

Board of Education Regular Meeting
Monday, November 9, 2020 7:30 PM
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067

Board of Education Goals

- **Allocate resources to effectively and efficiently meet the educational needs of the district.**
- **Ensure vertically and horizontally aligned curriculum.**
- **Implement a district instructional program based on current research and best practice.**
- **Provide facilities that maximize student learning opportunities.**

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda
6. Consent Agenda
 1. Hold for discussion and for possible action approval of the following items:
 1. Minutes of prior meeting(s)
 2. Treasurer's report
 3. Receipts
 4. Expenditures
 5. Claims for payment
7. Public Forum: Recognition of visitors, delegations, and reading of communications.
 1. Garland Roof presentation- Chris Wall

2. Presentation by Trane
8. Reports
 1. Committee:
 2. Administration
 1. Principal's Report
 2. Superintendent
9. Action Items
 1. Approve staff resignation
 2. Approval to purchase and construct FFA greenhouse
 3. Consideration and possible action to Review and Update policies:6114, 6115, 6116, 6120, 6200
10. Discussion Items
 1. Superintendent Evaluation time frame
 2. Committee on American Civics
 3. Softball Coop
 4. COVID update and Winter Sports guidelines
11. Executive Session-
12. Adjournment

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM

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(Agenda items only) Public comment time is the time to request to speak to items listed on this agenda. The public forum is available for interested parties that are not part of any formal presentation regarding a specific agenda item. Patrons wishing to address the board need to request to be recognized by the Board President or Chair of the meeting prior to the beginning of the meeting.

(Non agenda item) this is the time to request to speak to any nonagenda topic concerning the school district. Since it is not an agenda item, the board cannot discuss or take action at this time. The BOE may choose to place the item on a future agenda for consideration &/or action.

Time Limit: The Board President of chair for the meeting shall have the authority to establish reasonable time limits for individual speakers (generally five minutes) and for the duration of public forum sessions.

Personnel or Student Topic: Patrons wishing to address the board regarding a personnel or student issue need to understand that Board policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions or comments directed toward or about individual staff members and/or students. Patrons are cautioned that slanderous comments are not protected just because they are made at Board meeting.

General Rules: Please remember that this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

This agenda contains a list of subjects known at the time of its distribution. A copy of the agenda reflecting any changes will be available for public inspection during normal business hours in the office of the Superintendent. Except for the items of an emergency nature, the agenda will not be enlarged later than 24 hours before the scheduled start of the meeting.

Board of Education Regular Meeting

SALINE COUNTY SCHOOL DISTRICT 76-0068
501 Main Street
Friend, NE 68359-0067

Monday, October 5, 2020 7:30 PM

Paul Segner: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Scott Vyhnalek: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Scott Spohn and a second by Jamie Tuttle.

Paul Segner: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea
Yea: 6, Nay: 0

6. Consent Agenda

Approve Consent Agenda as presented, Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Paul Segner: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

6.1.1. Minutes of prior meeting(s)

6.1.2. Treasurer's report

6.1.3. Receipts

6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Forum: Recognition of visitors, delegations, and reading of communications.

7.1. Presentation by Trane

Larry Cihal and Dave Raymond from Trane presented a Preliminary Feasibility Study on updates and improvements to the HVAC and other energy saving ideas. They also explained the Energy Financing Contract Process.

7.2. Nebraska Healthy Schools Program- Silver Award Winner

Our school was recognized for our Wellness program.

7.3. ALICAP Safe Schools Audit

Mr. Kraus reviewed the safety audit conducted by our insurance carrier, ALICAP. We have an excellent safety record.

8. Reports

8.1. Administration

8.1.1. Principal's Report

Mrs. Stutzman reported on the activities of the school over the past month.

8.1.2. Superintendent

Mr. Kraus said there is a FPS Foundation meeting tomorrow, where they will discuss sophomore scholarships and greenhouse support. Nebraska School Board State Education Conference will be next month. Board members and administrators may attend in person or virtually.

9. Action Items

9.1. Select a representative of the Friend Board of Education at the Nebraska Association of School Board's Delegate Assembly.

Select Scott Spohn to be our school's representative at the Nebr Association of School Board's Delegate Assembly. Passed with a motion by Nancy Vossler and a second by Scott Vyhnalek. Scott Spohn: Abstain (With Conflict), Paul Segner: Yea, Tiffany Shoner: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea
Yea: 5, Nay: 0, Abstain (With Conflict): 1

9.2. Consideration and possible action to Review and Update policies: 4025, 4031,4270, 5008,6000, 6010, 6020, 6110, 6112 and 8342

Move to update BOE Policies: 4025, 4031, 4270, 5008, 6000, 6010, 6020, 6110, 6112 and 8342 as presented Passed with a motion by Tiffany Shonerd and a second by Jamie Tuttle.

Paul Segner: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 6, Nay: 0

9.3. Approve 2019-2020 Annual Report

Approve the 2019-20 Annual Report as presented by Mr. Kraus, Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Paul Segner: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 6, Nay: 0

10. Discussion Items

10.1. FFA Greenhouse project

Updates on the possible greenhouse construction were discussed. City building inspector was contacted to review any city building codes that need to be considered. Exact site has not yet been selected.

11. Adjournment

Motion to adjourn at 8:24pm Passed with a motion by Jamie Tuttle and a second by Scott Vyhnalek.

Paul Segner: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 6, Nay: 0

Nancy J Vossler
Friend, Nebraska

Receipts from October 2020		Account #1925	
Date	From	Type	
<u>General Fund Checking</u>			
10/2/2020	Activity Fund	Reimburse VISA purchases	\$716.84
10/6/2020	Seward County	Taxes	\$50,710.40
10/6/2020	Transfer from Savings		\$12,000.00
10/14/2020	Fillmore County		\$1,995.56
10/14/2020	Transfer from Nutrition Fund		\$1,896.00
10/29/2020	State of Nebraska	HAL	\$3,608.00
10/30/2020	State of Nebraska	State Aid	\$3,901.00
		Total	<u>\$74,827.80</u>

<u>Special Building Fund Checking</u>		Account #2065	
		Total	<u>\$0.00</u>

<u>General Fund Savings</u>		Account #9889 CSB	
10/13/2020	Saline County	Taxes	\$217,008.59
10/31/2020	Interest Paid		\$471.14
		Total	<u>\$217,479.73</u>

<u>General Fund Savings</u>		Insured Cash Sweep	
10/21/2020	ICS	transfer from Citizens State Bank	\$1,100,000.00
10/31/2020	Interest Paid		
		Total	<u>\$1,100,000.00</u>

<u>Depreciation Fund Savings</u>		Account #9915	
10/31/2020	Interest Paid		112.47
		Total	<u>\$112.47</u>

<u>Special Building Fund Savings</u>		Account #9902 CSB	
10/6/2020	Seward County	Disbursement	\$732.80
10/13/2020	Saline County	Deposit	\$3,029.07
10/14/2020	Fillmore County		\$28.94
10/31/2020	Interest Paid		\$290.85
		Total	<u>\$ 4,081.66</u>

<u>Special Building Fund Savings</u>		Insured Cash Sweep	
10/21/2020	ICS	transfer from Citizens State Bank	\$886,000.00
10/31/2020	Interest Paid		
		Total	<u>\$886,000.00</u>

<u>Bond Fund Savings</u>		Account #5055 CSB	
10/13/2020	Saline County	Deposit	\$43,215.99
10/14/2020	Fillmore County		\$ 289.40
10/31/2020	Interest Paid		\$ 95.66
		Total	<u>\$ 43,601.05</u>

<u>Bond Fund Savings</u>		Insured Cash Sweep	
10/21/2020	ICS	transfer from Citizens State Bank	\$414,000.00
10/31/2020	Interest Paid		
		Total	<u>\$414,000.00</u>

DEPRECIATION FUND					
02-1-01510-000-000	DEPR - INVESTMENT INCOME - Interest on Investments	(\$112.47)	(\$900.00)	(\$221.27)	24.58
02-1-05200-000-000	DEPR - OTHER FINANCING SOURCES - Trsf from General Fund	\$0.00	(\$200,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 02 - Depreciation Fund		(\$112.47)	(\$200,900.00)	(\$221.27)	0%
SCHOOL NUTRITION FUND					
06-1-01611-000-000	SN - DAILY SALES - SCHOOL LUNCH PROGRAM	(\$66.95)	(\$63,300.00)	(\$5,419.40)	8.56
06-1-01612-000-000	SN - DAILY SALES - SCHOOL BREAKFAST PROGRAM	\$0.00	(\$3,900.00)	\$0.00	0.00
06-1-01620-000-000	SN - DAILY SALES - STAFF	(\$454.55)	(\$2,800.00)	(\$895.10)	31.96
06-1-01650-000-000	SN - DAILY SALES - SUMMER FOOD PGM	(\$173.70)	\$0.00	(\$173.70)	0.00
06-1-01990-000-000	SN - VENDING SALES	\$0.00	\$0.00	(\$31.55)	0.00
06-1-03150-000-000	SN - REVENUE FROM STATE REIMBURSEMENT	(\$23,453.99)	(\$550.00)	(\$23,453.99)	4,264.36
06-1-04210-000-000	SN - Federal Reimbursement	\$0.00	(\$57,527.00)	\$0.00	0.00
06-1-05200-000-000	SN - OTHER FINANCING SOURCES - Support from Gen Fund	(\$5,000.00)	(\$26,000.00)	(\$5,000.00)	19.23
Subtotal of Element: [Fund] 06 - Lunch Fund		(\$29,149.19)	(\$154,077.00)	(\$34,973.74)	23%
BOND FUND					
07-1-01100-000-000	BF - LOCAL - RE & PP TAXES LEVIED	(\$43,173.37)	(\$459,000.00)	(\$133,464.13)	29.07
07-1-01115-000-000	BF - LOCAL - CARLINE TAXES	\$0.00	\$0.00	(\$77.14)	0.00
07-1-01140-000-000	BF - LOCAL - Penalties & Interest on Taxes	(\$193.52)	\$0.00	(\$256.16)	0.00
07-1-01510-000-000	BF - LOCAL - INTEREST ON INVESTMENTS	(\$95.66)	(\$8,500.00)	(\$221.50)	2.60
07-1-03130-000-000	BF - STATE - HOMESTEAD EXEMPTION	\$0.00	(\$4,000.00)	\$0.00	0.00
07-1-03131-000-000	BF - STATE - PROPERTY TAX CREDIT	\$0.00	(\$34,000.00)	\$0.00	0.00
07-1-03132-000-000	BF - STATE - Personal Property Tax Credit	\$0.00	(\$2,000.00)	\$0.00	0.00
07-1-03180-000-000	BF - STATE - PRO-RATE MOTOR VEHICLE	(\$138.50)	(\$1,000.00)	(\$138.50)	13.85
Subtotal of Element: [Fund] 07 - Bond Fund		(\$43,601.05)	(\$508,500.00)	(\$134,157.43)	26%
SPECIAL BUILDING FUND					
08-1-01100-000-000	SB - LOCAL - RE & PP TAXES LEVIED	(\$3,752.36)	(\$50,000.00)	(\$14,045.97)	28.09
08-1-01115-000-000	SB - LOCAL - CARLINE TAXES	\$0.00	\$0.00	(\$7.71)	0.00
08-1-01140-000-000	SB - LOCAL - Penalties & Interest on Taxes	(\$22.36)	\$0.00	(\$28.62)	0.00
08-1-01510-000-000	SB - LOCAL - Interest Income	(\$290.85)	(\$7,000.00)	(\$724.36)	10.34
08-1-03180-000-000	SB - STATE - PRO-RATE MOTOR VEHICLE	(\$16.09)	(\$250.00)	(\$16.09)	6.43
Subtotal of Element: [Fund] 08 - Special Building Fund		(\$4,081.66)	(\$57,250.00)	(\$14,822.75)	26%

Friend Public School

Account Summary Report

EXPENDITURES

Cycle: FY20-21; Begin Date: 10/01/2020; End Date: 10/31/2020; Account Type: Expenditure; Created On: 11/2/2020 1:06:35 PM

Account Code	Description	Actual - OCT	Budget (YTD)	Actual (YTD)	% of Budget
General Fund					
01-2-01100-111-001-00	REG INST - Salaries - Teachers - Sec	\$48,370.49	\$578,750.00	\$96,595.98	16.69
01-2-01100-111-002-00	REG INST - Salaries - Teachers - Elem	\$35,193.47	\$420,500.00	\$70,236.94	16.70
01-2-01100-112-001-00	REG INST - Salaries - Paras and Assistants - Sec	\$751.61	\$10,250.00	\$1,604.78	15.65
01-2-01100-112-002-00	REG INST - Salaries - Paras and Assistants - Elem	\$4,456.46	\$60,000.00	\$9,391.67	15.65
01-2-01100-122-002-00	REG INST - Salaries - Substitute Paras - Elem	\$66.61	\$3,000.00	\$153.97	5.13
01-2-01100-123-001-00	REG INST - Salaries - Substitute Teachers - Sec	\$1,440.00	\$25,000.00	\$2,386.48	9.54
01-2-01100-123-002-00	REG INST - Salaries - Substitute Teachers - Elem	\$659.16	\$35,000.00	\$1,811.50	5.17
01-2-01100-151-001-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$8,743.60	\$103,750.00	\$17,387.20	16.75
01-2-01100-151-002-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$70.08	\$600.00	\$120.16	20.02
01-2-01100-152-001-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - Sec	\$1,083.00	\$20,000.00	\$2,166.00	10.83
01-2-01100-211-001-00	REG INST - Group Insurance - BCBS - Teachers - Sec	\$14,961.76	\$180,000.00	\$44,885.28	24.93
01-2-01100-211-001-01	REG INST - Group Insurance - LTD - Teachers - Sec	\$259.43	\$3,200.00	\$518.86	16.21
01-2-01100-211-002-00	REG INST - Group Insurance - BCBS - Teachers - Elem	\$10,819.35	\$130,000.00	\$32,458.05	24.96
01-2-01100-211-002-01	REG INST - Group Insurance - LTD - Teachers - Elem	\$194.59	\$2,350.00	\$389.18	16.56
01-2-01100-212-002-01	REG INST - Group Insurance - LTD - Paras - Elem	\$14.21	\$170.00	\$28.42	16.71
01-2-01100-221-001-00	REG INST - Social Security - Teachers - Sec	\$4,304.56	\$51,500.00	\$8,582.60	16.66
01-2-01100-221-002-00	REG INST - Social Security - Teachers - Elem	\$2,596.75	\$30,900.00	\$5,170.17	16.73
01-2-01100-222-001-00	REG INST - Social Security - Paras and Assistants - Sec	\$135.59	\$1,750.00	\$279.05	15.94
01-2-01100-222-002-00	REG INST - Social Security - Paras and Assistants - Elem	\$339.44	\$4,550.00	\$717.10	15.76
01-2-01100-223-001-00	REG INST - Social Security - Substitute Teachers - Sec	\$110.17	\$1,950.00	\$182.57	9.36
01-2-01100-223-002-00	REG INST - Social Security - Substitute Teachers - Elem	\$50.42	\$2,700.00	\$138.58	5.13
01-2-01100-231-001-00	REG INST - Retirement - Teachers - Sec	\$4,230.57	\$67,000.00	\$8,452.23	12.61
01-2-01100-231-002-00	REG INST - Retirement - Teachers - Elem	\$2,606.64	\$43,000.00	\$5,211.80	12.12
01-2-01100-232-001-00	REG INST - Retirement - Paras and Assistants - Sec	\$136.20	\$1,800.00	\$279.93	15.55
01-2-01100-232-002-00	REG INST - Retirement - Paras and Assistants - Elem	\$318.22	\$4,400.00	\$681.91	15.49
01-2-01100-237-001-00	REG INST - Retirement Increase - Sec	\$1,443.74	\$0.00	\$2,887.01	0.00
01-2-01100-237-002-00	REG INST - Retirement Increase - Elem	\$967.01	\$0.00	\$1,948.55	0.00
01-2-01100-271-001-00	REG INST - Workers Comp - Teachers - Sec	\$0.00	\$1,900.00	\$1,899.00	99.94
01-2-01100-271-002-00	REG INST - Workers Comp - Teachers - Elem	\$0.00	\$1,300.00	\$1,300.00	100.00
01-2-01100-272-002-00	REG INST - Workers Comp - Paras and Assistants - Elem	\$0.00	\$130.00	\$130.00	100.00
01-2-01100-281-001-00	REG INST - Health Benefits HSAs-- Teachers - Sec	\$0.00	\$6,700.00	\$2,227.69	33.24
01-2-01100-281-002-00	REG INST - Health Benefits HSAs-- Teachers - Elem	\$0.00	\$8,300.00	\$2,773.01	33.40
01-2-01100-291-001-00	REG INST - Other Employee Benefits - Teachers - Sec	\$58.00	\$0.00	\$116.00	0.00
01-2-01100-291-002-00	REG INST - Other Employee Benefits - Teachers - Elem	\$91.00	\$0.00	\$182.00	0.00
01-2-01100-292-001-00	REG INST - Other Employee Benefits - Paras - Sec	\$0.00	\$1,300.00	\$0.00	0.00

01-2-01100-292-002-00	REG INST - Other Employee Benefits - Paras - Elem	\$0.00	\$1,400.00	\$0.00	0.00
01-2-01100-320-002-00	REG INST - Prof Educ Services - Elem	\$530.00	\$0.00	\$530.00	0.00
01-2-01100-330-001-00	REG INST - Employee Training - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-330-002-00	REG INST - Employee Training - Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-333-001-00	REG INST - Mileage Paid to Staff - Sec	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-340-001-MU	REG INST - Contracted Piano Accompanist - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-382-001-SP	REG INST - Distance Ed - Spanish	\$0.00	\$11,000.00	\$5,500.00	50.00
01-2-01100-430-002-00	REG INST - Repairs and Maintenance Services - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-443-001-00	REG INST - Lease/Usage - Copier - Sec	\$432.13	\$7,500.00	\$803.85	10.71
01-2-01100-443-002-00	REG INST - Lease/Usage - Copier - Elem	\$615.17	\$7,500.00	\$986.89	13.15
01-2-01100-580-001-00	REG INST - Travel - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-580-002-00	REG INST - Travel - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-610-001-00	REG INST - Teaching Supplies - Sec	\$375.98	\$100,000.00	\$389.63	0.38
01-2-01100-610-001-AG	REG INST - Supplies - Agri	\$0.00	\$2,500.00	\$0.00	0.00
01-2-01100-610-001-AR	REG INST - Supplies - Art - Sec	\$51.87	\$1,000.00	\$351.09	35.10
01-2-01100-610-001-FC	REG INST - Supplies - FACS	\$101.67	\$2,000.00	\$194.44	9.72
01-2-01100-610-001-LA	REG INST - Supplies - Lang Arts - Sec	\$0.00	\$1,000.00	\$88.71	8.87
01-2-01100-610-001-MA	REG INST - Supplies - Math - Sec	\$18.92	\$1,000.00	\$18.92	1.89
01-2-01100-610-001-MU	REG INST - Supplies - Music - Sec	\$65.00	\$2,000.00	\$130.00	6.50
01-2-01100-610-001-PE	REG INST - Supplies - PE/Health - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-610-001-SC	REG INST - Supplies - Science - Sec	\$34.68	\$2,000.00	\$34.68	1.73
01-2-01100-610-001-SH	REG INST - Supplies - Shop	\$43.58	\$3,000.00	\$1,387.49	46.24
01-2-01100-610-001-SP	REG INST - Supplies - Spanish	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-SS	REG INST - Supplies - Social Studies - Sec	\$0.00	\$500.00	\$309.00	61.80
01-2-01100-610-001-TE	REG INST - Supplies - Tech Classes - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-00	REG INST - Supplies - Elem	\$465.01	\$99,860.00	\$808.82	0.80
01-2-01100-610-002-AR	REG INST - Supplies - Art - Elem	\$0.00	\$1,000.00	\$299.22	29.92
01-2-01100-610-002-LA	REG INST - Supplies - Lang Arts - Elem	\$209.16	\$2,000.00	\$830.27	41.51
01-2-01100-610-002-MA	REG INST - Supplies - Math - Elem	\$146.70	\$3,000.00	\$146.70	4.89
01-2-01100-610-002-MU	REG INST - Supplies - Music - Elem	\$15.08	\$3,000.00	\$15.08	0.50
01-2-01100-610-002-PE	REG INST - Supplies - PE/Health - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-610-002-SC	REG INST - Supplies - Science - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-SS	REG INST - Supplies - Social Studies - Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-01100-640-001-AG	REG INST - Books and Periodicals - Agri	\$0.00	\$3,000.00	\$0.00	0.00
01-2-01100-640-001-FC	REG INST - Books and Periodicals - FACS	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-640-001-LA	REG INST - Books and Periodicals - Lang Arts - Sec	\$0.00	\$2,000.00	\$1,145.23	57.26
01-2-01100-640-001-MA	REG INST - Books and Periodicals - Math - Sec	\$0.00	\$1,000.00	\$171.19	17.11
01-2-01100-640-001-PE	REG INST - Books and Periodicals - PE/Health - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-640-001-SS	REG INST - Books and Periodicals - Social Studies - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-640-002-LA	REG INST - Books and Periodicals - Lang Arts - Elem	\$0.00	\$5,000.00	\$1,070.97	21.41
01-2-01100-640-002-MA	REG INST - Books and Periodicals - Math - Elem	\$0.00	\$10,000.00	\$7,270.60	72.70
01-2-01100-640-002-MU	REG INST - Books and Periodicals - Music - Elem	\$0.00	\$2,000.00	\$1,819.45	90.97
01-2-01100-640-002-SC	REG INST - Books and Periodicals - Science - Elem	(\$3.58)	\$13,000.00	\$51.11	0.39
01-2-01100-643-001-00	REG INST - Web/Cloud Based Software - Sec	\$2,104.00	\$10,000.00	\$2,104.00	21.04

01-2-01100-643-002-00	REG INST - Web/Cloud Based Software - Elem	\$2,104.00	\$10,000.00	\$2,439.00	24.39
01-2-01100-650-001-00	REG INST - Supplies - Tech Related - Sec	\$260.91	\$1,000.00	\$260.91	26.09
01-2-01100-650-001-MU	REG INST - Tech Supplies - Music - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-650-001-SH	REG INST - Tech Supplies - Shop	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-650-001-SS	REG INST - Software/Tech - Social Studies - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-650-001-TE	REG INST - Tech Supplies - Tech Class - Sec	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-650-002-00	REG INST - Supplies - Tech Related - Elem	\$318.95	\$1,000.00	\$318.95	31.89
01-2-01100-734-001-00	REG INST - Tech-Related Hardware - Sec	\$0.00	\$10,000.00	\$0.00	0.00
01-2-01100-734-002-00	REG INST - Tech-Related Hardware - Elem	\$0.00	\$10,000.00	\$0.00	0.00
01-2-01100-735-001-00	REG INST - Technology Software - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-810-001-00	REG INST - Dues and Fees - Sec Staff	\$0.00	\$3,000.00	\$80.00	2.66
01-2-01100-810-001-01	REG INST - Field Trips Students - Secondary	\$38.00	\$200.00	\$38.00	19.00
01-2-01100-810-001-AG	REG INST - Dues & Fees - Agri	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-810-001-MU	REG INST - Dues & Contest Fees - Music - Sec	\$0.00	\$1,100.00	\$0.00	0.00
01-2-01100-810-001-SS	REG INST - Dues & Fees - Social Studies - Sec	\$135.00	\$250.00	\$135.00	54.00
01-2-01100-810-002-00	REG INST - Dues & Fees - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-810-002-01	REG INST - Field Trips Students - Elementary	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-810-002-MU	REG INST - Dues & Contest Fees - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01115-565-001-00	SENCAP - Tuition to Postsecondary Schools	\$4,053.00	\$8,000.00	\$4,053.00	50.66
01-2-01190-111-002-00	EARLY - Salaries - Teachers	\$5,114.17	\$61,400.00	\$10,228.34	16.65
01-2-01190-112-002-00	EARLY - Salaries - Paras	\$1,929.33	\$19,250.00	\$3,531.24	18.34
01-2-01190-121-002-00	EARLY - Salaries - Subs - Teachers	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01190-211-002-00	EARLY - Group Insurance - BCBS Teachers	\$1,575.75	\$18,950.00	\$4,727.25	24.94
01-2-01190-211-002-01	EARLY - Group Insurance - LTD - Teachers	\$27.91	\$335.00	\$55.82	16.66
01-2-01190-212-002-01	EARLY - Group Insurance - LTD - Paras	\$7.08	\$85.00	\$14.16	16.65
01-2-01190-221-002-00	EARLY - Social Security - Teachers	\$380.98	\$4,600.00	\$761.96	16.56
01-2-01190-222-002-00	EARLY - Social Security - Paras	\$148.13	\$1,500.00	\$271.22	18.08
01-2-01190-223-002-00	EARLY - Social Security - Subs - Teachers	\$0.00	\$75.00	\$0.00	0.00
01-2-01190-231-002-00	EARLY - Retirement - Teachers	\$379.65	\$5,800.00	\$759.30	13.09
01-2-01190-232-002-00	EARLY - Retirement - Paras	\$71.89	\$1,850.00	\$159.57	8.62
01-2-01190-237-002-00	EARLY - Retirement Increase	\$149.29	\$0.00	\$303.80	0.00
01-2-01190-271-002-00	EARLY - Workers Comp - Teachers	\$0.00	\$185.00	\$186.00	100.54
01-2-01190-272-002-00	EARLY - Workers Comp - Paras	\$0.00	\$60.00	\$56.00	93.33
01-2-01190-281-002-00	EARLY - Health Benefits - HSA Teachers	\$0.00	\$3,450.00	\$1,145.56	33.20
01-2-01190-330-002-00	EARLY - Employee Training	\$0.00	\$500.00	\$0.00	0.00
01-2-01190-610-002-00	EARLY - General Supplies	\$338.48	\$2,000.00	\$572.13	28.60
01-2-01300-221-002-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-01300-111-002-00	SUMMER - Salaries - Teachers - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01300-221-002-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$200.00	\$0.00	0.00
	Regular Education	\$166,710.02	\$2,300,200.00	\$379,848.22	0.17
01-2-01200-111-001-00	SPED SA - Salaries - Teachers - Sec	\$6,046.65	\$71,480.00	\$12,003.30	16.79
01-2-01200-111-002-00	SPED SA - Salaries - Teachers -Elem	\$7,636.13	\$91,750.00	\$15,282.26	16.65
01-2-01200-112-001-00	SPED SA - Salaries - Paras - Sec	\$0.00	\$5,000.00	\$0.00	0.00

01-2-01200-112-002-00	SPED SA - Salaries - Paras -Elem	\$1,252.69	\$20,000.00	\$2,674.63	13.37
01-2-01200-122-001-00	SPED SA - Salaries - Subs - Paras - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01200-122-002-00	SPED SA - Salaries - Subs - Paras -Elem	\$0.00	\$750.00	\$0.00	0.00
01-2-01200-123-001-00	SPED SA - Salaries - Subs - Teachers	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-123-002-00	SPED SA - Salaries - Subs - Teachers	\$288.00	\$5,000.00	\$288.00	5.76
01-2-01200-211-001-00	SPED SA - Group Insurance - BCBS - Teachers - Sec	\$1,978.42	\$23,750.00	\$5,935.26	24.99
01-2-01200-211-001-01	SPED SA - Group Insurance LTD Teachers - Sec	\$26.34	\$320.00	\$52.68	16.46
01-2-01200-211-002-00	SPED SA - Group Insurance - BCBS - Teachers -Elem	\$339.72	\$4,075.00	\$1,019.16	25.01
01-2-01200-211-002-01	SPED SA - Group Insurance LTD Teachers Elem	\$42.68	\$525.00	\$85.36	16.25
01-2-01200-212-002-00	SPED SA - Group Insurance LTD Paras -Elem	\$7.22	\$100.00	\$14.44	14.44
01-2-01200-221-001-00	SPED SA - Social Security - Teachers - Sec	\$459.71	\$5,500.00	\$912.16	16.58
01-2-01200-221-002-00	SPED SA - Social Security - Teachers -Elem	\$563.95	\$6,800.00	\$1,127.20	16.57
01-2-01200-222-001-00	SPED SA - Social Security - Aides - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01200-222-002-00	SPED SA - Social Security - Aides -Elem	\$88.39	\$1,200.00	\$189.91	15.82
01-2-01200-223-001-00	SPED SA - Social Security - Subs - Sec	\$0.00	\$400.00	\$0.00	0.00
01-2-01200-223-002-00	SPED SA - Social Security - Subs -Elem	\$22.03	\$400.00	\$22.03	5.50
01-2-01200-231-001-00	SPED SA - Retirement - Teachers - Sec	\$441.45	\$7,100.00	\$883.64	12.44
01-2-01200-231-002-00	SPED SA - Retirement - Teachers -Elem	\$566.87	\$6,850.00	\$1,134.48	16.56
01-2-01200-232-001-00	SPED SA - Retirement - Aides - Sec	\$0.00	\$2,675.00	\$0.00	0.00
01-2-01200-232-002-00	SPED SA - Retirement - Aides -Elem	\$92.99	\$1,300.00	\$198.55	15.27
01-2-01200-237-001-00	SPED SA - Retirement Increase - Sec	\$145.95	\$0.00	\$292.14	0.00
01-2-01200-237-002-00	SPED SA - Retirement Increase - Elem	\$218.15	\$0.00	\$440.71	0.00
01-2-01200-271-001-00	SPED SA - Workers Comp- Teachers - Sec	\$0.00	\$250.00	\$248.00	99.20
01-2-01200-271-002-00	SPED SA - Workers Comp- Teachers -Elem	\$0.00	\$280.00	\$281.00	100.35
01-2-01200-272-001-00	SPED SA - Workers Comp - Aides - Sec	\$0.00	\$75.00	\$0.00	0.00
01-2-01200-272-002-00	SPED SA - Workers Comp - Aides -Elem	\$0.00	\$135.00	\$260.00	192.59
01-2-01200-317-002-00	SPED SA - Contracted Legal Services -Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-330-001-00	SPED SA - Employee Training - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01200-330-002-00	SPED SA - Employee Training -Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01200-580-001-00	SPED SA - Travel - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-591-002-00	SPED SA - SRS fees Purch thru ESU6	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01200-610-001-00	SPED SA - General Supplies - Sec	\$228.63	\$108,000.00	\$288.63	0.26
01-2-01200-610-002-00	SPED SA - General Supplies -Elem	\$13.74	\$109,185.00	\$13.74	0.01
01-2-01200-643-001-00	SPED SA - Web/Cloud Based Software - Sec	\$2.20	\$1,000.00	\$2.20	0.22
01-2-01200-643-002-00	SPED SA - Web/Cloud Based Software -Elem	\$99.00	\$500.00	\$99.00	19.80
01-2-01200-650-001-00	SPED SA - Supplies - Technology Related - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01200-650-002-00	SPED SA - Supplies - Technology Related -Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01200-734-001-00	SPED SA - Technology-Related Hardware - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-810-001-00	SPED SA - Dues and Fees - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-810-002-00	SPED SA - Dues and Fees -Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02141-591-001-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Sec	\$0.00	\$20,000.00	\$0.00	0.00
01-2-02141-591-001-01	PSYCH - LMHP Services Purch from ESU6 - SA - Sec	\$0.00	\$7,000.00	\$0.00	0.00
01-2-02141-591-002-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02141-591-002-02	PSYCH - Consultant Svs Purch from ESU6 - SA - Elem	\$0.00	\$10,000.00	\$0.00	0.00

01-2-02120-330-001-00	GUIDANCE - Employee Training - Secondary	\$0.00	\$750.00	\$0.00	0.00
01-2-02120-330-002-00	GUIDANCE - Employee Training - Elem	\$0.00	\$750.00	\$0.00	0.00
01-2-02120-580-001-00	GUIDANCE - Travel- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-610-001-00	GUIDANCE - General Supplies- Secondary	\$34.27	\$4,138.00	\$34.27	0.82
01-2-02120-610-002-00	GUIDANCE - General Supplies- Elem	\$0.00	\$4,137.00	\$0.00	0.00
01-2-02120-810-001-00	GUIDANCE - Dues and Fees- Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02120-810-002-00	GUIDANCE - Dues and Fees- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-116-001-00	NURSE - Salaries - Nurse - Secondary	\$752.08	\$9,025.00	\$1,504.16	16.66
01-2-02130-116-002-00	NURSE - Salaries - Nurse - Elem	\$2,256.25	\$27,075.00	\$4,512.50	16.66
01-2-02130-216-001-00	NURSE - Group Insurance BCBS- Secondary	\$465.53	\$5,590.00	\$1,396.59	24.98
01-2-02130-216-001-01	NURSE - Group Insurance LTD- Secondary	\$4.87	\$60.00	\$9.74	16.23
01-2-02130-216-002-00	NURSE - Group Insurance BCBS- Elem	\$1,396.61	\$16,760.00	\$4,189.83	24.99
01-2-02130-216-002-01	NURSE - Group Insurance LTD- Elem	\$14.61	\$170.00	\$29.22	17.18
01-2-02130-226-001-00	NURSE - Social Security - Nurse- Secondary	\$56.88	\$680.00	\$113.76	16.72
01-2-02130-226-002-00	NURSE - Social Security - Nurse- Elem	\$170.63	\$2,050.00	\$341.26	16.64
01-2-02130-236-001-00	NURSE - Retirement - Nurse- Secondary	\$55.83	\$670.00	\$111.66	16.66
01-2-02130-236-002-00	NURSE - Retirement - Nurse- Elem	\$167.49	\$2,010.00	\$334.98	16.66
01-2-02130-237-001-00	NURSE - Retirement Increase - Sec	\$18.46	\$0.00	\$36.92	0.00
01-2-02130-237-002-00	NURSE - Retirement Increase - Elem	\$55.37	\$0.00	\$110.74	0.00
01-2-02130-276-001-00	NURSE - Workers Comp - Nurse- Secondary	\$0.00	\$30.00	\$0.00	0.00
01-2-02130-276-002-00	NURSE - Workers Comp - Nurse- Elem	\$0.00	\$85.00	\$113.00	132.94
01-2-02130-580-002-00	NURSE - Travel- Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02130-610-001-00	NURSE - General Supplies- Secondary	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02130-610-002-00	NURSE - General Supplies- Elem	\$14.75	\$3,000.00	\$54.74	1.82
01-2-02130-810-001-00	NURSE - Dues and Fees- Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02130-810-002-00	NURSE - Dues and Fees- Elem	\$346.95	\$0.00	\$346.95	0.00
	Support - Pupils	\$15,998.94	\$185,000.00	\$33,080.89	0.18
01-2-02211-580-000-00	SCHOOL IMPROV - Travel	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02211-810-000-00	SCHOOL IMPROV - Dues and Fees	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02220-111-001-00	LIB MEDIA - Salaries - Teachers - Secondary	\$1,312.40	\$15,750.00	\$2,624.80	16.66
01-2-02220-111-002-00	LIB MEDIA - Salaries - Teachers - Elem	\$1,312.39	\$15,750.00	\$2,624.78	16.66
01-2-02220-112-001-00	LIB MEDIA - Salaries - Regular - Paras - Secondary	\$2,114.04	\$22,400.00	\$4,645.20	20.73
01-2-02220-211-001-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Secondary	\$465.54	\$5,585.00	\$1,396.62	25.00
01-2-02220-211-001-01	LIB MEDIA - Group Insurance - LTD - Teachers - Secondary	\$29.05	\$350.00	\$58.10	16.60
01-2-02220-211-002-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Elem	\$465.53	\$5,585.00	\$1,396.59	25.00
01-2-02220-212-001-01	LIB MEDIA - Group Insurance - LTD - Paras - Secondary	\$7.45	\$90.00	\$14.90	16.55
01-2-02220-221-001-00	LIB MEDIA - Social Security - Teachers - Secondary	\$99.28	\$1,160.00	\$197.10	16.99
01-2-02220-221-002-00	LIB MEDIA - Social Security - Teachers - Elem	\$97.13	\$1,160.00	\$192.82	16.62
01-2-02220-222-001-00	LIB MEDIA - Social Security - Aides - Secondary	\$162.29	\$1,720.00	\$356.49	20.72
01-2-02220-231-001-00	LIB MEDIA - Retirement - Teachers - Secondary	\$97.42	\$2,000.00	\$194.85	9.74
01-2-02220-231-002-00	LIB MEDIA - Retirement - Teachers - Elem	\$97.42	\$2,000.00	\$194.85	9.74
01-2-02220-232-001-00	LIB MEDIA - Retirement - Paras - Secondary	\$156.94	\$2,210.00	\$344.84	15.60
01-2-02220-237-001-00	LIB MEDIA - Retirement Increase - Sec	\$84.09	\$0.00	\$178.42	0.00

01-2-02220-237-002-00	LIB MEDIA - Retirement Increase - Elem	\$32.21	\$0.00	\$64.42	0.00
01-2-02220-271-001-00	LIB MEDIA - Workers Comp - Teachers - Secondary	\$0.00	\$100.00	\$98.00	98.00
01-2-02220-271-002-00	LIB MEDIA - Workers Comp - Teachers - Elem	\$0.00	\$70.00	\$99.00	141.42
01-2-02220-272-001-00	LIB MEDIA - Workers Comp - Aides - Secondary	\$0.00	\$0.00	\$68.00	0.00
01-2-02220-330-001-00	LIB MEDIA - Employee Training - Secondary	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-330-002-00	LIB MEDIA - Employee Training - Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-443-001-00	LIB MEDIA - Lease - Copier - Secondary	\$49.27	\$500.00	\$49.27	9.85
01-2-02220-443-002-00	LIB MEDIA - Lease - Copier - Elem	\$49.26	\$500.00	\$49.26	9.85
01-2-02220-610-001-00	LIB MEDIA - General Supplies - Secondary	\$0.00	\$8,285.00	\$125.87	1.51
01-2-02220-610-002-00	LIB MEDIA - General Supplies - Elem	\$0.00	\$8,285.00	\$117.25	1.41
01-2-02220-640-001-00	LIB MEDIA - Books and Periodicals - Secondary	\$0.00	\$5,000.00	\$2,405.46	48.10
01-2-02220-640-002-00	LIB MEDIA - Books and Periodicals - Elem	\$0.00	\$5,000.00	\$2,387.21	47.74
01-2-02220-641-001-00	LIB MEDIA - E-Books - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-641-002-00	LIB MEDIA - E-Books - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-643-001-00	LIB MEDIA - Web/Cloud Based Software - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02220-643-002-00	LIB MEDIA - Web/Cloud Based Software - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02220-650-002-00	LIB MEDIA - Supplies - Technology Related - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02230-432-000-00	TECH - Technology-Related Repairs and Maintenance	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02230-530-000-00	TECH - Communications	\$786.49	\$20,000.00	\$8,572.98	42.86
01-2-02230-591-000-00	TECH - Tech Support - On Site - Purch From ESU6	\$5,096.00	\$25,000.00	\$6,933.50	27.73
01-2-02230-591-000-01	TECH - Tech - Hosted Services - Purch From ESU6	\$442.73	\$7,500.00	\$885.46	11.80
01-2-02230-643-000-00	TECH - Web/Cloud Based Software	\$8,832.15	\$12,000.00	\$11,360.45	94.67
01-2-02230-650-000-00	TECH - Supplies - Technology Related	\$105.00	\$7,000.00	\$896.49	12.80
01-2-02230-734-000-00	TECH - Technology-Related Hardware	\$0.00	\$50,000.00	\$0.00	0.00
01-2-02230-735-000-00	TECH - Technology Software	\$0.00	\$5,000.00	\$0.00	0.00
	Support - Staff	\$21,894.08	\$245,000.00	\$48,532.98	0.20
01-2-02310-340-000-00	BOE - Other Professional Services	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02310-520-000-00	BOE - Insurance	\$0.00	\$6,000.00	\$4,799.00	79.98
01-2-02310-540-000-00	BOE - Advertising	\$647.76	\$3,000.00	\$804.16	26.80
01-2-02310-580-000-00	BOE - Travel	\$0.00	\$4,000.00	\$0.00	0.00
01-2-02310-610-000-00	BOE - General Supplies	\$8.29	\$6,000.00	\$8.29	0.13
01-2-02310-643-000-00	BOE - Web/Cloud Based Software	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02310-810-000-00	BOE - Dues and Fees	\$0.00	\$11,000.00	\$0.00	0.00
	Board of Education	\$656.05	\$40,000.00	\$5,611.45	0.14
01-2-02320-105-000-00	SUPER - Salaries - Superintendent	\$11,062.50	\$132,750.00	\$22,125.00	16.66
01-2-02320-110-000-00	SUPER - Salaries - Regular - Admin Asst	\$2,476.89	\$33,900.00	\$5,426.20	16.00
01-2-02320-210-000-00	SUPER - Group Insurance - BCBS Admin Asst	\$1,862.14	\$22,345.00	\$5,586.42	25.00
01-2-02320-210-000-01	SUPER - Group Insurance - LTD Admin Asst	\$18.75	\$225.00	\$37.50	16.66
01-2-02320-215-000-00	SUPER - Group Insurance - BCBS - Superintendents	\$1,915.89	\$22,990.00	\$5,747.67	25.00

01-2-02320-215-000-01	SUPER - Group Insurance - LTD - Superintendents	\$51.66	\$465.00	\$103.32	22.21
01-2-02320-220-000-00	SUPER - Social Security - Admin Asst	\$184.87	\$2,600.00	\$405.88	15.61
01-2-02320-225-000-00	SUPER - Social Security - Superintendents	\$850.23	\$10,400.00	\$1,700.46	16.35
01-2-02320-230-000-00	SUPER - Retirement - Admin Asst	\$183.87	\$3,350.00	\$402.81	12.02
01-2-02320-235-000-00	SUPER - Retirement - Superintendents	\$821.22	\$9,175.00	\$1,642.44	17.90
01-2-02320-237-000-00	SUPER - Retirement Increase	\$332.30	\$0.00	\$676.19	0.00
01-2-02320-270-000-00	SUPER - Workers Comp - Admin Asst	\$0.00	\$100.00	\$103.00	103.00
01-2-02320-275-000-00	SUPER - Workers Comp - Superintendent	\$0.00	\$415.00	\$412.00	99.27
01-2-02320-310-000-00	SUPER - Contracted Services	\$0.00	\$500.00	\$0.00	0.00
01-2-02320-330-000-00	SUPER - Employee Training	\$0.00	\$500.00	\$0.00	0.00
01-2-02320-333-000-00	SUPER - Mileage Paid to Staff	\$0.00	\$0.00	\$49.45	0.00
01-2-02320-530-000-00	SUPER - Cell Phone Reimb	\$50.00	\$600.00	\$100.00	16.66
01-2-02320-580-000-00	SUPER - Travel	\$14.77	\$3,000.00	\$55.57	1.85
01-2-02320-610-000-00	SUPER - General Supplies	\$282.88	\$6,685.00	\$361.00	5.40
01-2-02320-643-000-00	SUPER - Web/Cloud Based Software	\$737.34	\$2,500.00	\$737.34	29.49
01-2-02320-650-000-00	SUPER - Supplies - Technology Related	\$98.75	\$500.00	\$98.75	19.75
01-2-02320-810-000-00	SUPER - Dues and Fees	\$0.00	\$2,000.00	\$0.00	0.00
	Superintendent	\$20,944.06	\$255,000.00	\$45,771.00	0.18
01-2-02330-317-000-00	LEGAL - Contracted Legal Fees	\$570.00	\$15,000.00	\$969.00	6.46
	District Legal	\$570.00	\$15,000.00	\$969.00	0.06
01-2-02410-110-001-00	PRIN - Salaries - Admin Asst - Secondary	\$2,208.07	\$23,600.00	\$4,618.22	19.56
01-2-02410-111-001-00	PRIN - Salaries - Principal - Secondary	\$3,854.17	\$46,600.00	\$7,708.34	16.54
01-2-02410-111-002-00	PRIN - Salaries - Principal - Elementary	\$3,854.17	\$46,250.00	\$7,708.34	16.66
01-2-02410-120-001-00	PRIN - Salaries - Subs - Admin Asst- Secondary	\$0.00	\$0.00	\$169.26	0.00
01-2-02410-210-001-01	PRIN - Group Insurance - LTD - Admin Asst- Secondary	\$7.86	\$100.00	\$15.72	15.72
01-2-02410-211-001-00	PRIN - Group Insurance -BCBS - Principal - Secondary	\$814.76	\$9,775.00	\$2,444.28	25.00
01-2-02410-211-001-01	PRIN - Group Insurance LTD - Principal - Secondary	\$38.62	\$460.00	\$77.24	16.79
01-2-02410-211-002-00	PRIN - Group Insurance - BCBS - Principal - Elementary	\$814.74	\$9,775.00	\$2,444.22	25.00
01-2-02410-220-001-00	PRIN - Social Security - Admin Asst- Secondary	\$169.52	\$1,800.00	\$367.44	20.41
01-2-02410-221-001-00	PRIN - Social Security - Principal - Secondary	\$293.28	\$3,550.00	\$586.56	16.52
01-2-02410-221-002-00	PRIN - Social Security - Principal - Elementary	\$290.37	\$3,550.00	\$580.74	16.35
01-2-02410-230-001-00	PRIN - Retirement - Admin Asst- Secondary	\$163.92	\$2,400.00	\$342.84	14.28
01-2-02410-231-001-00	PRIN - Retirement - Principal - Secondary	\$286.11	\$4,600.00	\$572.22	12.43
01-2-02410-231-002-00	PRIN - Retirement - Principal - Elementary	\$286.12	\$4,600.00	\$572.24	12.44
01-2-02410-237-001-00	PRIN - Retirement Increase - Sec	\$148.78	\$0.00	\$302.52	0.00
01-2-02410-237-002-00	PRIN - Retirement Increase - Elem	\$94.59	\$0.00	\$189.18	0.00
01-2-02410-270-001-00	PRIN - Workers Comp - Admin Asst - Secondary	\$0.00	\$75.00	\$72.00	96.00
01-2-02410-271-001-00	PRIN - Workers Comp - Principal - Secondary	\$0.00	\$140.00	\$140.00	100.00
01-2-02410-271-002-00	PRIN - Workers Comp - Principal - Elementary	\$0.00	\$140.00	\$141.00	100.71

01-2-02410-281-001-00	PRIN - Health Benefits - Principal - Secondary	\$0.00	\$1,720.00	\$573.41	33.33
01-2-02410-281-002-00	PRIN - Health Benefits - Principal - Elementary	\$0.00	\$1,720.00	\$567.72	33.00
01-2-02410-580-001-00	PRIN - Travel - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02410-580-002-00	PRIN - Travel - Elementary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02410-610-001-00	PRIN - General Supplies - Secondary	\$407.87	\$12,500.00	\$892.37	7.13
01-2-02410-610-002-00	PRIN - General Supplies - Elementary	\$533.46	\$12,645.00	\$807.59	6.38
01-2-02410-643-001-00	PRIN - Web/Cloud Based Software - Secondary	\$368.67	\$5,000.00	\$368.67	7.37
01-2-02410-643-002-00	PRIN - Web/Cloud Based Software - Elementary	\$368.67	\$5,000.00	\$368.67	7.37
01-2-02410-650-002-00	PRIN - Supplies - Technology Related - Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02410-810-001-00	PRIN - Dues and Fees - Secondary	\$335.00	\$1,000.00	\$335.00	33.50
01-2-02410-810-002-00	PRIN - Dues and Fees - Elementary	\$285.00	\$1,000.00	\$285.00	28.50
	Principal	\$15,623.75	\$205,000.00	\$33,250.79	0.16
01-2-02510-116-000-00	FISCAL SVCS - Salaries - Business	\$4,708.83	\$56,500.00	\$9,417.66	16.66
01-2-02510-216-000-00	FISCAL SVCS - Group Insurance -BCBS - Business	\$1,862.14	\$22,400.00	\$5,586.42	24.93
01-2-02510-216-000-01	FISCAL SVCS - Group Insurance - LTD - Business	\$26.28	\$315.00	\$52.56	16.68
01-2-02510-226-000-00	FISCAL SVCS - Social Security - Business	\$340.61	\$4,330.00	\$681.22	15.73
01-2-02510-236-000-00	FISCAL SVCS - Retirement - Business	\$349.56	\$5,590.00	\$699.12	12.50
01-2-02510-237-000-00	FISCAL SVCS - Retirement Increase	\$115.57	\$0.00	\$231.14	0.00
01-2-02510-276-000-00	FISCAL SVCS - Workers Comp -Business	\$0.00	\$175.00	\$171.00	97.71
01-2-02510-315-000-00	FISCAL SVCS - Accounting/Auditing Services	\$0.00	\$7,000.00	\$0.00	0.00
01-2-02510-443-000-00	FISCAL SVCS - Lease - Copier	\$21.66	\$100.00	\$21.66	21.66
01-2-02510-530-000-00	FISCAL SVCS - Communications	\$413.31	\$5,000.00	\$820.29	16.40
01-2-02510-531-000-00	FISCAL SVCS - Postage	\$100.00	\$5,500.00	\$100.00	1.81
01-2-02510-580-000-00	FISCAL SVCS - Travel	\$0.00	\$200.00	\$0.00	0.00
01-2-02510-610-000-00	FISCAL SVCS - General Supplies	\$174.40	\$2,190.00	\$174.40	7.96
01-2-02510-643-000-00	FISCAL SVCS - Web/Cloud Based Software	\$8,581.16	\$10,000.00	\$8,636.24	86.36
01-2-02510-810-000-00	FISCAL SVCS - Dues and Fees	\$0.00	\$700.00	\$0.00	0.00
	Fiscal Services	\$16,693.52	\$120,000.00	\$26,591.71	0.22
01-2-02610-110-000-00	OPERATIONS - Salaries - Maint & Custodial	\$8,711.58	\$135,270.00	\$20,196.26	14.93
01-2-02610-130-000-00	OPERATIONS - Salaries - Overtime	\$0.00	\$500.00	\$0.00	0.00
01-2-02610-210-000-00	OPERATIONS - Group Insurance - BCBS	\$4,615.40	\$47,230.00	\$12,360.29	26.17
01-2-02610-210-000-01	OPERATIONS - Group Ins - LTD	\$57.45	\$730.00	\$102.48	14.03
01-2-02610-220-000-00	OPERATIONS - Social Security	\$655.23	\$10,400.00	\$1,520.84	14.62
01-2-02610-230-000-00	OPERATIONS - Retirement	\$621.31	\$13,300.00	\$1,439.87	10.82
01-2-02610-237-000-00	OPERATIONS - Retirement Increase	\$205.42	\$0.00	\$476.04	0.00
01-2-02610-270-000-00	OPERATIONS - Workers Comp	\$0.00	\$3,850.00	\$3,822.00	99.27
01-2-02610-410-000-00	OPERATIONS - Utility Services - Water & Sewage	\$1,830.90	\$15,000.00	\$3,507.70	23.38

01-2-02610-410-000-01	OPERATIONS - Utility Services - Culligan	\$76.00	\$1,200.00	\$130.00	10.83
01-2-02610-420-000-00	OPERATIONS - Cleaning Services - Garbage	\$874.33	\$15,000.00	\$1,748.66	11.65
01-2-02610-441-000-00	OPERATIONS - Rental of Bus Barn	\$600.00	\$7,200.00	\$1,200.00	16.66
01-2-02610-490-000-00	OPERATIONS - Other Purchased Property Services	\$327.26	\$10,000.00	\$572.82	5.72
01-2-02610-520-000-00	OPERATIONS - Insurance - Property	\$0.00	\$34,600.00	\$34,555.00	99.86
01-2-02610-610-000-00	OPERATIONS - General Supplies	\$2,036.00	\$1,000.00	\$2,121.51	212.15
01-2-02610-610-000-01	OPERATIONS - Janitorial Supplies	\$270.02	\$16,800.00	\$4,695.37	27.94
01-2-02610-621-000-00	OPERATIONS - Utility Energy Services	\$3,284.84	\$50,000.00	\$6,349.09	12.69
01-2-02620-431-000-00	MAINT BLDG - Repairs & Maint	\$1,836.97	\$35,000.00	\$2,429.08	6.94
01-2-02620-442-000-00	MAINT BLDG - Rentals of Equipment	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02620-490-000-00	MAINT BLDG - Other Purchased Property Services	\$0.00	\$5,920.00	\$0.00	0.00
01-2-02620-610-000-00	MAINT BLDG - General Supplies	\$0.00	\$20,000.00	\$2,448.84	12.24
01-2-02630-420-000-00	GROUNDS - Mowing - Contracted	\$0.00	\$5,000.00	\$800.00	16.00
01-2-02630-420-000-01	GROUNDS - Snow Removal - Contracted	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02630-420-000-02	GROUNDS - Lawn Care - Contracted	\$0.00	\$7,000.00	\$0.00	0.00
01-2-02630-430-000-00	GROUNDS - Repairs and Maintenance Services	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02630-610-000-00	GROUNDS - General Supplies	\$582.33	\$2,000.00	\$582.33	29.11
01-2-02650-431-000-00	STAFF VEH - Repairs & Maint	\$15.00	\$3,000.00	\$15.00	0.50
01-2-02650-626-001-00	STAFF VEH - Gasoline	\$96.52	\$3,000.00	\$111.96	3.73
01-2-02650-732-001-00	STAFF VEH - Vehicles	\$0.00	\$110,000.00	\$0.00	0.00
01-2-02660-340-000-00	SAFETY - Safety Audits	\$0.00	\$500.00	\$0.00	0.00
01-2-02660-610-000-00	SAFETY - Supplies	\$0.00	\$500.00	\$0.00	0.00
	Operations, Maint & Grounds	\$26,696.56	\$566,000.00	\$101,185.14	0.18
01-2-02710-110-001-00	BUSING - Salaries - Secondary	\$994.30	\$7,000.00	\$1,034.30	14.77
01-2-02710-110-002-00	BUSING - Salaries - Elem	\$4,021.32	\$37,000.00	\$8,610.87	23.27
01-2-02710-120-001-00	BUSING - Salaries - Subs - Secondary	\$323.40	\$1,000.00	\$585.20	58.52
01-2-02710-120-002-00	BUSING - Salaries - Subs - Elem	\$218.55	\$0.00	\$218.55	0.00
01-2-02710-220-001-00	BUSING - Social Security - Secondary	\$99.88	\$550.00	\$122.81	22.32
01-2-02710-220-002-00	BUSING - Social Security - Elem	\$324.11	\$2,800.00	\$675.21	24.11
01-2-02710-230-001-00	BUSING - Retirement - Secondary	\$72.66	\$700.00	\$75.62	10.80
01-2-02710-230-002-00	BUSING - Retirement - Elem	\$16.22	\$0.00	\$16.22	0.00
01-2-02710-237-001-00	BUSING - Retirement Increase - Sec	\$24.01	\$0.00	\$24.99	0.00
01-2-02710-237-002-00	BUSING - Retirement Increase - Elem	\$5.36	\$0.00	\$5.36	0.00
01-2-02710-270-001-00	BUSING - Workers Comp - Secondary	\$0.00	\$0.00	\$442.00	0.00
01-2-02710-270-002-00	BUSING - Workers Comp - Elem	\$0.00	\$1,770.00	\$1,328.00	75.02
01-2-02710-281-001-00	Vehicle Operation and Purchasing - Regular Education-Health	\$0.00	\$0.00	\$4.53	0.00
01-2-02710-340-001-00	BUSING - Physicals - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02710-340-001-01	BUSING - Drug Testing - Secondary	\$176.00	\$500.00	\$176.00	35.20
01-2-02710-340-002-00	BUSING - Physicals - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02710-340-002-01	BUSING - Drug Testing - Elem	\$0.00	\$500.00	\$0.00	0.00

01-2-02710-520-001-00	BUSING - Insurance - Buses and Vans - Secondary	\$0.00	\$4,320.00	\$4,319.00	99.97
01-2-02710-520-002-00	BUSING - Insurance - Buses and Vans - Elem	\$0.00	\$4,320.00	\$4,319.00	99.97
01-2-02710-610-002-00	BUSING - General Supplies - Elem	\$6.99	\$27,040.00	\$6.99	0.02
01-2-02710-626-001-00	BUSING - Gasoline - Secondary	\$347.49	\$4,000.00	\$535.65	13.39
01-2-02710-626-002-00	BUSING - Gasoline - Elem	\$1,015.42	\$15,000.00	\$1,485.79	9.90
01-2-02710-810-001-00	BUSING - Dues & Fees	\$0.00	\$500.00	\$200.00	40.00
01-2-02730-431-000-00	BUSING - Repairs & Maint Service	\$82.48	\$40,000.00	\$82.48	0.20
01-2-02730-610-000-00	BUSING - General Supplies	\$54.62	\$2,000.00	\$74.62	3.73
	Pupil Transportation	\$7,782.81	\$150,000.00	\$24,343.19	0.16
01-2760-140-1-88	SPED TRANSP - SALARY	\$0.00	\$0.00	\$0.00	0.00
01-2760-210-1-88	SPED TRANSP - FICA	\$0.00	\$0.00	\$0.00	0.00
01-2760-220-1-88	SPED TRANSP - RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01-2760-334-1-88	SPED TRANSP - Reimb Mileage to Parent	\$0.00	\$0.00	\$0.00	0.00
	SPED Transportation	\$0.00	\$0.00	\$0.00	#DIV/0!
01-2-03400-810-001-00	CATEG GRANT - Dues & Fees - Sec	\$0.00	\$160,507.00	\$0.00	0.00
01-2-03535-610-002-00	HAL - General Supplies- Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-03535-810-001-00	HAL - Dues and Fees- Secondary	\$0.00	\$0.00	\$100.00	0.00
01-2-06200-111-002-00	TITLE - Salaries - Teachers	\$3,940.92	\$47,291.00	\$7,881.84	16.66
01-2-06200-211-002-00	TITLE - Group Insurance - BCBS - Teachers	\$0.00	\$11,000.00	\$0.00	0.00
01-2-06200-211-002-01	TITLE - Group Insur - LTD - Teacher	\$18.41	\$220.00	\$36.82	16.73
01-2-06200-221-002-00	TITLE - Social Security - Teachers	\$263.20	\$3,100.00	\$526.90	16.99
01-2-06200-231-002-00	TITLE - Retirement - Teachers	\$292.55	\$4,700.00	\$585.10	12.44
01-2-06200-237-002-00	TITLE - Retirement Increase	\$96.73	\$0.00	\$193.45	0.00
01-2-06200-271-002-00	TITLE - Workers Comp - Teachers	\$0.00	\$135.00	\$134.00	99.25
01-2-06200-610-002-00	TITLE - General Supplies	\$30.03	\$17,054.00	\$146.13	0.85
01-2-06406-591-002-00	IDEA PS - Speech Cont Svc Purch - ESU6	\$0.00	\$3,500.00	\$0.00	0.00
01-2-06408-111-002-00	IDEA BASE-EP - Salaries - Teachers	\$0.00	\$12,000.00	\$0.00	0.00
01-2-06408-112-002-00	IDEA BASE-EP - Salaries - Paras	\$3,070.71	\$32,000.00	\$6,683.04	20.88
01-2-06408-211-002-00	IDEA BASE-EP - Group Insurance - BCBS - Teachers	\$0.00	\$4,000.00	\$0.00	0.00
01-2-06408-212-002-00	IDEA BASE-EP - Group Insurance - LTD - Paras	\$8.19	\$0.00	\$16.38	0.00
01-2-06408-221-002-00	IDEA BASE-EP - Social Security - Teachers	\$0.00	\$1,000.00	\$0.00	0.00
01-2-06408-222-002-00	IDEA BASE-EP - Social Security - Paras	\$209.04	\$2,400.00	\$459.91	19.16
01-2-06408-231-002-00	IDEA BASE-EP - Retirement - Teachers	\$0.00	\$1,200.00	\$0.00	0.00
01-2-06408-232-002-00	IDEA BASE-EP - Retirement - Paras	\$227.96	\$3,200.00	\$496.12	15.50
01-2-06408-237-002-00	IDEA BASE-EP - NPERS Ret Incr	\$75.37	\$0.00	\$164.03	0.00
01-2-06408-591-002-00	IDEA BASE-EP - Speech Svcs Purch from ESU6	\$0.00	\$8,200.00	\$0.00	0.00
01-2-06408-610-002-00	IDEA BASE-EP - General Supplies	\$0.00	\$1,000.00	\$0.00	0.00
01-2-06992-650-001-00	REAP - Supplies - Technology Related- Secondary	\$0.00	\$0.00	\$89.95	0.00

01-2-06992-650-002-00	REAP - Supplies - Technology Related- Elem	\$350.48	\$0.00	\$4,207.48	0.00
01-2-06992-734-001-00	REAP - Technology-Related Hardware- Secondary	\$0.00	\$13,000.00	\$0.00	0.00
01-2-06992-734-002-00	REAP - Technology-Related Hardware- Elem	\$0.00	\$12,000.00	\$0.00	0.00
01-2-06996-610-000-00	ESSER - General Supplies	\$1,127.02	\$15,000.00	\$3,678.68	24.52
01-2-06996-610-000-01	ESSER - Janitorial Supplies	\$0.00	\$20,000.00	\$1,547.04	7.73
	Federal & State Programs	\$9,710.61	\$375,507.00	\$26,946.87	0.07
01-2-08000-912-000-00	Fund Transfers to School Nutrition Fund	\$5,000.00	\$26,000.00	\$5,000.00	19.23
01-2-08000-913-000-00	Fund Transfers to Activities Fund	\$2,000.00	\$24,000.00	\$4,000.00	16.66
	IntraFund Support	\$7,000.00	\$50,000.00	\$9,000.00	0.18
	OCTOBER TOTALS	\$332,129.37	\$5,406,707.00	\$780,327.46	0.14
Intrafund Transfers					
01-2-09005-000-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund	\$7,770.19	\$0.00	\$18,049.01	0.00
01-2-09005-220-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund FICA	\$594.41	\$0.00	\$1,235.70	0.00
01-2-09005-230-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund RET	\$509.04	\$0.00	\$1,038.14	0.00
01-2-09005-237-000-00	-Increased Retirement Contributions	\$168.28	\$0.00	\$343.21	0.00
01-2-09006-000-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund	\$1,741.84	\$0.00	\$3,904.47	0.00
01-2-09006-220-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund FICA	\$75.75	\$0.00	\$156.27	0.00
01-2-09006-230-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund RET	\$72.42	\$0.00	\$154.10	0.00
01-2-09006-237-000-00	-Increased Retirement Contributions	\$23.92	\$0.00	\$50.90	0.00
TOTAL GENERAL FUND EXPENDITURES		\$343,085.22	\$5,406,707.00	\$805,259.26	0.15
Depreciation Fund					
02-2-02900-610-001-00	DEPR - General Supplies	\$0.00	\$30,000.00	\$0.00	0.00
02-2-02900-610-002-00	DEPR - General Supplies	\$0.00	\$30,000.00	\$0.00	0.00
02-2-02900-732-001-00	DEPR - Vehicles	\$0.00	\$40,000.00	\$0.00	0.00
02-2-02900-732-002-00	DEPR - Vehicles	\$0.00	\$40,000.00	\$0.00	0.00
02-2-02900-734-001-00	DEPR - Technology-Related Hardware	\$0.00	\$88,700.00	\$0.00	0.00
02-2-02900-734-002-00	DEPR - Technology-Related Hardware	\$0.00	\$88,886.00	\$0.00	0.00
02-2-02900-739-001-00	DEPR - Equipment	\$0.00	\$100,000.00	\$0.00	0.00
02-2-02900-739-002-00	DEPR - Equipment	\$0.00	\$100,000.00	\$0.00	0.00
TOTAL DEPRECIATION FUND		\$0.00	\$517,586.00	\$0.00	0.00

School Nutrition Fund					
06-2-03100-110-001-00	SN - Salaries - Regular - Kitchen	\$7,753.99	\$72,000.00	\$15,983.07	22.19
06-2-03100-120-001-00	SN - Salaries - Subs - Kitchen	\$0.00	\$0.00	\$133.22	0.00
06-2-03100-210-001-01	SN - Group Ins - LTD - Kitchen	\$16.20	\$250.00	\$36.72	14.68

06-2-03100-220-001-00	SN - Soc Sec - Kitchen	\$594.41	\$5,655.00	\$1,235.70	21.85
06-2-03100-230-001-00	SN - Retirement - Kitchen	\$509.04	\$7,195.00	\$1,038.14	14.42
06-2-03100-237-001-00	SN - Retirement Increase - Sec	\$168.28	\$0.00	\$343.21	0.00
06-2-03100-270-001-00	SN - Workers Comp - Kitchen	\$1,896.00	\$1,900.00	\$1,896.00	99.78
06-2-03100-610-001-00	SN - General Supplies	\$509.72	\$5,000.00	\$868.91	17.37
06-2-03100-630-001-00	SN - Food	\$8,057.12	\$70,000.00	\$14,209.68	20.29
06-2-03100-890-002-00	SN - Misc Expenditures (Refunds)	\$0.00	\$0.00	\$20.00	0.00
TOTAL HOT LUNCH FUND		\$19,504.76	\$162,000.00	\$35,764.65	0.22

Bond Fund					
07-2-05000-830-000-00	BF - Fees	\$0.00	\$201,374.00	\$0.00	0.00
07-2-05000-831-000-00	BF - Redemption of Principal	\$0.00	\$410,000.00	\$0.00	0.00
07-2-05000-832-000-00	BF - Interest on Long-Term Debt	\$0.00	\$126,653.00	\$0.00	0.00
					0.00
TOTAL BOND FUND		\$0.00	\$738,027.00	\$0.00	0.00

Special Building Fund					
08-2-04700-731-001-00	SB - Equipment	\$0.00	\$476,247.00	\$0.00	0.00
08-2-04700-731-002-00	SB - Equipment	\$0.00	\$476,246.00	\$0.00	0.00
TOTAL SPECIAL BUILDING FUND		\$0.00	\$952,493.00	\$0.00	0.00

FRIEND PUBLIC SCHOOLS

Board of Education - Payments to be Approved

11/9/2020

Manual Checks/Funds Transfers done in October:

GENERAL FUND

Payroll Fund	October payroll	\$	264,181.47
Quadient	refill postage meter	\$	100.00
Nebr Game & Parks	field trip	\$	38.00
		\$	264,319.47

November Presentations

BOND FUND

Union Bank & Trust	principal & interest on 2017 bond	\$	474,812.50	<i>Will be paid just prior to 12-15 due date</i>
		\$	474,812.50	

GENERAL FUND

Activity Fund	November support, reimb expenses	\$	2,036.00	
Black Hills Energy	natural gas	\$	206.61	
Blick	art supplies	\$	429.63	
Cavendish Square	library books	\$	355.86	
CDW-G	iPad charging racks	\$	3,791.69	<i>REAP grant 19-20</i>
Central Nebr Rehab Services	PT services	\$	1,176.98	
City of Friend	utilities	\$	3,350.01	
Computer Hardware	boxlight display stand	\$	1,449.00	<i>REAP grant 20-21</i>
Crowl Tree Service	cut tree limb	\$	100.00	
Culligan	water softener	\$	169.75	
DAS State Acctg - State of Nebraska	internet service - Sept	\$	232.49	
Decker Equipment	janitorial supplies	\$	247.67	
Dietze Music	repairs to school instrument	\$	20.00	
Diversified Drug Testing	annual membership fee	\$	50.00	
Drake Refrigeration	hot water coil	\$	1,110.60	
Egan Supply	janitorial supplies	\$	292.57	
Electronic Contracting	repair part	\$	128.68	
ESU 6	Technology & software charges	\$	2,631.06	
Farmers Coop Carquest	supplies	\$	29.98	
Fillmore Central P.S.	BCBS health insurance share	\$	11,773.74	
Hillyard	disinfectant sprayers	\$	2,541.36	
HOBY	student registration	\$	250.00	
Hometown Leasing	monthly copier/printer lease	\$	743.44	
Jay & Krista Hitchcock	mow FB field - Sept & Oct	\$	1,600.00	
Jenn Nantkes	vistion therapy	\$	571.21	
Journal Star	annual subscription	\$	493.99	
Kraus, David	reimb cell phone	\$	50.00	
Lang Safety Consulting	safety audit	\$	450.00	
MMC Contractors	repairs to gym kitchen RTUs	\$	4,826.75	
Nasco	teaching supplies	\$	199.80	
National Art & School Supplies	art supplies	\$	80.00	
Nebr Council of School Admin	20-21 membership - Stutman	\$	585.00	
Nebr Labor Law Poster Service	2021 labor law posters	\$	89.50	
Nebraska Air Filter	RTU filters	\$	2,837.39	
O'Keefe Elevator	monthly maint fee	\$	220.71	
Perry Law Firm	legal expenses	\$	444.00	
Postmaster	stamped envelopes	\$	623.70	
Potter Repair	vehicle inspections, maint	\$	2,393.36	
Presto-X	exterminator	\$	147.00	

Quadient	quarterly postage meter lease	\$	474.00
Quadient	refill postage meter	\$	100.00
Qwik6	fuel	\$	1,365.82
Randy or Esther Kirchoff	rental of bus barn	\$	600.00
Seward County Independent	publish legals, advertising	\$	405.39
Shred-It	paper shredding	\$	102.58
Starr Plumbing	repairs to elem plumbing	\$	1,120.18
Time Management Systems	time clock software - monthly	\$	58.14
Unite Private Networks	monthly WAN lease	\$	554.00
USBank VISA	activity purchases	\$	728.23
USBank VISA	Qwik6 - FACS groceries	\$	91.64
USBank VISA	Amazon - parts	\$	29.16
USBank VISA	Amazon - supplies for COVID	\$	110.45
USBank VISA	Amazon, Sams - SPED supplies	\$	436.91
USBank VISA	Eduporium, Amazon - teaching supplies	\$	161.99
USBank VISA	lpevo.com - document cameras	\$	1,033.67
USBank VISA	FS.com - computer supplies	\$	15.20
USBank VISA	Amazon - library books	\$	93.37
USBank VISA	USPS - window envelopes	\$	335.30
USBank VISA	Amazon - computer supplies	\$	46.99
USBank VISA	Mosyle - ipad licensing mgmt	\$	855.26
USBank VISA	Vistaprint - banners	\$	164.93
USBank VISA	Meals, parking - Kraus, Stutzman	\$	17.42
USBank VISA	Generation Genius - science curriculum	\$	875.00
USBank VISA	Dollar Gen, Qwik6 - Frameworks audit supplies	\$	97.92
USBank VISA	Nebr School Counselors Assn - registration conf	\$	99.00
USBank VISA	Caseys - gas for school van	\$	36.80
WageWorks	monthly admin fee	\$	143.50
Waste Connections	garbage service	\$	874.33
Windstream	telephone service	\$	396.04
Young's Welding	teaching supplies	\$	315.52
		\$	<u>60,468.27</u>

REAP grant 20-21

Instruction

Emergencies

All employees of the school system are responsible for promoting the safety of students.

Procedures for fire, civil defense, and other emergencies shall be maintained.

Legal Reference: §79-706

Date of Adoption: July 11, 2007
Board Reviewed December 2011

InstructionFire Drills

Fire drills shall be conducted at such times and manner as is required by the State Fire Marshal.

The frequency of fire drills shall be as follows:

- at a sufficient frequency to familiarize occupants with the drill procedure as a matter of routine;
- every month in each school building in which the facility is in session;
- subject to the exception that a monthly drill may be deferred in months of severe weather, provided that the required number of annual drills is achieved and not less than four are conducted before the drills are deferred; and
- one additional drill shall be conducted within the first 30 days of a school year.

The manner of conducting fire drills shall be as follows:

- emphasis shall be on conducting an orderly evacuation, rather than speed;
- under varying conditions and at expected and unexpected times;
- participants shall relocate to a predetermined location and remain until recalled or dismissed; and
- all emergency and relocation drill alarms shall be sounded

Crisis Plans

Crisis Plans for emergency responses and directions for tornado, evacuation, lockdown, lockout, shelter in place and fire drill activities have been developed. To be in compliance with the fire code, there are to be nine fire evacuation exercises each school year. Two tornado drills are to be exercised and two lockdown drills practiced each school year.

Since many parents may not be at home, all children and faculty will be normally retained at the school building in case of extreme emergency. The school notification system will be activated to inform parents and guardians regarding where children may be picked up at school or at the evacuation site.

Legal Reference: Neb. Rev. Stat. §79-706

Date of Adoption: 08-10-2015

Instruction

Emergency Dismissal or Cancellation

Except for those dates designated on the school calendar, school shall not be dismissed or canceled except by action of the Board of Education or in emergency situations as determined by the Superintendent.

Date of Adoption: July 11, 2007
Board Reviewed December 2011

InstructionSafe Schools Policy

It is the mission of Friend Public Schools to provide a safe, secure, drug-free and welcoming environment for all students, staff and community members. The administration is authorized and directed to adopt such regulations and take such actions as determined appropriate by the board of education to advance the mission of providing safe schools. Such regulations and actions may include, but not be limited to, school security measures, such as use of metal detectors, surveillance, searches and seizures, and security officers, as well as staff training and student educational programs.

Date of Adoption: July 11, 2007
Board Reviewed December 2011

InstructionObjectives of the Instructional Program

Friend Public Schools has designated as its objectives the following:

Our school shall enable each student to react to his environment as a total being by:

- A. Aiding each student in acquiring fundamental skills and knowledge that will engender in each student a sense of personal worth and direction most beneficial to himself and society. This shall be accomplished through:
 - 1. Selection and using subject matter and facilities appropriate to the development of specific skills and knowledge.
 - 2. Setting standards of achievement so that every student can experience some degree of success.
 - 3. Providing equal opportunities for all students, fully realizing that not all students have the same talents and capacities for learning.
 - 4. Finding relationships which exist among the curricular studies.
 - 5. Finding relationships which exist between the curricular studies and the extra curricular activities.
 - 6. Aiding the student to recognize the value of the past as a developmental influence on aesthetic, humanistic and creative ideals for the future.
 - 7. Recognizing scholastic achievement and marks of improvement.
 - 8. Recognizing social and civic contributions made by students.
- B. Providing an environment in which freedom is regarded as a responsibility for administrators, teachers, and students. This shall be accomplished through:
 - 1. Providing direction and substantial meaning whereby respect for each other shall be paramount and reciprocal.
 - 2. Emphasizing the necessity of respect for public and private property as well as dignity of all work.
- C. Maintaining an environment conducive to good physical and mental health. This shall be accomplished through:
 - 1. Providing activities which have as their goal the development of physical fitness.

2. Providing activities in which all students can experience some measure of success.
 3. Allowing for creative response through music, art, dramatics and physical education.
 4. Providing programs of specialization to meet specific needs of the student; such as speech therapy, remedial reading, guidance counseling and student health.
- D. Providing a means of public relations. This shall be accomplished through:
1. Keeping the public informed as to current happenings in all phases of the school's activities.
 2. Allowing the public to participate in the development of the school policies and programs.
 3. Making available to the public opportunities to discuss current educational interest.
 4. Attempting to develop good relationships among students, teachers, administrators, parents and the community at large.
- E. Selecting for employment, administrators and teachers who have the inspiration, dedication and factual competence to put into effect the philosophy and objectives of Friend Public Schools. This shall be accomplished through the auspices of the administration and the Board of Education as designated by the procedures set forth in the Board Policies of the Friend Public Schools.
- F. Establishing a program of continuous evaluation of the entire school system that it might determine the measure of success of the philosophy and the objectives of Friend Public Schools. This will be accomplished through coordinating the evaluative efforts of the students, teachers, administrators, specialists, and the entire community.

Date of Adoption: July 11, 2007
Board Reviewed December 2011

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Ernest B. Perry (1876-1962)
Arthur E. Perry (1910-1982)
R.R. Perry (1917-1999)
Edwin C. Perry (1931-2012)

MEMORANDUM ON LB 399

During this legislative session, Governor Ricketts signed LB 399 into law. LB 399 has been referred to as the “Americanism” bill because of its requirements regarding American history and civics instruction in the classroom. This memorandum outlines the bill’s requirements and the timelines for school districts to incorporate these requirements.

THE “OLD” LAW

Under the “old”¹ law, every school board was required to appoint three members to a “committee on Americanism.” This committee was required to undertake several steps, including reviewing the curriculum to ensure that students were taught about the American form of government. The “old” law included a very harsh consequence for districts that failed to meet all of the statute’s requirements: both the board and the superintendent “shall be held directly responsible” for implementing the law, and the failure of a school district to abide by the law “shall be considered cause for removal.”

THE “NEW” LAW

LB 399 becomes operative three months after the Legislature adjourns. The current belief is that the final day of the session will be May 31. Assuming that date holds, LB 399 will become operative in September. This means that the majority of LB 399’s requirements will become effective during the 2019-2020 school year. As a result, school districts need to begin taking steps this summer to ensure that they will be in compliance with the law when the bill becomes law.

LB 399 imposes the following requirements that must be met:

1. Each calendar year, the Board must appoint three board members to the “Committee on American Civics.”²
 - a. The Committee on American Civics must meet at least twice per year. One meeting must include public testimony. The Committee is to keep minutes of each meeting showing the time and place of

¹ The reference to the “old” law is to the current Neb. Rev. Stat. § 79-724. The current version of Neb. Rev. Stat. § 79-724 will remain in effect until LB 399 becomes operative in September 2019.

² The school board of each school district shall, at the beginning of each calendar year, appoint from its members a committee of three, to be known as the committee on American civics . . .” LB 399, Sec. 1(1) (emphasis supplied). Note that the law specifically requires that “three” board members be appointed to the committee (and not “at least” three board members).

the meeting, which members were present or absent, and the substance and details of all matters discussed.

- b. During the meetings, the Committee is to review the social studies curriculum to ensure that it aligns with NDE standards and LB 399's requirements. (A copy of the law with the curriculum requirements is attached to this memo.)
2. Students between eighth grade and twelfth grade must complete one of the following:
 - i. Administration of a written test that is identical to the entire civics portion of the naturalization test used by United States Citizenship and Immigration Services prior to the completion of eighth grade and again prior to the completion of twelfth grade with the individual score from each test for each student made available to a parent or guardian of such student; or
 - ii. Attendance or participation between the commencement of eighth grade and completion of twelfth grade in a meeting of a public body . . . followed by the completion of a project or paper in which each student demonstrates or discusses the personal learning experience of such student related to such attendance or participation; or
 - iii. Completion of a project or paper and a class presentation between the commencement of eighth grade and the completion of twelfth grade on a person or persons or an event commemorated by a holiday listed below.
 3. For grade levels below sixth grade, at least one hour per week is to be devoted to exercises or teaching American history topics (including those listed in LB 399).
 4. For grade levels between fifth grade and eighth grade, there must be time "set aside" for the teaching of American history (including those topics listed in LB 399).
 5. In at least two courses in every high school, time shall be devoted to the teaching of civics and American history (as outlined in LB 399).
 6. "Appropriate patriotic exercises" are to be held on George Washington's birthday, Abraham Lincoln's birthday, Dr. Martin Luther King, Jr.'s birthday, Native American Heritage Day, Constitution Day, Memorial Day, Veterans Day, and Thanksgiving Day, or on the day or week preceding or following such holiday, if the school is in session.

Memorandum
RE: LB 399
May 16, 2019
Page 3

If the district does not comply with these requirements, the harsh consequence under the “old” law is not included in LB 399. Indeed, under the “new” law, there is no “penalty” for a superintendent or board who fails to implement the law’s requirements. Instead, an employee who neglects to carry out the law’s requirements *may* be cause for dismissal.

OVERALL

This bill includes a number of legal requirements—some new and others that were in place under the “old” bill. In any event, now is a good time for districts to plan and ensure that they are in compliance with the “new” law prior to the beginning of the 2019-2020 school year. Districts that currently have an Americanism committee (pursuant to the “old” law) should rename the committee to be the “Committee on American Civics.” In order to help schools with the “new” requirements, we have attached a “checklist” for the Committee on American Civics to complete each year.

COMMITTEE ON AMERICAN CIVICS CHECKLIST

For the calendar year _____, the Board appointed the following three members to serve on the Committee on American Civics: _____, _____, and _____.

The Committee on American Civics met on the following dates: _____ and _____. *(At least two meetings per year are required.)* The Committee accepted public testimony on the following date: _____.

The Committee completed the following tasks *(check when completed)*:

_____ Minutes of the Committee on American Civics' meetings have been kept and show the time and place of the meeting, which members were present or absent, and the substance and details of all matters discussed.

_____ Confirmed the District's social studies curriculum is aligned with NDE standards.

_____ Confirmed that the District's social studies curriculum stresses the required patriotic themes.

_____ Confirmed that the District's social studies curriculum includes a requirement, in accordance with state law, that high school students (i) complete a written test; (ii) attend a public meeting; or (iii) present or write a paper on an appropriate topic.

_____ Confirmed that the curriculum approved by the Committee is available for public inspection.

_____ Confirmed that the District's social studies curriculum includes all required components, in accordance with state law and NDE standards, including (a) one hour per week of patriotic instruction for grade levels below sixth grade; (b) a set amount of time to teach American history for grade levels from fifth grade to eighth grade; and (c) at least two courses in high school that teach American civics.


_____ Confirmed that the District will conduct appropriate patriotic exercises for the following holidays: George Washington's birthday, Abraham Lincoln's birthday, Dr. Martin Luther King, Jr.'s birthday, Native American Heritage Day, Constitution Day, Memorial Day, Veterans Day, and Thanksgiving Day.

R.R.S. Neb. § 79-724

Current through the 2019 regular session of the 106th Legislature First Session acts: LB 1, LB 2, LB 3, LB 8, LB 11, LB 12, LB 16, LB 25A, LB 31A, LB 32, LB 33, LB 33A, LB 42, LB 48, LB 49, LB 56, LB 59, LB 61, LB 63, LB 71, LB 75, LB 77, LB 78, LB 79, LB 80, LB 82, LB 87, LB 102, LB 103, LB 112A, LB 115, LB 117, LB 122, LB 124, LB125, LB 127, LB 139, LB 141, LB 145, LB 146, LB 160, LB 190, LB192, LB 192A, LB 194, LB 195, LB 196, LB 200, LB 212, LB 217, LB 222, LB 252, LB 258, LB 259, LB 264, LB 268, LB 269, LB 307, LB 318, LB 319, LB 320, LB 339, LB 340, LB 348, LB 354, LB 354A, LB 355, LB 359, LB 372, LB 384, LB 399, LB 409, LB 428, LB 430, LB443, LB 445, LB 463, LB514, LB 556A, LB 590, LB 603, LB 638, LB 660, LB 660A, LB 663, LB 669, and LB 698.

Revised Statutes of Nebraska Annotated > Chapter 79 Schools (Arts. 1 — 26) > Article 7 Accreditation, Curriculum, and Instruction (§§ 79-701 — 79-777) > (c) Curriculum and Instruction Requirements (§§ 79-705 — 79-728)

Notice

 This section has more than one version with varying effective dates.

§ 79-724. American citizenship; committee on Americanism; created; duties; required instruction; patriotic exercises; duties of officers. [Effective September 7, 2019]

It is the responsibility of society to ensure that youth are given the opportunity to become competent, responsible, patriotic, and civil citizens to ensure a strong, stable, just, and prosperous America. Such a citizenry necessitates that every member thereof be knowledgeable of our nation's history, government, geography, and economic system. The youth in our state should be committed to the ideals and values of our country's democracy and the constitutional republic established by the people. Schools should help prepare our youth to make informed and reasoned decisions for the public good. Civic competence is necessary to sustain and improve our democratic way of life and must be taught in all public, private, denominational, and parochial schools. A central role of schools is to impart civic knowledge and skills that help our youth to see the relevance of a civic dimension for their lives. Students should be made fully aware of the liberties, opportunities, and advantages we possess and the sacrifices and struggles of those through whose efforts these benefits were gained. Since young people are most susceptible to the acceptance of principles and doctrines that will influence them throughout their lives, it is one of the first duties of our educational system to conduct its activities, choose its textbooks, and arrange its curriculum in such a way that the youth of our state have the opportunity to become competent, responsible, patriotic, and civil American citizens.

(1) The school board of each school district shall, at the beginning of each calendar year, appoint from its members a committee of three, to be known as the committee on American civics, which shall:

(a) Hold no fewer than two public meetings annually, at least one when public testimony is accepted;

(b) Keep minutes of each meeting showing the time and place of the meeting, which members were present or absent, and the substance and details of all matters discussed;

- (c)** Examine and ensure that the social studies curriculum used in the district is aligned with the social studies standards adopted pursuant to section 79-760.01 and teaches foundational knowledge in civics, history, economics, financial literacy, and geography;
- (d)** Review and approve the social studies curriculum to ensure that it stresses the services of the men and women who played a crucial role in the achievement of national independence, establishment of our constitutional government, and preservation of the union and includes the incorporation of multicultural education as set forth in sections 79-719 to 79-723 in order to instill a pride and respect for the nation's institutions and not be merely a recital of events and dates;
- (e)** Ensure that any curriculum recommended or approved by the committee on American civics is made readily accessible to the public and contains a reference to this section;
- (f)** Ensure that the district develops and utilizes formative, interim, and summative assessments to measure student mastery of the social studies standards adopted pursuant to section 79-760.01;
- (g)** Ensure that the social studies curriculum in the district incorporates one or more of the following for each student:

 - (i)** Administration of a written test that is identical to the entire civics portion of the naturalization test used by United States Citizenship and Immigration Services prior to the completion of eighth grade and again prior to the completion of twelfth grade with the individual score from each test for each student made available to a parent or guardian of such student; or
 - (ii)** Attendance or participation between the commencement of eighth grade and completion of twelfth grade in a meeting of a public body as defined by section 84-1409 followed by the completion of a project or paper in which each student demonstrates or discusses the personal learning experience of such student related to such attendance or participation; or
 - (iii)** Completion of a project or paper and a class presentation between the commencement of eighth grade and the completion of twelfth grade on a person or persons or an event commemorated by a holiday listed in subdivision (6) of this section or on a topic related to such person or persons or event; and
- (h)** Take all such other steps as will assure the carrying out of the provisions of this section and provide a report to the school board regarding the committee's findings and recommendations.
- (2)** All social studies courses approved for grade levels as provided by this section shall include and adequately stress contributions of all ethnic groups to (a) the development and growth of America into a great nation, (b) art, music, education, medicine, literature, science, politics, and government, and (c) the military in all of this nation's wars.
- (3)** All grades of all public, private, denominational, and parochial schools, below the sixth grade, shall devote at least one hour per week to exercises or teaching periods for the following purpose:

 - (a)** The discussion of noteworthy events pertaining to American history or the exceptional acts of individuals and groups of Americans;
 - (b)** The historical background, memorization, and singing of patriotic songs such as the Star-Spangled Banner and America the Beautiful;
 - (c)** The development of respect for the American flag as a symbol of freedom and the sacrifices of those who secured that freedom; and
 - (d)** Instruction as to proper conduct in the presentation of the American flag.
- (4)** In at least two of the three grades from the fifth grade to the eighth grade in all public, private, denominational, and parochial schools, time shall be set aside for the teaching of American history from the social studies curriculum, which shall be taught in such a manner that all students are given the opportunity to (a) become competent, responsible, patriotic, and civil citizens who possess a deep

understanding of and respect for both the Constitution of the United States and the Constitution of Nebraska and (b) prepare to preserve, protect, and defend freedom and democracy in our nation and our world.

(5) In at least two courses in every high school, time shall be devoted to the teaching of civics and American history as outlined in the social studies standards adopted pursuant to section 79-760.01, during which specific attention shall be given to the following matters:

(a) The Declaration of Independence, the United States Constitution, the Constitution of Nebraska, and the structure and function of local government in this state;

(b) The benefits and advantages of representative government, the rights and responsibilities of citizenship in our government, and the dangers and fallacies of forms of government that restrict individual freedoms or possess antidemocratic ideals such as, but not limited to, Nazism and communism;

(c) The duties of citizenship, which include active participation in the improvement of a citizen's community, state, country, and world and the value and practice of civil discourse between opposing interests; and

(d) The application of knowledge in civics, history, economics, financial literacy, and geography to address societal issues.

(6) Appropriate patriotic exercises suitable to the occasion shall be held under the direction of the superintendent in every public, private, denominational, and parochial school on George Washington's birthday, Abraham Lincoln's birthday, Dr. Martin Luther King, Jr.'s birthday, Native American Heritage Day, Constitution Day, Memorial Day, Veterans Day, and Thanksgiving Day, or on the day or week preceding or following such holiday, if the school is in session.

(7) Every school board, the State Board of Education, and the superintendent of each school district in the state shall be held directly responsible in the order named for carrying out this section. Neglect thereof by any employee may be considered a cause for dismissal.

History

Laws 1949, c. 256, § 19, p. 697; Laws 1969, c. 705, § 1, p. 2705; Laws 1971, LB 292, § 3; R.S.1943, (1994), § 79-213; Laws 1996, LB 900, § 398; Laws 1999, LB 272, § 86; Laws 2011, LB 544, § 1; Laws 2019, LB 399, § 1.

Revised Statutes of Nebraska Annotated
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