

Board of Education Regular Meeting
Monday, September 9, 2019 7:40 PM
SALINE COUNTY SCHOOL DISTRICT 76-
0068
501 Main Street
Friend, NE 68359-0067

Board of Education Goals

- **Allocate resources to effectively and efficiently meet the educational needs of the district.**
- **Ensure vertically and horizontally aligned curriculum.**
- **Implement a district instructional program based on current research and best practice.**
- **Provide facilities that maximize student learning opportunities.**

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda
6. Consent Agenda
 1. Hold for discussion and for possible action approval of the following items:
 1. Minutes of prior meeting(s)
 2. Treasurer's report
 3. Receipts
 4. Expenditures
 5. Claims for payment
7. Public Forum: Recognition of visitors, delegations, and reading of communications.

8. Reports

1. Committee:

1. Transportation, Buildings and Grounds (Facilities)

2. Administration

1. Principal's Report

2. Superintendent

9. Action Items

1. Approve 2019-2020 property tax resolution

2. Approve the 2019-2020 Budget.

3. Approve the 2019-2020 Tax Levy Request Resolution.

4. Consideration and possible action to Review and Update policies: 4014, 4015, 4016, 4017, 4018, 4019.

5. Consideration and possible action to utilize the NDEE Bus Rebate project grant to purchase a new bus.

10. Discussion Items

1. Music Trip

2. 2 Year Football Coop renewal with Exeter-Milligan

11. Closed Session

12. Adjournment- The next regularly scheduled BOE meeting will be held on October 14, 2019 at 7:30 in the Friend Public School library.

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM

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(Agenda items only) Public comment time is the time to request to speak to items listed on this agenda. The public forum is available for interested parties that are not part of any formal presentation regarding a specific agenda item. Patrons wishing to address the board need to request to be recognized by the Board President or Chair of the meeting prior to the beginning of the meeting.

(Non agenda item) this is the time to request to speak to any nonagenda topic concerning the school district. Since it is not an agenda item, the board cannot discuss or take action at this time. The BOE may choose to place the item on a future agenda for consideration &/or action.

Time Limit: The Board President of chair for the meeting shall have the authority to establish reasonable time limits for individual speakers (generally five minutes) and for the duration of public forum sessions.

Personnel or Student Topic: Patrons wishing to address the board regarding a personnel or student issue need to understand that Board policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions or comments directed toward or about individual staff members and/or students. Patrons are cautioned that slanderous comments are not protected just because they are made at Board meeting.

General Rules: Please remember that this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

This agenda contains a list of subjects known at the time of its distribution. A copy of the agenda reflecting any changes will be available for public inspection during normal business hours in the office of the Superintendent. Except for the items of an emergency nature, the agenda will not be enlarged later than 24 hours before the scheduled start of the meeting.

Board of Education Regular Meeting
SALINE COUNTY SCHOOL DISTRICT 76-0068
501 Main Street
Friend, NE 68359-0067
Monday, August 12, 2019 7:30 PM

Nate Klenke: Present
Paul Segner: Absent
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Scott Vyhnalek: Present

1. Call to Order and Roll Call

2. Notice of Open Meeting Act - Posted

3. Motion to excuse absent board members

Motion to approve absent board member, Paul Segner Passed with a motion by Scott Vyhnalek and a second by Nancy Vossler.

Nate Klenke: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 5, Nay: 0

4. Pledge of Allegiance

5. Approval of the agenda

Motion to approve agenda Passed with a motion by Jamie Tuttle and a second by Nate Klenke.

Nate Klenke: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 5, Nay: 0

6. Consent Agenda

6.1. Hold for discussion and for possible action approval of the following items:

Approve consent agenda, as presented, Passed with a motion by Nate Klenke and a second by Jamie Tuttle.

Nate Klenke: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 5, Nay: 0

6.1.1. Minutes of prior meeting(s)

6.1.2. Treasurer's report

6.1.3. Receipts

6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Forum: Recognition of visitors, delegations, and reading of communications.
No discussion

8. Reports

8.1. Committee:

8.2. Administration

8.2.1. Principal's Report

Mrs. Stutzman presented on all the back to school activities this week.

8.2.2. Superintendent

We received a safety commendation from our insurance carrier, ALICAP. NASB Membership Meeting is September 4 in York. State Education conference will be in Omaha in November. NDE has new transportation training requirements; we will be holding inservice for all staff later this year. Estimated enrollment is the same as last year, 248 total students. Total grants approved for the upcoming school year total \$181,000.

9. Action Items

9.1. Approve moving \$100,000 from the General Fund to the Depreciation Fund

Approve moving \$100,000 from the General Fund to the Depreciation Fund, allocating 50% to vehicle acquisition and 50% to technology. Passed with a motion by Nancy Vossler and a second by Nate Klenke.

Nate Klenke: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 5, Nay: 0

9.2. Approve feasibility study with Exeter-Milligan

Approve feasibility study with Exeter-Milligan as shared by Paul Sheffield, with our cost not to exceed \$3,000 Passed with a motion by Jamie Tuttle and a second by Nancy Vossler.

Nate Klenke: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 5, Nay: 0

9.3. Approve the rate of pay for the classified staff for the 2019-2020 school year.

Approve the 2019-2020 classified wages as proposed. Passed with a motion by Nate Klenke and a second by Jamie Tuttle.

Nate Klenke: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 5, Nay: 0

9.4. Approve option enrollment resolution to set capacity for grades and programs. Policy 5006

Approve option enrollment resolution to set capacity for grades and programs, as presented in BOE Policy 5006 Passed with a motion by Nate Klenke and a second by Nancy Vossler.

Nate Klenke: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 5, Nay: 0

9.5. Consideration and possible action to Review and Update policies: 4008, 4009,4011,4012,4013

Approve review and update to BOE policies: 4008, 4009, 4011, 4012, 4013 . Passed with a motion by Nancy Vossler and a second by Scott Vyhnalek.

Nate Klenke: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 5, Nay: 0

9.6. Discuss, consider and approve the purchase of real estate located at 503 Pine Street, Friend, NE for the sum of \$51,000, and authorize the Superintendent to enter into any agreements to effectuate said purchase.

Approve purchase of real estate located at 503 Pine Street, Friend for \$51,000, and authorize the Superintendent to enter into any agreements to effectuate said purchase. Passed with a motion by Nate Klenke and a second by Scott Vyhnalek.

Nate Klenke: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 5, Nay: 0

10. Discussion

10.1. Budget Update

Mr. Kraus presented on budgets, estimated valuations

10.2. Transportation waiver for activities and student driving

Mr. Kraus asked for feedback on the issue of transportation waivers for students driving to practice.

10.3. Bus Grant

Mr. Kraus ran thru the process of using the recently awarded bus grant.

11. Adjournment- Adjournment- The next regularly scheduled BOE meeting will be held on September 9, 2019 at 7:30 in the Friend Public School library.

Motion to adjourn at 8:30pm Passed with a motion by Jamie Tuttle and a second by Nancy Vossler.

Nate Klenke: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 5, Nay: 0

Nancy J Vossler
 Friend, Nebraska

Receipts from J		Aug-19 Account #1925	
Date	From	Type	
General Fund			
8/5/2019	Activity Fund		\$38.75
8/5/2019	Seward County		\$3,587.80
8/6/2019	State of NE	Medicaid Reimbursement	\$5,399.81
8/13/2019	Transfer from Savings		\$212,000.00
8/19/2019	ESU6	Teacher Stipend	\$1,300.00
8/21/2019	State of NE	IDEA Reimbursement	\$25,913.00
8/27/2019	State of NE	Title I Reimbursement	\$7,915.00
Total			<u>\$256,154.36</u>
Special Building g Fund Checking Account #2065			
8/20/2019	Trans from Savings		\$1,402.74
Total			<u>\$1,402.74</u>
General Fund Savings Account #9889			
8/15/2019	Saline County Treasurer		\$26,912.23
8/19/2019	Exeter-Milligan	Shared teachers	\$27,772.55
8/27/2019	From Checking		\$35,000.00
8/31/2019	Interest Paid		\$1,286.41
Total			<u>\$90,971.19</u>
Depreciation Fund Savings Account #9915			
8/13/2019	From General Fund		100,000.00
8/31/2019	Interest Paid		288.88
Total			<u>\$100,288.88</u>
Special Building Fund Savings Account #9902			
8/5/2019	Seward County	Disbursement	\$33.16
8/15/2019	Saline County	Deposit	\$249.01
8/31/2019	Interest Paid		\$1,344.51
Total			<u>\$ 1,626.68</u>
Bond Fund Savings Account #5055			
8/15/2019	Saline County	Deposit	\$2,664.76
8/31/2019	Interest Paid	Deposit	\$ 362.20
Total			<u>\$ 3,026.96</u>

Friend Public School

Account Summary Report

REVENUES

Cycle: FY18-19; Begin Date: 08/01/2019; End Date: 08/31/2019; Account Type: Revenue; Created On: 9/3/2019 2:36:35 PM

Account Code	Description	Actual -AUG	Budget (YTD)	Actual (YTD)	% of Budget
GENERAL FUND					
01-1-01100-000-000	LOCAL - TAXES LEVIED - SALINE COUNTY	(\$17,364.14)	(\$2,912,732.00)	(\$2,691,550.04)	92.40
01-1-01100-001-000	LOCAL - TAXES LEVIED - SEWARD COUNTY	(\$672.08)	(\$515,000.00)	(\$425,981.68)	82.71
01-1-01100-002-000	LOCAL - TAXES LEVIED - FILLMORE COUNTY	\$0.00	(\$20,000.00)	(\$18,132.62)	90.66
01-1-01115-000-000	LOCAL - CARLINE TAXES	\$0.00	(\$2,500.00)	(\$2,321.78)	92.87
01-1-01125-000-000	LOCAL - MOTOR VEHICLE TAXES	(\$1,219.19)	(\$165,000.00)	(\$151,859.36)	92.03
01-1-01510-000-000	LOCAL - INTEREST ON INVESTMENTS	(\$1,286.41)	(\$5,000.00)	(\$20,206.25)	404.12
01-1-01911-000-000	LOCAL - LOCAL LICENSE FEES	\$0.00	(\$750.00)	\$0.00	0.00
01-1-01925-000-000	LOCAL - Categ Grants - Non-Govt Source	\$0.00	\$0.00	(\$409.00)	0.00
01-1-01951-000-000	LOCAL - Revenue from Exeter-Milligan School District	(\$27,772.55)	\$0.00	(\$27,772.55)	0.00
01-1-02110-000-000	INTERMEDIATE - COUNTY FINES AND LICENSE FEES	(\$555.41)	(\$17,500.00)	(\$11,522.66)	65.84
01-1-02210-000-000	INTERMEDIATE - ESU RECEIPTS	(\$1,300.00)	(\$2,200.00)	(\$3,705.27)	168.42
01-1-03110-000-000	STATE - STATE AID	\$0.00	(\$48,427.00)	(\$48,427.00)	100.00
01-1-03120-000-000	STATE - SPED (SCHOOL AGE)	\$0.00	(\$150,000.00)	(\$242,756.00)	161.83
01-1-03125-000-000	STATE - SPED TRANSPORTATION (SCHOOL AGE)	\$0.00	(\$2,600.00)	\$0.00	0.00
01-1-03130-000-000	STATE - HOMESTEAD EXEMPTION	(\$5,044.75)	\$0.00	(\$30,268.50)	0.00
01-1-03131-000-000	STATE - PROPERTY TAX CREDIT	(\$5,644.46)	\$0.00	(\$146,633.13)	0.00
01-1-03134-000-000	STATE - PUBLIC SERVICE TAX CR	\$0.00	\$0.00	(\$97,309.77)	0.00
01-1-03180-000-000	STATE - PRO-RATE MOTOR VEHICLE	\$0.00	(\$5,000.00)	(\$12,067.36)	241.34
01-1-03400-000-000	STATE - STATE APPORTIONMENT	\$0.00	\$0.00	(\$31,145.11)	0.00
01-1-03535-000-000	STATE - PAYMENTS FOR HIGH ABILITY LEARNERS	\$0.00	(\$3,100.00)	(\$3,129.00)	100.93
01-1-04105-000-000	FEDERAL - UNIVERSAL SERVICES FUND (E-RATE)	\$0.00	(\$2,000.00)	\$0.00	0.00
01-1-04310-000-000	FEDERAL - REAP	\$0.00	\$0.00	(\$27,539.00)	0.00
01-1-04505-000-000	FEDERAL - TITLE I, PART A ESSA	(\$7,915.00)	(\$30,000.00)	(\$36,660.00)	122.20
01-1-04506-000-000	FEDERAL -TITLE I ACCOUNTABILITY ESSA	(\$1,200.00)	\$0.00	(\$2,809.00)	0.00
01-1-04512-000-000	FEDERAL - IDEA PART B (611) BASE	(\$12,109.00)	(\$20,000.00)	(\$26,891.00)	134.45
01-1-04516-000-000	FEDERAL - IDEA PRESCHOOL (619)	\$0.00	\$0.00	(\$1,487.00)	0.00
01-1-04519-000-000	FEDERAL - IDEA ENROLLMENT/POVERTY	(\$12,604.00)	\$0.00	(\$25,256.00)	0.00
01-1-04521-000-000	FEDERAL - IDEA PART B PROPORTIONATE SHARE	\$0.00	\$0.00	(\$2,323.00)	0.00
01-1-04708-000-000	FEDERAL - MEDICAID IN PUBLIC SCHOOLS (MIPS)	(\$3,512.31)	(\$5,000.00)	(\$7,149.21)	142.98
01-1-04709-000-000	FEDERAL - MEDICAID ADMIN ACTIVITIES (MAAPS)	(\$1,887.50)	\$0.00	(\$3,669.75)	0.00
01-1-05300-000-000	OTHER FINANCING - PROCEEDS- DISPOSAL OF REAL OR PP	\$0.00	(\$1,000.00)	(\$113.30)	11.33
01-1-05690-000-000	OTHER FINANCING - OTHER NON-REVENUE RECEIPTS	\$0.00	\$0.00	(\$6,112.25)	0.00
01-1-09005-903-000	NON-PROGRAM RECEIPTS - Interfund Loan from Nutrition Fund	(\$1,513.18)	\$0.00	(\$73,264.30)	0.00
01-1-09006-902-000	NON-PROGRAM RECEIPTS - Interfund Loan from Activity Fund	(\$38.75)	\$0.00	(\$21,846.21)	0.00
Subtotal of Element: [Fund] 01 - GENERAL FUND		(\$101,638.73)	(\$3,907,809.00)	(\$4,200,317.10)	107%

DEPRECIATION FUND					
02-1-01510-000-000	DEPR - INVESTMENT INCOME - Interest on Investments	(\$288.88)	(\$900.00)	(\$2,732.27)	303.58
02-1-05200-000-000	DEPR - OTHER FINANCING SOURCES - Trsf from General Fund	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	100.00
Subtotal of Element: [Fund] 02 - Depreciation Fund		(\$100,288.88)	(\$100,900.00)	(\$102,732.27)	102%
SCHOOL NUTRITION FUND					
06-1-01611-000-000	SN - DAILY SALES - SCHOOL LUNCH PROGRAM	(\$5,391.30)	(\$63,000.00)	(\$63,677.20)	101.07
06-1-01620-000-000	SN - DAILY SALES - STAFF	(\$3.75)	(\$2,000.00)	(\$2,843.30)	142.16
06-1-01990-000-000	SN - VENDING SALES	\$0.00	\$0.00	(\$387.76)	0.00
06-1-03150-000-000	SN - REVENUE FROM STATE REIMBURSEMENT	\$0.00	(\$32,514.00)	(\$55,203.40)	169.78
06-1-05200-000-000	SN - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$45,000.00)	(\$22,000.00)	48.88
06-1-05690-000-000	SN - OTHER NON-REVENUE RECEIPTS	\$0.00	\$0.00	(\$111.34)	0.00
Subtotal of Element: [Fund] 06 - Lunch Fund		(\$5,395.05)	(\$142,514.00)	(\$144,223.00)	101%
BOND FUND					
07-1-01100-000-000	BF - LOCAL - TAXES LEVIED - SALINE COUNTY	(\$1,203.72)	(\$551,500.00)	(\$511,725.86)	92.78
07-1-01100-001-000	BF - LOCAL - TAXES LEVIED - FILLMORE COUNTY	\$0.00	(\$3,500.00)	(\$2,936.87)	83.91
07-1-01115-000-000	BF - LOCAL - CARLINE TAXES	\$0.00	\$0.00	(\$375.83)	0.00
07-1-01510-000-000	BF - LOCAL - INVEST INCOME - INTEREST ON INVEST	(\$362.20)	\$0.00	(\$3,334.77)	0.00
07-1-03130-000-000	BF - STATE - HOMESTEAD EXEMPTION	(\$705.79)	\$0.00	(\$4,234.74)	0.00
07-1-03131-000-000	BF - STATE - PROPERTY TAX CREDIT	(\$755.25)	\$0.00	(\$17,665.03)	0.00
07-1-03134-000-000	BF - STATE - PUBLIC SERVICE CR	\$0.00	\$0.00	(\$15,658.47)	0.00
07-1-03180-000-000	BF - STATE - PRO-RATE MOTOR VEHICLE	\$0.00	\$0.00	(\$1,757.69)	0.00
07-1-09003-000-000	BF - NON-PROGRAM RECEIPTS - Interfund Loan from Special Building	\$0.00	\$0.00	(\$45,000.00)	0.00
Subtotal of Element: [Fund] 07 - Bond Fund		(\$3,026.96)	(\$555,000.00)	(\$602,689.26)	109%
SPECIAL BUILDING FUND					
08-1-01100-000-000	SB - LOCAL - TAXES LEVIED - SALINE COUNTY	(\$117.39)	(\$45,000.00)	(\$38,841.47)	86.31
08-1-01100-001-000	SB - LOCAL - TAXES LEVIED - SEWARD COUNTY	(\$9.75)	(\$4,500.00)	(\$6,166.82)	137.04
08-1-01100-002-000	SB - LOCAL - TAXES LEVIED - FILLMORE COUNTY	\$0.00	(\$500.00)	(\$262.48)	52.49
08-1-01115-000-000	SB - REVENUE FROM LOCAL SOURCES - CARLINE TAXES	\$0.00	\$0.00	(\$33.62)	0.00
08-1-01510-000-000	SB - INVESTMENT INCOME - INTEREST ON INVESTMENTS	(\$1,344.51)	(\$10,000.00)	(\$17,259.97)	172.59
08-1-03130-000-000	SB - REVENUE FROM STATE SOURCES - HOMESTEAD EXEMPTION	(\$73.18)	\$0.00	(\$439.08)	0.00
08-1-03131-000-000	SB - REVENUE FROM STATE SOURCES - PROPERTY TAX CREDIT	(\$81.85)	\$0.00	(\$2,126.38)	0.00
08-1-03134-000-000	SB - REVENUE FROM STATE SOURCES - PUBLIC SERVICE TAX CR	\$0.00	\$0.00	(\$1,411.23)	0.00
08-1-03180-000-000	SB - REVENUE FROM STATE SOURCES - PRO-RATE MOTOR	\$0.00	(\$1,000.00)	(\$174.60)	17.46
08-1-09002-000-000	SB - NON-PROGRAM RECEIPTS - Interfund Loan from Bond Fund	\$0.00	\$0.00	(\$45,000.00)	0.00
Subtotal of Element: [Fund] 08 - Special Building Fund		(\$1,626.68)	(\$61,000.00)	(\$111,715.65)	183%

Friend Public School

Account Summary Report

EXPENDITURES

Preliminary

Cycle: FY18-19; Begin Date: 08/01/2019; End Date: 08/31/2019; Account Type: Expenditure; Created On: 9/3/2019 2:43:21 PM

Account Code	Description	Actual - AUGUST	Budget (YTD)	Actual (YTD)	% of Budget
General Fund					
01-2-01100-111-001-00	REG INST - Salaries - Teachers - Sec	\$46,761.14	\$562,000.00	\$560,932.19	99.80
01-2-01100-111-002-00	REG INST - Salaries - Teachers - Elem	\$34,181.70	\$412,000.00	\$409,432.71	99.37
01-2-01100-112-001-00	REG INST - Salaries - Paras and Assistants - Sec	\$0.00	\$9,900.00	\$8,434.16	85.19
01-2-01100-112-002-00	REG INST - Salaries - Paras and Assistants - Elem	\$463.14	\$20,000.00	\$13,106.08	65.53
01-2-01100-122-002-00	REG INST - Salaries - Substitute Paras - Elem	\$0.00	\$0.00	\$11,958.30	0.00
01-2-01100-123-001-00	REG INST - Salaries - Substitute Teachers - Sec	\$0.00	\$35,000.00	\$19,480.24	55.65
01-2-01100-123-002-00	REG INST - Salaries - Substitute Teachers - Elem	\$0.00	\$35,000.00	\$25,574.98	73.07
01-2-01100-151-001-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$8,287.33	\$84,500.00	\$95,240.50	112.71
01-2-01100-151-002-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$725.00	\$0.00	\$1,145.00	0.00
01-2-01100-152-001-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - Sec	\$0.00	\$28,000.00	\$29,542.00	105.50
01-2-01100-211-001-00	REG INST - Group Insurance - BCBS - Teachers - Sec	\$0.00	\$175,000.00	\$167,389.45	95.65
01-2-01100-211-001-01	REG INST - Group Insurance - LTD - Teachers - Sec	\$261.11	\$3,100.00	\$3,133.10	101.06
01-2-01100-211-002-00	REG INST - Group Insurance - BCBS - Teachers - Elem	\$0.00	\$118,000.00	\$120,843.05	102.40
01-2-01100-211-002-01	REG INST - Group Insurance - LTD - Teachers - Elem	\$161.62	\$2,000.00	\$1,939.66	96.98
01-2-01100-212-001-01	REG INST - Group Insurance - LTD - Paras - Sec	\$0.00	\$50.00	\$59.31	118.62
01-2-01100-212-002-01	REG INST - Group Insurance - LTD - Paras - Elem	(\$13.18)	\$100.00	\$132.04	132.04
01-2-01100-221-001-00	REG INST - Social Security - Teachers - Sec	\$4,099.81	\$48,000.00	\$48,800.80	101.66
01-2-01100-221-002-00	REG INST - Social Security - Teachers - Elem	\$2,530.69	\$30,000.00	\$29,712.22	99.04
01-2-01100-222-001-00	REG INST - Social Security - Paras and Assistants - Sec	\$0.00	\$800.00	\$2,903.68	362.96
01-2-01100-222-002-00	REG INST - Social Security - Paras and Assistants - Elem	\$35.94	\$1,500.00	\$1,925.77	128.38
01-2-01100-223-001-00	REG INST - Social Security - Substitute Teachers - Sec	\$0.00	\$2,700.00	\$1,490.33	55.19
01-2-01100-223-002-00	REG INST - Social Security - Substitute Teachers - Elem	\$0.00	\$2,700.00	\$1,956.55	72.46
01-2-01100-231-001-00	REG INST - Retirement - Teachers - Sec	\$5,311.31	\$64,000.00	\$64,681.99	101.06
01-2-01100-231-002-00	REG INST - Retirement - Teachers - Elem	\$3,376.41	\$41,000.00	\$40,464.58	98.69
01-2-01100-232-001-00	REG INST - Retirement - Paras and Assistants - Sec	\$0.00	\$1,000.00	\$1,004.82	100.48
01-2-01100-232-002-00	REG INST - Retirement - Paras and Assistants - Elem	\$45.75	\$2,000.00	\$1,380.04	69.00
01-2-01100-271-001-00	REG INST - Workers Comp - Teachers - Sec	\$0.00	\$2,000.00	\$2,000.34	100.01
01-2-01100-271-002-00	REG INST - Workers Comp - Teachers - Elem	\$0.00	\$1,300.00	\$1,281.02	98.54
01-2-01100-272-001-00	REG INST - Workers Comp - Paras and Assistants - Sec	\$0.00	\$100.00	\$49.81	49.81
01-2-01100-272-002-00	REG INST - Workers Comp - Paras and Assistants - Elem	\$0.00	\$100.00	\$61.07	61.07
01-2-01100-281-001-00	REG INST - Health Benefits HSAs-- Teachers - Sec	\$0.00	\$0.00	\$1,772.64	0.00
01-2-01100-281-002-00	REG INST - Health Benefits HSAs-- Teachers - Elem	\$0.00	\$0.00	\$895.18	0.00
01-2-01100-291-001-00	REG INST - Other Employee Benefits - Teachers - Sec	\$93.75	\$900.00	\$1,257.50	139.72
01-2-01100-291-002-00	REG INST - Other Employee Benefits - Teachers - Elem	\$185.82	\$900.00	\$1,349.57	149.95
01-2-01100-330-001-00	REG INST - Employee Training - Sec	\$2,000.00	\$5,000.00	\$2,919.91	58.39

01-2-01100-330-002-00	REG INST - Employee Training - Elem	\$150.00	\$5,000.00	\$1,061.94	21.23
01-2-01100-333-001-00	REG INST - Mileage Paid to Staff - Sec	\$0.00	\$0.00	\$190.89	0.00
01-2-01100-340-001-MU	REG INST - Contracted Piano Accompanist - Sec	\$0.00	\$2,000.00	\$595.75	29.78
01-2-01100-382-001-SP	REG INST - Distance Ed - Spanish	\$0.00	\$12,000.00	\$10,200.00	85.00
01-2-01100-430-001-MU	REG INST - Repairs to Instruments - Sec	\$0.00	\$500.00	\$62.00	12.40
01-2-01100-443-001-00	REG INST - Lease/Usage - Copier - Sec	\$371.72	\$7,500.00	\$6,245.24	83.26
01-2-01100-443-002-00	REG INST - Lease/Usage - Copier - Elem	\$371.72	\$7,500.00	\$6,618.72	88.24
01-2-01100-580-001-00	REG INST - Travel - Sec	\$0.00	\$200.00	\$1,411.81	705.90
01-2-01100-580-002-00	REG INST - Travel - Elem	\$0.00	\$200.00	\$16.93	8.46
01-2-01100-610-001-00	REG INST - Teaching Supplies - Sec	\$852.75	\$123,985.00	\$3,799.83	3.06
01-2-01100-610-001-AG	REG INST - Supplies - Agri	\$1,051.15	\$1,000.00	\$1,999.10	199.91
01-2-01100-610-001-AR	REG INST - Supplies - Art - Sec	\$499.95	\$2,500.00	\$913.60	36.54
01-2-01100-610-001-FC	REG INST - Supplies - FACS	\$327.69	\$500.00	\$1,526.66	305.33
01-2-01100-610-001-LA	REG INST - Supplies - Lang Arts - Sec	\$435.67	\$3,000.00	\$444.74	14.82
01-2-01100-610-001-MA	REG INST - Supplies - Math - Sec	\$50.10	\$1,000.00	\$50.10	5.01
01-2-01100-610-001-MU	REG INST - Supplies - Music - Sec	\$0.00	\$3,000.00	\$1,082.22	36.07
01-2-01100-610-001-PE	REG INST - Supplies - PE/Health - Sec	\$751.45	\$1,000.00	\$928.02	92.80
01-2-01100-610-001-SC	REG INST - Supplies - Science - Sec	\$50.00	\$500.00	\$1,167.76	233.55
01-2-01100-610-001-SH	REG INST - Supplies - Shop	\$574.17	\$3,000.00	\$2,854.62	95.15
01-2-01100-610-001-SP	REG INST - Supplies - Spanish	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-SS	REG INST - Supplies - Social Studies - Sec	\$75.34	\$1,000.00	\$450.02	45.00
01-2-01100-610-001-TE	REG INST - Supplies - Tech Classes - Sec	\$0.00	\$500.00	\$134.00	26.80
01-2-01100-610-002-00	REG INST - Supplies - Elem	\$2,274.11	\$126,795.00	\$8,698.34	6.86
01-2-01100-610-002-AR	REG INST - Supplies - Art - Elem	\$529.09	\$2,500.00	\$743.42	29.73
01-2-01100-610-002-LA	REG INST - Supplies - Lang Arts - Elem	\$185.60	\$3,000.00	\$771.27	25.70
01-2-01100-610-002-MA	REG INST - Supplies - Math - Elem	\$0.00	\$500.00	\$2,038.42	407.68
01-2-01100-610-002-MU	REG INST - Supplies - Music - Elem	\$1,819.45	\$2,000.00	\$2,168.86	108.44
01-2-01100-610-002-PE	REG INST - Supplies - PE/Health - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-610-002-SC	REG INST - Supplies - Science - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-610-002-SS	REG INST - Supplies - Social Studies - Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-01100-611-001-FC	REG INST - Food - FACS	\$0.00	\$1,300.00	\$0.00	0.00
01-2-01100-640-001-AG	REG INST - Books and Periodicals - Agri	\$1,243.88	\$2,000.00	\$3,729.46	186.47
01-2-01100-640-001-FC	REG INST - Books and Periodicals - FACS	\$0.00	\$300.00	\$0.00	0.00
01-2-01100-640-001-LA	REG INST - Books and Periodicals - Lang Arts - Sec	\$0.00	\$3,000.00	\$1,496.18	49.87
01-2-01100-640-001-MA	REG INST - Books and Periodicals - Math - Sec	(\$386.28)	\$1,000.00	(\$386.28)	-38.62
01-2-01100-640-001-PE	REG INST - Books and Periodicals - PE/Health - Sec	\$438.46	\$0.00	\$438.46	0.00
01-2-01100-640-001-SC	REG INST - Books and Periodicals - Science - Sec	\$0.00	\$2,000.00	\$895.70	44.78
01-2-01100-640-001-SS	REG INST - Books and Periodicals - Social Studies - Sec	\$14,601.15	\$0.00	\$14,601.15	0.00
01-2-01100-640-002-LA	REG INST - Books and Periodicals - Lang Arts - Elem	\$2,584.95	\$3,000.00	\$4,364.92	145.49
01-2-01100-640-002-MA	REG INST - Books and Periodicals - Math - Elem	\$0.00	\$0.00	\$93.36	0.00
01-2-01100-643-001-00	REG INST - Web/Cloud Based Software - Sec	\$152.00	\$10,000.00	\$1,883.52	18.83
01-2-01100-643-002-00	REG INST - Web/Cloud Based Software - Elem	\$57.00	\$5,000.00	\$1,272.76	25.45
01-2-01100-650-001-00	REG INST - Supplies - Tech Related - Sec	\$0.00	\$500.00	\$594.62	118.92
01-2-01100-650-001-MU	REG INST - Tech Supplies - Music - Sec	\$0.00	\$0.00	\$169.00	0.00

01-2-01100-650-001-SH	REG INST - Tech Supplies - Shop	\$0.00	\$3,000.00	\$194.89	6.49
01-2-01100-650-001-SS	REG INST - Software/Tech - Social Studies - Sec	\$0.00	\$500.00	\$309.00	61.80
01-2-01100-650-001-TE	REG INST - Tech Supplies - Tech Class - Sec	\$0.00	\$0.00	\$1,315.24	0.00
01-2-01100-650-002-00	REG INST - Supplies - Tech Related - Elem	\$0.00	\$1,000.00	\$980.91	98.09
01-2-01100-734-001-00	REG INST - Tech-Related Hardware - Sec	\$0.00	\$30,000.00	\$3,485.00	11.61
01-2-01100-734-002-00	REG INST - Tech-Related Hardware - Elem	\$0.00	\$0.00	\$9,285.00	0.00
01-2-01100-735-001-00	REG INST - Technology Software - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-810-001-00	REG INST - Dues and Fees - Sec Staff	\$689.50	\$3,000.00	\$984.50	32.81
01-2-01100-810-001-01	REG INST - Field Trips Students - Secondary	\$0.00	\$200.00	\$0.00	0.00
01-2-01100-810-001-AG	REG INST - Dues & Fees - Agri	\$0.00	\$500.00	\$235.00	47.00
01-2-01100-810-001-MU	REG INST - Dues & Contest Fees - Music - Sec	\$0.00	\$1,000.00	\$1,066.50	106.65
01-2-01100-810-001-SS	REG INST - Dues & Fees - Social Studies - Sec	\$0.00	\$100.00	\$250.00	250.00
01-2-01100-810-002-00	REG INST - Dues & Fees - Elem	\$168.00	\$3,000.00	\$328.00	10.93
01-2-01100-810-002-01	REG INST - Field Trips Students - Elementary	\$0.00	\$700.00	\$1,302.74	186.10
01-2-01100-810-002-MU	REG INST - Dues & Contest Fees - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01115-565-001-00	SENCAP - Tuition to Postsecondary Schools	\$0.00	\$5,000.00	\$1,737.45	34.74
01-2-01190-111-002-00	EARLY - Salaries - Teachers	\$3,730.37	\$55,950.00	\$44,168.14	78.94
01-2-01190-112-002-00	EARLY - Salaries - Paras	\$64.17	\$15,700.00	\$12,429.00	79.16
01-2-01190-121-002-00	EARLY - Salaries - Subs - Teachers	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01190-211-002-00	EARLY - Group Insurance - BCBS Teachers	(\$281.00)	\$19,800.00	\$13,997.16	70.69
01-2-01190-211-002-01	EARLY - Group Insurance - LTD - Teachers	\$25.27	\$300.00	\$303.24	101.08
01-2-01190-212-002-01	EARLY - Group Insurance - LTD - Paras	\$5.23	\$70.00	\$57.53	82.18
01-2-01190-221-002-00	EARLY - Social Security - Teachers	\$275.27	\$4,200.00	\$3,334.18	79.38
01-2-01190-222-002-00	EARLY - Social Security - Paras	\$5.31	\$1,350.00	\$957.89	70.95
01-2-01190-223-002-00	EARLY - Social Security - Subs - Teachers	\$0.00	\$75.00	\$0.00	0.00
01-2-01190-231-002-00	EARLY - Retirement - Teachers	\$368.54	\$5,600.00	\$4,363.99	77.92
01-2-01190-232-002-00	EARLY - Retirement - Paras	\$6.34	\$1,750.00	\$1,243.49	71.05
01-2-01190-271-002-00	EARLY - Workers Comp - Teachers	\$0.00	\$200.00	\$174.71	87.35
01-2-01190-272-002-00	EARLY - Workers Comp - Paras	\$0.00	\$60.00	\$56.04	93.40
01-2-01190-281-002-00	EARLY - Health Benefits - HSA Teachers	\$0.00	\$0.00	\$2,036.00	0.00
01-2-01190-330-002-00	EARLY - Employee Training	\$0.00	\$500.00	\$156.28	31.25
01-2-01190-610-002-00	EARLY - General Supplies	\$119.04	\$2,000.00	\$1,172.82	58.64
01-2-01300-111-002-00	SUMMER - Salaries - Teachers - Elem	\$0.00	\$0.00	\$1,900.00	0.00
01-2-01300-221-002-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$0.00	\$145.36	0.00
	Regular Education	\$142,744.50	\$2,189,185.00	\$1,867,547.76	0.85
01-2-01200-111-001-00	SPED SA - Salaries - Teachers - Sec	\$5,250.85	\$61,600.00	\$60,810.64	98.71
01-2-01200-111-002-00	SPED SA - Salaries - Teachers -Elem	\$6,809.00	\$76,500.00	\$79,914.56	104.46
01-2-01200-112-001-00	SPED SA - Salaries - Paras - Sec	\$315.27	\$24,800.00	\$26,903.96	108.48
01-2-01200-112-002-00	SPED SA - Salaries - Paras -Elem	\$729.58	\$76,500.00	\$52,079.57	68.07
01-2-01200-122-001-00	SPED SA - Salaries - Subs - Paras - Sec	\$0.00	\$0.00	\$25.75	0.00
01-2-01200-122-002-00	SPED SA - Salaries - Subs - Paras -Elem	\$0.00	\$0.00	\$1,024.85	0.00
01-2-01200-123-001-00	SPED SA - Salaries - Subs - Teachers	\$0.00	\$5,000.00	\$2,363.00	47.26
01-2-01200-123-002-00	SPED SA - Salaries - Subs - Teachers	\$0.00	\$5,000.00	\$3,355.88	67.11

01-2-01200-132-002-00	SPED SA - Salaries - OT - Paras -Elem	\$0.00	\$0.00	\$8.37	0.00
01-2-01200-211-001-00	SPED SA - Group Insurance - BCBS - Teachers - Sec	\$0.00	\$21,100.00	\$21,136.92	100.17
01-2-01200-211-001-01	SPED SA - Group Insurance LTD Teachers - Sec	\$41.14	\$500.00	\$493.68	98.73
01-2-01200-211-002-00	SPED SA - Group Insurance - BCBS - Teachers -Elem	\$0.00	\$3,900.00	\$11,523.25	295.46
01-2-01200-211-002-01	SPED SA - Group Insurance LTD Teachers Elem	\$20.04	\$500.00	\$200.40	40.08
01-2-01200-212-001-00	SPED SA - Group Insurance LTD Paras - Sec	\$6.59	\$100.00	\$128.48	128.48
01-2-01200-212-002-00	SPED SA - Group Insurance LTD Paras -Elem	\$13.18	\$350.00	\$210.88	60.25
01-2-01200-221-001-00	SPED SA - Social Security - Teachers - Sec	\$401.54	\$4,300.00	\$4,650.29	108.14
01-2-01200-221-002-00	SPED SA - Social Security - Teachers -Elem	\$519.88	\$6,100.00	\$6,101.89	100.03
01-2-01200-222-001-00	SPED SA - Social Security - Aides - Sec	\$24.63	\$1,900.00	\$2,067.99	108.84
01-2-01200-222-002-00	SPED SA - Social Security - Aides -Elem	\$56.80	\$6,100.00	\$4,010.32	65.74
01-2-01200-223-001-00	SPED SA - Social Security - Subs - Sec	\$0.00	\$0.00	\$180.77	0.00
01-2-01200-223-002-00	SPED SA - Social Security - Subs -Elem	\$0.00	\$0.00	\$256.75	0.00
01-2-01200-231-001-00	SPED SA - Retirement - Teachers - Sec	\$498.90	\$6,000.00	\$5,987.01	99.78
01-2-01200-231-002-00	SPED SA - Retirement - Teachers -Elem	\$656.47	\$7,900.00	\$7,877.64	99.71
01-2-01200-232-001-00	SPED SA - Retirement - Aides - Sec	\$31.14	\$2,500.00	\$2,657.55	106.30
01-2-01200-232-002-00	SPED SA - Retirement - Aides -Elem	\$72.07	\$7,800.00	\$5,136.99	65.85
01-2-01200-271-001-00	SPED SA - Workers Comp- Teachers - Sec	\$0.00	\$230.00	\$222.46	96.72
01-2-01200-271-002-00	SPED SA - Workers Comp- Teachers -Elem	\$0.00	\$260.00	\$260.43	100.16
01-2-01200-272-001-00	SPED SA - Workers Comp - Aides - Sec	\$0.00	\$150.00	\$111.17	74.11
01-2-01200-272-002-00	SPED SA - Workers Comp - Aides -Elem	\$0.00	\$250.00	\$244.28	97.71
01-2-01200-317-002-00	SPED SA - Contracted Legal Services -Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-330-001-00	SPED SA - Employee Training - Sec	\$0.00	\$5,000.00	\$185.44	3.70
01-2-01200-330-002-00	SPED SA - Employee Training -Elem	\$0.00	\$5,000.00	\$519.42	10.38
01-2-01200-580-001-00	SPED SA - Travel - Sec	\$0.00	\$0.00	\$33.87	0.00
01-2-01200-591-002-00	SPED SA - SRS fees Purch thru ESU6	\$0.00	\$1,000.00	\$1,675.00	167.50
01-2-01200-610-001-00	SPED SA - General Supplies - Sec	\$15.43	\$107,830.00	\$66.48	0.06
01-2-01200-610-002-00	SPED SA - General Supplies -Elem	\$0.00	\$107,830.00	\$764.19	0.70
01-2-01200-643-001-00	SPED SA - Web/Cloud Based Software - Sec	\$0.00	\$0.00	\$619.00	0.00
01-2-01200-643-002-00	SPED SA - Web/Cloud Based Software -Elem	\$57.00	\$2,000.00	\$156.00	7.80
01-2-01200-650-001-00	SPED SA - Supplies - Technology Related - Sec	\$0.00	\$0.00	\$42.79	0.00
01-2-01200-650-002-00	SPED SA - Supplies - Technology Related -Elem	\$0.00	\$0.00	\$758.00	0.00
01-2-01200-734-001-00	SPED SA - Technology-Related Hardware - Sec	\$0.00	\$5,000.00	\$3,485.00	69.70
01-2-01200-810-001-00	SPED SA - Dues and Fees - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01200-810-002-00	SPED SA - Dues and Fees -Elem	\$0.00	\$2,000.00	\$60.00	3.00
01-2-02141-591-001-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Sec	\$0.00	\$10,000.00	\$13,625.21	136.25
01-2-02141-591-001-01	PSYCH - LMHP Services Purch from ESU6 - SA - Sec	\$0.00	\$5,000.00	\$3,364.17	67.28
01-2-02141-591-002-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem	\$7,370.56	\$50,000.00	\$19,814.36	39.62
01-2-02141-591-002-02	PSYCH - Consultant Svs Purch from ESU6 - SA - Elem	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02142-591-002-00	PSYCH - Psych Eval Svcs Purch from ESU6 - Ages 3-4	\$3,630.27	\$0.00	\$11,040.82	0.00
01-2-02151-591-001-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Sec	\$7,821.44	\$0.00	\$26,781.85	0.00
01-2-02151-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Elem	\$18,350.30	\$140,000.00	\$82,324.22	58.80
01-2-02151-591-002-01	SPEECH - Deaf/HOH Therapy Purch From ESU6 - SA - Elem	\$2,256.54	\$25,000.00	\$9,232.18	36.92
01-2-02151-591-002-02	SPEECH - Extended SY Purch From ESU6 - SA - Elem	\$363.60	\$5,000.00	\$363.60	7.27

01-2-02151-610-002-00	SPEECH - General Supplies - SA - Elem	\$0.00	\$0.00	\$264.16	0.00
01-2-02152-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - Age 3-5	\$0.00	\$15,000.00	\$1,563.39	10.42
01-2-02152-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 3-5	\$399.98	\$0.00	\$399.98	0.00
01-2-02152-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 3-5	\$154.12	\$10,000.00	\$604.09	6.04
01-2-02153-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - Age 0-2	\$0.00	\$5,000.00	\$2,024.31	40.48
01-2-02153-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 0-2	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02161-591-001-00	OT - Occupational Therapy Purch from ESU6 - SA - Sec	\$3,327.01	\$10,000.00	\$14,222.53	142.22
01-2-02161-591-002-00	OT - Occupational Therapy Purch from ESU6 - SA - Elem	\$5,360.19	\$15,000.00	\$18,279.99	121.86
01-2-02162-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 3-5	\$554.50	\$3,000.00	\$1,106.06	36.86
01-2-02163-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 0-2	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02171-591-001-00	PT - Physical Therapy Purch From ESU6- SA - Sec	\$624.43	\$5,000.00	\$2,872.47	57.44
01-2-02171-591-002-00	PT - Physical Therapy Purch From ESU6- SA - Elem	\$1,760.78	\$10,000.00	\$7,532.61	75.32
01-2-02181-340-002-00	VISION - Prof Services - Vision Therapy - Elem	\$271.52	\$5,000.00	\$2,939.23	58.78
	Special Education	\$67,764.75	\$900,000.00	\$526,666.15	0.59
01-2-02120-111-001-00	GUIDANCE - Salaries - Counselor - Secondary	\$2,846.25	\$34,200.00	\$34,154.34	99.86
01-2-02120-111-002-00	GUIDANCE - Salaries - Counselor - Elem	\$2,846.25	\$34,200.00	\$34,154.34	99.86
01-2-02120-211-001-00	GUIDANCE - Group Insurance - BCBS - Counselor- Secondary	\$0.00	\$6,500.00	\$6,582.84	101.27
01-2-02120-211-001-01	GUIDANCE - Group Insurance LTD - Counselor- Secondary	\$27.27	\$320.00	\$327.24	102.26
01-2-02120-211-002-00	GUIDANCE - Group Insurance - BCBS - Counselor- Elem	\$0.00	\$6,500.00	\$6,582.60	101.27
01-2-02120-221-001-00	GUIDANCE - Social Security - Counselor- Secondary	\$216.68	\$2,550.00	\$2,601.26	102.01
01-2-02120-221-002-00	GUIDANCE - Social Security - Counselor- Elem	\$214.62	\$2,550.00	\$2,576.62	101.04
01-2-02120-231-001-00	GUIDANCE - Retirement - Counselor- Secondary	\$281.15	\$3,400.00	\$3,373.69	99.22
01-2-02120-231-002-00	GUIDANCE - Retirement - Counselor- Elem	\$281.15	\$3,400.00	\$3,373.69	99.22
01-2-02120-271-001-00	GUIDANCE - Workers Comp - Counselor- Secondary	\$0.00	\$220.00	\$213.30	96.95
01-2-02120-320-001-00	GUIDANCE - Student Workshops- Secondary	\$0.00	\$2,500.00	\$2,334.00	93.36
01-2-02120-320-002-00	GUIDANCE - Student Workshops- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-330-001-00	GUIDANCE - Employee Training - Secondary	\$0.00	\$750.00	\$64.29	8.57
01-2-02120-330-002-00	GUIDANCE - Employee Training - Elem	\$0.00	\$750.00	\$45.00	6.00
01-2-02120-580-001-00	GUIDANCE - Travel- Secondary	\$0.00	\$0.00	\$125.26	0.00
01-2-02120-610-001-00	GUIDANCE - General Supplies- Secondary	\$0.00	\$860.00	\$378.22	43.97
01-2-02120-610-002-00	GUIDANCE - General Supplies- Elem	\$114.82	\$800.00	\$142.75	17.84
01-2-02120-640-002-00	GUIDANCE - Books and Periodicals- Elem	\$0.00	\$0.00	\$18.31	0.00
01-2-02120-810-001-00	GUIDANCE - Dues and Fees- Secondary	\$0.00	\$1,000.00	\$720.00	72.00
01-2-02120-810-002-00	GUIDANCE - Dues and Fees- Elem	\$0.00	\$1,000.00	\$352.50	35.25
01-2-02130-116-002-00	NURSE - Salaries - Nurse - Elem	\$2,535.68	\$42,500.00	\$41,136.90	96.79
01-2-02130-216-002-00	NURSE - Group Insurance BCBS- Elem	\$0.00	\$14,900.00	\$18,223.40	122.30
01-2-02130-216-002-01	NURSE - Group Insurance LTD- Elem	\$18.35	\$250.00	\$223.88	89.55
01-2-02130-226-002-00	NURSE - Social Security - Nurse- Elem	\$191.39	\$3,200.00	\$3,120.97	97.53
01-2-02130-236-002-00	NURSE - Retirement - Nurse- Elem	\$250.47	\$4,200.00	\$3,929.77	93.56
01-2-02130-276-002-00	NURSE - Workers Comp - Nurse- Elem	\$0.00	\$150.00	\$134.02	89.34
01-2-02130-580-002-00	NURSE - Travel- Elem	\$0.00	\$200.00	\$0.00	0.00

01-2-02130-610-001-00	NURSE - General Supplies- Secondary	\$0.00	\$0.00	\$274.45	0.00
01-2-02130-610-002-00	NURSE - General Supplies- Elem	\$0.00	\$600.00	\$646.15	107.69
01-2-02130-810-001-00	NURSE - Dues and Fees- Secondary	\$0.00	\$0.00	\$36.07	0.00
	Support - Pupils	\$9,824.08	\$168,000.00	\$165,845.86	0.99
01-2-02211-580-000-00	SCHOOL IMPROV - Travel	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02211-810-000-00	SCHOOL IMPROV - Dues and Fees	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02220-111-001-00	LIB MEDIA - Salaries - Teachers - Secondary	\$0.00	\$15,150.00	\$0.00	0.00
01-2-02220-111-002-00	LIB MEDIA - Salaries - Teachers - Elem	\$2,526.57	\$15,150.00	\$30,180.50	199.21
01-2-02220-112-001-00	LIB MEDIA - Salaries - Regular - Paras - Secondary	\$320.85	\$19,800.00	\$18,350.55	92.67
01-2-02220-211-001-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Secondary	\$0.00	\$4,975.00	\$0.00	0.00
01-2-02220-211-001-01	LIB MEDIA - Group Insurance - LTD - Teachers - Secondary	\$27.42	\$330.00	\$329.04	99.70
01-2-02220-211-002-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Elem	\$0.00	\$4,975.00	\$9,919.64	199.38
01-2-02220-212-001-01	LIB MEDIA - Group Insurance - LTD - Paras - Secondary	\$6.59	\$80.00	\$72.49	90.61
01-2-02220-221-001-00	LIB MEDIA - Social Security - Teachers - Secondary	\$2.03	\$1,125.00	\$24.14	2.14
01-2-02220-221-002-00	LIB MEDIA - Social Security - Teachers - Elem	\$187.62	\$1,125.00	\$2,219.62	197.29
01-2-02220-222-001-00	LIB MEDIA - Social Security - Aides - Secondary	\$25.05	\$1,500.00	\$1,409.37	93.95
01-2-02220-231-001-00	LIB MEDIA - Retirement - Teachers - Secondary	\$0.00	\$1,500.00	\$0.00	0.00
01-2-02220-231-002-00	LIB MEDIA - Retirement - Teachers - Elem	\$249.57	\$1,500.00	\$2,981.13	198.74
01-2-02220-232-001-00	LIB MEDIA - Retirement - Paras - Secondary	\$31.69	\$2,000.00	\$1,812.63	90.63
01-2-02220-271-001-00	LIB MEDIA - Workers Comp - Teachers - Secondary	\$0.00	\$200.00	\$196.95	98.47
01-2-02220-272-001-00	LIB MEDIA - Workers Comp - Aides - Secondary	\$0.00	\$70.00	\$61.07	87.24
01-2-02220-330-001-00	LIB MEDIA - Employee Training - Secondary	\$0.00	\$0.00	\$105.00	0.00
01-2-02220-330-002-00	LIB MEDIA - Employee Training - Elem	\$0.00	\$0.00	\$77.30	0.00
01-2-02220-443-001-00	LIB MEDIA - Lease - Copier - Secondary	\$0.00	\$0.00	\$469.31	0.00
01-2-02220-443-002-00	LIB MEDIA - Lease - Copier - Elem	\$0.00	\$0.00	\$469.31	0.00
01-2-02220-610-001-00	LIB MEDIA - General Supplies - Secondary	\$637.36	\$2,260.00	\$716.06	31.68
01-2-02220-610-002-00	LIB MEDIA - General Supplies - Elem	\$954.26	\$2,260.00	\$2,036.91	90.12
01-2-02220-640-001-00	LIB MEDIA - Books and Periodicals - Secondary	\$382.50	\$4,000.00	\$3,712.42	92.81
01-2-02220-640-002-00	LIB MEDIA - Books and Periodicals - Elem	\$578.04	\$4,000.00	\$3,438.13	85.95
01-2-02220-641-001-00	LIB MEDIA - E-Books - Secondary	\$0.00	\$250.00	\$250.00	100.00
01-2-02220-641-002-00	LIB MEDIA - E-Books - Elem	\$0.00	\$250.00	\$250.00	100.00
01-2-02220-643-001-00	LIB MEDIA - Web/Cloud Based Software - Secondary	\$0.00	\$1,000.00	\$521.25	52.12
01-2-02220-643-002-00	LIB MEDIA - Web/Cloud Based Software - Elem	\$0.00	\$2,000.00	\$2,521.25	126.06
01-2-02220-650-002-00	LIB MEDIA - Supplies - Technology Related - Elem	\$0.00	\$0.00	\$190.32	0.00
01-2-02230-432-000-00	TECH - Technology-Related Repairs and Maintenance	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02230-530-000-00	TECH - Communications	\$783.49	\$25,000.00	\$16,401.88	65.60
01-2-02230-591-000-00	TECH - Tech Support - On Site - Purch From ESU6	\$1,743.75	\$30,000.00	\$20,352.33	67.84
01-2-02230-591-000-01	TECH - Tech - Hosted Services - Purch From ESU6	\$607.71	\$6,000.00	\$5,494.24	91.57
01-2-02230-643-000-00	TECH - Web/Cloud Based Software	\$772.65	\$10,000.00	\$11,656.17	116.56
01-2-02230-650-000-00	TECH - Supplies - Technology Related	\$219.62	\$2,000.00	\$1,306.79	65.33
01-2-02230-734-000-00	TECH - Technology-Related Hardware	\$50,000.00	\$500.00	\$50,000.00	10,000.00
01-2-02230-735-000-00	TECH - Technology Software	\$0.00	\$5,000.00	\$577.50	11.55

	Support - Staff	\$60,056.77	\$170,000.00	\$188,103.30	1.11
01-2-02310-310-000-00	BOE - Official/Administrative Services	\$0.00	\$2,000.00	\$1,107.64	55.38
01-2-02310-317-000-00	BOE - Contracted Legal Services	\$234.72	\$7,000.00	\$12,764.72	182.35
01-2-02310-340-000-00	BOE - Other Professional Services	\$1,061.48	\$2,000.00	\$1,061.48	53.07
01-2-02310-520-000-00	BOE - Insurance	\$0.00	\$8,100.00	\$8,054.00	99.43
01-2-02310-540-000-00	BOE - Advertising	\$0.00	\$3,000.00	\$232.58	7.75
01-2-02310-580-000-00	BOE - Travel	\$0.00	\$3,500.00	\$1,296.45	37.04
01-2-02310-610-000-00	BOE - General Supplies	\$0.00	\$1,400.00	\$0.00	0.00
01-2-02310-643-000-00	BOE - Web/Cloud Based Software	\$0.00	\$5,000.00	\$3,500.00	70.00
01-2-02310-810-000-00	BOE - Dues and Fees	\$0.00	\$8,000.00	\$6,331.00	79.13
	Board of Education	\$1,296.20	\$40,000.00	\$34,347.87	0.86
01-2-02320-105-000-00	SUPER - Salaries - Superintendent	\$10,729.17	\$125,000.00	\$128,028.89	102.42
01-2-02320-110-000-00	SUPER - Salaries - Regular - Admin Asst	\$2,002.93	\$30,000.00	\$26,911.10	89.70
01-2-02320-210-000-00	SUPER - Group Insurance - BCBS Admin Asst	\$0.00	\$19,900.00	\$19,886.16	99.93
01-2-02320-210-000-01	SUPER - Group Insurance - LTD Admin Asst	\$16.63	\$200.00	\$247.90	123.95
01-2-02320-215-000-00	SUPER - Group Insurance - BCBS - Superintendents	\$0.00	\$20,500.00	\$20,512.32	100.06
01-2-02320-215-000-01	SUPER - Group Insurance - LTD - Superintendents	\$48.51	\$600.00	\$532.93	88.82
01-2-02320-220-000-00	SUPER - Social Security - Admin Asst	\$148.57	\$2,300.00	\$2,008.67	87.33
01-2-02320-225-000-00	SUPER - Social Security - Superintendents	\$805.37	\$9,600.00	\$9,613.19	100.13
01-2-02320-230-000-00	SUPER - Retirement - Admin Asst	\$197.85	\$3,000.00	\$2,658.23	88.60
01-2-02320-235-000-00	SUPER - Retirement - Superintendents	\$1,059.81	\$12,500.00	\$12,409.02	99.27
01-2-02320-270-000-00	SUPER - Workers Comp - Admin Asst	\$0.00	\$100.00	\$92.75	92.75
01-2-02320-275-000-00	SUPER - Workers Comp - Superintendent	\$0.00	\$400.00	\$395.77	98.94
01-2-02320-310-000-00	SUPER - Contracted Services	\$15.00	\$5,000.00	\$70.00	1.40
01-2-02320-330-000-00	SUPER - Employee Training	\$0.00	\$0.00	\$31.99	0.00
01-2-02320-530-000-00	SUPER - Cell Phone Reimb	\$50.00	\$600.00	\$600.00	100.00
01-2-02320-580-000-00	SUPER - Travel	\$80.51	\$5,000.00	\$1,400.05	28.00
01-2-02320-610-000-00	SUPER - General Supplies	\$78.98	\$4,800.00	\$534.64	11.13
01-2-02320-643-000-00	SUPER - Web/Cloud Based Software	\$19.00	\$500.00	\$1,215.88	243.17
01-2-02320-650-000-00	SUPER - Supplies - Technology Related	\$0.00	\$0.00	\$1,492.11	0.00
01-2-02320-810-000-00	SUPER - Dues and Fees	\$1,725.00	\$5,000.00	\$2,572.00	51.44
	Superintendent	\$16,977.33	\$245,000.00	\$231,213.60	0.94
01-2-02410-110-001-00	PRIN - Salaries - Admin Asst - Secondary	\$1,587.83	\$23,000.00	\$21,534.77	93.62
01-2-02410-111-001-00	PRIN - Salaries - Principal - Secondary	\$3,867.17	\$45,000.00	\$45,117.17	100.26
01-2-02410-111-002-00	PRIN - Salaries - Principal - Elementary	\$3,854.17	\$45,000.00	\$45,104.17	100.23
01-2-02410-130-001-00	PRIN - Salaries - Overtime -Admin Asst- Secondary	\$0.00	\$0.00	\$22.95	0.00
01-2-02410-210-001-01	PRIN - Group Insurance - LTD - Admin Asst- Secondary	(\$10.54)	\$100.00	\$81.62	81.62
01-2-02410-211-001-00	PRIN - Group Insurance -BCBS - Principal - Secondary	\$0.00	\$10,300.00	\$9,238.04	89.68
01-2-02410-211-001-01	PRIN - Group Insurance LTD - Principal - Secondary	\$36.84	\$230.00	\$442.08	192.20

01-2-02410-211-002-00	PRIN - Group Insurance - BCBS - Principal - Elementary	\$0.00	\$10,300.00	\$9,238.28	89.69
01-2-02410-211-002-01	PRIN - Group Insurance - LTD - Principal - Elementary	\$0.00	\$230.00	\$0.00	0.00
01-2-02410-220-001-00	PRIN - Social Security - Admin Asst- Secondary	\$119.29	\$1,800.00	\$1,643.03	91.27
01-2-02410-221-001-00	PRIN - Social Security - Principal - Secondary	\$296.04	\$3,500.00	\$3,463.68	98.96
01-2-02410-221-002-00	PRIN - Social Security - Principal - Elementary	\$292.26	\$3,500.00	\$3,429.10	97.97
01-2-02410-230-001-00	PRIN - Retirement - Admin Asst- Secondary	\$156.84	\$2,200.00	\$2,129.43	96.79
01-2-02410-231-001-00	PRIN - Retirement - Principal - Secondary	\$380.70	\$4,500.00	\$4,455.32	99.00
01-2-02410-231-002-00	PRIN - Retirement - Principal - Elementary	\$380.71	\$4,500.00	\$4,455.31	99.00
01-2-02410-270-001-00	PRIN - Workers Comp - Admin Asst - Secondary	\$0.00	\$100.00	\$68.80	68.80
01-2-02410-271-001-00	PRIN - Workers Comp - Principal - Secondary	\$0.00	\$150.00	\$140.52	93.68
01-2-02410-271-002-00	PRIN - Workers Comp - Principal - Elementary	\$0.00	\$150.00	\$140.52	93.68
01-2-02410-281-001-00	PRIN - Health Benefits - Principal - Secondary	\$0.00	\$0.00	\$1,022.98	0.00
01-2-02410-281-002-00	PRIN - Health Benefits - Principal - Elementary	\$0.00	\$0.00	\$1,013.02	0.00
01-2-02410-330-001-00	PRIN - Employee Training - Principal - Secondary	\$0.00	\$0.00	\$64.29	0.00
01-2-02410-580-001-00	PRIN - Travel - Secondary	\$0.00	\$5,000.00	\$71.65	1.43
01-2-02410-580-002-00	PRIN - Travel - Elementary	\$0.00	\$5,000.00	\$59.58	1.19
01-2-02410-610-001-00	PRIN - General Supplies - Secondary	\$185.57	\$47,000.00	\$2,538.36	5.40
01-2-02410-610-002-00	PRIN - General Supplies - Elementary	\$255.20	\$5,440.00	\$2,047.24	37.63
01-2-02410-640-001-00	PRIN - Books and Periodicals - Secondary	\$0.00	\$0.00	\$30.00	0.00
01-2-02410-643-001-00	PRIN - Web/Cloud Based Software - Secondary	\$19.00	\$5,000.00	\$66.88	1.33
01-2-02410-643-002-00	PRIN - Web/Cloud Based Software - Elementary	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02410-650-002-00	PRIN - Supplies - Technology Related - Elem	\$49.99	\$0.00	\$49.99	0.00
01-2-02410-810-001-00	PRIN - Dues and Fees - Secondary	\$155.00	\$5,000.00	\$927.50	18.55
01-2-02410-810-002-00	PRIN - Dues and Fees - Elementary	\$105.00	\$5,000.00	\$527.50	10.55
	Principal	\$11,731.07	\$237,000.00	\$159,123.78	0.67
01-2-02510-116-000-00	FISCAL SVCS - Salaries - Business	\$4,463.37	\$53,560.00	\$53,560.00	100.00
01-2-02510-216-000-00	FISCAL SVCS - Group Insurance -BCBS - Business	\$0.00	\$19,900.00	\$19,886.16	99.93
01-2-02510-216-000-01	FISCAL SVCS - Group Insurance - LTD - Business	\$24.48	\$300.00	\$293.76	97.92
01-2-02510-226-000-00	FISCAL SVCS - Social Security - Business	\$327.85	\$4,100.00	\$3,936.28	96.00
01-2-02510-236-000-00	FISCAL SVCS - Retirement - Business	\$440.88	\$5,300.00	\$5,292.81	99.86
01-2-02510-276-000-00	FISCAL SVCS - Workers Comp -Business	\$0.00	\$170.00	\$164.04	96.49
01-2-02510-296-000-00	FISCAL SVCS - Other Benefits - Business	\$0.00	\$0.00	\$22.81	0.00
01-2-02510-315-000-00	FISCAL SVCS - Accounting/Auditing Services	\$0.00	\$5,300.00	\$5,625.00	106.13
01-2-02510-330-000-00	FISCAL SVCS - Employee Training	\$0.00	\$0.00	\$60.00	0.00
01-2-02510-443-000-00	FISCAL SVCS - Lease - Copier	\$0.00	\$5,000.00	\$94.65	1.89
01-2-02510-530-000-00	FISCAL SVCS - Communications	\$384.04	\$5,500.00	\$4,838.08	87.96
01-2-02510-531-000-00	FISCAL SVCS - Postage	\$624.00	\$5,500.00	\$4,780.37	86.91
01-2-02510-580-000-00	FISCAL SVCS - Travel	\$0.00	\$500.00	\$117.45	23.49
01-2-02510-610-000-00	FISCAL SVCS - General Supplies	\$164.04	\$2,120.00	\$969.77	45.74
01-2-02510-643-000-00	FISCAL SVCS - Web/Cloud Based Software	\$64.26	\$4,000.00	\$11,259.11	281.47
01-2-02510-650-000-00	FISCAL SVCS - Supplies - Technology Related	\$37.99	\$0.00	\$37.99	0.00
01-2-02510-735-000-00	FISCAL SVCS - Technology Software	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02510-810-000-00	FISCAL SVCS - Dues and Fees	\$545.00	\$750.00	\$855.00	114.00

	Fiscal Services	\$7,075.91	\$120,000.00	\$111,793.28	0.93
01-2-02610-110-000-00	OPERATIONS - Salaries - Maint & Custodial	\$9,456.52	\$143,000.00	\$122,593.01	85.72
01-2-02610-110-000-01	OPERATIONS - Salaries - Summer Custodial	\$1,185.60	\$4,000.00	\$4,297.80	107.44
01-2-02610-130-000-00	OPERATIONS - Salaries - Overtime	\$0.00	\$0.00	\$70.67	0.00
01-2-02610-210-000-00	OPERATIONS - Group Insurance - BCBS	\$0.00	\$47,950.00	\$47,949.48	99.99
01-2-02610-210-000-01	OPERATIONS - Group Ins - LTD	\$55.91	\$780.00	\$670.92	86.01
01-2-02610-220-000-00	OPERATIONS - Social Security	\$798.47	\$12,000.00	\$9,550.21	79.58
01-2-02610-230-000-00	OPERATIONS - Retirement	\$1,051.20	\$14,450.00	\$11,890.90	82.28
01-2-02610-270-000-00	OPERATIONS - Workers Comp	\$0.00	\$4,550.00	\$4,516.85	99.27
01-2-02610-410-000-00	OPERATIONS - Utility Services - Water & Sewage	\$991.40	\$16,000.00	\$11,367.80	71.04
01-2-02610-410-000-01	OPERATIONS - Utility Services - Culligan	\$52.00	\$800.00	\$1,109.25	138.65
01-2-02610-420-000-00	OPERATIONS - Cleaning Services - Garbage	\$961.79	\$11,400.00	\$10,736.45	94.17
01-2-02610-430-000-00	OPERATIONS - Repairs and Maintenance Services	\$115.00	\$5,000.00	\$1,709.32	34.18
01-2-02610-490-000-00	OPERATIONS - Other Purchased Property Services	\$586.50	\$6,000.00	\$8,045.68	134.09
01-2-02610-520-000-00	OPERATIONS - Insurance - Property	\$0.00	\$21,300.00	\$21,236.00	99.69
01-2-02610-580-000-00	OPERATIONS - Travel	\$0.00	\$500.00	\$150.00	30.00
01-2-02610-610-000-00	OPERATIONS - General Supplies	\$572.91	\$11,270.00	\$12,739.65	113.04
01-2-02610-610-000-01	OPERATIONS - Janitorial Supplies	\$6,472.19	\$15,000.00	\$15,266.32	101.77
01-2-02610-621-000-00	OPERATIONS - Natural Gas	\$142.98	\$25,000.00	\$23,723.87	94.89
01-2-02610-622-000-00	OPERATIONS - Electricity	\$2,278.38	\$28,000.00	\$24,081.92	86.00
01-2-02620-430-000-00	MAINT BLDG - Repairs and Maintenance Services	\$593.83	\$19,500.00	\$15,734.12	80.68
01-2-02620-442-000-00	MAINT BLDG - Rentals of Equipment	\$0.00	\$2,500.00	\$1,753.21	70.12
01-2-02620-490-000-00	MAINT BLDG - Other Purchased Property Services	\$0.00	\$0.00	\$6,831.76	0.00
01-2-02620-610-000-00	MAINT BLDG - General Supplies	\$0.00	\$5,000.00	\$11,629.78	232.59
01-2-02630-420-000-00	GROUND - Mowing - Contracted	\$0.00	\$5,000.00	\$2,466.66	49.33
01-2-02630-420-000-01	GROUND - Snow Removal - Contracted	\$0.00	\$2,500.00	\$4,275.00	171.00
01-2-02630-420-000-02	GROUND - Lawn Care - Contracted	\$800.00	\$5,500.00	\$7,405.98	134.65
01-2-02630-430-000-00	GROUND - Repairs and Maintenance Services	\$0.00	\$2,000.00	\$349.68	17.48
01-2-02630-490-000-00	GROUND - Other Purchased Property Services	\$975.00	\$0.00	\$975.00	0.00
01-2-02630-610-000-00	GROUND - General Supplies	\$43.05	\$1,000.00	\$2,058.85	205.88
01-2-02650-430-001-00	STAFF VEH - Repairs and Maintenance Services	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02650-626-001-00	STAFF VEH - Gasoline	\$398.44	\$0.00	\$431.34	0.00
01-2-02660-330-000-00	SAFETY - Employee Training	\$0.00	\$0.00	\$115.00	0.00
01-2-02660-340-000-00	SAFETY - Safety Audits	\$0.00	\$0.00	\$450.00	0.00
01-2-02660-490-000-00	SAFETY - Other Purch Property Svcs	\$81.00	\$0.00	\$1,946.13	0.00
01-2-02660-610-000-00	SAFETY - Supplies	\$0.00	\$0.00	\$6,393.08	0.00
	Operations, Maint & Grounds	\$27,612.17	\$412,000.00	\$394,521.69	0.96
01-2-02710-110-001-00	BUSING - Salaries - Secondary	\$40.00	\$8,100.00	\$8,243.79	101.77
01-2-02710-110-002-00	BUSING - Salaries - Elem	\$339.52	\$43,000.00	\$36,759.12	85.48
01-2-02710-120-001-00	BUSING - Salaries - Subs - Secondary	\$0.00	\$0.00	\$243.21	0.00
01-2-02710-220-001-00	BUSING - Social Security - Secondary	\$3.00	\$600.00	\$641.09	106.84
01-2-02710-220-002-00	BUSING - Social Security - Elem	\$25.56	\$3,300.00	\$2,810.43	85.16

01-2-02710-230-001-00	BUSING - Retirement - Secondary	\$3.96	\$0.00	\$154.22	0.00
01-2-02710-230-002-00	BUSING - Retirement - Elem	\$33.54	\$0.00	\$131.10	0.00
01-2-02710-270-002-00	BUSING - Workers Comp - Elem	\$0.00	\$1,730.00	\$1,731.00	100.05
01-2-02710-290-001-00	BUSING - Reimb drivers licensing costs - Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02710-290-002-00	BUSING - Reimb drivers licensing costs - Elem	\$0.00	\$100.00	\$8.50	8.50
01-2-02710-340-001-00	BUSING - Physicals - Secondary	\$175.00	\$1,000.00	\$528.00	52.80
01-2-02710-340-001-01	BUSING - Drug Testing - Secondary	\$0.00	\$500.00	\$590.00	118.00
01-2-02710-340-002-00	BUSING - Physicals - Elem	\$0.00	\$1,000.00	\$344.00	34.40
01-2-02710-340-002-01	BUSING - Drug Testing - Elem	\$0.00	\$500.00	\$50.00	10.00
01-2-02710-519-001-00	BUSING - Student Transp Purchased From Other Sources -	\$0.00	\$0.00	\$32.67	0.00
01-2-02710-519-002-00	BUSING - Contracted Busing - Elem	\$0.00	\$3,000.00	\$294.03	9.80
01-2-02710-520-002-00	BUSING - Insurance - Buses and Vans - Elem	\$0.00	\$7,500.00	\$7,323.00	97.64
01-2-02710-610-001-00	BUSING - General Supplies - Secondary	\$0.00	\$1,000.00	\$369.12	36.91
01-2-02710-610-002-00	BUSING - General Supplies - Elem	\$0.00	\$4,800.00	\$185.77	3.87
01-2-02710-626-001-00	BUSING - Gasoline - Secondary	\$71.22	\$0.00	\$3,148.69	0.00
01-2-02710-626-002-00	BUSING - Gasoline - Elem	\$0.00	\$25,000.00	\$13,024.44	52.09
01-2-02710-732-001-00	BUSING - Vehicle Purchase - Secondary	\$25,000.00	\$0.00	\$25,000.00	0.00
01-2-02710-732-002-00	BUSING - Vehicle Purchase - Elem	\$25,000.00	\$100,000.00	\$25,000.00	25.00
01-2-02710-810-001-00	BUSING - Dues & Fees	\$0.00	\$0.00	\$175.00	0.00
01-2-02730-430-000-00	BUSING - Repairs and Maintenance Services	\$1,626.05	\$66,770.00	\$19,593.78	29.34
01-2-02730-610-000-00	BUSING - General Supplies	\$0.00	\$0.00	\$254.20	0.00
	Pupil Transportation	\$52,317.85	\$268,000.00	\$146,635.16	0.55
01-2760-140-1-88	SPED TRANSP - SALARY	\$0.00	\$0.00	\$0.00	0.00
01-2760-210-1-88	SPED TRANSP - FICA	\$0.00	\$0.00	\$0.00	0.00
01-2760-220-1-88	SPED TRANSP - RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01-2760-334-1-88	SPED TRANSP - Reimb Mileage to Parent	\$0.00	\$0.00	\$0.00	0.00
	SPED Transportation	\$0.00	\$0.00	\$0.00	#DIV/0!
01-2-03400-810-001-00	CATEG GRANT - Dues & Fees - Sec	\$0.00	\$0.00	\$90.00	0.00
01-2-03535-580-001-00	HAL - Travel- Secondary	\$988.47	\$0.00	\$2,098.47	0.00
01-2-03535-580-002-00	HAL - Travel- Elem	\$782.21	\$0.00	\$992.21	0.00
01-2-03535-610-001-00	HAL - General Supplies- Secondary	\$0.00	\$1,600.00	\$0.00	0.00
01-2-03535-610-002-00	HAL - General Supplies- Elem	\$100.36	\$1,600.00	\$100.36	6.27
01-2-06200-111-002-00	TITLE - Salaries - Teachers	\$3,547.38	\$43,000.00	\$42,769.00	99.46
01-2-06200-211-002-00	TITLE - Group Insurance - BCBS - Teachers	\$0.00	\$210.00	\$10,477.08	4,989.08
01-2-06200-211-002-01	TITLE - Group Insur - LTD - Teacher	\$17.51	\$0.00	\$210.12	0.00
01-2-06200-221-002-00	TITLE - Social Security - Teachers	\$234.77	\$3,300.00	\$2,835.36	85.92
01-2-06200-231-002-00	TITLE - Retirement - Teachers	\$350.40	\$4,200.00	\$4,224.64	100.58
01-2-06200-271-002-00	TITLE - Workers Comp - Teachers	\$0.00	\$150.00	\$132.93	88.62
01-2-06200-330-002-00	TITLE - Employee Training	\$0.00	\$1,000.00	\$140.00	14.00
01-2-06200-610-002-00	TITLE - General Supplies	\$831.74	\$2,700.00	\$1,340.35	49.64

01-2-06210-111-002-00	TITLE ACCOUNT - Salaries - Teachers	\$0.00	\$0.00	\$1,450.00	0.00
01-2-06210-221-002-00	TITLE ACCOUNT - Social Security - Teachers	\$0.00	\$0.00	\$110.45	0.00
01-2-06210-231-002-00	TITLE ACCOUNT - Retirement - Teachers	\$0.00	\$0.00	\$103.71	0.00
01-2-06210-330-002-00	TITLE ACCOUNT - Employee Training	\$0.00	\$0.00	\$32.30	0.00
01-2-06210-610-002-00	TITLE ACCOUNT - General Supplies	\$0.00	\$5,000.00	\$0.00	0.00
01-2-06404-111-002-00	IDEA BASE - Salaries - Teachers	\$932.00	\$36,000.00	\$11,036.00	30.65
01-2-06404-112-002-00	IDEA BASE - Salaries - Paras	\$277.60	\$0.00	\$12,438.51	0.00
01-2-06404-211-002-00	IDEA BASE - Group Insurance- BCBS - Teachers	\$281.00	\$0.00	\$3,853.00	0.00
01-2-06404-221-002-00	IDEA BASE - Social Security - Teachers	\$71.00	\$0.00	\$839.00	0.00
01-2-06404-222-002-00	IDEA BASE - Social Security - Paras	\$21.24	\$0.00	\$951.48	0.00
01-2-06404-231-002-00	IDEA BASE - Retirement - Teachers	\$92.00	\$0.00	\$1,089.00	0.00
01-2-06404-232-002-00	IDEA BASE - Retirement - Paras	\$27.42	\$0.00	\$1,228.66	0.00
01-2-06404-591-002-00	IDEA BASE - Speech Svcs Purch from ESU6	\$3,910.71	\$0.00	\$3,910.71	0.00
01-2-06406-112-002-00	IDEA PS - Salaries - Paras	\$0.00	\$0.00	\$1,800.00	0.00
01-2-06406-222-002-00	IDEA PS - Social Security - Paras	\$0.00	\$0.00	\$135.00	0.00
01-2-06406-232-002-00	IDEA PS - Retirement - Paras	\$0.00	\$0.00	\$162.00	0.00
01-2-06406-591-002-00	IDEA PS - Speech Cont Svc Purch - ESU6	\$0.00	\$0.00	\$750.00	0.00
01-2-06406-610-002-00	IDEA PS - General Supplies	\$108.51	\$3,700.00	\$2,428.87	65.64
01-2-06410-111-002-00	IDEA EN-POV - Salaries - Teachers	\$0.00	\$35,000.00	\$0.00	0.00
01-2-06410-112-002-00	IDEA EN-POV - Salaries - Paras	\$338.99	\$0.00	\$18,597.44	0.00
01-2-06410-212-002-00	IDEA EN-POV - Group Insur - Paras - LTD	\$0.00	\$0.00	\$32.95	0.00
01-2-06410-222-002-00	IDEA EN-POV - Social Security - Paras	\$25.51	\$0.00	\$1,222.94	0.00
01-2-06410-232-002-00	IDEA EN-POV - Retirement - Paras	\$33.49	\$0.00	\$1,836.99	0.00
01-2-06410-510-002-00	IDEA EN-POV - Contracted Student Transp Services	\$0.00	\$0.00	\$1,584.26	0.00
01-2-06410-591-002-00	IDEA EN-POV - Speech Cont Svc Purch from ESU6	\$0.00	\$0.00	\$5,722.03	0.00
01-2-06410-591-002-01	IDEA EN-POV - OT Svcs Cont thru ESU6	\$0.00	\$0.00	\$3,600.00	0.00
01-2-06410-610-002-00	IDEA EN-POV - General Supplies	\$1,630.00	\$0.00	\$1,630.00	0.00
01-2-06992-320-002-00	REAP - Professional Educational Services- Elem	\$0.00	\$0.00	\$3,299.05	0.00
01-2-06992-734-001-00	REAP - Technology-Related Hardware- Secondary	\$0.00	\$0.00	\$11,455.00	0.00
01-2-06992-734-002-00	REAP - Technology-Related Hardware- Elem	\$0.00	\$27,540.00	\$12,785.00	46.42
	Federal & State Programs	\$14,602.31	\$165,000.00	\$169,494.87	1.03
01-2-08000-912-000-00	Fund Transfers to School Nutrition Fund	\$0.00	\$30,000.00	\$22,000.00	73.33
01-2-08000-913-000-00	Fund Transfers to Activities Fund	\$3,000.00	\$30,000.00	\$35,000.00	116.66
	IntraFund Support	\$3,000.00	\$60,000.00	\$57,000.00	0.95
	AUGUST TOTALS	\$415,002.94	\$4,974,185.00	\$4,052,293.32	0.81
Intrafund Transfers					
01-2-09005-000-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund	\$1,301.82	\$0.00	\$63,339.09	0.00
01-2-09005-220-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund FICA	\$99.58	\$0.00	\$4,694.42	0.00
01-2-09005-230-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund RET	\$111.78	\$0.00	\$5,230.79	0.00
01-2-09006-000-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund	\$38.75	\$0.00	\$21,271.04	0.00
01-2-09006-220-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund FICA	\$0.00	\$0.00	\$251.40	0.00

01-2-09006-230-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund RET	\$0.00	\$0.00	\$323.77	0.00
TOTAL GENERAL FUND EXPENDITURES		\$416,554.87	\$4,974,185.00	\$4,147,403.83	0.83

Depreciation Fund					
02-2-02900-610-001-00	DEPR - General Supplies	\$0.00	\$0.00	\$599.00	0.00
02-2-02900-610-002-00	DEPR - General Supplies	\$0.00	\$0.00	\$2,550.00	0.00
02-2-02900-650-001-00	DEPR - Technology-Related Supplies - Sec	\$0.00	\$0.00	\$3,345.00	0.00
02-2-02900-650-002-00	DEPR - Technology-Related Supplies - Elem	\$0.00	\$0.00	\$1,115.00	0.00
02-2-02900-732-002-00	DEPR - Vehicles	\$0.00	\$194,406.00	\$0.00	0.00
02-2-02900-734-001-00	DEPR - Technology-Related Hardware	\$8,802.75	\$0.00	\$14,811.87	0.00
02-2-02900-734-002-00	DEPR - Technology-Related Hardware	\$3,071.25	\$0.00	\$9,080.37	0.00
02-2-02900-739-001-00	DEPR - Equipment	\$0.00	\$50,000.00	\$0.00	0.00
02-2-02900-739-002-00	DEPR - Equipment	\$0.00	\$50,000.00	\$0.00	0.00
TOTAL DEPRECIATION FUND		\$11,874.00	\$294,406.00	\$31,501.24	0.11

School Nutrition Fund					
06-2-03100-110-001-00	SN - Salaries - Regular - Kitchen	\$1,282.93	\$63,000.00	\$61,157.15	97.07
06-2-03100-120-001-00	SN - Salaries - Subs - Kitchen	\$0.00	\$2,000.00	\$0.00	0.00
06-2-03100-210-001-01	SN - Group Ins - LTD - Kitchen	\$18.89	\$225.00	\$207.79	92.35
06-2-03100-220-001-00	SN - Soc Sec - Kitchen	\$99.58	\$4,500.00	\$4,694.42	104.32
06-2-03100-230-001-00	SN - Retirement - Kitchen	\$111.78	\$5,275.00	\$5,230.79	99.16
06-2-03100-270-001-00	SN - Workers Comp - Kitchen	\$0.00	\$2,000.00	\$1,974.15	98.70
06-2-03100-610-001-00	SN - General Supplies	\$0.00	\$3,000.00	\$2,626.77	87.55
06-2-03100-629-001-00	SN - Vending	\$0.00	\$500.00	\$368.80	73.76
06-2-03100-630-001-00	SN - Food	\$16.79	\$53,000.00	\$56,184.86	106.00
06-2-03100-630-001-01	SN - Commodities	\$0.00	\$12,000.00	\$8,761.41	73.01
06-2-03100-890-002-00	SN - Misc Expenditures (Refunds)	\$63.90	\$0.00	\$63.90	0.00
TOTAL HOT LUNCH FUND		\$1,593.87	\$145,500.00	\$141,270.04	0.97

Bond Fund					
07-2-05000-831-000-00	BF - Redemption of Principal	\$0.00	\$395,000.00	\$395,000.00	100.00
07-2-05000-832-000-00	BF - Interest on Long-Term Debt	\$0.00	\$136,998.00	\$136,730.63	99.80
07-2-05000-890-000-00	BF - Fees	\$0.00	\$212,710.00	\$1,374.00	0.64
07-2-09003-001-000-00	BF - Non-Pgm Expend - Interfund Loan to Special Bldg Fund	\$0.00	\$0.00	\$45,000.00	0.00
TOTAL BOND FUND		\$0.00	\$744,708.00	\$578,104.63	0.78

Special Building Fund					
08-2-02515-610-001-00	SB - Supplies	\$0.00	\$0.00	\$1,333.00	0.00

08-2-02515-710-001-00	SB - Land and Improvements	\$0.00	\$233,935.00	\$43,950.00	18.78
08-2-02515-720-001-00	SB - Buildings	\$0.00	\$0.00	\$9,061.50	0.00
08-2-02515-720-002-00	SB - Buildings	\$0.00	\$828,900.00	\$9,061.50	1.09
08-2-02515-733-002-00	SB - Furniture and Fixtures	\$0.00	\$0.00	\$8,699.69	0.00
08-2-02515-734-001-00	SB - Tech-Related Hardware	\$701.37	\$0.00	\$23,723.44	0.00
08-2-02515-734-002-00	SB - Tech-Related Hardware	\$701.37	\$0.00	\$23,723.44	0.00
08-2-09002-001-000-00	SB - Non-Pgm Expend - Interfund Loan to Bond Fund	\$0.00	\$0.00	\$45,000.00	0.00
TOTAL SPECIAL BUILDING FUND		\$1,402.74	\$1,062,835.00	\$164,552.57	0.15

FRIEND PUBLIC SCHOOLS

Board of Education - Payments to be Approved

9/9/2019

Manual Checks/Funds Transfers done in August:

GENERAL FUND

Payroll Fund	August payroll	\$	189,431.32
Sunshine Bakery	staff meeting	\$	139.80
Nebr Assoc of Teachers of Art	workshop regist - Arp	\$	125.00
Kelly Kraus	reimburse insurance	\$	92.07
Qwik 6	supplies	\$	15.43
		\$	<u>189,803.62</u>

September Presentations

DEPRECIATION FUND

GoodwinTucker	garbage disposals - kitchen (2)	\$	3,527.32
		\$	<u>3,527.32</u>

SPECIAL BUILDING FUND

Stutzman Builders	rebuild football stadium ramps	\$	1,250.00
		\$	<u>1,250.00</u>

NUTRITION PROGRAM

Purple Ribbon Meat Program	donation - processing	\$	2,000.00
		\$	<u>2,000.00</u>

GENERAL FUND

Activity Fund	September support	\$	5,000.00
Beaver Hardware	supplies	\$	154.26
Black Hills Energy	natural gas	\$	88.46
Bracker's	art supplies	\$	223.00
City of Friend	utilities	\$	3,890.80
Constellation	natural gas	\$	66.24
Crete Glass	bus windshield, threshold repairs	\$	1,705.00
Culligan	water softener	\$	151.00
DAS State Accounting - State of Nebr	internet service - July	\$	229.32
EBSCO	periodicals	\$	982.45
Egan Supply	janitorial supplies	\$	558.05
ESU 6	tech services, Youth Frontiers fees	\$	3,508.14
Farmers Union Coop	tire repair, chemical	\$	57.20
Farmers Union Coop Carquest	supplies	\$	6.99
Hometown Leasing	copier leasing	\$	743.44
Houghton Mifflin Harcourt	math workbooks	\$	1,133.58
Houlden, Margo	reimburse FACS groceries	\$	19.88
Jay or Krista Hitchcock	mow FB field - July	\$	800.00
Jenn Nantkes	vision therapy	\$	83.16
Kraus, David	reimburse cell phone	\$	50.00
Kraus, David	reimburse airfare - conf CA	\$	288.00
Lincoln Winlectric	ballast	\$	62.00
Midwest Alarm Services	inspect fire alarms	\$	762.60
Midwest Tech Products	shop supplies	\$	495.65

NAMI	JH Quiz Bowl entry fee	\$	100.00	
Nasco	supplies	\$	52.90	
National Art & School Supplies	supplies	\$	74.16	coop order
Nebr Air Filter Inc	RTU filters	\$	1,732.70	
Nebr Assoc of School Boards	membership meeting	\$	504.00	
Nebr Assoc of School Boards ALICAP	insurance premiums	\$	52,216.00	
NewzBrain Civics Education	social studies supplies	\$	309.00	
Niemeier, Mary	reimburse mileage, conf reg fee	\$	178.00	
Northern Tool & Equipment	shop - part washer	\$	489.99	
O'Keefe Elevator	monthly maint fee	\$	216.49	
One Source	background checks	\$	30.00	
Perry, Guthery, Haase & Gessford	legal	\$	150.00	
Planbookedu.com	subscription	\$	19.00	
Postmaster	stamped envelopes - 2 boxes	\$	622.80	
Presto-X	exterminator	\$	140.00	
Pyramid School Products	supplies	\$	952.09	coop order
Quill	supplies	\$	67.34	
Qwik 6	fuel	\$	929.01	
Rider Classroom Spanish	first quarter Spanish instruction	\$	2,750.00	
School Specialty	supplies	\$	90.98	
SDC Publications	AutoCAD software	\$	407.00	
Seward County Independent	printing, subscription	\$	384.00	
Shred-it	paper shredding	\$	93.58	
Southeast Comm College	SENCAP participation	\$	1,765.00	
Stryker	nursing supplies	\$	128.00	
Time Management Systems	monthly maint fee	\$	64.26	
Unite Private Networks	WAN lease	\$	554.00	
USBank VISA	activity purchases	\$	995.93	
USBank VISA	Natl Art Educ Assoc dues	\$	80.00	
USBank VISA	Qwik6, Walmart - groceries for FACS	\$	55.61	
USBank VISA	Amazon - supplies, repair parts	\$	2,129.10	
USBank VISA	Lakeshore Learning - teaching supplies	\$	80.47	
USBank VISA	Discount School Supply - preschool	\$	408.84	
USBank VISA	USPS - envelopes	\$	334.50	
USBank VISA	National Geographic - geog bee	\$	90.00	
USBank VISA	Kraus - meals staff, Admin Days	\$	87.55	
USBank VISA	Dollar General - supplies	\$	198.64	
USBank VISA	FCC - new staff lunch	\$	80.52	
WageWorks	monthly admin fee	\$	187.50	
Waste Connections	garbage service	\$	874.33	
William V MacGill	nursing supplies	\$	180.57	
Windstream	telephone service	\$	409.49	

\$ 92,272.57

MMC Contractors

repair to roof top units

~~\$ 4,604.34~~

BOE pulled this claim -- repair not yet resolved

Building and grounds meeting 9-14-2019

Present. Mr. Kraus, Nate K. Scott V. Paul S.

We talked about the bus and purchasing of a bus. Mr. Kraus told us about the rebate it is up to \$42,000.00 and we have till Aug of 2020 to get paperwork turned in. We talked about getting rid of the 04 Thomas Freightliner in this rebate program this one has the lift in it. We looked at the bid from the guy bringing the bus this aft to school. It was for 53 passenger bus \$83,934.00 and for a 59 Passenger was \$85,890.00 This bus is like our 2014 bus we currently have.

The blue bird bid was \$86,250.00 for their bus.

The committee would like to recommend to the board we purchase a bus and not to exceed \$86,500.00. I believe by time we have meeting we will have more info to share with the board on prices.

We talked about some struggles we are experiencing with transporting some preschoolers. The district is trying a couple different options for this and Mr. Kraus is working on this. We feel the board needs to get into policy better direction for transporting preschoolers and we would like this in place by end of this school year so can go into effect for the 20*21 year.

Talked about side walks north of building or old gym how they are chipped and pitted from all the salt. We asked Mr. Kraus to do this project in the spring as soon as school is out so it can get good cure before next winter. Also talked about a hole in playground might be an old cistern there it seems to sink might be a summer project to dig up.

We talked about the Lyons property and will be asking the fire dept if interested in burning if not we are also getting bids to tear it and garage down and bring in dirt. We also talked about putting some rock on the rest of the garage area for parking this winter. We can discuss this some as a board.

We also talked about asking the city to consider closing the street to the west of the school and or possibly during the school hours. Mr. Kraus will be working on this is going to talk to the Mayor and possibly individual city council members. To be presented at their next meeting.

Mr. Kraus also talked about his desire to have a stand-alone preschool playground enclosed. He has talked to playground people and there is 50-50 matching grants available so there are some hoops to go thru so he will be checking more on this. He also talked about needing to modify a small part of the playground by swings for one of our students and he is getting the right specs to meet ADA requirements. Then he will proceed with that. Also talked about replacing boards on ramps at football field and he is going to have that done as well.

PROPERTY TAX RESOLUTION

2019/2020 TAX REQUEST RESOLUTION FOR Saline County 76-0068 SCHOOL DISTRICT Friend Public School

WHEREAS, public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2019/ 2020 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Saline School District 76-0068; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saline School District 76-0068 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by -2%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$0.900189 per \$100 of assessed value; the Friend Public School proposes to adopt a property tax requests that will cause its tax rate to be \$0.887973 per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Friend Public School will exceed last years by 3 percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2019/2020 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$3,482,557; (2) the Tax Request for the Bond Fund should be, and hereby is set at \$505,051; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$50,505; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$0.

It is so moved by (Name of Board Member) and seconded by (Name of Board Member) this 9th day of September, 2019.

Roll Call vote as follows:

Paul Segner	YES	NO
Scott Spohn	YES	NO
Jamie Tuttle	YES	NO
Scott Vyhnalek	YES	NO
Nancy Vossler	YES	NO
Nate Klenke	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Saline School District 76-0068, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Secretary

Personnel - All Employees

Receiving Agents, Salespersons, and Other Business Representatives

No school employee shall visit with or discuss business matters of a personal nature with any sales representative during the hours the employee is on duty in the school, except by special permission of the Superintendent or building principal.

Any agent or business representative calling on school personnel about school matters, such as, textbooks, publication of the school annual, class insignia, athletic equipment, school equipment, school supplies, building and custodial supplies, and the like, shall first obtain the permission of the Superintendent or building principal and it is the duty of the school employee to ascertain that the representative has such permission. In general, a teacher shall not interrupt class work to confer with such representatives.

Date of Adoption: April 16, 2007
Board Review December 2011

Personnel - All Employees

Unauthorized Purchases

Any employee who orders any supplies or equipment without express authorization of the Superintendent or building principal may be personally liable for payment of the bill for the material so ordered.

Date of Adoption: April 16, 2007
Board Review December 2011

Personnel - All Employees

Use of School Facilities and Equipment by School Employees

The Superintendent, may approve use of school facilities, equipment and other resources by school employees, except for activities which result in personal or corporate gain and provided that such use is consistent with Policy No. 1100.

School vehicles shall not be available for personal use.

Date of Adoption: April 16, 2007
Board Review December 2011

Personnel - All Employees

Activity Passes

All employees and Board of Education members of Friend Public Schools may be given an activity pass which will admit the employee and Board of Education member and spouse to school activities. The activity pass may be used only by the person whose name appears on the pass.

Date of Adoption: April 16, 2007
Board Review December 2011

PersonnelCommunity Relations - Political Activity

The Board requires that staff members who desire to seek public office or to engage in other political activity likely to interfere with their normal work requirements seek prior Board approval.

In order to guard against placing students or staff members under undue pressure to adopt particular positions on political issues, the Board directs that employees avoid using their positions or their access to school materials or facilities for solicitation, promotion, recruiting or to otherwise work for the election or defeat of any candidate for public office or to influence the outcome of an election or a decision by a governing body on a political issue. Specifically, employees are restricted from the use of the following for such purposes.

1. Their position, whether as an instructor or as a leader or supervisor of other employees;
2. Classrooms, buildings or facilities;
3. Students; or
4. School equipment, materials or mailing systems.

These restrictions do not apply to employees who are engaged in authorized lobbying activities on behalf of the district. The restrictions also do not apply to the distribution of employee association correspondence or newsletters in the normal course of association business, even though those communication media may contain information concerning adopted positions of the association on political issues.

Date of Adoption: April 16, 2007
Board Review December 2011

Personnel - All EmployeesFair Labor Standards Act (Minimum Wage & Overtime)

Work week: The work week for overtime purposes shall be 12:00 a.m. Sunday until 11:59 Saturday. The administration may establish a different 7-day period workweek from time to time for specified employees or employee groups.

Overtime: Overtime will be paid to non-exempt employees as required by law. Compensatory pay in-lieu of overtime pay may be implemented in accordance with law. A non-exempt employee shall not work overtime without the express approval of the employee's supervisor.

Salaried Basis: The District's policy is to not permit improper deductions from the salary of exempt employees who are required to meet a "salaried basis" test for the exemption to be applicable. (Teaching professionals are not subject to the "salaried basis" test). An employee who feels an improper deduction affecting exemption status has occurred may submit a complaint to the Superintendent or the Superintendent's designee, who shall promptly investigate the complaint. Reimbursement shall be made and a good faith commitment to comply in the future will be given in the event it is determined that an improper deduction affecting overtime exemption has been made.

The District's policy is to authorize unpaid disciplinary suspensions of a full day or more for infractions of workplace conduct rules and to apply such policy uniformly to all similarly situated employees, including exempt employees who are required to meet a "salaried basis" test for the exemption to be applicable. Unpaid disciplinary suspensions of a partial day or of a full day or more may be implemented for infractions of safety rules of major significance. Deductions of pay of a partial day or of a full day or more may be made for FMLA leaves and in the first and last weeks of employment. In addition, based on principles of public accountancy, deductions from pay of a partial day or of a full day or more will be made for absences for illness, injury or personal reasons when accrued leave is not used or not available, and for absences due to any budget-required furlough.

Legal Source:

Fair Labor Standards Act, 29 U.S.C. § 201 et seq.;
29 CFR §§ 541.303; 541.602; 541.603; 541.710; 553.20-.28; and 771.105

Adopted: April 16, 2007

Board Review December 2011



**2020 MODEL BLUE BIRD VISION
59 PASSENGER**

Rev. 9-9-15

Prepared Especially For:
FRIEND PUBLIC SCHOOLS
VALID UNTIL 9/11/19

By: TYLER COX

Date: 09/06/2019



Distributed And Serviced
By:
Nebraska/Central Equipment, Inc.
112 Apollo Avenue
P O Box 3
Alda, Nebraska 68810
308-381-2473

2020 BLUE BIRD VISION EXCEEDING NEBRASKA MINIMUM STANDARDS

QUANTITY	MODEL NUMBER	WHEELBASE	HEAD ROOM	BODY LENGTH	NUMBER ROWS	KNEE SPACING	CAPACITY
ONE (1)	BBCV 2610	217"	77"	26' 10"	9	29.37"	59 STUDENT

~ OVERVIEW ~

ENGINE:	CUMMINS 6.7L 240 HP @ 560 LB-FT, DIESEL ENGINE
TRANSMISSION:	ALLISON 2500 PTS AUTOMATIC 5 SPEED
AXLES:	FRONT - HENDRICKSON 10,000 LB. WITH HENDRICKSON SUSPENSION FRONT 8,500 REAR - HENDRICKSON 19,000 LB. WITH HENDRICKSON SUSPENSION REAR AXLE, 5.29
BRAKES:	MERITOR HYDRAULIC BRAKES
ALTERNATOR:	240 AMP, AVI 160 HI OUTPUT LEECE NEVILLE
FUEL TANK:	60 GALLON BETWEEN FRAME RAILS, RH FILL
BATTERIES:	2 GROUP 31, 12V, 1875 CCA
WHEELS:	10 STUD HUB PILOTED DISC, 8.25X22.5
TIRES:	COOPER 11R22.5, LRH, RHA FT/RHD RR

STANDARD FEATURES

- LATCHING LOCKING BATTERY DOOR
- SCREWED DOWN PLYWOOD FLOOR
- DAYTIME RUNNING LIGHTS
- 2 PIECE SHADED WINDSHEILD
- ELECTRONIC CRUISE CONTROL
- 8 WAY WARNING LIGHT SYSTEM
- STOP ARM
- ELECTRIC ENTRANCE DOOR
- STEEL FRONT AND REAR BUMPER

Optional Features

----- CHASSIS -----

- WATER HEATER PUMP
- 750 WATT ENGINE BLOCK HEATER
- TOW HOOKS FRONT AND REAR

----- BODY -----

- DOUBLE LEFT HAND STORAGE EQUALING 22.7 CU.FT
- DOUBLE RIGHT HAND STORAGE EQUALING 22.7 CU.FT
- VANDAL LOCKS
- WINDSHEILD GRIP HANDLES
- EXTENDED SEAT RAIL
- 80K BTU REAR HEATER
- 50K BTU STEPWELL HEATER
- COWL STEP
- HEATED MIRROR
- DRIVER'S ARM RESTS
- DASH GLOVE BOX

----- **ELECTRICAL** -----

- STROBE LIGHT
- AM/FM/MP3 RADIO
- PA SYSTEM
- 8 SPEAKER DELUXE STEREO
- BACKING SAFETY HORN
- MANUAL RESET BREAKERS

----- **PAINT** -----

- NATIONAL SCHOOL BUS YELLOW EXTERIOR
- ASTRO WHITE INTERIOR
- CHASSIS GRILLE SILVER
- BLUE BIRD LOGO BLACK
- 3M GRADE REFLECTIVE PACKAGE
- TRIM PAINTED BLACK

----- **SEATS** -----

- 39" HIGH BACK FIRE BLOCK VINYL SEATS
- BLUE UPHOLSTERY
- FIREBLOCK BARRIERS
- SEAT BELT CUTTER
- SHOULDER PADS
- MODESTY BARRIER

----- **ACCESSORIES** -----

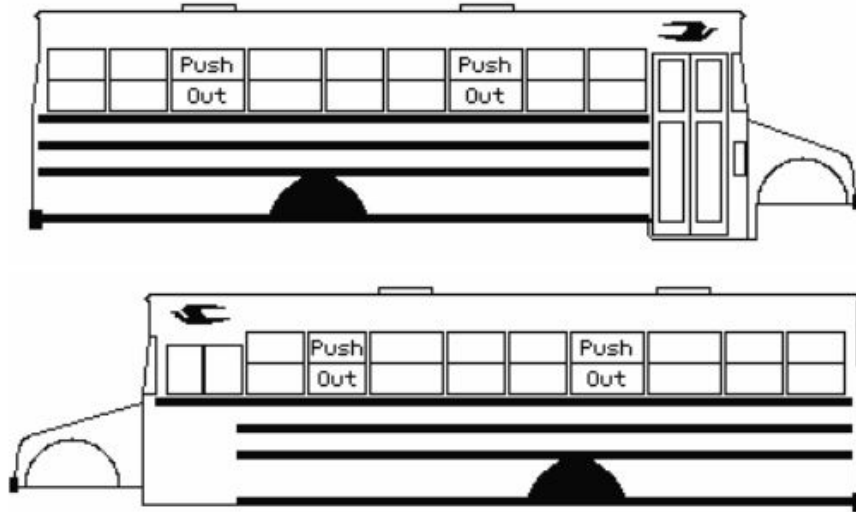
- FRONT AND REAR MUD FLAPS
- MUD FLAP EXTENSION
- FIRE EXTINGUISHER
- TRIANGULAR WARNING DEVICES
- FIRST AID KIT
- BODY FLUID KIT
- CUP HOLDER

----- **INTERIOR** -----

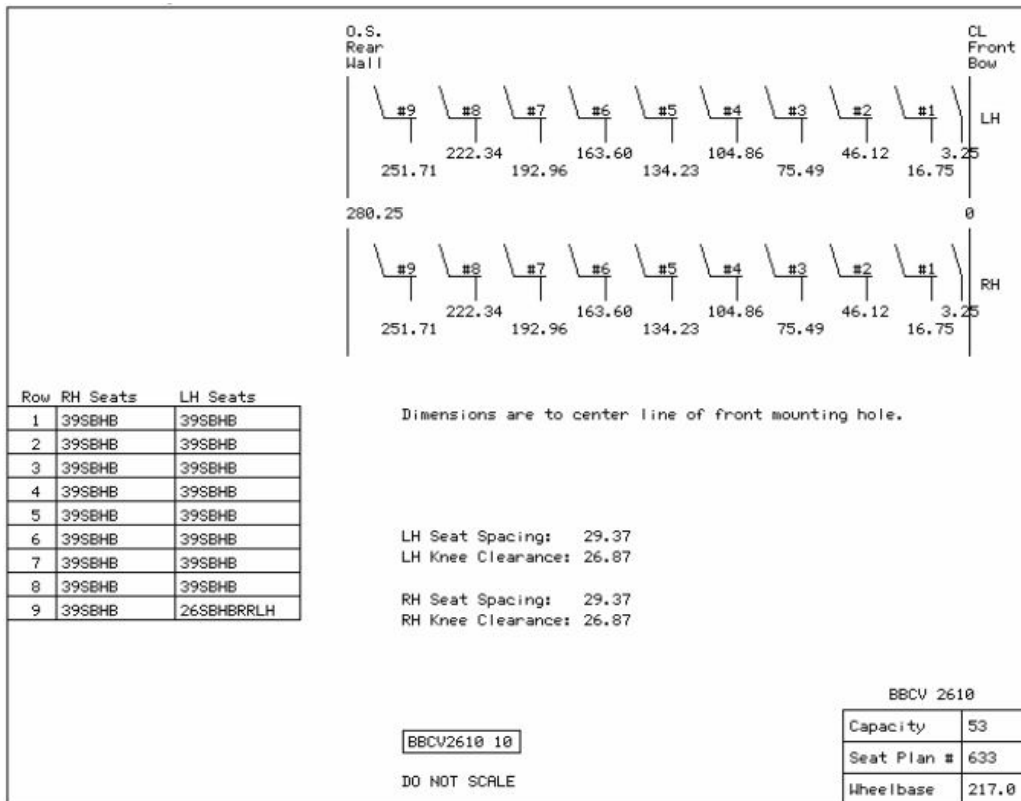
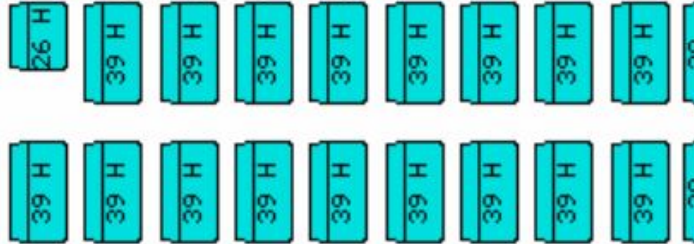
- 5/8" TREATED PLYWOOD FLOOR
- ALUMINUM FLOOR TRIM
- SOUND DEADENING INSULATION
- UPPER RIGHT AND LEFT AUXILIARY FANS
- PARCEL RACKS

----- **EXTERIOR** -----

- REAR RUBBER FENDER
- 18" ALL WEATHER WINDSHIELD WIPERS



SP: 633 BBCV 2610, 53 CAP



BODY, OPTIONS AND CHASSIS \$ 81,750.00
LESS TRADE-IN ALLOWANCE \$ _____

YOUR NET PURCHASE PRICE \$ 81,750.00

***DELIVERY CHARGE F.O.B. CUSTOMER LOCATION* \$250.00
VALID UNTIL 9/11/19**

PREPAYMENT OPTIONS:

100%: \$ 81,750.00 Prepayment Discount, Deduct..... < \$ 850.00 >

OPTIONAL EQUIPMENT:

- 1) >
- 2) >
- 3) >
- 4) >
- 5) >
- 6) >

ACCEPTANCE FOR:	BY: Tyler Cox
SCHOOL OR ORGANIZATION	DATE: 09/06/2019
BY:	ESTIMATED COMPLETION DATE: 90-120 DAYS
TITLE:	
DATE:	

ALL RESPONSIBILITIES OF OWNERSHIP AND LIABILITY ARE TRANSFERRED TO CUSTOMER AT DELIVERY ~ TERMS: NET CASH ON DELIVERY



REVISED September 5, 2019

Mr. David Kraus
FRIEND PUBLIC SCHOOLS
501 Main Street
Friend, NE 68359

Dear Mr. Kraus:

Thank you for allowing Omaha Truck Center the opportunity to propose this 2020 Thomas Saf-T-Liner C2 School Bus for Friend Public Schools. Thomas is the number one selling school bus in North America for the 4th year in a row.

I have proposed both 59 passenger bus with specifications listed. This proposed bus meets or exceeds all Nebraska Department of Education Rule 92, FMVSS, and current federal clean diesel emissions standards.

2021 Thomas/Freightliner Saf-T-Liner C2 School Bus
59 Passenger
\$86,826

Truck Center Companies is a family owned, Nebraska based dealership with locations in York, Lincoln, Norfolk, Columbus and Omaha to meet your warranty, parts, and service needs. Please feel to contact me at 402-592-2440 or e-mail skreinbring@truckcentercompanies.com. We appreciate your business.

Sincerely
TRUCK CENTER COMPANIES-OMAHA

Steve Kreinbring
Sales Representative



PROPOSAL FOR

FRIEND PUBLIC SCHOOLS

HOME OF THE BULLDOGS

2021 THOMAS/FREIGHTLINER C2 SCHOOL BUS
59 PASSENGER

AIR CONDITIONING

In-dash factory installed air conditioning. Provides cooling for driver on hot days thus reducing the need and noise of an open driver window and improves defogging of windshield. Uses same vents and controls as heater/defroster.

AIR INTAKE

Donaldson PowerCore air cleaner with 32,000 mile /24 month service intervals. Air intake warmer and air restriction gauge

ALTERNATOR

Delco Remy 240 AMP 12 Volt pad mounted with automatic spring loaded tensioner

AXLES

Set back 8000 LB Single Front includes synthetic lube
17,500 Single Rear Axle includes synthetic lube
Magnetic rear axle drain and fill plug. Governed to 75 MPH

BARRIERS

(2) 39" barriers covered with Proform fire block and right side modesty panel

BATTERIES

Dual Alliance 1500 CCA- skirt mounted battery box with slide out tray frame mounted

BODY PANELS

Exterior 20 gauge galvanized- Interior 22 gauge Galvalume from belt line to seat rail

BOOK RACKS

Tube type aluminum book racks located above seats on both sides with padded ends

BRAKES

Bosch hydraulic brake package, disc brakes front and rear, dash actuated rear axle mounted drum parking brake with warning indicator

BUMPER

Heavy duty front swept back style matching the hood shape. Rear bumper is 1.6 times stronger than triple profile bumpers. Bumper is formed in shape of roadside guardrail and is tucked into side skirts to prevent catching. 3/16" plate steel with .5369 sq. in. section modulus.

COOLING SYSTEM

805 sq. in. aluminum core radiator equipped with Mylar tank for easy coolant level visibility. All radiator hoses are Gates heavy-duty hoses with constant torque spring clamps. Long life coolant protected to -40 (5 years/150, 00 miles) 25" cooling fan with 9 nylon blades .Horton fan clutch. Low coolant sensor light

CONSTRUCTION

Eight ply rubber body to frame insulators on each cross member. Double bolted body to frame clips. Stamped one-piece wheel wells to reduce dust and water leaks. 14 gauge Galvalume U shaped side skirt reinforcements. Two crash rails installed between interior and exterior roof panels. Roof bows extend below floor line. Interior floor bumper 2" steel plate. Rear body 14 gauge reinforcements. Dual 16 gauge Galvaneel roof rail stringers. Closed section, box type, rear corner post design. Automotive style firewall.

DASH GAUGES

Speedometer, Odometer, Tachometer, Hour meter, Voltmeter, Oil pressure, Fuel, Trip meter, Water temperature, Transmission temperature, High-low beam indicator, turn signal indicators, low coolant light, low oil pressure or high coolant temperature warning light and buzzer

DIAGNOSTICS

SAE 9 pin diagnostics interface connector mounted under dash, electronic engine integral warning and derate protection system. Dash mounted diagnostic panel for electrical system. Multi-plex electronics

DRIVER'S COMMAND CENTER

Mounted left of driver with up to 24 rocker switches with LED backlighting for electrical equipment with rheostat control switch. Large driver's storage compartment and floor mounted clip board holder and storage bin. Cell phone outlet. Two cup holders.

DRIVELINE

SPL 100 Dana Spicer main drive line has computerized angle alignment. Lubed for life splines that are booted to prevent contamination from water and road debris. Iron flywheel housing.

ELECTRICAL SYSTEM

12-volt system with color-coded and numbered wiring with matched weatherproof connectors. All that passes through metal is grommeted. ECMs are chassis frame mounted. Automatic circuit breakers protected by solid-state technology. Switches are rocker type design and provide “Smart Switch” technology that can be repositioned without rewiring or reprogramming.

ELECTRONIC STABILITY CONTROL

Electronic stability control is a computerized technology that improves vehicle’s stability by detecting and reducing loss of traction and skidding

ENGINE

Cummins 6.7L 220 HP 600 ft/lb torque turbo diesel with 750 watt block heater mounted in bumper, heated fuel/water separator, electronic cruise control

ENTRANCE & REAR DOORS

Toggle switch, electric operated outward opening with vandal lock system installed. Four inch header pad installed above door. 86” high clear opening. Stainless steel assist rail. Rear door is located in center rear with 32” x 23” top glass and 32” x 14” bottom glass with protective shields to keep hands and fingers away from sliding components.

EXHAUST

Single right hand horizontal muffler with horizontal tail pipe

FENDERETTES

Mounted over rear wheel wells

FLOOR COVERING

Plywood floor with heavy-duty gray marble vinyl. All floor seam separations sealed and covered with durable rustproofed metal stripping. Cove molding along the wall. Molded rubber wheel housing covers. Rubber “pebble” covered entrance step also have white nosing installed. Entire floor is sealed with adhesives

FRAME

Dual C channel main frames, full length made of 5/16” x 3” x 10 1/8” steel frame 50,000 PSI, powder coated finish. Class 8 truck type 7.5 “x 33.5” reinforced cross members. Tow hooks front and rear

FUEL TANK

65 gallon capacity safety mounted between frame rails and behind rear axle with protective cage and rear skid plate gives added protection against damage in the event the vehicle is backed over an object.

HEATERS/DEFROSTER

93,000 BTU left front, 50,000 BTU step well, 84,000 BTU rear left side, 84,000 BTU mid bus. Automotive style 4-speed front heater dash vents with automotive style electronic dash mounted controls. Bergstrom booster heat pump, removable filters, shut off ball type valves. Full width ducted air for windshield, driver's window and entrance door glass. (2) Defroster fans mounted over driver's window and windshield.

HEADROOM

78" Interior height

HOOD

Sloping hood design for over the hood visibility at 11 ft. Splashguards are hood mounted for easy engine access. Grill is removable for easy serviceability and hood includes integrated plenum with two expulsion valves to remove moisture and contaminants. Includes winter front.

HORNS

Dual electric with center steering wheel activation

INSULATION/NOISE REDUCTION PACKAGE

1.5 "Fiberglass in ceiling, bulkheads, walls, 2" thick fire resistant thermo-bonded polyester insulation in rafter cavities, sound abatement package, and undercoating. Urethane foam dust control package.

LETTERING

As required by Federal and State requirements in black block lettering including capacity, "FRIEND PUBLIC SCHOOLS" in 6" black letters. Unit numbers as needed. Yellow reflective striping as required by state regulations.

LIGHTS

LED headlights with daytime running lights, driver's dome light on separate switch, dual row of dome lights on separate switch with rheostat control

LED Clearance/Marker- red rear/amber front. **LED** back-up- clear, stop/tail- red at belt line. **LED** eight lamp warning system flush mounted with Lexan covers 27% bigger than 7" round lights. LED Marker/Cluster-Per FMVSS 4.6' clear strobe light third section from rear, centered. Step well-hooded step light, skirt mounted entrance door light, step light switch. Side mounted turn signals on fender and side panels.

MANUALS

Printed operator's maintenance manual including electrical troubleshooting guide, web based service and parts access. Line set ticket

MIRRORS

Rosco 7" X 10" heated and remote controlled side mirrors with extended arms; Rosco Hawkeye heated mirrors with tripod bracket. Interior 6' x 30" rearview

MUD FLAPS

HD Front and rear

PAINT

Exterior painted National School Bus Yellow with black trim using lead free urethane PPG paint, interior painted light gray, undercoated chassis.

RADIO

Delphi AM/FM/CD/WB/MP3 with six speakers and auto reverse mute

ROOF HATCHES

(2) Transpec roof hatches with vent installed in self-sealing pre-cut panel

RUB RAILS

Four (4) exterior side rub rails located at window level, seat level, floor, level, and bottom skirt. Seat rail is one piece formed to length, 14 gauge Galvalume. Rub rails are secured with huck rivets. Sealed with Saf-T-Bond structural adhesive.

SAFETY EQUIPMENT

(2) Nebraska first aid kits, mounted in storage compartment above driver and at rear of bus. 5 lb chemical type fire extinguisher, moisture proof body fluid clean up kit, triangle safety kit mounted in same storage compartment. 112 DB back-up alarm.

SAFETY SOLENOID SWITCH

Single switch for complete shutdown of all heaters and radio at railroad crossings

SAF-T-VUE WINDOWS

Upper and lower pane 352 square inches, located in front of the entrance door to provide vision of the blind spot by the right front wheel without the use of a mirror.

SEAT/DRIVER

National, high back, heated, adjustable seat with three point retractable shoulder harness, armrests, and adjustable lumbar support.

SEAT/PASSENGER

(19) 39" & (1) 26" passenger seats covered with 42 oz. Blue leatherette fire block material and pivot cushion for cleaning with powder-coated frames.

STEERING

TRW TAS-55 with full power steering. Gear driven hydraulic pump. 19" diameter padded tilt/telescopic steering wheel. 55 degree wheel cut.

STOP ARM

Stop arm with wind guard. Highly reflective and equipped with LED high intensity strobe lights. Controlled by an electric switch and door operation in conjunction with 8 lamp warning system

SUSPENSION

9K LB taper leaf front with maintenance free rubber bushings and spring wear pads
19K LB "Comfort Trac" spring suspension

TIRES

(2) Hankook 11R22.5 14 ply front
(4) Hankook M/S 11R22.5 14 ply rear

TRANSMISSION

Allison 2500 PTS automatic 6 speed O/D

WHEELBASE

238"

WHEELS

Accuride 22.5 x 7.5-painted black 10-hole hub piloted
Chicago Rawhide oil wheel seals

WINDOWS

ABS automotive grade technology 12" high x25" wide opening split sash tempered glass. All side and rear passenger windows tinted, bonded, and banded. Four-tinted tempered push out windows; all interior and exterior window frames are flat black. Driver's window and upper windows in entrance door are storm glass

WINDSHIELD

Automotive style one piece, bonded, and curved, slanted to reduce glare and breakage and provide maximum vision. The tinted safety plate laminated glass provides 3362 square inches of windshield area.

WINDSHIELD WIPERS

Electric, intermittent 5 speed heavy duty winter wet wipers. Bottom mounted overlapping automotive style pattern resulting in 1537 square inches of wiped windshield for safety. Wiper motor is accessible for service under engine hood.

WARRANTY

Basic Bumper to Bumper: Limited 3 year/ 50,000 miles
Body: Limited 5 years/unlimited miles
Engine: Limited 5 year/100,000 miles
Transmission: Limited 7 years/unlimited miles
Axles Limited 5 years/unlimited includes king pins

Exeter-Milligan and Friend Public Schools 8-Man Football Cooperative Sponsorship 2020 and 2021

Purpose:

The philosophy of Exeter-Milligan and Friend Public Schools is to provide an opportunity for students to participate in a variety of activities. Through cooperative sponsorship, the opportunity for student participation is to be maintained or increased. The cooperative agreement may be voided or modified at any time by mutual agreement of both schools and approval by majority vote of the Boards of Education of both school districts. No other cooperative agreement in the same activity may be made with another school during the terms of this cooperative agreement.

General Guidelines

- The cooperative agreement for **High School 8-Man Football** shall be for the **2020-21 and 2021-22 school years (the two year NSAA cycle)**.
- Exeter-Milligan Public School shall be responsible for the following:
 - **Designated the NSAA host school district**
 - Scheduling of contests
 - Contracting of officials
 - Supplying the head coach and up to two (2) assistant coaches
- Friend Public School shall be responsible for the following:
 - Supplying up to two (2) assistant coaches
- Each individual school district will be responsible for the following:
 - Transportation to practice and games for their respective athletes
 - Other arrangements may be made for game day transportation (ride together, etc)
 - Individual coaching salaries and contracts (as described above)
 - Materials, supplies, equipment for their respective student-athletes
 - Insurance costs/coverage
- All receipts shall be shared equally.
- All expenses (besides those listed above) shall be shared equally.
- Home regular season games shall be evenly shared between the two schools. Ex – if there are four (4) home contests, each shall host two (2).
 - The decision of when each school shall host shall be a mutual decision. Factors that will be used in this decision may include traditional rivalries, visiting team travel, etc. If a decision cannot be mutually agreed to, the final decision rests with the Exeter-Milligan administration.
 - If there are an odd number of home regular season contests, then the process of hosting the extra home game will be decided as how the first home playoff game would be decided.
 - JV home contests shall be made on a yearly basis as described above.
- Host site playoff contests shall be determined as such:
 - In even years (2020, 2022,etc) – Exeter-Milligan shall host the first home playoff contest. Each remaining home contest shall alternate.
 - In odd years (2021, 2023,etc) – Friend shall host the first home playoff contest. Each remaining home contest shall alternate.
 - Home site state playoff receipts shall be split evenly between the schools.
 - Playoff receipts for away games shall be split evenly between the schools
- Practice and “home” performance locations will be determined at the beginning of each season
- School Identity –
 - EMF (Exeter-Milligan/Friend)
 - Colors – Black and Silver (as determined by student vote on Friday, Nov 3, 2017)
 - Mascot – Bobcats (as determined by student vote on Friday, Nov 3, 2017)

76-0068, Friend Public School

Board President

Date

30-0001, Exeter-Milligan Public School

Board President

Date