

Board of Education Regular Meeting
Monday, February 8, 2021 7:30 PM
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067

Board of Education Goals

- **Allocate resources to effectively and efficiently meet the educational needs of the district.**
- **Ensure vertically and horizontally aligned curriculum.**
- **Implement a district instructional program based on current research and best practice.**
- **Provide facilities that maximize student learning opportunities.**

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda
6. Consent Agenda
 - 6.1. Hold for discussion and for possible action approval of the following items:
 - 6.1.1. Minutes of prior meeting(s)
 - 6.1.2. Treasurer's report
 - 6.1.3. Receipts
 - 6.1.4. Expenditures
 - 6.1.5. Claims for payment
7. Public Forum: Recognition of visitors, delegations, and reading of communications.
8. Reports

8.1. Committee:

8.1.1. Activities

8.2. Administration

8.2.1. Principal's Report

8.2.2. Superintendent

9. Action Items

9.1. Consideration and possible action to Review and Update policies: 6210, 6212, 6220, 6230, 6240, 6241

10. Discussion Items

10.1. Disposal or possible selling of outdated sports uniforms

10.2. Friend/Exeter/Milligan coop update

10.3. Discuss with the possible approval of extending Families First Coronavirus Response Act (FFCRA)

10.4. Superintendent search update

11. Adjournment

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM

(Agenda items only) Public comment time is the time to request to speak to items listed on this agenda. The public forum is available for interested parties that are not part of any formal presentation regarding a specific agenda item. Patrons wishing to address the board need to request to be recognized by the Board President or Chair of the meeting prior to the beginning of the meeting.

(Non agenda item) this is the time to request to speak to any nonagenda topic concerning the school district. Since it is not an agenda item, the board cannot discuss or take action at this time. The BOE may choose to place the item on a future agenda for consideration &/or action.

Time Limit: The Board President of chair for the meeting shall have the authority to establish reasonable time limits for individual speakers (generally five minutes) and for the duration of public forum sessions.

Personnel or Student Topic: Patrons wishing to address the board regarding a personnel or student issue need to understand that Board policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions or comments directed toward or about individual staff members and/or students. Patrons are cautioned that slanderous comments are not protected just because they are made at Board meeting.

General Rules: Please remember that this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

This agenda contains a list of subjects known at the time of its distribution. A copy of the agenda reflecting any changes will be available for public inspection during normal business hours in the office of the Superintendent. Except for the items of an emergency nature, the agenda will not be enlarged later than 24 hours before the scheduled start of the meeting.

Board of Education Regular Meeting
SALINE COUNTY SCHOOL DISTRICT 76-0068
501 Main Street
Friend, NE 68359-0067
Monday, January 11, 2021 7:30 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Pledge of Allegiance
4. Installation of Newly Elected Board Members
- 4.1. Administer Oath of Office

Administered Oath of Office to Megan Weber and Tyler Bartels

5. Election of Officers
- 5.1. Election of Board President

Move to nominate Jamie Tuttle for President of Board of Education Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Jamie Tuttle: Abstain (With Conflict), Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 5, Nay: 0, Abstain (With Conflict): 1

Move nominations cease, Tuttle elected Board President Passed with a motion by Nancy Vossler and a second by Tiffany Shonerd.

Jamie Tuttle: Abstain (With Conflict), Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 5, Nay: 0, Abstain (With Conflict): 1

- 5.2. Election of Vice President

Nominate Scott Spohn for Vice President of Board of Education Passed with a motion by Nancy Vossler and a second by Tiffany Shonerd.

Scott Spohn: Abstain (With Conflict), Tyler Bartels: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 5, Nay: 0, Abstain (With Conflict): 1

Move nominations cease, Spohn elected Board Vice President Passed with a motion by Tyler Bartels and a second by Megan Weber.

Scott Spohn: Abstain (With Conflict), Tyler Bartels: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 5, Nay: 0, Abstain (With Conflict): 1

5.3. Election of Treasurer

Nominate Nancy Vossler for Treasurer of Board of Education Passed with a motion by Tiffany Shonerd and a second by Megan Weber.

Nancy Vossler: Abstain (With Conflict), Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Megan Weber: Yea

Yea: 5, Nay: 0, Abstain (With Conflict): 1

Move nominations cease, Vossler elected Board Treasurer Passed with a motion by Tyler Bartels and a second by Scott Spohn.

Nancy Vossler: Abstain (With Conflict), Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Megan Weber: Yea

Yea: 5, Nay: 0, Abstain (With Conflict): 1

6. Approval of the agenda

Motion to approve agenda as presented Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

7. Consent Agenda

Approve Consent Agenda as presented, Passed with a motion by Nancy Vossler and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

7.1. Hold for discussion and for possible action approval of the following items:

7.1.1. Minutes of prior meeting(s)

7.1.2. Treasurer's report

7.1.3. Receipts

7.1.4. Expenditures

7.1.5. Claims for payment

8. Public Forum: Recognition of visitors, delegations, and reading of communications.

8.1. FCCLA Presentation

Margo Houlden, FCCLA adviser, introduced two students, Shelby Steyer and Andrew Lunt who presented on their FCCLA STAR projects.

9. Reports

9.1. Committee:

9.2. Administration

9.2.1. Principal's Report

Mrs. Stutzman discussed staff and student activities. All students Grades 9-12 will start our one-to-one device program by receiving a Chromebook.

9.2.2. Superintendent

Mr. Kraus reported that the 2021 Legislative Session has begun, and various bills may be presented that affect the operation of our district. He discussed several meetings he plans to attend in the coming weeks.

10. Action Items

10.1. Approval to elect Michele Johnson-Clouse as the Secretary to the Board of Education.

Move to elect Michele Johnson-Clouse as Secretary to BOE Passed with a motion by Nancy Vossler and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.2. Approval to appoint the Perry Law Firm as the legal counsel to the Board of Education.

Appoint Perry Law Firm as legal counsel to the Board of Education, Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.3. Approval to appoint Citizen's State Bank and/or the Bank of Utica as the official depository of school district's funds.

Appoint Citizens State Bank and/or the Bank of Utica as the official depository of school district's funds Passed with a motion by Jamie Tuttle and a second by Tiffany Shoner.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.4. Approval to recognize the Sentinel and/or the Lincoln/Journal Star as the newspaper of record for the school district.

Move to recognize the Sentinel and/or the Lincoln Journal Star as the newspaper of record for the school district Passed with a motion by Tiffany Shonerd and a second by Nancy Vossler.
Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.5. Approval of the 2021-2022 School Calendar

Approve the 2021-22 School Calendar as presented Passed with a motion by Jamie Tuttle and a second by Scott Spohn.
Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.6. Approve softball coop with Fillmore Central and Exeter-Milligan.

Approve softball coop with Exeter-Milligan and Fillmore Central for the 2021 season. Passed with a motion by Scott Spohn and a second by Jamie Tuttle.
Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

11. Discussion Items

11.1. Technology Update and ERATE planning

Chris Nieveen, our ESU6 Tech Coordinator, gave a presentation of all the projects accomplished since 2018, along with the plans for future updates.

11.2. 1 to 1 laptop program

Mr. Kraus and Mrs. Stutzman discussed the new 1-to-1 device programs for high schoolers. We will be issuing a new Chromebook to those students in the near future.

11.3. Discuss with the possible approval of extending Families First Coronavirus Response Act (FFCRA)

The continuation of the Families First Coronavirus Response Act (FFCRA) leave was discussed. At the present time, it was decided to wait to make any decisions about extending leave as the Biden administration may change guidelines.

12. Adjournment

Motion to adjourn at 8:49pm Passed with a motion by Tiffany Shonerd and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 12/30/2020

Board of Education Special Meeting
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067
Friday, January 22, 2021 6:00 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call

2. Notice of Open Meeting Act- Posted

3. Approval of Agenda

Approve agenda as presented, Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

4. Accept resignation of David Kraus, Superintendent.

Accept Mr. Kraus's resignation, with regrets, Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

5. Discuss and possible action on the selection of a superintendent search firm.

Move to select NRCSA as superintendent search firm, Passed with a motion by Jamie Tuttle and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6. Adjourn

Move to adjourn at 7:15 pm, Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:
Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel (published)
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 01/20/2021

Board of Education Working Meeting

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Thursday, January 28, 2021 6:30 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Absent
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call

2. Notice of Open Meeting Act- Posted

3. Approval of Agenda

Move to approve agenda as presented, Passed with a motion by Tiffany Shonerd and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 5, Nay: 0

4. Superintendent search planning with NRCSA

NRCSA consultants, Fred Helmink and Mark Norvell, were present to discuss the Superintendent search details and timeline.

5. Adjourn

Move to adjourn at 8:09pm Passed with a motion by Nancy Vossler and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 5, Nay: 0

Posted Locations:

- Friend Sentinel (published)
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 01/27/2021

02-1-01510-000-000	DEPR - INVESTMENT INCOME - Interest on Investments	(\$79.91)	(\$900.00)	(\$522.61)	58.06
02-1-05200-000-000	DEPR - OTHER FINANCING SOURCES - Trsf from General Fund	\$0.00	(\$200,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 02 - Depreciation Fund		(\$79.91)	(\$200,900.00)	(\$522.61)	0%
SCHOOL NUTRITION FUND					
06-1-01611-000-000	SN - DAILY SALES - SCHOOL LUNCH PROGRAM	(\$444.55)	(\$63,300.00)	(\$6,338.25)	10.01
06-1-01612-000-000	SN - DAILY SALES - SCHOOL BREAKFAST PROGRAM	\$0.00	(\$3,900.00)	\$0.00	0.00
06-1-01620-000-000	SN - DAILY SALES - STAFF	(\$50.00)	(\$2,800.00)	(\$1,710.40)	61.08
06-1-01650-000-000	SN - DAILY SALES - SUMMER FOOD PGM	\$0.00	\$0.00	(\$31,611.90)	0.00
06-1-01990-000-000	SN - VENDING SALES	(\$28.37)	\$0.00	(\$139.67)	0.00
06-1-03150-000-000	SN - REVENUE FROM STATE REIMBURSEMENT	\$0.00	(\$550.00)	(\$23,453.99)	4,264.36
06-1-04210-000-000	SN - Federal Reimbursement	\$0.00	(\$57,527.00)	\$0.00	0.00
06-1-05200-000-000	SN - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$26,000.00)	(\$5,000.00)	19.23
Subtotal of Element: [Fund] 06 - Lunch Fund		(\$522.92)	(\$154,077.00)	(\$68,254.21)	44%
BOND FUND					
07-1-01100-000-000	BF - LOCAL - RE & PP TAXES LEVIED	(\$96,712.44)	(\$459,000.00)	(\$238,407.61)	51.94
07-1-01115-000-000	BF - LOCAL - CARLINE TAXES	\$0.00	\$0.00	(\$77.14)	0.00
07-1-01140-000-000	BF - LOCAL - Penalties & Interest on Taxes	(\$231.88)	\$0.00	(\$510.33)	0.00
07-1-01510-000-000	BF - LOCAL - INTEREST ON INVESTMENTS	(\$3.63)	(\$8,500.00)	(\$452.56)	5.32
07-1-03130-000-000	BF - STATE - HOMESTEAD EXEMPTION	\$0.00	(\$4,000.00)	\$0.00	0.00
07-1-03131-000-000	BF - STATE - PROPERTY TAX CREDIT	\$0.00	(\$34,000.00)	\$0.00	0.00
07-1-03132-000-000	BF - STATE - Personal Property Tax Credit	\$0.00	(\$2,000.00)	\$0.00	0.00
07-1-03180-000-000	BF - STATE - PRO-RATE MOTOR VEHICLE	(\$296.42)	(\$1,000.00)	(\$434.92)	43.49
07-1-09001-000-000	BF - NON-PROGRAM RECEIPTS - Interfund Loan from General Fund	\$52,314.10	\$0.00	\$0.00	0.00
Subtotal of Element: [Fund] 07 - Bond Fund		(\$44,930.27)	(\$508,500.00)	(\$239,882.56)	47%
SPECIAL BUILDING FUND					
08-1-01100-000-000	SB - LOCAL - RE & PP TAXES LEVIED	(\$9,670.82)	(\$50,000.00)	(\$23,806.96)	47.61
08-1-01115-000-000	SB - LOCAL - CARLINE TAXES	\$0.00	\$0.00	(\$7.71)	0.00
08-1-01140-000-000	SB - LOCAL - Penalties & Interest on Taxes	(\$5.25)	\$0.00	(\$36.22)	0.00
08-1-01510-000-000	SB - LOCAL - Interest Income	(\$396.75)	(\$7,000.00)	(\$2,166.73)	30.95
08-1-03180-000-000	SB - STATE - PRO-RATE MOTOR VEHICLE	(\$29.64)	(\$250.00)	(\$45.73)	18.29
Subtotal of Element: [Fund] 08 - Special Building Fund		(\$10,102.46)	(\$57,250.00)	(\$26,063.35)	46%

Friend Public School

Account Summary Report

EXPENDITURES

Cycle: FY20-21; Begin Date: 01/01/2021; End Date: 01/31/2021; Account Type: Expenditure; Created On: 2/1/2021 1:08:08 PM

Account Code	Description	Actual - JAN	Budget (YTD)	Actual (YTD)	% of Budget
General Fund					
01-2-01100-111-001-00	REG INST - Salaries - Teachers - Sec	\$47,814.41	\$578,750.00	\$243,127.75	42.00
01-2-01100-111-002-00	REG INST - Salaries - Teachers - Elem	\$35,043.47	\$420,500.00	\$175,367.35	41.70
01-2-01100-112-001-00	REG INST - Salaries - Paras and Assistants - Sec	\$609.89	\$10,250.00	\$3,894.03	37.99
01-2-01100-112-002-00	REG INST - Salaries - Paras and Assistants - Elem	\$4,307.76	\$60,000.00	\$24,143.33	40.23
01-2-01100-122-002-00	REG INST - Salaries - Substitute Paras - Elem	\$163.80	\$3,000.00	\$579.85	19.32
01-2-01100-123-001-00	REG INST - Salaries - Substitute Teachers - Sec	\$1,027.86	\$25,000.00	\$9,976.25	39.90
01-2-01100-123-002-00	REG INST - Salaries - Substitute Teachers - Elem	\$616.82	\$35,000.00	\$9,948.08	28.42
01-2-01100-151-001-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$8,659.80	\$103,750.00	\$43,205.71	41.64
01-2-01100-151-002-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$30.08	\$600.00	\$330.40	55.06
01-2-01100-152-001-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - Sec	\$3,610.00	\$20,000.00	\$10,108.00	50.54
01-2-01100-211-001-00	REG INST - Group Insurance - BCBS - Teachers - Sec	\$13,475.08	\$180,000.00	\$84,758.85	47.08
01-2-01100-211-001-01	REG INST - Group Insurance - LTD - Teachers - Sec	\$220.14	\$3,200.00	\$1,239.80	38.74
01-2-01100-211-002-00	REG INST - Group Insurance - BCBS - Teachers - Elem	\$10,246.57	\$130,000.00	\$63,770.54	49.05
01-2-01100-211-002-01	REG INST - Group Insurance - LTD - Teachers - Elem	\$194.59	\$2,350.00	\$972.95	41.40
01-2-01100-212-002-01	REG INST - Group Insurance - LTD - Paras - Elem	\$14.21	\$170.00	\$71.05	41.79
01-2-01100-213-001-00	Regular Instruction-Group Insurance for Substitute Teachers-Sec	(\$679.45)	\$0.00	\$0.00	0.00
01-2-01100-221-001-00	REG INST - Social Security - Teachers - Sec	\$4,240.19	\$51,500.00	\$21,564.09	41.87
01-2-01100-221-002-00	REG INST - Social Security - Teachers - Elem	\$2,565.34	\$30,900.00	\$12,908.68	41.77
01-2-01100-222-001-00	REG INST - Social Security - Paras and Assistants - Sec	\$306.30	\$1,750.00	\$1,026.85	58.67
01-2-01100-222-002-00	REG INST - Social Security - Paras and Assistants - Elem	\$335.52	\$4,550.00	\$1,858.50	40.84
01-2-01100-223-001-00	REG INST - Social Security - Substitute Teachers - Sec	\$77.95	\$1,950.00	\$761.81	39.06
01-2-01100-223-002-00	REG INST - Social Security - Substitute Teachers - Elem	\$47.18	\$2,700.00	\$761.02	28.18
01-2-01100-231-001-00	REG INST - Retirement - Teachers - Sec	\$4,192.35	\$67,000.00	\$21,246.61	31.71
01-2-01100-231-002-00	REG INST - Retirement - Teachers - Elem	\$2,603.69	\$43,000.00	\$13,031.79	30.30
01-2-01100-232-001-00	REG INST - Retirement - Paras and Assistants - Sec	\$152.48	\$1,800.00	\$717.87	39.88
01-2-01100-232-002-00	REG INST - Retirement - Paras and Assistants - Elem	\$319.78	\$4,400.00	\$1,776.99	40.38
01-2-01100-233-001-00	REG INST - Retirement - Substitute Teachers - Sec	\$21.38	\$0.00	\$74.83	0.00
01-2-01100-237-001-00	REG INST - Retirement Increase - Sec	\$1,443.54	\$0.00	\$7,286.57	0.00
01-2-01100-237-002-00	REG INST - Retirement Increase - Elem	\$966.53	\$0.00	\$4,895.94	0.00
01-2-01100-262-002-00	REG INST - Unemployment Comp - Paras - Elem	\$0.00	\$0.00	\$268.10	0.00
01-2-01100-271-001-00	REG INST - Workers Comp - Teachers - Sec	\$0.00	\$1,900.00	\$1,899.00	99.94
01-2-01100-271-002-00	REG INST - Workers Comp - Teachers - Elem	\$0.00	\$1,300.00	\$1,300.00	100.00
01-2-01100-272-002-00	REG INST - Workers Comp - Paras and Assistants - Elem	\$0.00	\$130.00	\$130.00	100.00
01-2-01100-281-001-00	REG INST - Health Benefits HSAs-- Teachers - Sec	\$7,385.39	\$6,700.00	\$9,617.61	143.54
01-2-01100-281-002-00	REG INST - Health Benefits HSAs-- Teachers - Elem	\$10,020.71	\$8,300.00	\$12,793.72	154.14

01-2-01100-291-001-00	REG INST - Other Employee Benefits - Teachers - Sec	\$41.61	\$0.00	\$240.83	0.00
01-2-01100-291-002-00	REG INST - Other Employee Benefits - Teachers - Elem	\$101.89	\$0.00	\$487.67	0.00
01-2-01100-292-001-00	REG INST - Other Employee Benefits - Paras - Sec	\$0.00	\$1,300.00	\$0.00	0.00
01-2-01100-292-002-00	REG INST - Other Employee Benefits - Paras - Elem	\$0.00	\$1,400.00	\$0.00	0.00
01-2-01100-320-002-00	REG INST - Prof Educ Services - Elem	\$0.00	\$0.00	\$530.00	0.00
01-2-01100-330-001-00	REG INST - Employee Training - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-330-002-00	REG INST - Employee Training - Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-333-001-00	REG INST - Mileage Paid to Staff - Sec	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-340-001-MU	REG INST - Contracted Piano Accompanist - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-382-001-SP	REG INST - Distance Ed - Spanish	\$5,500.00	\$11,000.00	\$11,000.00	100.00
01-2-01100-430-002-00	REG INST - Repairs and Maintenance Services - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-443-001-00	REG INST - Lease/Usage - Copier - Sec	\$371.72	\$7,500.00	\$2,149.20	28.65
01-2-01100-443-002-00	REG INST - Lease/Usage - Copier - Elem	\$371.72	\$7,500.00	\$2,978.29	39.71
01-2-01100-580-001-00	REG INST - Travel - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-580-002-00	REG INST - Travel - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-610-001-00	REG INST - Teaching Supplies - Sec	\$0.00	\$100,000.00	\$389.63	0.38
01-2-01100-610-001-AG	REG INST - Supplies - Agri	\$0.00	\$2,500.00	\$731.71	29.26
01-2-01100-610-001-AR	REG INST - Supplies - Art - Sec	\$0.00	\$1,000.00	\$568.56	56.85
01-2-01100-610-001-FC	REG INST - Supplies - FACS	\$90.63	\$2,000.00	\$508.15	25.40
01-2-01100-610-001-LA	REG INST - Supplies - Lang Arts - Sec	\$0.00	\$1,000.00	\$88.71	8.87
01-2-01100-610-001-MA	REG INST - Supplies - Math - Sec	\$0.00	\$1,000.00	\$18.92	1.89
01-2-01100-610-001-MU	REG INST - Supplies - Music - Sec	\$92.48	\$2,000.00	\$222.48	11.12
01-2-01100-610-001-PE	REG INST - Supplies - PE/Health - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-610-001-SC	REG INST - Supplies - Science - Sec	\$296.50	\$2,000.00	\$353.32	17.66
01-2-01100-610-001-SH	REG INST - Supplies - Shop	\$397.54	\$3,000.00	\$2,221.76	74.05
01-2-01100-610-001-SP	REG INST - Supplies - Spanish	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-SS	REG INST - Supplies - Social Studies - Sec	\$0.00	\$500.00	\$309.00	61.80
01-2-01100-610-001-TE	REG INST - Supplies - Tech Classes - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-00	REG INST - Supplies - Elem	\$0.00	\$99,860.00	\$883.79	0.88
01-2-01100-610-002-AR	REG INST - Supplies - Art - Elem	\$0.00	\$1,000.00	\$511.38	51.13
01-2-01100-610-002-LA	REG INST - Supplies - Lang Arts - Elem	\$44.75	\$2,000.00	\$875.02	43.75
01-2-01100-610-002-MA	REG INST - Supplies - Math - Elem	\$0.00	\$3,000.00	\$146.70	4.89
01-2-01100-610-002-MU	REG INST - Supplies - Music - Elem	\$0.00	\$3,000.00	\$35.08	1.16
01-2-01100-610-002-PE	REG INST - Supplies - PE/Health - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-610-002-SC	REG INST - Supplies - Science - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-SS	REG INST - Supplies - Social Studies - Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-01100-640-001-AG	REG INST - Books and Periodicals - Agri	\$0.00	\$3,000.00	\$0.00	0.00
01-2-01100-640-001-FC	REG INST - Books and Periodicals - FACS	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-640-001-LA	REG INST - Books and Periodicals - Lang Arts - Sec	\$0.00	\$2,000.00	\$1,145.23	57.26
01-2-01100-640-001-MA	REG INST - Books and Periodicals - Math - Sec	\$0.00	\$1,000.00	\$3,716.68	371.66
01-2-01100-640-001-PE	REG INST - Books and Periodicals - PE/Health - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-640-001-SS	REG INST - Books and Periodicals - Social Studies - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-640-002-LA	REG INST - Books and Periodicals - Lang Arts - Elem	\$0.00	\$5,000.00	\$1,070.97	21.41
01-2-01100-640-002-MA	REG INST - Books and Periodicals - Math - Elem	\$0.00	\$10,000.00	\$7,270.60	72.70

01-2-01100-640-002-MU	REG INST - Books and Periodicals - Music - Elem	\$0.00	\$2,000.00	\$1,819.45	90.97
01-2-01100-640-002-SC	REG INST - Books and Periodicals - Science - Elem	\$0.00	\$13,000.00	\$926.11	7.12
01-2-01100-643-001-00	REG INST - Web/Cloud Based Software - Sec	\$0.00	\$10,000.00	\$2,104.00	21.04
01-2-01100-643-002-00	REG INST - Web/Cloud Based Software - Elem	\$0.00	\$10,000.00	\$2,439.00	24.39
01-2-01100-650-001-00	REG INST - Supplies - Tech Related - Sec	\$0.00	\$1,000.00	\$260.91	26.09
01-2-01100-650-001-MU	REG INST - Tech Supplies - Music - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-650-001-SH	REG INST - Tech Supplies - Shop	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-650-001-SS	REG INST - Software/Tech - Social Studies - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-650-001-TE	REG INST - Tech Supplies - Tech Class - Sec	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-650-002-00	REG INST - Supplies - Tech Related - Elem	\$0.00	\$1,000.00	\$318.95	31.89
01-2-01100-734-001-00	REG INST - Tech-Related Hardware - Sec	\$0.00	\$10,000.00	\$0.00	0.00
01-2-01100-734-002-00	REG INST - Tech-Related Hardware - Elem	\$0.00	\$10,000.00	\$0.00	0.00
01-2-01100-735-001-00	REG INST - Technology Software - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-810-001-00	REG INST - Dues and Fees - Sec Staff	\$0.00	\$3,000.00	\$80.00	2.66
01-2-01100-810-001-01	REG INST - Field Trips Students - Secondary	\$0.00	\$200.00	\$38.00	19.00
01-2-01100-810-001-AG	REG INST - Dues & Fees - Agri	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-810-001-MU	REG INST - Dues & Contest Fees - Music - Sec	\$0.00	\$1,100.00	\$0.00	0.00
01-2-01100-810-001-SS	REG INST - Dues & Fees - Social Studies - Sec	\$0.00	\$250.00	\$135.00	54.00
01-2-01100-810-002-00	REG INST - Dues & Fees - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-810-002-01	REG INST - Field Trips Students - Elementary	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-810-002-MU	REG INST - Dues & Contest Fees - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01115-565-001-00	SENCAP - Tuition to Postsecondary Schools	\$0.00	\$8,000.00	\$4,053.00	50.66
01-2-01190-111-002-00	EARLY - Salaries - Teachers	\$4,602.75	\$61,400.00	\$23,014.59	37.48
01-2-01190-112-002-00	EARLY - Salaries - Paras	\$739.75	\$19,250.00	\$9,188.40	47.73
01-2-01190-121-002-00	EARLY - Salaries - Subs - Teachers	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01190-211-002-00	EARLY - Group Insurance - BCBS Teachers	\$1,418.18	\$18,950.00	\$8,507.79	44.89
01-2-01190-211-002-01	EARLY - Group Insurance - LTD - Teachers	\$27.91	\$335.00	\$139.55	41.65
01-2-01190-212-002-01	EARLY - Group Insurance - LTD - Paras	\$23.92	\$85.00	\$52.24	61.45
01-2-01190-221-002-00	EARLY - Social Security - Teachers	\$343.04	\$4,600.00	\$1,715.29	37.28
01-2-01190-222-002-00	EARLY - Social Security - Paras	\$58.42	\$1,500.00	\$706.90	47.12
01-2-01190-223-002-00	EARLY - Social Security - Subs - Teachers	\$0.00	\$75.00	\$0.00	0.00
01-2-01190-231-002-00	EARLY - Retirement - Teachers	\$341.68	\$5,800.00	\$1,708.34	29.45
01-2-01190-232-002-00	EARLY - Retirement - Paras	\$54.91	\$1,850.00	\$579.53	31.32
01-2-01190-237-002-00	EARLY - Retirement Increase	\$131.12	\$0.00	\$755.54	0.00
01-2-01190-271-002-00	EARLY - Workers Comp - Teachers	\$0.00	\$185.00	\$186.00	100.54
01-2-01190-272-002-00	EARLY - Workers Comp - Paras	\$0.00	\$60.00	\$56.00	93.33
01-2-01190-281-002-00	EARLY - Health Benefits - HSA Teachers	\$2,063.25	\$3,450.00	\$3,208.81	93.00
01-2-01190-330-002-00	EARLY - Employee Training	\$0.00	\$500.00	\$0.00	0.00
01-2-01190-610-002-00	EARLY - General Supplies	\$0.00	\$2,000.00	\$572.13	28.60
01-2-01190-643-002-00	EARLY - Web/Cloud Based Software	\$0.00	\$0.00	\$299.99	0.00
01-2-01300-111-002-00	SUMMER - Salaries - Teachers - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01300-221-002-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$200.00	\$0.00	0.00
	Regular Education	\$177,147.13	\$2,300,000.00	\$886,733.12	0.39

01-2-01200-111-001-00	SPED SA - Salaries - Teachers - Sec	\$5,936.65	\$71,480.00	\$30,063.25	42.05
01-2-01200-111-002-00	SPED SA - Salaries - Teachers -Elem	\$7,626.13	\$91,750.00	\$38,410.65	41.86
01-2-01200-112-001-00	SPED SA - Salaries - Paras - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-112-002-00	SPED SA - Salaries - Paras -Elem	\$1,016.50	\$20,000.00	\$6,490.08	32.45
01-2-01200-122-001-00	SPED SA - Salaries - Subs - Paras - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01200-122-002-00	SPED SA - Salaries - Subs - Paras -Elem	\$0.00	\$750.00	\$285.01	38.00
01-2-01200-123-001-00	SPED SA - Salaries - Subs - Teachers	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-123-002-00	SPED SA - Salaries - Subs - Teachers	\$0.00	\$5,000.00	\$432.00	8.64
01-2-01200-211-001-00	SPED SA - Group Insurance - BCBS - Teachers - Sec	\$1,675.60	\$23,750.00	\$11,264.88	47.43
01-2-01200-211-001-01	SPED SA - Group Insurance LTD Teachers - Sec	\$26.34	\$320.00	\$131.70	41.15
01-2-01200-211-002-00	SPED SA - Group Insurance - BCBS - Teachers -Elem	\$288.94	\$4,075.00	\$1,936.76	47.52
01-2-01200-211-002-01	SPED SA - Group Insurance LTD Teachers Elem	\$42.68	\$525.00	\$213.40	40.64
01-2-01200-212-002-00	SPED SA - Group Insurance LTD Paras -Elem	\$7.22	\$100.00	\$36.10	36.10
01-2-01200-221-001-00	SPED SA - Social Security - Teachers - Sec	\$445.40	\$5,500.00	\$2,279.62	41.44
01-2-01200-221-002-00	SPED SA - Social Security - Teachers -Elem	\$562.98	\$6,800.00	\$2,835.26	41.69
01-2-01200-222-001-00	SPED SA - Social Security - Aides - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01200-222-002-00	SPED SA - Social Security - Aides -Elem	\$70.32	\$1,200.00	\$481.50	40.12
01-2-01200-223-001-00	SPED SA - Social Security - Subs - Sec	\$0.00	\$400.00	\$0.00	0.00
01-2-01200-223-002-00	SPED SA - Social Security - Subs -Elem	\$0.00	\$400.00	\$33.05	8.26
01-2-01200-231-001-00	SPED SA - Retirement - Teachers - Sec	\$440.71	\$7,100.00	\$2,224.32	31.32
01-2-01200-231-002-00	SPED SA - Retirement - Teachers -Elem	\$566.13	\$6,850.00	\$2,851.42	41.62
01-2-01200-232-001-00	SPED SA - Retirement - Aides - Sec	\$0.00	\$2,675.00	\$0.00	0.00
01-2-01200-232-002-00	SPED SA - Retirement - Aides -Elem	\$75.46	\$1,300.00	\$481.80	37.06
01-2-01200-237-001-00	SPED SA - Retirement Increase - Sec	\$145.70	\$0.00	\$735.40	0.00
01-2-01200-237-002-00	SPED SA - Retirement Increase - Elem	\$212.12	\$0.00	\$1,101.99	0.00
01-2-01200-271-001-00	SPED SA - Workers Comp- Teachers - Sec	\$0.00	\$250.00	\$248.00	99.20
01-2-01200-271-002-00	SPED SA - Workers Comp- Teachers -Elem	\$0.00	\$280.00	\$281.00	100.35
01-2-01200-272-001-00	SPED SA - Workers Comp - Aides - Sec	\$0.00	\$75.00	\$0.00	0.00
01-2-01200-272-002-00	SPED SA - Workers Comp - Aides -Elem	\$0.00	\$135.00	\$260.00	192.59
01-2-01200-281-001-00	SPED SA - Health Benefits -HSA Teachers Sec	\$2,233.32	\$0.00	\$2,233.32	0.00
01-2-01200-281-002-00	SPED SA - Health Benefits -HSA Teachers Elem	\$389.27	\$0.00	\$389.27	0.00
01-2-01200-317-002-00	SPED SA - Contracted Legal Services -Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-330-001-00	SPED SA - Employee Training - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01200-330-002-00	SPED SA - Employee Training -Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01200-580-001-00	SPED SA - Travel - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-591-002-00	SPED SA - SRS fees Purch thru ESU6	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01200-610-001-00	SPED SA - General Supplies - Sec	\$0.00	\$108,000.00	\$316.59	0.29
01-2-01200-610-002-00	SPED SA - General Supplies -Elem	\$0.00	\$109,185.00	\$70.80	0.06
01-2-01200-643-001-00	SPED SA - Web/Cloud Based Software - Sec	\$0.00	\$1,000.00	\$18.81	1.88
01-2-01200-643-002-00	SPED SA - Web/Cloud Based Software -Elem	\$0.00	\$500.00	\$99.00	19.80
01-2-01200-650-001-00	SPED SA - Supplies - Technology Related - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01200-650-002-00	SPED SA - Supplies - Technology Related -Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01200-734-001-00	SPED SA - Technology-Related Hardware - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-810-001-00	SPED SA - Dues and Fees - Sec	\$0.00	\$1,000.00	\$0.00	0.00

01-2-01200-810-002-00	SPED SA - Dues and Fees -Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02141-591-001-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Sec	\$6,350.70	\$20,000.00	\$6,350.70	31.75
01-2-02141-591-001-01	PSYCH - LMHP Services Purch from ESU6 - SA - Sec	\$0.00	\$7,000.00	\$0.00	0.00
01-2-02141-591-002-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem	\$6,350.69	\$25,000.00	\$6,350.69	25.40
01-2-02141-591-002-02	PSYCH - Consultant Svs Purch from ESU6 - SA - Elem	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02142-591-002-00	PSYCH - Psych Eval Svcs Purch from ESU6 - Ages 3-4	\$0.00	\$15,000.00	\$0.00	0.00
01-2-02151-591-001-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Sec	\$7,167.71	\$35,000.00	\$7,167.71	20.47
01-2-02151-591-001-01	SPEECH - Deaf/HOH Therapy Purch from ESU6 - Sec	\$241.34	\$0.00	\$241.34	0.00
01-2-02151-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Elem	\$2,810.42	\$100,000.00	\$2,810.42	2.81
01-2-02151-591-002-01	SPEECH - Deaf/HOH Therapy Purch From ESU6 - SA - Elem	\$2,172.04	\$25,000.00	\$2,172.04	8.68
01-2-02151-591-002-02	SPEECH - Extended SY Purch From ESU6 - SA - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02151-610-002-00	SPEECH - General Supplies - SA - Elem	\$0.00	\$49,000.00	\$0.00	0.00
01-2-02152-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - Age 3-5	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02152-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 3-5	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02152-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 3-5	\$2,367.96	\$10,000.00	\$2,367.96	23.67
01-2-02152-610-002-00	SPEECH - Supplies - Age 3-5	\$0.00	\$0.00	\$444.38	0.00
01-2-02153-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - Age 0-2	\$1,433.54	\$5,000.00	\$1,433.54	28.67
01-2-02153-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 0-2	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02161-591-001-00	OT - Occupational Therapy Purch from ESU6 - SA - Sec	\$985.70	\$20,000.00	\$985.70	4.92
01-2-02161-591-002-00	OT - Occupational Therapy Purch from ESU6 - SA - Elem	\$6,899.88	\$25,000.00	\$6,899.88	27.59
01-2-02162-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 3-5	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02163-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 0-2	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02171-340-001-00	PT - Prof Services - Physical Therapy - SA - Sec	\$117.25	\$5,000.00	\$536.00	10.72
01-2-02171-340-002-00	PT - Prof Services - Physical Therapy - SA - Elem	\$298.75	\$10,000.00	\$2,458.14	24.58
01-2-02172-340-002-00	PT - Prof Services - Physical Therapy - Age 3-5	\$167.50	\$10,000.00	\$979.85	9.79
01-2-02173-340-002-00	PT - Prof Services - Physical Therapy Age 0-2	\$318.25	\$0.00	\$469.00	0.00
01-2-02181-340-001-00	VISION - Prof Services - Vision Therapy - Sec	\$0.00	\$5,000.00	\$521.02	10.42
01-2-02181-340-002-00	VISION - Prof Services - Vision Therapy - Elem	\$280.63	\$5,000.00	\$1,354.49	27.08
	Special Education	\$59,723.83	\$900,000.00	\$149,747.84	0.17
01-2-02120-111-001-00	GUIDANCE - Salaries - Counselor - Secondary	\$2,956.93	\$35,480.00	\$14,824.65	41.78
01-2-02120-111-002-00	GUIDANCE - Salaries - Counselor - Elem	\$2,956.93	\$35,480.00	\$14,784.65	41.67
01-2-02120-211-001-00	GUIDANCE - Group Insurance - BCBS - Counselor- Secondary	\$615.94	\$7,390.00	\$3,695.64	50.00
01-2-02120-211-001-01	GUIDANCE - Group Insurance LTD - Counselor- Secondary	\$28.71	\$350.00	\$143.55	41.01
01-2-02120-211-002-00	GUIDANCE - Group Insurance - BCBS - Counselor- Elem	\$615.95	\$7,390.00	\$3,695.70	50.00
01-2-02120-221-001-00	GUIDANCE - Social Security - Counselor- Secondary	\$223.89	\$2,680.00	\$1,122.56	41.88
01-2-02120-221-002-00	GUIDANCE - Social Security - Counselor- Elem	\$221.74	\$2,680.00	\$1,108.82	41.37
01-2-02120-231-001-00	GUIDANCE - Retirement - Counselor- Secondary	\$219.51	\$3,500.00	\$1,100.52	31.44
01-2-02120-231-002-00	GUIDANCE - Retirement - Counselor- Elem	\$219.51	\$3,500.00	\$1,097.55	31.35
01-2-02120-237-001-00	GUIDANCE - Retirement Increase - Sec	\$72.57	\$0.00	\$363.83	0.00
01-2-02120-237-002-00	GUIDANCE - Retirement Increase - Elem	\$72.57	\$0.00	\$362.85	0.00
01-2-02120-271-001-00	GUIDANCE - Workers Comp - Counselor- Secondary	\$0.00	\$110.00	\$108.00	98.18

01-2-02120-271-002-00	GUIDANCE - Workers Comp - Counselor- Elem	\$0.00	\$110.00	\$108.00	98.18
01-2-02120-320-001-00	GUIDANCE - Student Workshops- Secondary	\$0.00	\$4,000.00	\$1,937.00	48.42
01-2-02120-320-002-00	GUIDANCE - Student Workshops- Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02120-330-001-00	GUIDANCE - Employee Training - Secondary	\$0.00	\$750.00	\$0.00	0.00
01-2-02120-330-002-00	GUIDANCE - Employee Training - Elem	\$0.00	\$750.00	\$0.00	0.00
01-2-02120-580-001-00	GUIDANCE - Travel- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-610-001-00	GUIDANCE - General Supplies- Secondary	\$0.00	\$4,138.00	\$50.50	1.22
01-2-02120-610-002-00	GUIDANCE - General Supplies- Elem	\$0.00	\$4,137.00	\$0.00	0.00
01-2-02120-810-001-00	GUIDANCE - Dues and Fees- Secondary	\$0.00	\$1,000.00	\$349.00	34.90
01-2-02120-810-002-00	GUIDANCE - Dues and Fees- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-116-001-00	NURSE - Salaries - Nurse - Secondary	\$752.08	\$9,025.00	\$3,760.40	41.66
01-2-02130-116-002-00	NURSE - Salaries - Nurse - Elem	\$2,256.25	\$27,075.00	\$11,425.25	42.19
01-2-02130-216-001-00	NURSE - Group Insurance BCBS- Secondary	\$465.53	\$5,590.00	\$2,793.18	49.96
01-2-02130-216-001-01	NURSE - Group Insurance LTD- Secondary	\$4.87	\$60.00	\$24.35	40.58
01-2-02130-216-002-00	NURSE - Group Insurance BCBS- Elem	\$1,396.61	\$16,760.00	\$8,379.66	49.99
01-2-02130-216-002-01	NURSE - Group Insurance LTD- Elem	\$14.61	\$170.00	\$73.05	42.97
01-2-02130-226-001-00	NURSE - Social Security - Nurse- Secondary	\$56.88	\$680.00	\$284.40	41.82
01-2-02130-226-002-00	NURSE - Social Security - Nurse- Elem	\$170.63	\$2,050.00	\$864.17	42.15
01-2-02130-236-001-00	NURSE - Retirement - Nurse- Secondary	\$55.83	\$670.00	\$279.15	41.66
01-2-02130-236-002-00	NURSE - Retirement - Nurse- Elem	\$167.49	\$2,010.00	\$837.45	41.66
01-2-02130-237-001-00	NURSE - Retirement Increase - Sec	\$18.46	\$0.00	\$92.30	0.00
01-2-02130-237-002-00	NURSE - Retirement Increase - Elem	\$55.37	\$0.00	\$276.85	0.00
01-2-02130-276-001-00	NURSE - Workers Comp - Nurse- Secondary	\$0.00	\$30.00	\$0.00	0.00
01-2-02130-276-002-00	NURSE - Workers Comp - Nurse- Elem	\$0.00	\$85.00	\$113.00	132.94
01-2-02130-580-002-00	NURSE - Travel- Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02130-610-001-00	NURSE - General Supplies- Secondary	\$0.00	\$2,000.00	\$74.60	3.73
01-2-02130-610-002-00	NURSE - General Supplies- Elem	\$0.00	\$3,000.00	\$54.74	1.82
01-2-02130-810-001-00	NURSE - Dues and Fees- Secondary	\$50.00	\$100.00	\$50.00	50.00
01-2-02130-810-002-00	NURSE - Dues and Fees- Elem	\$0.00	\$0.00	\$346.95	0.00
	Support - Pupils	\$13,668.86	\$185,000.00	\$74,582.32	0.40
01-2-02211-580-000-00	SCHOOL IMPROV - Travel	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02211-610-000-00	SCHOOL IMPROV - General Supplies	\$0.00	\$0.00	\$97.92	0.00
01-2-02211-810-000-00	SCHOOL IMPROV - Dues and Fees	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02220-111-001-00	LIB MEDIA - Salaries - Teachers - Secondary	\$1,312.40	\$15,750.00	\$6,562.00	41.66
01-2-02220-111-002-00	LIB MEDIA - Salaries - Teachers - Elem	\$1,312.39	\$15,750.00	\$6,561.95	41.66
01-2-02220-112-001-00	LIB MEDIA - Salaries - Regular - Paras - Secondary	\$1,534.18	\$22,400.00	\$10,952.56	48.89
01-2-02220-211-001-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Secondary	\$457.15	\$5,585.00	\$2,776.46	49.71
01-2-02220-211-001-01	LIB MEDIA - Group Insurance - LTD - Teachers - Secondary	\$29.05	\$350.00	\$145.25	41.50
01-2-02220-211-002-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Elem	\$457.16	\$5,585.00	\$2,776.44	49.71
01-2-02220-212-001-01	LIB MEDIA - Group Insurance - LTD - Paras - Secondary	\$7.45	\$90.00	\$37.25	41.38
01-2-02220-221-001-00	LIB MEDIA - Social Security - Teachers - Secondary	\$99.33	\$1,160.00	\$495.00	42.67
01-2-02220-221-002-00	LIB MEDIA - Social Security - Teachers - Elem	\$97.20	\$1,160.00	\$484.33	41.75
01-2-02220-222-001-00	LIB MEDIA - Social Security - Aides - Secondary	\$117.93	\$1,720.00	\$840.71	48.87

01-2-02220-231-001-00	LIB MEDIA - Retirement - Teachers - Secondary	\$97.43	\$2,000.00	\$487.14	24.35
01-2-02220-231-002-00	LIB MEDIA - Retirement - Teachers - Elem	\$97.43	\$2,000.00	\$487.13	24.35
01-2-02220-232-001-00	LIB MEDIA - Retirement - Paras - Secondary	\$113.89	\$2,210.00	\$813.07	36.79
01-2-02220-237-001-00	LIB MEDIA - Retirement Increase - Sec	\$69.86	\$0.00	\$429.85	0.00
01-2-02220-237-002-00	LIB MEDIA - Retirement Increase - Elem	\$32.21	\$0.00	\$161.05	0.00
01-2-02220-271-001-00	LIB MEDIA - Workers Comp - Teachers - Secondary	\$0.00	\$100.00	\$98.00	98.00
01-2-02220-271-002-00	LIB MEDIA - Workers Comp - Teachers - Elem	\$0.00	\$70.00	\$99.00	141.42
01-2-02220-272-001-00	LIB MEDIA - Workers Comp - Aides - Secondary	\$0.00	\$0.00	\$68.00	0.00
01-2-02220-330-001-00	LIB MEDIA - Employee Training - Secondary	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-330-002-00	LIB MEDIA - Employee Training - Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-443-001-00	LIB MEDIA - Lease - Copier - Secondary	\$0.00	\$500.00	\$208.32	41.66
01-2-02220-443-002-00	LIB MEDIA - Lease - Copier - Elem	\$0.00	\$500.00	\$208.30	41.66
01-2-02220-610-001-00	LIB MEDIA - General Supplies - Secondary	\$0.00	\$8,285.00	\$125.87	1.51
01-2-02220-610-002-00	LIB MEDIA - General Supplies - Elem	\$0.00	\$8,285.00	\$145.76	1.75
01-2-02220-640-001-00	LIB MEDIA - Books and Periodicals - Secondary	\$0.00	\$5,000.00	\$2,899.45	57.98
01-2-02220-640-002-00	LIB MEDIA - Books and Periodicals - Elem	\$69.48	\$5,000.00	\$3,126.07	62.52
01-2-02220-641-001-00	LIB MEDIA - E-Books - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-641-002-00	LIB MEDIA - E-Books - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-643-001-00	LIB MEDIA - Web/Cloud Based Software - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02220-643-002-00	LIB MEDIA - Web/Cloud Based Software - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02220-650-002-00	LIB MEDIA - Supplies - Technology Related - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02230-432-000-00	TECH - Technology-Related Repairs and Maintenance	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02230-530-000-00	TECH - Communications	\$791.82	\$20,000.00	\$10,968.03	54.84
01-2-02230-591-000-00	TECH - Tech Support - On Site - Purch From ESU6	\$1,837.50	\$25,000.00	\$12,446.00	49.78
01-2-02230-591-000-01	TECH - Tech - Hosted Services - Purch From ESU6	\$417.73	\$7,500.00	\$2,214.49	29.52
01-2-02230-643-000-00	TECH - Web/Cloud Based Software	\$1,452.00	\$12,000.00	\$13,667.71	113.89
01-2-02230-650-000-00	TECH - Supplies - Technology Related	\$29.99	\$7,000.00	\$1,034.62	14.78
01-2-02230-734-000-00	TECH - Technology-Related Hardware	\$0.00	\$50,000.00	\$0.00	0.00
01-2-02230-735-000-00	TECH - Technology Software	\$0.00	\$5,000.00	\$0.00	0.00
	Support - Staff	\$10,433.58	\$245,000.00	\$81,417.73	0.33
01-2-02310-310-000-00	BOE - Official/Administrative Services	\$100.00	\$0.00	\$100.00	0.00
01-2-02310-340-000-00	BOE - Other Professional Services	\$0.00	\$5,000.00	\$113.92	2.27
01-2-02310-520-000-00	BOE - Insurance	\$0.00	\$6,000.00	\$4,799.00	79.98
01-2-02310-540-000-00	BOE - Advertising	\$74.25	\$3,000.00	\$1,209.11	40.30
01-2-02310-580-000-00	BOE - Travel	\$0.00	\$4,000.00	\$0.00	0.00
01-2-02310-610-000-00	BOE - General Supplies	\$0.00	\$6,000.00	\$122.22	2.03
01-2-02310-643-000-00	BOE - Web/Cloud Based Software	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02310-810-000-00	BOE - Dues and Fees	\$0.00	\$11,000.00	\$475.00	4.31
	Board of Education	\$174.25	\$40,000.00	\$6,819.25	0.17
01-2-02320-105-000-00	SUPER - Salaries - Superintendent	\$11,062.50	\$132,750.00	\$55,312.50	41.66
01-2-02320-110-000-00	SUPER - Salaries - Regular - Admin Asst	\$2,321.32	\$33,900.00	\$13,103.67	38.65

01-2-02320-210-000-00	SUPER - Group Insurance - BCBS Admin Asst	\$1,862.14	\$22,345.00	\$11,172.84	50.00
01-2-02320-210-000-01	SUPER - Group Insurance - LTD Admin Asst	\$18.75	\$225.00	\$93.75	41.66
01-2-02320-215-000-00	SUPER - Group Insurance - BCBS - Superintendents	\$1,629.50	\$22,990.00	\$10,922.56	47.51
01-2-02320-215-000-01	SUPER - Group Insurance - LTD - Superintendents	\$51.66	\$465.00	\$258.30	55.54
01-2-02320-220-000-00	SUPER - Social Security - Admin Asst	\$172.98	\$2,600.00	\$979.39	37.66
01-2-02320-225-000-00	SUPER - Social Security - Superintendents	\$850.23	\$10,400.00	\$4,251.15	40.87
01-2-02320-230-000-00	SUPER - Retirement - Admin Asst	\$172.32	\$3,350.00	\$972.74	29.03
01-2-02320-235-000-00	SUPER - Retirement - Superintendents	\$821.22	\$9,175.00	\$4,106.10	44.75
01-2-02320-237-000-00	SUPER - Retirement Increase	\$328.48	\$0.00	\$1,679.15	0.00
01-2-02320-270-000-00	SUPER - Workers Comp - Admin Asst	\$0.00	\$100.00	\$103.00	103.00
01-2-02320-275-000-00	SUPER - Workers Comp - Superintendent	\$0.00	\$415.00	\$412.00	99.27
01-2-02320-281-000-00	Executive Administration-Health Benefits Paid for	\$2,236.64	\$0.00	\$2,236.64	0.00
01-2-02320-310-000-00	SUPER - Contracted Services	\$0.00	\$500.00	\$0.00	0.00
01-2-02320-330-000-00	SUPER - Employee Training	\$0.00	\$500.00	\$0.00	0.00
01-2-02320-333-000-00	SUPER - Mileage Paid to Staff	\$0.00	\$0.00	\$49.45	0.00
01-2-02320-530-000-00	SUPER - Cell Phone Reimb	\$50.00	\$600.00	\$250.00	41.66
01-2-02320-580-000-00	SUPER - Travel	\$0.00	\$3,000.00	\$59.32	1.97
01-2-02320-610-000-00	SUPER - General Supplies	\$0.00	\$6,685.00	\$373.96	5.59
01-2-02320-643-000-00	SUPER - Web/Cloud Based Software	\$0.00	\$2,500.00	\$1,048.26	41.93
01-2-02320-650-000-00	SUPER - Supplies - Technology Related	\$0.00	\$500.00	\$98.75	19.75
01-2-02320-810-000-00	SUPER - Dues and Fees	\$0.00	\$2,000.00	\$384.00	19.20
	Superintendent	\$21,577.74	\$255,000.00	\$107,867.53	0.42
01-2-02330-317-000-00	LEGAL - Contracted Legal Fees	\$450.00	\$15,000.00	\$3,012.00	20.08
	District Legal	\$450.00	\$15,000.00	\$3,012.00	0.20
01-2-02410-110-001-00	PRIN - Salaries - Admin Asst - Secondary	\$1,541.38	\$23,600.00	\$11,094.96	47.01
01-2-02410-111-001-00	PRIN - Salaries - Principal - Secondary	\$3,854.17	\$46,600.00	\$19,270.85	41.35
01-2-02410-111-002-00	PRIN - Salaries - Principal - Elementary	\$3,854.17	\$46,250.00	\$19,270.85	41.66
01-2-02410-120-001-00	PRIN - Salaries - Subs - Admin Asst- Secondary	\$0.00	\$0.00	\$328.15	0.00
01-2-02410-210-001-01	PRIN - Group Insurance - LTD - Admin Asst- Secondary	\$7.86	\$100.00	\$39.30	39.30
01-2-02410-211-001-00	PRIN - Group Insurance -BCBS - Principal - Secondary	\$814.76	\$9,775.00	\$4,888.56	50.01
01-2-02410-211-001-01	PRIN - Group Insurance LTD - Principal - Secondary	\$38.62	\$460.00	\$193.10	41.97
01-2-02410-211-002-00	PRIN - Group Insurance - BCBS - Principal - Elementary	\$814.74	\$9,775.00	\$4,888.44	50.00
01-2-02410-220-001-00	PRIN - Social Security - Admin Asst- Secondary	\$116.59	\$1,800.00	\$873.01	48.50
01-2-02410-221-001-00	PRIN - Social Security - Principal - Secondary	\$293.28	\$3,550.00	\$1,466.40	41.30
01-2-02410-221-002-00	PRIN - Social Security - Principal - Elementary	\$290.37	\$3,550.00	\$1,451.85	40.89
01-2-02410-230-001-00	PRIN - Retirement - Admin Asst- Secondary	\$114.42	\$2,400.00	\$823.63	34.31
01-2-02410-231-001-00	PRIN - Retirement - Principal - Secondary	\$286.11	\$4,600.00	\$1,430.55	31.09
01-2-02410-231-002-00	PRIN - Retirement - Principal - Elementary	\$286.12	\$4,600.00	\$1,430.60	31.10
01-2-02410-237-001-00	PRIN - Retirement Increase - Sec	\$132.42	\$0.00	\$745.25	0.00
01-2-02410-237-002-00	PRIN - Retirement Increase - Elem	\$94.59	\$0.00	\$472.95	0.00

01-2-02410-270-001-00	PRIN - Workers Comp - Admin Asst - Secondary	\$0.00	\$75.00	\$72.00	96.00
01-2-02410-271-001-00	PRIN - Workers Comp - Principal - Secondary	\$0.00	\$140.00	\$140.00	100.00
01-2-02410-271-002-00	PRIN - Workers Comp - Principal - Elementary	\$0.00	\$140.00	\$141.00	100.71
01-2-02410-281-001-00	PRIN - Health Benefits - Principal - Secondary	\$1,160.11	\$1,720.00	\$1,733.52	100.78
01-2-02410-281-002-00	PRIN - Health Benefits - Principal - Elementary	\$1,135.44	\$1,720.00	\$1,703.16	99.02
01-2-02410-580-001-00	PRIN - Travel - Secondary	\$0.00	\$1,000.00	\$13.67	1.36
01-2-02410-580-002-00	PRIN - Travel - Elementary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02410-610-001-00	PRIN - General Supplies - Secondary	\$111.20	\$12,500.00	\$1,054.05	8.43
01-2-02410-610-002-00	PRIN - General Supplies - Elementary	\$277.48	\$12,645.00	\$1,424.18	11.26
01-2-02410-643-001-00	PRIN - Web/Cloud Based Software - Secondary	\$0.00	\$5,000.00	\$524.10	10.48
01-2-02410-643-002-00	PRIN - Web/Cloud Based Software - Elementary	\$0.00	\$5,000.00	\$524.10	10.48
01-2-02410-650-002-00	PRIN - Supplies - Technology Related - Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02410-810-001-00	PRIN - Dues and Fees - Secondary	\$0.00	\$1,000.00	\$335.00	33.50
01-2-02410-810-002-00	PRIN - Dues and Fees - Elementary	\$90.00	\$1,000.00	\$375.00	37.50
	Principal	\$15,313.83	\$205,000.00	\$76,708.23	0.37
01-2-02510-116-000-00	FISCAL SVCS - Salaries - Business	\$4,708.83	\$56,500.00	\$23,544.15	41.67
01-2-02510-216-000-00	FISCAL SVCS - Group Insurance -BCBS - Business	\$1,862.14	\$22,400.00	\$11,172.84	49.87
01-2-02510-216-000-01	FISCAL SVCS - Group Insurance - LTD - Business	\$26.28	\$315.00	\$131.40	41.71
01-2-02510-226-000-00	FISCAL SVCS - Social Security - Business	\$340.61	\$4,330.00	\$1,703.05	39.33
01-2-02510-236-000-00	FISCAL SVCS - Retirement - Business	\$349.56	\$5,590.00	\$1,747.80	31.26
01-2-02510-237-000-00	FISCAL SVCS - Retirement Increase	\$115.57	\$0.00	\$577.85	0.00
01-2-02510-276-000-00	FISCAL SVCS - Workers Comp -Business	\$0.00	\$175.00	\$171.00	97.71
01-2-02510-315-000-00	FISCAL SVCS - Accounting/Auditing Services	\$100.00	\$7,000.00	\$6,500.00	92.85
01-2-02510-443-000-00	FISCAL SVCS - Lease - Copier	\$0.00	\$100.00	\$55.10	55.10
01-2-02510-530-000-00	FISCAL SVCS - Communications	\$396.26	\$5,000.00	\$2,010.76	40.21
01-2-02510-531-000-00	FISCAL SVCS - Postage	\$100.00	\$5,500.00	\$1,733.00	31.50
01-2-02510-580-000-00	FISCAL SVCS - Travel	\$0.00	\$200.00	\$0.00	0.00
01-2-02510-610-000-00	FISCAL SVCS - General Supplies	\$179.40	\$2,190.00	\$739.29	33.75
01-2-02510-643-000-00	FISCAL SVCS - Web/Cloud Based Software	\$931.11	\$10,000.00	\$9,686.69	96.86
01-2-02510-810-000-00	FISCAL SVCS - Dues and Fees	\$0.00	\$700.00	\$0.00	0.00
	Fiscal Services	\$9,109.76	\$120,000.00	\$59,772.93	0.50
01-2-02610-110-000-00	OPERATIONS - Salaries - Maint & Custodial	\$11,221.04	\$135,270.00	\$53,993.35	39.91
01-2-02610-130-000-00	OPERATIONS - Salaries - Overtime	\$0.00	\$500.00	\$0.00	0.00
01-2-02610-210-000-00	OPERATIONS - Group Insurance - BCBS	\$2,782.80	\$47,230.00	\$20,502.94	43.41
01-2-02610-210-000-01	OPERATIONS - Group Ins - LTD	\$54.75	\$730.00	\$272.13	37.27
01-2-02610-220-000-00	OPERATIONS - Social Security	\$848.41	\$10,400.00	\$4,076.12	39.19
01-2-02610-230-000-00	OPERATIONS - Retirement	\$805.67	\$13,300.00	\$3,603.89	27.09

01-2-02610-237-000-00	OPERATIONS - Retirement Increase	\$266.36	\$0.00	\$1,191.48	0.00
01-2-02610-270-000-00	OPERATIONS - Workers Comp	\$0.00	\$3,850.00	\$3,822.00	99.27
01-2-02610-410-000-00	OPERATIONS - Utility Services - Water & Sewage	\$770.60	\$15,000.00	\$6,665.90	44.43
01-2-02610-410-000-01	OPERATIONS - Utility Services - Culligan	\$142.00	\$1,200.00	\$495.75	41.31
01-2-02610-420-000-00	OPERATIONS - Cleaning Services - Garbage	\$1,060.15	\$15,000.00	\$4,661.80	31.07
01-2-02610-441-000-00	OPERATIONS - Rental of Bus Barn	\$600.00	\$7,200.00	\$3,000.00	41.66
01-2-02610-490-000-00	OPERATIONS - Other Purchased Property Services	\$1,747.00	\$10,000.00	\$2,797.40	27.97
01-2-02610-520-000-00	OPERATIONS - Insurance - Property	\$0.00	\$34,600.00	\$34,555.00	99.86
01-2-02610-610-000-00	OPERATIONS - General Supplies	\$99.90	\$1,000.00	\$5,117.15	511.71
01-2-02610-610-000-01	OPERATIONS - Janitorial Supplies	\$385.05	\$16,800.00	\$6,348.98	37.79
01-2-02610-621-000-00	OPERATIONS - Utility Energy Services	\$5,582.65	\$50,000.00	\$17,722.52	35.44
01-2-02620-431-000-00	MAINT BLDG - Repairs & Maint	\$5,074.26	\$35,000.00	\$15,157.60	43.30
01-2-02620-442-000-00	MAINT BLDG - Rentals of Equipment	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02620-490-000-00	MAINT BLDG - Other Purchased Property Services	\$0.00	\$5,920.00	\$0.00	0.00
01-2-02620-610-000-00	MAINT BLDG - General Supplies	\$0.00	\$20,000.00	\$4,609.28	23.04
01-2-02630-420-000-00	GROUNDNS - Mowing - Contracted	\$0.00	\$5,000.00	\$2,400.00	48.00
01-2-02630-420-000-01	GROUNDNS - Snow Removal - Contracted	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02630-420-000-02	GROUNDNS - Lawn Care - Contracted	\$0.00	\$7,000.00	\$0.00	0.00
01-2-02630-430-000-00	GROUNDNS - Repairs and Maintenance Services	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02630-490-000-00	GROUNDNS - Other Purchased Property Services	\$0.00	\$0.00	\$100.00	0.00
01-2-02630-610-000-00	GROUNDNS - General Supplies	\$43.29	\$2,000.00	\$643.81	32.19
01-2-02650-431-000-00	STAFF VEH - Repairs & Maint	\$0.00	\$3,000.00	\$120.58	4.01
01-2-02650-626-001-00	STAFF VEH - Gasoline	\$45.64	\$3,000.00	\$217.67	7.25
01-2-02650-732-001-00	STAFF VEH - Vehicles	\$0.00	\$110,000.00	\$0.00	0.00
01-2-02660-340-000-00	SAFETY - Safety Audits	\$0.00	\$500.00	\$450.00	90.00
01-2-02660-610-000-00	SAFETY - Supplies	\$0.00	\$500.00	\$0.00	0.00
	Operations, Maint & Grounds	\$31,529.57	\$566,000.00	\$192,525.35	0.34
01-2-02710-110-001-00	BUSING - Salaries - Secondary	\$336.35	\$7,000.00	\$1,857.05	26.52
01-2-02710-110-002-00	BUSING - Salaries - Elem	\$2,360.34	\$37,000.00	\$19,713.21	53.27
01-2-02710-120-001-00	BUSING - Salaries - Subs - Secondary	\$192.50	\$1,000.00	\$777.70	77.77
01-2-02710-120-002-00	BUSING - Salaries - Subs - Elem	\$0.00	\$0.00	\$437.10	0.00
01-2-02710-220-001-00	BUSING - Social Security - Secondary	\$40.31	\$550.00	\$199.99	36.36
01-2-02710-220-002-00	BUSING - Social Security - Elem	\$180.56	\$2,800.00	\$1,541.10	55.03
01-2-02710-230-001-00	BUSING - Retirement - Secondary	\$10.39	\$700.00	\$110.68	15.81
01-2-02710-230-002-00	BUSING - Retirement - Elem	\$0.00	\$0.00	\$32.44	0.00
01-2-02710-237-001-00	BUSING - Retirement Increase - Sec	\$3.43	\$0.00	\$36.58	0.00
01-2-02710-237-002-00	BUSING - Retirement Increase - Elem	\$0.00	\$0.00	\$10.73	0.00
01-2-02710-270-001-00	BUSING - Workers Comp - Secondary	\$0.00	\$0.00	\$442.00	0.00
01-2-02710-270-002-00	BUSING - Workers Comp - Elem	\$0.00	\$1,770.00	\$1,328.00	75.02
01-2-02710-340-001-00	BUSING - Physicals - Secondary	\$175.00	\$500.00	\$175.00	35.00
01-2-02710-340-001-01	BUSING - Drug Testing - Secondary	\$0.00	\$500.00	\$176.00	35.20

01-2-02710-340-002-00	BUSING - Physicals - Elem	\$0.00	\$500.00	\$100.00	20.00
01-2-02710-340-002-01	BUSING - Drug Testing - Elem	\$0.00	\$500.00	\$50.00	10.00
01-2-02710-520-001-00	BUSING - Insurance - Buses and Vans - Secondary	\$0.00	\$4,320.00	\$4,319.00	99.97
01-2-02710-520-002-00	BUSING - Insurance - Buses and Vans - Elem	\$0.00	\$4,320.00	\$4,319.00	99.97
01-2-02710-610-002-00	BUSING - General Supplies - Elem	\$0.00	\$27,040.00	\$12.48	0.04
01-2-02710-626-001-00	BUSING - Gasoline - Secondary	\$144.92	\$4,000.00	\$1,064.61	26.61
01-2-02710-626-002-00	BUSING - Gasoline - Elem	\$986.69	\$15,000.00	\$4,441.36	29.60
01-2-02710-810-001-00	BUSING - Dues & Fees	\$0.00	\$500.00	\$200.00	40.00
01-2-02730-430-000-00	DNU BUSING - Repairs and Maintenance Services	\$429.17	\$0.00	\$2,873.64	0.00
01-2-02730-431-000-00	BUSING - Repairs & Maint Service	\$1,234.15	\$40,000.00	\$3,364.97	8.41
01-2-02730-610-000-00	BUSING - General Supplies	\$0.00	\$2,000.00	\$104.60	5.23
	Pupil Transportation	\$6,093.81	\$150,000.00	\$47,687.24	0.32
01-2760-140-1-88	SPED TRANSP - SALARY	\$0.00	\$0.00	\$0.00	0.00
01-2760-210-1-88	SPED TRANSP - FICA	\$0.00	\$0.00	\$0.00	0.00
01-2760-220-1-88	SPED TRANSP - RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01-2760-334-1-88	SPED TRANSP - Reimb Mileage to Parent	\$0.00	\$0.00	\$0.00	0.00
	SPED Transportation	\$0.00	\$0.00	\$0.00	#DIV/0!
01-2-03400-734-001-00	CATEG GRANT - Computer Hdwe - Sec	\$14,145.00	\$0.00	\$14,145.00	0.00
01-2-03400-810-001-00	CATEG GRANT - Dues & Fees - Sec	\$0.00	\$160,507.00	\$0.00	0.00
01-2-03535-610-002-00	HAL - General Supplies- Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-03535-810-001-00	HAL - Dues and Fees- Secondary	\$0.00	\$0.00	\$100.00	0.00
01-2-06200-111-002-00	TITLE - Salaries - Teachers	\$3,960.92	\$47,291.00	\$19,784.60	41.83
01-2-06200-123-002-00	TITLE - Salaries - Subs	\$411.72	\$0.00	\$411.72	0.00
01-2-06200-211-002-00	TITLE - Group Insurance - BCBS - Teachers	\$0.00	\$11,000.00	\$11,773.74	107.03
01-2-06200-211-002-01	TITLE - Group Insur - LTD - Teacher	\$18.41	\$220.00	\$92.05	41.84
01-2-06200-221-002-00	TITLE - Social Security - Teachers	\$264.49	\$3,100.00	\$1,321.90	42.64
01-2-06200-223-002-00	TITLE - Social Security - Subs	\$31.50	\$0.00	\$31.50	0.00
01-2-06200-231-002-00	TITLE - Retirement - Teachers	\$294.04	\$4,700.00	\$1,468.70	31.24
01-2-06200-237-002-00	TITLE - Retirement Increase	\$97.21	\$0.00	\$485.57	0.00
01-2-06200-271-002-00	TITLE - Workers Comp - Teachers	\$0.00	\$135.00	\$134.00	99.25
01-2-06200-330-002-00	TITLE - Employee Training	\$0.00	\$0.00	\$45.00	0.00
01-2-06200-610-002-00	TITLE - General Supplies	\$0.00	\$17,054.00	\$146.13	0.85
01-2-06406-591-002-00	IDEA PS - Speech Cont Svc Purch - ESU6	\$3,421.00	\$3,500.00	\$3,421.00	97.74
01-2-06408-111-002-00	IDEA BASE-EP - Salaries - Teachers	\$511.42	\$12,000.00	\$2,556.26	21.30
01-2-06408-112-002-00	IDEA BASE-EP - Salaries - Paras	\$2,176.43	\$32,000.00	\$16,094.85	50.29
01-2-06408-211-002-00	IDEA BASE-EP - Group Insurance - BCBS - Teachers	\$157.57	\$4,000.00	\$946.71	23.66
01-2-06408-212-002-00	IDEA BASE-EP - Group Insurance - LTD - Paras	\$8.19	\$0.00	\$40.95	0.00
01-2-06408-221-002-00	IDEA BASE-EP - Social Security - Teachers	\$37.88	\$1,000.00	\$189.67	18.96
01-2-06408-222-002-00	IDEA BASE-EP - Social Security - Paras	\$151.45	\$2,400.00	\$1,120.23	46.67

01-2-06408-231-002-00	IDEA BASE-EP - Retirement - Teachers	\$37.97	\$1,200.00	\$189.90	15.82
01-2-06408-232-002-00	IDEA BASE-EP - Retirement - Paras	\$161.57	\$3,200.00	\$1,194.80	37.33
01-2-06408-237-002-00	IDEA BASE-EP - NPERS Ret Incr	\$65.97	\$0.00	\$458.68	0.00
01-2-06408-281-002-00	IDEA BASE-EP - Health Benefits - Elem Teachers	\$227.87	\$0.00	\$227.87	0.00
01-2-06408-591-002-00	IDEA BASE-EP - Speech Svcs Purch from ESU6	\$15,809.57	\$8,200.00	\$15,809.57	192.79
01-2-06408-610-002-00	IDEA BASE-EP - General Supplies	\$0.00	\$1,000.00	\$0.00	0.00
01-2-06992-650-001-00	REAP - Supplies - Technology Related- Secondary	\$0.00	\$0.00	\$1,538.95	0.00
01-2-06992-650-002-00	REAP - Supplies - Technology Related- Elem	\$0.00	\$0.00	\$9,032.84	0.00
01-2-06992-734-001-00	REAP - Technology-Related Hardware- Secondary	\$2,805.00	\$13,000.00	\$2,805.00	21.57
01-2-06992-734-002-00	REAP - Technology-Related Hardware- Elem	\$0.00	\$12,000.00	\$0.00	0.00
01-2-06996-610-000-00	ESSER - General Supplies	\$0.00	\$15,000.00	\$3,905.97	26.03
01-2-06996-610-000-01	ESSER - Janitorial Supplies	\$0.00	\$20,000.00	\$4,088.40	20.44
	Federal & State Programs	\$44,795.18	\$375,507.00	\$113,561.56	0.30
01-2-08000-912-000-00	Fund Transfers to School Nutrition Fund	\$0.00	\$26,000.00	\$5,000.00	19.23
01-2-08000-913-000-00	Fund Transfers to Activities Fund	\$2,000.00	\$24,000.00	\$10,000.00	41.66
	IntraFund Support	\$2,000.00	\$50,000.00	\$15,000.00	0.30
	JANUARY TOTALS	\$392,017.54	\$5,406,507.00	\$1,815,435.10	0.34
	Intrafund Transfers				
01-2-09000-913-000-00	NON-PGM EXPENDITURES - Fund Trsf to Activity Fund	(\$936.31)	\$0.00	\$0.00	0.00
01-2-09002-001-000-00	NON-PGM EXPENDITURES - Interfund Loan to Bond Fund	(\$52,314.10)	\$0.00	\$0.00	0.00
01-2-09005-000-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund	(\$29,775.62)	\$0.00	\$4,692.31	0.00
01-2-09005-220-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund FICA	(\$2,132.81)	\$0.00	\$358.95	0.00
01-2-09005-230-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund RET	(\$1,801.45)	\$0.00	\$305.13	0.00
01-2-09005-237-000-00	-Increased Retirement Contributions	(\$595.58)	\$0.00	\$100.88	0.00
01-2-09006-000-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund	(\$4,932.70)	\$0.00	\$450.00	0.00
01-2-09006-220-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund FICA	(\$178.54)	\$0.00	\$33.09	0.00
01-2-09006-230-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund RET	(\$176.38)	\$0.00	\$33.41	0.00
01-2-09006-237-000-00	-Increased Retirement Contributions	(\$58.25)	\$0.00	\$11.05	0.00
	TOTAL GENERAL FUND EXPENDITURES	\$299,115.80	\$5,406,507.00	\$1,821,419.92	0.34
	Depreciation Fund				
02-2-02900-610-001-00	DEPR - General Supplies	\$0.00	\$30,000.00	\$0.00	0.00
02-2-02900-610-002-00	DEPR - General Supplies	\$0.00	\$30,000.00	\$0.00	0.00

02-2-02900-732-001-00	DEPR - Vehicles	\$0.00	\$40,000.00	\$0.00	0.00
02-2-02900-732-002-00	DEPR - Vehicles	\$0.00	\$40,000.00	\$0.00	0.00
02-2-02900-734-001-00	DEPR - Technology-Related Hardware	\$0.00	\$88,700.00	\$0.00	0.00
02-2-02900-734-002-00	DEPR - Technology-Related Hardware	\$0.00	\$88,886.00	\$0.00	0.00
02-2-02900-739-001-00	DEPR - Equipment	\$0.00	\$100,000.00	\$0.00	0.00
02-2-02900-739-002-00	DEPR - Equipment	\$0.00	\$100,000.00	\$0.00	0.00
TOTAL DEPRECIATION FUND		\$0.00	\$517,586.00	\$0.00	0.00

School Nutrition Fund					
06-2-03100-110-001-00	SN - Salaries - Regular - Kitchen	\$0.00	\$72,000.00	\$31,458.74	43.69
06-2-03100-120-001-00	SN - Salaries - Subs - Kitchen	\$0.00	\$0.00	\$1,031.11	0.00
06-2-03100-210-001-01	SN - Group Ins - LTD - Kitchen	\$0.00	\$250.00	\$82.08	32.83
06-2-03100-220-001-00	SN - Soc Sec - Kitchen	\$0.00	\$5,655.00	\$2,491.76	44.06
06-2-03100-230-001-00	SN - Retirement - Kitchen	\$0.00	\$7,195.00	\$2,106.58	29.27
06-2-03100-237-001-00	SN - Retirement Increase - Sec	\$0.00	\$0.00	\$696.46	0.00
06-2-03100-270-001-00	SN - Workers Comp - Kitchen	\$0.00	\$1,900.00	\$1,896.00	99.78
06-2-03100-610-001-00	SN - General Supplies	\$268.57	\$5,000.00	\$1,847.53	36.95
06-2-03100-629-001-00	SN - Vending	\$0.00	\$0.00	\$106.00	0.00
06-2-03100-630-001-00	SN - Food	\$4,573.97	\$70,000.00	\$36,339.14	51.91
06-2-03100-890-002-00	SN - Misc Expenditures (Refunds)	\$0.00	\$0.00	\$20.00	0.00
TOTAL HOT LUNCH FUND		\$4,842.54	\$162,000.00	\$78,075.40	0.48

Bond Fund					
07-2-05000-830-000-00	BF - Fees	\$0.00	\$201,374.00	\$0.00	0.00
07-2-05000-831-000-00	BF - Redemption of Principal	\$0.00	\$410,000.00	\$410,000.00	100.00
07-2-05000-832-000-00	BF - Interest on Long-Term Debt	\$0.00	\$126,653.00	\$64,812.50	51.17
TOTAL BOND FUND		\$0.00	\$738,027.00	\$474,812.50	0.64

Special Building Fund					
08-2-02515-720-002-00	SB - Buildings	\$0.00	\$0.00	\$11,973.65	0.00
08-2-04700-731-001-00	SB - Equipment	\$0.00	\$476,247.00	\$0.00	0.00
08-2-04700-731-002-00	SB - Equipment	\$0.00	\$476,246.00	\$0.00	0.00
TOTAL SPECIAL BUILDING FUND		\$0.00	\$952,493.00	\$11,973.65	0.01

\$303,958.34 \$7,776,613.00 \$2,386,281.47

FRIEND PUBLIC SCHOOLS

Board of Education - Payments to be Approved
2/8/2021

Manual Checks/Funds Transfers done in January:

GENERAL FUND

Payroll Fund	January payroll	\$	287,994.35
			<u>\$ 287,994.35</u>

February Presentations

DEPRECIATION FUND

MMC Contractors	replace RTU #4 compressor	\$	17,659.00	<i>approved at 9-14-20 BOE meeting</i>
			<u>\$ 17,659.00</u>	

GENERAL FUND

34 Electric	install outlet in gym	\$	294.78	
Activity Fund	February support	\$	2,000.00	
Beaver Hardware	supplies	\$	99.90	
Black Hills	natural gas	\$	1,417.75	
Butler-Gruett, James	reimburse books	\$	80.56	
Cavendish Square	periodicals	\$	195.54	
Central Nebr Rehab Services	PT services	\$	896.73	
City of Friend	utilities	\$	2,513.35	
Crete Ace Hardware	janitorial, maint	\$	71.98	
Crete Glass	replace van windshield	\$	330.00	
Culligan	water softener	\$	54.00	
Drake Refrigeration	repairs to elem heating	\$	2,912.43	
Egan Supply	janitorial, repair to floor cleaner	\$	1,664.45	
ESU 2	Canvas subscription	\$	33.00	
ESU 6	Technology	\$	2,755.23	
Farmers Union - Carquest	supplies	\$	85.80	
Farmers Union Coop	supplies	\$	21.00	
General Fire & Safety	inspect kitchen hood	\$	140.25	
Graham Tire	bus tires	\$	1,648.77	
Harris	tax forms	\$	120.00	
Hometown Leasing	copier/printer lease	\$	743.44	
Jenn Nantkes	vision therapy	\$	343.94	
JourneyEd.com	Adobe licenses	\$	205.00	
Kraus, David	reimburse cell phone	\$	50.00	
KSB School Law	digital citizenship presentation	\$	3,295.92	<i>REAP grant</i>
Menards - south	shop supplies	\$	41.10	
MMC Contracting	repairs to RTU, quarterly maint fee	\$	5,198.25	
Nebr State Fire Marshal-Boiler Div	inspect boilers	\$	180.00	
Nick's Farm Store	repairs to grasshopper mower, snowblower	\$	4,622.73	
NRCSA	first half - superintendent search fee	\$	2,625.00	
O'Keefe Elevator	monthly maint	\$	220.71	
Perry Guthery	legal services	\$	474.00	
Potter Repair	bus repairs, inspections	\$	942.52	
Presto-X	exterminator	\$	147.00	
Quadient Leasing	postage meter lease	\$	474.00	
Quill	supplies	\$	101.40	
Qwik6	fuel	\$	1,191.90	
Randy or Esther Kirchoff	bus barn rental	\$	600.00	
Riverside Construction	repair to roof leak - old gym area	\$	559.75	
Saline County Clerk	2020 election costs	\$	1,248.95	
School Specialty	supplies	\$	6.49	

Friend & E/M Activities Committee Meeting

Present were: Jamie Tuttle, Nancy Vossler, Scott Spohn, David Kraus & Liz Stutzman
Adam Erdkamp, Alan Vavra, Dan Kallhoff, Paul Sheffield & Laura Kroll

Friend & E/M committees met to have our annual overview of current coops with E/M on February 3, 2021 at 7:00pm.

Friend Administrators discussed the sharing of Miss Tomlinson and Miss Sliefert.

Friend holds Miss Tomlinson's contract and would prefer her to be full time in Friend. Friend Admin agreed to include an E/M zoom class offering in order to keep the FFA program together. Both districts agreed that keeping the FFA program together was important. This would allow Miss Tomlinson to teach Miss Sliefert's 2 science classes plus would give her the opportunity to add an additional Science class for students.

It was also brought up and discussed if Friend would allow E/M to have Miss Tomlinson for two class periods per day – One period to drive to E/M and one period to teach a 7th/8th grade Ag class. The concern was if this was really a good use of Miss Tomlinson's time and if it what was best for FPS students. The other option that was discussed was to leave the classes/contract as is.

A review of FFA #'s and participation for both districts was presented.

Discussed Football participation #'s:

2020-21 --- Friend & E/M – 24 and 14 respectively

2021-22 --- Friend & E/M – 35 and 11 respectively

Discussed how both JV and high school football programs were going. Friend Administrators requested to discuss further specifics and logistics with E/M Administrators.

Discussed potential needs for additional business classes and Spanish. Both districts agreed that scheduling the additions can be difficult especially when trying to schedule around core classes. E/M currently has a part time Spanish teacher that only wants to teach part time. Friend would consider sharing a Spanish teacher if the district was able to find one. Many area districts also struggle with finding a qualified FT Spanish teacher.

E/M shared that their feasibility study is not yet complete with Fillmore Central but they hope to have this done and discuss at their March board meeting. E/M will then need to meet as a board and discuss further with staff and patrons. E/M committee & Superintendent asked if Friend would consider cooping any or all sports and that their coaches would be in favor of this. The decision was made by Friend that E/M needs to get the FC study completed and discussed before any further discussions with Friend take place.

Instruction

Curriculum - Development and Adoption

All major program adoptions and/or major course revisions shall be subject to the approval of the Board of Education.

Major program adoptions and/or major course revisions may be proposed by district-wide curriculum committee and/or building curriculum committees and approved, rejected or revised and approved by the Superintendent before being submitted to the Board of Education for final approval.

Date of Adoption: July 11, 2007
Board Reviewed December 2011

InstructionAssessments—Academic Content Standards

The Board of Education adopts the academic content standards of the State Board of Education (“State Board”). The adoption of the academic content standards includes the:

- Language Arts standards that were adopted by the State Board in September, 2014;
- Mathematics standards that were approved by the State Board in September, 2015;
- Science standards that were adopted by the State Board in September, 2017; and
- Social Studies standards that were adopted by the State Board in November, 2019.

Unless other action is taken, the Board of Education adopts the standards of the State Board as such standards are subsequently adopted or amended by the State Board.

The administration shall be responsible for implementing assessments on the state standards in accordance with the procedures established by the State Board and the Department of Education, including conducting assessments in the same subject areas and the same grade levels as established in the state standards, and the reporting of scores and sub-scores.

This policy does not supersede the existing standards adopted by the Board of Education except as set forth herein.

Legal Reference: Neb. Rev. Stat. Sections 79-760 to 79-760.05

Date of Adoption: [Insert Date]

Instruction

Experimental/Innovative Program

The professional staff of the school system is encouraged to seek improvement of the educational program of the schools.

Experimental programs and "pilot studies" must have the approval of the Superintendent.

Date of Adoption: July 11, 2007
Board Reviewed December 2011

Instruction

Curriculum Guides

Curriculum guides shall be prepared in harmony with the legal requirement of the state and the purposes of the program of instruction adopted by the board.

The Superintendent shall have general coordinating authority over the formation of all courses of study and curriculum guides.

Date of Adoption: July 11, 2007
Board Reviewed December 2011

InstructionHomework

Homework is a learning activity related to the experience within the school. Its purposes are to supplement and to enrich work done in the classrooms; to provide for individual interests; and to promote competency in skills; to use resource materials; to integrate learning and to teach the proper budgeting of time. Homework should be assigned at the discretion of the classroom teacher. Work not completed during the school day is not considered homework, but rather, the completion of assigned school work.

Date of Adoption: July 11, 2007
Board Reviewed December 2011

InstructionPurpose of Homework

No hard and fast rules concerning homework can be made. Some generally accepted principles should govern the teacher in the assignment of homework.

1. There should be flexibility and differences in the assignment to individual students. These should stem from real needs and the consideration of the total education background of the individual student.
2. Homework should serve a definite purpose, to provide drill or practice on a principle or skill already taught; to provide real-life application of the matter in hand; to develop appreciation for or knowledge of community resources; or to develop the personal culture of the student.
3. Homework should be used as a technique for learning, not as "busy work."
4. Homework should not be ordinarily assigned as punishment.
5. Homework should not be used to replace or reduce supervised study, which should take place during school hours. This type of study usually achieves better results than homework.
6. Homework is more effective if a conference with the parent results in understanding of purpose and ways in which help at home can best be offered.
7. There should be a cooperative effort on the part of teachers to coordinate homework assignments so students are not overburdened with excessive quantities of homework.
8. Each teacher should teach students what to study and how to study.

Date of Adoption: July 11, 2011
Board Reviewed December 2011

Business OperationsSales and Disposal of Books, Equipment and Supplies

The Superintendent of Schools is authorized and directed to dispose of books, furniture and equipment.

Such disposal may be by public or private sale, or by taking bids and selling to the highest or most responsible bidder. The following procedures shall be followed:

1. The intention to sell shall be publicized, via school newsletter, a weekly memo, a bulletin posting, a newspaper advertisement, or other means suitable to the value and nature of the property.
2. Items which are offered for sale in an approved manner which are not sold after a reasonable period of time may be considered to have no value and may be disposed of as determined by the Superintendent and reported to the Board of Education.

Legal Reference: Neb. Rev. Stat. §79-10,114

Date of Adoption: July 11, 2011
Board Review February 2019