

Board of Parks Commissioners
Tuesday, October 15, 2019 4:00 PM
Council Chambers
1369 25 Avenue

{{Name: Agenda Item Name}}

{{Rationale: Agenda Item Rationale}} {{AgendaItemEnd}}

1. **Statement of compliance with Open Meetings Act.**
2. **Minutes of September 17, 2019, meeting.**
3. **Request from Antique Tractor and Gas Engines Show to camp overnight Friday, June 12 and Saturday, June 13, 2020, in west Pawnee Park.**
4. **Report of Public Property Director.**
 - A. Park Department.
 - B. Aquatics Department.
 - C. Golf Department.
 - D. Sports & Activities Council.
5. **Adjournment.**

BOARD OF PARKS COMMISSIONERS
SEPTEMBER 17, 2019

A regular meeting of the Board of Parks Commissioners of the City of Columbus, Nebraska, was convened in open and public session on September 17, 2019, at 4:00 p.m. in the Council Chambers, 1369 25 Avenue, Columbus, Nebraska.

Notice of this meeting was given in advance thereof by publication in the Columbus Telegram, with a copy of the proof of publication being on file in the office of the City Clerk. Availability of the agenda was communicated in the advance notice and in the notice to the Mayor and members of the City Council and Board of Parks Commissioners of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the public.

1. **STATEMENT OF COMPLIANCE WITH OPEN MEETINGS ACT AND ROLL CALL:** Chair Hansen announced that a copy of the Open Meetings Act is posted in the meeting room. Present were Members Robbin Cutsor, Jack Gutierrez, Brad Hansen, Sandra Jochens, Nick Larson, Gary Puetz, and Bruce Schmidt. Members Chuck Fleeman and John Shadle were absent. City staff members included Public Property Director Doug Moore, Park Superintendent Ron Dush, and Account Clerk II/Records Clerk II Linda Nickeson. Also present was Sports and Activities Director Doug Kluth.
2. **MINUTES OF AUGUST 20, 2019, MEETING:** The minutes were approved as presented with a motion by Gutierrez and a second by Cutsor. Cutsor, Gutierrez, Hansen, Jochens, Larson, Puetz, and Schmidt voted "Aye" and none voted "Nay". Fleeman and Shadle were absent.
3. **REQUEST FROM SKIP FRICKE TO INSTALL A SHELTER AT COLUMBUS BARK PARK:** Skip Fricke, Genoa, Nebraska, requested permission to solicit funds and build an open shelter at Columbus Bark Park that would provide shade for patrons while their dogs enjoy the facility. He indicated that he hopes to collect funds quickly enough in order to build the shelter next spring. Discussion was held regarding shelter styles and the need for professional approval of the structure. The request to solicit funds to build a shelter at Columbus Bark Park and requiring that the shelter be approved by city staff prior to construction was approved with a motion by Schmidt and a second by Cutsor. Cutsor, Gutierrez, Hansen, Jochens, Larson, Puetz, and Schmidt voted "Aye" and none voted "Nay". Fleeman and Shadle were absent.
4. **REQUEST FROM COLUMBUS BASEBALL ASSOCIATION FOR PERMISSION TO APPLY FOR GRANT FUNDING FOR PAWNEE PARK BASEBALL FIELD IMPROVEMENTS:** Tom Meays, Columbus Baseball Association (CBA) president, stated that the organization is requesting permission to seek funding and pursue the renovation of Pawnee Park baseball field to include lighting, infield turf, and possibly complete field turf. He indicated

that the CBA has a grant writer willing to seek funding for the improvements. Meays expressed the desperate need for an updated baseball facility and that due to the elevated estimated cost and unknown timeframe for building a sports complex at Columbus High School, the organization believes this would be a more realistic option at this time. He pointed out that as little as a half inch of rain makes the field unplayable resulting in the cancellation of tournaments and games. The request for Columbus Baseball Association to apply for grant funding for Pawnee Park baseball field improvements was approved with a motion by Larson and a second by Schmidt. Cutsor, Gutierrez, Hansen, Jochens, Larson, Puetz, and Schmidt voted "Aye" and none voted "Nay". Fleeman and Shadle were absent.

5. REPORT OF PUBLIC PROPERTY DIRECTOR:

5.A. Park Department. Dush reviewed current activity throughout the parks. Moore noted that construction of the Frontier Park restroom is slowly progressing.

5.B. Aquatics Department. Moore reviewed activities at the Aquatic Center and mentioned that renovation of the Pawnee Plunge slides as well as heat pump replacement at the facility are expected to be done before winter.

5.C. Golf Department. Moore reported that city staff met with FEMA today to measure all areas of Quail Run golf course and that the reconstruction must be complete by September of 2020 in order to receive funding. He reviewed the current condition of the course and stated that letters of interest for the design/build of the facility have been requested.

Larson left the meeting at 5:03 p.m.

5.D. Sports and Activities Council. Kluth stated that the grant application for the Frontier Park horseshoe courts has been submitted to the Land and Water Conservation Fund. He mentioned that he and Deb Loseke traveled to Colorado Springs last month and met with individuals from different USA sports groups and that he will attend an additional sports conference in Los Angeles in November with sessions on recruiting and enticing groups to visit Columbus.

6. ADJOURNMENT: The meeting adjourned at 5:06 p.m. with a motion by Cutsor and a second by Puetz. Cutsor, Gutierrez, Hansen, Jochens, Puetz, and Schmidt voted "Aye" and none voted "Nay". Fleeman, Larson, and Shadle were absent.

City Park Supervisor:

Doug Moore:

September 3rd, 2019

City Board:

The Antique Tractor and Gas Engines Show members would like to reserve the West Pawnee Park area , South side of tennis court and Parking lot , as in past years. For our Annual show, Set up Friday June 12th, 2020 and Show Time Saturday June 13th, and Sunday June 14th, 2020. Also camping out over night Friday and Saturday.

Thank you.

The Antique Tractor and Gas Engines Show Members

Robert & Diane Sliva

14120 S Rd Lot L

Columbus, Nebr 68601



The City of **Columbus**

PUBLIC PROPERTY DEPARTMENT

Director (402) 562-4240

Fax (402) 562-4265

October

Monthly report

Park Department

- Gerrard Park activates complete for the season
- Youth football at Bradshaw complete
- Wilderness Park soccer tournament on October 12-13. Last event of the year
- Centennial Park and Berne Square activities completed.
- Starting to winterize restrooms and drain irrigation systems
- Frontier Park playground equipment is almost complete, need to install concrete Pads and mats and haul in wood chips
- Frontier Park swing set is complete
- Underground fixtures have been installed at Glur Park splash pad
- Concrete pad at Glur Park splash Pad installed soon
- Work on Frontier Park restroom continuing, nearing completion
- Over seeding bare areas
- Spraying broadleaf control

Aquatics report

- Painting inside of Pawnee Plunge bathhouse
- Installing new pump on tube slide at Pawnee Plunge
- Yearly maintenance on Flow rider complete
- Tearing down Pawnee Plunge for the season and storing equipment
- Swimming lessons continue at the Aquatic Center

Golf report

- Removing approximately 30 trees due flood damage, splitting or disease
- Completed site visit with FEMA and have completed paperwork
- Have received letters of interest for repair of Quail Run thru the Design/Build process
- Continuing day to day maintenance at both golf courses.
- Over seeded fairways with a ryegrass/bluegrass blend
- Spraying golf courses for broadleaf control
- Aerified fairways at both golf courses
- Used millings from 3rd Avenue on Quail Run maintenance road

**COLUMBUS AQUATIC CENTER
MONTHLY ACTIVITY REPORT
SEPTEMBER**

	2019	2018	2017
Attendance			
3 & Under	7	5	8
Child	185	160	185
Adult	90	132	77
Senior	2	5	7
Physical Therapy	0	3	10
Caregiver	0	5	14
Watercise	0	0	3
Programs	0	22	0
Swim Lessons	33	124	168
AC Members	1070	1056	845
Total Swimmers:	<u>1387</u>	<u>1512</u>	<u>1317</u>
 Average Daily Swimmers:	 (28 days) 45	 (28 days) 54	 (29 days) 45

Income			
Passes	\$ 1,555.00	\$ 2,350.00	\$ 1,710.00
Admissions	\$ 934.50	\$ 1,046.50	\$ 651.00
Swimming Lessons	\$ 330.00	\$ 220.00	\$ 440.00
Aquacise	\$ -	\$ 75.00	\$ 150.00
Red Cross Classes	\$ 125.00	\$ -	\$ -
Uniforms	\$ -	\$ -	\$ -
Programs	\$ 450.00	\$ 230.00	\$ -
Sales	\$ 4.00	\$ 7.00	\$ 34.00
Building Rentals	\$ 300.00	\$ 260.00	\$ 120.00
Equipment Rentals	\$ 248.00	\$ 63.00	\$ 13.50
Misc. Revenue	\$ -	\$ -	\$ -
Over/Short	\$ 17.25	\$ -	\$ 2.50
	<u>\$ 3,963.75</u>	<u>\$ 4,251.50</u>	<u>\$ 3,121.00</u>

ANNUAL ACTIVITY REPORT (October 2018 - September 2019)

	<u>2019</u>	<u>2018</u>	<u>2017</u>
Total Swimmers	19,809	22,529	24,002
Income	\$ 71,486.25	\$ 75,827.52	\$78,203.20

Reminder: The income that you see is the money brought in at the front desk of the Aquatic Center only. Any other income like donations, some building rentals, some sales, etc. are not on these reports. This is not a complete financial report.

2019 September Golf Report

ROUNDS	2019 QR	QR (2018)	2019 VB	2018 VB	2019 VB pass	2018 VB pass
Jan	0	0	53	0	0	0
Feb	0	0	10	0	13	0
March	0	604	114	49	141	11
April	1494	2426	510	251	549	211
May	1461	3643	440	496	751	413
June	1492	3484	812	789	721	501
July	1724	3781	994	707	702	593
Aug	1777	4063	948	761	421	611
Sept	1154	1768	421	304	187	193
Oct		1262		41		111
Nov		372		41		68
Dec		31		34		39
TOTAL	9102	21434	4302	3473	3485	2751

5 year ave
\$470,041.56

Total Revenue Comparison to 2018
Minus 41.7%

By Comparison		GOLF COURSE REVENUE								
	QR	VB	Total Rds	* WEATHER DAYS	Total Rev	QR	VB	Passes/Punch		
2006	14,145	3,636	17,781	33	380,114.13	250,815.13	51,345.00	77,954.00	Jan-Dec 2006	
2007	13,856	3,921	17,777	37	374,656.70	247,502.95	52,484.75	74,669.00	Jan-Dec 2007	
2008	16,490	3,322	19,812	29	392,168.16	269,130.62	45,071.64	77,965.90	Jan - Dec 2008	
2009	24,044	5,805	29,849	30	440,517.65	296,032.27	54,070.01	90,415.37	Jan-Dec 2009	
2010	20,100	4,708	24,808	39	430,316.66	282,355.79	44,678.10	103,282.77	Jan-Dec-2010	
2011	17,231	4,255	21,486	51	403,737.50	256,447.20	44,311.40	102,978.90	Jan-Dec 2011	
2012	20,763	5,554	26,317	36	453,582.16	281,325.80	42,449.43	129,806.93	Jan-Dec 2012	
2013	17,780	6,833	24,613	32	435,869.17	242,846.89	58,229.51	134,792.77	Jan-Dec 2013	
2014	19,116	6,493	25,609	34	456,925.82	267,817.90	52,747.99	136,359.93	Jan-Dec 2014	
2015	21,206	7,014	28,220	47	466,655.67	267,674.40	58,490.34	140,490.93	Jan-Dec 2015	
2016	24,008	7,029	31,037	35 + 8	473,738.90	286,042.87	52,593.92	135,102.11	Jan-Dec 2016	
2017	21,905	6,230	28,135	43	478,110.61	275,744.95	54,269.26	148,096.40	Jan-DEC 2017	
2018	21,434	6,224	27,658	49	474,776.79	269,995.46	59,190.46	145,590.87	Jan-DEC 2018	
Jan-SEPT 2018	2018	19,769	5,890	25,659	x	463,025.10	259,327.79	58,106.44	145,590.87	Jan-SEPT 2018
Jan-SEPT 2019	2019	9,102	7,787	16,889	X	270,054.11	106,172.73	82,683.33	81,198.05	Jan-SEPT 2019

FootGolf 2017	
Players	185
Rentals	57
\$1,829.20	
FootGolf 2018	
Players	300
Rentals	217
\$3,412.60	
FootGolf 2019	
Players	10/180
Rentals	2/66
99.10 / 1625.66	

* Weather affected days are recorded from April 1 thru September *

Outings	2006	2009	2011	2012	2013	2014	2015	2016	2017	2018	2019
20-39	16	21	16	17	15	16	19	20	24	27	7
40-59	3	3	8	5	6	8	9	8	7	8	3
60-79	2	8	9	11	14	12	13	14	14	14	3
80-99	1	2	2	5	4	5	5	4	3	4	0
100+	2	4	3	5	2	3	3	3	3	2	1
200+	0	1	1	1	1	1	2	1	1	2	0
	24	39	39	44	42	45	51	50	52	57	14



October Events

All Things Gardening “Mums the Word”: October 1, @ Big Iron Building, Noon

Columbus Public Library Children’s Story Time: October 3, 10, 17, 24, 31, @ CPL, 10:30 AM

CCC Thrift Therapy Mystery Bus Trip: October 4, @ 7:30 AM

CCH Car Fit Class: October 4 @ Columbus Wellness Center, 1:00 PM

CCH Food Thoughts “Lighten Your Carbon Footprint” October 4, @ Columbus Wellness Center, 11:30

Ramada Classic Volleyball Tournament: October 4-5 @ Central Community College, 11:00 AM

Columbus Classic Volleyball Tournament: October 5 @ Lakeview High School

Civil Air Patrol Fly-In Fundraiser Breakfast: October 5 @ Columbus Airport, 8:00 AM-Noon

Farmers Market: October 5,12,19,26 @ Frankfort Square, 7:30 AM

Central Nebraska Junior Youth VB Tournament: October 6, @ Columbus Middle School, 11:00 AM

CCH “Walk with a Doc” with Kelli Thomazin: October 8 @ CCC Fieldhouse, Noon-1:00 PM

CCH Healthy Cooking/Irritable Bowel Syndrome Diet: October 8, @ Columbus Wellness Center, 5:30-7:00

CCH Estate Planning Seminar: October 10 @ Platte/Pawnee Room CCH, 6:00 PM

CCH Food Thoughts “Understanding Gout” October 11, @ Columbus Wellness Center, 11:30

Columbus Public Library Super Sensational Saturday “Boo to You”: October 12 @ CPL, 10:00 AM

Columbus Soccer Club Harvest Cup Tournament: October 12 & 13 @ Wilderness Park

Compassionate Friends Walk to Remember: October 13 @ Pawnee Park, 1:00 PM

Taste of Columbus: October 13, @ Ramada Columbus, 4:30 PM

NSAA Class B Girl’s Golf: October 14 & 15, @ Elks Country Club

Columbus Public Library Monday Night Book Adventures: October 14 & 28 @ CPL, 6:30 PM

Remax Cruise Night: October 14, @ Remax Lot, 6:30-8:00 PM

CCH Diabetes Awareness Day: October 15 @ Columbus Wellness Center, 4:00 PM

Centro Hispano’s Fundraiser/Awards Gala: October 17 @ Ramada Columbus, 5:30 PM

CCH Food Thoughts “Getting Most Flavor & Nutrients” October 18, @ Columbus Wellness Center, 11:30

Taekwondo Orientation Class: October 18, @ 1C Church, 6:00-7:00 PM

Out of Darkness Walk to Prevent Suicide: **October 19** @ Pawnee Park, 1:00 PM

“Paul Revere’s Ride”: **October 19,** @ Columbus Public Library, 2:00 PM

Platte Valley Playhouse 50th Anniversary Gala: **October 19,** @ Friedhof Room, 7:00 PM

CCH Club Chip “Community Restaurant Initiative”: **October 23,** @Columbus Wellness Center, 5:30 PM

CCH Healthy Lifestyle Class: **October 22** @ Columbus Wellness Center, 6:00 PM

Friends of Music “Take 3”: **October 24,** @ Columbus High School, 7:00 PM

DBA Trick or Treat on the Square: **October 24** @ Frankfort Square, 4:00-6:00 PM

CCH Food Thoughts “Save Time & \$ at the Grocery Store” **October 25,** @ Columbus Wellness Center, 11:30

Halloween Family Night at the Y: **October 26** @ YMCA, 5:30 PM

Central Nebraska Junior Youth VB Tournament: **October 27,** @ Columbus Middle School, 11:00 AM

Columbus Marching Band Fall Concert: **October 28** @ Columbus High School, 6:30 PM