

Board of Education Regular Meeting
Monday, April 13, 2020 7:30 PM
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067

Board of Education Goals

- **Allocate resources to effectively and efficiently meet the educational needs of the district.**
- **Ensure vertically and horizontally aligned curriculum.**
- **Implement a district instructional program based on current research and best practice.**
- **Provide facilities that maximize student learning opportunities.**

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Approval of the agenda
5. Consent Agenda
 1. Hold for discussion and for possible action approval of the following items:
 1. Minutes of prior meeting(s)
 2. Treasurer's report
 3. Receipts
 4. Expenditures
 5. Claims for payment
6. Public Forum: Recognition of visitors, delegations, and reading of communications.
7. Reports
 1. Committee:

1. Activities
2. Administration
 1. Principal's Report
 2. Superintendent
8. Action Items
 1. Approval to offer an initial employment contract to Lori Klooz, Media/Math and Jacob Smiley, 9-12 Language Arts for the 2020-2021 school year.
 2. Discuss with possible action of a resolution on graduation, grading, and advancement of grade levels.
 3. Resolution Regarding Coronavirus Plans
9. Discussion Items
 1. End of school year
 2. Athletic coop opportunities with Exeter-Milligan
10. Public Comment
11. Adjournment- The next regularly scheduled Board Meeting is May 11, 2020 at 7:30 P.M. A Special Board meeting is scheduled for April 29, 2020 at 7:30.

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM

(Agenda items only) Public comment time is the time to request to speak to items listed on this agenda. The public forum is available for interested parties that are not part of any formal presentation regarding a specific agenda item. Patrons wishing to address the board need to request to be recognized by the Board President or Chair of the meeting prior to the beginning of the meeting.

(Non agenda item) this is the time to request to speak to any nonagenda topic concerning the school district. Since it is not an agenda item, the board cannot discuss or take action at this time. The BOE may choose to place the item on a future agenda for consideration &/or action.

Time Limit: The Board President of chair for the meeting shall have the authority to establish reasonable time limits for individual speakers (generally five minutes) and for the duration of public forum sessions.

Personnel or Student Topic: Patrons wishing to address the board regarding a personnel or student issue need to understand that Board policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions or comments directed toward or about individual staff members and/or students. Patrons are cautioned that slanderous comments are not protected just because they are made at Board meeting.

General Rules: Please remember that this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

This agenda contains a list of subjects known at the time of its distribution. A copy of the agenda reflecting any changes will be available for public inspection during normal business hours in the office of the Superintendent. Except for the items of an emergency nature, the agenda will not be enlarged later than 24 hours before the scheduled start of the meeting.

Board of Education Emergency Meeting
SALINE COUNTY SCHOOL DISTRICT 76-0068
501 Main Street
Friend, NE 68359-0067
Tuesday, March 17, 2020 8:00 PM

Paul Segner: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Scott Vyhnalek: Present

Call meeting to order.

Open Meetings Act announcement.

Discuss, consider, and take action on classified employee pay during school closure.
The Board discussed various options open to the district on paying Classified Employees of the district thru the COVID-19 school shutdown. The Board agreed to allow classified staff to work approximately 2-4 hours a day for full pay. The classified staff may assist teachers, do home visits to students, tutoring, custodial or food program assistance.

Adjourn meeting.

Move to adjourn at 8:40pm Passed with a motion by Paul Segner and a second by Scott Spohn.

Paul Segner: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:

Yea, Scott Vyhnalek: Yea

Yea: 6, Nay: 0

Board of Education Regular Meeting
SALINE COUNTY SCHOOL DISTRICT 76-0068
501 Main Street
Friend, NE 68359-0067
Monday, March 9, 2020 7:30 PM

Paul Segner: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Scott Vyhnalek: Present

1. Call to Order and Roll Call

2. Notice of Open Meeting Act - Posted

3. Motion to excuse absent board members

4. Pledge of Allegiance

5. Approval of the agenda

Motion to approve agenda as presented Passed with a motion by Nancy Vossler and a second by Jamie Tuttle.

Paul Segner: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea
Yea: 6, Nay: 0

6. Consent Agenda

Approve consent agenda as presented Passed with a motion by Scott Spohn and a second by Scott Vyhnalek.

Paul Segner: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

6.1.1. Minutes of prior meeting(s)

6.1.2. Treasurer's report

6.1.3. Receipts

6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Forum: Recognition of visitors, delegations, and reading of communications.

7.1. FCCLA student presentations

Two student groups presented their STAR presentations for State FCCLA Conference.

8. Reports

8.1. Committee:

8.1.1. Negotiations

The committee met to discuss the 2020-21 principal contract, and their recommendation is presented in Item 9.1

8.1.2. Activities

Committee members Segner, Spohn and Tuttle met with Exeter-Milligan committee members on March 2 to discuss continued and expanded co-op sports offerings. The committee also met with FPS staff members on Friday, March 6, to answer questions related to this subject.

8.2. Administration

8.2.1. Principal's Report

Mrs. Stutzman reported on Math curriculum decisions, ACT prep, and Bulldog Buddies activities. Read with a Buddy and Grandparents Day activities were combined. MAP testing began today in the elementary.

8.2.2. Superintendent

Mr. Kraus was contacted by our legal counsel on changes to Open Meetings policies. We received our new bus from Truck Center. Mr. Kraus had a ZOOM meeting yesterday with NDE commissioner and Nebraska superintendents regarding information on COVID-19 virus.

9. Action Items

9.1. Approve K-12 Principal contract for 2020-2021

Approve Principal 2020-21 K-12 Principal contract Passed with a motion by Jamie Tuttle and a second by Scott Spohn.

Paul Segner: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 6, Nay: 0

9.2. Consideration and possible action to Review and Update policies: 5004, 5005, 5007, 5008, 5009, 5010, 5011, 5012.

Accept updates to BOE Policies 5004, 5005, 5007, 5008, 5009, 5010, 5011 and 5012, as presented Passed with a motion by Paul Segner and a second by Nancy Vossler.

Paul Segner: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 6, Nay: 0

9.3. Accept teacher resignations

Accept resignation, with regrets, from Jake Wiese, Language Arts instructor Passed with a motion by Tiffany Shonerd and a second by Scott Spohn.

Paul Segner: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 6, Nay: 0

10. Discussion Items

10.1. Feasibility study and possible coop opportunities with Exeter-Milligan

Our activities committee met with Exeter-Milligan activity committee last week regarding sports co-oping as well as potential school consolidation. Continued committee, board, and public meetings are planned for the next two months.

Following public comment, Mr. Kraus detailed our resources for Spanish, technology and business instruction.

Mr. Segner will pursue continued committee, board and public meetings with Exeter-Milligan.

11. Public comment

Patrons of the district gave their thoughts on potential consolidation and co-oping.

12. Adjournment- The next regularly scheduled Board Meeting is April 13, 2020 at 7:30 P.M. Motion to adjourn at 9:19 pm, Passed with a motion by Jamie Tuttle and a second by Scott Vyhnalek.

Paul Segner: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:

Yea, Scott Vyhnalek: Yea

Yea: 6, Nay: 0

Nancy J Vossler
 Friend, Nebraska

Receipts from March 2020		Account #1925	
Date	From	Type	
General Fund			
3/4/2020	Activity Fund	Reimburse VISA	\$2,933.31
3/6/2020	Seward County	Disbursement	\$5,744.46
3/10/2020	Wage WorUS	Refund	\$4.00
3/10/2020	State of NE	Title Reimbursement	\$26,856.00
3/10/2020	Transfer	Savings to Checking	\$46,000.00
3/13/2020	Fillmore County		\$133.56
3/20/2020	Farmer's Coop	Dividend	\$51.86
3/23/2020	State of NE	SPED-S.A. Reimbursement	\$31,077.00
3/24/2020	ESU6	Stipend	\$134.56
3/27/2020	Armando Perez	Sale of junked computer	\$50.00
3/31/2020	State of NE	State Aid	\$6,358.00
			Total
			<u>\$119,342.75</u>
Special Building Fund Checking		Account #2065	
			\$0.00
			Total
			<u>\$0.00</u>
General Fund Savings		Account #9889	
3/12/2020	Saline		\$182,003.18
3/23/2020	Transfer	Excess funds to savings	\$28,000.00
3/31/2020	Interest		\$837.34
			Total
			<u>\$210,840.52</u>
Depreciation Fund Savings		Account #9915	
2/29/2020	Interest Paid		176.74
			Total
			<u>\$176.74</u>
Special Building Fund Savings		Account #9902	
3/6/2020	Seward County	Disbursement	\$59.77
3/12/2020	Saline County	Deposit	\$2,506.09
3/13/2020	Fillmore County	Deposit	\$0.01
3/31/2020	Interest Paid		\$769.28
			Total
			<u>\$ 3,335.15</u>
Bond Fund Savings		Account #5055	
3/12/2020	Saline County	Deposit	\$31,623.22
3/13/2020	Fillmore County	Deposit	\$ 0.11
3/31/2020	Interest Paid		\$ 90.43
			Total
			<u>\$ 31,713.76</u>

Friend Public School

Account Summary Report

REVENUES

Cycle: FY19-20; Begin Date: 03/01/2020; End Date: 03/31/2020; Account Type: Revenue; Created On: 4/1/2020 3:45:41 PM

Account Code	Description	Actual - MAR	Budget (YTD)	Actual (YTD)	% of Budget
GENERAL FUND					
01-1-01100-000-000	LOCAL - RE & PP TAXES LEVIED	(\$53,653.11)	(\$3,447,731.00)	(\$1,928,685.49)	55.94
01-1-01115-000-000	LOCAL - CARLINE TAXES	\$0.00	(\$2,500.00)	(\$287.17)	11.48
01-1-01125-000-000	LOCAL - MOTOR VEHICLE TAXES	(\$9,895.11)	(\$165,000.00)	(\$107,472.78)	65.13
01-1-01140-000-000	LOCAL - PENALTIES & INTEREST ON TAXES LEVIED BY DISTRICT	(\$1,041.24)	\$0.00	(\$5,686.46)	0.00
01-1-01510-000-000	LOCAL - INTEREST ON INVESTMENTS	(\$2,519.54)	(\$7,000.00)	(\$11,394.40)	162.77
01-1-01911-000-000	LOCAL - LOCAL LICENSE FEES	\$0.00	(\$900.00)	\$0.00	0.00
01-1-02110-000-000	INTERMEDIATE - COUNTY FINES AND LICENSE FEES	(\$1,056.60)	(\$17,500.00)	(\$7,231.27)	41.32
01-1-02210-000-000	INTERMEDIATE - ESU RECEIPTS	(\$134.56)	(\$2,200.00)	(\$726.43)	33.01
01-1-03110-000-000	STATE - STATE AID	(\$3,435.00)	(\$34,448.00)	(\$24,147.00)	70.09
01-1-03120-000-000	STATE - SPED (SCHOOL AGE)	(\$34,000.00)	(\$200,000.00)	(\$127,234.00)	63.61
01-1-03125-000-000	STATE - SPED TRANSPORTATION (SCHOOL AGE)	\$0.00	(\$2,600.00)	\$0.00	0.00
01-1-03130-000-000	STATE - HOMESTEAD EXEMPTION	(\$5,406.25)	\$0.00	(\$5,406.25)	0.00
01-1-03131-000-000	STATE - PROPERTY TAX CREDIT	(\$115,463.12)	\$0.00	(\$137,132.16)	0.00
01-1-03132-000-000	STATE - Personal Property Tax Credit	(\$1,330.54)	\$0.00	(\$1,330.54)	0.00
01-1-03134-000-000	STATE - PUBLIC SERVICE TAX CR	(\$35.23)	\$0.00	(\$35.23)	0.00
01-1-03180-000-000	STATE - PRO-RATE MOTOR VEHICLE	\$0.00	(\$5,000.00)	(\$2,679.65)	53.59
01-1-03400-000-000	STATE - STATE APPORTIONMENT	\$0.00	\$0.00	(\$34,198.54)	0.00
01-1-03535-000-000	STATE - PAYMENTS FOR HIGH ABILITY LEARNERS	\$0.00	(\$3,100.00)	(\$3,122.00)	100.70
01-1-04310-000-000	FEDERAL - REAP	\$0.00	(\$20,000.00)	(\$14,580.00)	72.90
01-1-04505-000-000	FEDERAL - TITLE I, PART A ESSA	(\$26,856.00)	(\$20,000.00)	(\$26,856.00)	134.28
01-1-04506-000-000	FEDERAL -TITLE I ACCOUNTABILITY ESSA	\$0.00	\$0.00	(\$420.00)	0.00
01-1-04516-000-000	FEDERAL - IDEA PRESCHOOL (619)	\$0.00	(\$5,000.00)	(\$3,433.00)	68.66
01-1-04518-000-000	FEDERAL - IDEA BASE - EP	\$0.00	(\$15,000.00)	(\$16,040.00)	106.93
01-1-04708-000-000	FEDERAL - MEDICAID IN PUBLIC SCHOOLS (MIPS)	\$0.00	(\$5,000.00)	(\$7,109.75)	142.19
01-1-04709-000-000	FEDERAL - MEDICAID ADMIN ACTIVITIES (MAAPS)	\$0.00	\$0.00	(\$4,333.59)	0.00
01-1-05690-000-000	OTHER FINANCING - OTHER NON-REVENUE RECEIPTS	(\$105.68)	(\$1,000.00)	(\$955.68)	95.56
01-1-09005-903-000	NON-PROGRAM RECEIPTS - Interfund Loan from Nutrition Fund	(\$7,449.58)	\$0.00	(\$57,484.86)	0.00
01-1-09006-902-000	NON-PROGRAM RECEIPTS - Interfund Loan from Activity Fund	(\$2,933.31)	\$0.00	(\$14,110.30)	0.00
Subtotal of Element: [Fund] 01 - GENERAL FUND		(\$265,314.87)	(\$3,953,979.00)	(\$2,542,092.55)	64%
DEPRECIATION FUND					
02-1-01510-000-000	DEPR - INVESTMENT INCOME - Interest on Investments	(\$176.74)	(\$900.00)	(\$1,618.58)	179.84

02-1-05200-000-000	DEPR - OTHER FINANCING SOURCES - Trsf from General Fund	\$0.00	(\$100,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 02 - Depreciation Fund		(\$176.74)	(\$100,900.00)	(\$1,618.58)	2%
SCHOOL NUTRITION FUND					
06-1-01611-000-000	SN - DAILY SALES - SCHOOL LUNCH PROGRAM	(\$3,001.35)	(\$59,300.00)	(\$47,664.40)	80.37
06-1-01612-000-000	SN - DAILY SALES - SCHOOL BREAKFAST PROGRAM	\$0.00	(\$3,900.00)	\$0.00	0.00
06-1-01620-000-000	SN - DAILY SALES - STAFF	(\$18.75)	(\$2,800.00)	(\$2,929.65)	104.63
06-1-01990-000-000	SN - VENDING SALES	\$0.00	(\$500.00)	(\$238.30)	47.66
06-1-03150-000-000	SN - REVENUE FROM STATE REIMBURSEMENT	(\$6,250.29)	(\$32,500.00)	(\$36,950.06)	113.69
06-1-05200-000-000	SN - OTHER FINANCING SOURCES - Support from Gen Fund	(\$5,000.00)	(\$45,682.00)	(\$22,000.00)	48.15
06-1-05690-000-000	SN - OTHER NON-REVENUE RECEIPTS	\$0.00	\$0.00	(\$56.69)	0.00
Subtotal of Element: [Fund] 06 - Lunch Fund		(\$14,270.39)	(\$144,682.00)	(\$109,839.10)	76%
BOND FUND					
07-1-01100-000-000	BF - LOCAL - RE & PP TAXES LEVIED	(\$13,829.18)	(\$460,000.00)	(\$299,978.35)	65.21
07-1-01115-000-000	BF - LOCAL - CARLINE TAXES	\$0.00	\$0.00	(\$46.23)	0.00
07-1-01140-000-000	BF - LOCAL - Penalties & Interest on Taxes	(\$167.80)	\$0.00	(\$780.66)	0.00
07-1-01510-000-000	BF - LOCAL - INTEREST ON INVESTMENTS	(\$90.43)	(\$3,000.00)	(\$1,411.37)	47.04
07-1-03130-000-000	BF - STATE - HOMESTEAD EXEMPTION	(\$688.53)	(\$4,000.00)	(\$688.53)	17.21
07-1-03131-000-000	BF - STATE - PROPERTY TAX CREDIT	(\$16,744.86)	(\$17,000.00)	(\$16,882.29)	99.30
07-1-03132-000-000	BF - STATE - Personal Property Tax Credit	(\$192.96)	\$0.00	(\$192.96)	0.00
07-1-03134-000-000	BF - STATE - PUBLIC SERVICE CR	\$0.00	(\$15,000.00)	\$0.00	0.00
07-1-03180-000-000	BF - STATE - PRO-RATE MOTOR VEHICLE	\$0.00	(\$1,000.00)	(\$386.71)	38.67
Subtotal of Element: [Fund] 07 - Bond Fund		(\$31,713.76)	(\$500,000.00)	(\$320,367.10)	64%
SPECIAL BUILDING FUND					
08-1-01100-000-000	SB - LOCAL - RE & PP TAXES LEVIED	(\$778.07)	(\$50,000.00)	(\$27,990.49)	55.98
08-1-01115-000-000	SB - LOCAL - CARLINE TAXES	\$0.00	\$0.00	(\$4.17)	0.00
08-1-01140-000-000	SB - LOCAL - Penalties & Interest on Taxes	(\$15.09)	\$0.00	(\$91.35)	0.00
08-1-01510-000-000	SB - LOCAL - Interest Income	(\$769.28)	(\$10,000.00)	(\$5,865.48)	58.65
08-1-03130-000-000	SB - STATE - HOMESTEAD EXEMPTION	(\$78.41)	\$0.00	(\$78.41)	0.00
08-1-03131-000-000	SB - STATE - PROPERTY TAX CREDIT	(\$1,674.49)	\$0.00	(\$1,988.74)	0.00
08-1-03132-000-000	SB - STATE - Personal Property Tax Credit	(\$19.30)	\$0.00	(\$19.30)	0.00
08-1-03134-000-000	SB - STATE - Public Service & RR Tax Credit	(\$0.51)	\$0.00	(\$0.51)	0.00
08-1-03180-000-000	SB - STATE - PRO-RATE MOTOR VEHICLE	\$0.00	(\$1,000.00)	(\$38.87)	3.88
Subtotal of Element: [Fund] 08 - Special Building Fund		(\$3,335.15)	(\$61,000.00)	(\$36,077.32)	59%

Friend Public School

Account Summary Report

EXPENDITURES

Cycle: FY19-20; Begin Date: 03/01/2020; End Date: 03/31/2020; Account Type: Expenditure; Created On: 4/1/2020 3:53:19 PM

Account Code	Description	Actual - MAR	Budget (YTD)	Actual (YTD)	% of Budget
General Fund					
01-2-01100-111-001-00	REG INST - Salaries - Teachers - Sec	\$46,761.82	\$566,000.00	\$327,717.24	57.90
01-2-01100-111-002-00	REG INST - Salaries - Teachers - Elem	\$32,299.91	\$402,000.00	\$231,319.87	57.54
01-2-01100-112-001-00	REG INST - Salaries - Paras and Assistants - Sec	\$775.66	\$7,800.00	\$5,383.88	69.02
01-2-01100-112-002-00	REG INST - Salaries - Paras and Assistants - Elem	\$4,224.89	\$51,000.00	\$30,049.85	58.92
01-2-01100-122-002-00	REG INST - Salaries - Substitute Paras - Elem	\$791.82	\$3,000.00	\$4,506.06	150.20
01-2-01100-123-001-00	REG INST - Salaries - Substitute Teachers - Sec	\$2,007.84	\$25,000.00	\$13,702.64	54.81
01-2-01100-123-002-00	REG INST - Salaries - Substitute Teachers - Elem	\$2,291.45	\$35,000.00	\$14,476.00	41.36
01-2-01100-151-001-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$8,403.07	\$95,000.00	\$60,828.29	64.02
01-2-01100-151-002-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$29.50	\$1,000.00	\$346.50	34.65
01-2-01100-152-001-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - Sec	\$1,652.00	\$16,000.00	\$4,484.00	28.02
01-2-01100-211-001-00	REG INST - Group Insurance - BCBS - Teachers - Sec	\$14,626.66	\$180,800.00	\$118,748.16	65.67
01-2-01100-211-001-01	REG INST - Group Insurance - LTD - Teachers - Sec	\$269.06	\$3,250.00	\$1,863.65	57.34
01-2-01100-211-002-00	REG INST - Group Insurance - BCBS - Teachers - Elem	\$9,922.86	\$120,400.00	\$80,251.42	66.65
01-2-01100-211-002-01	REG INST - Group Insurance - LTD - Teachers - Elem	\$164.70	\$2,000.00	\$1,152.90	57.64
01-2-01100-212-001-01	REG INST - Group Insurance - LTD - Paras - Sec	\$0.00	\$0.00	\$6.59	0.00
01-2-01100-212-002-01	REG INST - Group Insurance - LTD - Paras - Elem	\$13.80	\$170.00	\$96.60	56.82
01-2-01100-221-001-00	REG INST - Social Security - Teachers - Sec	\$4,142.03	\$48,900.00	\$29,127.82	59.56
01-2-01100-221-002-00	REG INST - Social Security - Teachers - Elem	\$2,357.78	\$29,500.00	\$16,957.66	57.48
01-2-01100-222-001-00	REG INST - Social Security - Paras and Assistants - Sec	\$185.72	\$600.00	\$754.90	125.81
01-2-01100-222-002-00	REG INST - Social Security - Paras and Assistants - Elem	\$377.18	\$3,800.00	\$2,597.60	68.35
01-2-01100-223-001-00	REG INST - Social Security - Substitute Teachers - Sec	\$153.60	\$1,950.00	\$1,048.26	53.75
01-2-01100-223-002-00	REG INST - Social Security - Substitute Teachers - Elem	\$175.30	\$2,700.00	\$1,096.54	40.61
01-2-01100-231-001-00	REG INST - Retirement - Teachers - Sec	\$4,095.15	\$65,000.00	\$28,843.62	44.37
01-2-01100-231-002-00	REG INST - Retirement - Teachers - Elem	\$2,399.99	\$41,000.00	\$17,197.77	41.94
01-2-01100-232-001-00	REG INST - Retirement - Paras and Assistants - Sec	\$57.58	\$1,000.00	\$399.67	39.96
01-2-01100-232-002-00	REG INST - Retirement - Paras and Assistants - Elem	\$313.64	\$5,100.00	\$2,264.25	44.39
01-2-01100-233-001-00	REG INST - Retirement - Substitute Teachers - Sec	\$0.00	\$0.00	\$4.51	0.00
01-2-01100-237-001-00	REG INST - Retirement Increase - Sec	\$1,372.95	\$0.00	\$9,669.64	0.00
01-2-01100-237-002-00	REG INST - Retirement Increase - Elem	\$897.16	\$0.00	\$6,434.46	0.00
01-2-01100-271-001-00	REG INST - Workers Comp - Teachers - Sec	\$0.00	\$1,950.00	\$1,942.14	99.59
01-2-01100-271-002-00	REG INST - Workers Comp - Teachers - Elem	\$0.00	\$1,300.00	\$1,254.78	96.52
01-2-01100-272-002-00	REG INST - Workers Comp - Paras and Assistants - Elem	\$0.00	\$200.00	\$195.66	97.83
01-2-01100-281-001-00	REG INST - Health Benefits HSAs-- Teachers - Sec	\$0.00	\$1,150.00	\$4,363.79	379.46
01-2-01100-281-002-00	REG INST - Health Benefits HSAs-- Teachers - Elem	\$0.00	\$1,150.00	\$5,745.65	499.62
01-2-01100-291-001-00	REG INST - Other Employee Benefits - Teachers - Sec	\$58.00	\$1,300.00	\$477.50	36.73

01-2-01100-291-002-00	REG INST - Other Employee Benefits - Teachers - Elem	\$91.00	\$1,400.00	\$642.50	45.89
01-2-01100-320-002-00	REG INST - Prof Educ Services - Elem	\$0.00	\$0.00	\$756.00	0.00
01-2-01100-330-001-00	REG INST - Employee Training - Sec	\$0.00	\$5,000.00	\$1,224.99	24.49
01-2-01100-330-002-00	REG INST - Employee Training - Elem	\$90.00	\$5,000.00	\$1,332.65	26.65
01-2-01100-333-001-00	REG INST - Mileage Paid to Staff - Sec	\$0.00	\$1,500.00	\$58.00	3.86
01-2-01100-340-001-MU	REG INST - Contracted Piano Accompanist - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-382-001-SP	REG INST - Distance Ed - Spanish	\$2,750.00	\$11,000.00	\$11,000.00	100.00
01-2-01100-430-001-MU	REG INST - Repairs to Instruments - Sec	\$47.00	\$500.00	\$232.00	46.40
01-2-01100-443-001-00	REG INST - Lease/Usage - Copier - Sec	\$371.72	\$7,500.00	\$3,013.14	40.17
01-2-01100-443-002-00	REG INST - Lease/Usage - Copier - Elem	\$371.72	\$7,500.00	\$3,944.56	52.59
01-2-01100-580-001-00	REG INST - Travel - Sec	\$0.00	\$2,000.00	\$526.25	26.31
01-2-01100-580-002-00	REG INST - Travel - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-610-001-00	REG INST - Teaching Supplies - Sec	\$33.56	\$103,265.00	\$470.42	0.45
01-2-01100-610-001-AG	REG INST - Supplies - Agri	\$45.82	\$2,500.00	\$516.68	20.66
01-2-01100-610-001-AR	REG INST - Supplies - Art - Sec	\$0.00	\$1,000.00	\$783.87	78.38
01-2-01100-610-001-FC	REG INST - Supplies - FACS	\$0.00	\$2,000.00	\$201.56	10.07
01-2-01100-610-001-LA	REG INST - Supplies - Lang Arts - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-610-001-MA	REG INST - Supplies - Math - Sec	\$0.00	\$1,000.00	\$110.50	11.05
01-2-01100-610-001-MU	REG INST - Supplies - Music - Sec	\$0.00	\$2,000.00	\$519.91	25.99
01-2-01100-610-001-PE	REG INST - Supplies - PE/Health - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-610-001-SC	REG INST - Supplies - Science - Sec	\$650.60	\$2,000.00	\$841.46	42.07
01-2-01100-610-001-SH	REG INST - Supplies - Shop	\$115.83	\$3,000.00	\$1,474.19	49.13
01-2-01100-610-001-SP	REG INST - Supplies - Spanish	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-SS	REG INST - Supplies - Social Studies - Sec	\$0.00	\$500.00	\$309.00	61.80
01-2-01100-610-001-TE	REG INST - Supplies - Tech Classes - Sec	\$0.00	\$500.00	\$765.99	153.19
01-2-01100-610-002-00	REG INST - Supplies - Elem	\$141.44	\$103,265.00	\$836.08	0.80
01-2-01100-610-002-AR	REG INST - Supplies - Art - Elem	\$0.00	\$1,000.00	\$571.46	57.14
01-2-01100-610-002-LA	REG INST - Supplies - Lang Arts - Elem	\$158.56	\$2,000.00	\$158.56	7.92
01-2-01100-610-002-MA	REG INST - Supplies - Math - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-01100-610-002-MU	REG INST - Supplies - Music - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-01100-610-002-PE	REG INST - Supplies - PE/Health - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-610-002-SC	REG INST - Supplies - Science - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-SS	REG INST - Supplies - Social Studies - Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-01100-611-001-FC	REG INST - Food - FACS	\$265.18	\$0.00	\$772.28	0.00
01-2-01100-640-001-AG	REG INST - Books and Periodicals - Agri	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-640-001-FC	REG INST - Books and Periodicals - FACS	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-640-001-LA	REG INST - Books and Periodicals - Lang Arts - Sec	\$83.92	\$2,000.00	\$203.57	10.17
01-2-01100-640-001-MA	REG INST - Books and Periodicals - Math - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-640-001-PE	REG INST - Books and Periodicals - PE/Health - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-001-SC	REG INST - Books and Periodicals - Science - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-640-001-SS	REG INST - Books and Periodicals - Social Studies - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-002-LA	REG INST - Books and Periodicals - Lang Arts - Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-640-002-MA	REG INST - Books and Periodicals - Math - Elem	\$0.00	\$25,000.00	\$1,133.58	4.53
01-2-01100-643-001-00	REG INST - Web/Cloud Based Software - Sec	\$0.00	\$10,000.00	\$970.36	9.70

01-2-01100-643-002-00	REG INST - Web/Cloud Based Software - Elem	\$0.00	\$5,000.00	\$794.00	15.88
01-2-01100-650-001-00	REG INST - Supplies - Tech Related - Sec	\$96.86	\$1,000.00	\$465.86	46.58
01-2-01100-650-001-MU	REG INST - Tech Supplies - Music - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-650-001-SH	REG INST - Tech Supplies - Shop	\$0.00	\$500.00	\$407.00	81.40
01-2-01100-650-001-SS	REG INST - Software/Tech - Social Studies - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-650-001-TE	REG INST - Tech Supplies - Tech Class - Sec	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-650-002-00	REG INST - Supplies - Tech Related - Elem	\$4.12	\$1,000.00	\$511.07	51.10
01-2-01100-734-001-00	REG INST - Tech-Related Hardware - Sec	\$0.00	\$10,000.00	\$0.00	0.00
01-2-01100-734-002-00	REG INST - Tech-Related Hardware - Elem	\$0.00	\$10,000.00	\$0.00	0.00
01-2-01100-735-001-00	REG INST - Technology Software - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-810-001-00	REG INST - Dues and Fees - Sec Staff	\$0.00	\$3,000.00	\$402.00	13.40
01-2-01100-810-001-01	REG INST - Field Trips Students - Secondary	\$0.00	\$200.00	\$34.00	17.00
01-2-01100-810-001-AG	REG INST - Dues & Fees - Agri	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-810-001-MU	REG INST - Dues & Contest Fees - Music - Sec	\$0.00	\$1,100.00	\$495.00	45.00
01-2-01100-810-001-SS	REG INST - Dues & Fees - Social Studies - Sec	\$0.00	\$250.00	\$90.00	36.00
01-2-01100-810-002-00	REG INST - Dues & Fees - Elem	\$0.00	\$1,000.00	\$120.00	12.00
01-2-01100-810-002-01	REG INST - Field Trips Students - Elementary	\$0.00	\$1,500.00	\$153.00	10.20
01-2-01100-810-002-MU	REG INST - Dues & Contest Fees - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01115-565-001-00	SENCAP - Tuition to Postsecondary Schools	\$0.00	\$5,000.00	\$2,899.00	57.98
01-2-01190-111-002-00	EARLY - Salaries - Teachers	\$4,882.25	\$58,600.00	\$30,291.75	51.69
01-2-01190-112-002-00	EARLY - Salaries - Paras	\$1,782.91	\$18,500.00	\$11,198.45	60.53
01-2-01190-121-002-00	EARLY - Salaries - Subs - Teachers	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01190-211-002-00	EARLY - Group Insurance - BCBS Teachers	\$1,474.42	\$17,695.00	\$10,320.36	58.32
01-2-01190-211-002-01	EARLY - Group Insurance - LTD - Teachers	\$26.49	\$320.00	\$185.43	57.94
01-2-01190-212-002-01	EARLY - Group Insurance - LTD - Paras	\$5.95	\$75.00	\$41.65	55.53
01-2-01190-221-002-00	EARLY - Social Security - Teachers	\$363.15	\$4,375.00	\$2,251.93	51.47
01-2-01190-222-002-00	EARLY - Social Security - Paras	\$136.85	\$1,420.00	\$859.22	60.50
01-2-01190-223-002-00	EARLY - Social Security - Subs - Teachers	\$0.00	\$75.00	\$0.00	0.00
01-2-01190-231-002-00	EARLY - Retirement - Teachers	\$362.43	\$5,800.00	\$2,250.51	38.80
01-2-01190-232-002-00	EARLY - Retirement - Paras	\$132.35	\$1,850.00	\$827.11	44.70
01-2-01190-237-002-00	EARLY - Retirement Increase	\$163.59	\$0.00	\$1,020.42	0.00
01-2-01190-271-002-00	EARLY - Workers Comp - Teachers	\$0.00	\$185.00	\$183.53	99.20
01-2-01190-272-002-00	EARLY - Workers Comp - Paras	\$0.00	\$60.00	\$55.90	93.16
01-2-01190-281-002-00	EARLY - Health Benefits - HSA Teachers	\$0.00	\$3,215.00	\$3,212.76	99.93
01-2-01190-330-002-00	EARLY - Employee Training	\$0.00	\$500.00	\$126.04	25.20
01-2-01190-610-002-00	EARLY - General Supplies	\$195.82	\$2,000.00	\$1,388.61	69.43
01-2-01190-643-002-00	EARLY - Web/Cloud Based Software	\$0.00	\$0.00	\$299.99	0.00
01-2-01190-650-002-00	EARLY - Supplies - Technology	\$0.00	\$0.00	\$590.00	0.00
01-2-01300-111-002-00	SUMMER - Salaries - Teachers - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01300-221-002-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$200.00	\$0.00	0.00
	Regular Education	\$155,664.66	\$2,208,570.00	\$1,130,154.02	0.51

01-2-01200-111-001-00	SPED SA - Salaries - Teachers - Sec	\$5,638.33	\$67,800.00	\$39,538.31	58.31
01-2-01200-111-002-00	SPED SA - Salaries - Teachers -Elem	\$7,279.13	\$87,500.00	\$51,023.91	58.31
01-2-01200-112-001-00	SPED SA - Salaries - Paras - Sec	\$887.74	\$20,200.00	\$12,264.77	60.71
01-2-01200-112-002-00	SPED SA - Salaries - Paras -Elem	\$1,292.76	\$13,000.00	\$8,973.10	69.02
01-2-01200-122-001-00	SPED SA - Salaries - Subs - Paras - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01200-122-002-00	SPED SA - Salaries - Subs - Paras -Elem	\$0.00	\$750.00	\$63.60	8.48
01-2-01200-123-001-00	SPED SA - Salaries - Subs - Teachers	\$142.00	\$5,000.00	\$1,216.94	24.33
01-2-01200-123-002-00	SPED SA - Salaries - Subs - Teachers	\$0.00	\$5,000.00	\$1,136.00	22.72
01-2-01200-211-001-00	SPED SA - Group Insurance - BCBS - Teachers - Sec	\$1,851.35	\$22,225.00	\$14,810.80	66.64
01-2-01200-211-001-01	SPED SA - Group Insurance LTD Teachers - Sec	\$24.37	\$300.00	\$170.59	56.86
01-2-01200-211-002-00	SPED SA - Group Insurance - BCBS - Teachers -Elem	\$318.26	\$3,825.00	\$2,546.08	66.56
01-2-01200-211-002-01	SPED SA - Group Insurance LTD Teachers Elem	\$41.14	\$500.00	\$287.98	57.59
01-2-01200-212-001-00	SPED SA - Group Insurance LTD Paras - Sec	\$7.02	\$85.00	\$49.14	57.81
01-2-01200-212-002-00	SPED SA - Group Insurance LTD Paras -Elem	\$7.02	\$85.00	\$49.14	57.81
01-2-01200-221-001-00	SPED SA - Social Security - Teachers - Sec	\$428.73	\$5,150.00	\$3,005.50	58.35
01-2-01200-221-002-00	SPED SA - Social Security - Teachers -Elem	\$544.06	\$6,550.00	\$3,814.13	58.23
01-2-01200-222-001-00	SPED SA - Social Security - Aides - Sec	\$68.45	\$1,550.00	\$942.03	60.77
01-2-01200-222-002-00	SPED SA - Social Security - Aides -Elem	\$99.43	\$1,000.00	\$695.07	69.50
01-2-01200-223-001-00	SPED SA - Social Security - Subs - Sec	\$10.86	\$390.00	\$93.10	23.87
01-2-01200-223-002-00	SPED SA - Social Security - Subs -Elem	\$0.00	\$390.00	\$86.91	22.28
01-2-01200-231-001-00	SPED SA - Retirement - Teachers - Sec	\$418.57	\$6,700.00	\$2,935.13	43.80
01-2-01200-231-002-00	SPED SA - Retirement - Teachers -Elem	\$540.36	\$8,700.00	\$3,787.74	43.53
01-2-01200-232-001-00	SPED SA - Retirement - Aides - Sec	\$65.90	\$2,000.00	\$910.48	45.52
01-2-01200-232-002-00	SPED SA - Retirement - Aides -Elem	\$95.97	\$1,300.00	\$666.12	51.24
01-2-01200-237-001-00	SPED SA - Retirement Increase - Sec	\$160.17	\$0.00	\$1,271.39	0.00
01-2-01200-237-002-00	SPED SA - Retirement Increase - Elem	\$210.38	\$0.00	\$1,472.52	0.00
01-2-01200-271-001-00	SPED SA - Workers Comp- Teachers - Sec	\$0.00	\$250.00	\$246.46	98.58
01-2-01200-271-002-00	SPED SA - Workers Comp- Teachers -Elem	\$0.00	\$280.00	\$279.73	99.90
01-2-01200-272-001-00	SPED SA - Workers Comp - Aides - Sec	\$0.00	\$75.00	\$65.96	87.94
01-2-01200-272-002-00	SPED SA - Workers Comp - Aides -Elem	\$0.00	\$135.00	\$131.92	97.71
01-2-01200-317-002-00	SPED SA - Contracted Legal Services -Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-330-001-00	SPED SA - Employee Training - Sec	\$0.00	\$2,000.00	\$192.08	9.60
01-2-01200-330-002-00	SPED SA - Employee Training -Elem	\$0.00	\$2,000.00	\$192.08	9.60
01-2-01200-580-001-00	SPED SA - Travel - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-591-002-00	SPED SA - SRS fees Purch thru ESU6	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01200-610-001-00	SPED SA - General Supplies - Sec	\$76.75	\$108,630.00	\$497.71	0.45
01-2-01200-610-002-00	SPED SA - General Supplies -Elem	\$0.00	\$108,630.00	\$732.74	0.67
01-2-01200-643-001-00	SPED SA - Web/Cloud Based Software - Sec	\$0.00	\$1,000.00	\$733.60	73.36
01-2-01200-643-002-00	SPED SA - Web/Cloud Based Software -Elem	\$0.00	\$500.00	\$99.00	19.80
01-2-01200-650-001-00	SPED SA - Supplies - Technology Related - Sec	\$25.05	\$500.00	\$30.77	6.15
01-2-01200-650-002-00	SPED SA - Supplies - Technology Related -Elem	\$0.00	\$500.00	\$272.98	54.59
01-2-01200-734-001-00	SPED SA - Technology-Related Hardware - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-810-001-00	SPED SA - Dues and Fees - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-810-002-00	SPED SA - Dues and Fees -Elem	\$0.00	\$1,000.00	\$0.00	0.00

01-2-02141-591-001-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Sec	\$0.00	\$20,000.00	\$5,826.83	29.13
01-2-02141-591-001-01	PSYCH - LMHP Services Purch from ESU6 - SA - Sec	\$0.00	\$7,000.00	\$0.00	0.00
01-2-02141-591-002-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem	\$0.00	\$25,000.00	\$5,826.83	23.30
01-2-02141-591-002-02	PSYCH - Consultant Svs Purch from ESU6 - SA - Elem	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02142-591-002-00	PSYCH - Psych Eval Svcs Purch from ESU6 - Ages 3-4	\$0.00	\$15,000.00	\$0.00	0.00
01-2-02151-591-001-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Sec	\$0.00	\$35,000.00	\$10,941.72	31.26
01-2-02151-591-001-01	SPEECH - Deaf/HOH Therapy Purch from ESU6 - Sec	\$0.00	\$0.00	\$245.95	0.00
01-2-02151-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Elem	\$0.00	\$100,000.00	\$8,206.30	8.20
01-2-02151-591-002-01	SPEECH - Deaf/HOH Therapy Purch From ESU6 - SA - Elem	\$0.00	\$25,000.00	\$2,213.56	8.85
01-2-02151-591-002-02	SPEECH - Extended SY Purch From ESU6 - SA - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02151-610-002-00	SPEECH - General Supplies - SA - Elem	\$0.00	\$64,000.00	\$421.22	0.65
01-2-02152-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - Age 3-5	\$0.00	\$3,000.00	\$1,517.30	50.57
01-2-02152-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 3-5	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02152-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 3-5	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02153-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - Age 0-2	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02153-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 0-2	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02161-591-001-00	OT - Occupational Therapy Purch from ESU6 - SA - Sec	\$0.00	\$20,000.00	\$900.63	4.50
01-2-02161-591-002-00	OT - Occupational Therapy Purch from ESU6 - SA - Elem	\$0.00	\$25,000.00	\$6,304.42	25.21
01-2-02162-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 3-5	\$0.00	\$5,000.00	\$1,801.26	36.02
01-2-02163-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 0-2	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02171-591-001-00	PT - Physical Therapy Purch From ESU6- SA - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02171-591-002-00	PT - Physical Therapy Purch From ESU6- SA - Elem	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02181-340-001-00	VISION - Prof Services - Vision Therapy - Sec	\$143.40	\$0.00	\$480.62	0.00
01-2-02181-340-002-00	VISION - Prof Services - Vision Therapy - Elem	\$198.00	\$5,000.00	\$1,886.78	37.73
	Special Education	\$20,575.20	\$900,000.00	\$201,858.93	0.22
01-2-02120-111-001-00	GUIDANCE - Salaries - Counselor - Secondary	\$2,899.42	\$34,800.00	\$20,295.94	58.32
01-2-02120-111-002-00	GUIDANCE - Salaries - Counselor - Elem	\$2,899.42	\$34,800.00	\$20,295.94	58.32
01-2-02120-211-001-00	GUIDANCE - Group Insurance - BCBS - Counselor- Secondary	\$576.48	\$6,950.00	\$4,611.84	66.35
01-2-02120-211-001-01	GUIDANCE - Group Insurance LTD - Counselor- Secondary	\$27.93	\$350.00	\$195.51	55.86
01-2-02120-211-002-00	GUIDANCE - Group Insurance - BCBS - Counselor- Elem	\$576.48	\$6,950.00	\$4,611.84	66.35
01-2-02120-221-001-00	GUIDANCE - Social Security - Counselor- Secondary	\$220.02	\$2,650.00	\$1,540.24	58.12
01-2-02120-221-002-00	GUIDANCE - Social Security - Counselor- Elem	\$217.93	\$2,650.00	\$1,525.56	57.56
01-2-02120-231-001-00	GUIDANCE - Retirement - Counselor- Secondary	\$215.24	\$3,450.00	\$1,506.68	43.67
01-2-02120-231-002-00	GUIDANCE - Retirement - Counselor- Elem	\$215.24	\$3,450.00	\$1,506.68	43.67
01-2-02120-237-001-00	GUIDANCE - Retirement Increase - Sec	\$71.16	\$0.00	\$498.12	0.00
01-2-02120-237-002-00	GUIDANCE - Retirement Increase - Elem	\$71.16	\$0.00	\$498.12	0.00
01-2-02120-271-001-00	GUIDANCE - Workers Comp - Counselor- Secondary	\$0.00	\$220.00	\$109.55	49.79
01-2-02120-271-002-00	GUIDANCE - Workers Comp - Counselor- Elem	\$0.00	\$0.00	\$109.55	0.00
01-2-02120-320-001-00	GUIDANCE - Student Workshops- Secondary	\$0.00	\$4,000.00	\$1,454.50	36.36
01-2-02120-320-002-00	GUIDANCE - Student Workshops- Elem	\$0.00	\$1,000.00	\$380.00	38.00

01-2-02120-330-001-00	GUIDANCE - Employee Training - Secondary	\$0.00	\$750.00	\$191.04	25.47
01-2-02120-330-002-00	GUIDANCE - Employee Training - Elem	\$0.00	\$750.00	\$0.00	0.00
01-2-02120-333-001-00	GUIDANCE - Mileage Paid to Staff- Secondary	\$0.00	\$0.00	\$104.40	0.00
01-2-02120-580-001-00	GUIDANCE - Travel- Secondary	\$0.00	\$500.00	\$109.95	21.99
01-2-02120-610-001-00	GUIDANCE - General Supplies- Secondary	\$68.00	\$2,000.00	\$354.31	17.71
01-2-02120-610-002-00	GUIDANCE - General Supplies- Elem	\$56.08	\$2,050.00	\$115.44	5.63
01-2-02120-810-001-00	GUIDANCE - Dues and Fees- Secondary	\$0.00	\$1,000.00	\$694.25	69.42
01-2-02120-810-002-00	GUIDANCE - Dues and Fees- Elem	\$85.00	\$500.00	\$599.25	119.85
01-2-02130-116-001-00	NURSE - Salaries - Nurse - Secondary	\$737.50	\$8,850.00	\$5,162.50	58.33
01-2-02130-116-002-00	NURSE - Salaries - Nurse - Elem	\$2,212.50	\$26,550.00	\$15,629.50	58.86
01-2-02130-216-001-00	NURSE - Group Insurance BCBS- Secondary	\$435.54	\$5,225.00	\$3,484.32	66.68
01-2-02130-216-001-01	NURSE - Group Insurance LTD- Secondary	\$4.69	\$60.00	\$32.83	54.71
01-2-02130-216-002-00	NURSE - Group Insurance BCBS- Elem	\$1,306.61	\$15,680.00	\$10,452.88	66.66
01-2-02130-216-002-01	NURSE - Group Insurance LTD- Elem	\$14.08	\$170.00	\$98.56	57.97
01-2-02130-226-001-00	NURSE - Social Security - Nurse- Secondary	\$55.77	\$670.00	\$390.39	58.26
01-2-02130-226-002-00	NURSE - Social Security - Nurse- Elem	\$167.31	\$2,010.00	\$1,182.05	58.80
01-2-02130-236-001-00	NURSE - Retirement - Nurse- Secondary	\$54.75	\$875.00	\$401.35	45.86
01-2-02130-236-002-00	NURSE - Retirement - Nurse- Elem	\$164.24	\$2,625.00	\$1,204.00	45.86
01-2-02130-237-001-00	NURSE - Retirement Increase - Sec	\$18.10	\$0.00	\$108.60	0.00
01-2-02130-237-002-00	NURSE - Retirement Increase - Elem	\$54.30	\$0.00	\$325.80	0.00
01-2-02130-276-001-00	NURSE - Workers Comp - Nurse- Secondary	\$0.00	\$30.00	\$27.72	92.40
01-2-02130-276-002-00	NURSE - Workers Comp - Nurse- Elem	\$0.00	\$85.00	\$83.17	97.84
01-2-02130-580-002-00	NURSE - Travel- Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02130-610-001-00	NURSE - General Supplies- Secondary	\$0.00	\$1,000.00	\$271.68	27.16
01-2-02130-610-002-00	NURSE - General Supplies- Elem	\$0.00	\$2,000.00	\$722.93	36.14
01-2-02130-810-001-00	NURSE - Dues and Fees- Secondary	\$0.00	\$100.00	\$50.00	50.00
	Support - Pupils	\$13,424.95	\$175,000.00	\$100,936.99	0.58
01-2-02211-580-000-00	SCHOOL IMPROV - Travel	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02211-810-000-00	SCHOOL IMPROV - Dues and Fees	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02220-111-001-00	LIB MEDIA - Salaries - Teachers - Secondary	\$737.50	\$8,850.00	\$5,182.50	58.55
01-2-02220-111-002-00	LIB MEDIA - Salaries - Teachers - Elem	\$737.50	\$8,850.00	\$5,182.50	58.55
01-2-02220-112-001-00	LIB MEDIA - Salaries - Regular - Paras - Secondary	\$2,094.93	\$22,000.00	\$15,114.85	68.70
01-2-02220-211-001-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Secondary	\$326.21	\$3,915.00	\$2,609.68	66.65
01-2-02220-211-001-01	LIB MEDIA - Group Insurance - LTD - Teachers - Secondary	\$16.47	\$200.00	\$115.29	57.64
01-2-02220-211-002-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Elem	\$326.21	\$3,915.00	\$2,609.68	66.65
01-2-02220-212-001-01	LIB MEDIA - Group Insurance - LTD - Paras - Secondary	\$7.25	\$100.00	\$50.75	50.75
01-2-02220-221-001-00	LIB MEDIA - Social Security - Teachers - Secondary	\$56.88	\$675.00	\$398.78	59.07
01-2-02220-221-002-00	LIB MEDIA - Social Security - Teachers - Elem	\$55.63	\$675.00	\$390.08	57.78
01-2-02220-222-001-00	LIB MEDIA - Social Security - Aides - Secondary	\$160.82	\$1,700.00	\$1,160.18	68.24
01-2-02220-231-001-00	LIB MEDIA - Retirement - Teachers - Secondary	\$54.75	\$875.00	\$384.73	43.96

01-2-02220-231-002-00	LIB MEDIA - Retirement - Teachers - Elem	\$54.74	\$875.00	\$384.69	43.96
01-2-02220-232-001-00	LIB MEDIA - Retirement - Paras - Secondary	\$155.52	\$2,200.00	\$1,122.06	51.00
01-2-02220-237-001-00	LIB MEDIA - Retirement Increase - Sec	\$69.52	\$0.00	\$498.16	0.00
01-2-02220-237-002-00	LIB MEDIA - Retirement Increase - Elem	\$18.10	\$0.00	\$127.19	0.00
01-2-02220-271-001-00	LIB MEDIA - Workers Comp - Teachers - Secondary	\$0.00	\$150.00	\$130.86	87.24
01-2-02220-272-001-00	LIB MEDIA - Workers Comp - Aides - Secondary	\$0.00	\$75.00	\$68.18	90.90
01-2-02220-330-001-00	LIB MEDIA - Employee Training - Secondary	\$0.00	\$250.00	\$60.00	24.00
01-2-02220-330-002-00	LIB MEDIA - Employee Training - Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-443-001-00	LIB MEDIA - Lease - Copier - Secondary	\$0.00	\$500.00	\$200.59	40.11
01-2-02220-443-002-00	LIB MEDIA - Lease - Copier - Elem	\$0.00	\$500.00	\$200.57	40.11
01-2-02220-610-001-00	LIB MEDIA - General Supplies - Secondary	\$0.00	\$3,000.00	\$67.39	2.24
01-2-02220-610-002-00	LIB MEDIA - General Supplies - Elem	\$0.00	\$3,000.00	\$89.42	2.98
01-2-02220-640-001-00	LIB MEDIA - Books and Periodicals - Secondary	\$0.00	\$5,000.00	\$3,262.30	65.24
01-2-02220-640-002-00	LIB MEDIA - Books and Periodicals - Elem	\$0.00	\$5,000.00	\$2,254.86	45.09
01-2-02220-641-001-00	LIB MEDIA - E-Books - Secondary	\$0.00	\$500.00	\$250.00	50.00
01-2-02220-641-002-00	LIB MEDIA - E-Books - Elem	\$0.00	\$500.00	\$250.00	50.00
01-2-02220-643-001-00	LIB MEDIA - Web/Cloud Based Software - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02220-643-002-00	LIB MEDIA - Web/Cloud Based Software - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02220-650-001-00	LIB MEDIA - Supplies - Technology Related - Secondary	\$0.00	\$0.00	\$99.95	0.00
01-2-02220-650-002-00	LIB MEDIA - Supplies - Technology Related - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02230-432-000-00	TECH - Technology-Related Repairs and Maintenance	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02230-530-000-00	TECH - Communications	\$506.32	\$20,000.00	\$11,236.74	56.18
01-2-02230-591-000-00	TECH - Tech Support - On Site - Purch From ESU6	\$1,837.50	\$30,000.00	\$12,768.75	42.56
01-2-02230-591-000-01	TECH - Tech - Hosted Services - Purch From ESU6	\$442.73	\$10,000.00	\$3,342.03	33.42
01-2-02230-643-000-00	TECH - Web/Cloud Based Software	\$0.00	\$15,000.00	\$8,474.43	56.49
01-2-02230-650-000-00	TECH - Supplies - Technology Related	\$0.00	\$5,945.00	\$3,403.34	57.24
01-2-02230-734-000-00	TECH - Technology-Related Hardware	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02230-735-000-00	TECH - Technology Software	\$0.00	\$5,000.00	\$0.00	0.00
	Support - Staff	\$7,658.58	\$195,000.00	\$81,490.53	0.42
01-2-02310-310-000-00	BOE - Official/Administrative Services	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02310-317-000-00	BOE - Contracted Legal Services	\$38.14	\$10,000.00	\$646.21	6.46
01-2-02310-340-000-00	BOE - Other Professional Services	\$0.00	\$2,000.00	\$3,030.00	151.50
01-2-02310-520-000-00	BOE - Insurance	\$0.00	\$6,000.00	\$5,809.00	96.81
01-2-02310-540-000-00	BOE - Advertising	\$0.00	\$2,100.00	\$0.00	0.00
01-2-02310-580-000-00	BOE - Travel	\$0.00	\$3,500.00	\$2,182.91	62.36
01-2-02310-610-000-00	BOE - General Supplies	\$0.00	\$1,400.00	\$0.00	0.00
01-2-02310-643-000-00	BOE - Web/Cloud Based Software	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02310-810-000-00	BOE - Dues and Fees	\$5,867.00	\$8,000.00	\$8,694.00	108.67
	Board of Education	\$5,905.14	\$40,000.00	\$20,362.12	0.51
01-2-02320-105-000-00	SUPER - Salaries - Superintendent	\$10,729.17	\$128,750.00	\$75,104.19	58.33
01-2-02320-110-000-00	SUPER - Salaries - Regular - Admin Asst	\$2,593.06	\$34,645.00	\$17,935.84	51.77

01-2-02320-210-000-00	SUPER - Group Insurance - BCBS Admin Asst	\$1,742.15	\$20,910.00	\$13,937.20	66.65
01-2-02320-210-000-01	SUPER - Group Insurance - LTD Admin Asst	\$17.96	\$250.00	\$125.72	50.28
01-2-02320-215-000-00	SUPER - Group Insurance - BCBS - Superintendents	\$1,794.85	\$21,550.00	\$14,358.80	66.63
01-2-02320-215-000-01	SUPER - Group Insurance - LTD - Superintendents	\$51.16	\$620.00	\$358.12	57.76
01-2-02320-220-000-00	SUPER - Social Security - Admin Asst	\$193.78	\$2,600.00	\$1,339.94	51.53
01-2-02320-225-000-00	SUPER - Social Security - Superintendents	\$815.13	\$9,800.00	\$5,705.91	58.22
01-2-02320-230-000-00	SUPER - Retirement - Admin Asst	\$192.50	\$3,500.00	\$1,331.47	38.04
01-2-02320-235-000-00	SUPER - Retirement - Superintendents	\$796.48	\$12,750.00	\$5,575.36	43.72
01-2-02320-237-000-00	SUPER - Retirement Increase	\$326.97	\$0.00	\$2,283.51	0.00
01-2-02320-270-000-00	SUPER - Workers Comp - Admin Asst	\$0.00	\$105.00	\$103.28	98.36
01-2-02320-275-000-00	SUPER - Workers Comp - Superintendent	\$0.00	\$415.00	\$413.31	99.59
01-2-02320-310-000-00	SUPER - Contracted Services	\$0.00	\$0.00	\$30.00	0.00
01-2-02320-330-000-00	SUPER - Employee Training	\$0.00	\$0.00	\$166.04	0.00
01-2-02320-530-000-00	SUPER - Cell Phone Reimb	\$50.00	\$600.00	\$350.00	58.33
01-2-02320-580-000-00	SUPER - Travel	\$1,668.45	\$1,500.00	\$3,023.73	201.58
01-2-02320-610-000-00	SUPER - General Supplies	\$199.82	\$700.00	\$1,281.10	183.01
01-2-02320-643-000-00	SUPER - Web/Cloud Based Software	\$0.00	\$1,500.00	\$1,514.12	100.94
01-2-02320-650-000-00	SUPER - Supplies - Technology Related	\$0.00	\$2,000.00	\$208.16	10.40
01-2-02320-810-000-00	SUPER - Dues and Fees	\$0.00	\$2,805.00	\$372.00	13.26
	Superintendent	\$21,171.48	\$245,000.00	\$145,517.80	0.59
01-2-02330-317-000-00	LEGAL - Contracted Legal Fees	\$225.00	\$0.00	\$1,425.00	0.00
	District Legal Fees	\$225.00	\$0.00	\$1,425.00	#DIV/0!
01-2-02410-110-001-00	PRIN - Salaries - Admin Asst - Secondary	\$2,158.10	\$26,000.00	\$15,593.21	59.97
01-2-02410-111-001-00	PRIN - Salaries - Principal - Secondary	\$3,854.17	\$46,250.00	\$26,979.19	58.33
01-2-02410-111-002-00	PRIN - Salaries - Principal - Elementary	\$3,854.17	\$46,250.00	\$26,979.19	58.33
01-2-02410-130-001-00	PRIN - Salaries - Overtime -Admin Asst- Secondary	\$0.00	\$50.00	\$0.00	0.00
01-2-02410-210-001-01	PRIN - Group Insurance - LTD - Admin Asst- Secondary	\$7.64	\$90.00	\$53.48	59.42
01-2-02410-211-001-00	PRIN - Group Insurance -BCBS - Principal - Secondary	\$763.56	\$9,165.00	\$6,108.48	66.65
01-2-02410-211-001-01	PRIN - Group Insurance LTD - Principal - Secondary	\$38.01	\$460.00	\$266.07	57.84
01-2-02410-211-002-00	PRIN - Group Insurance - BCBS - Principal - Elementary	\$763.56	\$9,165.00	\$6,108.48	66.65
01-2-02410-220-001-00	PRIN - Social Security - Admin Asst- Secondary	\$164.30	\$2,000.00	\$1,187.35	59.36
01-2-02410-221-001-00	PRIN - Social Security - Principal - Secondary	\$287.46	\$3,450.00	\$2,012.22	58.32
01-2-02410-221-002-00	PRIN - Social Security - Principal - Elementary	\$284.64	\$3,450.00	\$1,992.48	57.75
01-2-02410-230-001-00	PRIN - Retirement - Admin Asst- Secondary	\$160.21	\$2,500.00	\$1,157.56	46.30
01-2-02410-231-001-00	PRIN - Retirement - Principal - Secondary	\$286.12	\$4,570.00	\$2,002.83	43.82
01-2-02410-231-002-00	PRIN - Retirement - Principal - Elementary	\$286.11	\$4,570.00	\$2,002.78	43.82
01-2-02410-237-001-00	PRIN - Retirement Increase - Sec	\$147.56	\$0.00	\$1,044.85	0.00
01-2-02410-237-002-00	PRIN - Retirement Increase - Elem	\$94.60	\$0.00	\$662.19	0.00
01-2-02410-270-001-00	PRIN - Workers Comp - Admin Asst - Secondary	\$0.00	\$75.00	\$71.82	95.76
01-2-02410-271-001-00	PRIN - Workers Comp - Principal - Secondary	\$0.00	\$145.00	\$144.89	99.92
01-2-02410-271-002-00	PRIN - Workers Comp - Principal - Elementary	\$0.00	\$145.00	\$144.88	99.91

01-2-02410-281-001-00	PRIN - Health Benefits - Principal - Secondary	\$0.00	\$1,605.00	\$1,614.26	100.57
01-2-02410-281-002-00	PRIN - Health Benefits - Principal - Elementary	\$0.00	\$1,605.00	\$1,598.50	99.59
01-2-02410-330-001-00	PRIN - Employee Training - Principal - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02410-330-002-00	PRIN - Employee Training - Principal - Elementary	\$0.00	\$0.00	\$111.04	0.00
01-2-02410-580-001-00	PRIN - Travel - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02410-580-002-00	PRIN - Travel - Elementary	\$0.00	\$1,000.00	\$80.52	8.05
01-2-02410-610-001-00	PRIN - General Supplies - Secondary	\$12.28	\$15,000.00	\$1,339.88	8.93
01-2-02410-610-002-00	PRIN - General Supplies - Elementary	\$0.00	\$19,355.00	\$850.48	4.39
01-2-02410-640-001-00	PRIN - Books and Periodicals - Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02410-643-001-00	PRIN - Web/Cloud Based Software - Secondary	\$0.00	\$1,000.00	\$47.88	4.78
01-2-02410-643-002-00	PRIN - Web/Cloud Based Software - Elementary	\$0.00	\$1,000.00	\$295.82	29.58
01-2-02410-650-002-00	PRIN - Supplies - Technology Related - Elem	\$0.00	\$500.00	\$786.41	157.28
01-2-02410-810-001-00	PRIN - Dues and Fees - Secondary	\$0.00	\$2,000.00	\$350.00	17.50
01-2-02410-810-002-00	PRIN - Dues and Fees - Elementary	\$0.00	\$2,000.00	\$570.00	28.50
	Principal	\$13,162.49	\$205,000.00	\$102,156.74	0.50
01-2-02510-116-000-00	FISCAL SVCS - Salaries - Business	\$4,571.67	\$54,860.00	\$32,001.69	58.33
01-2-02510-216-000-00	FISCAL SVCS - Group Insurance -BCBS - Business	\$1,742.15	\$20,905.00	\$13,937.20	66.66
01-2-02510-216-000-01	FISCAL SVCS - Group Insurance - LTD - Business	\$25.25	\$300.00	\$176.75	58.91
01-2-02510-226-000-00	FISCAL SVCS - Social Security - Business	\$331.65	\$3,980.00	\$2,320.82	58.31
01-2-02510-236-000-00	FISCAL SVCS - Retirement - Business	\$339.38	\$5,450.00	\$2,375.66	43.59
01-2-02510-237-000-00	FISCAL SVCS - Retirement Increase	\$112.20	\$0.00	\$785.40	0.00
01-2-02510-276-000-00	FISCAL SVCS - Workers Comp -Business	\$0.00	\$175.00	\$171.86	98.20
01-2-02510-315-000-00	FISCAL SVCS - Accounting/Auditing Services	\$0.00	\$7,000.00	\$6,225.00	88.92
01-2-02510-330-000-00	FISCAL SVCS - Employee Training	\$0.00	\$100.00	\$0.00	0.00
01-2-02510-443-000-00	FISCAL SVCS - Lease - Copier	\$0.00	\$200.00	\$45.54	22.77
01-2-02510-530-000-00	FISCAL SVCS - Communications	\$396.37	\$5,000.00	\$2,830.37	56.60
01-2-02510-531-000-00	FISCAL SVCS - Postage	\$435.30	\$5,000.00	\$3,274.35	65.48
01-2-02510-580-000-00	FISCAL SVCS - Travel	\$0.00	\$500.00	\$0.00	0.00
01-2-02510-610-000-00	FISCAL SVCS - General Supplies	\$0.00	\$1,530.00	\$590.92	38.62
01-2-02510-643-000-00	FISCAL SVCS - Web/Cloud Based Software	\$64.26	\$14,000.00	\$9,449.47	67.49
01-2-02510-650-000-00	FISCAL SVCS - Supplies - Technology Related	\$0.00	\$100.00	\$0.00	0.00
01-2-02510-810-000-00	FISCAL SVCS - Dues and Fees	\$0.00	\$900.00	\$0.00	0.00
	Fiscal Services	\$8,018.23	\$120,000.00	\$74,185.03	0.62
01-2-02610-110-000-00	OPERATIONS - Salaries - Maint & Custodial	\$10,330.95	\$133,000.00	\$75,303.81	56.61
01-2-02610-110-000-01	OPERATIONS - Salaries - Summer Custodial	\$0.00	\$4,000.00	\$0.00	0.00
01-2-02610-130-000-00	OPERATIONS - Salaries - Overtime	\$0.00	\$200.00	\$0.00	0.00
01-2-02610-210-000-00	OPERATIONS - Group Insurance - BCBS	\$4,199.96	\$50,400.00	\$33,599.68	66.66
01-2-02610-210-000-01	OPERATIONS - Group Ins - LTD	\$57.81	\$700.00	\$404.67	57.81
01-2-02610-220-000-00	OPERATIONS - Social Security	\$775.20	\$10,050.00	\$5,655.82	56.27
01-2-02610-230-000-00	OPERATIONS - Retirement	\$737.08	\$12,500.00	\$5,265.75	42.12

01-2-02610-237-000-00	OPERATIONS - Retirement Increase	\$243.70	\$0.00	\$1,740.92	0.00
01-2-02610-270-000-00	OPERATIONS - Workers Comp	\$0.00	\$3,700.00	\$3,697.47	99.93
01-2-02610-410-000-00	OPERATIONS - Utility Services - Water & Sewage	\$878.70	\$15,000.00	\$6,891.50	45.94
01-2-02610-410-000-01	OPERATIONS - Utility Services - Culligan	\$52.00	\$1,500.00	\$800.75	53.38
01-2-02610-420-000-00	OPERATIONS - Cleaning Services - Garbage	\$874.33	\$13,000.00	\$6,737.33	51.82
01-2-02610-430-000-00	OPERATIONS - Repairs and Maintenance Services	\$0.00	\$5,000.00	\$1,391.49	27.82
01-2-02610-441-000-00	OPERATIONS - Rental of Bus Barn	\$600.00	\$0.00	\$3,000.00	0.00
01-2-02610-490-000-00	OPERATIONS - Other Purchased Property Services	\$3,041.75	\$10,000.00	\$6,598.18	65.98
01-2-02610-520-000-00	OPERATIONS - Insurance - Property	\$0.00	\$27,200.00	\$27,107.00	99.65
01-2-02610-580-000-00	OPERATIONS - Travel	\$0.00	\$500.00	\$0.00	0.00
01-2-02610-610-000-00	OPERATIONS - General Supplies	\$1,265.10	\$16,750.00	\$5,946.68	35.50
01-2-02610-610-000-01	OPERATIONS - Janitorial Supplies	\$287.60	\$20,000.00	\$1,523.65	7.61
01-2-02610-621-000-00	OPERATIONS - Natural Gas	\$3,500.47	\$26,000.00	\$15,208.30	58.49
01-2-02610-622-000-00	OPERATIONS - Electricity	\$1,869.51	\$27,000.00	\$15,319.10	56.73
01-2-02620-430-000-00	MAINT BLDG - Repairs and Maintenance Services	\$617.34	\$20,000.00	\$7,991.77	39.95
01-2-02620-442-000-00	MAINT BLDG - Rentals of Equipment	\$0.00	\$2,500.00	\$0.00	0.00
01-2-02620-490-000-00	MAINT BLDG - Other Purchased Property Services	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02620-610-000-00	MAINT BLDG - General Supplies	\$72.74	\$15,000.00	\$1,162.46	7.74
01-2-02630-420-000-00	GROUNDS - Mowing - Contracted	\$0.00	\$5,000.00	\$3,200.00	64.00
01-2-02630-420-000-01	GROUNDS - Snow Removal - Contracted	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02630-420-000-02	GROUNDS - Lawn Care - Contracted	\$0.00	\$10,000.00	\$5,339.30	53.39
01-2-02630-430-000-00	GROUNDS - Repairs and Maintenance Services	\$0.00	\$2,000.00	\$1,175.00	58.75
01-2-02630-490-000-00	GROUNDS - Other Purchased Property Services	\$500.00	\$1,000.00	\$500.00	50.00
01-2-02630-610-000-00	GROUNDS - General Supplies	\$0.00	\$3,000.00	\$1,429.64	47.65
01-2-02650-430-001-00	STAFF VEH - Repairs and Maintenance Services	\$0.00	\$2,000.00	\$184.13	9.20
01-2-02650-626-001-00	STAFF VEH - Gasoline	\$115.10	\$1,000.00	\$558.99	55.89
01-2-02650-732-001-00	STAFF VEH - Vehicles	\$0.00	\$83,000.00	\$0.00	0.00
01-2-02660-330-000-00	SAFETY - Employee Training	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02660-340-000-00	SAFETY - Safety Audits	\$0.00	\$1,000.00	\$450.00	45.00
01-2-02660-490-000-00	SAFETY - Other Purch Property Svcs	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02660-610-000-00	SAFETY - Supplies	\$0.00	\$10,000.00	\$0.00	0.00
	Operations, Maint & Grounds	\$30,019.34	\$550,000.00	\$238,183.39	0.43
01-2-02710-110-001-00	BUSING - Salaries - Secondary	\$356.76	\$10,000.00	\$5,741.34	57.41
01-2-02710-110-002-00	BUSING - Salaries - Elem	\$4,045.95	\$37,000.00	\$28,958.25	78.26
01-2-02710-120-001-00	BUSING - Salaries - Subs - Secondary	\$0.00	\$1,000.00	\$392.70	39.27
01-2-02710-220-001-00	BUSING - Social Security - Secondary	\$27.07	\$750.00	\$466.99	62.26
01-2-02710-220-002-00	BUSING - Social Security - Elem	\$309.36	\$2,850.00	\$2,213.84	77.67
01-2-02710-230-001-00	BUSING - Retirement - Secondary	\$5.94	\$0.00	\$122.43	0.00
01-2-02710-230-002-00	BUSING - Retirement - Elem	\$9.45	\$100.00	\$88.20	88.20
01-2-02710-237-001-00	BUSING - Retirement Increase - Sec	\$1.99	\$0.00	\$40.53	0.00
01-2-02710-237-002-00	BUSING - Retirement Increase - Elem	\$3.12	\$0.00	\$29.16	0.00
01-2-02710-260-001-00	BUSING - Unemployment Fees - Sec	\$0.00	\$0.00	\$37.51	0.00
01-2-02710-270-002-00	BUSING - Workers Comp - Elem	\$0.00	\$1,890.00	\$1,889.00	99.94

01-2-02710-290-001-00	BUSING - Reimb drivers licensing costs - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02710-290-002-00	BUSING - Reimb drivers licensing costs - Elem	\$0.00	\$500.00	\$60.98	12.19
01-2-02710-340-001-00	BUSING - Physicals - Secondary	\$0.00	\$1,000.00	\$450.00	45.00
01-2-02710-340-001-01	BUSING - Drug Testing - Secondary	\$0.00	\$1,000.00	\$210.00	21.00
01-2-02710-340-002-00	BUSING - Physicals - Elem	\$0.00	\$1,000.00	\$183.00	18.30
01-2-02710-340-002-01	BUSING - Drug Testing - Elem	\$0.00	\$1,000.00	\$560.00	56.00
01-2-02710-519-002-00	BUSING - Contracted Busing - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02710-520-001-00	BUSING - Insurance - Buses and Vans - Secondary	\$0.00	\$3,000.00	\$2,904.00	96.80
01-2-02710-520-002-00	BUSING - Insurance - Buses and Vans - Elem	\$0.00	\$3,000.00	\$2,904.00	96.80
01-2-02710-610-001-00	BUSING - General Supplies - Secondary	\$87.96	\$100.00	\$87.96	87.96
01-2-02710-610-002-00	BUSING - General Supplies - Elem	\$0.00	\$49,560.00	\$771.33	1.55
01-2-02710-626-001-00	BUSING - Gasoline - Secondary	\$347.01	\$4,000.00	\$2,175.39	54.38
01-2-02710-626-002-00	BUSING - Gasoline - Elem	\$1,598.50	\$18,000.00	\$9,277.07	51.53
01-2-02710-810-001-00	BUSING - Dues & Fees	\$16.00	\$250.00	\$16.00	6.40
01-2-02730-430-000-00	BUSING - Repairs and Maintenance Services	\$1,785.82	\$30,000.00	\$13,817.43	46.05
01-2-02730-610-000-00	BUSING - General Supplies	\$0.00	\$500.00	\$53.96	10.79
	Pupil Transportation	\$8,594.93	\$170,000.00	\$73,451.07	0.43
01-2760-140-1-88	SPED TRANSP - SALARY	\$0.00	\$0.00	\$0.00	0.00
01-2760-210-1-88	SPED TRANSP - FICA	\$0.00	\$0.00	\$0.00	0.00
01-2760-220-1-88	SPED TRANSP - RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01-2760-334-1-88	SPED TRANSP - Reimb Mileage to Parent	\$0.00	\$0.00	\$0.00	0.00
	SPED Transportation	\$0.00	\$0.00	\$0.00	#DIV/0!
01-2-03500-732-002-00	CATEG GRANT - Bus Purchase - Elem	\$42,000.00	\$0.00	\$42,000.00	0.00
01-2-03535-610-002-00	HAL - General Supplies- Elem	\$0.00	\$0.00	\$419.95	0.00
01-2-03535-640-002-00	HAL - Books and Periodicals- Elem	\$0.00	\$0.00	\$680.61	0.00
01-2-03535-650-002-00	HAL - Supplies - Technology- Elem	\$0.00	\$4,000.00	\$0.00	0.00
01-2-03535-810-001-00	HAL - Dues and Fees- Secondary	\$0.00	\$0.00	\$310.00	0.00
01-2-06200-111-002-00	TITLE - Salaries - Teachers	\$3,738.75	\$43,605.00	\$25,641.25	58.80
01-2-06200-123-002-00	TITLE - Salaries - Subs	\$0.00	\$0.00	\$284.00	0.00
01-2-06200-211-002-00	TITLE - Group Insurance - BCBS - Teachers	\$0.00	\$10,450.00	\$11,014.62	105.40
01-2-06200-211-002-01	TITLE - Group Insur - LTD - Teacher	\$17.94	\$215.00	\$125.58	58.40
01-2-06200-221-002-00	TITLE - Social Security - Teachers	\$248.99	\$2,900.00	\$1,705.26	58.80
01-2-06200-223-002-00	TITLE - Social Security - Subs	\$0.00	\$0.00	\$21.61	0.00
01-2-06200-231-002-00	TITLE - Retirement - Teachers	\$277.55	\$4,310.00	\$1,903.48	44.16
01-2-06200-233-002-00	TITLE - Retirement - Subs	\$0.00	\$0.00	\$21.08	0.00
01-2-06200-237-002-00	TITLE - Retirement Increase	\$91.76	\$0.00	\$636.27	0.00
01-2-06200-271-002-00	TITLE - Workers Comp - Teachers	\$0.00	\$135.00	\$135.85	100.62
01-2-06200-330-002-00	TITLE - Employee Training	\$0.00	\$0.00	\$296.04	0.00
01-2-06200-610-002-00	TITLE - General Supplies	\$0.00	\$28,803.00	\$274.50	0.95
01-2-06406-591-002-00	IDEA PS - Speech Cont Svc Purch - ESU6	\$0.00	\$5,000.00	\$3,689.00	73.78
01-2-06406-610-002-00	IDEA PS - General Supplies	\$0.00	\$0.00	\$476.95	0.00

01-2-06408-111-002-00	IDEA BASE-EP - Salaries - Teachers	\$0.00	\$12,000.00	\$3,904.00	32.53
01-2-06408-112-002-00	IDEA BASE-EP - Salaries - Paras	\$4,130.89	\$42,035.00	\$30,213.00	71.87
01-2-06408-211-002-00	IDEA BASE-EP - Group Insurance - BCBS - Teachers	\$0.00	\$0.00	\$1,475.00	0.00
01-2-06408-212-002-00	IDEA BASE-EP - Group Insurance - LTD - Paras	\$14.04	\$125.00	\$98.28	78.62
01-2-06408-221-002-00	IDEA BASE-EP - Social Security - Teachers	\$0.00	\$3,000.00	\$292.00	9.73
01-2-06408-222-002-00	IDEA BASE-EP - Social Security - Paras	\$279.62	\$2,885.00	\$2,095.84	72.64
01-2-06408-231-002-00	IDEA BASE-EP - Retirement - Teachers	\$0.00	\$3,500.00	\$288.00	8.22
01-2-06408-232-002-00	IDEA BASE-EP - Retirement - Paras	\$306.65	\$4,155.00	\$2,247.06	54.08
01-2-06408-237-002-00	IDEA BASE-EP - NPERS Ret Incr	\$101.38	\$0.00	\$835.23	0.00
01-2-06408-591-002-00	IDEA BASE-EP - Speech Svcs Purch from ESU6	\$0.00	\$3,000.00	\$3,000.00	100.00
01-2-06408-610-002-00	IDEA BASE-EP - General Supplies	\$0.00	\$6,000.00	\$0.00	0.00
01-2-06992-650-001-00	REAP - Supplies - Technology Related- Secondary	\$440.97	\$0.00	\$440.97	0.00
01-2-06992-650-002-00	REAP - Supplies - Technology Related- Elem	\$457.65	\$0.00	\$457.65	0.00
01-2-06992-734-001-00	REAP - Technology-Related Hardware- Secondary	\$0.00	\$15,000.00	\$6,615.25	44.10
01-2-06992-734-002-00	REAP - Technology-Related Hardware- Elem	\$0.00	\$15,200.00	\$6,615.25	43.52
01-2-06992-735-001-00	REAP - Technology Software- Secondary	\$0.00	\$0.00	\$675.00	0.00
01-2-06992-735-002-00	REAP - Technology Software- Elem	\$0.00	\$0.00	\$675.00	0.00
	Federal & State Programs	\$52,106.19	\$206,318.00	\$149,563.58	0.72
01-2-08000-912-000-00	Fund Transfers to School Nutrition Fund	\$5,000.00	\$45,682.00	\$22,000.00	48.15
01-2-08000-913-000-00	Fund Transfers to Activities Fund	\$2,000.00	\$30,000.00	\$17,000.00	56.66
	IntraFund Support	\$7,000.00	\$75,682.00	\$39,000.00	0.52
	MARCH TOTALS	\$343,526.19	\$5,090,570.00	\$2,358,285.20	0.46
Intrafund Transfers					
01-2-09000-913-000-00	NON-PGM EXPENDITURES - Fund Trsf to Activity Fund	\$0.00	\$0.00	\$821.18	0.00
01-2-09005-000-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund	\$6,452.39	\$0.00	\$49,785.64	0.00
01-2-09005-220-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund FICA	\$493.62	\$0.00	\$3,668.25	0.00
01-2-09005-230-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund RET	\$378.45	\$0.00	\$3,194.36	0.00
01-2-09005-237-000-00	-Increased Retirement Contributions	\$125.12	\$0.00	\$836.61	0.00
01-2-09006-000-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund	\$2,933.31	\$0.00	\$12,552.25	0.00
01-2-09006-220-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund FICA	\$0.00	\$0.00	\$313.47	0.00
01-2-09006-230-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund RET	\$0.00	\$0.00	\$322.50	0.00
01-2-09006-237-000-00	-Increased Retirement Contributions	\$0.00	\$0.00	\$100.90	0.00
	TOTAL GENERAL FUND EXPENDITURES	\$353,909.08	\$5,090,570.00	\$2,429,880.36	0.48
Depreciation Fund					
02-2-02900-610-001-00	DEPR - General Supplies	\$0.00	\$0.00	\$3,527.32	0.00
02-2-02900-650-001-00	DEPR - Technology-Related Supplies - Sec	\$0.00	\$0.00	\$1,300.20	0.00
02-2-02900-650-002-00	DEPR - Technology-Related Supplies - Elem	\$0.00	\$0.00	\$1,300.20	0.00
02-2-02900-732-001-00	DEPR - Vehicles	\$0.00	\$40,000.00	\$0.00	0.00

02-2-02900-732-002-00	DEPR - Vehicles	\$44,500.00	\$40,000.00	\$44,500.00	111.25
02-2-02900-734-001-00	DEPR - Technology-Related Hardware	\$0.00	\$100,000.00	\$0.00	0.00
02-2-02900-734-002-00	DEPR - Technology-Related Hardware	\$0.00	\$100,000.00	\$0.00	0.00
02-2-02900-739-001-00	DEPR - Equipment	\$0.00	\$10,000.00	\$0.00	0.00
02-2-02900-739-002-00	DEPR - Equipment	\$0.00	\$11,438.00	\$0.00	0.00
TOTAL DEPRECIATION FUND		\$44,500.00	\$301,438.00	\$50,627.72	0.17

School Nutrition Fund

06-2-03100-110-001-00	SN - Salaries - Regular - Kitchen	\$5,719.06	\$65,000.00	\$45,716.90	70.33
06-2-03100-120-001-00	SN - Salaries - Subs - Kitchen	\$713.38	\$0.00	\$2,094.56	0.00
06-2-03100-210-001-01	SN - Group Ins - LTD - Kitchen	\$19.95	\$200.00	\$139.65	69.82
06-2-03100-220-001-00	SN - Soc Sec - Kitchen	\$493.62	\$4,700.00	\$3,668.25	78.04
06-2-03100-230-001-00	SN - Retirement - Kitchen	\$378.45	\$5,200.00	\$3,029.40	58.25
06-2-03100-237-001-00	SN - Retirement Increase - Sec	\$125.12	\$0.00	\$1,001.57	0.00
06-2-03100-270-001-00	SN - Workers Comp - Kitchen	\$0.00	\$1,900.00	\$1,834.53	96.55
06-2-03100-610-001-00	SN - General Supplies	\$282.65	\$5,000.00	\$1,780.16	35.60
06-2-03100-629-001-00	SN - Vending	\$102.75	\$0.00	\$102.75	0.00
06-2-03100-630-001-00	SN - Food	\$7,059.72	\$57,000.00	\$48,096.73	84.38
06-2-03100-630-001-01	SN - Commodities	\$0.00	\$8,000.00	\$684.51	8.55
TOTAL HOT LUNCH FUND		\$14,894.70	\$147,000.00	\$108,149.01	0.74

Bond Fund

07-2-05000-831-000-00	BF - Redemption of Principal	\$0.00	\$400,000.00	\$400,000.00	100.00
07-2-05000-832-000-00	BF - Interest on Long-Term Debt	\$0.00	\$132,225.00	\$67,389.36	50.96
07-2-05000-890-000-00	BF - Fees	\$0.00	\$331,275.00	\$0.00	0.00
TOTAL BOND FUND		\$0.00	\$863,500.00	\$467,389.36	0.54

Special Building Fund

08-2-02515-450-001-00	SB - Construction Services - Sec	\$0.00	\$0.00	\$1,250.00	0.00
08-2-02515-490-002-00	SB - Other Purchased Prop Services	\$0.00	\$0.00	\$6,892.00	0.00
08-2-02515-710-001-00	SB - Land and Improvements	\$0.00	\$125,000.00	\$25,585.63	20.46
08-2-02515-710-002-00	SB - Land and Improvements	\$0.00	\$125,000.00	\$25,585.62	20.46
08-2-02515-720-001-00	SB - Buildings	\$0.00	\$364,161.00	\$0.00	0.00
08-2-02515-720-002-00	SB - Buildings	\$0.00	\$364,161.00	\$0.00	0.00
08-2-02515-730-001-00	SB - Equipment	\$0.00	\$0.00	\$16,902.74	0.00
08-2-02515-730-002-00	SB - Equipment	\$0.00	\$0.00	\$15,385.34	0.00
TOTAL SPECIAL BUILDING FUND		\$0.00	\$978,322.00	\$91,601.33	0.09

FRIEND PUBLIC SCHOOLS

Board of Education - Payments to be Approved
4/13/2020

Manual Checks/Funds Transfers done in March:

GENERAL FUND

Payroll Fund	March Payroll	\$	258,151.04
Lori Vyhnaek	books	\$	158.56
		\$	<u>258,309.60</u>

April Presentations

SPECIAL BUILDING FUND

Young's Welding	handrail at FB field	\$	1,625.00
		\$	<u>1,625.00</u>

GENERAL FUND

Activity Fund	April support	\$	2,000.00
Beaver Hardware	supplies	\$	112.89
Black Hills Energy	natural gas	\$	727.95
Brothers	batteries - floor cleaner	\$	408.00
Cambium Data	Verkada security cameras	\$	6,296.20
CCS Presentation Systems	repairs to gym video screen	\$	780.00
City of Friend	utilities	\$	2,471.01
Constellation	natural gas	\$	2,326.06
Cornhusker Intl Trucks	repairs to Bus 2008	\$	7,884.32
Culligan	water softener	\$	175.00
DAS State Acctg - State of Nebr	internet service - Febr	\$	229.32
Eakes	quarterly copier use	\$	1,634.06
Egan Supply	janitorial	\$	1,286.16
Electronic Contracting	quarterly monitoring	\$	81.00
ESU6	SPED contracted services	\$	50,092.61
ESU6	Technology services	\$	2,325.23
Farmers Union Coop - Carquest	supplies	\$	38.40
General Fire & Safety	fire extinguisher inspection	\$	621.50
Hometown Leasing	copier/printer lease	\$	743.44
Jenn Nantkes	vision therapy	\$	172.14
JL Stutzman Contracting	snow removal - 19-20	\$	2,275.00
Jostens	supplies	\$	168.32
Kraus, David	cell phone reimb	\$	50.00
Menards - North	supplies	\$	134.55
MMC Contractors	repairs to RTU - kitchen & wrestling rm	\$	4,055.71
Neff	diplomas	\$	168.35
O'Keefe Elevator	monthly maint agree	\$	216.49
Perry Law	legal services	\$	1,050.00
Potter Repair	repairs, inspections bus/van	\$	3,024.56
Presto-X	exterminator	\$	140.00
Quadient	refill postage meter	\$	100.00
Qwik6	fuel	\$	877.52
Randy or Esther Kirchoff	rent bus barn - April	\$	600.00
Seward County Independent	publish legals	\$	68.52
Shred-it	paper shredding	\$	100.77
Southeast CC	SENCAP tuition	\$	1,566.00
Time Management Systems	monthly maint agree	\$	64.26

REAP grant

Unite Private Networks	WAN lease	\$	415.50
USBank VISA	Activity Fund - supplies for activities	\$	218.19
USBank VISA	Kully Supply - plumbing supplies	\$	295.66
USBank VISA	DG, Qwik6 - groceries for FACS	\$	157.80
USBank VISA	Amazon - books	\$	62.48
USBank VISA	Amazon - tech supplies	\$	247.54
USBank VISA	Jostens Kinderkraft - grad gowns - kindergarten	\$	171.50
USBank VISA	Dollar General - life skills supplies	\$	17.00
WageWorks	monthly admin fee	\$	149.00
Waste Connections of Nebr	garbage	\$	874.33
Windstream	telephone	\$	411.31
	TOTAL	\$	<u>98,085.65</u>

Activities meeting with E/M 3-15-2020 at Friend media center

Present from Friend Paul S. Scott S. Scott V. Mr. Kraus and Mrs. Stutzman

E/M had 3 board members, and both administrators also.

We did a review of each of our last week's regular board meetings and public comments that we received. Both of our comments from our meetings were very similar with no one out right against doing sports and consolidation. Many had more questions and or concerns and at that point did not have all the info. Unification instead of a consolidation was brought up. In a unification the original districts stay separate, but we are together. Basically, unification is living together with no long-term commitment plan and after a time you can then separate and go on your own. There is a board in each town and then one together and it was discussed that this can be very contentious as it can pit boards against each other on issues. I guess the bottom line we discussed is how you build a culture and a working relationship when you know there is nothing that will keep us together and can leave and go on our own. Teachers then when you dissolve a unification go back to their original contract school and the ones that are hired during unification would be split up between the districts which can be a problem. So, this was discussed but was decided not what we are looking for.

We now moved into more talks as to how a consolidation might look like. Please remember this is just committee talk it all must be full board approval.

It was recommended that we consider doing K-5 and then a middle school 6-8. The principals gave input into this suggestion and there was talk on curriculum on the 6th grade that it is kind of in between but felt this would be the best possible option. So, then we discussed how this would look. Here is what we have worked out so far on classes.

Each site would have own preschool

K-5 in Exeter

6-8 middle school in Friend

9-12 High school in Friend

We then talked about bussing and since they do contract bussing is that operation willing to take on our bussing as well. They have been contacted and asked, and they are willing to talk so this will need to be an item that needs more attention and time.

We talked about they have tykes and they do not take title money and both superintendents said this is something they would be able to work out.

There was a brief talk about possibility of offering early retirement in next 2-4 years and principals told how many would be eligible from each district. Nothing more was discussed on this as it is further down the road.

We then talked about what a timetable would look like if we were to do a consolidation. There was a couple ideas put out there and was discussed one idea that came was sports this fall (20-21 school year) and then consolidation in for the 22-23 school year so that there was ample time to get things ready or worked on. So there was discussion on this for a bit and then it was put out that do we really need 2 years of planning to make this consolidation work when you are already doing sports and now just have the academic side to work on? So was put out that we coop sports for this coming year (20-21 school year) and then we work towards a consolidation for the 21-22 school year. With a vote on consolidation this coming summer to give a good year to plan. More discussion was held on this and was agreed upon that this would be our recommendation. In this discussion conferences came up and we would have to reapply to the CRC to get in and we would be the 3rd largest school in that conference. It was also shared that the pioneer conference would welcome us in as well if we wanted that. And it was said and strongly suggested that which conference we are in does not hold any of this up. And we would need to apply to CRC by the first half of May so the superintendents can vote on it and then it would go to the full boards to vote.

We then discussed the Milligan school. Discussion was held and was said the building is a big part of the community and do not want to let it go. Here is the suggestion that was made. The new district would enter into an interlocal agreement with the village that the school owns the building and the village has control of it and its usage and they maintain it and pay the insurance and heat and all utilities and the upkeep of it. The new district would put some money each year towards this interlocal agreement, and we would have to agree on a time frame for the length of this agreement and payment. The district would not have any personal there or be responsible for anything there other than the payment each year. It was said there is lots of town activities there now as in Sunday night town team basketball and club volleyball as well as other community things.

We then talked about what and where athletics would be and look like if we coop this coming year and did consolidation the following year. This is what we discussed and are bringing back to the board.

Football both varsity and Jr. High will practice in Exeter or Milligan and ALL games will be in Milligan this coming fall and moving forward.

High school volleyball would practice and play in Exeter. Jr. High would practice as they can in Exeter but would also practice in Friend as they only have one gym. And their games would mostly be in Exeter and then possibly high school would have to practice on their game's days

in Friend but that all depends on times of Jr. high games. And this can be decided by coach's and AD's

Softball for this coming fall will stay the same. Will monitor and if we can field our own softball team if we consolidate.

Girls golf would be here in Friend, and this is in the fall

Girls' and boys' varsity and Jr High basketball practice and play games in Friend.

Wrestling would be in Friend. Some discussion on Jr. High wrestling and when CRC does Jr High wrestling so will need to get more clarification on that.

Track will be here both practice and home meets.

Boys golf here as well.

We talked about activities policy and student handbooks would need to be updated to align with each other.

Some discussion was held on booster clubs and what that would look like. It was suggested that the Presidents of them and officers meet and work it out as it is not really part of the school operation.

We talked about the busing for practices and for games. It will be something that we will have to continue to work out to some extent as we get into things. A lot of the practice's location will be worked out on logistics with the coaches and athletic directors as to what makes most sense as to where kids are and so forth.

It was agreed upon that at our regular meeting in April we will take more public comment on this and would then have a special meeting the 29th of April to hear additional comments and to have a vote on just the cooping of sports for this coming year. Then we would continue to work on the consolidation and items that would need to be worked on and have a joint public meeting in in early part of summer and go from there. We also talked about doing a student survey after the April board meeting when this all is discussed at public meeting.

RESOLUTION

WHEREAS, due to the COVID-19 pandemic, the District has shifted student learning from the physical classroom to a distance learning setting; and,

WHEREAS, as a result of this shift in student learning, the Board recognizes that certain aspects of student learning have been disrupted and that certain Board policies and procedures may need to be suspended or modified, including grading, credits and the like; and

WHEREAS, the Board desires to allow eligible students in their final year in the District (including seniors) to graduate and receive a diploma at the end of the 2019-2020 school year.

NOW, THEREFORE, BE IT RESOLVED that, notwithstanding any policy, regulation, protocol, practice or directive to the contrary, the Board hereby finds, determines, delegates and authorizes as follows:

1. For the remainder of the 2019-2020 school year, the Board suspends all graduation and curriculum-related policies, except for those policies that the Superintendent and Board President jointly determine need to remain in effect.
2. The Superintendent shall determine which students would have been eligible or on track for graduation immediately prior to the COVID-19 temporary shutdown.
3. The Superintendent shall implement requirements (such as the continued completion of coursework) to be in effect during the remainder of the 2020 spring semester for students who are eligible or on track to graduate. It is the Board's intent to require students in their final year to continue learning during the remainder of the 2019-2020 school year. If said students satisfy such requirements during the remainder of the 2019-2020 school year, then the Board hereby authorizes the Superintendent and Board President to issue a diploma to said students, so that said students will graduate and receive a diploma at the end of the 2019-2020 school year.
4. The Superintendent is hereby directed to identify students in their final year in the District who are neither eligible nor on track to graduate at the end of the 2019-2020 school year, and determine what requirements, if any, or supports, if any, will be in place for those students to become eligible or on track for graduation at the end of the 2019-2020 school year. At the end of the 2019-2020 school year, the Superintendent shall then determine whether any of these students have satisfied said requirements and, if so, along with the Board President, issue a diploma for such students in order for them to graduate and receive a diploma at the end of the 2019-2020 school year.
5. For all students (including those not in their final year in the District), the Superintendent shall develop a grading procedure to be implemented for the spring 2020 semester. The Superintendent is encouraged to consult with key stakeholder groups to identify the grading procedures that will be fair, reasonable in light of the circumstances and in the best interests of the District. The Superintendent's grading procedure shall be final, and the Board will not hear any appeals over the Superintendent's grading procedure or any grades issued under the Superintendent's grading procedure.

6. For those students who are not in their final year in the District, the Superintendent shall develop a plan to determine how students will progress (or not) to the next grade level or advanced courses next year, and what resources or supports may be made available for those students who are not or will not be prepared to progress to the next grade level or advanced courses next year. It is the Board's intention to advance students to the next grade level next year, but, at the same time, the Board does not want students unprepared for next year's curriculum.
7. The Board recognizes the fluid and unprecedented circumstances currently faced by students, parents and staff members, and hereby adopts this Resolution in order to be proactive and prepared to respond to the evolving events without further delay. As a result, by delegating various responsibilities and authority to the Superintendent and Board President, all actions (or inactions) taken by the Superintendent and Board President pursuant to this Resolution shall be final, ratified in full by the Board and need not be formally approved by the Board at a later date.
8. The Board hereby ratifies all curriculum-related decisions implemented or enacted to date.

The foregoing Resolution having been read in its entirety, Member _____ moved for their passage and adoption. Member _____ seconded same. After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution: _____

The following members voted against the same: _____

The following members were absent or not voting: _____

The above Resolution having been consented to by a majority of a quorum of the Board, it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this ___ day of April, 2020.

FRIEND PUBLIC SCHOOL DISTRICT

BY: _____
President

ATTEST:

Secretary

RESOLUTION REGARDING CORONAVIRUS PLANS

**EMERGENCY RESPONSE RESOLUTION OF THE BOARD OF EDUCATION OF
FRIEND PUBLIC SCHOOL REGARDING THE CORONAVIRUS**

BE IT RESOLVED THAT:

WHEREAS, the World Health Organization designated the COVID-19 (coronavirus) outbreak as a global pandemic; and

WHEREAS, on March 13, 2020, President Trump declared a national emergency over the COVID-19 pandemic; and

WHEREAS, on March 13, 2020, Governor Ricketts declared a state emergency over the COVID-19 pandemic; and

WHEREAS, the Board of Education of Friend Public School in the interest of public health and safety hereby finds, determines and declares that, effective as of this date, that an epidemic sickness, disaster and emergency conditions prevail and exist within the boundaries of the Friend District as defined in Neb. Rev. Stat. § 81-829.39 which is part of Neb. Rev. Stat. §§ 81-829.36 to 81-829.75, known as the Emergency Management Act (the “Act”) and other Nebraska laws; and

WHEREAS, these conditions are continually emerging and constitute a rapidly evolving situation which are a danger to the public health and safety, and to Friend Public School students, staff, families and community partners; and

WHEREAS, as it is necessary for the Friend Public School to react to the evolving situation and take significant actions that impact students, staff, community partners and programs operated out of Friend Public School buildings and facilities or otherwise on little notice or in order to provide or implement a plans for continued operations, work and educational services when formal board meetings are unachievable; and

WHEREAS, in order to facilitate the ability to implement response actions plans and prompt reactions to the evolving situation, the Board of Education of the Friend Public School hereby ratifies and approves all response actions to date and hereby finds and determines it is necessary and appropriate to suspend and waive existing all existing policies inconsistent with or that impede response implementation and further does hereby delegate the full power and authority to the Superintendent/CEO to close or limit access to buildings, schools or Friend Public School as needed or deemed appropriate by the Superintendent/CEO, implement a Pandemic Response Plan as it now or may exist or as amended by staff and other necessary, transportation or response action plans as developed, implement staff payment procedures as deemed appropriate, contract with or provide facilities maintenance and cleaning services as deemed appropriate, carry out nutrition services and food programs as deemed appropriate, undertake and continue special education measures may be deemed appropriate and/or required by law, and undertake or carry out any other program that may be required by local, state or federal law, implement distance or e-learning as deemed appropriate, implement telework or “work from home” procedure, and take any and all other actions and sign all contracts or agreements in order to make emergency expenditures

RESOLUTION REGARDING CORONAVIRUS PLANS

determined to be in the best interests of the Friend Public School in this emergency situation and that this delegation of authority is to continue in effect until the emergency has been dealt with to the extent that the conditions no longer exist or the Board of Education ends this resolution; and

WHEREAS, the Sarpy County Emergency Management Director, Lynn Marshall, has issued the attached certificate under the provisions of Neb. Rev. Stat. § 81-829.51; and

WHEREAS, pursuant to Neb. Rev. Stat. § 81-829.51, and other applicable laws, before any expenditure, contract, or obligation is undertaken will be in excess of or in violation of existing statutory limitations or requirements, such expenditure, contract or obligation must be approved by a vote of the Board of Education.

NOW, THEREFORE, the Board of Education hereby approves and adopts the above stated facts, findings and determinations and further approves the following actions:

- A.** The Board of Education of Friend Public School hereby finds and determines it is necessary and appropriate to delegate authority and does hereby delegate the full power and authority to the Superintendent or Superintendent's designee to close or limit access to buildings, schools or the Friend Public School as needed or deemed appropriate by the Superintendent, implement a Pandemic Response Plan as it now or may exist or as amended by staff and other necessary, transportation or response action plans as deemed appropriate, implement staff payment procedures as deemed appropriate, contract with or provide facilities maintenance and cleaning services as deemed appropriate, carry out nutrition services and food programs as deemed appropriate, undertake and continue special education measures may be deemed appropriate and/or required by law, and undertake or carry out any other program that may be required by local, state or federal law, implement distance or e-learning as deemed appropriate, implement telework or "work from home" procedures as deemed appropriate, and take any and all other actions and sign all contracts or agreements in order to make emergency expenditures determined to be in the best interests of the Friend Public School in this emergency situation.
- B.** That this delegation of authority is to continue in effect until the emergency has been dealt with as determined by the Superintendent to the extent that the conditions no longer exist, or until modified or terminated by action of the Board of Education.
- C.** In exercising the above authority, the Superintendent or his designee shall maintain close contact with the Board President and regularly inform the members of the Board of Education of actions taken pursuant to the foregoing authority.

RESOLUTION REGARDING CORONAVIRUS PLANS

The above Resolution having been read in its entirety, Member _____ moved for its passage and adoption, Member _____ seconded the same. After discussion and on roll call vote, the following members voted in favor of the passage and adoption of the above Resolution:

The following members voted against the same: _____

The following members were absent or not voting: _____

The above Resolution having been consented to by a majority of the quorum of the Board of this Friend Public School was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this ___ day of March, 2020.

Friend Public School

BY: _____
President or Other Officer

ATTEST: _____
Secretary