

Board of Education Tax Request Hearing
Monday, September 9, 2024 8:15 PM
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067

Board of Education Goals

- **Allocate resources to effectively and efficiently meet the educational needs of the district.**
- **Ensure vertically and horizontally aligned curriculum.**
- **Implement a district instructional program based on current research and best practice.**
- **Provide facilities that maximize student learning opportunities.**

1. Call to Order and Roll Call
2. Approval of the agenda
3. Review Copy of 2024-25 Tax Request Resolution to set final tax request at the following rates:
 - 3.1. General Fund at \$3,247,212
 - 3.2. Bond Fund at \$465,858
 - 3.3. Special Building Fund at \$196,970
 - 3.4. Qualified Capital Purpose Undertaking Fund at \$0
4. Public Comment Related to Agenda Items
5. Adjournment

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM

(Agenda items only) Public comment time is the time to request to speak to items listed on this agenda. The public forum is available for interested parties that are not part of any formal presentation regarding a specific agenda item. Patrons wishing to address the board need to request to be recognized by the Board President or Chair of the meeting prior to the beginning of the meeting.

(Non agenda item) this is the time to request to speak to any nonagenda topic concerning the school district. Since it is not an agenda item, the board cannot discuss or take action at this time. The BOE may choose to place the item on a future agenda for consideration &/or action.

Time Limit: The Board President or chair for the meeting shall have the authority to establish reasonable time limits for individual speakers (generally five minutes) and for the duration of public forum sessions.

Personnel or Student Topic: Patrons wishing to address the board regarding a personnel or student issue need to understand that Board policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions or comments directed toward or about individual staff members and/or students. Patrons are cautioned that slanderous comments are not protected just because they are made at Board meeting.

General Rules: Please remember that this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

This agenda contains a list of subjects known at the time of its distribution. A copy of the agenda reflecting any changes will be available for public inspection during normal business hours in the office of the Superintendent. Except for the items of an emergency nature, the agenda will not be enlarged later than 24 hours before the scheduled start of the meeting.

Notice of Special Hearing To Set Final Tax Request

Friend Public School (76-0068) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9 day of, September 2024 at 8:15 o'clock P.M., at Friend Public School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

| | | |
|-------------|-------------|--------|
| 2023-2024 | 2024-2025 | Change |
| 470,208,833 | 501,784,161 | 7% |

2023-2024 Budget Information

| Fund | 2023-2024 Operating Budget | 2023-2024 Property Tax Request | 2023 Tax Rate | Property Tax Rate (2023-2024 Request Divided By 2023 Valuation) |
|---|----------------------------|--------------------------------|-----------------|---|
| General Fund | 5,688,750.00 | 3,286,925.00 | 0.699035 | 0.655048 |
| Bond Fund(s) K - 12 | 870,550.00 | 493,680.00 | 0.104992 | 0.098385 |
| Bond Fund(s) K - 8 | | | 0.000000 | 0.000000 |
| Bond Fund(s) 9 - 12 | | | 0.000000 | 0.000000 |
| Bond Fund | | | 0.000000 | 0.000000 |
| Special Building Fund | 643,706.00 | 94,949.00 | 0.020193 | 0.018922 |
| Qualified Capital Purpose Undertaking Fund K - 12 | | | 0.000000 | 0.000000 |
| Qualified Capital Purpose Undertaking Fund K - 8 | | | 0.000000 | 0.000000 |
| Qualified Capital Purpose Undertaking Fund 9 - 12 | | | 0.000000 | 0.000000 |
| Total | 7,203,006.00 | 3,875,554.00 | 0.824220 | 0.772355 |

2024-2025 Budget Information

| Fund | 2024-2025 Operating Budget | 2024-2025 Proposed Property Tax Request | Proposed 2024 Tax Rate | Change in Tax Rate | Change in Operating Budget |
|---|----------------------------|---|------------------------|--------------------|----------------------------|
| General Fund | 5,540,000.00 | 3,247,212.00 | 0.647133 | -7% | -3% |
| Bond Fund(s) K - 12 | 817,207.00 | 465,858.00 | 0.092840 | -12% | -6% |
| Bond Fund(s) K - 8 | | | 0.000000 | #DIV/0! | 0 |
| Bond Fund(s) 9 - 12 | | | 0.000000 | #DIV/0! | 0 |
| Bond Fund | | | 0.000000 | #DIV/0! | 0 |
| Special Building Fund | 645,369.00 | 196,970.00 | 0.039254 | 94% | 0% |
| Qualified Capital Purpose Undertaking Fund K - 12 | | | 0.000000 | #DIV/0! | 0 |
| Qualified Capital Purpose Undertaking Fund K - 8 | | | 0.000000 | #DIV/0! | 0 |
| Qualified Capital Purpose Undertaking Fund 9 - 12 | | | 0.000000 | #DIV/0! | 0 |
| Total | 7,002,576.00 | 3,910,040.00 | 0.779227 | -5% | -3% |