

Board of Education Regular Meeting  
Monday, May 13, 2024 7:30 PM  
Saline County School District 76-0068  
501 Main Street  
Friend, NE 68359-0067

### **Board of Education Goals**

- **Allocate resources to effectively and efficiently meet the educational needs of the district.**
- **Ensure vertically and horizontally aligned curriculum.**
- **Implement a district instructional program based on current research and best practice.**
- **Provide facilities that maximize student learning opportunities.**

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda
6. Consent Agenda
  - 6.1. Hold for discussion and for possible action approval of the following items:
    - 6.1.1. Minutes of prior meeting(s)
    - 6.1.2. Treasurer's report
    - 6.1.3. Receipts
    - 6.1.4. Expenditures
    - 6.1.5. Claims for payment
7. Public Comment:
8. Reports

8.1. Committee:

8.1.1. Policy Committee

8.2. Administration

8.2.1. Principal's Report

8.2.2. Superintendent

9. Discussion Items

10. Action Items

10.1. Nomination and appointment of board members for the initial EMF school board.

10.2. Approve the initial employment contract to Jerratt Bradley for the 2024-25 school year.

10.3. Approve bid for replacement of red on home side of bleachers.

10.4. Consideration and Possible Action and Review of Policies 5301-5409

10.5. Approval of updated Petition to NDE for Consolidation.

11. Schedule Next Meeting

12. Adjournment

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM

**(Agenda items only)** Public comment time is the time to request to speak to items listed on this agenda. The public forum is available for interested parties that are not part of any formal presentation regarding a specific agenda item. Patrons wishing to address the board need to request to be recognized by the Board President or Chair of the meeting prior to the beginning of the meeting.

**(Non agenda item)** this is the time to request to speak to any nonagenda topic concerning the school district. Since it is not an agenda item, the board cannot discuss or take action at this time. The BOE may choose to place the item on a future agenda for consideration &/or action. **Time Limit:** The Board President or chair for the meeting shall have the authority to establish reasonable time limits for individual speakers (generally five minutes) and for the duration of public forum sessions.

**Personnel or Student Topic:** Patrons wishing to address the board regarding a personnel or student issue need to understand that Board policies require that such concerns initially be

directed to the administration for consideration. Board members will generally not respond to any questions or comments directed toward or about individual staff members and/or students. Patrons are cautioned that slanderous comments are not protected just because they are made at Board meeting.

General Rules: Please remember that this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

This agenda contains a list of subjects known at the time of its distribution. A copy of the agenda reflecting any changes will be available for public inspection during normal business hours in the office of the Superintendent. Except for the items of an emergency nature, the agenda will not be enlarged later than 24 hours before the scheduled start of the meeting.

**Board of Education Regular Meeting**

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, April 8, 2024 7:30 PM

Tyler Bartels: Present  
Tiffany Shonerd: Present  
Scott Spohn: Present  
Jamie Tuttle: Present  
Nancy Vossler: Present  
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

6. Consent Agenda

Approve consent agenda as presented, Passed with a motion by Scott Spohn and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

6.1.1. Minutes of prior meeting(s)

6.1.2. Treasurer's report

6.1.3. Receipts

6.1.4. Expenditures

#### 6.1.5. Claims for payment

#### 7. Public Comment:

No public comment

#### 8. Reports

##### 8.1. Committee:

##### 8.1.1. Activities Committee

Committee met 3-26-24 in Exeter. Reviewed the results of the public meetings held in Milligan, Exeter and Friend. The petition was reviewed, and amended some of the wording relating to the Milligan site.

##### 8.1.2. Policy Committee

Committee met 4-3-24. Reviewed Student Policies, and forwarded those policies for approval at this meeting.

##### 8.2. Administration

##### 8.2.1. Principal's Report

Mrs. Stutzman reviewed the events of the past month.

##### 8.2.2. Superintendent

Mr. Anderson reported on strategic plan updates. Open staff positions were reviewed.

#### 9. Discussion Items

Tyler Bartels, Nancy Vossler, Tiffany Shonerd and Megan Weber all commented on the process leading us to the consolidation vote.

#### 10. Action Items

##### 10.1. Approval of the board-to-board petition to form a new school district with Exeter-Milligan

Move that the Friend Board of Education approve the board-to-board petition, a copy of which is attached to this motion, to dissolve both the Friend School District (Saline County School District 76-0068) and the Exeter-Milligan Public School District (Fillmore County School District 30-0001) and to form a new district. Upon approval, the petition shall be submitted to the State Committee for Reorganization of School Districts (State Committee) for consideration.

Passed with a motion by Scott Spohn and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.2. Approve the resignation of Nicole White effective at the end of the 2023-24 school year.

Approve resignation of Nicole White, effective at the end of the 2023-24 school year, with regrets, Passed with a motion by Jamie Tuttle and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

10.3. Consideration and Possible Action and Review of Policies 5101-5207

Approve review of BOE Policies 5101-5207 as presented. Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

10.4. Approve the resignation of Alex Clouse effective the end of the 2023-24 school year.

Approve resignation of Alexandra Clouse, at the end of the 2023-24 school year, with regrets Passed with a motion by Megan Weber and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

11. Adjournment

Motion to adjourn at 7:54 p.m. Next meeting is Monday, May 13, 2024, at 7:30 pm Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 3/27/24

# Friend Public School

## Account Summary Report

## REVENUES

Cycle: FY23-24; Begin Date: 04/01/2024; End Date: 04/30/2024; Account Type: Revenue; Created On: 5/2/2024 11:41:56 AM

Account Code	Description	Actual -APRIL	Budget (YTD)	Actual (YTD)	% of Budget
<b>GENERAL FUND</b>					
01-1-01100-000-000	LOCAL - RE & PP TAXES LEVIED	(\$58,125.50)	(\$3,254,056.00)	(\$1,924,270.65)	59.13
01-1-01115-000-000	LOCAL - CARLINE TAXES	\$0.00	(\$1,800.00)	(\$350.66)	19.48
01-1-01125-000-000	LOCAL - MOTOR VEHICLE TAXES	(\$15,766.64)	(\$190,000.00)	(\$150,983.82)	79.46
01-1-01140-000-000	LOCAL - PENALTIES & INTEREST ON TAXES LEVIED BY DISTRICT	(\$505.25)	(\$4,000.00)	(\$5,673.21)	141.83
01-1-01510-000-000	LOCAL - INTEREST ON INVESTMENTS	(\$1,313.88)	(\$20,000.00)	(\$14,219.80)	71.09
01-1-01911-000-000	LOCAL - LOCAL LICENSE FEES	\$0.00	(\$1,400.00)	\$0.00	0.00
01-1-01990-000-000	LOCAL - MISCELLANEOUS LOCAL REVENUE	\$0.00	\$0.00	(\$1,836.80)	0.00
01-1-02110-000-000	INTERMEDIATE - COUNTY FINES AND LICENSE FEES	(\$753.42)	(\$12,000.00)	(\$9,322.70)	77.68
01-1-02210-000-000	INTERMEDIATE - ESU RECEIPTS	(\$2,350.56)	(\$2,000.00)	(\$3,681.53)	184.07
01-1-03110-000-000	STATE - STATE AID	(\$38,668.00)	(\$386,680.00)	(\$309,344.00)	80.00
01-1-03120-000-000	STATE - SPED (SCHOOL AGE)	(\$38,202.00)	(\$200,000.00)	(\$197,339.00)	98.66
01-1-03130-000-000	STATE - HOMESTEAD EXEMPTION	(\$6,142.67)	\$0.00	(\$12,107.86)	0.00
01-1-03131-000-000	STATE - PROPERTY TAX CREDIT	\$0.00	\$0.00	(\$139,891.42)	0.00
01-1-03133-000-000	STATE - NAMEPLATE CAPACITY	(\$292.00)	(\$30,000.00)	(\$292.00)	0.97
01-1-03180-000-000	STATE - PRO-RATE MOTOR VEHICLE	(\$3,536.41)	(\$9,000.00)	(\$6,599.62)	73.32
01-1-03400-000-000	STATE - STATE APPORTIONMENT	\$0.00	(\$35,000.00)	(\$44,870.55)	128.20
01-1-03535-000-000	STATE - PAYMENTS FOR HIGH ABILITY LEARNERS	\$0.00	(\$3,500.00)	(\$2,938.00)	83.94
01-1-03551-000-000	STATE - Career Ed CTE Grant	\$0.00	\$0.00	(\$7,500.00)	0.00
01-1-03599-000-000	STATE - Categorical Grants	\$0.00	(\$3,000.00)	\$0.00	0.00
01-1-04105-000-000	FEDERAL - UNIVERSAL SERVICES FUND (E-RATE)	\$0.00	\$0.00	(\$2,415.00)	0.00
01-1-04310-000-000	FEDERAL - REAP	\$0.00	(\$30,788.00)	(\$26,797.00)	87.03
01-1-04505-000-000	FEDERAL - TITLE I, PART A ESSA	\$0.00	(\$35,000.00)	\$0.00	0.00
01-1-04516-000-000	FEDERAL - IDEA PRESCHOOL (619)	(\$3,519.00)	(\$3,519.00)	(\$3,519.00)	100.00
01-1-04518-000-000	FEDERAL - IDEA BASE - EP	\$0.00	(\$46,481.00)	(\$43,518.00)	93.62
01-1-04708-000-000	FEDERAL - MEDICAID IN PUBLIC SCHOOLS (MIPS)	\$0.00	(\$7,000.00)	(\$10,439.83)	149.14
01-1-04709-000-000	FEDERAL - MEDICAID ADMIN ACTIVITIES (MAAPS)	\$0.00	(\$3,000.00)	(\$1,289.57)	42.98
01-1-04997-000-000	FEDERAL - ESSER II	\$0.00	\$0.00	(\$1,694.00)	0.00
01-1-04998-000-000	FEDERAL - ESSER III	\$0.00	(\$5,000.00)	\$0.00	0.00
01-1-05300-000-000	OTHER FINANCING - PROCEEDS- DISPOSAL OF REAL OR PP	\$0.00	(\$25,000.00)	(\$500.00)	2.00
01-1-05690-000-000	OTHER FINANCING - OTHER NON-REVENUE RECEIPTS	\$0.00	(\$1,000.00)	(\$511.31)	51.13
01-1-09005-903-000	NON-PROGRAM RECEIPTS - Interfund Loan from Nutrition Fund	(\$9,624.57)	\$0.00	(\$27,964.34)	0.00
01-1-09006-902-000	NON-PROGRAM RECEIPTS - Interfund Loan from Activity Fund	(\$1,256.11)	\$0.00	(\$6,133.75)	0.00
<b>Subtotal of Element: [Fund] 01 - GENERAL FUND</b>		<b>(\$180,056.01)</b>	<b>(\$4,309,224.00)</b>	<b>(\$2,956,003.42)</b>	<b>69%</b>
<b>DEPRECIATION FUND</b>					
02-1-01510-000-000	DEPR - INVESTMENT INCOME - Interest on Investments	(\$856.73)	\$0.00	(\$7,178.05)	0.00
02-1-05200-000-000	DEPR - OTHER FINANCING SOURCES - Trsf from General Fund	\$0.00	(\$100,000.00)	\$0.00	0.00
<b>Subtotal of Element: [Fund] 02 - Depreciation Fund</b>		<b>(\$856.73)</b>	<b>(\$100,000.00)</b>	<b>(\$7,178.05)</b>	<b>7%</b>
<b>EMPLOYEE BENEFIT FUND</b>					
03-1-05200-000-000	EBF - Alloc from Gen Fund	(\$2,295.58)	\$0.00	(\$18,364.64)	0.00
03-1-05690-000-000	EBF - Employee Reimbursement	\$0.00	\$0.00	(\$299.60)	0.00

<b>Subtotal of Element: [Fund] 03 - Employee Benefit Fund</b>		<b>(\$2,295.58)</b>	<b>\$0.00</b>	<b>(\$18,664.24)</b>	<b>#DIV/0!</b>
<b>ACTIVITY FUND</b>					
05-1-01510-000-000	ACT - Interest Income	(\$330.24)	\$0.00	(\$330.24)	0.00
05-1-01710-000-000	ACT - DISTRICT ACTIVITIES - ADMISSIONS	(\$23,681.00)	(\$24,000.00)	(\$23,681.00)	98.67
05-1-01730-000-000	ACT - Student Dues	(\$1,150.00)	\$0.00	(\$1,150.00)	0.00
05-1-01790-000-000	ACT - LOCAL - MISC LOCAL REVENUE	(\$83,488.54)	(\$105,365.00)	(\$83,488.54)	79.23
05-1-01920-000-000	ACT - Donations & Grants	(\$17,242.90)	(\$5,000.00)	(\$17,242.90)	344.85
05-1-05200-000-000	ACT - OTHER FINANCING SOURCES - Support from Gen Fund	(\$32,000.00)	(\$48,000.00)	(\$32,000.00)	66.66
<b>Subtotal of Element: [Fund] 05 - Activity Fund</b>		<b>(\$157,892.68)</b>	<b>(\$182,365.00)</b>	<b>(\$157,892.68)</b>	<b>87%</b>
<b>SCHOOL NUTRITION FUND</b>					
06-1-01510-000-000	SN - Interest	(\$13.70)	(\$200.00)	(\$109.10)	54.55
06-1-01611-000-000	SN - DAILY SALES - SCHOOL LUNCH PROGRAM	(\$6,303.86)	(\$77,000.00)	(\$73,011.54)	94.82
06-1-01620-000-000	SN - DAILY SALES - STAFF	(\$199.00)	\$0.00	(\$2,939.85)	0.00
06-1-03150-000-000	SN - REVENUE FROM STATE REIMBURSEMENT	\$0.00	(\$1,300.00)	\$0.00	0.00
06-1-04210-000-000	SN - Federal Reimbursement	(\$5,211.14)	(\$93,000.00)	(\$46,710.36)	50.22
06-1-05200-000-000	SN - OTHER FINANCING SOURCES - Support from Gen Fund	(\$8,000.00)	(\$24,000.00)	(\$17,000.00)	70.83
06-1-05690-000-000	SN - OTHER NON-REVENUE RECEIPTS	\$0.00	\$0.00	(\$56.70)	0.00
<b>Subtotal of Element: [Fund] 06 - Lunch Fund</b>		<b>(\$19,727.70)</b>	<b>(\$195,500.00)</b>	<b>(\$139,827.55)</b>	<b>72%</b>
<b>BOND FUND</b>					
07-1-01100-000-000	BF - LOCAL - RE & PP TAXES LEVIED	(\$8,705.12)	(\$488,743.00)	(\$284,784.63)	58.26
07-1-01115-000-000	BF - LOCAL - CARLINE TAXES	\$0.00	\$0.00	(\$51.02)	0.00
07-1-01140-000-000	BF - LOCAL - Penalties & Interest on Taxes	(\$73.52)	\$0.00	(\$825.47)	0.00
07-1-01510-000-000	BF - LOCAL - INTEREST ON INVESTMENTS	(\$165.95)	(\$3,500.00)	(\$2,925.84)	83.59
07-1-03130-000-000	BF - STATE - HOMESTEAD EXEMPTION	(\$922.61)	\$0.00	(\$1,819.49)	0.00
07-1-03131-000-000	BF - STATE - PROPERTY TAX CREDIT	\$0.00	\$0.00	(\$21,011.01)	0.00
07-1-03133-000-000	BF - STATE - NAMEPLATE CAPACITY	(\$42.49)	(\$4,000.00)	(\$42.49)	1.06
07-1-03180-000-000	BF - STATE - PRO-RATE MOTOR VEHICLE	(\$523.21)	(\$1,300.00)	(\$976.36)	75.10
<b>Subtotal of Element: [Fund] 07 - Bond Fund</b>		<b>(\$10,432.90)</b>	<b>(\$497,543.00)</b>	<b>(\$312,436.31)</b>	<b>63%</b>
<b>SPECIAL BUILDING FUND</b>					
08-1-01100-000-000	SB - LOCAL - RE & PP TAXES LEVIED	(\$1,668.28)	(\$94,000.00)	(\$53,753.52)	57.18
08-1-01115-000-000	SB - LOCAL - CARLINE TAXES	\$0.00	\$0.00	(\$9.42)	0.00
08-1-01140-000-000	SB - LOCAL - Penalties & Interest on Taxes	(\$13.57)	\$0.00	(\$150.26)	0.00
08-1-01510-000-000	SB - LOCAL - Interest Income	(\$1,777.40)	(\$11,000.00)	(\$13,834.89)	125.77
08-1-01920-000-000	SB - LOCAL - Donations from Private Sources	\$0.00	\$0.00	(\$125,477.00)	0.00
08-1-03130-000-000	SB - STATE - HOMESTEAD EXEMPTION	(\$177.45)	\$0.00	(\$352.32)	0.00
08-1-03131-000-000	SB - STATE - PROPERTY TAX CREDIT	\$0.00	\$0.00	(\$4,040.82)	0.00
08-1-03133-000-000	SB - STATE - NAMEPLATE CAPACITY	(\$7.85)	\$0.00	(\$7.85)	0.00
08-1-03180-000-000	SB - STATE - PRO-RATE MOTOR VEHICLE	(\$98.72)	\$0.00	(\$184.23)	0.00
08-1-04998-000-000	SB - ESSER III - GRANT	\$0.00	\$0.00	(\$130,287.00)	0.00
<b>Subtotal of Element: [Fund] 08 - Special Building Fund</b>		<b>(\$3,743.27)</b>	<b>(\$105,000.00)</b>	<b>(\$328,097.31)</b>	<b>312%</b>
<b>STUDENT FEE FUND</b>					
12-1-01741-000-000	FEE - Extracurricular Activity Fees	\$0.00	(\$2,500.00)	\$0.00	0.00
<b>Subtotal of Element: [Fund] 12 - Student Fee Fund</b>		<b>\$0.00</b>	<b>(\$2,500.00)</b>	<b>\$0.00</b>	<b>0%</b>

# Friend Public School

## Account Summary Report

## EXPENDITURES

Cycle: FY23-24; Begin Date: 04/01/2024; End Date: 04/30/2024; Account Type: Expenditure; Created On: 5/2/2024 11:47:36 AM

Account Code	Description	Actual APRIL	Budget (YTD)	Actual (YTD)	% of Budget
<b>General Fund</b>					
01-2-01100-111-001-00	REG INST - Salaries - Teachers - Sec	\$49,042.53	\$610,890.00	\$393,873.76	64.47
01-2-01100-111-002-00	REG INST - Salaries - Teachers - Elem	\$39,291.75	\$472,545.00	\$314,026.00	66.45
01-2-01100-112-002-00	REG INST - Salaries - Paras and Assistants - Elem	\$7,483.51	\$71,800.00	\$56,824.21	79.14
01-2-01100-122-001-00	REG INST - Salaries - Substitute Paras - Sec	\$0.00	\$0.00	\$97.50	0.00
01-2-01100-122-002-00	REG INST - Salaries - Substitute Paras - Elem	\$205.40	\$1,000.00	\$2,914.60	291.46
01-2-01100-123-001-00	REG INST - Salaries - Substitute Teachers - Sec	\$4,017.16	\$25,000.00	\$26,851.88	107.40
01-2-01100-123-002-00	REG INST - Salaries - Substitute Teachers - Elem	\$2,062.92	\$25,000.00	\$16,286.92	65.14
01-2-01100-151-001-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$8,940.51	\$100,000.00	\$63,234.08	63.23
01-2-01100-151-002-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$1,060.00	\$0.00	\$1,300.00	0.00
01-2-01100-152-001-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - Sec	\$1,137.00	\$15,600.00	\$14,023.00	89.89
01-2-01100-211-001-00	REG INST - Group Insurance - BCBS - Teachers - Sec	\$14,152.85	\$160,390.00	\$127,800.37	79.68
01-2-01100-211-001-01	REG INST - Group Insurance - LTD - Teachers - Sec	\$203.14	\$2,440.00	\$1,625.12	66.60
01-2-01100-211-002-00	REG INST - Group Insurance - BCBS - Teachers - Elem	\$12,328.29	\$137,830.00	\$112,572.27	81.67
01-2-01100-211-002-01	REG INST - Group Insurance - LTD - Teachers - Elem	\$208.58	\$2,310.00	\$1,668.64	72.23
01-2-01100-212-002-01	REG INST - Group Insurance - LTD - Paras - Elem	\$20.85	\$200.00	\$166.80	83.40
01-2-01100-221-001-00	REG INST - Social Security - Teachers - Sec	\$4,323.25	\$52,333.00	\$34,182.21	65.31
01-2-01100-221-002-00	REG INST - Social Security - Teachers - Elem	\$2,971.12	\$34,725.00	\$23,207.79	66.83
01-2-01100-222-001-00	REG INST - Social Security - Paras and Assistants - Sec	\$86.98	\$1,835.00	\$1,081.69	58.94
01-2-01100-222-002-00	REG INST - Social Security - Paras and Assistants - Elem	\$572.79	\$7,466.00	\$4,444.58	59.53
01-2-01100-223-001-00	REG INST - Social Security - Substitute Teachers - Sec	\$307.30	\$1,915.00	\$2,054.12	107.26
01-2-01100-223-002-00	REG INST - Social Security - Substitute Teachers - Elem	\$157.81	\$1,915.00	\$1,245.86	65.05
01-2-01100-231-001-00	REG INST - Retirement - Teachers - Sec	\$4,304.39	\$121,440.00	\$33,933.47	27.94
01-2-01100-231-002-00	REG INST - Retirement - Teachers - Elem	\$2,995.49	\$49,000.00	\$23,408.14	47.77
01-2-01100-232-002-00	REG INST - Retirement - Paras and Assistants - Elem	\$555.53	\$7,000.00	\$4,196.63	59.95
01-2-01100-233-002-00	REG INST - Retirement - Substitute Teachers - Elem	\$27.41	\$0.00	\$160.72	0.00
01-2-01100-237-001-00	REG INST - Retirement Increase - Sec	\$1,423.05	\$0.00	\$11,218.89	0.00
01-2-01100-237-002-00	REG INST - Retirement Increase - Elem	\$1,183.09	\$0.00	\$9,184.52	0.00
01-2-01100-271-001-00	REG INST - Workers Comp - Teachers - Sec	\$0.00	\$2,264.00	\$2,559.00	113.03
01-2-01100-271-002-00	REG INST - Workers Comp - Teachers - Elem	\$0.00	\$1,383.00	\$1,678.00	121.33
01-2-01100-272-002-00	REG INST - Workers Comp - Paras and Assistants - Elem	\$0.00	\$230.00	\$230.00	100.00
01-2-01100-281-001-00	REG INST - Health Benefits HSAs-- Teachers - Sec	\$0.00	\$10,710.00	\$11,506.24	107.43
01-2-01100-281-002-00	REG INST - Health Benefits HSAs-- Teachers - Elem	\$0.00	\$16,580.00	\$16,581.94	100.01
01-2-01100-291-001-00	REG INST - Other Employee Benefits - Teachers - Sec	\$0.00	\$795.00	\$383.75	48.27
01-2-01100-291-002-00	REG INST - Other Employee Benefits - Teachers - Elem	\$0.00	\$795.00	\$372.75	46.88

01-2-01100-320-001-00	REG INST - Prof Educ Services - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-320-002-00	REG INST - Prof Educ Services - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-330-001-00	REG INST - Employee Training - Sec	\$0.00	\$2,000.00	\$2,392.88	119.64
01-2-01100-330-002-00	REG INST - Employee Training - Elem	\$0.00	\$2,000.00	\$1,881.00	94.05
01-2-01100-431-001-MU	REG INST - Repairs to Musical Instruments	\$0.00	\$1,000.00	\$173.00	17.30
01-2-01100-443-001-00	REG INST - Lease/Usage - Copier - Sec	\$975.51	\$5,750.00	\$5,146.09	89.49
01-2-01100-443-002-00	REG INST - Lease/Usage - Copier - Elem	\$1,055.21	\$5,750.00	\$5,406.88	94.03
01-2-01100-565-001-00	REG INST - Tuition to PostSecondary Schools	\$0.00	\$2,000.00	\$5,082.00	254.10
01-2-01100-580-001-00	REG INST - Travel - Sec	\$0.00	\$2,000.00	\$1,417.17	70.85
01-2-01100-580-002-00	REG INST - Travel - Elem	\$20.00	\$500.00	\$20.00	4.00
01-2-01100-610-001-00	REG INST - Teaching Supplies - Sec	\$217.72	\$81,870.00	\$996.12	1.21
01-2-01100-610-001-AG	REG INST - Supplies - Agri	\$0.00	\$2,000.00	\$900.41	45.02
01-2-01100-610-001-AR	REG INST - Supplies - Art - Sec	\$0.00	\$1,600.00	\$142.60	8.91
01-2-01100-610-001-FC	REG INST - Supplies - FACS	\$18.97	\$750.00	\$499.85	66.64
01-2-01100-610-001-LA	REG INST - Supplies - Lang Arts - Sec	\$0.00	\$500.00	\$730.08	146.01
01-2-01100-610-001-MA	REG INST - Supplies - Math - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-MU	REG INST - Supplies - Music - Sec	\$0.00	\$2,000.00	\$1,170.19	58.50
01-2-01100-610-001-PE	REG INST - Supplies - PE/Health - Sec	\$0.00	\$500.00	\$647.98	129.59
01-2-01100-610-001-SC	REG INST - Supplies - Science - Sec	\$114.00	\$2,500.00	\$1,079.19	43.16
01-2-01100-610-001-SH	REG INST - Supplies - Shop	\$0.00	\$6,000.00	\$4,426.40	73.77
01-2-01100-610-001-SP	REG INST - Supplies - Spanish	\$0.00	\$2,000.00	\$222.28	11.11
01-2-01100-610-001-SS	REG INST - Supplies - Social Studies - Sec	\$0.00	\$600.00	\$39.59	6.59
01-2-01100-610-001-TE	REG INST - Supplies - Tech Classes - Sec	\$0.00	\$1,500.00	\$685.01	45.66
01-2-01100-610-002-00	REG INST - Supplies - Elem	\$0.00	\$81,870.00	\$1,594.96	1.94
01-2-01100-610-002-AR	REG INST - Supplies - Art - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-LA	REG INST - Supplies - Lang Arts - Elem	\$0.00	\$2,000.00	\$258.43	12.92
01-2-01100-610-002-MA	REG INST - Supplies - Math - Elem	\$0.00	\$500.00	\$500.00	100.00
01-2-01100-610-002-MU	REG INST - Supplies - Music - Elem	\$106.20	\$500.00	\$324.13	64.82
01-2-01100-610-002-PE	REG INST - Supplies - PE/Health - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-SC	REG INST - Supplies - Science - Elem	\$0.00	\$500.00	\$39.95	7.99
01-2-01100-610-002-SS	REG INST - Supplies - Social Studies - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-001-AG	REG INST - Books and Periodicals - Agri	\$0.00	\$400.00	\$268.80	67.20
01-2-01100-640-001-FC	REG INST - Books and Periodicals - FACS	\$0.00	\$400.00	\$0.00	0.00
01-2-01100-640-001-LA	REG INST - Books and Periodicals - Lang Arts - Sec	\$0.00	\$17,000.00	\$22,137.71	130.22
01-2-01100-640-001-MA	REG INST - Books and Periodicals - Math - Sec	\$0.00	\$500.00	\$1,378.00	275.60
01-2-01100-640-001-SC	REG INST - Books and Periodicals - Science - Sec	\$0.00	\$300.00	\$758.46	252.82
01-2-01100-640-001-SP	REG INST - Books and Periodicals - Spanish	\$0.00	\$1,000.00	\$995.35	99.53
01-2-01100-640-001-SS	REG INST - Books and Periodicals - Social Studies - Sec	\$0.00	\$300.00	\$0.00	0.00
01-2-01100-640-002-LA	REG INST - Books and Periodicals - Lang Arts - Elem	\$0.00	\$3,000.00	\$7,057.19	235.23
01-2-01100-640-002-MA	REG INST - Books and Periodicals - Math - Elem	\$0.00	\$300.00	\$101.70	33.90
01-2-01100-640-002-MU	REG INST - Books and Periodicals - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-002-SC	REG INST - Books and Periodicals - Science - Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-01100-643-001-00	REG INST - Web/Cloud Based Software - Sec	\$0.00	\$4,000.00	\$1,589.00	39.72
01-2-01100-643-002-00	REG INST - Web/Cloud Based Software - Elem	\$0.00	\$6,000.00	\$2,440.50	40.67

01-2-01100-650-001-00	REG INST - Supplies - Tech Related - Sec	\$82.99	\$3,000.00	\$3,156.99	105.23
01-2-01100-650-001-SC	REG INST - Tech Supplies - Science - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01100-650-001-SH	REG INST - Tech Supplies - Shop	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-650-001-TE	REG INST - Tech Supplies - Tech Class - Sec	\$0.00	\$3,000.00	\$2,160.69	72.02
01-2-01100-650-002-00	REG INST - Supplies - Tech Related - Elem	\$0.00	\$3,000.00	\$676.98	22.56
01-2-01100-650-002-LA	REG INST - Supplies - Tech Related - Elem	\$0.00	\$0.00	\$25.53	0.00
01-2-01100-734-001-00	REG INST - Tech-Related Hardware - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-735-001-00	REG INST - Technology Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-810-001-00	REG INST - Dues and Fees - Sec Staff	\$90.00	\$2,000.00	\$545.00	27.25
01-2-01100-810-001-01	REG INST - Field Trips Students - Secondary	\$0.00	\$150.00	\$0.00	0.00
01-2-01100-810-001-AG	REG INST - Dues & Fees - Agri	\$0.00	\$500.00	\$275.00	55.00
01-2-01100-810-001-MU	REG INST - Dues & Contest Fees - Music - Sec	\$0.00	\$500.00	\$137.00	27.40
01-2-01100-810-001-SS	REG INST - Dues & Fees - Social Studies - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01100-810-002-00	REG INST - Dues & Fees - Elem	\$0.00	\$1,000.00	\$489.00	48.90
01-2-01100-810-002-01	REG INST - Field Trips Students - Elementary	\$120.00	\$1,000.00	\$505.50	50.55
01-2-01100-810-002-MU	REG INST - Dues & Contest Fees - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01150-112-001-00	ELL - Para Wages - Sec	\$1,390.82	\$0.00	\$1,994.85	0.00
01-2-01150-112-002-00	ELL - Para Wages - Elem	\$1,390.81	\$0.00	\$8,723.24	0.00
01-2-01150-122-001-00	ELL - Para professional - temp	\$0.00	\$9,500.00	\$0.00	0.00
01-2-01150-212-002-01	ELL - Group Ins - LTD - Paras Elem	\$3.60	\$0.00	\$75.72	0.00
01-2-01150-222-001-00	ELL - Social Security	\$104.48	\$725.00	\$148.77	20.52
01-2-01150-222-002-00	ELL - Social Security - Paras - Elem	\$104.75	\$0.00	\$659.28	0.00
01-2-01150-232-001-00	ELL - NPERS Contrib - Paras - Sec	\$103.25	\$940.00	\$148.09	15.75
01-2-01150-232-002-00	ELL - NPERS Contrib - Paras - Elem	\$103.24	\$0.00	\$647.57	0.00
01-2-01150-237-001-00	ELL - NPERS Incr - Paras - Sec	\$34.14	\$0.00	\$48.97	0.00
01-2-01150-237-002-00	ELL - NPERS Incr - Paras - Elem	\$34.13	\$0.00	\$214.07	0.00
01-2-01150-272-002-00	ELL - Workers Comp - Paras - Elem	\$0.00	\$0.00	\$40.00	0.00
01-2-01150-610-001-00	ELL - Supplies - Sec	\$236.96	\$0.00	\$236.96	0.00
01-2-01150-610-002-00	ELL - Supplies - elem	\$290.27	\$150.00	\$290.27	193.51
01-2-01190-111-002-00	EARLY - Salaries - Teachers	\$4,960.20	\$69,760.00	\$39,701.60	56.91
01-2-01190-112-002-00	EARLY - Salaries - Paras	\$2,153.58	\$24,300.00	\$17,125.67	70.47
01-2-01190-121-002-00	EARLY - Salaries - Subs - Teachers	\$0.00	\$1,450.00	\$0.00	0.00
01-2-01190-122-002-00	EARLY - Salaries - Subs - Paras	\$0.00	\$300.00	\$0.00	0.00
01-2-01190-211-002-00	EARLY - Group Insurance - BCBS Teachers	\$1,658.42	\$19,900.00	\$14,925.78	75.00
01-2-01190-211-002-01	EARLY - Group Insurance - LTD - Teachers	\$28.33	\$340.00	\$226.64	66.65
01-2-01190-212-002-01	EARLY - Group Insurance - LTD - Paras	\$7.09	\$92.00	\$56.72	61.65
01-2-01190-221-002-00	EARLY - Social Security - Teachers	\$357.45	\$4,310.00	\$2,861.19	66.38
01-2-01190-222-002-00	EARLY - Social Security - Paras	\$165.29	\$1,860.00	\$1,314.45	70.66
01-2-01190-223-002-00	EARLY - Social Security - Subs - Teachers	\$0.00	\$110.00	\$0.00	0.00
01-2-01190-231-002-00	EARLY - Retirement - Teachers	\$368.22	\$6,660.00	\$2,947.24	44.25
01-2-01190-232-002-00	EARLY - Retirement - Paras	\$159.87	\$2,400.00	\$1,271.32	52.97
01-2-01190-237-002-00	EARLY - Retirement Increase	\$174.60	\$0.00	\$1,394.73	0.00
01-2-01190-271-002-00	EARLY - Workers Comp - Teachers	\$0.00	\$219.00	\$219.00	100.00
01-2-01190-272-002-00	EARLY - Workers Comp - Paras	\$0.00	\$78.00	\$78.00	100.00

01-2-01190-281-002-00	EARLY - Health Benefits - HSA Teachers	\$0.00	\$3,000.00	\$2,995.97	99.86
01-2-01190-330-002-00	EARLY - Employee Training	\$0.00	\$150.00	\$141.52	94.34
01-2-01190-610-002-00	EARLY - General Supplies	\$0.00	\$3,000.00	\$441.60	14.72
01-2-01190-643-002-00	EARLY - Web/Cloud Based Software	\$0.00	\$400.00	\$0.00	0.00
01-2-01300-111-002-00	SUMMER - Salaries - Teachers - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01300-112-002-00	SUMMER - Salaries - Paras - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01300-221-002-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$75.00	\$0.00	0.00
01-2-01300-222-002-00	SUMMER - Social Security - Paras - Elem	\$0.00	\$150.00	\$0.00	0.00
01-2-01300-231-002-00	SUMMER - Retirement - Teachers - Elem	\$0.00	\$100.00	\$0.00	0.00
01-2-01300-232-002-00	SUMMER - Retirement - Paras - Elem	\$0.00	\$200.00	\$0.00	0.00
	<b>Regular Education</b>	<b>\$175,692.80</b>	<b>\$2,360,000.00</b>	<b>\$1,494,299.26</b>	<b>0.63</b>
01-2-01200-111-001-00	SPED SA - Salaries - Teachers - Sec	\$6,500.95	\$79,050.00	\$52,549.60	66.47
01-2-01200-111-002-00	SPED SA - Salaries - Teachers -Elem	\$7,930.42	\$96,200.00	\$63,855.04	66.37
01-2-01200-112-001-00	SPED SA - Salaries - Paras - Sec	\$0.00	\$11,600.00	\$0.00	0.00
01-2-01200-112-002-00	SPED SA - Salaries - Paras -Elem	\$0.00	\$6,000.00	\$2,813.58	46.89
01-2-01200-123-001-00	SPED SA - Salaries - Subs - Teachers	\$434.36	\$2,000.00	\$1,194.36	59.71
01-2-01200-123-002-00	SPED SA - Salaries - Subs - Teachers	\$238.88	\$2,000.00	\$1,150.88	57.54
01-2-01200-211-001-00	SPED SA - Group Insurance - BCBS - Teachers - Sec	\$1,621.56	\$19,500.00	\$14,594.04	74.84
01-2-01200-211-001-01	SPED SA - Group Insurance LTD Teachers - Sec	\$33.09	\$400.00	\$264.72	66.18
01-2-01200-211-002-01	SPED SA - Group Insurance LTD Teachers Elem	\$28.02	\$336.00	\$224.16	66.71
01-2-01200-212-001-00	SPED SA - Group Insurance LTD Paras - Sec	\$0.00	\$85.00	\$0.00	0.00
01-2-01200-221-001-00	SPED SA - Social Security - Teachers - Sec	\$471.60	\$5,860.00	\$3,885.06	66.29
01-2-01200-221-002-00	SPED SA - Social Security - Teachers -Elem	\$582.71	\$7,060.00	\$4,685.89	66.37
01-2-01200-222-001-00	SPED SA - Social Security - Aides - Sec	\$0.00	\$885.00	\$0.00	0.00
01-2-01200-222-002-00	SPED SA - Social Security - Aides -Elem	\$0.00	\$460.00	\$212.86	46.27
01-2-01200-223-001-00	SPED SA - Social Security - Subs - Sec	\$33.23	\$150.00	\$91.35	60.90
01-2-01200-223-002-00	SPED SA - Social Security - Subs -Elem	\$18.27	\$150.00	\$88.01	58.67
01-2-01200-231-001-00	SPED SA - Retirement - Teachers - Sec	\$482.59	\$7,800.00	\$3,901.01	50.01
01-2-01200-231-002-00	SPED SA - Retirement - Teachers -Elem	\$588.72	\$9,500.00	\$4,740.30	49.89
01-2-01200-232-001-00	SPED SA - Retirement - Aides - Sec	\$0.00	\$1,200.00	\$0.00	0.00
01-2-01200-232-002-00	SPED SA - Retirement - Aides -Elem	\$0.00	\$0.00	\$208.86	0.00
01-2-01200-237-001-00	SPED SA - Retirement Increase - Sec	\$159.56	\$0.00	\$1,289.69	0.00
01-2-01200-237-002-00	SPED SA - Retirement Increase - Elem	\$194.63	\$0.00	\$1,636.29	0.00
01-2-01200-271-001-00	SPED SA - Workers Comp- Teachers - Sec	\$0.00	\$283.00	\$283.00	100.00
01-2-01200-271-002-00	SPED SA - Workers Comp- Teachers -Elem	\$0.00	\$305.00	\$305.00	100.00
01-2-01200-272-001-00	SPED SA - Workers Comp - Aides - Sec	\$0.00	\$78.00	\$78.00	100.00
01-2-01200-281-001-00	SPED SA - Health Benefits -HSA Teachers Sec	\$0.00	\$0.00	\$3,047.92	0.00
01-2-01200-317-001-00	SPED SA - Contracted Legal Services - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-330-001-00	SPED SA - Employee Training - Sec	\$0.00	\$1,000.00	\$878.03	87.80
01-2-01200-330-002-00	SPED SA - Employee Training -Elem	\$0.00	\$1,000.00	\$106.14	10.61
01-2-01200-580-001-00	SPED SA - Travel - Sec	\$0.00	\$1,000.00	\$0.00	0.00

01-2-01200-591-002-00	SPED SA - SRS fees Purch thru ESU6	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-610-001-00	SPED SA - General Supplies - Sec	\$32.98	\$66,050.00	\$1,429.54	2.16
01-2-01200-610-002-00	SPED SA - General Supplies -Elem	\$0.00	\$66,048.00	\$241.24	0.36
01-2-01200-643-001-00	SPED SA - Web/Cloud Based Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-643-002-00	SPED SA - Web/Cloud Based Software -Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-001-00	SPED SA - Supplies - Technology Related - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-002-00	SPED SA - Supplies - Technology Related -Elem	\$0.00	\$5,000.00	\$36.00	0.72
01-2-01200-810-001-00	SPED SA - Dues and Fees - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01200-810-002-00	SPED SA - Dues and Fees -Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02141-591-001-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Sec	\$2,603.32	\$25,000.00	\$5,982.35	23.92
01-2-02141-591-001-01	PSYCH - LMHP Services Purch from ESU6 - SA - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02141-591-002-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem	\$6,768.61	\$25,000.00	\$15,554.11	62.21
01-2-02141-591-002-02	PSYCH - Consultant Svs Purch from ESU6 - SA - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02142-591-002-00	PSYCH - Psych Eval Svcs Purch from ESU6 - Ages 3-4	\$0.00	\$5,000.00	\$1,259.55	25.19
01-2-02151-340-001-00	SPEECH - Prof Services - Speech Therapy - SA - Sec	\$1,517.66	\$16,800.00	\$12,641.46	75.24
01-2-02151-340-002-00	SPEECH - Prof Services - Speech Therapy- SA - Elem	\$5,853.87	\$64,800.00	\$48,761.88	75.24
01-2-02151-591-001-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Sec	\$927.48	\$18,200.00	\$927.48	5.09
01-2-02151-591-001-01	SPEECH - Deaf/HOH Therapy Purch from ESU6 - Sec	\$3,101.65	\$15,000.00	\$6,221.51	41.47
01-2-02151-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Elem	\$20,713.65	\$70,200.00	\$20,713.65	29.50
01-2-02151-591-002-03	SPEECH - Homebased Purch from ESU6 SA	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02151-610-002-00	SPEECH - General Supplies - SA - Elem	\$0.00	\$500.00	\$64.00	12.80
01-2-02152-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 3-5	\$3,468.96	\$38,400.00	\$28,895.77	75.24
01-2-02152-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - Age 3-5	\$0.00	\$41,600.00	\$0.00	0.00
01-2-02152-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 3-5	\$0.00	\$500.00	\$0.00	0.00
01-2-02152-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 3-5	\$2,944.09	\$8,000.00	\$2,944.09	36.80
01-2-02152-610-002-00	SPEECH - Supplies - Age 3-5	\$0.00	\$500.00	\$0.00	0.00
01-2-02153-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 0-2	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02153-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 0-2	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02153-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 0-2	\$1,962.73	\$10,000.00	\$2,715.62	27.15
01-2-02161-591-001-00	OT - Occupational Therapy Purch from ESU6 - SA - Sec	\$0.00	\$10,000.00	\$2,482.38	24.82
01-2-02161-591-002-00	OT - Occupational Therapy Purch from ESU6 - SA - Elem	\$7,212.14	\$20,000.00	\$12,030.87	60.15
01-2-02162-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 3-5	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02171-340-001-00	PT - Prof Services - Physical Therapy - SA - Sec	\$0.00	\$500.00	\$3,515.61	703.12
01-2-02171-340-002-00	PT - Prof Services - Physical Therapy - SA - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02172-340-002-00	PT - Prof Services - Physical Therapy - Age 3-5	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02173-340-002-00	PT - Prof Services - Physical Therapy Age 0-2	\$0.00	\$0.00	\$316.00	0.00
01-2-02181-340-001-00	VISION - Prof Services - Vision Therapy - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-02181-340-002-00	VISION - Prof Services - Vision Therapy - Elem	\$0.00	\$5,000.00	\$1,882.28	37.64
01-2-02181-610-002-00	VISION - Supplies - Elem	\$0.00	\$0.00	\$24.35	0.00
01-2-02182-340-002-00	VISION - Prof Services - Vision Therapy - 3-5	\$0.00	\$1,500.00	\$244.35	16.29
	<b>Special Education</b>	<b>\$76,425.73</b>	<b>\$825,000.00</b>	<b>\$330,967.88</b>	<b>0.40</b>

01-2-02120-111-001-00	GUIDANCE - Salaries - Counselor - Secondary	\$3,414.21	\$37,250.00	\$25,303.68	67.92
01-2-02120-111-002-00	GUIDANCE - Salaries - Counselor - Elem	\$3,104.21	\$37,251.00	\$24,833.68	66.66
01-2-02120-211-001-00	GUIDANCE - Group Insurance - BCBS - Counselor- Secondary	\$389.36	\$4,672.00	\$3,504.24	75.00
01-2-02120-211-001-01	GUIDANCE - Group Insurance LTD - Counselor- Secondary	\$26.68	\$320.00	\$213.44	66.70
01-2-02120-211-002-00	GUIDANCE - Group Insurance - BCBS - Counselor- Elem	\$389.36	\$4,672.00	\$3,504.24	75.00
01-2-02120-221-001-00	GUIDANCE - Social Security - Counselor- Secondary	\$259.99	\$2,837.00	\$1,927.09	67.92
01-2-02120-221-002-00	GUIDANCE - Social Security - Counselor- Elem	\$234.56	\$2,813.00	\$1,875.51	66.67
01-2-02120-231-001-00	GUIDANCE - Retirement - Counselor- Secondary	\$253.45	\$3,680.00	\$1,878.42	51.04
01-2-02120-231-002-00	GUIDANCE - Retirement - Counselor- Elem	\$230.44	\$3,680.00	\$1,843.52	50.09
01-2-02120-237-001-00	GUIDANCE - Retirement Increase - Sec	\$83.79	\$0.00	\$621.04	0.00
01-2-02120-237-002-00	GUIDANCE - Retirement Increase - Elem	\$76.19	\$0.00	\$609.46	0.00
01-2-02120-271-001-00	GUIDANCE - Workers Comp - Counselor- Secondary	\$0.00	\$120.00	\$120.00	100.00
01-2-02120-271-002-00	GUIDANCE - Workers Comp - Counselor- Elem	\$0.00	\$120.00	\$120.00	100.00
01-2-02120-320-001-00	GUIDANCE - Student Workshops- Secondary	\$3,495.00	\$4,000.00	\$3,879.00	96.97
01-2-02120-320-002-00	GUIDANCE - Student Workshops- Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-330-001-00	GUIDANCE - Employee Training - Secondary	\$0.00	\$500.00	\$58.08	11.61
01-2-02120-330-002-00	GUIDANCE - Employee Training - Elem	\$0.00	\$500.00	\$12.69	2.53
01-2-02120-333-001-00	GUIDANCE - Mileage Paid to Staff- Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02120-580-001-00	GUIDANCE - Travel- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-610-001-00	GUIDANCE - General Supplies- Secondary	\$70.47	\$9,089.00	\$280.32	3.08
01-2-02120-610-002-00	GUIDANCE - General Supplies- Elem	\$54.99	\$9,089.00	\$176.92	1.94
01-2-02120-643-001-00	GUIDANCE - Web/Cloud Based Software- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-643-002-00	GUIDANCE - Web/Cloud Based Software- Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-02120-810-001-00	GUIDANCE - Dues and Fees- Secondary	\$0.00	\$500.00	\$499.00	99.80
01-2-02120-810-002-00	GUIDANCE - Dues and Fees- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-116-001-00	NURSE - Salaries - Nurse - Secondary	\$789.58	\$9,475.00	\$6,316.64	66.66
01-2-02130-116-002-00	NURSE - Salaries - Nurse - Elem	\$2,368.75	\$28,425.00	\$18,950.00	66.66
01-2-02130-126-002-00	NURSE - Salaries - Nurse Subs- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-216-001-00	NURSE - Group Insurance BCBS- Secondary	\$460.66	\$5,528.00	\$4,145.94	74.99
01-2-02130-216-001-01	NURSE - Group Insurance LTD- Secondary	\$2.76	\$33.00	\$22.08	66.90
01-2-02130-216-002-00	NURSE - Group Insurance BCBS- Elem	\$1,382.02	\$16,584.00	\$12,438.18	75.00
01-2-02130-216-002-01	NURSE - Group Insurance LTD- Elem	\$8.29	\$99.00	\$66.32	66.98
01-2-02130-226-001-00	NURSE - Social Security - Nurse- Secondary	\$60.61	\$727.00	\$484.88	66.69
01-2-02130-226-002-00	NURSE - Social Security - Nurse- Elem	\$181.85	\$2,182.00	\$1,454.80	66.67
01-2-02130-236-001-00	NURSE - Retirement - Nurse- Secondary	\$58.61	\$703.00	\$468.88	66.69
01-2-02130-236-002-00	NURSE - Retirement - Nurse- Elem	\$175.85	\$2,110.00	\$1,406.80	66.67
01-2-02130-237-001-00	NURSE - Retirement Increase - Sec	\$19.38	\$233.00	\$155.04	66.54
01-2-02130-237-002-00	NURSE - Retirement Increase - Elem	\$58.13	\$698.00	\$465.04	66.62
01-2-02130-276-002-00	NURSE - Workers Comp - Nurse- Elem	\$0.00	\$122.00	\$122.00	100.00
01-2-02130-281-001-00	NURSE - Other Health Benefits - Sec	\$0.00	\$897.00	\$897.93	100.10
01-2-02130-281-002-00	NURSE - Other Health Benefits - Elem	\$0.00	\$2,691.00	\$2,693.79	100.10
01-2-02130-330-002-00	NURSE - Employee Training - Elem	\$0.00	\$300.00	\$0.00	0.00
01-2-02130-580-002-00	NURSE - Travel- Elem	\$0.00	\$200.00	\$0.00	0.00

01-2-02130-610-001-00	NURSE - General Supplies- Secondary	\$125.50	\$1,000.00	\$193.34	19.33
01-2-02130-610-002-00	NURSE - General Supplies- Elem	\$116.82	\$2,000.00	\$133.83	6.69
01-2-02130-810-001-00	NURSE - Dues and Fees- Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02130-810-002-00	NURSE - Dues and Fees- Elem	\$0.00	\$500.00	\$0.00	0.00
	<b>Support - Pupils</b>	<b>\$17,891.51</b>	<b>\$200,000.00</b>	<b>\$121,675.82</b>	<b>0.61</b>
01-2-02211-320-000-00	SCHOOL IMPROV - Professional Educational Services	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-610-000-00	SCHOOL IMPROV - General Supplies	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-810-000-00	SCHOOL IMPROV - Dues and Fees	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-111-001-00	LIB MEDIA - Salaries - Teachers - Secondary	\$1,066.34	\$12,796.00	\$8,530.72	66.66
01-2-02220-111-002-00	LIB MEDIA - Salaries - Teachers - Elem	\$1,066.34	\$12,796.00	\$8,530.72	66.66
01-2-02220-112-001-00	LIB MEDIA - Salaries - Regular - Paras - Secondary	\$2,749.66	\$25,000.00	\$19,169.92	76.67
01-2-02220-211-001-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Secondary	\$387.77	\$9,307.00	\$3,489.93	37.49
01-2-02220-211-001-01	LIB MEDIA - Group Insurance - LTD - Teachers - Secondary	\$30.62	\$367.00	\$244.96	66.74
01-2-02220-211-002-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Elem	\$387.77	\$9,307.00	\$3,489.93	37.49
01-2-02220-212-001-01	LIB MEDIA - Group Insurance - LTD - Paras - Secondary	\$7.29	\$95.00	\$58.32	61.38
01-2-02220-221-001-00	LIB MEDIA - Social Security - Teachers - Secondary	\$79.44	\$953.00	\$635.63	66.69
01-2-02220-221-002-00	LIB MEDIA - Social Security - Teachers - Elem	\$77.22	\$927.00	\$617.88	66.65
01-2-02220-222-001-00	LIB MEDIA - Social Security - Aides - Secondary	\$210.91	\$1,915.00	\$1,470.96	76.81
01-2-02220-231-001-00	LIB MEDIA - Retirement - Teachers - Secondary	\$79.16	\$1,265.00	\$633.28	50.06
01-2-02220-231-002-00	LIB MEDIA - Retirement - Teachers - Elem	\$79.16	\$1,265.00	\$633.28	50.06
01-2-02220-232-001-00	LIB MEDIA - Retirement - Paras - Secondary	\$204.12	\$2,470.00	\$1,423.07	57.61
01-2-02220-237-001-00	LIB MEDIA - Retirement Increase - Sec	\$93.65	\$0.00	\$679.84	0.00
01-2-02220-237-002-00	LIB MEDIA - Retirement Increase - Elem	\$26.17	\$0.00	\$209.36	0.00
01-2-02220-271-001-00	LIB MEDIA - Workers Comp - Teachers - Secondary	\$0.00	\$125.00	\$125.00	100.00
01-2-02220-271-002-00	LIB MEDIA - Workers Comp - Teachers - Elem	\$0.00	\$126.00	\$126.00	100.00
01-2-02220-272-001-00	LIB MEDIA - Workers Comp - Aides - Secondary	\$0.00	\$81.00	\$81.00	100.00
01-2-02220-330-001-00	LIB MEDIA - Employee Training - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-443-001-00	LIB MEDIA - Lease - Copier - Secondary	\$37.09	\$1,000.00	\$82.91	8.29
01-2-02220-443-002-00	LIB MEDIA - Lease - Copier - Elem	\$37.10	\$1,000.00	\$82.92	8.29
01-2-02220-610-001-00	LIB MEDIA - General Supplies - Secondary	\$0.00	\$2,000.00	\$4.43	0.22
01-2-02220-610-002-00	LIB MEDIA - General Supplies - Elem	\$0.00	\$2,205.00	\$158.90	7.20
01-2-02220-640-001-00	LIB MEDIA - Books and Periodicals - Secondary	\$64.95	\$5,000.00	\$1,903.52	38.07
01-2-02220-640-002-00	LIB MEDIA - Books and Periodicals - Elem	\$0.00	\$6,000.00	\$1,012.47	16.87
01-2-02220-641-001-00	LIB MEDIA - E-Books - Secondary	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-641-002-00	LIB MEDIA - E-Books - Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-643-001-00	LIB MEDIA - Web/Cloud Based Software - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02220-643-002-00	LIB MEDIA - Web/Cloud Based Software - Elem	\$0.00	\$2,000.00	\$618.75	30.93
01-2-02220-650-001-00	LIB MEDIA - Supplies - Technology Related - Secondary	\$0.00	\$200.00	\$0.00	0.00
01-2-02220-810-001-00	LIB MEDIA - Dues and Fees - Secondary	\$0.00	\$300.00	\$0.00	0.00
01-2-02230-432-000-00	TECH - Tech-Related Repairs and Maint	\$0.00	\$3,000.00	\$129.00	4.30
01-2-02230-530-000-00	TECH - Communications	\$560.78	\$20,000.00	\$24,354.89	121.77

01-2-02230-591-000-00	TECH - Tech Support - On Site - Purch From ESU6	\$4,457.33	\$60,000.00	\$35,521.31	59.20
01-2-02230-591-000-01	TECH - Tech - Hosted Services - Purch From ESU6	\$456.12	\$15,000.00	\$5,384.44	35.89
01-2-02230-643-000-00	TECH - Web/Cloud Based Software	\$11.76	\$25,000.00	\$16,890.29	67.56
01-2-02230-650-000-00	TECH - Supplies - Technology Related	\$1,102.28	\$10,000.00	\$4,542.28	45.42
01-2-02230-734-000-00	TECH - Technology-Related Hardware	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02230-735-000-00	TECH - Technology Software	\$0.00	\$5,000.00	\$0.00	0.00
	<b>Support - Staff</b>	<b>\$13,273.03</b>	<b>\$250,000.00</b>	<b>\$140,835.91</b>	<b>0.56</b>
01-2-02310-310-000-00	BOE - Official/Administrative Services	\$0.00	\$1,500.00	\$0.00	0.00
01-2-02310-340-000-00	BOE - Other Professional Services	\$400.11	\$8,000.00	\$5,008.33	62.60
01-2-02310-520-000-00	BOE - Insurance	\$0.00	\$11,365.00	\$11,364.00	99.99
01-2-02310-540-000-00	BOE - Advertising	\$172.92	\$4,000.00	\$1,126.36	28.15
01-2-02310-580-000-00	BOE - Travel	\$943.55	\$5,000.00	\$5,813.35	116.26
01-2-02310-610-000-00	BOE - General Supplies	\$0.00	\$3,135.00	\$0.00	0.00
01-2-02310-643-000-00	BOE - Web/Cloud Based Software	\$0.00	\$4,500.00	\$0.00	0.00
01-2-02310-735-000-00	BOE - Technology Software	\$0.00	\$500.00	\$0.00	0.00
01-2-02310-810-000-00	BOE - Dues and Fees	\$0.00	\$12,000.00	\$4,567.00	38.05
	<b>Board of Education</b>	<b>\$1,516.58</b>	<b>\$50,000.00</b>	<b>\$27,879.04</b>	<b>0.56</b>
01-2-02320-105-000-00	SUPER - Salaries - Superintendent	\$11,041.67	\$132,500.00	\$88,333.36	66.66
01-2-02320-110-000-00	SUPER - Salaries - Regular - Admin Asst	\$2,955.68	\$37,900.00	\$22,409.66	59.12
01-2-02320-210-000-00	SUPER - Group Insurance - BCBS Admin Asst	\$1,602.77	\$19,235.00	\$14,424.93	74.99
01-2-02320-210-000-01	SUPER - Group Insurance - LTD Admin Asst	\$16.65	\$217.00	\$133.20	61.38
01-2-02320-215-000-00	SUPER - Group Insurance - BCBS - Superintendents	\$1,896.43	\$22,760.00	\$17,067.87	74.99
01-2-02320-215-000-01	SUPER - Group Insurance - LTD - Superintendents	\$45.21	\$605.00	\$361.68	59.78
01-2-02320-220-000-00	SUPER - Social Security - Admin Asst	\$223.53	\$2,900.00	\$1,693.69	58.40
01-2-02320-225-000-00	SUPER - Social Security - Superintendents	\$846.21	\$10,135.00	\$6,769.68	66.79
01-2-02320-230-000-00	SUPER - Retirement - Admin Asst	\$219.41	\$3,740.00	\$1,663.57	44.48
01-2-02320-235-000-00	SUPER - Retirement - Superintendents	\$819.68	\$13,090.00	\$6,557.44	50.09
01-2-02320-237-000-00	SUPER - Retirement Increase	\$343.54	\$0.00	\$2,718.00	0.00
01-2-02320-270-000-00	SUPER - Workers Comp - Admin Asst	\$0.00	\$119.00	\$119.00	100.00
01-2-02320-275-000-00	SUPER - Workers Comp - Superintendent	\$0.00	\$427.00	\$427.00	100.00
01-2-02320-285-000-00	SUPER - Health Benefits - Superintendents	\$0.00	\$3,600.00	\$3,591.72	99.77
01-2-02320-310-000-00	SUPER - Contracted Services	\$0.00	\$1,990.00	\$0.00	0.00
01-2-02320-330-000-00	SUPER - Employee Training	\$0.00	\$500.00	\$245.76	49.15
01-2-02320-333-000-00	SUPER - Mileage Paid to Staff	\$0.00	\$200.00	\$52.26	26.13
01-2-02320-530-000-00	SUPER - Cell Phone Reimb	\$50.00	\$600.00	\$400.00	66.66
01-2-02320-580-000-00	SUPER - Travel	\$61.25	\$3,000.00	\$1,342.23	44.74
01-2-02320-610-000-00	SUPER - General Supplies	\$0.00	\$10,482.00	\$944.66	9.01
01-2-02320-643-000-00	SUPER - Web/Cloud Based Software	\$336.96	\$6,000.00	\$1,287.27	21.45

01-2-02320-650-000-00	SUPER - Supplies - Technology Related	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02320-810-000-00	SUPER - Dues and Fees	\$0.00	\$3,000.00	\$779.00	25.96
	<b>Superintendent</b>	<b>\$20,458.99</b>	<b>\$275,000.00</b>	<b>\$171,321.98</b>	<b>0.62</b>
01-2-02330-317-000-00	LEGAL - Contracted Legal Fees	\$0.00	\$8,500.00	\$2,814.70	33.11
	<b>District Legal</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$2,814.70</b>	<b>0.33</b>
01-2-02410-110-001-00	PRIN - Salaries - Admin Asst - Secondary	\$2,631.93	\$26,560.00	\$20,344.13	76.59
01-2-02410-111-001-00	PRIN - Salaries - Principal - Secondary	\$4,154.17	\$49,850.00	\$33,233.36	66.66
01-2-02410-111-002-00	PRIN - Salaries - Principal - Elementary	\$4,154.17	\$49,850.00	\$33,233.36	66.66
01-2-02410-210-001-01	PRIN - Group Insurance - LTD - Admin Asst- Secondary	\$7.75	\$100.00	\$62.00	62.00
01-2-02410-211-001-00	PRIN - Group Insurance -BCBS - Principal - Secondary	\$948.22	\$11,380.00	\$8,533.98	74.99
01-2-02410-211-001-01	PRIN - Group Insurance LTD - Principal - Secondary	\$36.87	\$480.00	\$294.96	61.45
01-2-02410-211-002-00	PRIN - Group Insurance - BCBS - Principal - Elementary	\$948.21	\$11,380.00	\$8,533.89	74.99
01-2-02410-220-001-00	PRIN - Social Security - Admin Asst- Secondary	\$200.01	\$2,031.00	\$1,545.62	76.10
01-2-02410-221-001-00	PRIN - Social Security - Principal - Secondary	\$316.78	\$3,828.00	\$2,510.34	65.57
01-2-02410-221-002-00	PRIN - Social Security - Principal - Elementary	\$314.00	\$3,828.00	\$2,488.20	65.00
01-2-02410-230-001-00	PRIN - Retirement - Admin Asst- Secondary	\$195.38	\$2,625.00	\$1,510.25	57.53
01-2-02410-231-001-00	PRIN - Retirement - Principal - Secondary	\$308.38	\$4,945.00	\$2,467.04	49.88
01-2-02410-231-002-00	PRIN - Retirement - Principal - Elementary	\$308.39	\$4,945.00	\$2,467.12	49.89
01-2-02410-237-001-00	PRIN - Retirement Increase - Sec	\$166.56	\$0.00	\$1,314.99	0.00
01-2-02410-237-002-00	PRIN - Retirement Increase - Elem	\$101.95	\$0.00	\$815.60	0.00
01-2-02410-270-001-00	PRIN - Workers Comp - Admin Asst - Secondary	\$0.00	\$83.00	\$83.00	100.00
01-2-02410-271-001-00	PRIN - Workers Comp - Principal - Secondary	\$0.00	\$161.00	\$161.00	100.00
01-2-02410-271-002-00	PRIN - Workers Comp - Principal - Elementary	\$0.00	\$160.00	\$160.00	100.00
01-2-02410-281-001-00	PRIN - Health Benefits - Principal - Secondary	\$0.00	\$1,797.00	\$1,797.00	100.00
01-2-02410-281-002-00	PRIN - Health Benefits - Principal - Elementary	\$0.00	\$1,797.00	\$1,781.18	99.11
01-2-02410-330-001-00	PRIN - Employee Training - Principal - Secondary	\$0.00	\$0.00	\$187.69	0.00
01-2-02410-330-002-00	PRIN - Employee Training - Principal - Elementary	\$0.00	\$200.00	\$58.07	29.03
01-2-02410-580-001-00	PRIN - Travel - Secondary	\$134.95	\$500.00	\$1,247.07	249.41
01-2-02410-580-002-00	PRIN - Travel - Elementary	\$0.00	\$500.00	\$1,154.68	230.93
01-2-02410-610-001-00	PRIN - General Supplies - Secondary	\$231.98	\$11,800.00	\$1,883.14	15.95
01-2-02410-610-002-00	PRIN - General Supplies - Elementary	\$211.96	\$11,800.00	\$2,785.84	23.60
01-2-02410-640-002-00	PRIN - Books and Periodicals - Elementary	\$437.96	\$0.00	\$437.96	0.00
01-2-02410-643-001-00	PRIN - Web/Cloud Based Software - Secondary	\$0.00	\$2,500.00	\$514.68	20.58
01-2-02410-643-002-00	PRIN - Web/Cloud Based Software - Elementary	\$322.04	\$2,500.00	\$741.61	29.66
01-2-02410-650-001-00	PRIN - Supplies - Technology Related - Secondary	\$0.00	\$1,000.00	\$182.56	18.25
01-2-02410-650-002-00	PRIN - Supplies - Technology Related - Elem	\$0.00	\$1,000.00	\$201.19	20.11
01-2-02410-810-001-00	PRIN - Dues and Fees - Secondary	\$165.00	\$1,200.00	\$1,010.00	84.16
01-2-02410-810-002-00	PRIN - Dues and Fees - Elementary	\$0.00	\$1,200.00	\$1,335.00	111.25
	<b>Principal</b>	<b>\$16,296.66</b>	<b>\$210,000.00</b>	<b>\$135,076.51</b>	<b>0.64</b>

01-2-02510-116-000-00	FISCAL SVCS - Salaries - Business	\$5,296.25	\$63,555.00	\$42,370.00	66.66
01-2-02510-216-000-00	FISCAL SVCS - Group Insurance -BCBS - Business	\$1,602.77	\$19,235.00	\$14,424.93	74.99
01-2-02510-216-000-01	FISCAL SVCS - Group Insurance - LTD - Business	\$24.15	\$315.00	\$193.20	61.33
01-2-02510-226-000-00	FISCAL SVCS - Social Security - Business	\$388.55	\$4,865.00	\$3,108.40	63.89
01-2-02510-236-000-00	FISCAL SVCS - Retirement - Business	\$393.17	\$6,280.00	\$3,145.36	50.08
01-2-02510-237-000-00	FISCAL SVCS - Retirement Increase	\$129.99	\$0.00	\$1,039.92	0.00
01-2-02510-276-000-00	FISCAL SVCS - Workers Comp -Business	\$0.00	\$205.00	\$205.00	100.00
01-2-02510-315-000-00	FISCAL SVCS - Accounting/Auditing Services	\$0.00	\$12,000.00	\$8,095.00	67.45
01-2-02510-443-000-00	FISCAL SVCS - Lease - Copier	\$23.90	\$250.00	\$71.83	28.73
01-2-02510-530-000-00	FISCAL SVCS - Communications	\$462.40	\$6,000.00	\$3,704.89	61.74
01-2-02510-531-000-00	FISCAL SVCS - Postage	\$521.30	\$6,500.00	\$3,529.47	54.29
01-2-02510-580-000-00	FISCAL SVCS - Travel	\$0.00	\$300.00	\$0.00	0.00
01-2-02510-610-000-00	FISCAL SVCS - General Supplies	\$0.00	\$15,495.00	\$797.00	5.14
01-2-02510-643-000-00	FISCAL SVCS - Web/Cloud Based Software	\$63.00	\$13,000.00	\$10,649.62	81.92
01-2-02510-650-000-00	FISCAL SVCS - Supplies - Technology Related	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02510-810-000-00	FISCAL SVCS - Dues and Fees	\$180.00	\$1,000.00	\$280.00	28.00
01-2-02510-890-000-00	FISCAL SVCS - Misc Expense	\$0.00	\$0.00	\$227.75	0.00
	<b>Fiscal Services</b>	<b>\$9,085.48</b>	<b>\$150,000.00</b>	<b>\$91,842.37</b>	<b>0.61</b>
01-2-02610-110-000-00	OPERATIONS - Salaries - Maint & Custodial	\$14,192.03	\$165,500.00	\$109,419.64	66.11
01-2-02610-110-000-01	OPERATIONS - Salaries - Summer Custodial	\$0.00	\$4,500.00	\$0.00	0.00
01-2-02610-210-000-00	OPERATIONS - Group Insurance - BCBS	\$3,054.03	\$36,651.00	\$28,115.62	76.71
01-2-02610-210-000-01	OPERATIONS - Group Ins - LTD	\$54.62	\$750.00	\$455.18	60.69
01-2-02610-220-000-00	OPERATIONS - Social Security	\$1,076.38	\$13,025.00	\$8,296.86	63.69
01-2-02610-230-000-00	OPERATIONS - Retirement	\$961.30	\$15,200.00	\$7,379.84	48.55
01-2-02610-237-000-00	OPERATIONS - Retirement Increase	\$317.81	\$0.00	\$2,439.84	0.00
01-2-02610-270-000-00	OPERATIONS - Workers Comp	\$0.00	\$4,650.00	\$4,713.00	101.35
01-2-02610-280-000-00	OPERATIONS - Health Benefits HSAs	\$0.00	\$0.00	\$1,274.16	0.00
01-2-02610-281-000-00	DNU - Health Benefits HSAs -use 280	\$0.00	\$1,274.00	\$0.00	0.00
01-2-02610-410-000-00	OPERATIONS - Utility Services - Water & Sewage	\$773.45	\$18,000.00	\$8,979.40	49.88
01-2-02610-410-000-01	OPERATIONS - Utility Services - Culligan	\$336.25	\$2,000.00	\$1,892.75	94.63
01-2-02610-420-000-00	OPERATIONS - Cleaning Services - Garbage	\$495.61	\$6,500.00	\$4,116.06	63.32
01-2-02610-490-000-00	OPERATIONS - Other Purchased Property Services	\$431.61	\$5,000.00	\$2,706.24	54.12
01-2-02610-520-000-00	OPERATIONS - Insurance - Property	\$0.00	\$60,300.00	\$60,314.00	100.02
01-2-02610-610-000-00	OPERATIONS - General Supplies	\$0.00	\$20,000.00	\$270.43	1.35
01-2-02610-610-000-01	OPERATIONS - Janitorial Supplies	\$0.00	\$15,000.00	\$7,570.11	50.46
01-2-02610-621-000-00	OPERATIONS - Utility Energy Services	\$8,313.53	\$90,000.00	\$60,005.15	66.67
01-2-02620-431-000-00	MAINT BLDG - Repairs & Maint	\$1,538.75	\$130,000.00	\$48,814.50	37.54
01-2-02620-490-000-00	MAINT BLDG - Other Purchased Property Services	\$0.00	\$40,000.00	\$10,101.98	25.25
01-2-02620-610-000-00	MAINT BLDG - General Supplies	\$234.50	\$27,350.00	\$5,628.06	20.57
01-2-02630-420-000-00	GROUNDS - Mowing - Contracted	\$0.00	\$4,800.00	\$3,533.32	73.61
01-2-02630-420-000-01	GROUNDS - Snow Removal - Contracted	\$0.00	\$5,000.00	\$1,950.00	39.00
01-2-02630-420-000-02	GROUNDS - Lawn Care - Contracted	\$0.00	\$9,000.00	\$6,510.00	72.33
01-2-02630-431-000-00	GROUNDS - Repairs and Maintenance Services	\$0.00	\$4,000.00	\$0.00	0.00
01-2-02630-490-000-00	GROUNDS - Other Purchased Property Services	\$0.00	\$15,000.00	\$1,876.00	12.50

01-2-02630-610-000-00	GROUNDS - General Supplies	\$89.30	\$5,000.00	\$1,436.15	28.72
01-2-02630-626-000-00	GROUNDS - Gasoline	\$47.00	\$1,500.00	\$584.75	38.98
01-2-02650-431-000-00	STAFF VEH - Repairs & Maint	\$0.00	\$1,000.00	\$323.75	32.37
01-2-02650-626-001-00	STAFF VEH - Gasoline	\$55.20	\$2,000.00	\$1,044.19	52.20
01-2-02650-732-001-00	STAFF VEH - Vehicles	\$0.00	\$28,500.00	\$0.00	0.00
01-2-02660-340-000-00	SAFETY - Safety Audits	\$0.00	\$500.00	\$550.00	110.00
01-2-02660-490-000-00	SAFETY - Other Purch Property Svcs	\$473.00	\$0.00	\$554.00	0.00
01-2-02660-610-000-00	SAFETY - Supplies	\$0.00	\$3,000.00	\$172.92	5.76
01-2-02660-650-000-00	SAFETY - Technology	\$0.00	\$0.00	\$5,040.00	0.00
	<b>Operations, Maint &amp; Grounds</b>	<b>\$32,444.37</b>	<b>\$735,000.00</b>	<b>\$396,067.90</b>	<b>0.54</b>
01-2-02710-110-001-00	BUSING - Salaries - Secondary	\$120.00	\$1,000.00	\$1,400.00	140.00
01-2-02710-220-001-00	BUSING - Social Security - Secondary	\$9.18	\$75.00	\$105.52	140.69
01-2-02710-230-001-00	BUSING - Retirement - Secondary	\$7.42	\$100.00	\$92.03	92.03
01-2-02710-237-001-00	BUSING - Retirement Increase - Sec	\$2.46	\$0.00	\$30.40	0.00
01-2-02710-270-002-00	BUSING - Workers Comp - Elem	\$0.00	\$1,850.00	\$1,864.00	100.75
01-2-02710-510-001-00	BUSING - Contracted Transp - Sec	\$2,218.54	\$50,000.00	\$16,232.28	32.46
01-2-02710-510-002-00	BUSING - Contracted Transp - Elem	\$8,610.00	\$100,000.00	\$69,979.46	69.97
01-2-02710-520-001-00	BUSING - Insurance - Buses and Vans - Secondary	\$0.00	\$7,870.00	\$7,867.00	99.96
01-2-02710-520-002-00	BUSING - Insurance - Buses and Vans - Elem	\$0.00	\$7,870.00	\$7,867.00	99.96
01-2-02710-610-001-00	BUSING - General Supplies - Secondary	\$0.00	\$0.00	\$494.00	0.00
01-2-02710-610-002-00	BUSING - General Supplies - Elem	\$0.00	\$0.00	\$2,392.18	0.00
01-2-02710-626-001-00	BUSING - Gasoline - Secondary	\$284.86	\$6,000.00	\$3,357.54	55.95
01-2-02710-626-002-00	BUSING - Gasoline - Elem	\$1,268.91	\$20,000.00	\$10,970.42	54.85
01-2-02730-431-000-00	BUSING - Repairs & Maint Service	\$0.00	\$4,000.00	\$1,581.94	39.54
01-2-02730-610-000-00	BUSING - General Supplies	\$0.00	\$1,235.00	\$328.37	26.58
	<b>Pupil Transportation</b>	<b>\$12,521.37</b>	<b>\$200,000.00</b>	<b>\$124,562.14</b>	<b>0.62</b>
01-2-03535-151-002-00	HAL - Extra Duty - Teachers- Elem	\$126.33	\$1,516.00	\$1,010.64	66.66
01-2-03535-221-002-00	HAL - FICA - Teacher Elem	\$9.18	\$116.00	\$73.82	63.63
01-2-03535-231-002-00	HAL - Retirement - Teachers - Elem	\$9.38	\$150.00	\$75.03	50.02
01-2-03535-237-002-00	HAL - Incr Retirement -Teacher - Elem	\$3.10	\$0.00	\$24.80	0.00
01-2-03535-610-002-00	HAL - General Supplies- Elem	\$0.00	\$1,068.00	\$18.75	1.75
01-2-03535-810-001-00	HAL - Dues and Fees- Secondary	\$0.00	\$400.00	\$0.00	0.00
01-2-03551-610-001-00	CATEG GRANT - Career Ed Supplies	\$0.00	\$0.00	\$7,500.00	0.00
01-2-04700-720-001-00	FACILITIES - Building Improve - Sec	\$0.00	\$100,000.00	\$0.00	0.00
01-2-04700-720-002-00	FACILITIES - Bldg Improve - Elem	\$0.00	\$100,000.00	\$0.00	0.00
01-2-06200-111-002-00	TITLE - Salaries - Teachers	\$5,511.33	\$66,135.00	\$43,491.76	65.76
01-2-06200-123-002-00	TITLE - Salaries - Subs	\$0.00	\$760.00	\$0.00	0.00
01-2-06200-211-002-00	TITLE - Group Insurance - BCBS - Teachers	\$1,219.13	\$16,986.00	\$10,972.17	64.59



01-2-08000-912-000-00	Fund Transfers to School Nutrition Fund	\$8,000.00	\$24,000.00	\$17,000.00	70.83
01-2-08000-913-000-00	Fund Transfers to Activities Fund	\$4,000.00	\$48,000.00	\$32,000.00	66.66
	<b>IntraFund Support</b>	<b>\$12,000.00</b>	<b>\$72,000.00</b>	<b>\$49,000.00</b>	<b>0.68</b>
	<b>APRIL TOTALS</b>	<b>\$409,693.47</b>	<b>\$5,688,750.00</b>	<b>\$3,297,773.64</b>	<b>0.58</b>
<b>Intrafund Transfers</b>					
01-2-09005-000-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund	\$8,292.86	\$0.00	\$24,132.93	0.00
01-2-09005-220-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund FICA	\$633.04	\$0.00	\$1,842.05	0.00
01-2-09005-230-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund RET	\$525.07	\$0.00	\$1,495.06	0.00
01-2-09005-237-000-00	-Increased Retirement Contributions	\$173.60	\$0.00	\$494.30	0.00
01-2-09006-000-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund	\$1,022.34	\$0.00	\$4,769.28	0.00
01-2-09006-220-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund FICA	\$0.00	\$0.00	\$46.62	0.00
01-2-09006-230-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund RET	\$0.00	\$0.00	\$46.39	0.00
01-2-09006-237-000-00	-Increased Retirement Contributions	\$0.00	\$0.00	\$15.35	0.00
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>\$420,340.38</b>	<b>\$5,688,750.00</b>	<b>\$3,330,615.62</b>	<b>0.59</b>

<b>Depreciation Fund</b>					
02-2-02900-450-001-00	DEPR - Construction Svcs	\$0.00	\$0.00	\$6,100.00	0.00
02-2-02900-610-001-00	DEPR - General Supplies	\$0.00	\$0.00	\$1,090.88	0.00
02-2-02900-610-002-00	DEPR - General Supplies	\$0.00	\$0.00	\$3,440.15	0.00
02-2-02900-732-001-00	DEPR - Vehicles	\$0.00	\$50,000.00	\$0.00	0.00
02-2-02900-732-002-00	DEPR - Vehicles	\$0.00	\$50,000.00	\$0.00	0.00
02-2-02900-733-001-00	DEPR - Furniture & Fixtures	\$0.00	\$0.00	\$27,898.08	0.00
02-2-02900-734-001-00	DEPR - Technology-Related Hardware	\$0.00	\$0.00	\$16,348.85	0.00
02-2-02900-739-001-00	DEPR - Equipment	\$0.00	\$211,116.00	\$0.00	0.00
02-2-02900-739-002-00	DEPR - Equipment	\$0.00	\$211,116.00	\$0.00	0.00
<b>TOTAL DEPRECIATION FUND</b>		<b>\$0.00</b>	<b>\$522,232.00</b>	<b>\$54,877.96</b>	<b>0.11</b>

<b>EMPLOYEE BENEFIT FUND</b>					
03-2-02900-290-000-00	EBF - Employee FSA Benefits	\$3,001.04	\$0.00	\$17,836.75	0.00
03-2-02900-890-000-00	EBF - Other Misc Expense	\$121.50	\$0.00	\$243.00	0.00
<b>Subtotal of Element: [Fund] 03 - Employee Benefit Fund</b>		<b>\$3,122.54</b>	<b>\$0.00</b>	<b>\$18,079.75</b>	<b>#DIV/0!</b>

<b>Activity Fund</b>					
05-2-02900-340-001-00	ACT - Purchased Services	\$28,622.11	\$30,000.00	\$28,622.11	95.40
05-2-02900-580-001-00	ACT - Travel	\$5,959.82	\$0.00	\$5,959.82	0.00
05-2-02900-610-001-00	ACT - General Supplies - Secondary	\$101,147.33	\$157,000.00	\$101,147.33	64.42

05-2-02900-810-001-00	ACT - Dues & Entry Fees - Secondary	\$17,787.45	\$28,000.00	\$17,787.45	63.52
<b>TOTAL ACTIVITY FUND</b>		<b>\$153,516.71</b>	<b>\$215,000.00</b>	<b>\$153,516.71</b>	<b>0.71</b>

### School Nutrition Fund

06-2-03100-110-001-00	SN - Salaries - Regular - Kitchen	\$8,182.05	\$72,000.00	\$59,219.95	82.24
06-2-03100-120-001-00	SN - Salaries - Subs - Kitchen	\$91.00	\$4,000.00	\$4,156.10	103.90
06-2-03100-210-001-01	SN - Group Ins - LTD - Kitchen	\$19.81	\$270.00	\$158.48	58.69
06-2-03100-220-001-00	SN - Soc Sec - Kitchen	\$633.04	\$6,530.00	\$4,849.39	74.26
06-2-03100-230-001-00	SN - Retirement - Kitchen	\$525.07	\$5,300.00	\$3,812.34	71.93
06-2-03100-237-001-00	SN - Retirement Increase - Sec	\$173.60	\$1,800.00	\$1,260.41	70.02
06-2-03100-270-001-00	SN - Workers Comp - Kitchen	\$0.00	\$1,100.00	\$1,988.00	180.72
06-2-03100-610-001-00	SN - General Supplies	\$365.60	\$10,000.00	\$3,551.72	35.51
06-2-03100-630-001-00	SN - Food	\$11,938.37	\$100,000.00	\$71,813.57	71.81
06-2-03100-733-000-00	SN - Equip - Appliances	\$0.00	\$14,691.00	\$0.00	0.00
<b>TOTAL NUTRITION FUND</b>		<b>\$21,928.54</b>	<b>\$215,691.00</b>	<b>\$150,904.66</b>	<b>0.70</b>

### Bond Fund

07-2-05000-830-000-00	BF - Fees	\$1,374.00	\$347,500.00	\$1,374.00	0.39
07-2-05000-831-000-00	BF - Redemption of Principal	\$0.00	\$465,000.00	\$465,000.00	100.00
07-2-05000-832-000-00	BF - Interest on Long-Term Debt	\$0.00	\$58,050.00	\$29,909.47	51.52
<b>TOTAL BOND FUND</b>		<b>\$1,374.00</b>	<b>\$870,550.00</b>	<b>\$496,283.47</b>	<b>0.57</b>

### Special Building Fund

08-2-04200-490-001-00	SB - Land Improvements	\$0.00	\$0.00	\$28,427.54	0.00
08-2-04700-450-001-00	SB - Bldg Improvements - Construc - Sec	\$0.00	\$316,353.00	\$0.00	0.00
08-2-04700-450-002-00	SB - Bldg Improvements - Construc - Elem	\$46,200.00	\$316,353.00	\$162,450.00	51.35
08-2-04700-610-001-00	SB - Bldg Improv - Supplies - Sec	\$0.00	\$11,000.00	\$0.00	0.00
08-2-04700-731-001-00	SB - Equipment	\$0.00	\$0.00	\$62,738.50	0.00
<b>TOTAL SPECIAL BUILDING FUND</b>		<b>\$46,200.00</b>	<b>\$643,706.00</b>	<b>\$253,616.04</b>	<b>0.39</b>

### Student Fee Fund

12-2-02190-890-001-00	FEE - Student Fees	\$0.00	\$2,500.00	\$0.00	0.00
<b>TOTAL STUDENT FEE FUND</b>		<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>0.00</b>

# Friend Public School

Board of Education - Payments to be Approved

5/13/2024

## Manual Checks/Funds Transfers done in April:

### GENERAL FUND

KBK	kindergarten tshirts	\$	154.75
Payroll	April payroll	\$	286,412.42
		\$	<u>286,567.17</u>

## May Presentations

### SPECIAL BUILDING FUND

Facility Advocates	Elem Gas Furnace - Progress Billing 3 of 6	\$	70,050.00
		\$	<u>70,050.00</u>

### DEPRECIATION FUND

Heartland Seating	replace red bleacher sections - south side of gym	\$	13,023.00
		\$	<u>13,023.00</u>

### BOND FUND

Union Bank & Trust	interest - 2022 Bond	\$	27,345.83	<i>will pay after June 1</i>
		\$	<u>27,345.83</u>	

### GENERAL FUND

A&M Inc	busing	\$	11,735.29	
Activity Fund	reimburse elem field trips K-1-2-5	\$	787.00	
Activity Fund	May support	\$	4,000.00	
Anderson, Derek	reimburse cell phone	\$	50.00	
Beaver Hardware	supplies	\$	76.95	
Bluum Technology	laptop bag	\$	106.80	<i>coop</i>
Cavendish Square	periodicals	\$	204.44	
Central Nebr Rehab Services	PT & Vision therapy Mar & Apr	\$	795.59	
Character Strong	guidance curriculum	\$	13,294.20	
City of Friend	water & sewer	\$	697.65	
Culligan	water softener	\$	64.00	
DAS State Acctg - State of Nebr	internet service - March	\$	267.63	
Eakes	toner	\$	82.99	
ESU6	technology, workshop fee	\$	4,975.21	
Exeter Lumber	parts	\$	20.05	
Farmers Union Coop	parts	\$	37.78	
Follett School Solutions	library software	\$	1,270.18	
Graham Tire	tires for staff van	\$	473.44	
Harris	activities software - annual fee	\$	1,026.22	
HMH	ELA curriculum	\$	4,496.73	
Hometown Leasing	monthly printer/copier lease	\$	957.08	
IXL	site license - learning software	\$	3,763.00	
MidAmerican Research Chemical	janitorial	\$	909.75	
Nebr Council of School Admin	membership fees - DA; workshop Kohtz	\$	1,312.00	
Nicks Farm Store	mower parts	\$	40.89	

Norris Public Power	electricity	\$	1,886.00
Potter Repair	mount tires on van	\$	139.24
Presto-X	exterminator	\$	187.95
Quadient	quarterly postage meter lease	\$	631.92
Qwik6	fuel	\$	2,619.29
Rockler	shop equipment	\$	223.93
School Specialty	supplies	\$	74.50 <i>coop</i>
Seward County Independent	publish legals	\$	52.28
Sherri Rohrig	senior composite	\$	109.00
ShredIt	paper shredding	\$	143.99
St Joseph Catholic Church	rental of hall for testing	\$	150.00
Therapy Works	Speech therapy	\$	14,504.46
Time Mgmt	monthly maint contract	\$	59.85
TK Elevator	monthly maint contract	\$	243.66
Unite Private Networks	WAN lease	\$	560.78
USBank VISA	purchases for activities	\$	1,256.11
USBank VISA	Amazon - supplies	\$	903.11
USBank VISA	Jostens - kindergarten graduation	\$	152.30
USBank VISA	Qwik6 - FCS groceries	\$	31.97
USBank VISA	Dollar General - preschool snacks	\$	31.30
USBank VISA	Caseys, Qwik6 - fuel for vans	\$	157.91
Voss Lighting	bulbs	\$	770.00
VVS	supplies	\$	108.54
Waste Connections	garbage	\$	351.62
Windstream	telephone	\$	460.88
			<u>\$ 77,255.46</u>
<b>Late Presentations:</b>			
JourneyEd	digital subscriptions	\$	19.84
Lakeshore Learning	supplies	\$	22.77 <i>coop</i>
			<u>\$ 77,298.07</u>



# Mrs. Stutzman's Principal Report

## "Go For The Gold Every Day "

### May

#### What has happened...

- State Testing
- 3 year old Round up
- Chick Fil A Day on May
- Staff lunch for appreciation!
- Jayson Brueggemann (our trainer) was honored with the Friend of Education Award at the Region 1 Awards Night!
- Bulldog Buddies- we will make blankets for kids waiting for organ donations! And we have the book drive going on! Then the elementary student council will deliver the blankets and books on their field trip!
- Joint EMF Activities night 7<sup>th</sup>-12<sup>th</sup> grade
- Senior Skip Trip (Paintball and GoKarts)
- FHS 2024 Baccalaureate
- Friend Academic Honors Night, 7<sup>th</sup>-12<sup>th</sup> grade
- 2024 Graduation
- 2036 Kindergarten Graduation
- Creating the 2024-2025 school calendar
- Hired Jerratt Bradley for our new 5<sup>th</sup> grade teacher!
- Joint EMF meeting to go over questions/ideas from the staff
- Met with Laura Kroll and ESU6 to plan dates for working collaboratively next year for PLC

#### What is coming up....

May 14- Jump Up Day for 4-year old Pre School- 6<sup>th</sup> Grade followed by field day at the park

May 15- Academic Pep Rally for K-6th grades 1:30-2:00 followed by K-11<sup>th</sup> grade academic pep rally 2:00-2:40 and No WIT and NO 4Q detention party to follow

May 16- Preschool last day

May 17- Last day of school!! Staff celebrations!!!

May 25- FHS Alumni Banquet (San Carlo Room) followed by school tours on May 26

- Summer Reading and Math Club
- Staff trainings for curriculum
- Staff and admin chose to have EMF work as a team to adopt a new math curriculum for the 25-26 school year, due to Expressions not creating new materials
- 2024-2025 theme- "Every new beginning, comes from some other beginnings end"

#### Our Mission at Friend Public School:

*Committed to engaging all students, staff, and community to ensure a diverse education through a culture of life-long learning.*

#### What We Believe at Friend Public School....

- We believe each individual has value and dignity and is capable of life-long learning.
- We believe in sustaining a progressive learning environment that is physically and emotionally safe for learning.
  - We believe education is a collaborative community responsibility.
- We believe every student needs to be invested in all areas of their educational experience.





# Friend Public School

501 S. Main Street/ P.O. Box 67, Friend, NE 68359  
Phone: 402-947-2781 Fax: 402-947-2026  
[www.friendbulldogs.org](http://www.friendbulldogs.org)

## Administration

Superintendent: Derek Anderson  
Principal: Elizabeth Stutzman  
Counselor: Amy Hottovy  
Activities Director: Jim Pfeiffer

To: Board of Education

CC: Principal

From: Derek Anderson, Superintendent

Date: May 13, 2024

RE: Monthly Report

## **Board Items**

- 1) Strategic Plan
  - a) NASB Survey complete
  - b) Will share by next meeting
  - c) Jamie and I have an Teams Meeting with Kari Stephens tomorrow

## **Staff/Student Items**

- 1) 5th Grade position update - Jerratt Bradley
- 2) Preschool position update - possible plan B
- 3) SLP update - Will enter into a contract with Central Nebraska Rehab for 2 different SLPs for four days.

## **Facility & Finance Items**

- 1) We are 67% of the way through the fiscal year and we have spent 59% of the budget
- 2) Visitor bank of bleachers is done
  - a) Home side later this summer.
- 3) Looking into improvements to concession stand at football field
- 4) Safety and Security grant through NDE
  - a) I applied for \$118,000 in grant money
  - b) Only \$10 million was available to all school districts total
  - c) We received \$35,400



**TEACHER'S CONTRACT**

**THIS CONTRACT** is made by and between the Board of Education of Saline County School District 0068, a/k/a Friend Public Schools ("District") and **Jerratt Bradley** ("Teacher") and supercedes any prior contract between the parties. The Board of Education agrees to employ the Teacher and the Teacher accepts such employment as follows:

**School Year:** School Year begins on or about **August 1, 2024**, and ends on or about **May 21, 2025**, subject to Board modification.

**Days of Service:** Teacher shall be employed for 185 days of service, subject to terms of the negotiated agreement.

**Full Time Equivalency:** Teacher shall be employed for a full-time equivalency (FTE) of **1.00**

**Salary Schedule Placement:** Teacher's salary schedule placement is subject to final terms of the negotiated agreement for the applicable contract year between the Board and the bargaining unit representing the certificated employees of the District. The Teacher's salary schedule placement and other terms of employment for the 2024-25 contract year may be set forth on the Annual Supplemental Renewal form to be executed subsequent to this Teacher's Contract.

**FIRST: Salary.** The salary of the Teacher shall be payable in twelve (12) equal installments. The first installment shall be payable on the 25<sup>th</sup> day of September, 2024, and the remaining installments shall be payable on same day of each month thereafter. Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may be mutually agreed upon by and between the Board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing, and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof. This contract shall conform to the regulations governing deductions with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract. Upon termination of this contract by the Board or the Teacher, the compensation shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service in the applicable contract year. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.


**SECOND: Duties.** The Teacher hereby agrees to be governed by the policies of the Board of Education of the District. The duties to be performed by the Teacher shall be subject to assignment by the Superintendent or the Board. Days of service may be adjusted from year to year by the Board. The Teacher further agrees to devote full time during days of school to the Teacher's position and in all respects to diligently and faithfully perform the assigned duties to the best of the Teacher's professional ability. Regular dependable attendance is an essential function of the Teacher's position.

**THIRD: Extra Duty Assignments.** In addition to the normal duties traditionally required of certificated employees, the Teacher may be assigned "extra duty" assignments by the District. Such assignments shall be upon such terms and conditions and at such additional rate of compensation as the Teacher and the District may agree upon; provided, that the Teacher shall not unreasonably refuse to accept such assignments. Duty assignments which do not require a teaching or administrative certificate are on an at-will basis, shall be subject to removal without cause and shall not be subject to continuation or renewal as part of this Teacher's Contract.

**FOURTH: Contract Termination.** To the extent this Contract is subject to the continuing contract statutes, this Contract may be amended, cancelled or terminated subject to required procedures in the event the Teacher violates any of the provisions of this Contract, or performs any act or does anything which is materially harmful to the employer, or which substantially inhibits the Teacher's ability to discharge the duties as set forth herein, including, but not limited to (1) becoming legally disqualified to teach in the State of Nebraska; (2) participation in any fraud; (3) causing any intentional damage to property; (4) engaging in any unlawful act; (5) just cause, including: (a) incompetency, which includes, but is not limited to, demonstrated deficiencies or shortcomings in knowledge of subject matter or teaching or administrative skills; (b) neglect of duty; (c) unprofessional conduct; (d) insubordination; (e) immorality; (f) physical or mental incapacity; (g) failure to give evidence of professional growth as required by law; or (h) other conduct which interferes substantially with the continued performance of duties. Non-renewal, suspension or other disciplinary action may be enforced in accordance with applicable law. To the extent this Contract is not subject to the continuing contract statutes, it shall be terminable at will, without cause or hearing.

**FIFTH: Legal Requirements.** The Teacher affirms that: (1) Teacher holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract and any extensions of this Contract; (2) the required certificate to perform the assigned duties shall be registered as required by law; it being understood and agreed that this contract is not valid until the required certificate is registered in accordance with law and that the Teacher shall not be compensated for services performed prior to the date of registration of this certificate; (3) Teacher is not under contract with another board of education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this Contract and (4) there shall be no penalty for release or resignation by Teacher from this Contract; provided no resignation shall become effective until expiration of the remaining term of the Contract unless the Board fixes an earlier effective date. It is understood that this Contract is also subject to provisions of the School Teachers Retirement Act.

**SIXTH: Renewal.** Hereafter, this contract may be continued by a separate, annual written "Renewal Agreement" which shall incorporate all the provisions hereof by reference except as stated on such Renewal Agreement. Renewal Agreements must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fifteen calendar days of receipt thereof from the District. Said Renewal agreement shall not be required to be signed by the Teacher prior to March 15. Failure to return the Renewal Agreement or an intent card by the required date shall constitute grounds for termination.

Executed this <u>7</u> day of <u>May</u> , 2024	Executed this ___ day of _____, 2024
 _____ Teacher	Board of Education of Saline County School District 0068, a/k/a Friend Public Schools  By: _____ Attest: _____ President Secretary



**Heartland Seating**  
 – Spectator Seating Specialists –

# REPAIR PRICE QUOTE

11222 Johnson Drive, Shawnee, KS 66203  
 Phone: (913)268-0069  
[www.heartlandseating.com](http://www.heartlandseating.com)

April 25, 2024

From: Bryan Peterson

To: Derek Anderson  
 Friend Public Schools  
 501 S Main St.  
 Friend, NE 68359  
 Phone: 402-947-2781

Heartland Seating, Inc. is pleased to provide you with the following repair quote for  
**Friend High School**

Description	Price
<b>BANK 2: 12 ROW X 4 SECTION INTERKAL BLEACHER</b>	
◆ REMOVE AND REPLACE (240) RED SCULPTED SEAT MODULES WITH (240) BLACK 12" EXCEL SEAT MODULES	
<b>TOTAL MATERIALS DELIVERED AND INSTALLED PRICE</b>	
	<b>\$18,988</b>
<b>Notes:</b> <ul style="list-style-type: none"> <li>Unless specifically included above, pricing does not include any motor repairs or replacement. Crews shall have reasonable access to bleachers for timely completion of work.</li> <li>We must have your sales tax exemption and project exemption certificates with your signed order to avoid taxing materials and labor. Work will be plugged into the schedule once all sales order processing documents are received</li> </ul>	
<b>Terms:</b> Net 30 days, invoiced upon arrival. 1.5 % per month to be charged on past due amounts.	
<b>TO ORDER SEND THIS SIGNED QUOTE, PURCHASE ORDER AND APPLICABLE SALES AND PROJECT TAX EXEMPTION DOCUMENTATION</b> <b>PAYABLE TO HEARTLAND SEATING, INC.</b> <b>11222 JOHNSON DRIVE, SHAWNEE, KS 66203</b>	

Prices are good for 30 days and do not include applicable taxes, union or prevailing wages, licenses, bonds, drawings or any other extraneous fees and services. Please call for a revised quote should you wish to have any additional items included.

\_\_\_\_\_  
 Bryan Peterson

To accept the above proposal, please sign below.

Approved By: \_\_\_\_\_

Date: \_\_\_\_\_

Title: \_\_\_\_\_

P.O. # \_\_\_\_\_

P.O. Total \$ \_\_\_\_\_

**THIS IS THE PETITION TO REORGANIZE FILLMORE COUNTY SCHOOL 30-0001, COMMONLY KNOWN AS THE EXETER-MILLIGAN PUBLIC SCHOOL DISTRICT, AND TO REORGANIZE SALINE COUNTY SCHOOL DISTRICT 76-0068, COMMONLY KNOWN AS FRIEND PUBLIC SCHOOL, BY DISSOLVING THE SCHOOL DISTRICTS AND CREATING A NEW SCHOOL DISTRICT.**

**PETITION**

TO: The State Committee for the Reorganization of School Districts And All Those Who Are Or May Be Concerned:

**Signatories.** The undersigned constitute sixty percent (60%) or more of the duly qualified and acting members of the Boards of Education (referred to herein individually as "board" or "board of education") of the following school districts:

**Exeter-Milligan Public School District.** Fillmore County School District 30-0001, commonly known as the Exeter-Milligan Public School District (referred to herein as the "existing Exeter-Milligan Public School District"), is an accredited Class III school district.

**Friend Public School District.** Saline County School District 76-0068, commonly known as the Friend Public School District, (referred to herein as the "existing Friend Public School District"), is an accredited Class III school district.

**Creation of a New School District.** The undersigned respectfully petition, and present the following Petition (referred to herein as "Petition"), to dissolve the existing Exeter-Milligan Public School District and to dissolve the existing Friend Public School District, and to create a new school district (referred to herein as the "New School District") pursuant to sections 79-413 and 79-415 and other applicable statutes of the State of Nebraska.

**Proposed Plan.** The proposed plan to dissolve the existing Exeter-Milligan Public School District, to dissolve the existing Friend Public School District, and to create a New School District as set forth below.

**I. DESCRIPTIONS AND A MAP OF THE BOUNDARIES OF THE EXISTING SCHOOL DISTRICTS AND NEW SCHOOL DISTRICT**

**A. Description of Existing School Districts.** The boundaries and geographic territory of the existing Exeter-Milligan Public School District and the existing Friend Public School District are shown on **Exhibit A**, which is attached hereto, incorporated herein, and made a part hereof by this reference.

**B. Description of New School District.** The boundaries and geographic area of the New School District created pursuant to this Petition will include the combined boundaries and geographic territory of the existing Exeter-Milligan Public School District and the existing Friend Public School District as shown on **Exhibit A**.

**C. Map of the Boundaries of the Existing School Districts and the New School District.** The map showing the boundaries of the existing Exeter-Milligan Public School District and the existing Friend Public School District, and the New School District proposed by this Petition are shown on **Exhibit A**.

**D. Resolution of Conflicts.** If the descriptions of the boundaries, the descriptions of territory, or the map in this Petition conflict with the official records and documents on file with the Fillmore County Assessor, the Saline County Assessor, and such other county officials who are required by law to maintain such records, the official records and documents of the county officials shall control regarding the proper legal descriptions and boundaries of the existing Exeter-Milligan Public School District and the existing Friend Public School District, and the New School District.

**E. Inclusion/Exclusion of Territory.** The petitioners intend to include in the New School District the entire geographic territory of the existing Exeter-Milligan Public School District and the existing Friend Public School District, which territory is legally within such school districts on the effective date of this Petition and the creation of the New School District. The petitioners intend to exclude from the New School District any geographic territory which is not legally within the existing Exeter-Milligan Public School District and the existing Friend Public School District on the effective date of this Petition and Plan for dissolving the existing Exeter-Milligan Public School District and the existing Friend Public School District, and creating the New School

District.

## **II. SUMMARY OF THE TERMS ON WHICH THE REORGANIZATION IS TO BE MADE BETWEEN THE REORGANIZED SCHOOL DISTRICTS.**

- A. Effective Date.** The effective date to dissolve the existing Exeter-Milligan Public School District and to dissolve the existing Friend Public School District and to create a New School District shall be 1st day of July, 2025
- B. Corporate Number.** In compliance with Nebraska statutes, the Nebraska Commissioner of Education will assign a corporate number to the New School District which will be created pursuant to this Petition.
- C. Classification of New School District.** The New School District shall be a Class III school district.
- D. Board of Education.**
- 1. Number of Board Members.** The initial Board of Education of the New School District shall be composed of six (6) members.
  - 2. Terms of the Appointed Board Members.** Three (3) members of the initial Board of Education will have a "short term" ending the first Thursday after the first Tuesday in **January, 2027**; and three (3) members will have a "long term" ending the first Thursday after the first Tuesday in **January, 2029**.
  - 3. Appointment of Initial Board of Education.** The petitioners recommend that the State Reorganization Committee appoint three (3) board members from the existing Exeter-Milligan Public School District Board of Education and three (3) board members from the existing Friend Public School District Board of Education. The Exeter-Milligan Public School District Board of Education shall recommend two (2) board members for a long term and one (1) board member for a short term. The Friend Public School District Board of Education shall recommend one (1) board member for a long term and two (2) board member for a short term.

- 4. Terms of Subsequent Board Members.** The terms of all subsequent members of the New School District Board of Education shall be as provided by law.
  - 5. Filling Vacancies on the Initial Board of Education or of Board Members Elected From Temporary Wards.** If a vacancy occurs for the seat of a member of the initial Board of Education who was appointed pursuant to paragraph II(D)(3) above, the person whom the Board of Education appoints to fill the vacancy must, at the time of such appointment, reside within the boundaries of the former school district in which the board member whose seat has been vacated resided at the time of his or her appointment to the Board of Education. This provision shall apply only to the terms of office of those board members whom the State Reorganization Committee appointed to the initial Board of Education.
- E. Bonded Indebtedness and Authority to Issue Bonds.** The existing Exeter-Milligan Public School District has no bonded indebtedness on the date of the signing of this Petition. The Friend Public School District has bonded indebtedness on the date of the signing of this Petition. The liability such bonded indebtedness shall remain the obligation of the patrons in the district that incurred it, and shall not become the obligation of the New District
- F. Petition Contingent Upon a Bond Election.** This Petition is not contingent upon the success of a bond election.
- G. Special Building Funds.** Existing funds in the Special Building Funds of each district as of September 15, 2025, shall be allocated as follows:
- 1.** Funds in the special building fund of the Exeter-Milligan School District as of September 15, 2025, shall be segregated into a separate fund within the special building fund and used solely for improvements to the school buildings and attendance facilities located in the existing Exeter-Milligan School District; and,
  - 2.** Funds in the special building fund of the Friend School District as of September 15, 2025, shall be segregated into a separate fund within the special building fund and used solely for improvements to the school buildings and

attendance facilities located in the existing Friend School District.

3. Funds in the special building fund of the consolidated district established for the 2025-2026 fiscal year may be used for building improvements within the new school district as determined at the sole discretion of the Board of Education.

**H. Other Assets and Liabilities.** The New School District shall assume the other indebtedness, assets, and liabilities of the existing Exeter-Milligan Public School District and the existing Friend Public School District on the effective date of the creation of the New School District.

### **III. OTHER MATTERS**

#### **A. Use of Existing Buildings.**

1. Upon the creation of the New School District, the facilities of the existing school districts shall be used, and schooling shall be provided in the following grades for the 2025-26 school year:
  - Pre-Kindergarten through 5<sup>th</sup> grade shall be provided in Exeter.
  - Pre-Kindergarten and grades 6<sup>th</sup> through 12<sup>th</sup> grade shall be provided in Friend
2. The mailing address of the New School District shall be initially located in the school building in Friend. The location of the Office of the Superintendent and all other school district offices shall be determined by the Board of Education of the New School District as it deems appropriate and feasible from time to time, in its sole and absolute discretion.

#### **B. Change of Grades and Closure of School Buildings:**

Beginning with the 2025-26 school year, the New District Board of Education will have the authority to add or eliminate grade levels at its sites and to close sites. Provided however, any reduction in grade levels or closure of a site will require an affirmative vote of a "super" majority of the statutory number of members of the board. A "super majority vote" is defined as five (5) out of six (6) board members votes for a six (6) member Board of Education, and seven (7) out of nine (9) board member votes

for a nine (9) member Board of Education. Reducing or changing the grade level makeup shall mean completely removing one or more grade levels from any of the school buildings and attendance centers established in the Petition and plan.

- C. Transportation.** The transportation system of the New School District shall be governed by the New School District Board of Education in the manner that it deems to be in the best interests of the district.
- D. Modification.** The New School District Board of Education may modify the terms of this Petition for purposes of merging or reorganizing said New School District in the future with other school districts as provided by law.
- E. Severability.** It is the intention of the petitioners signing this Petition that if any provision shall be declared invalid by any tribunal, the remaining provisions of this Petition shall not be affected thereby. If any provision of this Petition is declared invalid by any tribunal, such provision shall be deemed automatically adjusted to conform to the requirements for validity as declared by any such tribunal at such time, and as so adjusted, shall be deemed a provision of this Petition as though originally included herein. If the invalidated provision is of such a nature that it cannot be adjusted the provision shall be deemed deleted from this Petition as though the provision had never been included herein. In any of the above cases, the remaining provisions of this Petition shall remain in effect and shall not be affected thereby.



**Fillmore County School District 30-0001**, commonly known as the **Exeter-Milligan Public School District**, respectfully petition the members of the State Committee for the Reorganization of School Districts to proceed with this Petition according to law to dissolve the existing Exeter-Milligan Public School District, to dissolve the existing Friend Public School District and to create a New School District as provided herein.

**FILLMORE COUNTY SCHOOL DISTRICT  
30-0001, a/k/a THE EXETER-MILLIGAN  
PUBLIC SCHOOL DISTRICT**

By: \_\_\_\_\_  
Adam Erdkamp, President

By: \_\_\_\_\_  
Eric Milton, Vice-President

By: \_\_\_\_\_  
Kendra Jansky, Treasurer

By: \_\_\_\_\_  
Dan Kallhoff, Secretary

By: \_\_\_\_\_  
Rachel Johnson, Board Member

By: \_\_\_\_\_  
Paul Jurgensen, Board Member

**Saline County School District 76-0068**, commonly known as the **Friend Public School District**, (referred to herein as the "existing Friend Public School District"), respectfully petition the officials to proceed with this Petition according to law to dissolve the existing Exeter-Milligan Public School District, to dissolve the existing Friend Public School District and to create a New School District as provided herein.

**SALINE COUNTY SCHOOL DISTRICT 76-0068,  
a/k/a THE FRIEND PUBLIC SCHOOL DISTRICT**

By: \_\_\_\_\_  
Jamie Tuttle, President

By: \_\_\_\_\_  
Scott Spohn, Vice-President

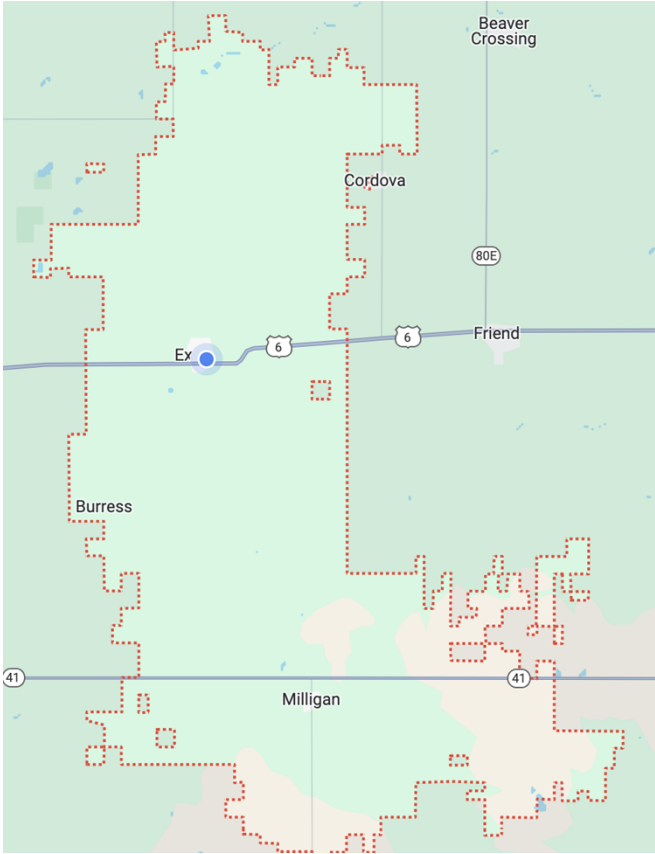
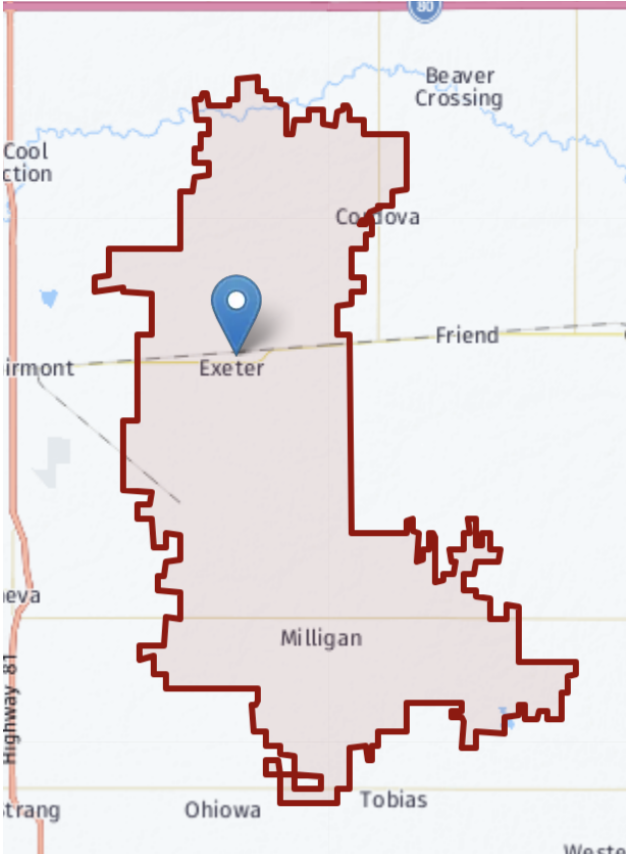
By: \_\_\_\_\_  
Nancy Vossler, Treasurer

By: \_\_\_\_\_  
Tyler Bartels, Board Member

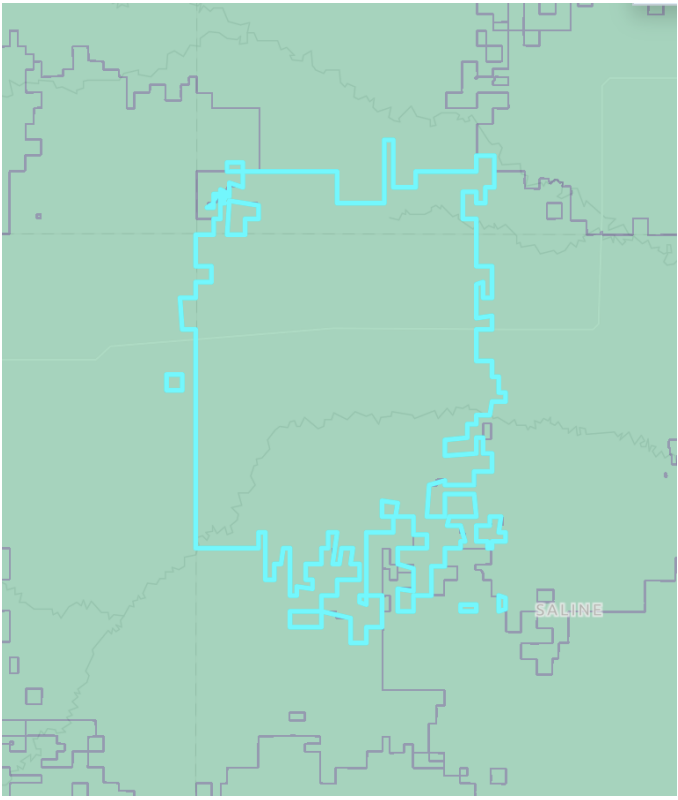
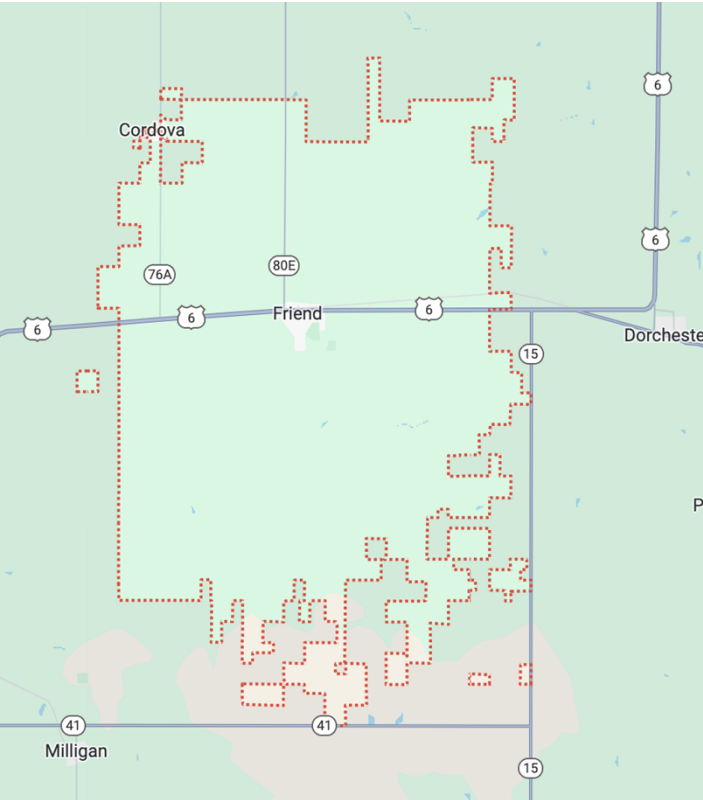
By: \_\_\_\_\_  
Tiffany Shonerd, Board Member

By: \_\_\_\_\_  
Megan Weber, Board Member

APPENDIX A - MAP of FILLMORE COUNTY SCHOOL DISTRICT 30-0001 (Exeter-Milligan)



Map of SALINE COUNTY SCHOOL DISTRICT 76-0068 (Friend Public School)



Map of Combined School Districts - Exeter-Milligan-Friend (EMF)

