

Board of Parks Commissioners
Tuesday, July 21, 2020 4:00 PM
Council Chambers
1369 25 Avenue
Columbus, NE 68601

1. **Statement of compliance with Open Meetings Act.**
2. **Minutes of February 18 and March 17, 2020, meetings.**

BOARD OF PARKS COMMISSIONERS
FEBRUARY 18, 2020

A regular meeting of the Board of Parks Commissioners of the City of Columbus, Nebraska, was convened in open and public session on February 18, 2020, at 4:00 p.m. in the Council Chambers, 1369 25 Avenue, Columbus, Nebraska.

Notice of this meeting was given in advance thereof by publication in the Columbus Telegram, with a copy of the proof of publication being on file in the office of the City Clerk. Availability of the agenda was communicated in the advance notice to the members of the Board of Parks Commissioners. All proceedings hereafter shown were taken while the convened meeting was open to the public.

1. **STATEMENT OF COMPLIANCE WITH OPEN MEETINGS ACT AND ROLL CALL:** Chair Hansen announced that a copy of the Open Meetings Act is posted in the meeting room. Present were Members Robbin Cutsor, Chuck Fleeman, Brad Hansen, Sandra Jochens, Gary Puetz, Bruce Schmidt, and John Shadle. Members Jack Gutierrez and Nick Larson were absent and excused. City staff members included Public Property Director Doug Moore, Park Superintendent Ron Dush, and Account Clerk II/Records Clerk II Linda Nickeson.
2. **MINUTES OF JANUARY 21, 2020, MEETING:** The minutes were approved as presented with a motion by Jochens and a second by Schmidt. Cutsor, Fleeman, Hansen, Jochens, Puetz, Schmidt, and Shadle voted "Aye" and none voted "Nay". Gutierrez and Larson were absent.
3. **ANNUAL REPORT FROM COLUMBUS AREA YOUTH FOOTBALL ORGANIZATION:** The annual report from Columbus Area Youth Football Organization (CAYFO) was presented. John Zwingman, CAYFO president, reviewed the 2019 season and stated that although the Albion teams chose to play in the Norfolk league this past year, he is hopeful they will return to the Columbus league in a year or two. He pointed out a positive change in the program has been the opportunity for the teams to practice each week at Columbus High School allowing them to work with high school coaches on the most current safety oriented fundamentals, skills, and techniques. He indicated that he's been in contact with Tyler Linder to facilitate the same concept with the Scotus coaches for the upcoming year with the intent of each local school having their own teams within the league. It was noted that online signups will be offered for the upcoming season through SportsEngine; however, a couple in person signup dates will be scheduled for those who prefer to pay with cash or check.
4. **ANNUAL REPORT FROM WILDERNESS PARK OPERATIONS COMMITTEE:** The annual report from Wilderness Park Operations Committee (WPOC) was presented. Kay Arlt, WPOC president, mentioned that the Nebraska State Soccer Association is requiring that a safety coordinator be in place within the organization by the end of this year. She said the association has recommended it be a paid

position and will provide the necessary training. Moore confirmed that paving the lot north of Wilderness Park and the addition to the facility's north storage building will be requested again in the 2020-2021 Budget. Arlt pointed out that due to the lack of volunteers, the organization must pay individuals to work at the concession stand, ultimately reducing their profit margin. She reported that enough benches have been purchased in order to have one on every field during tournaments and indicated that the organization would like to place permanent awnings on all the bleachers.

5. **ANNUAL REPORT FROM COLUMBUS SOFTBALL ASSOCIATION:** The annual report from Columbus Softball Association (CSA) was presented. Chuck Fleeman, CSA president, reviewed the annual report and noted the only city funding requested in the 2020-2021 Budget is agri-lime on the north fields of Gerrard Park at an estimated cost of \$30,000. He pointed out the need to address drainage issues at the facility and Moore indicated that city staff is observing the situation for a possible solution. Fleeman mentioned that the organization lost a total of four teams from the previous year in addition to the Fire & Ice tournaments; however, fall men and coed leagues have been added.
6. **REQUEST FROM COLUMBUS SOFTBALL ASSOCIATION FOR CANNED BEER PERMIT AT GERRARD PARK:** Fleeman stated there were no incidents regarding the 2019 beer permit and Moore pointed out that Police Chief Sherer confirmed the same. The request for a canned beer only permit for CSA sponsored events at Gerrard Park during the 2020 softball season was approved with a motion by Schmidt and second by Cutsor. Cutsor, Fleeman, Hansen, Jochens, Puetz, Schmidt, and Shadle voted "Aye" and none voted "Nay". Gutierrez and Larson were absent.
7. **CHANGE OF AQUATIC CENTER SUMMER HOURS:** Moore explained that attendance at the Aquatic Center during the hours of 6:00 p.m. and 8:00 p.m. from Memorial Day weekend to the mid-July annual maintenance shutdown is very minimal and staff would be better utilized at Pawnee Plunge during this time. He confirmed that in the event Pawnee Plunge would be closed, the Aquatic Center would open during these hours. The recommendation to the mayor and city council to approve the change in summer hours at the Aquatic Center was approved with a motion by Jochens and a second by Hansen. Cutsor, Fleeman, Hansen, Jochens, Puetz, Schmidt, and Shadle voted "Aye" and none voted "Nay". Gutierrez and Larson were absent.
8. **REPORT OF PUBLIC PROPERTY DIRECTOR:**
 - 8.A. **Park Department.** Dush reviewed the recent activity in the parks and stated that two separate auto accidents in Pawnee Park caused significant damage to the baseball field fence and wooden posts near the Higgins Memorial.

- 8.B. Aquatics Department.** Moore mentioned that spring swimming lessons are full and that the 2020 Leadership Columbus graduating class will finish painting the men's locker room at Pawnee Plunge.
- 8.C. Golf Department.** Moore reported that staff continues working with FEMA on the reconstruction of Quail Run.
- 8.D. Sports and Activities Council.** Moore announced that the city did not receive the requested grant funding for the Frontier Park horseshoe complex and noted that Doug Kluth intends to apply again next year. He pointed out the annual sign up day for a variety of youth programs is scheduled for March 21.
- 9. ADJOURNMENT:** The meeting adjourned at 5:15 p.m. with a motion by Cutsor and a second by Fleeman. Cutsor, Fleeman, Hansen, Jochens, Puetz, Schmidt, and Shadle voted "Aye" and none voted "Nay". Gutierrez and Larson were absent.

OFFICE OF THE CITY CLERK
: Linda Nickeson

BOARD OF PARKS COMMISSIONERS
MARCH 17, 2020

A regular meeting of the Board of Parks Commissioners of the City of Columbus, Nebraska was scheduled for March 17, 2020, at 4:00 p.m. in the Council Chambers, 1369 25 Avenue, Columbus, Nebraska.

Notice of this meeting was given in advance thereof by publication in the Columbus Telegram, with a copy of the proof of publication being on file in the office of the City Clerk. Availability of the agenda was communicated in the advance notice to the members of the Board of Parks Commissioners.

Due to cancellation, no meeting was held.

OFFICE OF THE CITY CLERK
: Linda Nickeson

3. Introduction of Columbus Golf Association.



FILED The City of **Columbus**

JUL 10 2020

CITY CLERK'S OFFICE

CITY CLERK Phone (402) 562-4224 • Fax (402) 563-1380
COLUMBUS, NEBR.

TOPIC FOR CONSIDERATION FOR CITY COMMITTEE AGENDA

If you have a specific topic that you would like a city committee to consider at a future meeting, please complete the information below and submit to the City Clerk's office. The item will be reviewed and forwarded to city staff for appropriate action or scheduled for a future meeting of the appropriate committee if necessary. You will be notified of the staff recommendation or action taken on your request or when the item will be presented to the committee for consideration.

Name: Bill Podraza

Address: 3175 Prairie Lane

Telephone Number: 308 440 4330

Email Address: bpodraza@web.rr.com

Date of Request: July 10, 2020

Description of Requested Topic: (Please be as specific as possible and use additional sheets of paper if needed.)

Introduce Columbus Golf Ass'n

For Administrative Purposes Only:	
Date Request Received:	_____
Action Taken:	_____
Follow-Up Needed:	_____



4. Report of Public Property Director.



The City of **Columbus**

PUBLIC PROPERTY DEPARTMENT

Director (402) 562-4240

Fax (402) 562-4265

July 2020

Monthly report

Park Department

Parks opened on June 8; City is in Phase III of DHM's
Collecting COVID- 19 waivers from all baseball and softball participants
Social distancing in place for any use of the parks
Have opened restrooms
Opened splash pad at Glur Park on June 22 9:00 a.m. to 9:00 p.m. daily
Baseball and Softball games have started at Gerrard, Centennial, Armory and Pawnee Park Seasons will end July 31
Hosted five state tournaments at Gerrard and Bradshaw Parks
Spraying fence lines, playgrounds and parking lots
Repairing and replacing fence posts
Have placed signs in the parks related to COVID-19, (English and Spanish)
Phase III directive is 75% capacity at facilities and social distancing
We have placed capacity signs at shelters.
Organizations signed addendums to agreements related to COVID-19
Addendums put together by legal staff and League of Municipalities legal team
Have participated on numerous conference calls with League of Municipalities staff and over 150 Nebraska communities discussing solutions to issues involving COVID
All tennis outdoor lighting checked and clocks adjusted for summer hours
Repairing and painting some benches in Frankfort Square that have been chipped
Increased vandalism throughout park system, unfortunately some racist graffiti
New playground equipment for Sunset Park ordered, delivery in four weeks
Ordered bleacher shades and batting cage at Bradshaw Park, construction in August and September
Minor league backstop at Centennial Park ordered, construction in August
Levee Repair Company has returned to complete job, using West Pawnee Park as staging area, hopefully reseeding is better than first time
Have quotes for Agri-Lime for Pawnee Park baseball field
Small shelter construction at Bark Park, Eagle Scout project
New benches along Pawnee Park trail for Virginia Smith and Jack Van Berg, installation was by Boy Scout for his Eagle Scout project
Meeting planned with CHS and SCC first week in August to discuss fall activities
Working on next year's budget

Aquatics report

Pawnee Plunge closed for the season
Looked at possibly opening the lap pool of the Plunge, but couldn't find enough staff to accomplish that. Most of the seasonal staff found other employment when we announced we would not open for 2020
Have completed hiring staff and scheduling at Aquatic Center
Have started lifeguard training

AQUATIC CENTER WILL REOPEN JUNE 29

Adult programming Monday-Friday 8:00 a.m. until 1:00 p.m.

Two three hour sessions of open swimming in the afternoons 1:30 and 5:00 and at 1:00 and 3:30 on the weekends, Weekends sessions two hours long.

Staff will do through cleaning between sessions.

Starting interviews for two open positions at Aquatic Center

Improving outdoor lighting at Pawnee Plunge

New heat pump is installed

Because we have completed all cleaning there will not be an AC summer shutdown

Have been participating in League of Municipalities conference calls regarding pools

New shade covers for Pawnee Plunge were installed to make sure they fit properly then removed for the season

Will be collecting COVID-19 waivers for anyone using Aquatic Center

Morning programming for adults have been busy

Been slow during afternoon and evening open swim times

Have started swimming lessons, going well, using new techniques to keep social distancing

Golf report

Both courses open with rules in place to insure social distancing

Collecting waivers from golfers for COVID-19

Drawings for Quail Run restoration complete

Still working with FEMA, they are continuing to ask for information that we have already given them, two steps forward, one back

Tara and I met with NEMA to try to move the process forward

Approval has been given and contracts signed with Landscapes Unlimited to begin the irrigation portion of the reconstruction, they should arrive any day to get started

Both courses in very good shape and very busy

A. Park Department.

B. Aquatics Department.

COLUMBUS AQUATIC CENTER
MONTHLY ACTIVITY REPORT
February

	2020	2019	2018
Attendance			
3 & Under	22	3	11
Child	259	106	172
Adult	88	84	64
Senior	1	3	5
PT/Caregiver	0	1	9
Programs	93	0	3
Lessons	52	57	105
Swim Team	534	360	688
AC Member Passes	940	965	833
Total Swimmers:	1989	1579	1890
Average Daily Swimmers:	(28 days) 71	(27 days) 58	(27 days) 70
Income			
Passes	\$ 1,315.00	\$ 1,435.00	\$ 1,600.00
Admissions	\$ 1,218.00	\$ 647.50	\$ 805.00
Swimming Lessons	\$ 8,130.00	\$ 3,575.00	\$ 2,710.00
Red Cross Classes	\$ -	\$ -	\$ -
Uniforms	\$ -	\$ 30.00	\$ -
Programs	\$ 249.00	\$ 225.00	\$ 180.00
Sales	\$ 2.00	\$ 17.00	\$ 50.00
Building Rentals	\$ 540.00	\$ 180.00	\$ 280.00
Equipment Rentals	\$ 70.00	\$ 40.00	\$ 46.50
Misc. Revenue	\$ -	\$ -	\$ -
Over/Short	\$ 11.50	\$ (6.00)	\$ 17.50
	\$ 11,535.50	\$ 6,143.50	\$ 5,689.00

COLUMBUS AQUATIC CENTER
MONTHLY ACTIVITY REPORT
March

	2020	2019	2018
Attendance			
3 & Under	8	13	20
Child	144	271	265
Adult	55	158	204
Senior	1	15	1
PT/Caregiver	0	7	8
Programs	68	1	0
Lessons	117	96	170
AC Member Passes	550	1088	1334
Total Swimmers:	943	1649	2002
Average Daily Swimmers:	(17 days) 55	(29 days) 57	(29 days) 69
Income			
Passes	\$ 950.00	\$ 1,735.00	\$ 1,403.50
Admissions	\$ 717.50	\$ 1,442.00	\$ 1,893.75
Swimming Lessons	\$ 90.00	\$ 330.00	\$ 200.00
Red Cross Classes	\$ 1,325.00	\$ 425.00	\$ 1,230.00
Uniforms	\$ -	\$ 11.00	\$ -
Programs	\$ 285.00	\$ 150.00	\$ 180.00
Sales	\$ -	\$ 42.00	\$ 77.00
Building Rentals	\$ 60.00	\$ 170.00	\$ 240.00
Equipment Rentals	\$ 37.00	\$ 83.00	\$ 101.00
Misc. Revenue	\$ -	\$ -	\$ -
Over/Short	\$ -	\$ 4.50	\$ 1.50
	\$ 3,464.50	\$ 4,392.50	\$ 5,326.75

COVID-19 Aquatic Center closed March 16th at 1:00pm until further notice.

C. Golf Department.

2020 February Golf Report

ROUNDS	2020 QR	QR (2019)	2020 VB	2019 VB	2020 VB pass	2019 VB pass
Jan	0	0	21	53	0	0
Feb	210	0	48	10	47	13
March		0		114		141
April		1494		510		549
May		1461		440		751
June		1492		812		721
July		1724		994		702
Aug		1777		948		421
Sept		1154		421		187
Oct		578		65		37
Nov		295		19		21
Dec		108		27		45
TOTAL	210	10083	69	4413	47	3588

2014-2018
5 year ave
\$470,041.56

Total Revenue Comparison to 2019

By Comparison					* WEATHER	GOLF COURSE REVENUE				
	QR	VB	Total Rds	DAYS	Total Rev	QR	VB	Passes/Punch		
2006	14,145	3,636	17,781	33	380,114.13	250,815.13	51,345.00	77,954.00	Jan-Dec 2006	
2007	13,856	3,921	17,777	37	374,656.70	247,502.95	52,484.75	74,669.00	Jan-Dec 2007	
2008	16,490	3,322	19,812	29	392,168.16	269,130.62	45,071.64	77,965.90	Jan - Dec 2008	
2009	24,044	5,805	29,849	30	440,517.65	296,032.27	54,070.01	90,415.37	Jan-Dec 2009	
2010	20,100	4,708	24,808	39	430,316.66	282,355.79	44,678.10	103,282.77	Jan-Dec-2010	
2011	17,231	4,255	21,486	51	403,737.50	256,447.20	44,311.40	102,978.90	Jan-Dec 2011	
2012	20,763	5,554	26,317	36	453,582.16	281,325.80	42,449.43	129,806.93	Jan-Dec 2012	
2013	17,780	6,833	24,613	32	435,869.17	242,846.89	58,229.51	134,792.77	Jan-Dec 2013	
2014	19,116	6,493	25,609	34	456,925.82	267,817.90	52,747.99	136,359.93	Jan-Dec 2014	
2015	21,206	7,014	28,220	47	466,655.67	267,674.40	58,490.34	140,490.93	Jan-Dec 2015	
2016	24,008	7,029	31,037	35 + 8	473,738.90	286,042.87	52,593.92	135,102.11	Jan-Dec 2016	
2017	21,905	6,230	28,135	43	478,110.61	275,744.95	54,269.26	148,096.40	Jan-DEC 2017	
2018	21,434	6,224	27,658	49	474,776.79	269,995.46	59,190.46	145,590.87	Jan-DEC 2018	
Jan-DEC 2019	2019	10,083	8,001	18,084	x	278,628.11	113,332.47	84,097.59	81,198.05	Jan-DEC 2019
Jan-Feb 2019	2019	0	76	76	x	21,029.91	4,106.53	588.79	16,334.59	Jan-Feb 2019
Jan-Feb 2020	2020	210	118	328	x	40,200.90	7,812.68	645.15	31,743.07	Jan-Feb 2020

FootGolf 2018	
Players	Rentals
300	217
\$3,412.60	

FootGolf 2019	
Players	Rentals
10/180	2/66
99.10 / 1625.66	

FootGolf 2020	
Players	Rentals

* Weather affected days are recorded from April 1 thru September *

Outings	2006	2009	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
20-39	16	21	16	17	15	16	19	20	24	27	7	
40-59	3	3	8	5	6	8	9	8	7	8	3	
60-79	2	8	9	11	14	12	13	14	14	14	3	
80-99	1	2	2	5	4	5	5	4	3	4	0	
100+	2	4	3	5	2	3	3	3	3	2	1	
200+	0	1	1	1	1	1	2	1	1	2	0	
	24	39	39	44	42	45	51	50	52	57	14	0

2020 MARCH Golf Report

ROUNDS	2020 QR	QR (2019)	2020 VB	2019 VB	2020 VB pass	2019 VB pass
Jan	0	0	21	53	0	0
Feb	210	0	48	10	47	13
March	693	0	45	114	71	141
April		1494		510		549
May		1461		440		751
June		1492		812		721
July		1724		994		702
Aug		1777		948		421
Sept		1154		421		187
Oct		578		65		37
Nov		295		19		21
Dec		108		27		45
TOTAL	903	10083	114	4413	118	3588

2014-2018
5 year ave
\$470,041.56

Total Revenue Comparison to 2019

By Comparison		* WEATHER				GOLF COURSE REVENUE				
	QR	VB	Total Rds	DAYS	Total Rev	QR	VB	Passes/Punch		
2006	14,145	3,636	17,781	33	380,114.13	250,815.13	51,345.00	77,954.00	Jan-Dec 2006	
2007	13,856	3,921	17,777	37	374,656.70	247,502.95	52,484.75	74,669.00	Jan-Dec 2007	
2008	16,490	3,322	19,812	29	392,168.16	269,130.62	45,071.64	77,965.90	Jan - Dec 2008	
2009	24,044	5,805	29,849	30	440,517.65	296,032.27	54,070.01	90,415.37	Jan-Dec 2009	
2010	20,100	4,708	24,808	39	430,316.66	282,355.79	44,678.10	103,282.77	Jan-Dec-2010	
2011	17,231	4,255	21,486	51	403,737.50	256,447.20	44,311.40	102,978.90	Jan-Dec 2011	
2012	20,763	5,554	26,317	36	453,582.16	281,325.80	42,449.43	129,806.93	Jan-Dec 2012	
2013	17,780	6,833	24,613	32	435,869.17	242,846.89	58,229.51	134,792.77	Jan-Dec 2013	
2014	19,116	6,493	25,609	34	456,925.82	267,817.90	52,747.99	136,359.93	Jan-Dec 2014	
2015	21,206	7,014	28,220	47	466,655.67	267,674.40	58,490.34	140,490.93	Jan-Dec 2015	
2016	24,008	7,029	31,037	35 + 8	473,738.90	286,042.87	52,593.92	135,102.11	Jan-Dec 2016	
2017	21,905	6,230	28,135	43	478,110.61	275,744.95	54,269.26	148,096.40	Jan-DEC 2017	
2018	21,434	6,224	27,658	49	474,776.79	269,995.46	59,190.46	145,590.87	Jan-DEC 2018	
Jan-DEC 2019	2019	10,083	8,001	18,084	x	278,628.11	113,332.47	84,097.59	81,198.05	Jan-DEC 2019
Jan-Mar 2019	2019	0	331	331	x	26,317.93	4,106.53	2,058.11	20,153.29	Jan-Mar 2019
Jan-Mar 2020	2020	903	232	1,135	x	71,745.27	19,036.29	1,065.90	51,643.08	Jan-Mar 2020

FootGolf 2019	
Players	Rentals
10/180	2/66
99.10 / 1625.66	

FootGolf 2020	
Players	Rentals

* Weather affected days are recorded from April 1 thru September *

Outings	2006	2009	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
20-39	16	21	16	17	15	16	19	20	24	27	7	
40-59	3	3	8	5	6	8	9	8	7	8	3	
60-79	2	8	9	11	14	12	13	14	14	14	3	
80-99	1	2	2	5	4	5	5	4	3	4	0	
100+	2	4	3	5	2	3	3	3	3	2	1	
200+	0	1	1	1	1	1	2	1	1	2	0	
	24	39	39	44	42	45	51	50	52	57	14	0

2020 APRIL Golf Report

ROUNDS	2020 QR	QR (2019)	2020 VB	2019 VB	2020 VB pass	2019 VB pass
Jan	0	0	21	53	0	0
Feb	210	0	48	10	47	13
March	693	0	45	114	71	141
April	1671	1494	299	510	352	549
May		1461		440		751
June		1492		812		721
July		1724		994		702
Aug		1777		948		421
Sept		1154		421		187
Oct		578		65		37
Nov		295		19		21
Dec		108		27		45
TOTAL	2574	10083	413	4413	470	3588

2014-2018
5 year ave
\$470,041.56

Total Revenue Comparison to 2019
Plus 7.6%

By Comparison		GOLF COURSE REVENUE								
	QR	VB	Total Rds	* WEATHER DAYS	Total Rev	QR	VB	Passes/Punch		
2006	14,145	3,636	17,781	33	380,114.13	250,815.13	51,345.00	77,954.00	Jan-Dec 2006	
2007	13,856	3,921	17,777	37	374,656.70	247,502.95	52,484.75	74,669.00	Jan-Dec 2007	
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2011	17,231	4,255	21,486	51	403,737.50	256,447.20	44,311.40	102,978.90	Jan-Dec 2011	
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2013	17,780	6,833	24,613	32	435,869.17	242,846.89	58,229.51	134,792.77	Jan-Dec 2013	
2014	19,116	6,493	25,609	34	456,925.82	267,817.90	52,747.99	136,359.93	Jan-Dec 2014	
2015	21,206	7,014	28,220	47	466,655.67	267,674.40	58,490.34	140,490.93	Jan-Dec 2015	
2016	24,008	7,029	31,037	35 + 8	473,738.90	286,042.87	52,593.92	135,102.11	Jan-Dec 2016	
2017	21,905	6,230	28,135	43	478,110.61	275,744.95	54,269.26	148,096.40	Jan-DEC 2017	
2018	21,434	6,224	27,658	49	474,776.79	269,995.46	59,190.46	145,590.87	Jan-DEC 2018	
Jan-DEC 2019	2019	10,083	8,001	18,084	x	278,628.11	113,332.47	84,097.59	81,198.05	Jan-DEC 2019
Jan-APR 2019	2019	1,494	687	2,181	x	102,962.03	12,043.71	20,002.47	70,915.85	Jan-APR 2019
Jan-APR 2020	2020	2,574	413	2,987	x	110,772.55	38,231.17	6,956.30	65,585.08	Jan-APR 2020

FootGolf 2019
Players 10/180
Rentals 2/66
99.10 / 1625.66

FootGolf 2020
Players
Rentals

* Weather affected days are recorded from April 1 thru September *

Outings	2006	2009	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
20-39	16	21	16	17	15	16	19	20	24	27	7	
40-59	3	3	8	5	6	8	9	8	7	8	3	
60-79	2	8	9	11	14	12	13	14	14	14	3	
80-99	1	2	2	5	4	5	5	4	3	4	0	
100+	2	4	3	5	2	3	3	3	3	2	1	
200+	0	1	1	1	1	1	2	1	1	2	0	
	24	39	39	44	42	45	51	50	52	57	14	0

2020 MAY Golf Report

ROUNDS	2020 QR	QR (2019)	2020 VB	2019 VB	2020 VB pass	2019 VB pass
Jan	0	0	21	53	0	0
Feb	210	0	48	10	47	13
March	693	0	45	114	71	141
April	1671	1494	299	510	352	549
May	2313	1461	685	440	807	751
June		1492		812		721
July		1724		994		702
Aug		1777		948		421
Sept		1154		421		187
Oct		578		65		37
Nov		295		19		21
Dec		108		27		45
TOTAL	4887	10083	1098	4413	1277	3588

2014-2018
5 year ave
\$470,041.56

Total Revenue Comparison to 2019
Plus 18.2%

By Comparison		GOLF COURSE REVENUE								
QR	VB	Total Rds	* WEATHER DAYS	Total Rev	QR	VB	Passes/Punch			
2006	14,145	3,636	17,781	33	380,114.13	250,815.13	51,345.00	77,954.00	Jan-Dec 2006	
2007	13,856	3,921	17,777	37	374,656.70	247,502.95	52,484.75	74,669.00	Jan-Dec 2007	
2008	16,490	3,322	19,812	29	392,168.16	269,130.62	45,071.64	77,965.90	Jan - Dec 2008	
2009	24,044	5,805	29,849	30	440,517.65	296,032.27	54,070.01	90,415.37	Jan-Dec 2009	
2010	20,100	4,708	24,808	39	430,316.66	282,355.79	44,678.10	103,282.77	Jan-Dec-2010	
2011	17,231	4,255	21,486	51	403,737.50	256,447.20	44,311.40	102,978.90	Jan-Dec 2011	
2012	20,763	5,554	26,317	36	453,582.16	281,325.80	42,449.43	129,806.93	Jan-Dec 2012	
2013	17,780	6,833	24,613	32	435,869.17	242,846.89	58,229.51	134,792.77	Jan-Dec 2013	
2014	19,116	6,493	25,609	34	456,925.82	267,817.90	52,747.99	136,359.93	Jan-Dec 2014	
2015	21,206	7,014	28,220	47	466,655.67	267,674.40	58,490.34	140,490.93	Jan-Dec 2015	
2016	24,008	7,029	31,037	35 + 8	473,738.90	286,042.87	52,593.92	135,102.11	Jan-Dec 2016	
2017	21,905	6,230	28,135	43	478,110.61	275,744.95	54,269.26	148,096.40	Jan-DEC 2017	
2018	21,434	6,224	27,658	49	474,776.79	269,995.46	59,190.46	145,590.87	Jan-DEC 2018	
Jan-DEC 2019	2019	10,083	8,001	18,084	x	278,628.11	113,332.47	84,097.59	81,198.05	Jan-DEC 2019
Jan-MAY 2019	2019	2,955	2,581	5,536	x	136,259.81	30,346.98	28,563.35	77,349.48	Jan-MAY 2019
Jan-MAY 2020	2020	4,887	2,375	7,262	x	161,024.01	65,617.01	19,837.89	75,569.11	Jan-MAY 2020

All pre-paid league carts and green fees were entered through Quail Run. Approximately \$20,000 should be credited toward

FootGolf 2019	
Players	Rentals
10/180	2/66
99.10 / 1625.66	

FootGolf 2020	
Players	Rentals
26 / 243.10	24 / 67.20
\$310.30	

* Weather affected days are recorded from April 1 thru September *

Outings	2006	2009	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
20-39	16	21	16	17	15	16	19	20	24	27	7	
40-59	3	3	8	5	6	8	9	8	7	8	3	
60-79	2	8	9	11	14	12	13	14	14	14	3	
80-99	1	2	2	5	4	5	5	4	3	4	0	
100+	2	4	3	5	2	3	3	3	3	2	1	
200+	0	1	1	1	1	1	2	1	1	2	0	
	24	39	39	44	42	45	51	50	52	57	14	0

2020 JUNE Golf Report

ROUNDS	2020 QR	QR (2019)	2020 VB	2019 VB	2020 VB pass	2019 VB pass
Jan	0	0	21	53	0	0
Feb	210	0	48	10	47	13
March	693	0	45	114	71	141
April	1671	1494	299	510	352	549
May	2313	1461	685	440	807	751
June	2844	1492	1095	812	963	721
July		1724		994		702
Aug		1777		948		421
Sept		1154		421		187
Oct		578		65		37
Nov		295		19		21
Dec		108		27		45
TOTAL	7731	10083	2193	4413	2240	3588

2014-2018
5 year ave
\$470,041.56

Total Revenue Comparison to 2019
Plus 20.8%

All pre-paid league carts and green fees were entered through Quail Run. Approximately \$20,000 should be credited toward VanBerg

By Comparison		GOLF COURSE REVENUE								
QR	VB	Total Rds	* WEATHER DAYS	Total Rev	QR	VB	Passes/Punch			
2006	14,145	3,636	17,781	33	380,114.13	250,815.13	51,345.00	77,954.00	Jan-Dec 2006	
2007	13,856	3,921	17,777	37	374,656.70	247,502.95	52,484.75	74,669.00	Jan-Dec 2007	
2008	16,490	3,322	19,812	29	392,168.16	269,130.62	45,071.64	77,965.90	Jan - Dec 2008	
2009	24,044	5,805	29,849	30	440,517.65	296,032.27	54,070.01	90,415.37	Jan-Dec 2009	
2010	20,100	4,708	24,808	39	430,316.66	282,355.79	44,678.10	103,282.77	Jan-Dec-2010	
2011	17,231	4,255	21,486	51	403,737.50	256,447.20	44,311.40	102,978.90	Jan-Dec 2011	
2012	20,763	5,554	26,317	36	453,582.16	281,325.80	42,449.43	129,806.93	Jan-Dec 2012	
2013	17,780	6,833	24,613	32	435,869.17	242,846.89	58,229.51	134,792.77	Jan-Dec 2013	
2014	19,116	6,493	25,609	34	456,925.82	267,817.90	52,747.99	136,359.93	Jan-Dec 2014	
2015	21,206	7,014	28,220	47	466,655.67	267,674.40	58,490.34	140,490.93	Jan-Dec 2015	
2016	24,008	7,029	31,037	35 + 8	473,738.90	286,042.87	52,593.92	135,102.11	Jan-Dec 2016	
2017	21,905	6,230	28,135	43	478,110.61	275,744.95	54,269.26	148,096.40	Jan-DEC 2017	
2018	21,434	6,224	27,658	49	474,776.79	269,995.46	59,190.46	145,590.87	Jan-DEC 2018	
Jan-DEC 2019	2019	10,083	8,001	18,084	x	278,628.11	113,332.47	84,097.59	81,198.05	Jan-DEC 2019
Jan-JUNE 2019	2019	4,447	4,114	8,561	x	170,312.29	49,083.92	42,664.88	78,563.49	Jan-JUNE 2019
Jan-JUNE 2020	2020	7,731	4,433	12,164	x	205,787.98	85,693.97	40,869.78	79,224.23	Jan-JUNE 2020

FootGolf 2019
Players 10/180
Rentals 2/66
99.10 / 1625.66

FootGolf 2020
Players 33 / 59
Rentals 33 / 57
\$400.95 / \$711.25

* Weather affected days are recorded from April 1 thru September *

Outings	2006	2009	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
20-39	16	21	16	17	15	16	19	20	24	27	7	
40-59	3	3	8	5	6	8	9	8	7	8	3	1
60-79	2	8	9	11	14	12	13	14	14	14	3	2
80-99	1	2	2	5	4	5	5	4	3	4	0	
100+	2	4	3	5	2	3	3	3	3	2	1	
200+	0	1	1	1	1	1	2	1	1	2	0	
	24	39	39	44	42	45	51	50	52	57	14	3

D. Sports & Activities Council.

5. **Adjournment.**