

Board of Education Regular Meeting  
Monday, May 8, 2023 7:30 PM  
Saline County School District 76-0068  
501 Main Street  
Friend, NE 68359-0067

### **Board of Education Goals**

- **Allocate resources to effectively and efficiently meet the educational needs of the district.**
- **Ensure vertically and horizontally aligned curriculum.**
- **Implement a district instructional program based on current research and best practice.**
- **Provide facilities that maximize student learning opportunities.**

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda
6. Consent Agenda

6.1. Hold for discussion and for possible action approval of the following items:

- 6.1.1. Minutes of prior meeting(s)
- 6.1.2. Treasurer's report
- 6.1.3. Receipts
- 6.1.4. Expenditures
- 6.1.5. Claims for payment

7. Public Comment
  - 7.1. Elementary Student Council Presentation

- 7.2. Girls Wrestling Presentation
- 8. Reports
  - 8.1. Committee:
    - 8.1.1. Building and Grounds
  - 8.2. Administration
    - 8.2.1. Principal's Report
    - 8.2.2. Superintendent
- 9. Discussion Items
  - 9.1. Possible Sanctioning of Girls Wrestling
- 10. Action Items
  - 10.1. Approve the purchase of K-5 Language Arts Curriculum
- 11. Adjournment

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM

**(Agenda items only)** Public comment time is the time to request to speak to items listed on this agenda. The public forum is available for interested parties that are not part of any formal presentation regarding a specific agenda item. Patrons wishing to address the board need to request to be recognized by the Board President or Chair of the meeting prior to the beginning of the meeting.

**(Non agenda item)** this is the time to request to speak to any nonagenda topic concerning the school district. Since it is not an agenda item, the board cannot discuss or take action at this time. The BOE may choose to place the item on a future agenda for consideration &/or action.  
**Time Limit:** The Board President or chair for the meeting shall have the authority to establish reasonable time limits for individual speakers (generally five minutes) and for the duration of public forum sessions.

**Personnel or Student Topic:** Patrons wishing to address the board regarding a personnel or student issue need to understand that Board policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions or comments directed toward or about individual staff members and/or students. Patrons are cautioned that slanderous comments are not protected just because they are made at Board meeting.

General Rules: Please remember that this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

This agenda contains a list of subjects known at the time of its distribution. A copy of the agenda reflecting any changes will be available for public inspection during normal business hours in the office of the Superintendent. Except for the items of an emergency nature, the agenda will not be enlarged later than 24 hours before the scheduled start of the meeting.

**Board of Education Regular Meeting**

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, April 10, 2023 7:30 PM

Tyler Bartels: Present  
Tiffany Shonerd: Present  
Scott Spohn: Present  
Jamie Tuttle: Present  
Nancy Vossler: Present  
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda Passed with a motion by Tyler Bartels and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

6. Consent Agenda

Motion to approve Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

- 6.1.1. Minutes of prior meeting(s)
- 6.1.2. Treasurer's report
- 6.1.3. Receipts

#### 6.1.4. Expenditures

#### 6.1.5. Claims for payment

### 7. Public Comment

None

### 8. Reports

#### 8.1. Committee:

##### 8.1.1. Building and Grounds

Scott Spohn informed the board about parking lot updates, gym floor bids, a new wrestling mat, the old gym and new gym sound systems. There was discussion about looking into video boards in the new gym through the company Scorevision. A tentative plan has been put into place to work to do this based on donations and not using tax payer dollars.

##### 8.1.2. Policy

Megan Weber gave an update on the committee reviewing the next round of policies in the 1000 series dealing with Community Relations. Updates to policy 1211 in terms of contact information with Title IX.

##### 8.1.3. Nutrition

Nancy Vossler updated the board on a meeting with Mrs. Schluter and Mrs. Kunert in regards to the lunch program. The goal to keep trying new recipes and improving what we offer students for lunches. The plan is to keep looking for ways to improve and get student feedback on the lunch program at the end of the year. In looking at our wellness policy, we may want to see how we can increase educational posters.

#### 8.2. Administration

##### 8.2.1. Principal's Report

Mrs. Stutzman gave her report including upcoming events and an in depth look at curriculum adoption for language arts, including a timeline of events that led to decisions for the next two school years.

##### 8.2.2. Superintendent

Mr. Anderson gave an update on elements that related to Strategic Planning. He also updated the board on the next Foundation Meeting on April 13. He also gave an update on Para openings as well as the plan for the Board of Education to grill for the student body on May 4. The budget continues to look good. He also updated that the HVAC is now hooked up to the old gym. Mr. Anderson also gave an update on summer projects such as added parking to the west of the

street, plans for redoing the gym floors, resurfacing and repairing the track and possibly putting in a new sound system for the new gym.

## 9. Discussion Items

### 9.1. Action Goals for Strategic Planning

The purpose of the Strategic Planning in this discussion is to work on Board Goals. It was decided to work on Strategy 6.3 to improve effective communication. Ideas that were discussed include...

- 1) Work to promote business relationships with work study through connections board members have with community leaders.'
- 2) Hold biannual meetings to update the SOC Committee that help with Strategic Planning and to update committee members with updates on steps taken to work on the Strategic Plan.
- 3) Work on board involvement on community nights to help with parental involvement.
- 4) Promoting the district through being visible through community and school activities.

## 10. Action Items

### 10.1. Approve Updated Calendar for 2023-24 School Year

Updated Calendar for 2023-24 School Year Passed with a motion by Jamie Tuttle and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

### 10.2. Adopt Strategic Plan from NASB.

NASB Strategic Plan Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

### 10.3. Approve purchase of new wrestling mat.

New Wrestling mat Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

### 10.4. Approval of ESports addition to the two year EMF Coop.

ESports addition to EMF Coop Passed with a motion by Megan Weber and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

10.5. Consideration and Possible Action and Review of policies 1100, 1100A, 1100B, 1100C, 1102, 1110, 1120, 1130, 1200, 1210, 1220, 1230, 1240, 1250

Review of policies Passed with a motion by Scott Spohn and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

10.6. Approve bids from Egan for both gyms to be refinished

Bids Passed with a motion by Scott Spohn and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

11. Adjournment

Motion to adjourn at 9:00pm. Next meeting will be Monoday, May 8, 2023, at 7:30 pm Passed with a motion by Tyler Bartels and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 03/29/2023

Nancy J Vossler  
 Friend, Nebraska

Apr-23 Account #1925

Date	From		
<b>General Fund Checking</b>			
4/6/2023	Seward County	tax receipt	\$43,684.75
4/11/2023	Trsf Sav to Ckg		\$50,000.00
4/12/2023	DOEP Treas 310	REAP Grant	\$21,469.00
4/19/2023	ESU 6	Workshop Reimbursement	\$279.89
4/20/2023	State of Nebraska	SPED-SA Reimbursement	\$13,023.00
4/25/2023	Haggerty	Vendor Return	\$147.00
4/27/2023	State of Nebraska	State Aid	\$4,037.00
4/30/2023	Interest Paid		\$26.96
Total			<u>\$132,667.60</u>

<b>Special Building Fund Checking</b>		<b>Account #2065</b>	
4/3/2023	Trsf funds to Saving		\$9.47
Total			<u>\$9.47</u>

<b>General Fund Savings</b>		<b>Account #9889 CSB</b>	
4/3/2023	Trsf Ckg to Sav		\$29.17
4/13/2023	Saline County	tax receipt	\$78,824.47
4/14/2023	Fillmore County	tax receipt	\$7,581.35
4/25/2023	Trsf excess funds Ckg to Sav		\$13,000.00
4/30/2023	Interest Paid		\$1,450.75
Total			<u>\$100,885.74</u>

<b>Depreciation Fund Savings</b>		<b>Account #9915</b>	
4/30/2023	Interest Paid		952.47
Total			<u>\$952.47</u>

<b>Special Building Fund Savings</b>		<b>Account #9902 CSB</b>	
4/3/2023	Trsf funds to Savings		\$9.47
4/6/2023	Seward County	tax receipt	\$1,107.65
4/13/2023	Saline County	tax receipt	\$1,698.74
4/14/2023	Fillmore County	tax receipt	\$200.36
4/30/2023	Interest Paid		\$1,551.83
Total			<u>\$ 4,568.05</u>

<b>Bond Fund Savings</b>		<b>Account #5055 CSB</b>	
4/6/2023	Seward County	tax receipt	\$5,999.32
4/13/2023	Saline County	tax receipt	\$ 9,230.91
4/14/2023	Fillmore County	tax receipt	\$ 1,085.36
4/30/2023	Interest Paid		\$ 163.27
Total			<u>\$ 16,478.86</u>

# Friend Public School

## Account Summary Report

## REVENUES

Cycle: FY22-23; Begin Date: 04/01/2023; End Date: 04/30/2023; Account Type: Revenue; Created On: 5/1/2023 1:35:12 PM

Account Code	Description	Actual -APRIL	Budget (YTD)	Actual (YTD)	% of Budget
<b>GENERAL FUND</b>					
01-1-01100-000-000	LOCAL - RE & PP TAXES LEVIED	(\$84,509.93)	(\$3,436,584.00)	(\$1,849,670.59)	53.82
01-1-01115-000-000	LOCAL - CARLINE TAXES	\$0.00	(\$2,200.00)	(\$288.82)	13.12
01-1-01125-000-000	LOCAL - MOTOR VEHICLE TAXES	(\$17,015.74)	(\$185,000.00)	(\$139,333.88)	75.31
01-1-01140-000-000	LOCAL - PENALTIES & INTEREST ON TAXES LEVIED BY DISTRICT	(\$603.89)	(\$2,982.00)	(\$3,238.43)	108.59
01-1-01510-000-000	LOCAL - INTEREST ON INVESTMENTS	(\$1,501.74)	(\$7,000.00)	(\$13,251.63)	189.30
01-1-01911-000-000	LOCAL - LOCAL LICENSE FEES	\$0.00	\$0.00	(\$1,430.00)	0.00
01-1-02110-000-000	INTERMEDIATE - COUNTY FINES AND LICENSE FEES	(\$1,091.09)	(\$10,000.00)	(\$8,834.61)	88.34
01-1-02210-000-000	INTERMEDIATE - ESU RECEIPTS	(\$279.89)	(\$1,000.00)	(\$1,041.14)	104.11
01-1-03110-000-000	STATE - STATE AID	(\$4,037.00)	(\$40,367.00)	(\$32,296.00)	80.00
01-1-03120-000-000	STATE - SPED (SCHOOL AGE)	(\$13,023.00)	(\$205,000.00)	(\$98,873.00)	48.23
01-1-03130-000-000	STATE - HOMESTEAD EXEMPTION	(\$4,946.31)	\$0.00	(\$9,892.62)	0.00
01-1-03131-000-000	STATE - PROPERTY TAX CREDIT	(\$21,283.42)	\$0.00	(\$159,211.09)	0.00
01-1-03180-000-000	STATE - PRO-RATE MOTOR VEHICLE	(\$640.19)	(\$9,000.00)	(\$2,884.93)	32.05
01-1-03400-000-000	STATE - STATE APPORTIONMENT	\$0.00	(\$30,000.00)	(\$43,308.54)	144.36
01-1-03535-000-000	STATE - PAYMENTS FOR HIGH ABILITY LEARNERS	\$0.00	(\$3,500.00)	(\$3,165.00)	90.42
01-1-03599-000-000	STATE - Categorical Grants	\$0.00	\$0.00	(\$2,966.96)	0.00
01-1-04310-000-000	FEDERAL - REAP	(\$21,469.00)	(\$25,000.00)	(\$33,271.00)	133.08
01-1-04422-000-000	FEDERAL - IDEA ARP BEP Ages 3-5	\$0.00	(\$70,000.00)	\$0.00	0.00
01-1-04505-000-000	FEDERAL - TITLE I, PART A ESSA	\$0.00	(\$40,000.00)	\$0.00	0.00
01-1-04518-000-000	FEDERAL - IDEA BASE - EP	\$0.00	\$0.00	(\$1,409.00)	0.00
01-1-04530-000-000	FEDERAL - OTHER FEDERAL CATAGORICAL RECEIPTS	\$0.00	\$0.00	(\$7,949.52)	0.00
01-1-04708-000-000	FEDERAL - MEDICAID IN PUBLIC SCHOOLS (MIPS)	\$0.00	(\$5,000.00)	(\$2,978.39)	59.56
01-1-04709-000-000	FEDERAL - MEDICAID ADMIN ACTIVITIES (MAAPS)	\$0.00	(\$3,000.00)	(\$1,372.90)	45.76
01-1-04997-000-000	FEDERAL - ESSER II	\$0.00	(\$5,000.00)	(\$3,389.00)	67.78
01-1-05300-000-000	OTHER FINANCING - PROCEEDS- DISPOSAL OF REAL OR PP	\$0.00	(\$200.00)	\$0.00	0.00
01-1-05690-000-000	OTHER FINANCING - OTHER NON-REVENUE RECEIPTS	(\$147.00)	(\$1,000.00)	(\$169.00)	16.90
01-1-09005-903-000	NON-PROGRAM RECEIPTS - Interfund Loan from Nutrition Fund	(\$8,860.25)	\$0.00	(\$26,316.84)	0.00
01-1-09006-902-000	NON-PROGRAM RECEIPTS - Interfund Loan from Activity Fund	\$0.00	\$0.00	(\$13,755.96)	0.00
<b>Subtotal of Element: [Fund] 01 - GENERAL FUND</b>		<b>(\$179,408.45)</b>	<b>(\$4,081,833.00)</b>	<b>(\$2,460,298.85)</b>	<b>60%</b>
<b>DEPRECIATION FUND</b>					
02-1-01510-000-000	DEPR - INVESTMENT INCOME - Interest on Investments	(\$952.47)	(\$1,500.00)	(\$8,025.11)	535.00
02-1-05200-000-000	DEPR - OTHER FINANCING SOURCES - Trsf from General Fund	\$0.00	(\$150,000.00)	\$0.00	0.00
<b>Subtotal of Element: [Fund] 02 - Depreciation Fund</b>		<b>(\$952.47)</b>	<b>(\$151,500.00)</b>	<b>(\$8,025.11)</b>	<b>5%</b>
<b>EMPLOYEE BENEFIT FUND</b>					
03-1-05690-000-000	EBF - Employee Reimbursement	\$0.00	\$0.00	(\$416.67)	0.00

<b>Subtotal of Element: [Fund] 03 - Employee Benefit Fund</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$416.67)</b>	<b>#DIV/0!</b>
<b>ACTIVITY FUND</b>					
05-1-01790-000-000	ACT - LOCAL - MISC LOCAL REVENUE	\$0.00	(\$160,000.00)	\$0.00	0.00
05-1-05200-000-000	ACT - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$48,000.00)	\$0.00	0.00
<b>Subtotal of Element: [Fund] 05 - Activity Fund</b>		<b>\$0.00</b>	<b>(\$208,000.00)</b>	<b>\$0.00</b>	<b>0%</b>
<b>SCHOOL NUTRITION FUND</b>					
06-1-01510-000-000	SN - Interest	(\$26.11)	(\$5.00)	(\$133.97)	2,679.40
06-1-01611-000-000	SN - DAILY SALES - SCHOOL LUNCH PROGRAM	(\$13,363.82)	(\$62,125.00)	(\$80,148.87)	129.01
06-1-01613-000-000	SN - DAILY SALES - SPECIAL MILK PROGRAM	\$0.00	(\$375.00)	\$0.00	0.00
06-1-01620-000-000	SN - DAILY SALES - STAFF	(\$275.75)	(\$2,500.00)	(\$1,860.30)	74.41
06-1-03150-000-000	SN - REVENUE FROM STATE REIMBURSEMENT	\$0.00	\$0.00	(\$28,129.75)	0.00
06-1-04210-000-000	SN - Federal Reimbursement	\$0.00	(\$60,000.00)	(\$35,414.16)	59.02
06-1-04530-000-000	SN - Federal Equip Grant	\$0.00	\$0.00	(\$10,902.43)	0.00
06-1-05200-000-000	SN - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$50,000.00)	\$0.00	0.00
<b>Subtotal of Element: [Fund] 06 - Lunch Fund</b>		<b>(\$13,665.68)</b>	<b>(\$175,005.00)</b>	<b>(\$156,589.48)</b>	<b>89%</b>
<b>BOND FUND</b>					
07-1-01100-000-000	BF - LOCAL - RE & PP TAXES LEVIED	(\$12,316.17)	(\$500,000.00)	(\$272,359.54)	54.47
07-1-01115-000-000	BF - LOCAL - CARLINE TAXES	\$0.00	(\$320.00)	(\$43.11)	13.47
07-1-01140-000-000	BF - LOCAL - Penalties & Interest on Taxes	(\$90.01)	\$0.00	(\$483.15)	0.00
07-1-01510-000-000	BF - LOCAL - INTEREST ON INVESTMENTS	(\$163.27)	(\$1,500.00)	(\$1,666.64)	111.10
07-1-03130-000-000	BF - STATE - HOMESTEAD EXEMPTION	(\$719.65)	\$0.00	(\$1,439.30)	0.00
07-1-03131-000-000	BF - STATE - PROPERTY TAX CREDIT	(\$3,096.62)	\$0.00	(\$23,164.27)	0.00
07-1-03133-000-000	BF - STATE - NAMEPLATE CAPACITY	\$0.00	(\$5,000.00)	\$0.00	0.00
07-1-03180-000-000	BF - STATE - PRO-RATE MOTOR VEHICLE	(\$93.14)	(\$1,380.00)	(\$428.17)	31.02
<b>Subtotal of Element: [Fund] 07 - Bond Fund</b>		<b>(\$16,478.86)</b>	<b>(\$508,200.00)</b>	<b>(\$299,584.18)</b>	<b>59%</b>
<b>SPECIAL BUILDING FUND</b>					
08-1-01100-000-000	SB - LOCAL - RE & PP TAXES LEVIED	(\$2,269.10)	(\$92,300.00)	(\$49,743.87)	53.89
08-1-01115-000-000	SB - LOCAL - CARLINE TAXES	\$0.00	(\$50.00)	(\$7.78)	15.56
08-1-01140-000-000	SB - LOCAL - Penalties & Interest on Taxes	(\$15.96)	(\$100.00)	(\$86.72)	86.72
08-1-01510-000-000	SB - LOCAL - Interest Income	(\$1,551.83)	(\$3,700.00)	(\$9,804.40)	264.98
08-1-03130-000-000	SB - STATE - HOMESTEAD EXEMPTION	(\$132.86)	\$0.00	(\$265.72)	0.00
08-1-03131-000-000	SB - STATE - PROPERTY TAX CREDIT	(\$571.64)	\$0.00	(\$4,276.16)	0.00
08-1-03180-000-000	SB - STATE - PRO-RATE MOTOR VEHICLE	(\$17.19)	(\$150.00)	(\$77.66)	51.77
08-1-04997-000-000	SB - FEDERAL - ESSER II	\$0.00	\$0.00	(\$72,356.00)	0.00
08-1-04998-000-000	SB - ESSER III - GRANT	\$0.00	(\$200,000.00)	\$0.00	0.00
<b>Subtotal of Element: [Fund] 08 - Special Building Fund</b>		<b>(\$4,558.58)</b>	<b>(\$296,300.00)</b>	<b>(\$136,618.31)</b>	<b>46%</b>
<b>STUDENT FEE FUND</b>					
12-1-01741-000-000	FEE - Extracurricular Activity Fees	\$0.00	(\$3,000.00)	\$0.00	0.00
<b>Subtotal of Element: [Fund] 12 - Student Fee Fund</b>		<b>\$0.00</b>	<b>(\$3,000.00)</b>	<b>\$0.00</b>	<b>0%</b>

# Friend Public School

## Account Summary Report

## EXPENDITURES

Cycle: FY22-23; Begin Date: 04/01/2023; End Date: 04/30/2023; Account Type: Expenditure; Created On: 5/1/2023 1:28:33 PM

Account Code	Description	Actual -APR	Budget (YTD)	Actual (YTD)	% of Budget
<b>General Fund</b>					
01-2-01100-111-001-00	REG INST - Salaries - Teachers - Sec	\$50,450.39	\$605,400.00	\$403,102.76	66.58
01-2-01100-111-002-00	REG INST - Salaries - Teachers - Elem	\$36,877.60	\$460,900.00	\$301,229.88	65.35
01-2-01100-112-001-00	REG INST - Salaries - Paras and Assistants - Sec	\$770.42	\$12,000.00	\$5,924.98	49.37
01-2-01100-112-002-00	REG INST - Salaries - Paras and Assistants - Elem	\$5,927.89	\$57,000.00	\$44,492.75	78.05
01-2-01100-122-001-00	REG INST - Salaries - Substitute Paras - Sec	\$71.37	\$500.00	\$273.78	54.75
01-2-01100-122-002-00	REG INST - Salaries - Substitute Paras - Elem	\$156.78	\$5,000.00	\$5,741.76	114.83
01-2-01100-123-001-00	REG INST - Salaries - Substitute Teachers - Sec	\$4,321.03	\$20,000.00	\$18,412.43	92.06
01-2-01100-123-002-00	REG INST - Salaries - Substitute Teachers - Elem	\$2,980.06	\$25,000.00	\$21,995.50	87.98
01-2-01100-151-001-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$9,089.76	\$101,960.00	\$73,538.08	72.12
01-2-01100-151-002-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$20.00	\$1,500.00	\$300.00	20.00
01-2-01100-152-001-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - Sec	\$1,117.67	\$13,040.00	\$11,921.34	91.42
01-2-01100-211-001-00	REG INST - Group Insurance - BCBS - Teachers - Sec	\$14,410.76	\$172,929.00	\$129,696.84	75.00
01-2-01100-211-001-01	REG INST - Group Insurance - LTD - Teachers - Sec	\$248.77	\$2,985.00	\$1,990.16	66.67
01-2-01100-211-002-00	REG INST - Group Insurance - BCBS - Teachers - Elem	\$11,073.79	\$132,885.00	\$99,664.11	75.00
01-2-01100-211-002-01	REG INST - Group Insurance - LTD - Teachers - Elem	\$201.16	\$2,414.00	\$1,609.28	66.66
01-2-01100-212-001-01	REG INST - Group Insurance - LTD - Paras - Sec	\$7.56	\$91.00	\$60.48	66.46
01-2-01100-212-002-01	REG INST - Group Insurance - LTD - Paras - Elem	\$21.78	\$171.00	\$100.52	58.78
01-2-01100-221-001-00	REG INST - Social Security - Teachers - Sec	\$4,468.00	\$46,313.00	\$35,863.09	77.43
01-2-01100-221-002-00	REG INST - Social Security - Teachers - Elem	\$2,692.28	\$35,259.00	\$22,289.14	63.21
01-2-01100-222-001-00	REG INST - Social Security - Paras and Assistants - Sec	\$144.92	\$918.00	\$1,346.33	146.65
01-2-01100-222-002-00	REG INST - Social Security - Paras and Assistants - Elem	\$455.41	\$4,361.00	\$3,759.15	86.19
01-2-01100-223-001-00	REG INST - Social Security - Substitute Teachers - Sec	\$330.54	\$1,530.00	\$1,408.53	92.06
01-2-01100-223-002-00	REG INST - Social Security - Substitute Teachers - Elem	\$226.34	\$1,913.00	\$1,680.30	87.83
01-2-01100-231-001-00	REG INST - Retirement - Teachers - Sec	\$4,419.99	\$59,800.00	\$35,438.74	59.26
01-2-01100-231-002-00	REG INST - Retirement - Teachers - Elem	\$2,739.08	\$45,527.00	\$22,383.96	49.16
01-2-01100-232-001-00	REG INST - Retirement - Paras and Assistants - Sec	\$57.19	\$1,185.00	\$439.83	37.11
01-2-01100-232-002-00	REG INST - Retirement - Paras and Assistants - Elem	\$440.06	\$5,630.00	\$3,300.85	58.62
01-2-01100-233-002-00	REG INST - Retirement - Substitute Teachers - Elem	\$112.19	\$0.00	\$213.32	0.00
01-2-01100-237-001-00	REG INST - Retirement Increase - Sec	\$1,480.19	\$0.00	\$11,861.82	0.00
01-2-01100-237-002-00	REG INST - Retirement Increase - Elem	\$1,088.17	\$0.00	\$8,562.42	0.00
01-2-01100-271-001-00	REG INST - Workers Comp - Teachers - Sec	\$0.00	\$1,992.00	\$1,992.00	100.00
01-2-01100-271-002-00	REG INST - Workers Comp - Teachers - Elem	\$0.00	\$1,437.00	\$1,437.00	100.00
01-2-01100-272-002-00	REG INST - Workers Comp - Paras and Assistants - Elem	\$0.00	\$208.00	\$208.00	100.00
01-2-01100-281-001-00	REG INST - Health Benefits HSAs-- Teachers - Sec	\$0.00	\$9,009.00	\$9,715.14	107.83

01-2-01100-281-002-00	REG INST - Health Benefits HSAs-- Teachers - Elem	\$0.00	\$14,480.00	\$14,224.82	98.23
01-2-01100-291-001-00	REG INST - Other Employee Benefits - Teachers - Sec	\$52.50	\$696.00	\$489.00	70.25
01-2-01100-291-002-00	REG INST - Other Employee Benefits - Teachers - Elem	\$80.00	\$960.00	\$720.00	75.00
01-2-01100-320-001-00	REG INST - Prof Educ Services - Sec	\$0.00	\$0.00	\$170.00	0.00
01-2-01100-320-002-00	REG INST - Prof Educ Services - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-330-001-00	REG INST - Employee Training - Sec	\$100.00	\$2,000.00	\$1,755.41	87.77
01-2-01100-330-002-00	REG INST - Employee Training - Elem	\$0.00	\$2,000.00	\$1,217.28	60.86
01-2-01100-382-001-SP	REG INST - Distance Ed - Spanish	\$0.00	\$10,800.00	\$10,800.00	100.00
01-2-01100-430-001-MU	DNU REG INST - Repairs to Instruments - Sec	\$0.00	\$1,000.00	\$292.50	29.25
01-2-01100-431-001-MU	REG INST - Repairs to Musical Instruments	\$0.00	\$0.00	\$225.00	0.00
01-2-01100-443-001-00	REG INST - Lease/Usage - Copier - Sec	\$478.54	\$5,500.00	\$3,210.09	58.36
01-2-01100-443-002-00	REG INST - Lease/Usage - Copier - Elem	\$478.54	\$8,500.00	\$6,141.12	72.24
01-2-01100-580-001-00	REG INST - Travel - Sec	\$96.06	\$1,500.00	\$124.81	8.32
01-2-01100-580-002-00	REG INST - Travel - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-00	REG INST - Teaching Supplies - Sec	\$158.70	\$150,726.00	\$620.11	0.41
01-2-01100-610-001-AG	REG INST - Supplies - Agri	\$9.57	\$1,200.00	\$2,374.02	197.83
01-2-01100-610-001-AR	REG INST - Supplies - Art - Sec	\$0.00	\$1,500.00	\$385.85	25.72
01-2-01100-610-001-FC	REG INST - Supplies - FACS	\$161.71	\$2,000.00	\$1,503.11	75.15
01-2-01100-610-001-LA	REG INST - Supplies - Lang Arts - Sec	\$0.00	\$800.00	\$0.00	0.00
01-2-01100-610-001-MA	REG INST - Supplies - Math - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-MU	REG INST - Supplies - Music - Sec	\$1.80	\$2,775.00	\$654.75	23.59
01-2-01100-610-001-PE	REG INST - Supplies - PE/Health - Sec	\$0.00	\$500.00	\$29.98	5.99
01-2-01100-610-001-SC	REG INST - Supplies - Science - Sec	\$0.00	\$2,000.00	\$1,256.95	62.84
01-2-01100-610-001-SH	REG INST - Supplies - Shop	\$112.10	\$5,000.00	\$4,222.02	84.44
01-2-01100-610-001-SP	REG INST - Supplies - Spanish	\$0.00	\$500.00	\$463.24	92.64
01-2-01100-610-001-SS	REG INST - Supplies - Social Studies - Sec	\$0.00	\$500.00	\$59.34	11.86
01-2-01100-610-001-TE	REG INST - Supplies - Tech Classes - Sec	\$0.00	\$500.00	\$200.46	40.09
01-2-01100-610-002-00	REG INST - Supplies - Elem	\$0.00	\$157,000.00	\$1,039.67	0.66
01-2-01100-610-002-AR	REG INST - Supplies - Art - Elem	\$0.00	\$500.00	\$343.26	68.65
01-2-01100-610-002-LA	REG INST - Supplies - Lang Arts - Elem	\$0.00	\$3,000.00	\$1,049.53	34.98
01-2-01100-610-002-MA	REG INST - Supplies - Math - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-MU	REG INST - Supplies - Music - Elem	\$3.60	\$500.00	\$33.59	6.71
01-2-01100-610-002-PE	REG INST - Supplies - PE/Health - Elem	\$0.00	\$500.00	\$119.98	23.99
01-2-01100-610-002-SC	REG INST - Supplies - Science - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-SS	REG INST - Supplies - Social Studies - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-001-AG	REG INST - Books and Periodicals - Agri	\$0.00	\$400.00	\$0.00	0.00
01-2-01100-640-001-FC	REG INST - Books and Periodicals - FACS	\$0.00	\$400.00	\$0.00	0.00
01-2-01100-640-001-LA	REG INST - Books and Periodicals - Lang Arts - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-001-MA	REG INST - Books and Periodicals - Math - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01100-640-001-SC	REG INST - Books and Periodicals - Science - Sec	\$0.00	\$1,000.00	\$979.04	97.90
01-2-01100-640-001-SS	REG INST - Books and Periodicals - Social Studies - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-002-LA	REG INST - Books and Periodicals - Lang Arts - Elem	\$0.00	\$4,000.00	\$639.36	15.98
01-2-01100-640-002-MA	REG INST - Books and Periodicals - Math - Elem	\$0.00	\$1,500.00	\$686.75	45.78
01-2-01100-640-002-MU	REG INST - Books and Periodicals - Music - Elem	\$0.00	\$200.00	\$415.80	207.90

01-2-01100-640-002-SC	REG INST - Books and Periodicals - Science - Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-01100-643-001-00	REG INST - Web/Cloud Based Software - Sec	\$0.00	\$5,000.00	\$1,637.52	32.75
01-2-01100-643-002-00	REG INST - Web/Cloud Based Software - Elem	\$0.00	\$7,500.00	\$1,540.00	20.53
01-2-01100-650-001-00	REG INST - Supplies - Tech Related - Sec	\$0.00	\$1,000.00	\$903.63	90.36
01-2-01100-650-001-SC	REG INST - Tech Supplies - Science - Sec	\$0.00	\$500.00	\$82.99	16.59
01-2-01100-650-001-TE	REG INST - Tech Supplies - Tech Class - Sec	\$0.00	\$0.00	\$995.00	0.00
01-2-01100-650-002-00	REG INST - Supplies - Tech Related - Elem	\$0.00	\$1,000.00	\$874.76	87.47
01-2-01100-733-001-00	REG INST - Furniture and Fixtures - Sec	\$0.00	\$20,000.00	\$0.00	0.00
01-2-01100-733-002-00	REG INST - Furniture and Fixtures - Elem	\$0.00	\$20,000.00	\$0.00	0.00
01-2-01100-734-001-00	REG INST - Tech-Related Hardware - Sec	\$0.00	\$10,000.00	\$0.00	0.00
01-2-01100-735-001-00	REG INST - Technology Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-810-001-00	REG INST - Dues and Fees - Sec Staff	\$0.00	\$500.00	\$438.00	87.60
01-2-01100-810-001-01	REG INST - Field Trips Students - Secondary	\$0.00	\$0.00	\$75.00	0.00
01-2-01100-810-001-AG	REG INST - Dues & Fees - Agri	\$235.00	\$500.00	\$340.00	68.00
01-2-01100-810-001-MU	REG INST - Dues & Contest Fees - Music - Sec	\$0.00	\$1,000.00	\$288.00	28.80
01-2-01100-810-001-SS	REG INST - Dues & Fees - Social Studies - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-810-002-00	REG INST - Dues & Fees - Elem	\$89.00	\$1,000.00	\$351.00	35.10
01-2-01100-810-002-01	REG INST - Field Trips Students - Elementary	\$0.00	\$1,500.00	\$144.00	9.60
01-2-01100-810-002-MU	REG INST - Dues & Contest Fees - Music - Elem	\$0.00	\$500.00	\$50.00	10.00
01-2-01115-565-001-00	SENCAP - Tuition to Postsecondary Schools	\$0.00	\$10,000.00	\$702.00	7.02
01-2-01150-122-001-00	ELL - Para professional - temp	\$999.60	\$20,000.00	\$8,770.59	43.85
01-2-01150-222-001-00	ELL - Social Security	\$76.47	\$1,530.00	\$670.94	43.85
01-2-01150-610-001-00	ELL - Supplies - Sec	\$0.00	\$0.00	\$7.50	0.00
01-2-01150-610-002-00	ELL - Supplies - elem	\$0.00	\$0.00	\$17.97	0.00
01-2-01190-111-002-00	EARLY - Salaries - Teachers	\$4,875.07	\$58,501.00	\$39,040.56	66.73
01-2-01190-112-002-00	EARLY - Salaries - Paras	\$2,359.11	\$23,164.00	\$18,329.74	79.13
01-2-01190-121-002-00	EARLY - Salaries - Subs - Teachers	\$0.00	\$745.00	\$0.00	0.00
01-2-01190-122-002-00	EARLY - Salaries - Subs - Paras	\$0.00	\$0.00	\$69.24	0.00
01-2-01190-211-002-00	EARLY - Group Insurance - BCBS Teachers	\$1,548.81	\$18,586.00	\$13,939.29	74.99
01-2-01190-211-002-01	EARLY - Group Insurance - LTD - Teachers	\$28.77	\$345.00	\$230.16	66.71
01-2-01190-212-002-01	EARLY - Group Insurance - LTD - Paras	\$7.34	\$88.00	\$58.72	66.72
01-2-01190-221-002-00	EARLY - Social Security - Teachers	\$349.76	\$4,475.00	\$2,802.66	62.62
01-2-01190-222-002-00	EARLY - Social Security - Paras	\$181.03	\$1,772.00	\$1,412.03	79.68
01-2-01190-223-002-00	EARLY - Social Security - Subs - Teachers	\$0.00	\$57.00	\$0.00	0.00
01-2-01190-231-002-00	EARLY - Retirement - Teachers	\$361.90	\$5,779.00	\$2,898.18	50.15
01-2-01190-232-002-00	EARLY - Retirement - Paras	\$175.13	\$2,288.00	\$1,360.72	59.47
01-2-01190-237-002-00	EARLY - Retirement Increase	\$177.55	\$0.00	\$1,408.04	0.00
01-2-01190-271-002-00	EARLY - Workers Comp - Teachers	\$0.00	\$206.00	\$206.00	100.00
01-2-01190-272-002-00	EARLY - Workers Comp - Paras	\$0.00	\$71.00	\$71.00	100.00
01-2-01190-281-002-00	EARLY - Health Benefits - HSA Teachers	\$0.00	\$3,026.00	\$2,967.01	98.05
01-2-01190-330-002-00	EARLY - Employee Training	\$0.00	\$150.00	\$0.00	0.00
01-2-01190-610-002-00	EARLY - General Supplies	\$61.46	\$4,648.00	\$452.36	9.73
01-2-01190-643-002-00	EARLY - Web/Cloud Based Software	\$0.00	\$400.00	\$344.40	86.10
01-2-01300-111-002-00	SUMMER - Salaries - Teachers - Elem	\$0.00	\$2,000.00	\$0.00	0.00

01-2-01300-112-002-00	SUMMER - Salaries - Paras - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01300-221-002-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$150.00	\$0.00	0.00
01-2-01300-222-002-00	SUMMER - Social Security - Paras - Elem	\$0.00	\$75.00	\$0.00	0.00
01-2-01300-231-002-00	SUMMER - Retirement - Teachers - Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-01300-232-002-00	SUMMER - Retirement - Paras - Elem	\$0.00	\$100.00	\$0.00	0.00
	<b>Regular Education</b>	<b>\$169,660.27</b>	<b>\$2,454,000.00</b>	<b>\$1,441,880.12</b>	<b>0.59</b>
01-2-01200-111-001-00	SPED SA - Salaries - Teachers - Sec	\$6,040.13	\$77,366.00	\$45,477.40	58.78
01-2-01200-111-002-00	SPED SA - Salaries - Teachers -Elem	\$7,567.97	\$92,100.00	\$57,400.18	62.32
01-2-01200-112-002-00	SPED SA - Salaries - Paras -Elem	\$0.00	\$0.00	\$87.75	0.00
01-2-01200-123-001-00	SPED SA - Salaries - Subs - Teachers	\$149.00	\$20,000.00	\$6,462.83	32.31
01-2-01200-123-002-00	SPED SA - Salaries - Subs - Teachers	\$298.00	\$5,000.00	\$5,824.30	116.48
01-2-01200-211-001-00	SPED SA - Group Insurance - BCBS - Teachers - Sec	\$1,514.40	\$18,173.00	\$13,629.60	74.99
01-2-01200-211-001-01	SPED SA - Group Insurance LTD Teachers - Sec	\$34.70	\$416.00	\$277.60	66.73
01-2-01200-211-002-01	SPED SA - Group Insurance LTD Teachers Elem	\$29.64	\$356.00	\$237.12	66.60
01-2-01200-220-001-00	Special Education Instructional Programs - School Age-Social	\$0.00	\$0.00	\$34.19	0.00
01-2-01200-221-001-00	SPED SA - Social Security - Teachers - Sec	\$446.81	\$5,919.00	\$3,355.85	56.69
01-2-01200-221-002-00	SPED SA - Social Security - Teachers -Elem	\$557.24	\$7,046.00	\$4,217.48	59.85
01-2-01200-222-002-00	SPED SA - Social Security - Aides -Elem	\$0.00	\$0.00	\$6.71	0.00
01-2-01200-223-001-00	SPED SA - Social Security - Subs - Sec	\$11.40	\$1,530.00	\$466.35	30.48
01-2-01200-223-002-00	SPED SA - Social Security - Subs -Elem	\$22.80	\$400.00	\$417.49	104.37
01-2-01200-231-001-00	SPED SA - Retirement - Teachers - Sec	\$448.39	\$7,642.00	\$3,375.98	44.17
01-2-01200-231-002-00	SPED SA - Retirement - Teachers -Elem	\$561.81	\$9,598.00	\$4,261.11	44.39
01-2-01200-233-001-00	SPED SA - Retirement - Subs - Sec	\$0.00	\$0.00	\$342.30	0.00
01-2-01200-233-002-00	SPED SA - Retirement - Subs - Elem	\$0.00	\$0.00	\$342.29	0.00
01-2-01200-237-001-00	SPED SA - Retirement Increase - Sec	\$148.25	\$0.00	\$1,229.36	0.00
01-2-01200-237-002-00	SPED SA - Retirement Increase - Elem	\$185.74	\$0.00	\$1,521.98	0.00
01-2-01200-271-001-00	SPED SA - Workers Comp- Teachers - Sec	\$0.00	\$262.00	\$262.00	100.00
01-2-01200-271-002-00	SPED SA - Workers Comp- Teachers -Elem	\$0.00	\$288.00	\$288.00	100.00
01-2-01200-272-001-00	SPED SA - Workers Comp - Aides - Sec	\$0.00	\$73.00	\$73.00	100.00
01-2-01200-281-001-00	SPED SA - Health Benefits -HSA Teachers Sec	\$0.00	\$3,351.00	\$2,970.02	88.63
01-2-01200-317-001-00	SPED SA - Contracted Legal Services - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-330-001-00	SPED SA - Employee Training - Sec	\$0.00	\$2,000.00	\$183.67	9.18
01-2-01200-330-002-00	SPED SA - Employee Training -Elem	\$0.00	\$2,000.00	\$300.19	15.00
01-2-01200-580-001-00	SPED SA - Travel - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-591-002-00	SPED SA - SRS fees Purch thru ESU6	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01200-610-001-00	SPED SA - General Supplies - Sec	\$223.78	\$116,240.00	\$1,131.36	0.97
01-2-01200-610-002-00	SPED SA - General Supplies -Elem	\$32.36	\$116,240.00	\$255.95	0.22
01-2-01200-643-001-00	SPED SA - Web/Cloud Based Software - Sec	\$0.00	\$10,000.00	\$7.45	0.07
01-2-01200-643-002-00	SPED SA - Web/Cloud Based Software -Elem	\$0.00	\$10,000.00	\$50.99	0.50
01-2-01200-650-001-00	SPED SA - Supplies - Technology Related - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-002-00	SPED SA - Supplies - Technology Related -Elem	\$0.00	\$5,000.00	\$16.99	0.33
01-2-01200-730-001-00	SPED SA - Equipment - Sec	\$0.00	\$0.00	\$447.00	0.00

01-2-01200-810-001-00	SPED SA - Dues and Fees - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01200-810-002-00	SPED SA - Dues and Fees -Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02141-340-001-00	PSYCH - Prof Services - Psychologist - SA - Sec	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02141-340-002-00	PSYCH - Prof Services - Psychologist - SA - Elem	\$0.00	\$35,000.00	\$0.00	0.00
01-2-02141-591-001-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Sec	\$5,095.50	\$0.00	\$10,739.76	0.00
01-2-02141-591-001-01	PSYCH - LMHP Services Purch from ESU6 - SA - Sec	\$0.00	\$7,000.00	\$0.00	0.00
01-2-02141-591-002-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem	\$5,095.51	\$0.00	\$10,739.77	0.00
01-2-02141-591-002-02	PSYCH - Consultant Svs Purch from ESU6 - SA - Elem	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02142-591-002-00	PSYCH - Psych Eval Svcs Purch from ESU6 - Ages 3-4	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02151-340-001-00	SPEECH - Prof Services - Speech Therapy - SA - Sec	\$2,593.93	\$0.00	\$17,995.64	0.00
01-2-02151-340-002-00	SPEECH - Prof Services - Speech Therapy- SA - Elem	\$3,458.58	\$0.00	\$23,994.16	0.00
01-2-02151-591-001-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Sec	\$0.00	\$35,000.00	\$0.00	0.00
01-2-02151-591-001-01	SPEECH - Deaf/HOH Therapy Purch from ESU6 - Sec	\$2,900.98	\$3,000.00	\$6,098.37	203.27
01-2-02151-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Elem	\$0.00	\$68,500.00	\$0.00	0.00
01-2-02151-591-002-01	SPEECH - Deaf/HOH Therapy Purch From ESU6 - SA - Elem	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02151-591-002-02	SPEECH - Extended SY Purch From ESU6 - SA - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02151-591-002-03	SPEECH - Homebased Purch from ESU6 SA	\$963.75	\$15,000.00	\$3,594.62	23.96
01-2-02151-610-002-00	SPEECH - General Supplies - SA - Elem	\$0.00	\$29,500.00	\$57.50	0.19
01-2-02152-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 3-5	\$2,593.94	\$0.00	\$17,995.65	0.00
01-2-02152-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - Age 3-5	\$0.00	\$18,000.00	\$0.00	0.00
01-2-02152-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 3-5	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02152-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 3-5	\$1,723.07	\$10,000.00	\$1,723.07	17.23
01-2-02152-610-002-00	SPEECH - Supplies - Age 3-5	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02153-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 0-2	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02153-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 0-2	\$0.00	\$500.00	\$0.00	0.00
01-2-02153-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 0-2	\$3,387.74	\$5,000.00	\$6,439.55	128.79
01-2-02161-591-001-00	OT - Occupational Therapy Purch from ESU6 - SA - Sec	\$2,611.66	\$15,000.00	\$5,341.68	35.61
01-2-02161-591-002-00	OT - Occupational Therapy Purch from ESU6 - SA - Elem	\$7,834.96	\$35,000.00	\$16,025.02	45.78
01-2-02162-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 3-5	\$0.00	\$7,000.00	\$0.00	0.00
01-2-02163-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 0-2	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02171-340-001-00	PT - Prof Services - Physical Therapy - SA - Sec	\$0.00	\$5,000.00	\$2,020.17	40.40
01-2-02171-340-002-00	PT - Prof Services - Physical Therapy - SA - Elem	\$0.00	\$10,000.00	\$1,747.88	17.47
01-2-02172-340-002-00	PT - Prof Services - Physical Therapy - Age 3-5	\$0.00	\$5,000.00	\$563.05	11.26
01-2-02173-340-002-00	PT - Prof Services - Physical Therapy Age 0-2	\$0.00	\$2,000.00	\$388.00	19.40
01-2-02181-340-001-00	VISION - Prof Services - Vision Therapy - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02181-340-002-00	VISION - Prof Services - Vision Therapy - Elem	\$0.00	\$8,000.00	\$2,419.12	30.23
01-2-02182-340-002-00	VISION - Prof Services - Vision Therapy - 3-5	\$0.00	\$1,000.00	\$291.42	29.14
01-2-02183-340-002-00	VISION - Prof Services - Vision Therapy - 0-2	\$0.00	\$500.00	\$0.00	0.00
	<b>Special Education</b>	<b>\$56,532.04</b>	<b>\$925,000.00</b>	<b>\$283,128.92</b>	<b>0.31</b>
01-2-02120-111-001-00	GUIDANCE - Salaries - Counselor - Secondary	\$3,070.93	\$36,850.00	\$24,567.44	66.66
01-2-02120-111-002-00	GUIDANCE - Salaries - Counselor - Elem	\$3,050.93	\$36,615.00	\$24,407.44	66.65
01-2-02120-211-001-00	GUIDANCE - Group Insurance - BCBS - Counselor- Secondary	\$364.20	\$7,935.00	\$4,465.80	56.27

01-2-02120-211-001-01	GUIDANCE - Group Insurance LTD - Counselor- Secondary	\$28.21	\$340.00	\$225.68	66.37
01-2-02120-211-002-00	GUIDANCE - Group Insurance - BCBS - Counselor- Elem	\$364.20	\$7,950.00	\$4,465.80	56.17
01-2-02120-221-001-00	GUIDANCE - Social Security - Counselor- Secondary	\$234.46	\$2,825.00	\$1,872.86	66.29
01-2-02120-221-002-00	GUIDANCE - Social Security - Counselor- Elem	\$230.82	\$2,800.00	\$1,843.74	65.84
01-2-02120-231-001-00	GUIDANCE - Retirement - Counselor- Secondary	\$227.97	\$3,650.00	\$1,823.77	49.96
01-2-02120-231-002-00	GUIDANCE - Retirement - Counselor- Elem	\$226.49	\$3,625.00	\$1,811.91	49.98
01-2-02120-237-001-00	GUIDANCE - Retirement Increase - Sec	\$75.37	\$0.00	\$602.96	0.00
01-2-02120-237-002-00	GUIDANCE - Retirement Increase - Elem	\$74.88	\$0.00	\$599.04	0.00
01-2-02120-271-001-00	GUIDANCE - Workers Comp - Counselor- Secondary	\$0.00	\$113.00	\$112.50	99.55
01-2-02120-271-002-00	GUIDANCE - Workers Comp - Counselor- Elem	\$0.00	\$113.00	\$112.50	99.55
01-2-02120-320-001-00	GUIDANCE - Student Workshops- Secondary	\$0.00	\$3,000.00	\$3,763.63	125.45
01-2-02120-320-002-00	GUIDANCE - Student Workshops- Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-330-001-00	GUIDANCE - Employee Training - Secondary	\$0.00	\$500.00	\$172.45	34.49
01-2-02120-330-002-00	GUIDANCE - Employee Training - Elem	\$0.00	\$500.00	\$162.17	32.43
01-2-02120-580-001-00	GUIDANCE - Travel- Secondary	\$0.00	\$500.00	\$128.00	25.60
01-2-02120-610-001-00	GUIDANCE - General Supplies- Secondary	\$70.63	\$42,190.00	\$192.55	0.45
01-2-02120-610-002-00	GUIDANCE - General Supplies- Elem	\$0.00	\$43,134.00	\$598.86	1.38
01-2-02120-640-001-00	GUIDANCE - Books and Periodicals- Secondary	\$0.00	\$0.00	\$25.48	0.00
01-2-02120-643-002-00	GUIDANCE - Web/Cloud Based Software- Elem	\$0.00	\$0.00	\$31.08	0.00
01-2-02120-810-001-00	GUIDANCE - Dues and Fees- Secondary	\$0.00	\$2,000.00	\$100.00	5.00
01-2-02120-810-002-00	GUIDANCE - Dues and Fees- Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02130-116-001-00	NURSE - Salaries - Nurse - Secondary	\$736.55	\$9,425.00	\$6,459.60	68.53
01-2-02130-116-002-00	NURSE - Salaries - Nurse - Elem	\$2,209.63	\$28,225.00	\$19,378.66	68.65
01-2-02130-126-002-00	NURSE - Salaries - Nurse Subs- Elem	\$0.00	\$750.00	\$0.00	0.00
01-2-02130-216-001-00	NURSE - Group Insurance BCBS- Secondary	\$0.00	\$375.00	\$374.27	99.80
01-2-02130-216-001-01	NURSE - Group Insurance LTD- Secondary	\$2.56	\$0.00	\$20.50	0.00
01-2-02130-216-002-00	NURSE - Group Insurance BCBS- Elem	\$0.00	\$1,125.00	\$1,122.83	99.80
01-2-02130-216-002-01	NURSE - Group Insurance LTD- Elem	\$7.70	\$340.00	\$61.58	18.11
01-2-02130-226-001-00	NURSE - Social Security - Nurse- Secondary	\$56.54	\$720.00	\$495.73	68.85
01-2-02130-226-002-00	NURSE - Social Security - Nurse- Elem	\$169.63	\$2,220.00	\$1,487.19	66.99
01-2-02130-236-001-00	NURSE - Retirement - Nurse- Secondary	\$54.68	\$930.00	\$479.54	51.56
01-2-02130-236-002-00	NURSE - Retirement - Nurse- Elem	\$164.03	\$2,785.00	\$1,438.57	51.65
01-2-02130-237-001-00	NURSE - Retirement Increase - Sec	\$18.08	\$0.00	\$158.56	0.00
01-2-02130-237-002-00	NURSE - Retirement Increase - Elem	\$54.23	\$0.00	\$475.60	0.00
01-2-02130-276-002-00	NURSE - Workers Comp - Nurse- Elem	\$0.00	\$115.00	\$115.00	100.00
01-2-02130-330-002-00	NURSE - Employee Training - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-580-002-00	NURSE - Travel- Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02130-610-001-00	NURSE - General Supplies- Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02130-610-002-00	NURSE - General Supplies- Elem	\$19.00	\$2,000.00	\$19.00	0.95
01-2-02130-810-001-00	NURSE - Dues and Fees- Secondary	\$0.00	\$100.00	\$25.00	25.00
01-2-02130-810-002-00	NURSE - Dues and Fees- Elem	\$0.00	\$500.00	\$25.00	5.00
	<b>Support - Pupils</b>	<b>\$11,511.72</b>	<b>\$250,000.00</b>	<b>\$104,222.29</b>	<b>0.42</b>

01-2-02211-320-000-00	SCHOOL IMPROV - Professional Educational Services	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-610-000-00	SCHOOL IMPROV - General Supplies	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-810-000-00	SCHOOL IMPROV - Dues and Fees	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-111-001-00	LIB MEDIA - Salaries - Teachers - Secondary	\$1,048.04	\$12,577.00	\$8,384.32	66.66
01-2-02220-111-002-00	LIB MEDIA - Salaries - Teachers - Elem	\$1,048.04	\$12,577.00	\$8,384.32	66.66
01-2-02220-112-001-00	LIB MEDIA - Salaries - Regular - Paras - Secondary	\$2,566.09	\$23,874.00	\$18,849.46	78.95
01-2-02220-211-001-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Secondary	\$362.09	\$4,345.00	\$3,258.81	75.00
01-2-02220-211-001-01	LIB MEDIA - Group Insurance - LTD - Teachers - Secondary	\$32.52	\$390.00	\$260.16	66.70
01-2-02220-211-002-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Elem	\$362.09	\$4,345.00	\$3,258.81	75.00
01-2-02220-212-001-01	LIB MEDIA - Group Insurance - LTD - Paras - Secondary	\$7.56	\$91.00	\$60.48	66.46
01-2-02220-221-001-00	LIB MEDIA - Social Security - Teachers - Secondary	\$78.59	\$962.00	\$629.06	65.39
01-2-02220-221-002-00	LIB MEDIA - Social Security - Teachers - Elem	\$76.21	\$962.00	\$610.04	63.41
01-2-02220-222-001-00	LIB MEDIA - Social Security - Aides - Secondary	\$196.89	\$1,826.00	\$1,446.62	79.22
01-2-02220-231-001-00	LIB MEDIA - Retirement - Teachers - Secondary	\$77.80	\$1,242.00	\$622.40	50.11
01-2-02220-231-002-00	LIB MEDIA - Retirement - Teachers - Elem	\$77.80	\$1,242.00	\$622.40	50.11
01-2-02220-232-001-00	LIB MEDIA - Retirement - Paras - Secondary	\$190.49	\$2,358.00	\$1,399.28	59.34
01-2-02220-237-001-00	LIB MEDIA - Retirement Increase - Sec	\$88.70	\$0.00	\$668.39	0.00
01-2-02220-237-002-00	LIB MEDIA - Retirement Increase - Elem	\$25.72	\$0.00	\$205.76	0.00
01-2-02220-271-001-00	LIB MEDIA - Workers Comp - Teachers - Secondary	\$0.00	\$117.00	\$117.00	100.00
01-2-02220-271-002-00	LIB MEDIA - Workers Comp - Teachers - Elem	\$0.00	\$117.00	\$117.00	100.00
01-2-02220-272-001-00	LIB MEDIA - Workers Comp - Aides - Secondary	\$0.00	\$73.00	\$73.00	100.00
01-2-02220-330-001-00	LIB MEDIA - Employee Training - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-443-001-00	LIB MEDIA - Lease - Copier - Secondary	\$0.00	\$1,000.00	\$496.15	49.61
01-2-02220-443-002-00	LIB MEDIA - Lease - Copier - Elem	\$0.00	\$1,000.00	\$496.16	49.61
01-2-02220-610-001-00	LIB MEDIA - General Supplies - Secondary	\$0.00	\$2,000.00	\$23.67	1.18
01-2-02220-610-002-00	LIB MEDIA - General Supplies - Elem	\$0.00	\$2,820.00	\$20.28	0.71
01-2-02220-640-001-00	LIB MEDIA - Books and Periodicals - Secondary	\$0.00	\$5,000.00	\$2,180.14	43.60
01-2-02220-640-002-00	LIB MEDIA - Books and Periodicals - Elem	\$0.00	\$6,000.00	\$2,456.53	40.94
01-2-02220-641-001-00	LIB MEDIA - E-Books - Secondary	\$0.00	\$250.00	\$250.00	100.00
01-2-02220-641-002-00	LIB MEDIA - E-Books - Elem	\$0.00	\$250.00	\$250.00	100.00
01-2-02220-643-001-00	LIB MEDIA - Web/Cloud Based Software - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02220-643-002-00	LIB MEDIA - Web/Cloud Based Software - Elem	\$0.00	\$2,000.00	\$660.00	33.00
01-2-02220-650-001-00	LIB MEDIA - Supplies - Technology Related - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-810-001-00	LIB MEDIA - Dues and Fees - Secondary	\$0.00	\$180.00	\$260.00	144.44
01-2-02230-432-000-00	TECH - Technology-Related Repairs and Maintenance	\$0.00	\$3,000.00	\$224.00	7.46
01-2-02230-530-000-00	TECH - Communications	\$1.99	\$20,000.00	\$4,805.73	24.02
01-2-02230-591-000-00	TECH - Tech Support - On Site - Purch From ESU6	\$4,320.00	\$38,000.00	\$33,240.00	87.47
01-2-02230-591-000-01	TECH - Tech - Hosted Services - Purch From ESU6	\$413.86	\$27,000.00	\$4,966.12	18.39
01-2-02230-643-000-00	TECH - Web/Cloud Based Software	\$0.00	\$6,000.00	\$12,281.38	204.68
01-2-02230-650-000-00	TECH - Supplies - Technology Related	\$457.93	\$20,000.00	\$1,331.64	6.65
01-2-02230-734-000-00	TECH - Technology-Related Hardware	\$0.00	\$39,902.00	\$0.00	0.00
01-2-02230-735-000-00	TECH - Technology Software	\$0.00	\$5,000.00	\$0.00	0.00

	<b>Support - Staff</b>	<b>\$11,432.41</b>	<b>\$250,000.00</b>	<b>\$112,909.11</b>	<b>0.45</b>
01-2-02310-310-000-00	BOE - Official/Administrative Services	\$0.00	\$1,500.00	\$100.00	6.66
01-2-02310-340-000-00	BOE - Other Professional Services	\$0.00	\$3,000.00	\$2,742.11	91.40
01-2-02310-520-000-00	BOE - Insurance	\$0.00	\$11,000.00	\$11,030.00	100.27
01-2-02310-540-000-00	BOE - Advertising	\$600.79	\$4,000.00	\$1,680.87	42.02
01-2-02310-580-000-00	BOE - Travel	\$1,562.48	\$4,000.00	\$3,254.38	81.35
01-2-02310-610-000-00	BOE - General Supplies	\$0.00	\$22,000.00	\$225.54	1.02
01-2-02310-643-000-00	BOE - Web/Cloud Based Software	\$0.00	\$500.00	\$3,936.03	787.20
01-2-02310-735-000-00	BOE - Technology Software	\$0.00	\$2,500.00	\$0.00	0.00
01-2-02310-810-000-00	BOE - Dues and Fees	\$0.00	\$1,500.00	\$8,572.00	571.46
	<b>Board of Education</b>	<b>\$2,163.27</b>	<b>\$50,000.00</b>	<b>\$31,540.93</b>	<b>0.63</b>
01-2-02320-105-000-00	SUPER - Salaries - Superintendent	\$10,708.33	\$128,500.00	\$85,666.64	66.66
01-2-02320-110-000-00	SUPER - Salaries - Regular - Admin Asst	\$2,685.21	\$36,150.00	\$20,971.58	58.01
01-2-02320-210-000-00	SUPER - Group Insurance - BCBS Admin Asst	\$1,497.10	\$17,965.00	\$13,473.90	75.00
01-2-02320-210-000-01	SUPER - Group Insurance - LTD Admin Asst	\$17.14	\$206.00	\$137.12	66.56
01-2-02320-215-000-00	SUPER - Group Insurance - BCBS - Superintendents	\$1,774.65	\$21,296.00	\$15,971.85	74.99
01-2-02320-215-000-01	SUPER - Group Insurance - LTD - Superintendents	\$48.50	\$582.00	\$388.00	66.66
01-2-02320-220-000-00	SUPER - Social Security - Admin Asst	\$202.87	\$2,765.00	\$1,583.99	57.28
01-2-02320-225-000-00	SUPER - Social Security - Superintendents	\$821.52	\$9,830.00	\$6,572.18	66.85
01-2-02320-230-000-00	SUPER - Retirement - Admin Asst	\$199.34	\$3,571.00	\$1,556.82	43.59
01-2-02320-235-000-00	SUPER - Retirement - Superintendents	\$794.93	\$12,693.00	\$6,359.44	50.10
01-2-02320-237-000-00	SUPER - Retirement Increase	\$328.71	\$0.00	\$2,617.21	0.00
01-2-02320-270-000-00	SUPER - Workers Comp - Admin Asst	\$0.00	\$110.00	\$110.00	100.00
01-2-02320-275-000-00	SUPER - Workers Comp - Superintendent	\$0.00	\$395.00	\$395.00	100.00
01-2-02320-281-000-00	SUPER - Health Benefits Paid for Prof Staff	\$0.00	\$0.00	\$2,233.68	0.00
01-2-02320-285-000-00	SUPER - Health Benefits - Superintendents	\$0.00	\$3,351.00	\$1,116.84	33.32
01-2-02320-310-000-00	SUPER - Contracted Services	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02320-330-000-00	SUPER - Employee Training	\$0.00	\$500.00	\$99.62	19.92
01-2-02320-333-000-00	SUPER - Mileage Paid to Staff	\$0.00	\$200.00	\$0.00	0.00
01-2-02320-530-000-00	SUPER - Cell Phone Reimb	\$50.00	\$600.00	\$400.00	66.66
01-2-02320-580-000-00	SUPER - Travel	\$438.49	\$3,000.00	\$927.91	30.93
01-2-02320-610-000-00	SUPER - General Supplies	\$0.00	\$19,286.00	\$274.03	1.42
01-2-02320-643-000-00	SUPER - Web/Cloud Based Software	\$0.00	\$6,000.00	\$2,667.83	44.46
01-2-02320-650-000-00	SUPER - Supplies - Technology Related	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02320-810-000-00	SUPER - Dues and Fees	\$95.00	\$2,000.00	\$1,647.00	82.35
	<b>Superintendent</b>	<b>\$19,661.79</b>	<b>\$275,000.00</b>	<b>\$165,170.64</b>	<b>0.60</b>
01-2-02330-317-000-00	LEGAL - Contracted Legal Fees	\$0.00	\$8,500.00	\$1,901.60	22.37
	<b>District Legal</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$1,901.60</b>	<b>0.22</b>

01-2-02410-110-001-00	PRIN - Salaries - Admin Asst - Secondary	\$2,358.85	\$25,296.00	\$19,301.63	76.30
01-2-02410-111-001-00	PRIN - Salaries - Principal - Secondary	\$4,070.83	\$48,850.00	\$32,566.64	66.66
01-2-02410-111-002-00	PRIN - Salaries - Principal - Elementary	\$4,070.84	\$48,850.00	\$32,566.72	66.66
01-2-02410-210-001-01	PRIN - Group Insurance - LTD - Admin Asst- Secondary	\$8.01	\$100.00	\$64.08	64.08
01-2-02410-211-001-00	PRIN - Group Insurance -BCBS - Principal - Secondary	\$887.32	\$10,650.00	\$7,985.88	74.98
01-2-02410-211-001-01	PRIN - Group Insurance LTD - Principal - Secondary	\$38.86	\$470.00	\$310.88	66.14
01-2-02410-211-002-00	PRIN - Group Insurance - BCBS - Principal - Elementary	\$887.33	\$10,650.00	\$7,985.97	74.98
01-2-02410-220-001-00	PRIN - Social Security - Admin Asst- Secondary	\$179.13	\$1,935.00	\$1,466.05	75.76
01-2-02410-221-001-00	PRIN - Social Security - Principal - Secondary	\$309.88	\$3,740.00	\$2,479.08	66.28
01-2-02410-221-002-00	PRIN - Social Security - Principal - Elementary	\$306.95	\$3,740.00	\$2,455.64	65.65
01-2-02410-230-001-00	PRIN - Retirement - Admin Asst- Secondary	\$175.11	\$2,500.00	\$1,432.85	57.31
01-2-02410-231-001-00	PRIN - Retirement - Principal - Secondary	\$302.20	\$4,825.00	\$2,417.60	50.10
01-2-02410-231-002-00	PRIN - Retirement - Principal - Elementary	\$302.19	\$4,825.00	\$2,417.55	50.10
01-2-02410-237-001-00	PRIN - Retirement Increase - Sec	\$157.80	\$0.00	\$1,272.99	0.00
01-2-02410-237-002-00	PRIN - Retirement Increase - Elem	\$99.91	\$0.00	\$799.28	0.00
01-2-02410-270-001-00	PRIN - Workers Comp - Admin Asst - Secondary	\$0.00	\$77.00	\$77.00	100.00
01-2-02410-271-001-00	PRIN - Workers Comp - Principal - Secondary	\$0.00	\$150.00	\$150.00	100.00
01-2-02410-271-002-00	PRIN - Workers Comp - Principal - Elementary	\$0.00	\$151.00	\$151.00	100.00
01-2-02410-281-001-00	PRIN - Health Benefits - Principal - Secondary	\$0.00	\$1,672.00	\$1,675.15	100.18
01-2-02410-281-002-00	PRIN - Health Benefits - Principal - Elementary	\$0.00	\$1,679.00	\$1,666.92	99.28
01-2-02410-330-002-00	PRIN - Employee Training - Principal - Elementary	\$0.00	\$500.00	\$99.62	19.92
01-2-02410-580-001-00	PRIN - Travel - Secondary	\$0.00	\$500.00	\$100.81	20.16
01-2-02410-580-002-00	PRIN - Travel - Elementary	\$124.95	\$500.00	\$124.95	24.99
01-2-02410-610-001-00	PRIN - General Supplies - Secondary	\$131.24	\$15,170.00	\$1,995.86	13.15
01-2-02410-610-002-00	PRIN - General Supplies - Elementary	\$629.31	\$15,170.00	\$4,456.75	29.37
01-2-02410-640-002-00	PRIN - Books and Periodicals - Elementary	\$0.00	\$0.00	\$50.00	0.00
01-2-02410-643-001-00	PRIN - Web/Cloud Based Software - Secondary	\$0.00	\$1,000.00	\$1,472.50	147.25
01-2-02410-643-002-00	PRIN - Web/Cloud Based Software - Elementary	\$0.00	\$1,000.00	\$1,376.74	137.67
01-2-02410-650-001-00	PRIN - Supplies - Technology Related - Secondary	\$0.00	\$2,500.00	\$17.98	0.71
01-2-02410-650-002-00	PRIN - Supplies - Technology Related - Elem	\$0.00	\$1,500.00	\$78.88	5.25
01-2-02410-810-001-00	PRIN - Dues and Fees - Secondary	\$0.00	\$1,000.00	\$690.00	69.00
01-2-02410-810-002-00	PRIN - Dues and Fees - Elementary	\$30.00	\$1,000.00	\$1,045.00	104.50
	<b>Principal</b>	<b>\$15,070.71</b>	<b>\$210,000.00</b>	<b>\$130,752.00</b>	<b>0.62</b>
01-2-02510-116-000-00	FISCAL SVCS - Salaries - Business	\$5,044.08	\$60,530.00	\$40,352.64	66.66
01-2-02510-216-000-00	FISCAL SVCS - Group Insurance -BCBS - Business	\$1,497.10	\$17,965.00	\$13,473.90	75.00
01-2-02510-216-000-01	FISCAL SVCS - Group Insurance - LTD - Business	\$24.86	\$300.00	\$198.88	66.29
01-2-02510-226-000-00	FISCAL SVCS - Social Security - Business	\$367.78	\$4,630.00	\$2,942.24	63.54
01-2-02510-236-000-00	FISCAL SVCS - Retirement - Business	\$374.45	\$5,979.00	\$2,995.60	50.10
01-2-02510-237-000-00	FISCAL SVCS - Retirement Increase	\$123.80	\$0.00	\$990.40	0.00
01-2-02510-276-000-00	FISCAL SVCS - Workers Comp -Business	\$0.00	\$185.00	\$185.00	100.00
01-2-02510-315-000-00	FISCAL SVCS - Accounting/Auditing Services	\$0.00	\$9,000.00	\$7,595.00	84.38

01-2-02510-443-000-00	FISCAL SVCS - Lease - Copier	\$0.00	\$250.00	\$182.23	72.89
01-2-02510-530-000-00	FISCAL SVCS - Communications	\$380.53	\$6,000.00	\$3,061.07	51.01
01-2-02510-531-000-00	FISCAL SVCS - Postage	\$1,177.15	\$6,000.00	\$3,842.19	64.03
01-2-02510-580-000-00	FISCAL SVCS - Travel	\$0.00	\$300.00	\$0.00	0.00
01-2-02510-610-000-00	FISCAL SVCS - General Supplies	\$274.98	\$14,061.00	\$1,020.44	7.25
01-2-02510-643-000-00	FISCAL SVCS - Web/Cloud Based Software	\$1,014.16	\$12,000.00	\$10,899.31	90.82
01-2-02510-650-000-00	FISCAL SVCS - Supplies - Technology Related	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02510-810-000-00	FISCAL SVCS - Dues and Fees	\$180.00	\$800.00	\$543.50	67.93
	<b>Fiscal Services</b>	<b>\$10,458.89</b>	<b>\$140,000.00</b>	<b>\$88,282.40</b>	<b>0.63</b>
01-2-02610-110-000-00	OPERATIONS - Salaries - Maint & Custodial	\$14,427.39	\$172,500.00	\$113,519.72	65.80
01-2-02610-210-000-00	OPERATIONS - Group Insurance - BCBS	\$2,079.23	\$25,450.00	\$18,889.88	74.22
01-2-02610-210-000-01	OPERATIONS - Group Ins - LTD	\$56.85	\$685.00	\$454.80	66.39
01-2-02610-220-000-00	OPERATIONS - Social Security	\$1,078.45	\$13,200.00	\$8,481.45	64.25
01-2-02610-230-000-00	OPERATIONS - Retirement	\$983.60	\$15,050.00	\$7,734.08	51.38
01-2-02610-237-000-00	OPERATIONS - Retirement Increase	\$325.19	\$0.00	\$2,556.98	0.00
01-2-02610-270-000-00	OPERATIONS - Workers Comp	\$0.00	\$4,532.00	\$4,725.00	104.25
01-2-02610-333-000-00	OPERATIONS - Mileage Paid to Staff	\$0.00	\$0.00	\$47.50	0.00
01-2-02610-410-000-00	OPERATIONS - Utility Services - Water & Sewage	\$1,107.15	\$14,000.00	\$11,174.13	79.81
01-2-02610-410-000-01	OPERATIONS - Utility Services - Culligan	\$64.00	\$2,500.00	\$1,045.25	41.81
01-2-02610-420-000-00	OPERATIONS - Cleaning Services - Garbage	\$485.17	\$5,000.00	\$4,011.88	80.23
01-2-02610-441-000-00	OPERATIONS - Rental of Bus Barn	\$400.00	\$4,800.00	\$3,200.00	66.66
01-2-02610-490-000-00	OPERATIONS - Other Purchased Property Services	\$174.02	\$12,000.00	\$2,090.64	17.42
01-2-02610-520-000-00	OPERATIONS - Insurance - Property	\$0.00	\$40,230.00	\$40,227.00	99.99
01-2-02610-580-000-00	OPERATIONS - Travel	\$0.00	\$100.00	\$0.00	0.00
01-2-02610-610-000-00	OPERATIONS - General Supplies	\$526.94	\$10,000.00	\$5,538.93	55.38
01-2-02610-610-000-01	OPERATIONS - Janitorial Supplies	\$159.98	\$15,000.00	\$7,787.02	51.91
01-2-02610-621-000-00	OPERATIONS - Utility Energy Services	\$11,056.48	\$58,000.00	\$67,256.25	115.95
01-2-02610-731-000-00	OPERATIONS - Machinery & Equip	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02620-431-000-00	MAINT BLDG - Repairs & Maint	\$4,129.90	\$84,053.00	\$103,886.21	123.59
01-2-02620-442-000-00	MAINT BLDG - Rentals of Equipment	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02620-490-000-00	MAINT BLDG - Other Purchased Property Services	\$9,902.68	\$30,000.00	\$23,982.69	79.94
01-2-02620-610-000-00	MAINT BLDG - General Supplies	\$3,135.30	\$25,000.00	\$6,355.85	25.42
01-2-02630-420-000-00	GROUPS - Mowing - Contracted	\$0.00	\$4,800.00	\$2,499.98	52.08
01-2-02630-420-000-01	GROUPS - Snow Removal - Contracted	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02630-420-000-02	GROUPS - Lawn Care - Contracted	\$339.00	\$6,000.00	\$2,459.00	40.98
01-2-02630-431-000-00	GROUPS - Repairs and Maintenance Services	\$0.00	\$4,000.00	\$2,903.13	72.57
01-2-02630-490-000-00	GROUPS - Other Purchased Property Services	\$0.00	\$17,000.00	\$4,476.90	26.33
01-2-02630-610-000-00	GROUPS - General Supplies	\$159.55	\$7,000.00	\$1,170.03	16.71
01-2-02630-626-000-00	GROUPS - Gasoline	\$54.00	\$1,500.00	\$643.04	42.86
01-2-02650-430-001-00	STAFF VEH - DNU Repairs and Maint Services	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02650-431-000-00	STAFF VEH - Repairs & Maint	\$0.00	\$0.00	\$305.97	0.00
01-2-02650-520-000-00	STAFF VEH- Insurance	\$0.00	\$600.00	\$0.00	0.00

01-2-02650-626-001-00	STAFF VEH - Gasoline	\$86.27	\$1,400.00	\$1,238.34	88.45
01-2-02650-732-001-00	STAFF VEH - Vehicles	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02660-340-000-00	SAFETY - Safety Audits	\$0.00	\$500.00	\$500.00	100.00
01-2-02660-610-000-00	SAFETY - Supplies	\$0.00	\$100.00	\$850.70	850.70
	<b>Operations, Maint &amp; Grounds</b>	<b>\$50,731.15</b>	<b>\$615,000.00</b>	<b>\$450,012.35</b>	<b>0.73</b>
01-2-02710-110-001-00	BUSING - Salaries - Secondary	\$220.25	\$7,425.00	\$6,347.04	85.48
01-2-02710-110-002-00	BUSING - Salaries - Elem	\$4,542.51	\$40,180.00	\$34,674.20	86.29
01-2-02710-120-001-00	BUSING - Salaries - Subs - Secondary	\$24.75	\$0.00	\$354.76	0.00
01-2-02710-120-002-00	BUSING - Salaries - Subs - Elem	\$46.83	\$400.00	\$374.64	93.66
01-2-02710-130-002-00	BUSING - Salaries - Overtime - Elem	\$44.53	\$450.00	\$430.00	95.55
01-2-02710-210-002-00	BUSING - Group Insur BCBS	\$175.81	\$1,620.00	\$1,405.48	86.75
01-2-02710-220-001-00	BUSING - Social Security - Secondary	\$18.41	\$570.00	\$479.30	84.08
01-2-02710-220-002-00	BUSING - Social Security - Elem	\$353.17	\$3,075.00	\$2,704.46	87.94
01-2-02710-230-001-00	BUSING - Retirement - Secondary	\$5.94	\$0.00	\$99.47	0.00
01-2-02710-230-002-00	BUSING - Retirement - Elem	\$118.03	\$1,650.00	\$829.50	50.27
01-2-02710-237-001-00	BUSING - Retirement Increase - Sec	\$1.96	\$0.00	\$32.86	0.00
01-2-02710-237-002-00	BUSING - Retirement Increase - Elem	\$39.02	\$0.00	\$274.24	0.00
01-2-02710-270-002-00	BUSING - Workers Comp - Elem	\$0.00	\$2,030.00	\$2,031.00	100.04
01-2-02710-290-002-00	BUSING - Reimb drivers licensing costs - Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02710-330-002-00	BUSING - Employee Training Fees	\$0.00	\$750.00	\$0.00	0.00
01-2-02710-340-001-00	BUSING - Physicals - Secondary	\$0.00	\$700.00	\$175.00	25.00
01-2-02710-340-001-01	BUSING - Drug Testing - Secondary	\$0.00	\$600.00	\$386.00	64.33
01-2-02710-340-002-00	BUSING - Physicals - Elem	\$0.00	\$350.00	\$0.00	0.00
01-2-02710-340-002-01	BUSING - Drug Testing - Elem	\$0.00	\$300.00	\$185.00	61.66
01-2-02710-520-001-00	BUSING - Insurance - Buses and Vans - Secondary	\$0.00	\$6,815.00	\$6,812.50	99.96
01-2-02710-520-002-00	BUSING - Insurance - Buses and Vans - Elem	\$0.00	\$6,815.00	\$6,812.50	99.96
01-2-02710-610-001-00	BUSING - General Supplies - Secondary	\$0.00	\$100.00	\$139.99	139.99
01-2-02710-610-002-00	BUSING - General Supplies - Elem	\$0.00	\$200.00	\$246.91	123.45
01-2-02710-626-001-00	BUSING - Gasoline - Secondary	\$250.25	\$7,000.00	\$3,174.88	45.35
01-2-02710-626-002-00	BUSING - Gasoline - Elem	\$1,574.03	\$17,000.00	\$14,816.61	87.15
01-2-02710-810-001-00	BUSING - Dues & Fees	\$0.00	\$500.00	\$0.00	0.00
01-2-02730-431-000-00	BUSING - Repairs & Maint Service	\$676.09	\$30,000.00	\$13,210.59	44.03
01-2-02730-610-000-00	BUSING - General Supplies	\$59.98	\$21,220.00	\$902.98	4.25
	<b>Pupil Transportation</b>	<b>\$8,151.56</b>	<b>\$150,000.00</b>	<b>\$96,899.91</b>	<b>0.65</b>
01-2-03400-810-001-00	CATEG GRANT - Dues & Fees - Sec	\$0.00	\$13,140.00	\$0.00	0.00
01-2-03535-610-002-00	HAL - General Supplies- Elem	\$0.00	\$3,500.00	\$0.00	0.00

01-2-03535-810-001-00	HAL - Dues and Fees- Secondary	\$0.00	\$0.00	\$100.00	0.00
01-2-03599-610-002-00	CATEG GRANT - Supplies	\$0.00	\$3,500.00	\$0.00	0.00
01-2-04700-720-001-00	FACILITIES - Building Improve - Sec	\$0.00	\$100,000.00	\$0.00	0.00
01-2-04700-720-002-00	FACILITIES - Bldg Improve - Elem	\$0.00	\$100,000.00	\$0.00	0.00
01-2-06200-111-002-00	TITLE - Salaries - Teachers	\$0.00	\$53,640.00	\$27,403.75	51.08
01-2-06200-123-002-00	TITLE - Salaries - Subs	\$4,020.00	\$0.00	\$15,264.45	0.00
01-2-06200-211-002-00	TITLE - Group Insurance - BCBS - Teachers	\$4,244.59	\$12,862.00	\$4,244.59	33.00
01-2-06200-211-002-01	TITLE - Group Insur - LTD - Teacher	\$0.00	\$204.00	\$67.96	33.31
01-2-06200-221-002-00	TITLE - Social Security - Teachers	\$0.00	\$4,100.00	\$1,958.32	47.76
01-2-06200-223-002-00	TITLE - Social Security - Subs	\$307.53	\$0.00	\$1,167.73	0.00
01-2-06200-231-002-00	TITLE - Retirement - Teachers	\$0.00	\$5,300.00	\$1,995.43	37.64
01-2-06200-237-002-00	TITLE - Retirement Increase	\$0.00	\$0.00	\$659.72	0.00
01-2-06200-271-002-00	TITLE - Workers Comp - Teachers	\$0.00	\$165.00	\$165.00	100.00
01-2-06200-330-002-00	TITLE - Employee Training	\$0.00	\$500.00	\$169.62	33.92
01-2-06200-610-002-00	TITLE - General Supplies	\$0.00	\$3,000.00	\$89.00	2.96
01-2-06406-591-002-00	IDEA PS - Speech Cont Svc Purch - ESU6	\$0.00	\$3,500.00	\$0.00	0.00
01-2-06406-591-002-01	IDEA PS - Psych Cont Svc - ESU6	\$673.87	\$0.00	\$3,496.00	0.00
01-2-06408-111-002-00	IDEA BASE-EP - Salaries - Teachers	\$541.68	\$6,500.00	\$4,333.44	66.66
01-2-06408-112-002-00	IDEA BASE-EP - Salaries - Paras	\$0.00	\$23,875.00	\$8,199.88	34.34
01-2-06408-211-002-00	IDEA BASE-EP - Group Insurance - BCBS - Teachers	\$172.09	\$2,065.00	\$1,548.81	75.00
01-2-06408-212-002-00	IDEA BASE-EP - Group Insurance - LTD - Paras	\$0.00	\$91.00	\$37.80	41.53
01-2-06408-221-002-00	IDEA BASE-EP - Social Security - Teachers	\$38.63	\$500.00	\$309.25	61.85
01-2-06408-222-002-00	IDEA BASE-EP - Social Security - Paras	\$0.00	\$1,825.00	\$558.65	30.61
01-2-06408-231-002-00	IDEA BASE-EP - Retirement - Teachers	\$40.21	\$640.00	\$321.68	50.26
01-2-06408-232-002-00	IDEA BASE-EP - Retirement - Paras	\$0.00	\$2,350.00	\$385.48	16.40
01-2-06408-237-002-00	IDEA BASE-EP - NPERS Ret Incr	\$13.29	\$0.00	\$233.76	0.00
01-2-06408-281-002-00	IDEA BASE-EP - Health Benefits - Elem Teachers	\$0.00	\$324.00	\$322.14	99.42
01-2-06408-591-002-00	IDEA BASE-EP - Speech Svcs Purch from ESU6	\$0.00	\$20,419.00	\$0.00	0.00
01-2-06408-591-002-01	IDEA BASE-EP - OT Svcs Contracted thru ESU6	\$0.00	\$5,000.00	\$0.00	0.00
01-2-06408-591-002-03	IDEA BASE EP - Psych Services - Purch from ESU6	\$1,873.88	\$5,000.00	\$1,873.88	37.47
01-2-06990-650-001-00	GEER - Other Federal - Technology	\$0.00	\$2,500.00	\$2,499.52	99.98
01-2-06992-650-001-00	REAP - Supplies - Technology Related- Secondary	\$0.00	\$13,500.00	\$1,945.25	14.40
01-2-06992-650-002-00	REAP - Supplies - Technology Related- Elem	\$0.00	\$13,500.00	\$1,945.25	14.40
01-2-06992-734-001-00	REAP - Technology-Related Hardware- Secondary	\$21,480.00	\$0.00	\$24,373.45	0.00
01-2-06992-734-002-00	REAP - Technology-Related Hardware- Elem	\$0.00	\$0.00	\$2,893.45	0.00
01-2-06992-735-001-00	REAP - Technology Software- Secondary	\$0.00	\$1,000.00	\$1,062.25	106.22
01-2-06992-735-002-00	REAP - Technology Software- Elem	\$0.00	\$1,000.00	\$1,062.25	106.22
	<b>Federal &amp; State Programs</b>	<b>\$33,405.77</b>	<b>\$403,500.00</b>	<b>\$110,687.76</b>	<b>0.27</b>
01-2-08000-912-000-00	Fund Transfers to School Nutrition Fund	\$0.00	\$50,000.00	\$0.00	0.00
01-2-08000-913-000-00	Fund Transfers to Activities Fund	\$4,000.00	\$48,000.00	\$32,000.00	66.66

	<b>IntraFund Support</b>	<b>\$4,000.00</b>	<b>\$98,000.00</b>	<b>\$32,000.00</b>	<b>0.33</b>
	<b>APRIL TOTALS</b>	<b>\$392,779.58</b>	<b>\$5,829,000.00</b>	<b>\$3,049,388.03</b>	<b>0.52</b>
<b>Intrafund Transfers</b>					
01-2-09005-000-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund	\$7,642.34	\$0.00	\$22,730.70	0.00
01-2-09005-220-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund FICA	\$583.27	\$0.00	\$1,734.80	0.00
01-2-09005-230-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund RET	\$476.95	\$0.00	\$1,391.34	0.00
01-2-09005-237-000-00	-Increased Retirement Contributions	\$157.69	\$0.00	\$460.00	0.00
01-2-09006-000-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund	\$3,518.83	\$0.00	\$13,237.66	0.00
01-2-09006-220-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund FICA	\$0.00	\$0.00	\$221.95	0.00
01-2-09006-230-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund RET	\$0.00	\$0.00	\$222.75	0.00
01-2-09006-237-000-00	-Increased Retirement Contributions	\$0.00	\$0.00	\$73.60	0.00
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>\$405,158.66</b>	<b>\$5,829,000.00</b>	<b>\$3,089,460.83</b>	<b>0.53</b>

<b>Depreciation Fund</b>					
02-2-02900-450-001-00	DEPR - Construction Svcs	\$0.00	\$0.00	\$44,385.00	0.00
02-2-02900-610-001-00	DEPR - General Supplies	\$0.00	\$7,500.00	\$0.00	0.00
02-2-02900-610-002-00	DEPR - General Supplies	\$0.00	\$7,500.00	\$0.00	0.00
02-2-02900-732-001-00	DEPR - Vehicles	\$0.00	\$0.00	\$7,167.58	0.00
02-2-02900-732-002-00	DEPR - Vehicles	\$0.00	\$120,000.00	\$0.00	0.00
02-2-02900-733-001-00	DEPR - Furniture & Fixtures	\$0.00	\$215,000.00	\$28,568.00	13.28
02-2-02900-733-002-00	DEPR - Furniture and Fixtures	\$0.00	\$215,675.00	\$0.00	0.00
02-2-02900-739-001-00	DEPR - Equipment	\$0.00	\$75,000.00	\$2,850.00	3.80
02-2-02900-739-002-00	DEPR - Equipment	\$0.00	\$75,000.00	\$5,785.00	7.71
<b>TOTAL DEPRECIATION FUND</b>		<b>\$0.00</b>	<b>\$715,675.00</b>	<b>\$88,755.58</b>	<b>0.12</b>

<b>Activity Fund</b>					
05-2-02900-610-001-00	ACT - General Supplies - Secondary	\$0.00	\$210,000.00	\$0.00	0.00
<b>TOTAL ACTIVITY FUND</b>		<b>\$0.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>	<b>0.00</b>

<b>School Nutrition Fund</b>					
06-2-03100-110-001-00	SN - Salaries - Regular - Kitchen	\$7,398.01	\$77,000.00	\$56,504.22	73.38
06-2-03100-120-001-00	SN - Salaries - Subs - Kitchen	\$223.47	\$0.00	\$2,281.50	0.00
06-2-03100-210-001-01	SN - Group Ins - LTD - Kitchen	\$20.86	\$300.00	\$166.88	55.62
06-2-03100-220-001-00	SN - Soc Sec - Kitchen	\$583.27	\$6,745.00	\$4,496.15	66.65
06-2-03100-230-001-00	SN - Retirement - Kitchen	\$476.95	\$7,920.00	\$3,652.93	46.12
06-2-03100-237-001-00	SN - Retirement Increase - Sec	\$157.69	\$0.00	\$1,207.69	0.00
06-2-03100-270-001-00	SN - Workers Comp - Kitchen	\$0.00	\$2,035.00	\$2,035.00	100.00

06-2-03100-610-001-00	SN - General Supplies	\$284.06	\$14,745.00	\$2,566.96	17.40
06-2-03100-630-001-00	SN - Food	\$9,106.51	\$90,000.00	\$73,685.24	81.87
06-2-03100-733-001-00	SN - Equip - Appliances	\$0.00	\$2,500.00	\$0.00	0.00
06-2-03100-733-002-00	SN - Equip - Appliances	\$0.00	\$2,500.00	\$10,902.43	436.09
<b>TOTAL NUTRITION FUND</b>		<b>\$18,250.82</b>	<b>\$203,745.00</b>	<b>\$157,499.00</b>	<b>0.77</b>

<b>Bond Fund</b>					
07-2-05000-830-000-00	BF - Fees	\$1,374.00	\$262,838.00	\$1,374.00	0.52
07-2-05000-831-000-00	BF - Redemption of Principal	\$0.00	\$455,000.00	\$455,000.00	100.00
07-2-05000-832-000-00	BF - Interest on Long-Term Debt	\$0.00	\$61,272.00	\$31,318.75	51.11
<b>TOTAL BOND FUND</b>		<b>\$1,374.00</b>	<b>\$779,110.00</b>	<b>\$487,692.75</b>	<b>0.63</b>

<b>Special Building Fund</b>					
08-2-04300-340-001-00	SB - Prof Services	\$0.00	\$50,000.00	\$0.00	0.00
08-2-04700-450-001-00	SB - Bldg Improvements - Construc - Sec	\$0.00	\$250,000.00	\$11,103.84	4.44
08-2-04700-450-002-00	SB - Bldg Improvements - Construc - Elem	\$0.00	\$250,000.00	\$0.00	0.00
08-2-04700-731-001-00	SB - Equipment	\$0.00	\$40,000.00	\$13,712.50	34.28
08-2-04700-731-002-00	SB - Equipment	\$0.00	\$39,214.00	\$13,712.50	34.96
<b>TOTAL SPECIAL BUILDING FUND</b>		<b>\$0.00</b>	<b>\$629,214.00</b>	<b>\$38,528.84</b>	<b>0.06</b>

<b>Student Fee Fund</b>					
12-2-02190-890-001-00	FEE - Student Fees	\$0.00	\$3,000.00	\$0.00	0.00
					0.00
<b>TOTAL BOND FUND</b>		<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>0.00</b>

# FRIEND PUBLIC SCHOOLS

Board of Education - Payments to be Approved  
5/8/2023

## Manual Checks/Funds Transfers done in March:

### GENERAL FUND

Constellation Natural Gas	natural gas	\$	996.68
Payroll	April payroll	\$	273,559.62
		\$	274,556.30

## May Presentations

### SPECIAL BUILDING FUND

Facility Advocates	HVAC Contract - Billing 5 of 5	\$	27,425.00
		\$	27,425.00

### BOND FUND

Union Bank & Trust	Bond interest - 2022 series	\$	29,499.94	<i>will be paid June 1</i>
		\$	29,499.94	

### GENERAL FUND

12 Points Technology	door intercom/camera	\$	1,629.96	
Activity Fund	reimburse Kindergarten field trip - Linc Zoo	\$	174.00	
Activity Fund	reimburse 1st gr field trip - Child Museum, Morrill	\$	210.25	
Activity Fund	reimburse 2nd gr field trip - SAC, Wildlife Safari	\$	459.00	
Activity Fund	May support	\$	4,000.00	
Anderson, Derek	reimburse cell phone	\$	50.00	
Beaver Hardware	supplies	\$	270.69	
Black Hills Energy	natural gas	\$	884.19	
ByteSpeed	shop computer	\$	1,500.00	
Central Nebr Rehab	SPED services - PT, vision	\$	634.06	
Computer Hardware	repairs to (2) Mac laptops	\$	1,131.00	
Constellation	natural gas	\$	3,551.85	
Crete Ace Hardware	supplies	\$	123.19	
Culligan	water softener & repairs	\$	413.78	
DAS State Acctg - State of Nebr	internet service - March	\$	238.13	
Dietze Music	supplies	\$	38.19	
Drake Refrigeration	repairs to kitchen fridge	\$	280.00	
Edmentum	credit recovery software	\$	280.00	
Egan	janitorial	\$	608.80	
ESU6	Tech services, workshops	\$	5,126.22	
Farmers Union Coop - Carquest	shop supplies	\$	136.99	
Follett School Solutions	library software 23-24	\$	1,128.63	
Harris School Solutions	check stock	\$	251.30	
Heartland Roofing	repair roof leak	\$	915.00	
Hillyard	janitorial	\$	948.00	
Hitz Towing	tow bus 4 to Lincoln	\$	919.00	
Hometown Leasing	copier/printer lease	\$	957.08	
Lakeshore Learning	supplies	\$	137.58	<i>coop</i>
McGraw Hill	Wonders reading - online subscription 23-24	\$	1,821.75	
Menards - South	shop supplies	\$	8.49	
Midwest Sound & Lighting	repairs to gym sound system	\$	517.50	
National School Forms	supplies	\$	275.49	
Nebr Assoc of School Boards	strategic planning fee	\$	3,997.66	
Nebr Council of School Admin	23-24 membership - DA & MJC	\$	1,005.00	
Nick's Farm Store	mower part	\$	20.83	

Presto-X	exterminator	\$	174.02
Quadient Leasing	quarterly postage meter lease	\$	631.92
Qwik6	fuel	\$	2,303.37
Randy or Esther Kirchhoff	rental of bus barn	\$	400.00
SCC Lincoln	SENCAP fees - 2nd sem	\$	280.80
Seward County Independent	publish legals, advertising	\$	173.38
Shred It	paper shredding	\$	131.55
Striv	supplies	\$	174.94 <i>coop</i>
Taylor Lawn Sprinklers	overseed FB/practice field, Step 1 of lawn care	\$	4,155.00
Therapy Works	Speech Therapy	\$	6,926.35
Time Mgmt Systems	monthly contract	\$	58.14
TK Elevator	monthly maint contract	\$	235.43
Unite Private Networks	WAN lease	\$	139.84
UNL Extension - Fillmore Co	workshop regist - Kohtz	\$	20.00
USBank VISA	activity purchases	\$	4,772.19
USBank VISA	Amazon - supplies	\$	158.59
USBank VISA	Cornhusker Square - parking	\$	5.00
USBank VISA	Qwik6 - supplies, gas	\$	413.84
USBank VISA	Tractor Supply - sales tax refund	\$	(19.17)
USBank VISA	JW Pepper - music	\$	7.00
USBank VISA	HomeDepot.com bulbs	\$	27.94
VVS	workroom supplies	\$	138.93
WageWorks	monthly FSA admin fee	\$	132.50
Waste Connections	garbage service	\$	351.62
Windstream	telephone service	\$	383.74
Young's Welding	shop supplies, repairs to pole vault April	\$	211.46

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\$ 57,031.99

**Late Presentations:**

Activity Fund	reimburse 5th gr field trip - Stuhr Museum	\$	236.00
City of Friend	water & sewer	\$	1,988.40
Constellation	natural gas	\$	497.16
Facility Advocates	repairs to elem HVAC, replace blower motor	\$	1,707.75
Norris Public Power	electricity	\$	1,716.00
Staples	supplies	\$	51.42
Young's Welding	shop supplies - May	\$	34.82

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**\$ 63,263.54**



# Mrs. Stutzman's Principal Report



"Teamwork Makes The Dream Work"

## may

### *What has happened...*

- Honors Night
- Talks with EM (and meetings) about Coop and details/plans
- Teacher input meeting
- Preschool Round up (18 new 3's for 23-24)
- State and MAP testing
- Senior Skip Trip
- Staff Appreciation week
- 7<sup>th</sup>-12<sup>th</sup> Signing up for classes for 23-24
- Ricenbaw to Study Skills, Elsberry to JH computers, Klooz another tech class
- Offering 3 seniors work study for 2 periods at the end of the day
- A LOT of Professional Development happening this summer, 6 elementary teachers signed up for LETRS training for the upcoming year
- K-5<sup>th</sup> Language Arts adoption for 23-24 (pilot in K and 4<sup>th</sup>, purchase all for K-5 for 23-24, LETRS training, visit other schools same and different sizes, have materials in the late fall, and learn from EM and work with during PLC)

### *What is coming up...*

May 9- Elementary Bike to School Day

May 11- Baccalaureate Service 6:30 (Old Gym)

May 13- Class of 2023 Graduation 3:00 pm (new gym)

May 15- Class of 2035 Kindergarten Graduation 2:15 (old gym)

May 16- Jump Up Day for 4-year old Pre School- 6<sup>th</sup> Grade and field day

May 17- Academic Pep Rally 1:30 (for students/staff only)

May 18- Last day of school!! 12:30 release

May 27- FHS Alumni Banquet (old gym)

End of the year individual meetings, input, and checkout with Mrs. Stutzman

**Our Mission at Friend Public School:**

*Committed to engaging all students, staff, and community to ensure a diverse education through a culture of life-long learning.*

**What We Believe at Friend Public School...**

- We believe each individual has value and dignity and is capable of life-long learning.
- We believe in sustaining a progressive learning environment that is physically and emotionally safe for learning.
  - We believe education is a collaborative community responsibility.
- We believe every student needs to be invested in all areas of their educational experience.



# Friend Public School

501 S. Main Street/ P.O. Box 67, Friend, NE 68359  
Phone: 402-947-2781 Fax: 402-947-2026  
[www.friendbulldogs.org](http://www.friendbulldogs.org)

## Administration

Superintendent: Derek Anderson  
Principal: Elizabeth Stutzman  
Counselor: Amy Hottovy  
Activities Director: Jim Pfeiffer

To: Board of Education

CC: Principal

From: Derek Anderson, Superintendent

Date: April 10, 2023

RE: Monthly Report

### **Board Items**

- 1) Strategic Planning Update
  - a) No updates on this at this time.
- 2) Foundation Meeting - April 13
  - a) Foundation awarded scholarships
  - b) Agreed to assist financially and be the 501(c)3 for the video board project
- 3) August Board Meeting lands on the 14th
  - a) This is the day before school starts/back to school night
  - b) Can we move this?

### **Staff/Student Items**

- 1) Hired Josie Vela as EL Para for next year
- 2) Special Education Para position has been hired
  - a) Lisa Brahmstedt
- 3) We are working with Exeter-Milligan on what an Activities night will look like next year with the coop
- 4) Mrs. Stutzman was named 2023 Secondary Principal of the Year for Region 1.
  - a) Her name is now thrown in for consideration as Nebraska Secondary Principal of the Year
  - b) That will be awarded in December
- 5) Speech Language Pathologist position continues to be an issue.
  - a) We have had great people, but Therapy Works has been the issue
  - b) ESU 6 has found an SLPA (assistant) to be in the building every day
  - c) Working with Exeter-Milligan to see if their SLP can oversee our SLPA for full coverage



## Facility & Finance Items

- 1) We are 66.7% of the way through the fiscal year and we have spent 53% of the budget
  - a) Maintenance continues to be an area we always watch on spending.
- 2) The Elementary Teachers have agreed to move forward with CKA as the new Language Arts curriculum
  - a) K-5
  - b) Next Steps are ordering for the 2024-25 school year.
  - c) Focus now turns to 6-12 Language Arts
- 3) HVAC system for Old Gym is functioning and will be beneficial for Kindergarten Graduation on May 15
- 4) Looking at projects over the Summer
  - a) Sound system in the new gym - back to getting bids
    - i) Striv - May 5
    - ii) KCAV rebid - May 10
- 5) Trees will be cut down for the west parking lot shortly after school is out









# Price Quote

## Amplify

55 Washington Street, Suite 800  
Brooklyn, NY 11201  
Phone: (800) 823-1969  
Fax: (646) 403-4700

Quote #: Q-227341-1  
Date: 4/14/2023  
Expires On: 5/14/2023

### Customer Contact Information

Liz Stutzman  
Friend Public School Dist 68  
402.947.2781  
liz.stutzman@friendschool.org

### Amplify Contact Information

Laina Armbruster  
Inside Sales Representative  
(602) 359-1477  
larmbruster@amplify.com

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G4 Complete Classroom Kit_NS - 1yr (2023-2024)	\$1,499.00	0	1	\$0.00	\$1,499.00
CKLA 2nd Ed G4 Dig Exp Teacher License _NS - 1yr (2023-2024)	\$100.00	1	0	\$100.00	\$0.00
<b>TOTAL</b>				\$100.00	\$1,499.00

SHIPPING AND HANDLING	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	\$119.92	\$0.00	\$119.92

TOTAL DISCOUNT \$100.00  
 GRAND TOTAL \$1,618.92

### Scope and Duration

#### Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

#### License and Services Term:

- Licenses: 07/01/2023 until 06/30/2024.
- Services: 18 months from order date. Unless otherwise stated above, all training and other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
  - Expedited shipping is available at extra charge.
  - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:
  - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

## How to Order Our Products

Amplify would like to process your order as quickly as possible. Please visit [amplify.com/ordering-support](https://amplify.com/ordering-support) to find all the information you need for submitting your order. We accept the following forms of payment: purchase orders, checks, and credit card payments (Visa, MasterCard, Discover and American Express). In order for us to assist you, please help us by following these instructions:

**Please include these three documents with your order:**

- Authorized purchase order or check
- A copy of your Price Quote
- A copy of your Tax-Exemption Certificate

**If submitting a purchase order:**

To expedite your order, please visit [amplify.com/ordering-support](https://amplify.com/ordering-support) where you can submit your signed purchase order. You can also email a purchase order to [IncomingPO@amplify.com](mailto:IncomingPO@amplify.com) or fax it to (646) 403-4700. Purchase Orders can also be mailed to our Order Management Department at the address below.

**If submitting your order via credit card:**

- Please email [Accountsreceivable@amplify.com](mailto:Accountsreceivable@amplify.com) to request a secure credit card payment link

**If submitting your order via sending a check:**

- Please mail your documents directly to our Order Management Department and notify your sales representative of the check number and check amount.
- Please note that mailing a check can add up to two weeks of processing time for your order. For faster processing of your order, please submit your order via Purchase Order or Credit Card Authorization Form.

The information requested above is essential to ensure the smooth completion of your order with Amplify. Failure to submit documents will prevent your order from processing.

Our Order Management Department is located at 55 Washington Street, Suite 800, Brooklyn, NY 11201. Please note that mailing any documents can result in delays of up to two weeks. **For faster processing of your order, we recommend you submit a purchase order via our website: [amplify.com/ordering-support](https://amplify.com/ordering-support).**

This Price Quote is subject to the Customer Terms & Conditions of Amplify Education, Inc. attached and available at [amplify.com/customer-terms](https://amplify.com/customer-terms). Issuance of a purchase order or payment pursuant to this Price Quote, or usage of the products specified herein, shall be deemed acceptance of such Terms & Conditions.

## Terms & Conditions

1. Scope. Amplify Education, Inc. ("Amplify") and Customer wish to enter into the agreement created by the price quote, proposal, renewal letter, or other ordering document containing the details of this purchase (the "Quote") and these Customer Terms &

Conditions, including any addendums hereto (this "Agreement") pursuant to which Amplify will deliver one or more of the products or services specified on the Quote (collectively, the "Products").

2. License. Subject to the terms and conditions of this Agreement, Amplify grants to Customer a non-exclusive, non-transferable, non-sublicenseable license to access and use, and permit Authorized Users to access and use the Products solely in the U.S. during the Term for the number of Authorized Users specified in the Quote for whom Customer has paid the applicable fees to Amplify. "Authorized User" means an individual teacher or other personnel employed by Customer, or an individual student registered for instruction at Customer's school, whom Customer permits to access and use the Products subject to the terms and conditions of this Agreement, and solely while such individual is so employed or so registered. Each Authorized User's access and use of the Products shall be subject to Amplify's Terms of Use available through the Products, in addition to the terms and conditions of this Agreement, and violations of such terms may result in suspension or termination of the applicable account.

3. Restrictions. Customer shall access and use the Products solely for non-commercial instructional and administrative purposes of Customer's school. Further, Customer shall not, except as expressly authorized or directed by Amplify: (a) copy, modify, translate, distribute, disclose or create derivative works based on the contents of, or sell, the Products, or any part thereof; (b) decompile, disassemble or otherwise reverse engineer the Products or otherwise use the Products to develop functionally similar products or services; (c) modify, alter or delete any of the copyright, trademark, or other proprietary notices in or on the Products; (d) rent, lease or lend the Products or use the Products for the benefit of any third party; (e) avoid, circumvent or disable any security or digital rights management device, procedure, protocol or mechanism in the Products; or (f) permit any Authorized User or third party to do any of the foregoing. Customer also agrees that any works created in violation of this section are derivative works, and, as such, Customer agrees to assign, and hereby assigns, all right, title and interest therein to Amplify. The Products and derivatives thereof may be subject to export laws and regulations of the U.S. and other jurisdictions. Customer may not export any Product outside of the U.S. Further, Customer will not permit Authorized Users to access or use any Product in a U.S.-embargoed country or otherwise in violation of any U.S. export law or regulation. The software and associated documentation portions of the Products are "commercial items" (as defined at 48 CFR 2.101), comprising "commercial computer software" and "commercial computer software documentation," as those terms are used in 48 CFR 12.212. Accordingly, if Customer is the U.S. Government or its contractor, Customer will receive only those rights set forth in this Agreement in accordance with 48 CFR 227.7201-227.7204 (for Department of Defense and their contractors) or 48 CFR 12.212 (for other U.S. Government licensees and their contractors).

4. Reservation of Rights. SUBSCRIPTION PRODUCTS ARE LICENSED, NOT SOLD. Subject to the limited rights expressly granted hereunder, all rights, title and interest in and to all Products, including all related IP Rights, are and shall remain the sole and exclusive property of Amplify or its third-party licensors. "IP Rights" means, collectively, rights under patent, trademark, copyright and trade secret laws, and any other intellectual property or proprietary rights recognized in any country or jurisdiction worldwide. Customer shall notify Amplify of any violation of Amplify's IP Rights in the Products, and shall reasonably assist Amplify as necessary to remedy any such violation. Amplify Products are protected by patents (see <http://www.amplify.com/virtual-patent-marking>).

5. Payments. In consideration of the Products, Customer will pay to Amplify (or other party designated on the Quote) the fees specified in the Quote in full within 30 days of the date of invoice, except as otherwise agreed by the parties or for those amounts that are subject to a good faith dispute of which Customer has notified Amplify in writing. Customer shall be responsible for all state or local sales, use or gross receipts taxes, and federal excise taxes unless Customer provides a then-current tax exemption certificate in advance of the delivery, license, or performance of any Product, as applicable.

6. Shipments. Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US (Incoterms 2010 EXW outside of the US) and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.

7. Account Information. For subscription Products, the authentication of Authorized Users is based in part upon information supplied by Customer or Authorized Users, as applicable. Customer will and will cause its Authorized Users to (a) provide accurate information to Amplify or a third-party authentication service as applicable, and promptly report any changes to such information, (b) not share or allow others to use their account, (c) maintain the confidentiality and security of their account information, and (d) use the Products solely via such authorized accounts. Customer agrees to notify Amplify immediately of any unauthorized use of its or its Authorized Users' accounts or related authentication information. Amplify will not be responsible for any losses arising out of the unauthorized use of accounts created by or for Customer and its Authorized Users.

8. Confidentiality. Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized Users certain sensitive or proprietary information, including software, source code, assessment instruments, research, designs, methods, processes, customer lists, training materials, product documentation, know-how and trade secrets, in

whatever form ("Confidential Information"). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer's contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

9. Student Data. The parties acknowledge and agree that Customer is subject to federal and local laws relating to the protection of personally identifiable information of students ("PII"), including the Family Educational Rights and Privacy Act ("FERPA"), and that Amplify is obtaining such PII as a "school official" under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Subject to the terms and conditions of this Agreement, Amplify will not take any action to cause Customer to be out of compliance with FERPA or applicable state laws relating to PII. Amplify's Customer Privacy Policy at <http://www.amplify.com/customer-privacy> will govern collection, use, and disclosure of information collected or stored on behalf of Customer under this Agreement.

10. Customer Materials. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized Users using the Products or otherwise in connection with this Agreement ("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at <http://www.amplify.com/customer-requirements>.

11. Warranty Disclaimer. PRODUCTS ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND BY AMPLIFY. AMPLIFY EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO TITLE, NON-INFRINGEMENT, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OR USE. CUSTOMER ASSUMES RESPONSIBILITY FOR SELECTING THE PRODUCTS TO ACHIEVE CUSTOMER'S INTENDED RESULTS AND FOR THE ACCESS AND USE OF THE PRODUCTS, INCLUDING THE RESULTS OBTAINED FROM THE PRODUCTS. WITHOUT LIMITING THE FOREGOING, AMPLIFY MAKES NO WARRANTY THAT THE PRODUCTS WILL BE ERROR-FREE OR FREE FROM INTERRUPTIONS OR OTHER FAILURES OR WILL MEET CUSTOMER'S REQUIREMENTS. AMPLIFY IS NEITHER RESPONSIBLE NOR LIABLE FOR ANY THIRD PARTY CONTENT OR SOFTWARE INCLUDED IN PRODUCTS, INCLUDING THE ACCURACY, INTEGRITY, COMPLETENESS, QUALITY, LEGALITY, USEFULNESS OR SAFETY OF, OR IP RIGHTS RELATING TO, SUCH THIRD PARTY CONTENT AND SOFTWARE. ANY ACCESS TO OR USE OF SUCH THIRD PARTY CONTENT AND SOFTWARE MAY BE SUBJECT TO THE TERMS AND CONDITIONS AND INFORMATION COLLECTION, USAGE AND DISCLOSURE PRACTICES OF THIRD PARTIES.

12. Limitation of Liability. IN NO EVENT SHALL AMPLIFY BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE, RELIANCE OR COVER DAMAGES, DAMAGES FOR LOST PROFITS, LOST DATA OR LOST BUSINESS, OR ANY OTHER INDIRECT DAMAGES, EVEN IF AMPLIFY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. TO THE EXTENT PERMITTED BY APPLICABLE LAW, AMPLIFY'S ENTIRE LIABILITY TO CUSTOMER OR ANY AUTHORIZED USER ARISING OUT OF PERFORMANCE OR NONPERFORMANCE BY AMPLIFY OR IN ANY WAY RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, TORT, STRICT LIABILITY OR OTHERWISE, SHALL NOT EXCEED THE AGGREGATE OF CUSTOMER'S OR ANY AUTHORIZED USER'S DIRECT DAMAGES UP TO THE FEES PAID BY CUSTOMER TO AMPLIFY FOR THE AFFECTED PORTION OF THE PRODUCTS IN THE PRIOR 12 MONTH-PERIOD. UNDER NO CIRCUMSTANCES SHALL AMPLIFY BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS THAT VIOLATES THIS AGREEMENT OR ANY APPLICABLE LAW OR REGULATION.

13. Term; Termination. This Agreement will be in effect for the duration specified in the Quote and may be renewed or extended by mutual agreement of the parties. Without prejudice to any rights either party may have under this Agreement, in law, equity or otherwise, a party shall have the right to terminate this Agreement if the other party (or in the case of Amplify, an Authorized User) materially breaches any term, provision, warranty or representation under this Agreement and fails to correct the breach within 30 days of its receipt of written notice thereof. Upon termination, Customer will: (a) cease using the Products, (b) return, purge or destroy (as directed by Amplify) all copies of any Products and, if so requested, certify to Amplify in writing that such surrender or destruction has occurred, (c) pay any fees due and owing hereunder, and (d) not be entitled to a refund of any fees previously paid, unless otherwise specified in the Quote. Customer will be responsible the cost of any continued use of Products following such termination. Upon termination, Amplify will return or destroy any PII of students provided to Amplify hereunder. Notwithstanding the foregoing, nothing shall require Amplify to return or destroy any data that does not include PII, including de-identified information or data that is derived from access to PII but which does not contain PII. Sections 3-13 shall survive the termination of this Agreement.

14. Miscellaneous. This Agreement, including all addendums, attachments and the Quote, as applicable, constitutes the entire agreement between the parties relating to the subject matter hereof. The provisions of this Agreement shall supersede any conflicting terms and conditions in any Customer purchase order, other correspondence or verbal communication, and shall supersede and cancel all prior agreements, written or oral, between the parties relating to the subject matter hereof. This Agreement may not be modified except in writing signed by both parties. All defined terms in this Agreement shall apply to their singular and plural forms, as applicable. The word "including" means "including without limitation." This Agreement shall be governed by and construed and enforced in accordance with the laws of the state of New York, without giving effect to the choice of law rules thereof. This Agreement will be binding upon and inure to the benefit of the parties and their respective successors and assigns. The parties expressly understand and agree that their relationship is that of independent contractors. Nothing in this Agreement shall constitute one party as an employee, agent, joint venture partner, or servant of another. Each party is solely responsible for all of its employees and agents and its labor costs and expenses arising in connection herewith. Neither this Agreement nor any of the rights, interests or obligations hereunder may be assigned or delegated by Customer or any Authorized User without the prior written consent of Amplify. If one or more of the provisions contained in this Agreement shall for any reason be held to be unenforceable at law, such provisions shall be construed by the appropriate judicial body to limit or reduce such provision or provisions so as to be enforceable to the maximum extent compatible with applicable law. Amplify shall have no liability to Customer or to third parties for any failure or delay in performing any obligation under this Agreement due to circumstances beyond its reasonable control, including acts of God or nature, fire, earthquake, flood, epidemic, strikes, labor stoppages or slowdowns, civil disturbances or terrorism, national or regional emergencies, supply shortages or delays, action by any governmental authority, or interruptions in power, communications, satellites, the Internet, or any other network.

We are delighted to work with you and we thank you for your order!

Amplify Education, Inc. - Confidential Information





# Price Quote

## Amplify

55 Washington Street, Suite 800  
 Brooklyn, NY 11201  
 Phone: (800) 823-1969  
 Fax: (646) 403-4700

Quote #: Q-227736-1  
 Date: 4/25/2023  
 Expires On: 5/25/2023

### Customer Contact Information

Liz Stutzman  
 Friend Public School Dist 68  
 402.947.2781  
 liz.stutzman@friendschool.org

### Amplify Contact Information

Laina Armbruster  
 Inside Sales Representative  
 (602) 359-1477  
 larmbruster@amplify.com

### Grade K

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills & Knowledge Activity Books, Classroom Pack (1 of each)_NS Total Qty over 8yrs (2023-2031)	\$38.00	0	15	\$0.00	\$570.00
CKLA Trade Book Collection: Grade K	\$85.00	0	1	\$0.00	\$85.00
CKLA 2nd Ed GK Dig Exp Teacher License _NS - 8yr (2023-2031)	\$688.00	0	2	\$0.00	\$1,376.00
<b>TOTAL</b>				\$0.00	\$2,031.00

### Grade 1

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Ed G1 Complete Classroom Kit_NS - 8yr (2023-2031)	\$2,499.00	0	1	\$0.00	\$2,499.00
CKLA 2nd Edition G1 Skills & Knowledge Activity Books, All Units and Domains (1 of each)_NS Total Qty over 8yrs (2023-2031)	\$38.00	0	13	\$0.00	\$494.00
CKLA 2nd Ed G1 Dig Exp Teacher License _NS - 8yr (2023-2031)	\$688.00	1	2	\$688.00	\$1,376.00
CKLA Trade Book Collection: Grade 1	\$85.00	0	1	\$0.00	\$85.00
<b>TOTAL</b>				\$688.00	\$4,454.00

**Grade 2**

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Ed G2 Complete Classroom Kit_NS - 8yr (2023-2031)	\$2,899.00	0	1	\$0.00	\$2,899.00
CKLA 2nd Edition G2 Skills & Knowledge Activity Books, All Units and Domains (1 of each)_NS Total Qty over 8yrs (2023-2031)	\$38.00	0	20	\$0.00	\$760.00
CKLA 2nd Ed G2 Dig Exp Teacher License _NS - 8yr (2023-2031)	\$688.00	1	2	\$688.00	\$1,376.00
CKLA Trade Book Collection: Grade 2	\$95.00	0	1	\$0.00	\$95.00
TOTAL				\$688.00	\$5,130.00

**Grade 3**

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G3 Complete Classroom Kit_NS - 8yr (2023-2031)	\$1,999.00	0	1	\$0.00	\$1,999.00
CKLA 2nd Edition G3 Activity Books, All Units (1 of each)_NS Total Qty over 8yrs (2023-2031)	\$38.00	0	18	\$0.00	\$684.00
CKLA 2nd Ed G3 Dig Exp Teacher License _NS - 8yr (2023-2031)	\$688.00	1	2	\$688.00	\$1,376.00
TOTAL				\$688.00	\$4,059.00

**Grade 4**

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G4 Activity Books, All Units (1 of each) Total Qty over 8yrs (2023-2031)	\$38.00	0	15	\$0.00	\$570.00
CKLA 2nd Ed G4 Dig Exp Teacher License _NS - 8yr (2023-2031)	\$688.00	0	2	\$0.00	\$1,376.00
TOTAL				\$0.00	\$1,946.00

**Grade 5**

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G5 Complete Classroom Kit_NS - 8yr (2023-2031)	\$1,699.00	0	1	\$0.00	\$1,699.00
CKLA 2nd Edition G5 Activity Books, All Units (1 of each)_NS Total Qty over 8yrs (2023-2031)	\$38.00	0	18	\$0.00	\$684.00
CKLA 2nd Ed G5 Dig Exp Teacher License _NS - 8yr (2023-2031)	\$688.00	1	2	\$688.00	\$1,376.00
TOTAL				\$688.00	\$3,759.00

### Shipping and Handling

SHIPPING AND HANDLING	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	\$1,049.84	\$0.00	\$1,049.84

TOTAL DISCOUNT \$2,752.00  
GRAND TOTAL \$22,428.84

### Scope and Duration

#### Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

#### License and Services Term:

- Licenses: 07/01/2023 until 06/30/2031.
- Services: 18 months from order date. Unless otherwise stated above, all training and other services purchased must be scheduled and delivered within such term or will be forfeited.

#### Special Terms:

- FOR SHIPPED MATERIALS:
  - Expedited shipping is available at extra charge.
  - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:
  - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

### How to Order Our Products

Amplify would like to process your order as quickly as possible. Please visit [amplify.com/ordering-support](http://amplify.com/ordering-support) to find all the information you need for submitting your order. We accept the following forms of payment: purchase orders, checks, and credit card payments (Visa, MasterCard, Discover and American Express). In order for us to assist you, please help us by following these instructions:

#### Please include these three documents with your order:

- Authorized purchase order or check
- A copy of your Price Quote
- A copy of your Tax-Exemption Certificate

#### If submitting a purchase order:

To expedite your order, please visit [amplify.com/ordering-support](http://amplify.com/ordering-support) where you can submit your signed purchase order. You can also email a purchase order to [IncomingPO@amplify.com](mailto:IncomingPO@amplify.com) or fax it to (646) 403-4700. Purchase Orders can also be mailed to our Order Management Department at the address below.

#### If submitting your order via credit card:

- Please email [Accountsreceivable@amplify.com](mailto:Accountsreceivable@amplify.com) to request a secure credit card payment link

**If submitting your order via sending a check:**

- Please mail your documents directly to our Order Management Department and notify your sales representative of the check number and check amount.
- Please note that mailing a check can add up to two weeks of processing time for your order. For faster processing of your order, please submit your order via Purchase Order or Credit Card Authorization Form.

The information requested above is essential to ensure the smooth completion of your order with Amplify. Failure to submit documents will prevent your order from processing.

Our Order Management Department is located at 55 Washington Street, Suite 800, Brooklyn, NY 11201. Please note that mailing any documents can result in delays of up to two weeks. **For faster processing of your order, we recommend you submit a purchase order via our website: [amplify.com/ordering-support](https://amplify.com/ordering-support).**

This Price Quote is subject to the Customer Terms & Conditions of Amplify Education, Inc. attached and available at [amplify.com/customer-terms](https://amplify.com/customer-terms). Issuance of a purchase order or payment pursuant to this Price Quote, or usage of the products specified herein, shall be deemed acceptance of such Terms & Conditions.

### Terms & Conditions

1. Scope. Amplify Education, Inc. ("Amplify") and Customer wish to enter into the agreement created by the price quote, proposal, renewal letter, or other ordering document containing the details of this purchase (the "Quote") and these Customer Terms & Conditions, including any addendums hereto (this "Agreement") pursuant to which Amplify will deliver one or more of the products or services specified on the Quote (collectively, the "Products").
2. License. Subject to the terms and conditions of this Agreement, Amplify grants to Customer a non-exclusive, non-transferable, non-sublicenseable license to access and use, and permit Authorized Users to access and use the Products solely in the U.S. during the Term for the number of Authorized Users specified in the Quote for whom Customer has paid the applicable fees to Amplify. "Authorized User" means an individual teacher or other personnel employed by Customer, or an individual student registered for instruction at Customer's school, whom Customer permits to access and use the Products subject to the terms and conditions of this Agreement, and solely while such individual is so employed or so registered. Each Authorized User's access and use of the Products shall be subject to Amplify's Terms of Use available through the Products, in addition to the terms and conditions of this Agreement, and violations of such terms may result in suspension or termination of the applicable account.
3. Restrictions. Customer shall access and use the Products solely for non-commercial instructional and administrative purposes of Customer's school. Further, Customer shall not, except as expressly authorized or directed by Amplify: (a) copy, modify, translate, distribute, disclose or create derivative works based on the contents of, or sell, the Products, or any part thereof; (b) decompile, disassemble or otherwise reverse engineer the Products or otherwise use the Products to develop functionally similar products or services; (c) modify, alter or delete any of the copyright, trademark, or other proprietary notices in or on the Products; (d) rent, lease or lend the Products or use the Products for the benefit of any third party; (e) avoid, circumvent or disable any security or digital rights management device, procedure, protocol or mechanism in the Products; or (f) permit any Authorized User or third party to do any of the foregoing. Customer also agrees that any works created in violation of this section are derivative works, and, as such, Customer agrees to assign, and hereby assigns, all right, title and interest therein to Amplify. The Products and derivatives thereof may be subject to export laws and regulations of the U.S. and other jurisdictions. Customer may not export any Product outside of the U.S. Further, Customer will not permit Authorized Users to access or use any Product in a U.S.-embargoed country or otherwise in violation of any U.S. export law or regulation. The software and associated documentation portions of the Products are "commercial items" (as defined at 48 CFR 2.101), comprising "commercial computer software" and "commercial computer software documentation," as those terms are used in 48 CFR 12.212. Accordingly, if Customer is the U.S. Government or its contractor, Customer will receive only those rights set forth in this Agreement in accordance with 48 CFR 227.7201-227.7204 (for Department of Defense and their contractors) or 48 CFR 12.212 (for other U.S. Government licensees and their contractors).
4. Reservation of Rights. SUBSCRIPTION PRODUCTS ARE LICENSED, NOT SOLD. Subject to the limited rights expressly granted hereunder, all rights, title and interest in and to all Products, including all related IP Rights, are and shall remain the sole and exclusive property of Amplify or its third-party licensors. "IP Rights" means, collectively, rights under patent, trademark, copyright and trade secret

laws, and any other intellectual property or proprietary rights recognized in any country or jurisdiction worldwide. Customer shall notify Amplify of any violation of Amplify's IP Rights in the Products, and shall reasonably assist Amplify as necessary to remedy any such violation. Amplify Products are protected by patents (see <http://www.amplify.com/virtual-patent-marking>).

5. Payments. In consideration of the Products, Customer will pay to Amplify (or other party designated on the Quote) the fees specified in the Quote in full within 30 days of the date of invoice, except as otherwise agreed by the parties or for those amounts that are subject to a good faith dispute of which Customer has notified Amplify in writing. Customer shall be responsible for all state or local sales, use or gross receipts taxes, and federal excise taxes unless Customer provides a then-current tax exemption certificate in advance of the delivery, license, or performance of any Product, as applicable.

6. Shipments. Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US (Incoterms 2010 EXW outside of the US) and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.

7. Account Information. For subscription Products, the authentication of Authorized Users is based in part upon information supplied by Customer or Authorized Users, as applicable. Customer will and will cause its Authorized Users to (a) provide accurate information to Amplify or a third-party authentication service as applicable, and promptly report any changes to such information, (b) not share or allow others to use their account, (c) maintain the confidentiality and security of their account information, and (d) use the Products solely via such authorized accounts. Customer agrees to notify Amplify immediately of any unauthorized use of its or its Authorized Users' accounts or related authentication information. Amplify will not be responsible for any losses arising out of the unauthorized use of accounts created by or for Customer and its Authorized Users.

8. Confidentiality. Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized Users certain sensitive or proprietary information, including software, source code, assessment instruments, research, designs, methods, processes, customer lists, training materials, product documentation, know-how and trade secrets, in whatever form ("Confidential Information"). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer's contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

9. Student Data. The parties acknowledge and agree that Customer is subject to federal and local laws relating to the protection of personally identifiable information of students ("PII"), including the Family Educational Rights and Privacy Act ("FERPA"), and that Amplify is obtaining such PII as a "school official" under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Subject to the terms and conditions of this Agreement, Amplify will not take any action to cause Customer to be out of compliance with FERPA or applicable state laws relating to PII. Amplify's Customer Privacy Policy at <http://www.amplify.com/customer-privacy> will govern collection, use, and disclosure of information collected or stored on behalf of Customer under this Agreement.

10. Customer Materials. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized Users using the Products or otherwise in connection with this Agreement ("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at <http://www.amplify.com/customer-requirements>.

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12. Limitation of Liability. IN NO EVENT SHALL AMPLIFY BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE, RELIANCE OR COVER DAMAGES, DAMAGES FOR LOST PROFITS, LOST DATA OR LOST BUSINESS, OR ANY OTHER INDIRECT DAMAGES, EVEN IF AMPLIFY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. TO THE EXTENT PERMITTED BY APPLICABLE LAW, AMPLIFY'S ENTIRE LIABILITY TO CUSTOMER OR ANY AUTHORIZED USER ARISING OUT OF PERFORMANCE OR NONPERFORMANCE BY AMPLIFY OR IN ANY WAY RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, TORT, STRICT LIABILITY OR OTHERWISE, SHALL NOT EXCEED THE AGGREGATE OF CUSTOMER'S OR ANY AUTHORIZED USER'S DIRECT DAMAGES UP TO THE FEES PAID BY CUSTOMER TO AMPLIFY FOR THE AFFECTED PORTION OF THE PRODUCTS IN THE PRIOR 12 MONTH-PERIOD. UNDER NO CIRCUMSTANCES SHALL AMPLIFY BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS THAT VIOLATES THIS AGREEMENT OR ANY APPLICABLE LAW OR REGULATION.

13. Term; Termination. This Agreement will be in effect for the duration specified in the Quote and may be renewed or extended by mutual agreement of the parties. Without prejudice to any rights either party may have under this Agreement, in law, equity or otherwise, a party shall have the right to terminate this Agreement if the other party (or in the case of Amplify, an Authorized User) materially breaches any term, provision, warranty or representation under this Agreement and fails to correct the breach within 30 days of its receipt of written notice thereof. Upon termination, Customer will: (a) cease using the Products, (b) return, purge or destroy (as directed by Amplify) all copies of any Products and, if so requested, certify to Amplify in writing that such surrender or destruction has occurred, (c) pay any fees due and owing hereunder, and (d) not be entitled to a refund of any fees previously paid, unless otherwise specified in the Quote. Customer will be responsible the cost of any continued use of Products following such termination. Upon termination, Amplify will return or destroy any PII of students provided to Amplify hereunder. Notwithstanding the foregoing, nothing shall require Amplify to return or destroy any data that does not include PII, including de-identified information or data that is derived from access to PII but which does not contain PII. Sections 3-13 shall survive the termination of this Agreement.

14. Miscellaneous. This Agreement, including all addendums, attachments and the Quote, as applicable, constitutes the entire agreement between the parties relating to the subject matter hereof. The provisions of this Agreement shall supersede any conflicting terms and conditions in any Customer purchase order, other correspondence or verbal communication, and shall supersede and cancel all prior agreements, written or oral, between the parties relating to the subject matter hereof. This Agreement may not be modified except in writing signed by both parties. All defined terms in this Agreement shall apply to their singular and plural forms, as applicable. The word "including" means "including without limitation." This Agreement shall be governed by and construed and enforced in accordance with the laws of the state of New York, without giving effect to the choice of law rules thereof. This Agreement will be binding upon and inure to the benefit of the parties and their respective successors and assigns. The parties expressly understand and agree that their relationship is that of independent contractors. Nothing in this Agreement shall constitute one party as an employee, agent, joint venture partner, or servant of another. Each party is solely responsible for all of its employees and agents and its labor costs and expenses arising in connection herewith. Neither this Agreement nor any of the rights, interests or obligations hereunder may be assigned or delegated by Customer or any Authorized User without the prior written consent of Amplify. If one or more of the provisions contained in this Agreement shall for any reason be held to be unenforceable at law, such provisions shall be construed by the appropriate judicial body to limit or reduce such provision or provisions so as to be enforceable to the maximum extent compatible with applicable law. Amplify shall have no liability to Customer or to third parties for any failure or delay in performing any obligation under this Agreement due to circumstances beyond its reasonable control, including acts of God or nature, fire, earthquake, flood, epidemic, strikes, labor stoppages or slowdowns, civil disturbances or terrorism, national or regional emergencies, supply shortages or delays, action by any governmental authority, or interruptions in power, communications, satellites, the Internet, or any other network.

We are delighted to work with you and we thank you for your order!

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