

Board of Education Budget Hearing
Monday, September 8, 2025 7:30 PM
Conference Room at the Southern Valley
Schools Junior/Senior High School Building,
Oxford, Nebraska
43739 Hwy 89
Oxford, NE 68967

1. OPEN THE HEARING
 - 1.1. Nebraska Open Meetings Law - Posted on the wall
 - 1.2. Publication of Meeting-notice was provided according to board policy #2008.
 - 1.3. Board Member Roll Call
2. PLEDGE OF ALLEGIANCE
3. BUDGET PRESENTATION
4. PUBLIC INPUT
5. CLOSE HEARING

2025-2026

Budget Information

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Southern Valley (33-0540) in Furnas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2025 at 7:30 o'clock, P.M., at 43739 HWY 89, Oxford, NE 68967 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 8,178,671.00	\$ 8,416,500.00	\$ 9,461,500.00	\$ 2,120,239.97	\$ 4,874,134.00	\$ 6,775,359.97
Depreciation	\$ 49,823.00	\$ 50,000.00	\$ 278,752.00		\$ 278,752.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 459,927.00	\$ 475,000.00	\$ 636,179.00	\$ -	\$ 636,179.00	
School Nutrition	\$ 340,766.00	\$ 355,000.00	\$ 416,013.00	\$ -	\$ 416,013.00	
Bond	\$ 471,852.00	\$ 470,026.75	\$ 530,200.00	\$ 665,413.25	\$ 710,613.25	\$ 489,899.00
Special Building	\$ 182,253.00	\$ 228,000.00	\$ 645,558.00		\$ 465,558.00	\$ 230,155.38
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 9,683,292.00	\$ 9,994,526.75	\$ 11,968,202.00	\$ 2,785,653.22	\$ 7,381,249.25	\$ 7,495,414.35
				Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax				\$ 489,899.00	\$ 7,005,515.35	\$ 7,495,414.35

Notice of Special Hearing To Set Final Tax Request

Southern Valley (33-0540) in Furnas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9 day of, September 2025 at 7:30 o'clock P.M., at 43739 HWY 89, Oxford, NE 68967 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change						
Property Valuations	1,029,900,731	1,126,244,187	9%						
2024-2025 Budget Information				2025-2026 Budget Information					
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	9,327,396.00	6,606,061.00	0.641427	0.586557	9,461,500.00	6,775,359.97	0.601589	-6%	1%
Bond Fund(s) K - 12	478,428.00	479,798.00	0.046587	0.042602	530,200.00	489,899.00	0.043498	-7%	11%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	646,696.00	202,020.00	0.019615	0.017937	645,558.00	230,155.38	0.020436	4%	0%
Qualified Capital Purpose Undertaking Fund K - 12	218,523.00	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	-100%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	10,671,043.00	7,287,879.00	0.707629	0.647096	10,637,258.00	7,495,414.35	0.665523	-6%	0%