Professional Services Contracts, Construction Contracts, and Related Contract Amendments in support of the 282 ESSER-III and M&O funded program requirements (see Attachment). It is further recommended for the Board of Trustees to grant the Superintendent, the Chief Operations Officer, and the Executive Director of Construction Management and Engineering authority to execute the contracts.

BOARD ACTION REQUIRED

Approval/Disapproval

ATTACHMENT

**PROFESSIONAL SERVICES CONTRACTS, CONSTRUCTION CONTRACTS, AND RELATED CONTRACT AMENDMENTS
282 ESSER-III and M&O Funded Program - June 13, 2022**

Program	Project	Consultant or Construction Contract Award Date	Bid Description	Professional Services Consulting Firm or General Contractor or Service Vendor	Original Contract Value (Board Award)	Current Contract Value	Contract Amendment	New Contract Value
CM&E 6999 Fund	Olmos Elementary School Courtyard Drainage Improvement Project	13-Jun-22	Courtyard Drainage Improvements Bid # 22-21	SCI Enterprise, LLC	\$ 49,860.00	\$ 49,860.00	\$ -	\$ 49,860.00
CM&E 6999 Fund	Tuscany Heights Elementary School Front Parking Lot Retaining Wall Improvements Project	13-Jun-22	Re-Stripe 6 Parking Spaces as Designated No-Parking and Install 152 Linear Feet of Concrete-Lined Drainage Swale along Center Section of Retaining Wall Along Top Edge Bid # 22-21	ACE Co.	\$ 20,796.00	\$ 20,796.00	\$ -	\$ 20,796.00
Construction Management and Engineering Department Fund 6999 Contract Adjustments (This Period)					\$ 70,656.00	\$ 70,656.00	\$ -	\$ 70,656.00
71								
282 ESSER-III Program	Madison HS Central Energy Plant Chiller Replacement Project E21.02	8-Nov-21	Engineering & Design Professional Services	MEP Engineering	\$ 160,000.00	\$ 160,000.00	\$ 106,122.84	\$ 266,122.84
282 ESSER-III Program	Madison HS Central Energy Plant Chiller Replacement Project E21.02	14-Mar-22	Change Order #2 - Test, Balance, and Commissioning Services	Marksman General Contractors	\$ 2,925,000.00	\$ 3,114,600.00	\$ 63,830.80	\$ 3,178,430.80
282 ESSER-III Program	District Unit Ventilator and Energy Recovery Unit Replacement Project Bid Package A Project E21.05A	14-Feb-22	Change Order #1 - Test, Balance, and Commissioning Services (3 Campuses)	Gillette Air Conditioning Company	\$ 1,372,752.00	\$ 1,372,752.00	\$ 41,140.00	\$ 1,413,892.00
282 ESSER-III Program	District Unit Ventilator and Energy Recovery Unit Replacement Project Bid Package A Project E21.05A	14-Feb-22	Change Order #1 - Test, Balance, and Commissioning Services (3 Campuses)	L.C. Mosel Company	\$ 1,238,885.00	\$ 1,238,885.00	\$ 49,390.00	\$ 1,288,275.00
282 ESSER-III Program	District Unit Ventilator and Energy Recovery Unit Replacement Project Bid Package B Project E21.05B	14-Feb-22	Change Order #1 - Test, Balance, and Commissioning Services (5 Campuses)	Comfort-Air Engineering	\$ 2,250,396.00	\$ 2,250,396.00	\$ 87,120.00	\$ 2,337,516.00
282 ESSER-III Program	District Unit Ventilator and Energy Recovery Unit Replacement Project Bid Package B Project E21.05B	14-Feb-22	Change Order #1 - Test, Balance, and Commissioning Services (1 Campus)	L.C. Mosel Company	\$ 625,680.00	\$ 625,680.00	\$ 16,500.00	\$ 642,180.00
282 ESSER-III Program	District Unit Ventilator and Energy Recovery Unit Replacement Project Bid Package C Project E21.05C	14-Mar-22	Change Order #1 - Test, Balance, and Commissioning Services (2 Campuses)	Flo-Aire Services	\$ 1,039,877.00	\$ 1,039,877.00	\$ 28,270.00	\$ 1,068,147.00
282 ESSER-III Program	District Unit Ventilator and Energy Recovery Unit Replacement Project Bid Package C Project E21.05C	14-Mar-22	Change Order #1 - Test, Balance, and Commissioning Services (1 Campus)	Comfort-Air Engineering	\$ 672,400.00	\$ 672,400.00	\$ 18,480.00	\$ 690,880.00
282 ESSER-III Program	District Unit Ventilator and Energy Recovery Unit Replacement Project Bid Package C Project E21.05C	14-Mar-22	Change Order #1 - Test, Balance, and Commissioning Services (2 Campuses)	L.C. Mosel Company	\$ 1,104,489.00	\$ 1,104,489.00	\$ 33,000.00	\$ 1,137,489.00
Elementary and Secondary School Emergency Relief III - 282 Program Funds Contract Adjustments (This Period)					\$ 11,389,479.00	\$ 11,579,079.00	\$ 443,853.64	\$ 12,022,932.64