

Board of Education Regular Meeting
Monday, August 7, 2023 7:30 PM
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067

Board of Education Goals

- **Allocate resources to effectively and efficiently meet the educational needs of the district.**
- **Ensure vertically and horizontally aligned curriculum.**
- **Implement a district instructional program based on current research and best practice.**
- **Provide facilities that maximize student learning opportunities.**

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda
6. Consent Agenda
 - 6.1. Hold for discussion and for possible action approval of the following items:
 - 6.1.1. Minutes of prior meeting(s)
 - 6.1.2. Treasurer's report
 - 6.1.3. Receipts
 - 6.1.4. Expenditures
 - 6.1.5. Claims for payment
7. Public Comment
8. Reports

- 8.1. Committee:
- 8.2. Administration
 - 8.2.1. Principal's Report
 - 8.2.2. Superintendent
- 9. Discussion Items
 - 9.1. Consolidation Timeline with Exeter-Milligan
- 10. Action Items
 - 10.1. Allocate \$100,000 to the Depreciation Fund.
- 11. Adjournment

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM

(Agenda items only) Public comment time is the time to request to speak to items listed on this agenda. The public forum is available for interested parties that are not part of any formal presentation regarding a specific agenda item. Patrons wishing to address the board need to request to be recognized by the Board President or Chair of the meeting prior to the beginning of the meeting.

(Non agenda item) this is the time to request to speak to any nonagenda topic concerning the school district. Since it is not an agenda item, the board cannot discuss or take action at this time. The BOE may choose to place the item on a future agenda for consideration &/or action.
Time Limit: The Board President or chair for the meeting shall have the authority to establish reasonable time limits for individual speakers (generally five minutes) and for the duration of public forum sessions.

Personnel or Student Topic: Patrons wishing to address the board regarding a personnel or student issue need to understand that Board policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions or comments directed toward or about individual staff members and/or students. Patrons are cautioned that slanderous comments are not protected just because they are made at Board meeting.

General Rules: Please remember that this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

This agenda contains a list of subjects known at the time of its distribution. A copy of the agenda reflecting any changes will be available for public inspection during normal business hours in the office of the Superintendent. Except for the items of an emergency nature, the agenda will not be enlarged later than 24 hours before the scheduled start of the meeting.

Board of Education Student Fees Hearing

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, July 10, 2023 7:15 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call

2. Student Fees - Policy 5416

Mr. Anderson presented our current Student Fee Policy

3. Public Comment

No public comment was received.

4. Adjournment

Move to adjourn hearing at 7:16 pm Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 6/28/2023

Board of Education Parent Involvement Hearing

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, July 10, 2023 7:20 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call

2. Parental Involvement Policy - 6400 Review

Mr. Anderson presented our current Parental Involvement Policy

3. Public Comment

No public comment received.

4. Adjournment

Motion to adjourn hearing at 7:21pm Passed with a motion by Tiffany Shonerd and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
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- Qwik6 Convenience Store

Posted Date: 6/28/2023

Board of Education Regular Meeting

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, July 10, 2023 7:30 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Scott Spohn and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6. Consent Agenda

Move to approve consent agenda Passed with a motion by Scott Spohn and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

6.1.1. Minutes of prior meeting(s)

6.1.2. Treasurer's report

6.1.3. Receipts

6.1.4. Expenditures

6.1.5. Claims for payment

6.1.6. School VISA Card Approval

7. Public Comment

No public comment

8. Reports

8.1. Committee:

8.1.1. Policy Committee

Met 6-28-23 to review policy updates recommended by Perry Law.

8.1.2. Building and Grounds Committee

Committee met 6-29-23. Discussed video board and audio upgrades in west gym, including bid from Oswald Electric for necessary electrical upgrades. Discussed contracting of busing.

8.2. Administration

8.2.1. Principal's Report

Mrs. Stutzman provided her principal's report.

8.2.2. Superintendent

Mr. Anderson reminded us that on July 18 the Friend and E-M boards will tour each other's locations, then have a joint working meeting. Other upcoming conferences and meetings were noted. Air purifiers were received for every classroom due to a grant written by Korin Arp. Gym floor refinishing is underway.

9. Discussion Items

9.1. School Reopening Plan

Mr. Anderson stated that our re-opening plans are not in need of any adjustment at this time.

10. Action Items

10.1. Approve 2023-24 Meal Prices

Move to approve meal prices for the 23-24 school year; student breakfast \$2.00, elementary lunch \$3.05, secondary lunch \$3.30. Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:
Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.2. Approve and Update Policies

Approve updated BOE policies as presented Passed with a motion by Tyler Bartels and a second
by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:
Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.3. Approve Handbooks for the 2023-24 School Year

Approve handbooks for the 23-24 school year, as presented Passed with a motion by Scott Spohn
and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:
Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.4. Consideration and Possible Action to Review and Update Parental Involvement and Student Fee Policies.

Approve Student Fee and Parental Involvement policies, as presented, Passed with a motion by
Jamie Tuttle and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:
Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.5. Approve the resignation of James Butler-Gruett.

Approve resignation of .James Butler-Gruett. Passed with a motion by Scott Spohn and a second
by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:
Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.6. Approve the initial employment of Paula Anderson for the 2023-24 school year.

Approve initial employment contract with Paula Anderson for the 23-24 school year, Passed with
a motion by Tiffany Shonerd and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:
Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.7. Approve Transportation Contract with A&M Inc.

Approve transportation contract with A & M Inc. Passed with a motion by Tyler Bartels and a second by Scott Spohn.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.8. Approval of Striv AV bid for the update audio equipment for the new gym.

Approve bid from Striv for AV improvements in west gym, total bid \$16,348.85. Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

11. Adjournment

Motion to adjourn at 8:19 pm. Next meeting will be August 7, 2023, at 7:30 pm Passed with a motion by Tiffany Shonerd and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
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- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 6/28/2023

Nancy J Vossler
 Friend, Nebraska

Jul-23 Account #1925

Date	From		
7/5/2023	Activity Fund	Reimbursement VISA	\$714.49
7/5/2023	Nutrition Fund	Reimbursement for kitchen parts	\$406.09
7/7/2023	Seward County	tax receipts	\$6,256.97
7/11/2023	Trsf Sav to Ckg		\$82,000.00
7/18/2023	ESU6	Reimbursement for conference expense	\$289.10
7/20/2023	State of Nebraska	Title Grant payment	\$40,543.00
7/31/2023	Interest Paid		\$23.91
Total			<u>\$130,233.56</u>

Special Building Fund Checking		Account #2065	
7/31/2023			\$0.00
Total			<u>\$0.00</u>

General Fund Savings		Account #9889 CSB	
7/5/2023	Trsf excess funds Ckg to Sav		\$34.37
7/14/2023	Fillmore County	tax receipts	\$6,489.91
7/14/2023	Saline County	tax receipts	\$63,921.08
7/17/2023	A & M	Sale of buses	\$99,500.00
7/24/2023	Trsf excess funds Ckg to Sav		\$40,000.00
7/31/2023	Interest Paid		\$3,020.57
Total			<u>\$212,965.93</u>

Depreciation Fund Savings		Account #9915	
7/31/2023	Interest Paid		938.74
Total			<u>\$938.74</u>

Special Building Fund Savings		Account #9902 CSB	
7/7/2023	Seward County	tax receipt	\$155.04
7/14/2023	Fillmore County	tax receipt	\$174.31
7/14/2023	Saline County	tax receipt	\$1,359.70
7/31/2023	Interest Paid		\$1,478.48
Total			<u>\$ 3,167.53</u>

Bond Fund Savings		Account #5055 CSB	
7/7/2023	Seward County	tax receipt	\$839.75
7/14/2023	Fillmore County	tax receipt	\$ 944.23
7/14/2023	Saline County	tax receipt	\$ 7,365.57
7/31/2023	Interest Paid		\$ 541.87
Total			<u>\$ 9,691.42</u>

Subtotal of Element: [Fund] 03 - Employee Benefit Fund		\$0.00	\$0.00	(\$416.67)	#DIV/0!
ACTIVITY FUND					
05-1-01790-000-000	ACT - LOCAL - MISC LOCAL REVENUE	\$0.00	(\$160,000.00)	\$0.00	0.00
05-1-05200-000-000	ACT - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$48,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 05 - Activity Fund		\$0.00	(\$208,000.00)	\$0.00	0%
SCHOOL NUTRITION FUND					
06-1-01510-000-000	SN - Interest	(\$20.00)	(\$5.00)	(\$195.29)	3,905.80
06-1-01611-000-000	SN - DAILY SALES - SCHOOL LUNCH PROGRAM	\$0.00	(\$62,125.00)	(\$75,378.48)	121.33
06-1-01613-000-000	SN - DAILY SALES - SPECIAL MILK PROGRAM	\$0.00	(\$375.00)	\$0.00	0.00
06-1-01620-000-000	SN - DAILY SALES - STAFF	\$0.00	(\$2,500.00)	(\$2,170.71)	86.82
06-1-03150-000-000	SN - REVENUE FROM STATE REIMBURSEMENT	\$0.00	\$0.00	(\$1,329.87)	0.00
06-1-04210-000-000	SN - Federal Reimbursement	\$0.00	(\$60,000.00)	(\$81,836.08)	136.39
06-1-04530-000-000	SN - Federal Equip Grant	\$0.00	\$0.00	(\$10,902.43)	0.00
06-1-05200-000-000	SN - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$50,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 06 - Lunch Fund		(\$20.00)	(\$175,005.00)	(\$171,812.86)	98%
BOND FUND					
07-1-01100-000-000	BF - LOCAL - RE & PP TAXES LEVIED	(\$7,997.26)	(\$500,000.00)	(\$453,087.09)	90.61
07-1-01115-000-000	BF - LOCAL - CARLINE TAXES	\$0.00	(\$320.00)	(\$237.33)	74.16
07-1-01140-000-000	BF - LOCAL - Penalties & Interest on Taxes	(\$83.07)	\$0.00	(\$593.12)	0.00
07-1-01510-000-000	BF - LOCAL - INTEREST ON INVESTMENTS	(\$541.87)	(\$1,500.00)	(\$2,970.49)	198.03
07-1-03130-000-000	BF - STATE - HOMESTEAD EXEMPTION	(\$719.65)	\$0.00	(\$3,598.25)	0.00
07-1-03131-000-000	BF - STATE - PROPERTY TAX CREDIT	(\$15.73)	\$0.00	(\$40,151.03)	0.00
07-1-03133-000-000	BF - STATE - NAMEPLATE CAPACITY	\$0.00	(\$5,000.00)	\$0.00	0.00
07-1-03180-000-000	BF - STATE - PRO-RATE MOTOR VEHICLE	(\$333.84)	(\$1,380.00)	(\$1,346.65)	97.58
Subtotal of Element: [Fund] 07 - Bond Fund		(\$9,691.42)	(\$508,200.00)	(\$501,983.96)	99%
SPECIAL BUILDING FUND					
08-1-01100-000-000	SB - LOCAL - RE & PP TAXES LEVIED	(\$1,476.33)	(\$92,300.00)	(\$84,609.74)	91.66
08-1-01115-000-000	SB - LOCAL - CARLINE TAXES	\$0.00	(\$50.00)	(\$43.63)	87.26
08-1-01140-000-000	SB - LOCAL - Penalties & Interest on Taxes	(\$15.33)	(\$100.00)	(\$107.04)	107.04
08-1-01510-000-000	SB - LOCAL - Interest Income	(\$1,478.48)	(\$3,700.00)	(\$12,707.22)	343.43
08-1-03130-000-000	SB - STATE - HOMESTEAD EXEMPTION	(\$132.86)	\$0.00	(\$664.30)	0.00
08-1-03131-000-000	SB - STATE - PROPERTY TAX CREDIT	(\$2.90)	\$0.00	(\$7,411.94)	0.00
08-1-03180-000-000	SB - STATE - PRO-RATE MOTOR VEHICLE	(\$61.63)	(\$150.00)	(\$247.22)	164.81
08-1-04997-000-000	SB - FEDERAL - ESSER II	\$0.00	\$0.00	(\$72,356.00)	0.00
08-1-04998-000-000	SB - ESSER III - GRANT	\$0.00	(\$200,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 08 - Special Building Fund		(\$3,167.53)	(\$296,300.00)	(\$178,147.09)	60%
STUDENT FEE FUND					
12-1-01741-000-000	FEE - Extracurricular Activity Fees	\$0.00	(\$3,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 12 - Student Fee Fund		\$0.00	(\$3,000.00)	\$0.00	0%

Friend Public School

Account Summary Report

EXPENDITURES

Cycle: FY22-23; Begin Date: 07/01/2023; End Date: 07/31/2023; Account Type: Expenditure; Created On: 8/1/2023 12:06:26 PM

Account Code	Description	Actual -JULY	Budget (YTD)	Actual (YTD)	% of Budget
General Fund					
01-2-01100-111-001-00	REG INST - Salaries - Teachers - Sec	\$50,450.39	\$605,400.00	\$554,453.93	91.58
01-2-01100-111-002-00	REG INST - Salaries - Teachers - Elem	\$38,408.15	\$460,900.00	\$416,015.13	90.26
01-2-01100-112-001-00	REG INST - Salaries - Paras and Assistants - Sec	\$0.00	\$12,000.00	\$6,792.39	56.60
01-2-01100-112-002-00	REG INST - Salaries - Paras and Assistants - Elem	\$0.00	\$57,000.00	\$51,521.73	90.38
01-2-01100-122-001-00	REG INST - Salaries - Substitute Paras - Sec	\$0.00	\$500.00	\$361.53	72.30
01-2-01100-122-002-00	REG INST - Salaries - Substitute Paras - Elem	\$0.00	\$5,000.00	\$6,302.19	126.04
01-2-01100-123-001-00	REG INST - Salaries - Substitute Teachers - Sec	\$0.00	\$20,000.00	\$21,647.91	108.23
01-2-01100-123-002-00	REG INST - Salaries - Substitute Teachers - Elem	\$0.00	\$25,000.00	\$23,826.17	95.30
01-2-01100-151-001-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$8,909.76	\$101,960.00	\$100,427.36	98.49
01-2-01100-151-002-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$225.00	\$1,500.00	\$645.00	43.00
01-2-01100-152-001-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - Sec	\$0.00	\$13,040.00	\$13,039.00	99.99
01-2-01100-211-001-00	REG INST - Group Insurance - BCBS - Teachers - Sec	\$14,410.76	\$172,929.00	\$172,929.12	100.00
01-2-01100-211-001-01	REG INST - Group Insurance - LTD - Teachers - Sec	\$248.77	\$2,985.00	\$2,736.47	91.67
01-2-01100-211-002-00	REG INST - Group Insurance - BCBS - Teachers - Elem	\$11,073.79	\$132,885.00	\$132,885.48	100.00
01-2-01100-211-002-01	REG INST - Group Insurance - LTD - Teachers - Elem	\$201.16	\$2,414.00	\$2,212.76	91.66
01-2-01100-212-001-01	REG INST - Group Insurance - LTD - Paras - Sec	\$7.56	\$91.00	\$83.16	91.38
01-2-01100-212-002-01	REG INST - Group Insurance - LTD - Paras - Elem	\$7.56	\$171.00	\$151.64	88.67
01-2-01100-221-001-00	REG INST - Social Security - Teachers - Sec	\$4,450.78	\$46,313.00	\$49,232.64	106.30
01-2-01100-221-002-00	REG INST - Social Security - Teachers - Elem	\$2,828.25	\$35,259.00	\$30,712.56	87.10
01-2-01100-222-001-00	REG INST - Social Security - Paras and Assistants - Sec	\$0.58	\$918.00	\$1,501.08	163.51
01-2-01100-222-002-00	REG INST - Social Security - Paras and Assistants - Elem	\$0.48	\$4,361.00	\$4,331.90	99.33
01-2-01100-223-001-00	REG INST - Social Security - Substitute Teachers - Sec	\$0.00	\$1,530.00	\$1,652.97	108.03
01-2-01100-223-002-00	REG INST - Social Security - Substitute Teachers - Elem	\$0.00	\$1,913.00	\$1,814.22	94.83
01-2-01100-231-001-00	REG INST - Retirement - Teachers - Sec	\$4,406.62	\$59,800.00	\$48,670.48	81.38
01-2-01100-231-002-00	REG INST - Retirement - Teachers - Elem	\$2,867.94	\$45,527.00	\$30,930.65	67.93
01-2-01100-232-001-00	REG INST - Retirement - Paras and Assistants - Sec	\$0.00	\$1,185.00	\$504.22	42.55
01-2-01100-232-002-00	REG INST - Retirement - Paras and Assistants - Elem	\$0.00	\$5,630.00	\$3,822.65	67.89
01-2-01100-233-001-00	REG INST - Retirement - Substitute Teachers - Sec	\$0.00	\$0.00	\$18.97	0.00
01-2-01100-233-002-00	REG INST - Retirement - Substitute Teachers - Elem	\$0.00	\$0.00	\$251.24	0.00
01-2-01100-237-001-00	REG INST - Retirement Increase - Sec	\$1,456.86	\$0.00	\$16,263.86	0.00
01-2-01100-237-002-00	REG INST - Retirement Increase - Elem	\$948.18	\$0.00	\$11,573.16	0.00
01-2-01100-271-001-00	REG INST - Workers Comp - Teachers - Sec	\$0.00	\$1,992.00	\$1,992.00	100.00
01-2-01100-271-002-00	REG INST - Workers Comp - Teachers - Elem	\$0.00	\$1,437.00	\$1,437.00	100.00

01-2-01100-272-002-00	REG INST - Workers Comp - Paras and Assistants - Elem	\$0.00	\$208.00	\$208.00	100.00
01-2-01100-281-001-00	REG INST - Health Benefits HSAs-- Teachers - Sec	\$0.00	\$9,009.00	\$9,715.14	107.83
01-2-01100-281-002-00	REG INST - Health Benefits HSAs-- Teachers - Elem	\$0.00	\$14,480.00	\$14,224.82	98.23
01-2-01100-291-001-00	REG INST - Other Employee Benefits - Teachers - Sec	\$52.50	\$696.00	\$646.50	92.88
01-2-01100-291-002-00	REG INST - Other Employee Benefits - Teachers - Elem	\$130.04	\$960.00	\$1,063.76	110.80
01-2-01100-320-001-00	REG INST - Prof Educ Services - Sec	\$0.00	\$0.00	\$170.00	0.00
01-2-01100-320-002-00	REG INST - Prof Educ Services - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-330-001-00	REG INST - Employee Training - Sec	\$0.00	\$2,000.00	\$1,845.41	92.27
01-2-01100-330-002-00	REG INST - Employee Training - Elem	\$40.00	\$2,000.00	\$1,357.28	67.86
01-2-01100-382-001-SP	REG INST - Distance Ed - Spanish	\$0.00	\$10,800.00	\$10,800.00	100.00
01-2-01100-430-001-MU	DNU REG INST - Repairs to Instruments - Sec	\$0.00	\$1,000.00	\$292.50	29.25
01-2-01100-431-001-MU	REG INST - Repairs to Musical Instruments	\$0.00	\$0.00	\$225.00	0.00
01-2-01100-443-001-00	REG INST - Lease/Usage - Copier - Sec	\$782.02	\$5,500.00	\$5,374.60	97.72
01-2-01100-443-002-00	REG INST - Lease/Usage - Copier - Elem	\$962.28	\$8,500.00	\$8,809.28	103.63
01-2-01100-580-001-00	REG INST - Travel - Sec	\$196.50	\$1,500.00	\$897.31	59.82
01-2-01100-580-002-00	REG INST - Travel - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-00	REG INST - Teaching Supplies - Sec	\$233.86	\$150,726.00	\$1,021.38	0.67
01-2-01100-610-001-AG	REG INST - Supplies - Agri	\$61.55	\$1,200.00	\$2,457.70	204.80
01-2-01100-610-001-AR	REG INST - Supplies - Art - Sec	\$0.00	\$1,500.00	\$817.00	54.46
01-2-01100-610-001-FC	REG INST - Supplies - FACS	\$423.15	\$2,000.00	\$2,427.27	121.36
01-2-01100-610-001-LA	REG INST - Supplies - Lang Arts - Sec	\$135.92	\$800.00	\$135.92	16.99
01-2-01100-610-001-MA	REG INST - Supplies - Math - Sec	\$105.56	\$500.00	\$105.56	21.11
01-2-01100-610-001-MU	REG INST - Supplies - Music - Sec	\$0.00	\$2,775.00	\$661.75	23.84
01-2-01100-610-001-PE	REG INST - Supplies - PE/Health - Sec	\$0.00	\$500.00	\$29.98	5.99
01-2-01100-610-001-SC	REG INST - Supplies - Science - Sec	\$267.67	\$2,000.00	\$1,524.62	76.23
01-2-01100-610-001-SH	REG INST - Supplies - Shop	\$148.90	\$5,000.00	\$4,817.62	96.35
01-2-01100-610-001-SP	REG INST - Supplies - Spanish	\$70.85	\$500.00	\$534.09	106.81
01-2-01100-610-001-SS	REG INST - Supplies - Social Studies - Sec	\$13.80	\$500.00	\$73.14	14.62
01-2-01100-610-001-TE	REG INST - Supplies - Tech Classes - Sec	\$0.00	\$500.00	\$200.46	40.09
01-2-01100-610-002-00	REG INST - Supplies - Elem	\$1,663.40	\$157,000.00	\$2,968.90	1.89
01-2-01100-610-002-AR	REG INST - Supplies - Art - Elem	\$78.65	\$500.00	\$839.80	167.96
01-2-01100-610-002-LA	REG INST - Supplies - Lang Arts - Elem	\$0.00	\$3,000.00	\$1,049.53	34.98
01-2-01100-610-002-MA	REG INST - Supplies - Math - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-MU	REG INST - Supplies - Music - Elem	\$27.82	\$500.00	\$99.60	19.92
01-2-01100-610-002-PE	REG INST - Supplies - PE/Health - Elem	\$0.00	\$500.00	\$219.97	43.99
01-2-01100-610-002-SC	REG INST - Supplies - Science - Elem	\$0.00	\$500.00	\$10.00	2.00
01-2-01100-610-002-SS	REG INST - Supplies - Social Studies - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-001-AG	REG INST - Books and Periodicals - Agri	\$0.00	\$400.00	\$258.24	64.56
01-2-01100-640-001-FC	REG INST - Books and Periodicals - FACS	\$0.00	\$400.00	\$0.00	0.00
01-2-01100-640-001-LA	REG INST - Books and Periodicals - Lang Arts - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-001-MA	REG INST - Books and Periodicals - Math - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01100-640-001-SC	REG INST - Books and Periodicals - Science - Sec	\$36.79	\$1,000.00	\$1,506.37	150.63
01-2-01100-640-001-SS	REG INST - Books and Periodicals - Social Studies - Sec	\$0.00	\$500.00	\$2,442.00	488.40

01-2-01100-640-002-LA	REG INST - Books and Periodicals - Lang Arts - Elem	\$0.00	\$4,000.00	\$2,461.11	61.52
01-2-01100-640-002-MA	REG INST - Books and Periodicals - Math - Elem	\$0.00	\$1,500.00	\$686.75	45.78
01-2-01100-640-002-MU	REG INST - Books and Periodicals - Music - Elem	\$0.00	\$200.00	\$415.80	207.90
01-2-01100-640-002-SC	REG INST - Books and Periodicals - Science - Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-01100-643-001-00	REG INST - Web/Cloud Based Software - Sec	\$0.00	\$5,000.00	\$1,637.52	32.75
01-2-01100-643-002-00	REG INST - Web/Cloud Based Software - Elem	\$2,200.00	\$7,500.00	\$3,740.00	49.86
01-2-01100-650-001-00	REG INST - Supplies - Tech Related - Sec	\$149.00	\$1,000.00	\$1,052.63	105.26
01-2-01100-650-001-SC	REG INST - Tech Supplies - Science - Sec	\$0.00	\$500.00	\$82.99	16.59
01-2-01100-650-001-SH	REG INST - Tech Supplies - Shop	\$0.00	\$0.00	\$1,500.00	0.00
01-2-01100-650-001-TE	REG INST - Tech Supplies - Tech Class - Sec	\$0.00	\$0.00	\$995.00	0.00
01-2-01100-650-002-00	REG INST - Supplies - Tech Related - Elem	\$0.00	\$1,000.00	\$884.21	88.42
01-2-01100-733-001-00	REG INST - Furniture and Fixtures - Sec	\$0.00	\$20,000.00	\$0.00	0.00
01-2-01100-733-002-00	REG INST - Furniture and Fixtures - Elem	\$0.00	\$20,000.00	\$0.00	0.00
01-2-01100-734-001-00	REG INST - Tech-Related Hardware - Sec	\$0.00	\$10,000.00	\$0.00	0.00
01-2-01100-735-001-00	REG INST - Technology Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-810-001-00	REG INST - Dues and Fees - Sec Staff	\$1,120.20	\$500.00	\$1,558.20	311.64
01-2-01100-810-001-01	REG INST - Field Trips Students - Secondary	\$0.00	\$0.00	\$75.00	0.00
01-2-01100-810-001-AG	REG INST - Dues & Fees - Agri	\$0.00	\$500.00	\$360.00	72.00
01-2-01100-810-001-MU	REG INST - Dues & Contest Fees - Music - Sec	\$0.00	\$1,000.00	\$429.71	42.97
01-2-01100-810-001-SS	REG INST - Dues & Fees - Social Studies - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-810-002-00	REG INST - Dues & Fees - Elem	\$172.80	\$1,000.00	\$982.80	98.28
01-2-01100-810-002-01	REG INST - Field Trips Students - Elementary	\$0.00	\$1,500.00	\$764.25	50.95
01-2-01100-810-002-MU	REG INST - Dues & Contest Fees - Music - Elem	\$0.00	\$500.00	\$50.00	10.00
01-2-01115-565-001-00	SENCAP - Tuition to Postsecondary Schools	\$0.00	\$10,000.00	\$982.80	9.82
01-2-01150-122-001-00	ELL - Para professional - temp	\$0.00	\$20,000.00	\$11,465.08	57.32
01-2-01150-222-001-00	ELL - Social Security	\$0.00	\$1,530.00	\$877.07	57.32
01-2-01150-610-001-00	ELL - Supplies - Sec	\$0.00	\$0.00	\$7.50	0.00
01-2-01150-610-002-00	ELL - Supplies - elem	\$0.00	\$0.00	\$17.97	0.00
01-2-01190-111-002-00	EARLY - Salaries - Teachers	\$4,875.07	\$58,501.00	\$53,665.77	91.73
01-2-01190-112-002-00	EARLY - Salaries - Paras	\$0.00	\$23,164.00	\$20,885.17	90.16
01-2-01190-121-002-00	EARLY - Salaries - Subs - Teachers	\$0.00	\$745.00	\$0.00	0.00
01-2-01190-122-002-00	EARLY - Salaries - Subs - Paras	\$0.00	\$0.00	\$69.24	0.00
01-2-01190-211-002-00	EARLY - Group Insurance - BCBS Teachers	\$1,548.81	\$18,586.00	\$18,585.72	99.99
01-2-01190-211-002-01	EARLY - Group Insurance - LTD - Teachers	\$28.77	\$345.00	\$316.47	91.73
01-2-01190-212-002-01	EARLY - Group Insurance - LTD - Paras	\$0.00	\$88.00	\$66.06	75.06
01-2-01190-221-002-00	EARLY - Social Security - Teachers	\$349.76	\$4,475.00	\$3,851.94	86.07
01-2-01190-222-002-00	EARLY - Social Security - Paras	\$0.00	\$1,772.00	\$1,608.08	90.74
01-2-01190-223-002-00	EARLY - Social Security - Subs - Teachers	\$0.00	\$57.00	\$0.00	0.00
01-2-01190-231-002-00	EARLY - Retirement - Teachers	\$361.90	\$5,779.00	\$3,983.88	68.93
01-2-01190-232-002-00	EARLY - Retirement - Paras	\$0.00	\$2,288.00	\$1,550.42	67.76
01-2-01190-237-002-00	EARLY - Retirement Increase	\$119.65	\$0.00	\$1,829.71	0.00
01-2-01190-271-002-00	EARLY - Workers Comp - Teachers	\$0.00	\$206.00	\$206.00	100.00
01-2-01190-272-002-00	EARLY - Workers Comp - Paras	\$0.00	\$71.00	\$71.00	100.00

01-2-01190-281-002-00	EARLY - Health Benefits - HSA Teachers	\$0.00	\$3,026.00	\$2,967.01	98.05
01-2-01190-330-002-00	EARLY - Employee Training	\$0.00	\$150.00	\$0.00	0.00
01-2-01190-610-002-00	EARLY - General Supplies	\$29.40	\$4,648.00	\$521.54	11.22
01-2-01190-643-002-00	EARLY - Web/Cloud Based Software	\$0.00	\$400.00	\$344.40	86.10
01-2-01300-111-002-00	SUMMER - Salaries - Teachers - Elem	\$0.00	\$2,000.00	\$975.00	48.75
01-2-01300-112-002-00	SUMMER - Salaries - Paras - Elem	\$0.00	\$1,000.00	\$1,853.74	185.37
01-2-01300-221-002-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$150.00	\$74.47	49.64
01-2-01300-222-002-00	SUMMER - Social Security - Paras - Elem	\$0.00	\$75.00	\$140.81	187.74
01-2-01300-231-002-00	SUMMER - Retirement - Teachers - Elem	\$0.00	\$200.00	\$72.38	36.19
01-2-01300-232-002-00	SUMMER - Retirement - Paras - Elem	\$0.00	\$100.00	\$137.60	137.60
01-2-01300-237-002-00	SUMMER - Retirement Increase - Elem	\$0.00	\$0.00	\$69.42	0.00
	Regular Education	\$157,289.21	\$2,454,000.00	\$1,935,443.29	0.79
01-2-01200-111-001-00	SPED SA - Salaries - Teachers - Sec	\$6,147.19	\$77,366.00	\$63,627.84	82.24
01-2-01200-111-002-00	SPED SA - Salaries - Teachers -Elem	\$7,675.04	\$92,100.00	\$80,134.16	87.00
01-2-01200-112-002-00	SPED SA - Salaries - Paras -Elem	\$0.00	\$0.00	\$87.75	0.00
01-2-01200-123-001-00	SPED SA - Salaries - Subs - Teachers	\$0.00	\$20,000.00	\$7,207.83	36.03
01-2-01200-123-002-00	SPED SA - Salaries - Subs - Teachers	\$0.00	\$5,000.00	\$5,973.30	119.46
01-2-01200-211-001-00	SPED SA - Group Insurance - BCBS - Teachers - Sec	\$1,514.40	\$18,173.00	\$18,172.80	99.99
01-2-01200-211-001-01	SPED SA - Group Insurance LTD Teachers - Sec	\$34.70	\$416.00	\$381.70	91.75
01-2-01200-211-002-01	SPED SA - Group Insurance LTD Teachers Elem	\$29.64	\$356.00	\$326.04	91.58
01-2-01200-220-001-00	Special Education Instructional Programs - School Age-Social	\$0.00	\$0.00	\$34.19	0.00
01-2-01200-221-001-00	SPED SA - Social Security - Teachers - Sec	\$454.79	\$5,919.00	\$4,698.10	79.37
01-2-01200-221-002-00	SPED SA - Social Security - Teachers -Elem	\$565.67	\$7,046.00	\$5,891.62	83.61
01-2-01200-222-002-00	SPED SA - Social Security - Aides -Elem	\$0.00	\$0.00	\$6.71	0.00
01-2-01200-223-001-00	SPED SA - Social Security - Subs - Sec	\$0.00	\$1,530.00	\$487.36	31.85
01-2-01200-223-002-00	SPED SA - Social Security - Subs -Elem	\$0.00	\$400.00	\$428.89	107.22
01-2-01200-231-001-00	SPED SA - Retirement - Teachers - Sec	\$456.34	\$7,642.00	\$4,723.39	61.80
01-2-01200-231-002-00	SPED SA - Retirement - Teachers -Elem	\$569.75	\$9,598.00	\$5,948.77	61.97
01-2-01200-233-001-00	SPED SA - Retirement - Subs - Sec	\$0.00	\$0.00	\$353.36	0.00
01-2-01200-233-002-00	SPED SA - Retirement - Subs - Elem	\$0.00	\$0.00	\$342.29	0.00
01-2-01200-237-001-00	SPED SA - Retirement Increase - Sec	\$150.88	\$0.00	\$1,678.51	0.00
01-2-01200-237-002-00	SPED SA - Retirement Increase - Elem	\$188.37	\$0.00	\$2,079.95	0.00
01-2-01200-271-001-00	SPED SA - Workers Comp- Teachers - Sec	\$0.00	\$262.00	\$262.00	100.00
01-2-01200-271-002-00	SPED SA - Workers Comp- Teachers -Elem	\$0.00	\$288.00	\$288.00	100.00
01-2-01200-272-001-00	SPED SA - Workers Comp - Aides - Sec	\$0.00	\$73.00	\$73.00	100.00
01-2-01200-281-001-00	SPED SA - Health Benefits -HSA Teachers Sec	\$0.00	\$3,351.00	\$2,970.02	88.63
01-2-01200-317-001-00	SPED SA - Contracted Legal Services - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-330-001-00	SPED SA - Employee Training - Sec	\$0.00	\$2,000.00	\$183.67	9.18
01-2-01200-330-002-00	SPED SA - Employee Training -Elem	\$125.00	\$2,000.00	\$425.19	21.25

01-2-01200-580-001-00	SPED SA - Travel - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-591-002-00	SPED SA - SRS fees Purch thru ESU6	\$946.00	\$2,000.00	\$946.00	47.30
01-2-01200-610-001-00	SPED SA - General Supplies - Sec	\$33.27	\$116,240.00	\$1,583.04	1.36
01-2-01200-610-002-00	SPED SA - General Supplies -Elem	\$87.95	\$116,240.00	\$343.90	0.29
01-2-01200-643-001-00	SPED SA - Web/Cloud Based Software - Sec	\$0.00	\$10,000.00	\$7.45	0.07
01-2-01200-643-002-00	SPED SA - Web/Cloud Based Software -Elem	\$440.00	\$10,000.00	\$490.99	4.90
01-2-01200-650-001-00	SPED SA - Supplies - Technology Related - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-002-00	SPED SA - Supplies - Technology Related -Elem	\$0.00	\$5,000.00	\$16.99	0.33
01-2-01200-810-001-00	SPED SA - Dues and Fees - Sec	\$0.00	\$500.00	\$105.00	21.00
01-2-01200-810-002-00	SPED SA - Dues and Fees -Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02141-340-001-00	PSYCH - Prof Services - Psychologist - SA - Sec	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02141-340-002-00	PSYCH - Prof Services - Psychologist - SA - Elem	\$0.00	\$35,000.00	\$0.00	0.00
01-2-02141-591-001-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Sec	\$5,095.70	\$0.00	\$15,835.46	0.00
01-2-02141-591-001-01	PSYCH - LMHP Services Purch from ESU6 - SA - Sec	\$0.00	\$7,000.00	\$0.00	0.00
01-2-02141-591-002-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem	\$5,095.70	\$0.00	\$15,835.47	0.00
01-2-02141-591-002-02	PSYCH - Consultant Svs Purch from ESU6 - SA - Elem	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02142-591-002-00	PSYCH - Psych Eval Svcs Purch from ESU6 - Ages 3-4	\$2,547.85	\$5,000.00	\$2,547.85	50.95
01-2-02151-340-001-00	SPEECH - Prof Services - Speech Therapy - SA - Sec	\$0.00	\$0.00	\$20,073.55	0.00
01-2-02151-340-002-00	SPEECH - Prof Services - Speech Therapy- SA - Elem	\$0.00	\$0.00	\$26,764.69	0.00
01-2-02151-591-001-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Sec	\$0.00	\$35,000.00	\$0.00	0.00
01-2-02151-591-001-01	SPEECH - Deaf/HOH Therapy Purch from ESU6 - Sec	\$3,019.64	\$3,000.00	\$9,118.01	303.93
01-2-02151-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Elem	\$0.00	\$68,500.00	\$0.00	0.00
01-2-02151-591-002-01	SPEECH - Deaf/HOH Therapy Purch From ESU6 - SA - Elem	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02151-591-002-02	SPEECH - Extended SY Purch From ESU6 - SA - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02151-591-002-03	SPEECH - Homebased Purch from ESU6 SA	\$0.00	\$15,000.00	\$3,594.62	23.96
01-2-02151-610-002-00	SPEECH - General Supplies - SA - Elem	\$0.00	\$29,500.00	\$57.50	0.19
01-2-02152-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 3-5	\$0.00	\$0.00	\$20,073.56	0.00
01-2-02152-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - Age 3-5	\$0.00	\$18,000.00	\$0.00	0.00
01-2-02152-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 3-5	\$146.10	\$2,000.00	\$146.10	7.30
01-2-02152-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 3-5	\$2,890.73	\$10,000.00	\$4,613.80	46.13
01-2-02152-610-002-00	SPEECH - Supplies - Age 3-5	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02153-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 0-2	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02153-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 0-2	\$925.30	\$500.00	\$925.30	185.06
01-2-02153-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 0-2	\$5,607.58	\$5,000.00	\$12,047.13	240.94
01-2-02161-591-001-00	OT - Occupational Therapy Purch from ESU6 - SA - Sec	\$2,628.92	\$15,000.00	\$7,970.60	53.13
01-2-02161-591-002-00	OT - Occupational Therapy Purch from ESU6 - SA - Elem	\$7,886.79	\$35,000.00	\$23,911.81	68.31
01-2-02162-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 3-5	\$0.00	\$7,000.00	\$0.00	0.00
01-2-02163-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 0-2	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02171-340-001-00	PT - Prof Services - Physical Therapy - SA - Sec	\$0.00	\$5,000.00	\$2,763.97	55.27
01-2-02171-340-002-00	PT - Prof Services - Physical Therapy - SA - Elem	\$0.00	\$10,000.00	\$1,747.88	17.47
01-2-02172-340-002-00	PT - Prof Services - Physical Therapy - Age 3-5	\$0.00	\$5,000.00	\$563.05	11.26
01-2-02173-340-002-00	PT - Prof Services - Physical Therapy Age 0-2	\$57.75	\$2,000.00	\$580.50	29.02
01-2-02181-340-001-00	VISION - Prof Services - Vision Therapy - Sec	\$0.00	\$5,000.00	\$0.00	0.00

01-2-02181-340-002-00	VISION - Prof Services - Vision Therapy - Elem	\$221.31	\$8,000.00	\$2,958.36	36.97
01-2-02182-340-002-00	VISION - Prof Services - Vision Therapy - 3-5	\$51.52	\$1,000.00	\$460.56	46.05
01-2-02183-340-002-00	VISION - Prof Services - Vision Therapy - 0-2	\$0.00	\$500.00	\$0.00	0.00
	Special Education	\$55,593.88	\$925,000.00	\$382,869.58	0.41
01-2-02120-111-001-00	GUIDANCE - Salaries - Counselor - Secondary	\$3,050.93	\$36,850.00	\$33,645.73	91.30
01-2-02120-111-002-00	GUIDANCE - Salaries - Counselor - Elem	\$3,200.93	\$36,615.00	\$33,710.23	92.06
01-2-02120-211-001-00	GUIDANCE - Group Insurance - BCBS - Counselor- Secondary	\$364.20	\$7,935.00	\$5,553.90	69.99
01-2-02120-211-001-01	GUIDANCE - Group Insurance LTD - Counselor- Secondary	\$28.21	\$340.00	\$310.31	91.26
01-2-02120-211-002-00	GUIDANCE - Group Insurance - BCBS - Counselor- Elem	\$364.20	\$7,950.00	\$5,562.90	69.97
01-2-02120-221-001-00	GUIDANCE - Social Security - Counselor- Secondary	\$233.01	\$2,825.00	\$2,566.09	90.83
01-2-02120-221-002-00	GUIDANCE - Social Security - Counselor- Elem	\$242.22	\$2,800.00	\$2,547.54	90.98
01-2-02120-231-001-00	GUIDANCE - Retirement - Counselor- Secondary	\$226.49	\$3,650.00	\$2,497.70	68.43
01-2-02120-231-002-00	GUIDANCE - Retirement - Counselor- Elem	\$237.62	\$3,625.00	\$2,502.50	69.03
01-2-02120-237-001-00	GUIDANCE - Retirement Increase - Sec	\$74.88	\$0.00	\$825.77	0.00
01-2-02120-237-002-00	GUIDANCE - Retirement Increase - Elem	\$78.56	\$0.00	\$827.36	0.00
01-2-02120-271-001-00	GUIDANCE - Workers Comp - Counselor- Secondary	\$0.00	\$113.00	\$112.50	99.55
01-2-02120-271-002-00	GUIDANCE - Workers Comp - Counselor- Elem	\$0.00	\$113.00	\$112.50	99.55
01-2-02120-320-001-00	GUIDANCE - Student Workshops- Secondary	\$0.00	\$3,000.00	\$3,763.63	125.45
01-2-02120-320-002-00	GUIDANCE - Student Workshops- Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-330-001-00	GUIDANCE - Employee Training - Secondary	\$125.00	\$500.00	\$297.45	59.49
01-2-02120-330-002-00	GUIDANCE - Employee Training - Elem	\$0.00	\$500.00	\$162.17	32.43
01-2-02120-333-001-00	GUIDANCE - Mileage Paid to Staff- Secondary	\$0.00	\$0.00	\$70.74	0.00
01-2-02120-580-001-00	GUIDANCE - Travel- Secondary	\$0.00	\$500.00	\$128.00	25.60
01-2-02120-610-001-00	GUIDANCE - General Supplies- Secondary	\$100.45	\$42,190.00	\$310.14	0.73
01-2-02120-610-002-00	GUIDANCE - General Supplies- Elem	\$103.71	\$43,134.00	\$702.57	1.62
01-2-02120-640-001-00	GUIDANCE - Books and Periodicals- Secondary	\$0.00	\$0.00	\$25.48	0.00
01-2-02120-643-001-00	GUIDANCE - Web/Cloud Based Software- Secondary	\$0.00	\$0.00	\$280.00	0.00
01-2-02120-643-002-00	GUIDANCE - Web/Cloud Based Software- Elem	\$0.00	\$0.00	\$31.08	0.00
01-2-02120-810-001-00	GUIDANCE - Dues and Fees- Secondary	\$0.00	\$2,000.00	\$100.00	5.00
01-2-02120-810-002-00	GUIDANCE - Dues and Fees- Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02130-116-001-00	NURSE - Salaries - Nurse - Secondary	\$736.55	\$9,425.00	\$8,669.25	91.98
01-2-02130-116-002-00	NURSE - Salaries - Nurse - Elem	\$2,209.63	\$28,225.00	\$26,007.55	92.14
01-2-02130-126-002-00	NURSE - Salaries - Nurse Subs- Elem	\$0.00	\$750.00	\$0.00	0.00
01-2-02130-216-001-00	NURSE - Group Insurance BCBS- Secondary	\$0.00	\$375.00	\$374.27	99.80
01-2-02130-216-001-01	NURSE - Group Insurance LTD- Secondary	\$2.56	\$0.00	\$28.18	0.00
01-2-02130-216-002-00	NURSE - Group Insurance BCBS- Elem	\$0.00	\$1,125.00	\$1,122.83	99.80
01-2-02130-216-002-01	NURSE - Group Insurance LTD- Elem	\$7.70	\$340.00	\$84.68	24.90
01-2-02130-226-001-00	NURSE - Social Security - Nurse- Secondary	\$56.54	\$720.00	\$665.35	92.40
01-2-02130-226-002-00	NURSE - Social Security - Nurse- Elem	\$169.63	\$2,220.00	\$1,996.08	89.91
01-2-02130-236-001-00	NURSE - Retirement - Nurse- Secondary	\$54.68	\$930.00	\$643.58	69.20

01-2-02130-236-002-00	NURSE - Retirement - Nurse- Elem	\$164.03	\$2,785.00	\$1,930.66	69.32
01-2-02130-237-001-00	NURSE - Retirement Increase - Sec	\$18.08	\$0.00	\$212.80	0.00
01-2-02130-237-002-00	NURSE - Retirement Increase - Elem	\$54.23	\$0.00	\$638.29	0.00
01-2-02130-276-002-00	NURSE - Workers Comp - Nurse- Elem	\$0.00	\$115.00	\$115.00	100.00
01-2-02130-330-002-00	NURSE - Employee Training - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-580-002-00	NURSE - Travel- Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02130-610-001-00	NURSE - General Supplies- Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02130-610-002-00	NURSE - General Supplies- Elem	\$0.00	\$2,000.00	\$38.99	1.94
01-2-02130-810-001-00	NURSE - Dues and Fees- Secondary	\$0.00	\$100.00	\$25.00	25.00
01-2-02130-810-002-00	NURSE - Dues and Fees- Elem	\$0.00	\$500.00	\$25.00	5.00
	Support - Pupils	\$11,904.04	\$250,000.00	\$139,223.80	0.56
01-2-02211-320-000-00	SCHOOL IMPROV - Professional Educational Services	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-610-000-00	SCHOOL IMPROV - General Supplies	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-810-000-00	SCHOOL IMPROV - Dues and Fees	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-111-001-00	LIB MEDIA - Salaries - Teachers - Secondary	\$1,048.04	\$12,577.00	\$11,528.44	91.66
01-2-02220-111-002-00	LIB MEDIA - Salaries - Teachers - Elem	\$1,048.04	\$12,577.00	\$11,528.44	91.66
01-2-02220-112-001-00	LIB MEDIA - Salaries - Regular - Paras - Secondary	\$0.00	\$23,874.00	\$21,567.29	90.33
01-2-02220-211-001-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Secondary	\$362.09	\$4,345.00	\$4,345.08	100.00
01-2-02220-211-001-01	LIB MEDIA - Group Insurance - LTD - Teachers - Secondary	\$32.52	\$390.00	\$357.72	91.72
01-2-02220-211-002-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Elem	\$362.09	\$4,345.00	\$4,345.08	100.00
01-2-02220-212-001-01	LIB MEDIA - Group Insurance - LTD - Paras - Secondary	\$0.00	\$91.00	\$68.04	74.76
01-2-02220-221-001-00	LIB MEDIA - Social Security - Teachers - Secondary	\$77.65	\$962.00	\$863.01	89.70
01-2-02220-221-002-00	LIB MEDIA - Social Security - Teachers - Elem	\$75.31	\$962.00	\$836.93	86.99
01-2-02220-222-001-00	LIB MEDIA - Social Security - Aides - Secondary	\$0.00	\$1,826.00	\$1,655.11	90.64
01-2-02220-231-001-00	LIB MEDIA - Retirement - Teachers - Secondary	\$77.80	\$1,242.00	\$855.80	68.90
01-2-02220-231-002-00	LIB MEDIA - Retirement - Teachers - Elem	\$77.80	\$1,242.00	\$855.81	68.90
01-2-02220-232-001-00	LIB MEDIA - Retirement - Paras - Secondary	\$0.00	\$2,358.00	\$1,601.04	67.89
01-2-02220-237-001-00	LIB MEDIA - Retirement Increase - Sec	\$25.72	\$0.00	\$812.25	0.00
01-2-02220-237-002-00	LIB MEDIA - Retirement Increase - Elem	\$25.72	\$0.00	\$282.93	0.00
01-2-02220-271-001-00	LIB MEDIA - Workers Comp - Teachers - Secondary	\$0.00	\$117.00	\$117.00	100.00
01-2-02220-271-002-00	LIB MEDIA - Workers Comp - Teachers - Elem	\$0.00	\$117.00	\$117.00	100.00
01-2-02220-272-001-00	LIB MEDIA - Workers Comp - Aides - Secondary	\$0.00	\$73.00	\$73.00	100.00
01-2-02220-330-001-00	LIB MEDIA - Employee Training - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-443-001-00	LIB MEDIA - Lease - Copier - Secondary	\$33.95	\$1,000.00	\$558.59	55.85
01-2-02220-443-002-00	LIB MEDIA - Lease - Copier - Elem	\$33.94	\$1,000.00	\$558.59	55.85
01-2-02220-610-001-00	LIB MEDIA - General Supplies - Secondary	\$0.00	\$2,000.00	\$23.67	1.18
01-2-02220-610-002-00	LIB MEDIA - General Supplies - Elem	\$154.23	\$2,820.00	\$277.71	9.84
01-2-02220-640-001-00	LIB MEDIA - Books and Periodicals - Secondary	\$32.00	\$5,000.00	\$2,212.14	44.24
01-2-02220-640-002-00	LIB MEDIA - Books and Periodicals - Elem	\$204.44	\$6,000.00	\$2,660.97	44.34

01-2-02220-641-001-00	LIB MEDIA - E-Books - Secondary	\$0.00	\$250.00	\$250.00	100.00
01-2-02220-641-002-00	LIB MEDIA - E-Books - Elem	\$0.00	\$250.00	\$250.00	100.00
01-2-02220-643-001-00	LIB MEDIA - Web/Cloud Based Software - Secondary	\$0.00	\$1,000.00	\$564.32	56.43
01-2-02220-643-002-00	LIB MEDIA - Web/Cloud Based Software - Elem	\$0.00	\$2,000.00	\$1,224.31	61.21
01-2-02220-650-001-00	LIB MEDIA - Supplies - Technology Related - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-810-001-00	LIB MEDIA - Dues and Fees - Secondary	\$0.00	\$180.00	\$260.00	144.44
01-2-02230-432-000-00	TECH - Technology-Related Repairs and Maintenance	\$0.00	\$3,000.00	\$1,355.00	45.16
01-2-02230-530-000-00	TECH - Communications	\$1,626.74	\$20,000.00	\$7,604.01	38.02
01-2-02230-591-000-00	TECH - Tech Support - On Site - Purch From ESU6	\$4,320.00	\$38,000.00	\$46,200.00	121.57
01-2-02230-591-000-01	TECH - Tech - Hosted Services - Purch From ESU6	\$413.86	\$27,000.00	\$6,207.70	22.99
01-2-02230-643-000-00	TECH - Web/Cloud Based Software	\$0.00	\$6,000.00	\$14,978.74	249.64
01-2-02230-650-000-00	TECH - Supplies - Technology Related	\$2,297.89	\$20,000.00	\$3,647.51	18.23
01-2-02230-734-000-00	TECH - Technology-Related Hardware	\$0.00	\$39,902.00	\$0.00	0.00
01-2-02230-735-000-00	TECH - Technology Software	\$0.00	\$5,000.00	\$0.00	0.00
	Support - Staff	\$12,329.83	\$250,000.00	\$150,643.23	0.60
01-2-02310-310-000-00	BOE - Official/Administrative Services	\$0.00	\$1,500.00	\$100.00	6.66
01-2-02310-340-000-00	BOE - Other Professional Services	\$0.00	\$3,000.00	\$6,739.77	224.65
01-2-02310-520-000-00	BOE - Insurance	\$0.00	\$11,000.00	\$11,030.00	100.27
01-2-02310-540-000-00	BOE - Advertising	\$69.92	\$4,000.00	\$1,977.52	49.43
01-2-02310-580-000-00	BOE - Travel	\$0.00	\$4,000.00	\$3,254.38	81.35
01-2-02310-610-000-00	BOE - General Supplies	\$0.00	\$22,000.00	\$222.04	1.00
01-2-02310-643-000-00	BOE - Web/Cloud Based Software	\$0.00	\$500.00	\$4,217.56	843.51
01-2-02310-735-000-00	BOE - Technology Software	\$0.00	\$2,500.00	\$0.00	0.00
01-2-02310-810-000-00	BOE - Dues and Fees	\$850.00	\$1,500.00	\$9,422.00	628.13
	Board of Education	\$919.92	\$50,000.00	\$36,963.27	0.74
01-2-02320-105-000-00	SUPER - Salaries - Superintendent	\$10,858.37	\$128,500.00	\$117,941.67	91.78
01-2-02320-110-000-00	SUPER - Salaries - Regular - Admin Asst	\$2,627.86	\$36,150.00	\$28,947.33	80.07
01-2-02320-210-000-00	SUPER - Group Insurance - BCBS Admin Asst	\$1,497.10	\$17,965.00	\$17,965.20	100.00
01-2-02320-210-000-01	SUPER - Group Insurance - LTD Admin Asst	\$17.14	\$206.00	\$188.54	91.52
01-2-02320-215-000-00	SUPER - Group Insurance - BCBS - Superintendents	\$1,774.65	\$21,296.00	\$21,295.80	99.99
01-2-02320-215-000-01	SUPER - Group Insurance - LTD - Superintendents	\$48.50	\$582.00	\$533.50	91.66
01-2-02320-220-000-00	SUPER - Social Security - Admin Asst	\$198.48	\$2,765.00	\$2,186.49	79.07
01-2-02320-225-000-00	SUPER - Social Security - Superintendents	\$833.00	\$9,830.00	\$9,048.22	92.04
01-2-02320-230-000-00	SUPER - Retirement - Admin Asst	\$195.08	\$3,571.00	\$2,148.91	60.17
01-2-02320-235-000-00	SUPER - Retirement - Superintendents	\$806.07	\$12,693.00	\$8,755.37	68.97
01-2-02320-237-000-00	SUPER - Retirement Increase	\$331.00	\$0.00	\$3,605.08	0.00
01-2-02320-270-000-00	SUPER - Workers Comp - Admin Asst	\$0.00	\$110.00	\$110.00	100.00

01-2-02320-275-000-00	SUPER - Workers Comp - Superintendent	\$0.00	\$395.00	\$395.00	100.00
01-2-02320-281-000-00	Executive Administration-Health Benefits Paid for	\$0.00	\$0.00	\$2,233.68	0.00
01-2-02320-285-000-00	SUPER - Health Benefits - Superintendents	\$0.00	\$3,351.00	\$1,116.84	33.32
01-2-02320-310-000-00	SUPER - Contracted Services	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02320-330-000-00	SUPER - Employee Training	\$0.00	\$500.00	\$99.62	19.92
01-2-02320-333-000-00	SUPER - Mileage Paid to Staff	\$0.00	\$200.00	\$0.00	0.00
01-2-02320-530-000-00	SUPER - Cell Phone Reimb	\$50.00	\$600.00	\$550.00	91.66
01-2-02320-580-000-00	SUPER - Travel	\$0.00	\$3,000.00	\$927.76	30.92
01-2-02320-610-000-00	SUPER - General Supplies	\$382.23	\$19,286.00	\$712.00	3.69
01-2-02320-643-000-00	SUPER - Web/Cloud Based Software	\$333.69	\$6,000.00	\$3,001.52	50.02
01-2-02320-650-000-00	SUPER - Supplies - Technology Related	\$375.78	\$3,000.00	\$434.78	14.49
01-2-02320-810-000-00	SUPER - Dues and Fees	\$50.00	\$2,000.00	\$2,317.00	115.85
	Superintendent	\$20,378.95	\$275,000.00	\$224,514.31	0.82
01-2-02330-317-000-00	LEGAL - Contracted Legal Fees	\$0.00	\$8,500.00	\$1,901.60	22.37
	District Legal	\$0.00	\$8,500.00	\$1,901.60	0.22
01-2-02410-110-001-00	PRIN - Salaries - Admin Asst - Secondary	\$164.42	\$25,296.00	\$23,356.10	92.33
01-2-02410-111-001-00	PRIN - Salaries - Principal - Secondary	\$4,070.88	\$48,850.00	\$44,779.18	91.66
01-2-02410-111-002-00	PRIN - Salaries - Principal - Elementary	\$4,070.79	\$48,850.00	\$44,779.19	91.66
01-2-02410-210-001-01	PRIN - Group Insurance - LTD - Admin Asst- Secondary	\$8.01	\$100.00	\$88.11	88.11
01-2-02410-211-001-00	PRIN - Group Insurance -BCBS - Principal - Secondary	\$887.34	\$10,650.00	\$10,647.86	99.97
01-2-02410-211-001-01	PRIN - Group Insurance LTD - Principal - Secondary	\$38.86	\$470.00	\$427.46	90.94
01-2-02410-211-002-00	PRIN - Group Insurance - BCBS - Principal - Elementary	\$887.31	\$10,650.00	\$10,647.94	99.98
01-2-02410-220-001-00	PRIN - Social Security - Admin Asst- Secondary	\$11.26	\$1,935.00	\$1,772.27	91.59
01-2-02410-221-001-00	PRIN - Social Security - Principal - Secondary	\$309.89	\$3,740.00	\$3,408.74	91.14
01-2-02410-221-002-00	PRIN - Social Security - Principal - Elementary	\$306.94	\$3,740.00	\$3,376.49	90.28
01-2-02410-230-001-00	PRIN - Retirement - Admin Asst- Secondary	\$12.21	\$2,500.00	\$1,733.84	69.35
01-2-02410-231-001-00	PRIN - Retirement - Principal - Secondary	\$302.20	\$4,825.00	\$3,324.20	68.89
01-2-02410-231-002-00	PRIN - Retirement - Principal - Elementary	\$302.19	\$4,825.00	\$3,324.13	68.89
01-2-02410-237-001-00	PRIN - Retirement Increase - Sec	\$103.95	\$0.00	\$1,672.23	0.00
01-2-02410-237-002-00	PRIN - Retirement Increase - Elem	\$99.91	\$0.00	\$1,099.01	0.00
01-2-02410-270-001-00	PRIN - Workers Comp - Admin Asst - Secondary	\$0.00	\$77.00	\$77.00	100.00
01-2-02410-271-001-00	PRIN - Workers Comp - Principal - Secondary	\$0.00	\$150.00	\$150.00	100.00
01-2-02410-271-002-00	PRIN - Workers Comp - Principal - Elementary	\$0.00	\$151.00	\$151.00	100.00
01-2-02410-281-001-00	PRIN - Health Benefits - Principal - Secondary	\$0.00	\$1,672.00	\$1,675.15	100.18
01-2-02410-281-002-00	PRIN - Health Benefits - Principal - Elementary	\$0.00	\$1,679.00	\$1,666.92	99.28
01-2-02410-330-002-00	PRIN - Employee Training - Principal - Elementary	\$0.00	\$500.00	\$99.62	19.92
01-2-02410-580-001-00	PRIN - Travel - Secondary	\$0.00	\$500.00	\$100.81	20.16
01-2-02410-580-002-00	PRIN - Travel - Elementary	\$0.00	\$500.00	\$115.71	23.14
01-2-02410-610-001-00	PRIN - General Supplies - Secondary	\$236.05	\$15,170.00	\$3,163.55	20.85
01-2-02410-610-002-00	PRIN - General Supplies - Elementary	\$400.77	\$15,170.00	\$5,097.83	33.60

01-2-02410-640-001-00	PRIN - Books and Periodicals - Secondary	\$48.66	\$0.00	\$48.66	0.00
01-2-02410-640-002-00	PRIN - Books and Periodicals - Elementary	\$0.00	\$0.00	\$50.00	0.00
01-2-02410-643-001-00	PRIN - Web/Cloud Based Software - Secondary	\$154.14	\$1,000.00	\$1,758.47	175.84
01-2-02410-643-002-00	PRIN - Web/Cloud Based Software - Elementary	\$154.79	\$1,000.00	\$1,663.36	166.33
01-2-02410-650-001-00	PRIN - Supplies - Technology Related - Secondary	\$0.00	\$2,500.00	\$17.98	0.71
01-2-02410-650-002-00	PRIN - Supplies - Technology Related - Elem	\$0.00	\$1,500.00	\$78.88	5.25
01-2-02410-810-001-00	PRIN - Dues and Fees - Secondary	\$0.00	\$1,000.00	\$690.00	69.00
01-2-02410-810-002-00	PRIN - Dues and Fees - Elementary	\$0.00	\$1,000.00	\$1,045.00	104.50
	Principal	\$12,570.57	\$210,000.00	\$172,086.69	0.82
01-2-02510-116-000-00	FISCAL SVCS - Salaries - Business	\$5,044.08	\$60,530.00	\$55,484.88	91.66
01-2-02510-216-000-00	FISCAL SVCS - Group Insurance -BCBS - Business	\$1,497.10	\$17,965.00	\$17,965.20	100.00
01-2-02510-216-000-01	FISCAL SVCS - Group Insurance - LTD - Business	\$24.86	\$300.00	\$273.46	91.15
01-2-02510-226-000-00	FISCAL SVCS - Social Security - Business	\$367.78	\$4,630.00	\$4,045.58	87.37
01-2-02510-236-000-00	FISCAL SVCS - Retirement - Business	\$374.45	\$5,979.00	\$4,118.95	68.89
01-2-02510-237-000-00	FISCAL SVCS - Retirement Increase	\$123.80	\$0.00	\$1,361.80	0.00
01-2-02510-276-000-00	FISCAL SVCS - Workers Comp -Business	\$0.00	\$185.00	\$185.00	100.00
01-2-02510-315-000-00	FISCAL SVCS - Accounting/Auditing Services	\$0.00	\$9,000.00	\$7,595.00	84.38
01-2-02510-443-000-00	FISCAL SVCS - Lease - Copier	\$23.89	\$250.00	\$230.70	92.28
01-2-02510-530-000-00	FISCAL SVCS - Communications	\$363.90	\$6,000.00	\$4,183.37	69.72
01-2-02510-531-000-00	FISCAL SVCS - Postage	\$155.63	\$6,000.00	\$4,907.74	81.79
01-2-02510-580-000-00	FISCAL SVCS - Travel	\$0.00	\$300.00	\$0.00	0.00
01-2-02510-610-000-00	FISCAL SVCS - General Supplies	\$251.20	\$14,061.00	\$1,492.95	10.61
01-2-02510-643-000-00	FISCAL SVCS - Web/Cloud Based Software	\$58.14	\$12,000.00	\$11,073.73	92.28
01-2-02510-650-000-00	FISCAL SVCS - Supplies - Technology Related	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02510-810-000-00	FISCAL SVCS - Dues and Fees	\$0.00	\$800.00	\$928.50	116.06
	Fiscal Services	\$8,284.83	\$140,000.00	\$113,846.86	0.81
01-2-02610-110-000-00	OPERATIONS - Salaries - Maint & Custodial	\$14,267.40	\$172,500.00	\$155,972.30	90.41
01-2-02610-110-000-01	OPERATIONS - Salaries - Summer Custodial	\$2,836.99	\$0.00	\$4,593.43	0.00
01-2-02610-210-000-00	OPERATIONS - Group Insurance - BCBS	\$2,255.04	\$25,450.00	\$25,475.77	100.10
01-2-02610-210-000-01	OPERATIONS - Group Ins - LTD	\$56.85	\$685.00	\$625.35	91.29
01-2-02610-220-000-00	OPERATIONS - Social Security	\$1,255.86	\$13,200.00	\$11,951.08	90.53
01-2-02610-230-000-00	OPERATIONS - Retirement	\$1,171.41	\$15,050.00	\$10,945.46	72.72
01-2-02610-237-000-00	OPERATIONS - Retirement Increase	\$387.28	\$0.00	\$3,618.72	0.00
01-2-02610-270-000-00	OPERATIONS - Workers Comp	\$0.00	\$4,532.00	\$4,725.00	104.25
01-2-02610-333-000-00	OPERATIONS - Mileage Paid to Staff	\$0.00	\$0.00	\$106.45	0.00
01-2-02610-410-000-00	OPERATIONS - Utility Services - Water & Sewage	\$2,524.20	\$14,000.00	\$15,686.73	112.04
01-2-02610-410-000-01	OPERATIONS - Utility Services - Culligan	\$124.00	\$2,500.00	\$1,531.25	61.25
01-2-02610-420-000-00	OPERATIONS - Cleaning Services - Garbage	\$482.37	\$5,000.00	\$5,459.59	109.19
01-2-02610-441-000-00	OPERATIONS - Rental of Bus Barn	\$400.00	\$4,800.00	\$4,400.00	91.66
01-2-02610-490-000-00	OPERATIONS - Other Purchased Property Services	\$187.95	\$12,000.00	\$2,640.56	22.00

01-2-02610-520-000-00	OPERATIONS - Insurance - Property	\$0.00	\$40,230.00	\$40,227.00	99.99
01-2-02610-580-000-00	OPERATIONS - Travel	\$0.00	\$100.00	\$0.00	0.00
01-2-02610-610-000-00	OPERATIONS - General Supplies	\$0.00	\$10,000.00	\$13,337.94	133.37
01-2-02610-610-000-01	OPERATIONS - Janitorial Supplies	\$3,443.98	\$15,000.00	\$12,996.55	86.64
01-2-02610-621-000-00	OPERATIONS - Utility Energy Services	\$2,781.03	\$58,000.00	\$83,298.71	143.61
01-2-02610-731-000-00	OPERATIONS - Machinery & Equip	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02620-431-000-00	MAINT BLDG - Repairs & Maint	\$2,726.68	\$84,053.00	\$112,596.89	133.95
01-2-02620-442-000-00	MAINT BLDG - Rentals of Equipment	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02620-490-000-00	MAINT BLDG - Other Purchased Property Services	\$580.43	\$30,000.00	\$26,407.58	88.02
01-2-02620-610-000-00	MAINT BLDG - General Supplies	\$316.50	\$25,000.00	\$10,930.53	43.72
01-2-02630-420-000-00	GROUNDS - Mowing - Contracted	\$1,791.68	\$4,800.00	\$4,291.66	89.40
01-2-02630-420-000-01	GROUNDS - Snow Removal - Contracted	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02630-420-000-02	GROUNDS - Lawn Care - Contracted	\$0.00	\$6,000.00	\$6,614.00	110.23
01-2-02630-431-000-00	GROUNDS - Repairs and Maintenance Services	\$2,199.02	\$4,000.00	\$5,374.05	134.35
01-2-02630-490-000-00	GROUNDS - Other Purchased Property Services	\$82.50	\$17,000.00	\$14,459.40	85.05
01-2-02630-610-000-00	GROUNDS - General Supplies	\$1,664.25	\$7,000.00	\$2,918.69	41.69
01-2-02630-626-000-00	GROUNDS - Gasoline	\$218.00	\$1,500.00	\$1,212.53	80.83
01-2-02650-430-001-00	STAFF VEH - DNU Repairs and Maint Services	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02650-431-000-00	STAFF VEH - Repairs & Maint	\$141.18	\$0.00	\$447.15	0.00
01-2-02650-520-000-00	STAFF VEH- Insurance	\$0.00	\$600.00	\$0.00	0.00
01-2-02650-626-001-00	STAFF VEH - Gasoline	\$112.98	\$1,400.00	\$1,485.19	106.08
01-2-02650-732-001-00	STAFF VEH - Vehicles	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02660-340-000-00	SAFETY - Safety Audits	\$0.00	\$500.00	\$500.00	100.00
01-2-02660-610-000-00	SAFETY - Supplies	\$0.00	\$100.00	\$2,823.41	2,823.41
	Operations, Maint & Grounds	\$42,007.58	\$615,000.00	\$587,652.97	0.96
01-2-02710-110-001-00	BUSING - Salaries - Secondary	\$0.00	\$7,425.00	\$8,982.99	120.98
01-2-02710-110-002-00	BUSING - Salaries - Elem	\$0.00	\$40,180.00	\$39,216.71	97.60
01-2-02710-120-001-00	BUSING - Salaries - Subs - Secondary	\$0.00	\$0.00	\$404.26	0.00
01-2-02710-120-002-00	BUSING - Salaries - Subs - Elem	\$0.00	\$400.00	\$796.11	199.02
01-2-02710-130-002-00	BUSING - Salaries - Overtime - Elem	\$0.00	\$450.00	\$490.02	108.89
01-2-02710-210-002-00	BUSING - Group Insur BCBS	\$0.00	\$1,620.00	\$1,584.71	97.82
01-2-02710-220-001-00	BUSING - Social Security - Secondary	\$0.00	\$570.00	\$682.55	119.74
01-2-02710-220-002-00	BUSING - Social Security - Elem	\$0.00	\$3,075.00	\$3,087.44	100.40
01-2-02710-230-001-00	BUSING - Retirement - Secondary	\$0.00	\$0.00	\$132.24	0.00
01-2-02710-230-002-00	BUSING - Retirement - Elem	\$0.00	\$1,650.00	\$952.15	57.70
01-2-02710-237-001-00	BUSING - Retirement Increase - Sec	\$0.00	\$0.00	\$43.71	0.00
01-2-02710-237-002-00	BUSING - Retirement Increase - Elem	\$0.00	\$0.00	\$314.79	0.00
01-2-02710-270-002-00	BUSING - Workers Comp - Elem	\$0.00	\$2,030.00	\$2,031.00	100.04
01-2-02710-290-002-00	BUSING - Reimb drivers licensing costs - Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02710-330-002-00	BUSING - Employee Training Fees	\$0.00	\$750.00	\$0.00	0.00

01-2-02710-340-001-00	BUSING - Physicals - Secondary	\$0.00	\$700.00	\$175.00	25.00
01-2-02710-340-001-01	BUSING - Drug Testing - Secondary	\$0.00	\$600.00	\$386.00	64.33
01-2-02710-340-002-00	BUSING - Physicals - Elem	\$281.00	\$350.00	\$281.00	80.28
01-2-02710-340-002-01	BUSING - Drug Testing - Elem	\$0.00	\$300.00	\$185.00	61.66
01-2-02710-520-001-00	BUSING - Insurance - Buses and Vans - Secondary	\$0.00	\$6,815.00	\$6,812.50	99.96
01-2-02710-520-002-00	BUSING - Insurance - Buses and Vans - Elem	\$0.00	\$6,815.00	\$6,812.50	99.96
01-2-02710-610-001-00	BUSING - General Supplies - Secondary	\$0.00	\$100.00	\$403.89	403.89
01-2-02710-610-002-00	BUSING - General Supplies - Elem	\$0.00	\$200.00	\$246.91	123.45
01-2-02710-626-001-00	BUSING - Gasoline - Secondary	\$717.46	\$7,000.00	\$4,524.61	64.63
01-2-02710-626-002-00	BUSING - Gasoline - Elem	\$0.00	\$17,000.00	\$17,487.20	102.86
01-2-02710-810-001-00	BUSING - Dues & Fees	\$0.00	\$500.00	\$0.00	0.00
01-2-02730-431-000-00	BUSING - Repairs & Maint Service	\$7,254.93	\$30,000.00	\$26,242.56	87.47
01-2-02730-610-000-00	BUSING - General Supplies	\$380.00	\$21,220.00	\$1,289.47	6.07
	Pupil Transportation	\$8,633.39	\$150,000.00	\$123,565.32	0.82
01-2-03400-810-001-00	CATEG GRANT - Dues & Fees - Sec	\$0.00	\$13,140.00	\$0.00	0.00
01-2-03535-610-002-00	HAL - General Supplies- Elem	\$0.00	\$3,500.00	\$0.00	0.00
01-2-03535-810-001-00	HAL - Dues and Fees- Secondary	\$0.00	\$0.00	\$100.00	0.00
01-2-03599-610-002-00	CATEG GRANT - Supplies	\$0.00	\$3,500.00	\$0.00	0.00
01-2-04700-720-001-00	FACILITIES - Building Improve - Sec	\$0.00	\$100,000.00	\$0.00	0.00
01-2-04700-720-002-00	FACILITIES - Bldg Improve - Elem	\$0.00	\$100,000.00	\$0.00	0.00
01-2-06200-111-002-00	TITLE - Salaries - Teachers	\$0.00	\$53,640.00	\$27,403.75	51.08
01-2-06200-123-002-00	TITLE - Salaries - Subs	\$0.00	\$0.00	\$19,485.45	0.00
01-2-06200-211-002-00	TITLE - Group Insurance - BCBS - Teachers	\$0.00	\$12,862.00	\$4,244.59	33.00
01-2-06200-211-002-01	TITLE - Group Insur - LTD - Teacher	\$0.00	\$204.00	\$67.96	33.31
01-2-06200-221-002-00	TITLE - Social Security - Teachers	\$0.00	\$4,100.00	\$1,958.32	47.76
01-2-06200-223-002-00	TITLE - Social Security - Subs	\$0.00	\$0.00	\$1,490.63	0.00
01-2-06200-231-002-00	TITLE - Retirement - Teachers	\$0.00	\$5,300.00	\$1,995.43	37.64
01-2-06200-237-002-00	TITLE - Retirement Increase	\$0.00	\$0.00	\$659.72	0.00
01-2-06200-271-002-00	TITLE - Workers Comp - Teachers	\$0.00	\$165.00	\$165.00	100.00
01-2-06200-330-002-00	TITLE - Employee Training	\$0.00	\$500.00	\$169.62	33.92
01-2-06200-610-002-00	TITLE - General Supplies	\$15.99	\$3,000.00	\$283.99	9.46
01-2-06406-591-002-00	IDEA PS - Speech Cont Svc Purch - ESU6	\$0.00	\$3,500.00	\$0.00	0.00
01-2-06406-591-002-01	IDEA PS - Psych Cont Svc - ESU6	\$0.00	\$0.00	\$3,496.00	0.00
01-2-06408-111-002-00	IDEA BASE-EP - Salaries - Teachers	\$541.68	\$6,500.00	\$5,958.48	91.66
01-2-06408-112-002-00	IDEA BASE-EP - Salaries - Paras	\$0.00	\$23,875.00	\$9,460.16	39.62
01-2-06408-211-002-00	IDEA BASE-EP - Group Insurance - BCBS - Teachers	\$172.09	\$2,065.00	\$2,065.08	100.00
01-2-06408-212-002-00	IDEA BASE-EP - Group Insurance - LTD - Paras	\$0.00	\$91.00	\$37.80	41.53
01-2-06408-221-002-00	IDEA BASE-EP - Social Security - Teachers	\$38.63	\$500.00	\$425.14	85.02

01-2-06408-222-002-00	IDEA BASE-EP - Social Security - Paras	\$0.00	\$1,825.00	\$639.96	35.06
01-2-06408-231-002-00	IDEA BASE-EP - Retirement - Teachers	\$40.21	\$640.00	\$442.31	69.11
01-2-06408-232-002-00	IDEA BASE-EP - Retirement - Paras	\$0.00	\$2,350.00	\$479.04	20.38
01-2-06408-237-002-00	IDEA BASE-EP - NPERS Ret Incr	\$13.29	\$0.00	\$304.56	0.00
01-2-06408-281-002-00	IDEA BASE-EP - Health Benefits - Elem Teachers	\$0.00	\$324.00	\$322.14	99.42
01-2-06408-591-002-00	IDEA BASE-EP - Speech Svcs Purch from ESU6	\$0.00	\$20,419.00	\$0.00	0.00
01-2-06408-591-002-01	IDEA BASE-EP - OT Svcs Contracted thru ESU6	\$0.00	\$5,000.00	\$0.00	0.00
01-2-06408-591-002-03	IDEA BASE EP - Psych Services - Purch from ESU6	\$0.00	\$5,000.00	\$1,873.88	37.47
01-2-06990-650-001-00	GEER - Other Federal - Technology	\$0.00	\$2,500.00	\$2,499.52	99.98
01-2-06992-650-001-00	REAP - Supplies - Technology Related- Secondary	\$0.00	\$13,500.00	\$1,945.25	14.40
01-2-06992-650-002-00	REAP - Supplies - Technology Related- Elem	\$0.00	\$13,500.00	\$1,945.25	14.40
01-2-06992-734-001-00	REAP - Technology-Related Hardware- Secondary	\$0.00	\$0.00	\$24,373.45	0.00
01-2-06992-734-002-00	REAP - Technology-Related Hardware- Elem	\$0.00	\$0.00	\$2,893.45	0.00
01-2-06992-735-001-00	REAP - Technology Software- Secondary	\$0.00	\$1,000.00	\$1,062.25	106.22
01-2-06992-735-002-00	REAP - Technology Software- Elem	\$0.00	\$1,000.00	\$1,062.25	106.22
	Federal & State Programs	\$821.89	\$403,500.00	\$119,310.43	0.30
01-2-08000-912-000-00	Fund Transfers to School Nutrition Fund	\$0.00	\$50,000.00	\$0.00	0.00
01-2-08000-913-000-00	Fund Transfers to Activities Fund	\$4,000.00	\$48,000.00	\$44,000.00	91.66
	IntraFund Support	\$4,000.00	\$98,000.00	\$44,000.00	0.45
	JULY TOTALS	\$334,734.09	\$5,829,000.00	\$4,032,021.35	0.69
	Intrafund Transfers				
01-2-09000-913-000-00	NON-PGM EXPENDITURES - Fund Trsf to Activity Fund	\$0.00	\$0.00	\$139.55	0.00
01-2-09005-000-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund	\$463.25	\$0.00	\$31,317.00	0.00
01-2-09005-220-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund FICA	\$4.37	\$0.00	\$2,353.32	0.00
01-2-09005-230-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund RET	\$2.91	\$0.00	\$1,890.37	0.00
01-2-09005-237-000-00	-Increased Retirement Contributions	\$0.96	\$0.00	\$624.98	0.00
01-2-09006-000-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund	\$714.49	\$0.00	\$19,667.19	0.00
01-2-09006-220-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund FICA	\$0.00	\$0.00	\$221.95	0.00
01-2-09006-230-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund RET	\$0.00	\$0.00	\$222.75	0.00
01-2-09006-237-000-00	-Increased Retirement Contributions	\$0.00	\$0.00	\$73.60	0.00
	TOTAL GENERAL FUND EXPENDITURES	\$335,920.07	\$5,829,000.00	\$4,088,532.06	0.70
	Depreciation Fund				
02-2-02900-450-001-00	DEPR - Construction Svcs	\$0.00	\$0.00	\$44,385.00	0.00
02-2-02900-490-001-00	DEPR - Purch Property Services - Sec	\$37,901.07	\$0.00	\$37,901.07	0.00
02-2-02900-610-001-00	DEPR - General Supplies	\$0.00	\$7,500.00	\$0.00	0.00
02-2-02900-610-002-00	DEPR - General Supplies	\$0.00	\$7,500.00	\$0.00	0.00
02-2-02900-732-001-00	DEPR - Vehicles	\$0.00	\$0.00	\$7,167.58	0.00

02-2-02900-732-002-00	DEPR - Vehicles	\$0.00	\$120,000.00	\$0.00	0.00
02-2-02900-733-001-00	DEPR - Furniture & Fixtures	\$10,642.00	\$215,000.00	\$39,210.00	18.23
02-2-02900-733-002-00	DEPR - Furniture and Fixtures	\$0.00	\$215,675.00	\$0.00	0.00
02-2-02900-739-001-00	DEPR - Equipment	\$0.00	\$75,000.00	\$2,850.00	3.80
02-2-02900-739-002-00	DEPR - Equipment	\$0.00	\$75,000.00	\$5,785.00	7.71
TOTAL DEPRECIATION FUND		\$48,543.07	\$715,675.00	\$137,298.65	0.19

Activity Fund					
05-2-02900-610-001-00	ACT - General Supplies - Secondary	\$0.00	\$210,000.00	\$0.00	0.00
TOTAL ACTIVITY FUND		\$0.00	\$210,000.00	\$0.00	0.00

School Nutrition Fund					
06-2-03100-110-001-00	SN - Salaries - Regular - Kitchen	\$39.26	\$77,000.00	\$64,277.34	83.47
06-2-03100-120-001-00	SN - Salaries - Subs - Kitchen	\$0.00	\$0.00	\$2,572.83	0.00
06-2-03100-210-001-01	SN - Group Ins - LTD - Kitchen	\$17.90	\$300.00	\$205.64	68.54
06-2-03100-220-001-00	SN - Soc Sec - Kitchen	\$4.37	\$6,745.00	\$5,114.67	75.82
06-2-03100-230-001-00	SN - Retirement - Kitchen	\$2.91	\$7,920.00	\$4,151.96	52.42
06-2-03100-237-001-00	SN - Retirement Increase - Sec	\$0.96	\$0.00	\$1,372.67	0.00
06-2-03100-270-001-00	SN - Workers Comp - Kitchen	\$0.00	\$2,035.00	\$2,035.00	100.00
06-2-03100-610-001-00	SN - General Supplies	\$406.09	\$14,745.00	\$3,484.85	23.63
06-2-03100-630-001-00	SN - Food	\$0.00	\$90,000.00	\$84,901.73	94.33
06-2-03100-733-001-00	SN - Equip - Appliances	\$0.00	\$2,500.00	\$0.00	0.00
06-2-03100-733-002-00	SN - Equip - Appliances	\$0.00	\$2,500.00	\$10,902.43	436.09
06-2-03100-810-001-00	SN - Fees	\$0.00	\$0.00	\$2.50	0.00
TOTAL NUTRITION FUND		\$471.49	\$203,745.00	\$179,021.62	0.88

Bond Fund					
07-2-05000-830-000-00	BF - Fees	\$0.00	\$262,838.00	\$1,374.00	0.52
07-2-05000-831-000-00	BF - Redemption of Principal	\$0.00	\$455,000.00	\$455,000.00	100.00
07-2-05000-832-000-00	BF - Interest on Long-Term Debt	\$0.00	\$61,272.00	\$60,818.69	99.26
TOTAL BOND FUND		\$0.00	\$779,110.00	\$517,192.69	0.66

Special Building Fund					
08-2-04300-340-001-00	SB - Prof Services	\$0.00	\$50,000.00	\$0.00	0.00
08-2-04700-450-001-00	SB - Bldg Improvements - Construc - Sec	\$0.00	\$250,000.00	\$38,528.84	15.41
08-2-04700-450-002-00	SB - Bldg Improvements - Construc - Elem	\$0.00	\$250,000.00	\$0.00	0.00
08-2-04700-731-001-00	SB - Equipment	\$0.00	\$40,000.00	\$76,451.00	191.12

08-2-04700-731-002-00	SB - Equipment	\$0.00	\$39,214.00	\$13,712.50	34.96
TOTAL SPECIAL BUILDING FUND		\$0.00	\$629,214.00	\$128,692.34	0.20

Student Fee Fund

12-2-02190-890-001-00	FEE - Student Fees	\$0.00	\$3,000.00	\$0.00	0.00
					0.00
TOTAL STUDENT FEE FUND		\$0.00	\$3,000.00	\$0.00	0.00

FRIEND PUBLIC SCHOOLS

Board of Education - Payments to be Approved

8/7/2023

Manual Checks/Funds Transfers done in July:

GENERAL FUND

Beatrice Concrete	concrete curb markers	\$	1,440.00
Black Hills Energy	natural gas	\$	39.76
Postmaster - Friend	postage for newsletter	\$	139.00
Postmaster - Cordova	postage for newsletter	\$	16.63
Payroll	July payroll	\$	242,043.23
		\$	<u>243,678.62</u>

DEPRECIATION FUND

Egan	refinish gym floor	\$	37,901.07 <i>per approved bid</i>
		\$	<u>37,901.07</u>

August Presentations

GENERAL FUND

Activity Fund	August support	\$	4,000.00
American Time	maint item	\$	78.69
Amplify	CKLA curriculum - K & 4	\$	4,857.84 <i>ESSER III grant</i>
Anderson, Derek	reimburse cell phone	\$	50.00
Beaver Hardware	supplies	\$	256.61
Black Hills Energy	natural gas	\$	208.22
Blick	art supplies	\$	718.30
Cavendish Square	library books	\$	204.44
Constellation	natural gas	\$	500.37
Crete Ace Hardware	cleaning supplies, paint	\$	104.36
Culligan	water softener	\$	64.00
DAS State Acctg - State of Nebraska	internet service - June	\$	238.13
Days Inn & Suites	administrator days hotel - DA & LS	\$	620.00
Demco	supplies	\$	110.17
Egan Supply	janitorial	\$	286.82
ESU 5	teaching supplies	\$	20.00
ESU6	SPED services, tech services	\$	37,840.84
Facility Advocates	repairs to PS A/C, repairs to RTU 9	\$	3,304.50
Farmers Coop Carquest	supplies	\$	7.96
Heartland Roofing Consultants	annual service agreement	\$	2,995.00
Hillyard	janitorial	\$	92.11
Hometown Leasing	monthly copier/printer lease	\$	957.08
Innovative Office Solutions	supplies	\$	85.47 <i>coop</i>
JL Stutzman Contracting	snow removal 22-23	\$	1,550.00
JourneyEd.com	Adobe subscription	\$	500.00
Learning Without Tears	teaching supplies	\$	205.43
Martin Excavating	demo & clean west lot	\$	4,500.00
McGraw Hill	LA curriculum - elem	\$	424.85
National Art & School Supplies	teaching supplies	\$	2,451.65 <i>coop</i>
National Council for the Social Studies	subscription	\$	79.00
Neb Council of School Admin	Admin Days regist - LS & DA	\$	494.00
Ne State Fire Marshal - Elevator	annual inspection	\$	120.00
NewzBrain	NewsBowl subscription	\$	309.00

Omaha World Herald	subscription	\$	116.79
Oswald Electric	wiring for Scorevision	\$	5,373.42
Pankoke Rolloff	rental of rolloff at FB field	\$	387.41
PlanbookEdu.com	subscription	\$	176.00
Presto-X	exterminator	\$	108.62
Quadient	quarterly postage machine lease	\$	631.92
Quill	supplies	\$	107.51
Qwik6	fuel	\$	635.57
Savvas	calculus textbooks	\$	518.37
School Datebooks	planners	\$	1,021.51
School Nurse Supply	nursing supplies	\$	589.95
School Specialty	PE supplies	\$	341.00
SDC Publications	CAD software	\$	443.00
Seward County Independent	publish legals	\$	101.24
Shred-it	paper shredding/recycling	\$	130.75
Taylor Lawn Sprinklers	step 3 lawn service	\$	1,375.00
Teacher Synergy	Spanish curriculum	\$	452.99
Teacher's Discovery	teaching supplies	\$	111.95
Teaching Strategies	GOLD subscription	\$	354.20
Time Management	monthly maint agree	\$	61.20
TK Elevator	monthly maint agree	\$	243.66
USBank VISA	activity/sport purchases	\$	1,607.20
USBank VISA	News2You - SPED curriculum	\$	939.98
USBank VISA	gas for school vans	\$	348.94
USBank VISA	Tractor Supply - mulch	\$	194.50
USBank VISA	Mosyle - Apple monitoring software - 23-24	\$	2,162.62
USBank VISA	IKEA - shelving	\$	69.99
USBank VISA	HomeDepot.com - air conditioner	\$	856.43
USBank VISA	Amazon - classroom supplies	\$	2,562.62
USBank VISA	Amazon - janitorial & kitchen	\$	527.38
USBank VISA	MusicPlayOnline.com - music curriculum	\$	174.95
USBank VISA	USComposites - shop supplies	\$	538.97
USBank VISA	WindTurbineUSA.com - shop supplies	\$	186.77
USBank VISA	Lakeshore Learning - classroom supplies	\$	88.45
USBank VISA	Walmart - classroom supplies	\$	10.99
USBank VISA	Target - supplies	\$	44.78
USBank VISA	Hyatt Regency - Natl FCCLA - sponsor room/parki	\$	1,037.00
WageWorks	monthly admin fee	\$	132.50
Waste Connections	garbage service	\$	351.62
Windstream	telephone service	\$	443.29
Young's Welding	stakes for curb stops	\$	335.00

\$ 94,130.88

Late Presentations:

Norris Public Power	electricity	\$	2,362.00
McGraw Hill	Reading workbooks	\$	242.42
Blick Art Materials	art supplies	\$	13.16
Summit Fire Protection	kitchen hood inspection	\$	281.50
City of Friend	water & sewer	\$	956.75

\$ 97,986.71



Mrs. Stutzman's Principal Report

"Go For The Gold Every Day "

AUGUST

What has happened...

Mental Health planning and meeting
Title 9 training with ESU6
Para training with ESU6
EIS new teacher training with ESU6
Administrator days (NAESP, NWNP, Region 1 Leaders meetings)
Bobcat shirt orders are posted
ELL meeting
New students enrolling and letters to all students/staff sent out
Training for new Language Arts curriculum

What is coming up....

New staff members meeting (Sam, Kary, Kaydi, Paula)
August 14th: Staff day, 5:30-6:30 Elementary Open House (with Ice cream truck), 6:30-7:00 7th grade orientation, 7:00-7:30 9-12th Activities meeting followed by Booster meeting
August 15th: FIRST DAY OF THE 23-24 SCHOOL YEAR! Kona Ice will be here!
August 23rd: Staff Appreciation dinner at the church
September 11-15th: Homecoming Week (Pep Rally is in Friend at 12:45, game with both royalties announced, followed by combined dance in Milligan)

Our Mission at Friend Public School:

Committed to engaging all students, staff, and community to ensure a diverse education through a culture of life-long learning.

What We Believe at Friend Public School....

- We believe each individual has value and dignity and is capable of life-long learning.
- We believe in sustaining a progressive learning environment that is physically and emotionally safe for learning.
 - We believe education is a collaborative community responsibility.
- We believe every student needs to be invested in all areas of their educational experience.



Friend Public School

501 S. Main Street/ P.O. Box 67, Friend, NE 68359
Phone: 402-947-2781 Fax: 402-947-2026
www.friendbulldogs.org

Administration

Superintendent: Derek Anderson
Principal: Elizabeth Stutzman
Counselor: Amy Hottovy
Activities Director: Jim Pfeiffer

To: Board of Education

CC: Principal

From: Derek Anderson, Superintendent

Date: August 7, 2023

RE: Monthly Report

Board Items

- 1) Dates to keep in mind...
 - a) Next Board Meeting would be Sept. 11.
 - i) We have JH and JV Football games in Milligan
 - ii) Do we want to move it to Tuesday Sept. 12?
 - iii) Another date?
 - b) NASB Area Membership Meeting in York - August 24
 - c) State Education Conference - November 15-17
 - d) NRCSA Spring Conference - March 14-15
- 2) Admin days was good.
 - a) NDE focused on community outreach and partnership (fits in with Strategic Plan)
 - b) I focused on legal sessions with the many changes that we saw from the legislature
 - i) Student Discipline
 - ii) Option Enrollment in terms of Special Education Students

Staff Items

- 1) Mrs. Stutzman and I have a jam packed day for teachers on August 14
- 2) Also on August 14 is...
 - a) Back to School Night
 - b) 7th Grade Orientation
 - c) 9-12 Sports Meetings
 - d) Booster Meeting



Facility & Finance Items

- 1) New Gym Floor is done
- 2) Scorevision continues to be delayed.
 - a) Friday (8/4) is the anticipated start day.
- 3) Rock should be laid for the west parking lot soon.
- 4) At this point, we are 91.7% of the way through the fiscal year.
 - a) We have spent 70% of the budget
- 5) My thoughts on the budget for next year.



2020-21

Curriculum

EM - Science - Dimensions

Friend - Math - Expressions

2021-22

Curriculum

EM - Math - Into Math

Friend - Science - Dimensions

2022-23

FB coop only (year 1)

Work on Full sports coop

Possible retirements/openings for 2023-24

EM SPED - no replacement

EM Lang Arts- replaced with $\frac{3}{8}$ FTE

FCS - replacement

Elementary - replace

Curriculum

EM - implement Language Arts/Reading

2023-24

Full sports coop - year 1

FB coop - year 2

Summer/Fall 2023 - start consolidation plan

Plan must be ready by July 2024 - submit to NDE and Reorganization Committee

Present full consolidation plan to public - January 2024

Schedule special meetings Jan/Feb to present plan

These meetings informational only - no comments

Schedule special meetings Feb/March - public comment accepted

Board consolidation vote - May 2024 (June at the latest)

Retirements/openings for 2024-25

E-M - Guidance

2024-25

Full sports coop - year 2

Renew FB coop

Board election in November of 2024

EM - Jurgensen, Milton, Vavra

Friend - Bartels, Tuttle, Weber

Possible retirements/openings for 2025-26

Superintendent (E-M) - move to one supt in 25-26

Curriculum

EM - joint investigation Social Studies

2025-26

Full consolidation

Replace technology (iPads/laptops for E-M)

Questions for Friend:

Curriculum adoption schedule

SPED caseload

Retirement eligibility

Areas

Early Separation program