

AGENDA  
CITY COUNCIL, YORK, NEBRASKA  
Thursday, July 20, 2023  
5:30 PM

THE OPEN MEETINGS ACT IS POSTED ON THE EAST WALL OF THE COUNCIL  
CHAMBERS

1. The Open Meetings Act is posted on the East Wall of the Council Chambers
2. Notice of this meeting was published in the York News Times on July 13, 2023
3. Pledge of Allegiance
4. Roll Call
5. Minutes of the July 6, 2023 meeting
6. Claims of Elected Officials
  - 6.1. Claim for Tony North of North Printing and Office Supply in the amount of \$1,459.91
7. Claims for the period of July 7 through July 20, 2023
8. Department Activities Reports for the month of June 2023
9. Approve Cash Balances for the month of June 2023
10. City Administrator Report
11. Public Hearing for Class K Catering Endorsement Liquor License:
  - 11.1. Consider approval of an application filed by Sunset Bowl for a Class K Catering Endorsement Liquor License for Sunset Bowl, 1923 N. Lincoln Ave, and make same recommendation to the Nebraska Liquor Control Commission
12. Consider approval of a special designated license for Sunset Bowl for the Corn Hole League/Beer Garden, 1923 N. Lincoln Ave, on August 11, 2023
13. Consider approval of a special designated license for JWs Catering for an Open House for Cyclonaire Co, 2922 N. Division Ave, York, on August 18, 2023

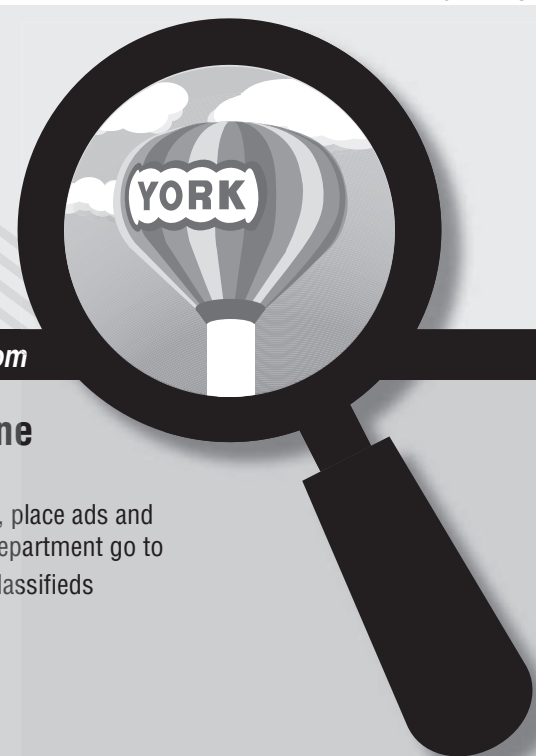
14. Consider approval of a bid with Anderson Ford for a 2023 Ford Explorer for the police department in the amount of \$49,675, with additional equipment in the amount of \$18,000 for a total of \$67,765
15. Rate Study Report for YASWA
16. Public hearing to consider the authorization and dedication of the vacant land used as the former City wastewater treatment plant as a military and civil service memorial park:
  - 16.1. Consider approval of Resolution 2023-11 for the City Council to authorize and dedicate the former City wastewater treatment plant vacant land as a military and civil service memorial park
17. Consider approval of Resolution 2023-12 to rescind the Community Redevelopment Authority Advisory Group
18. Public Hearing to consider conveyance of property to R.L. Kaliff Ranch, a tract in the southeast quarter 25-10-3:
  - 18.1. Ordinance No. 2352 - Authorize the conveyance of real estate to R.L. Kaliff Ranch Company; a tract in part of the southeast quarter of Section 25, Township 10 North, Range 3 West of the 6th P.M. York County, Nebraska
    - 18.1.1. Suspend the rules for Ordinance No. 2352
    - 18.1.2. Passage of Ordinance No. 2352
19. Third Reading:

Amended Ordinance No. 2353 - To permit the operation of golf car vehicles within the corporate limits of the city as authorized by this ordinance
20. Public hearing to consider zoning change from C2 to Industrial for tracts of land located in 12-10-3 and 7-10-2, West of the 6th PM, City of York:
  - 20.1. Ordinance No. 2354 - to amend the zoning map to rezone property located in the C-2 District to the Industrial District
    - 20.1.1. Suspend the rules for Ordinance No. 2354
    - 20.1.2. Passage of Ordinance No. 2354
21. Mayor Appointments:
  - 21.1. Reappointment of Mary Scott and Jean Vincent to the Anna Bemis Palmer Museum Advisory Board for a term ending July 15, 2026

## 22. Adjournment

York  
News-Times

# Classifieds



www.YorkNewsTimes.com



## Place an Ad

To place an ad call our office at (402) 204-7009 Monday thru Friday 8:00 a.m. - 5:00 p.m. Visit us online at [YorkNewsTimes.com](http://YorkNewsTimes.com) and check out our classified link



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 Wednesday..... Monday at 11:00  
 Thursday..... Tuesday at 11:00  
 Friday..... Wednesday at 11:00  
 Saturday..... Thursday at 11:00  
 ADvantage..... Thursday at 11:00



## Get Online

To read ads, place ads and contact the classified department go to [YorkNewsTimes.com/classifieds](http://YorkNewsTimes.com/classifieds)

**Employment**  
[yntjobseekers.com](http://yntjobseekers.com)

### 0242 Painting

**RADCLIFF PAINTING & DECORATING**  
 Interior/Exterior, Residential/Commercial.  
 Call 402-363-1952.

### 0300 MERCHANDISE

**FOR SALE**  
 •Craftsman 2 Stack Tool Box on Wheels  
 •Car Ramps  
 •Kennedy Machinists Tool Box  
 •Floor Jacks  
 •Bench Grinder  
 •Skill Saw  
 •2-1 1/2 Ton Hydraulic Floor Jack  
 •2 Ton Hydraulic Floor Jack  
 Call 402-362-3432

### 0355 Pets & Supplies



**BOOTS:** This friendly guy is a sturdy lovable lap cat. He is fully vetted and anxious to have his own home. He is currently in foster care, please call LaMoine 366-0533 for more information. Applications are available at [yorkadoptpet.com](http://yorkadoptpet.com)

Such a big lovable teddy bear. Jasper would make a wonderful family addition. He is fully vetted and anxious to have his own home. He is currently in foster care, please call LaMoine 366-0533 for more information. Applications are available at [yorkadoptpet.com](http://yorkadoptpet.com)



### 0355 Pets & Supplies



Hi my name is Buddy. I'm a 9-year-old neutered male husky. The first few days I was sad and confused and didn't want to eat much but I am feeling much better now. My future home should know that I love going for walks, playing with my toys, and like most other dogs. It would be best if I didn't go to a home with cats or small children. I'm getting older and just want to find a home where I'm most comfortable. A fence is required for my adoption. If you are interested in adopting, please fill out our short Adoption Application to start the adoption process. An adoption application can be completed & submitted on our website [yorkadoptpet.com](http://yorkadoptpet.com) or picked up at the shelter (1511 North Platte, York, NE) during open hours, Thursday-Saturday, 10am-3pm. For more information on any of the dogs available for adoption contact noelle @yorkadoptpet.com. All applications need to be approved prior to adoption and approval may take up to 1 week.

**BE RESPONSIBLE!! SPAY OR NEUTER YOUR PETS!!**



**FOR TOTAL ACCESS!**

### 0355 Pets & Supplies



If you are looking for a special cat, Jack is the one to adopt. He is fully vetted and would be a great addition to your family. He is fully vetted and anxious to have his own home. He is currently in foster care, please call LaMoine 366-0533 for more information. Applications are available at [yorkadoptpet.com](http://yorkadoptpet.com)

### 0390 Computers

**FOR SALE:**  
 Brand New Technical PRO Bluetooth Receiver 1,000 Watt Peak Power. Worth \$180.00 Super Deal. Call Tom-402-710-5137

### 0344 Garage Sale

324 WEST 8th Street  
 Friday July 14 4:00pm-7:00pm  
 Saturday July 15 8:00am-1:00pm  
 Multi-Family Garage Sale Couch, Bed, Home Decor, Clothes, and Lots More

### 0910 RVs, Campers, Motorhomes

2022 44ft Monte Carlo Travel Trailer, has 3 slide outs, 2 bedrooms king bed/bunk in rear, washer/dryer, central AC plus roof air, fireplace, built in microwave, apartment size range, and many extra Asking \$40,000 or best offer. Call 402-419-3196

Trail Lite Camper, Sleeps 9, Great Condition. If Interested See at 126 N Burlington Ave York, NE

### 0925 Boats & Marine



2022 14 by 7ft Electric Pontini boat built in NE. First time put in water was May 15, 2023. Only been run for about 4 hours.

\$16,000 or best offer  
 No personal checks. Certified cashiers check or money order.

Must see to appreciate. Have title and registration. Must have own boat trailer.

Call 402-370-0588

Two 2015 Seadoo Jetskis with trailer, 215hp-29hrs; 155hp-59hrs, excellent condition. Call 4026943272 Extras included

### 0970 Pickups, 4x2 or 4x4



2008 Cadillac Escalade EXT Sport Utility 4 door 100,527k Loaded rear camera, power everything, Navigation, CD entertainment system. Very clean and clean title \$18,750 308-380-3103

### JUST REDUCED



'19 GMC Sierra 1500 Elevation 4X4, 4dr Double Cab, 6.6ft SB, electric tail gate, back up camera, power windows and locks, cruise, Tonneau cover. 56k

\$39,995  
 Call Tim at 308-624-0055 or Kerwyn 308-390-8925



### 0980 Sport Utility Vehicles



2013 GMC Yukon Denali 6.2 L Vortec motor. Heated and cooled seats, touch screen radio, navigation, XM ready, Bose, DVD, sunroof, backup camera, power liftgate. 135K More pictures available. Asking \$20,000 Call or text 308-571-0262



**FOR SALE:** 2016 Chevy Equinox, 99K miles, good tires, fresh oil change, very clean, spare tire has not been used, located at Greeley, NE. Clean title in hand. More pictures available. Asking \$22,500.00 308-223-0145



### 0991 Minivans, Buses, Vans



2013 Chrysler Town & Country Touring Handicap Accessible Lowered floor Power ramp Power doors Swivel drivers seat Removable passenger seat 61k miles \$31,900 or trade

**Mobility Motoring McCook**  
 308-340-2774

### 0099 LEGALS

**NOTICE OF INFORMAL PROBATE OF WILL AND APPOINTMENT OF PERSONAL REPRESENTATIVE**  
 Estate of BEVERLY FAYE VAUGHT, Deceased, Case No. PR 23-52.  
 Notice is hereby given that on June 21, 2023, in the County Court of York County, Nebraska, the Registrar issued a written Statement of Informal

### 0099 LEGALS

Probate of the Will of said Decedent and that Nancy Friesen, whose address is ATTN: Jennie A. Kuehner, Cline Williams Wright Johnson & Oldfather, LLP, 1900 U.S. Bank Building 233 S 13th Street, Lincoln, NE, 68508, was appointed by the Registrar as Personal Representative of the Estate.  
 Creditors of this Estate must file their claims with this Court on or before August 29, 2023 or be forever barred.  
 SEALD  
 Megan Romero deputy clerk of the County Court  
 510 Lincoln Ave York, NE 68467  
 Jennie A. Kuehner #21907  
 Counsel for Personal Representative  
 CLINE WILLIAMS WRIGHT JOHNSON & OLDFATHER, LLP  
 1900 U.S. Bank Building 233 S 13th Street Lincoln, NE, 68508 402-474-6900  
 jkuehner@clinewilliams.com  
 June 29, July 6, 13, 2023  
 ZNEZ

### 0099 LEGALS

**NOTICE OF MEETING**  
 Notice is hereby given that a budget workshop of the City Council as Committee of the Whole of the City of York, Nebraska, will convene immediately following the adjournment of the York City Council meeting on Thursday, July 20, 2023 in the Council Chambers, York Municipal Building, 100 East 4th Street, which meeting will be open to the attendance of the public.  
 Amanda Ring  
 City Clerk

July 13  
 ZNEZ

**NOTICE OF MEETING**  
 Notice is hereby given that a meeting of the City Council of the City of York, Nebraska, will be held at 5:30 o'clock p.m. on Thursday, July 20, 2023 in the Council Chambers, York Municipal Building, 100 East 4th Street, which meeting will be open to the attendance of the public. An agenda of such meeting, kept continuously current, is available for public inspection at the office of the City Clerk.  
 Amanda Ring,  
 City Clerk

July 13  
 ZNEZ

# Local News. Local Deals!

York  
**News-Times**  
[YorkNewsTimes.com](http://YorkNewsTimes.com)

**We do all Roguing, Beans, Corn and Milo. Over 30 years experience. References available. Call Manuel at 402-710-9012 /402-366-4652/531-230-9365**

**JNJ Tree Service LLC** is ready to work for you. We are fully insured and family owned. Call us for a free quote for your tree removal, tree trimming, and shelter belt cleanup needs. Call 402-604-8046



**Equal Housing Opportunity**  
 All real estate advertising in this newspaper is subject to the Fair Housing Act which makes it illegal to advertise "any preference limitation or discrimination based on race, color, religion, sex, handicap, familial status or national origin, or an intention, to make any such preference, limitation or discrimination." Familial status includes children under the age of 18 living with parents or legal custodians; pregnant women and people securing custody of children under 18. This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis. To complain of discrimination call HUD toll-free at 1-800-669-9777. The toll-free number for the hearing impaired is 1-800-927-9275. Any reader who suspects an advertiser has discriminated against them should contact the Nebraska Equal Opportunity Commission at (800) 642-6112 or the U.S. Department of Housing and Urban Development, Fair Housing Assistance Division at 800-669-9777.

**WE ARE OPEN!**  
 York Adopt-A-Pet New Shelter Visiting Hours  
**Thursday - Saturday Noon-3:00pm**  
 Appointments can be made for other days and times by calling the shelter at 402-362-3964.  
 You can view our pets on: [yorkadoptpet.com](http://yorkadoptpet.com)

Cross County School is seeking applicants for a **Full-time Custodial Position.** This is a year-round position with benefits. Desired start date is August 1, 2023. Applications can be found at <https://www.crosscountyschools.org/> or call the school at 402-764-5521 to have an application mailed /emailed to you. Starting hourly wage is \$16.00/hour. Letters of application along with references will be accepted until position is filled and can be sent to Brent Hollinger, P.O. BOX 525, Stromsburg, NE 68666, emailed to [bhollinger@crosscountyschools.esu7.org](mailto:bhollinger@crosscountyschools.esu7.org) or dropped off at the school office. Any specific questions about the position can be sent to Joel Linn - Head Maintenance. Joel can be contacted at the school (402-764-5521) or by email - [jlinn@crosscounty.esu7.org](mailto:jlinn@crosscounty.esu7.org).

**YORK CITYWIDE GARAGE SALE**  
 July 21, 22  
 Shopping Section Publishing Thursday, July 20th, 2023

**FREE GARAGE SALE KIT WITH AD**

**RESERVE A SPOT FOR YOUR SALE TODAY!**

Includes Thursday Shopping Section & Wednesday, Friday, & Saturday in the

**York News-Times July 19th-22nd**

Deadline: Mon, July 17th at Noon  
 Contact Cheri Today!  
[cheri.knoell@yorknewstimes.com](mailto:cheri.knoell@yorknewstimes.com)

**REGULAR MEETING**  
**CITY COUNCIL – YORK, NEBRAKSA**  
**July 6, 2023**  
**5:30 PM**

A meeting of the City Council of the City of York, Nebraska, was convened in open and public session at 5:30 o'clock p.m. in the Council Chambers.

The President announced that the Open Meetings Act was posted on the East Wall of the Council Chambers.

Mayor: Barry Redfern: Absent. Councilmembers: Matt Wagner: Present, Jeff Pieper: Present, Scott Van Esch: Present, Vicki Northrop: Present, Tony North: Present, Jennifer Sheppard: Present, Stephen Postier: Present, Jerry Wilkinson: Absent. The following City Officials were present: City Administrator Dr. Sue Crawford, Attorney Charley Campbell, Police Chief Ed Tjaden, Asset Manager Dan Aude and City Clerk Amanda Ring.

Notice of this meeting was given in advance thereof by publication in the York News Times on June 29, 2023, the City's designated method for giving notice, a copy of the proof of publication being attached to these minutes. Notice of this meeting was given to the Mayor and all members of the City Council and a copy of their acknowledgment and receipt of notice and the agenda is attached to these minutes. Availability of the agenda was communicated in advance notice to the Mayor and City Council for this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

**Minutes**

Motion to approve the minutes of the June 15, 2023 meeting. Ayes with a motion by Scott Van Esch and a second by Jennifer Sheppard. Jerry Wilkinson: Absent, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

**Claims of Elected Officials**

Motion to approve the claim for Tony North of North Printing and Office Supply in the amount of \$2,975.26. Ayes with a motion by Matt Wagner and a second by Vicki Northrop. Jerry Wilkinson: Absent, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Abstain (With Conflict), Jennifer Sheppard: Yea, Stephen Postier: Yea.

Motion to approve the claim for Jeff Pieper of Pieper's Inc. in the amount of \$75,600.26. Ayes with a motion by Matt Wagner and a second by Scott Van Esch. Jerry Wilkinson: Absent, Matt Wagner: Yea, Jeff Pieper: Abstain (With Conflict), Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

Motion to approve the claim for Stephen Postier of the York County Development Corporation in the amount of \$8,333.34. Ayes with a motion by Matt Wagner and a second by Tony North. Jerry Wilkinson: Absent, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Abstain (With Conflict).

**Claims**

Motion to approve the claims for June 16, 2023 through July 6, 2023. Ayes with a motion by Matt Wagner and a second by Stephen Postier. Jerry Wilkinson: Absent, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

**City Administrator Report**

Dr. Crawford stated that next week (July 14-16) is Balloon Days and the City is celebrating the 25th Anniversary of the water tower balloon painting. July 7th there will be small video clips shown on social media from the day they turned the water back on for the tower. The Parks and Rec department and the Holthus Convention Center have been working hard to plan the transportation exploration which will also take place next weekend as well. There will be treats there to celebrate the 25th Anniversary.

**SDL – Knights of Columbus**

Motion to approve the special designated license filed by the Knights of Columbus for the York County Fair demolition derby and beer gardens, 2325 N. Nebraska Ave. York, NE 68467, for August 3rd, 4th and 5th, 2023. Ayes with a motion by Jennifer Sheppard and a second by Matt Wagner. Jerry Wilkinson: Absent, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

SDLs – Sunset Bowl

Motion to approve three separate special designated licenses for Sunset Bowl, Cornhole League/Beer Garden, 1923 N. Lincoln Ave, for July 21, 2023, July 28, 2023 and August 4, 2023. Ayes with a motion by Scott Van Esch and a second by Jennifer Sheppard. Jerry Wilkinson: Absent, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

Second Reading Ordinance No. 2353

AN ORDINANCE TO AMEND CHAPTER 52 OF THE YORK CITY CODE TO ENACT AN ORDINANCE TO PERMIT THE OPERATION OF GOLF CAR VEHICLES WITHIN THE CORPORATE LIMITS OF THE CITY AS AUTHORIZED BY THIS ORDINANCE AND NEB. REV. STAT. §60-6,381; TO IMPOSE A PENALTY FOR THE VIOLATION OF THIS SECTION; TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH; AND TO PROVIDE FOR AN EFFECTIVE DATE FOR THIS ORDINANCE.

Following discussion there was a motion to amend the ordinance to add 6th Street to the list of streets not allowable and to eliminate the Chapter 52 and penalty references and update accordingly. Ayes with a motion by Matt Wagner and a second by Jeff Pieper. Jerry Wilkinson: Absent, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

Adjournment

There being no further business to come before the Council, the President adjourned the meeting, the time being 5:46 o'clock p.m.

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Amanda Ring, City Clerk

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Jeff Pieper, President

SORTED BY VENDOR

VENDOR	NAME	NO# INVOICES	TOTAL AMOUNT	1099 G/L ACCT NO#	G/L NAME	G/L AMOUNT
01-00001	CITY OF YORK - WATER DEPT	1	11,031.67	N		
01-00010	GALE	1	110.24	N		
01-00090	THE HOME DEPOT PRO	2	1,400.51	N		
01-00110	MATHESON TRI-GAS	4	347.66	N		
01-00120	JACKSON SERVICES INC	15	996.41	N		
01-00210	EAKES OFFICE PLUS	1	147.34	N		
01-00290	NORTH PRINTING & OFFICE S	13	1,459.91	N		
01-00340	BOUND TREE MEDICAL LLC	1	248.00	N		
01-00360	CITY OF YORK	1	49.01	N		
01-00400	BEAVER BEARINGCOMPANY	2	1,835.70	N		
01-00410	CAROLINA SOFTWARE	1	500.00	N		
01-00490	JOHN DEERE FINANCIAL FSB	1	52.51	N		
01-00540	GLOBAL TECH, INC.	9	2,902.04	N		
01-00570	SUMMIT FIREPROTECTION	1	450.00	N		
01-00620	ROY NICKELS	1	75.19	N		
01-00640	NEBRASKA PUBLIC POWER DIS	3	48,095.16	N		
01-00680	NE DEPT. OF AERONAUTICS	1	543.33	N		
01-00710	OVERLAND SAND & GRAVEL	6	4,269.02	N		
01-00780	PRESTO X COMPANY	8	426.20	N		
01-00800	BURST, LLC	33	1,981.41	N		
01-00960	GRAINGER	1	146.88	N		
01-00990	ANGLE, MURPHY, VALENTINO	1	43.20	N		
01-01050	MICROFILM IMAGINGSYSTEMS	1	120.00	N		
01-01090	BAKER & TAYLOR, INC	3	2,225.75	N		
01-01280	PLATTE VALLEYCOMMUNICATI	1	329.50	N		
01-01290	GRAND CENTRAL FOODS, INC.	19	1,148.32	N		
01-01310	PIEPER PLBG/WELLDRILLING	1	2,645.80	N		

SORTED BY VENDOR

VENDOR	NAME	NO# INVOICES	TOTAL AMOUNT	1099 G/L ACCT NO#	G/L NAME	G/L AMOUNT
01-01330	JLC, INCORPORATED	3	203.31	N		
01-01340	KOPCHOS SANITATION, INC	9	1,776.50	N		
01-01390	AFLAC	4	528.20	N		
01-01460	PERENNIAL POWER	1	50.00	N		
01-01470	SERVI-TECH LABORATORIES	3	294.00	N		
01-01510	HACH CO.	1	293.00	N		
01-01670	FRATERNAL ORDER OF POLICE	2	840.00	N		
01-01690	UNITED FUND	2	40.00	N		
01-01750	NEBRASKA PUBLIC HEALTH EN	1	534.00	N		
01-01840	CORNERSTONE BANK	1	95.00	N		
01-01841	CORNERSTONE BANK TRUST	1	6,562.59	N		
01-01940	SARGENT DRILLING	1	6,057.30	N		
01-02010	YORK EQUIPMENT, INC.	3	274.51	N		
01-02060	NE DEPT OF ENVIRONMENT &	2	8,887.23	N		
01-02080	TYLER TECHNOLOGIES - INCO	1	1,817.50	N		
01-02200	JACK'S UNIFORMS & EQUIP	1	62.50	N		
01-02210	KING'S GLASS	1	3,318.45	N		
01-02230	MCCORMICK HEATING & AC	3	587.28	N		
01-02250	MILLER SEED & SUPPLY CO	12	2,827.60	N		
01-02500	YORK FARM SUPPLY LLC	2	136.50	N		
01-02530	PEPSI COLA OF LINCOLN/ TO	4	660.03	N		
01-02560	CITYSERVICEVALCON LLC	2	686.18	N		
01-02920	FALLER LANDSCAPE	3	1,248.15	N		
01-0321	NICHOLAS W SHUMWAY	1	57.62	N		
01-03270	SMOKE EATER PUBLICATIONS	1	25.00	N		
01-03870	SWANA	1	245.00	N		
01-03930	YORK CHAMBER OF COMMERCE	1	140.00	N		

SORTED BY VENDOR

VENDOR	NAME	NO# INVOICES	TOTAL AMOUNT	1099 ACCT NO#	G/L ACCT NO#	G/L NAME	G/L AMOUNT
01-04240	NE DEPT OF REVENUE	1	50.00	N			
01-04450	ENVIRONMENTAL ANALYSIS	2	1,181.42	N			
01-04610	LIGHTHOUSE SAFETY, LLC	1	1,091.45	N			
01-04740	RADAR SHOP, THE	1	82.50	N			
01-05250	MURPHY TRACTOR	1	410.88	N			
01-05310	SAPP BROTHERS PETROLEUM,	8	5,837.27	N			
01-05600	YORK GENERAL HOSPITAL	1	284.00	N			
01-05870	WEX BANK	1	10,288.09	N			
01-06160	DELL MARKETING L.P.	1	4,250.45	N			
01-06370	HEIMAN FIRE EQUIPMENT, IN	1	1,193.85	N			
01-06410	CASH-WA DISTRIBUTING	5	2,479.01	N			
01-06630	FASTENAL	1	3.50	N			
01-06800	NSVFA	3	938.00	N			
01-07720	CENTRAL COMMUNITY COLLEGE	1	440.00	N			
01-08400	CREDIT MANAGEMENT SERVICE	2	144.90	N			
01-08950	PIZZA HUT	1	1,891.72	N			
01-09090	WINDSTREAM	2	314.07	N			
01-09110	HY-TEC AUTO SERVICE	1	114.56	N			
01-09900	ANDERSON FORD	1	44,249.00	N			
01-1	MISCELLANEOUS VENDOR	5	1,150.00	N			
01-10020	YORK COUNTY REGISTER OF D	1	120.00	N			
01-10110	BADGER METER INC	1	372.30	N			
01-10880	RASMUSSEN MECHANICAL SERV	1	3,726.50	N			
01-11190	MEAD LUMBER & RENTAL	1	46.96	N			
01-11220	PAUL DAVIS RESTORATION &	3	750.00	N			
01-11270	ORIENTAL TRADING CO INC	4	226.89	N			
01-11520	HENDERSON HEALTH CARE SER	1	48.60	N			

SORTED BY VENDOR

VENDOR	NAME	NO# INVOICES	TOTAL AMOUNT	1099 G/L ACCT NO#	G/L NAME	G/L AMOUNT
01-14410	LINCOLNWINWATER WORKS	1	2,655.00	N		
01-14420	911 CUSTOM	1	809.59	N		
01-14470	FARMERS COOPERATIVE	3	1,426.48	N		
01-14850	CHEREE FOLTS	2	238.43	N		
01-14880	ALFRED BENESCH & CO	3	56,257.35	N		
01-15280	ERICK BREKKE	1	203.99	N		
01-15670	HOA SOLUTIONS INC	1	42,876.74	N		
01-15880	CHARLIE'S U-SAVE RX	1	173.59	N		
01-15900	ARAMARK UNIFORM SERVICE	3	641.88	N		
01-15980	HDR ENGINEERING INC	3	14,950.73	N		
01-16290	MICHAELA STUHR	1	173.58	N		
01-16710	ONE CALL CONCEPTS INC	1	324.92	N		
01-16900	AQUA-CHEM INC	2	4,343.95	N		
01-14740	BRIAN QUICK	1	11.83	Y		
01-18640	FYR-TEK INC	2	1,661.64	N		
01-19340	CARBONITE INC	1	777.57	N		
01-19370	NE TECHNOLOGY & TELECOMMU	2	138.66	N		
01-19590	COLONIAL LIFE	4	589.22	N		
01-19600	AMERITAS	6	1,040.50	N		
01-19640	ELECTRONIC CONTRACTINGCO	1	87.00	N		
01-19980	JEO CONSULTING GROUP INC.	1	1,262.50	N		
01-20690	KLUTE TRUCKEQUIPMENT	2	6,400.00	N		
01-21320	CULLIGAN	1	15.00	N		
01-21630	HD ARMS	1	7.50	N		
01-21830	MOTION PICTURE LICENSING	1	176.36	N		
01-22050	HEAVY METAL SUPPLY CO	1	68.05	N		
01-22200	KARESA NORQUEST	1	5.11	N		

SORTED BY VENDOR

VENDOR	NAME	NO# INVOICES	TOTAL AMOUNT	G/L 1099 ACCT NO#	G/L NAME	G/L AMOUNT
01-22660	SPECTRUM ENTERPRISE	1	224.36	N		
01-22700	SPECTRUM BUSINESS	2	29.69	N		
01-22790	SITE ONE LANDSCAPE SUPPLY	3	2,483.74	N		
01-23350	YORK PUBLIC SCHOOLS	1	218,900.00	N		
01-23820	MACQUEEN EMERGENCY GROUP	1	402.52	N		
01-24000	SANDRY FIRE SUPPLY LLC	1	829.64	N		
01-24090	AXIA PAYMENTS	1	190.83	N		
01-24100	GLOBAL PAYMENTS	1	2,563.06	N		
01-24440	QUALITY SOUND & COMMUNICA	1	35.00	Y		
01-24650	SW FIREFIGHTING FOAM & EQ	1	1,709.71	Y		
01-25080	DEARBORN NATIONAL-VOLFIR	1	174.80	N		
01-25100	NEBRASKA RURAL RADIO ASSO	2	1,445.85	Y		
01-25530	SAM'S CLUB MC/SYNCB	1	6,034.96	N		
01-25830	BBQ PEST CONTROL LLC	1	135.50	N		
01-26020	POMP'S TIRE SERVICE INC	1	3,116.62	N		
01-26150	VVS INC - CANTEEN	1	445.14	N		
01-26330	QUICK MED CLAIMS	1	5,999.26	N		
01-26510	QUADIENT LEASING	1	686.46	N		
01-26570	HYDRO SCAPE	1	90.00	Y		
01-27210	MIDWEST AUTO PARTS INC.	29	3,831.74	N		
01-27310	NICK'S FARM STORE	1	64.60	N		
01-27480	BRIAN ROWE	1	840.00	Y		
01-27690	CRYSTAL COX	1	10.00	Y		
01-27730	BEN FRANCISCO	1	75.00	Y		
01-28020	NEC COMMUNICATIONS AMERIC	1	2,166.47	N		
01-28080	FIRST NATIONAL COMPANY	1	1,000.00	N		
01-28220	CENTRAL STATES TELECOM IN	1	50.00	N		

SORTED BY VENDOR

VENDOR	NAME	NO# INVOICES	TOTAL AMOUNT	1099 ACCT NO#	G/L NAME	G/L AMOUNT
01-28510	LEE ENT ADVERTISING	1	147.00	N		
01-28520	IRON DIAMOND MEDIA	1	1,400.00	N		
01-28540	AMAZON BUSINESS	5	350.78	N		
01-28730	PRIMARY PHARMACEUTICALS	1	302.63	N		
01-28760	DEE DEE NOVOTNY	1	124.78	N		
01-28820	MEGHAN SALSURY	1	1,000.00	Y		
01-29050	RUSTIC DRY GOODS	2	272.02	N		
01-29060	CONWAY SHIELD	1	336.50	N		
01-29140	CIVIC PLUS	1	275.00	N		
01-29270	ALLO	2	784.12	N		
01-29500	AT & T MOBILITY	1	185.16	N		
01-29630	COREY PARSONS	2	300.00	Y		
01-29690	PAYMENTECH, LLC	4	3,391.18	N		
01-29950	AMERICAN EXPRESS TRAVEL R	1	7.00	N		
01-30100	ORCA COAST PLAYGROUND LTD	1	7,500.00	N		
01-30150	CARRIE REMMERS	3	341.43	N		
01-30160	MCLEAN BEEF INC	1	245.00	N		
01-30520	RECITE ME NA LLC	1	1,500.00	N		
01-30530	CHARLES CARTER	1	134.77	N		
01-30540	FAMILY ZONE INC	1	1,386.00	N		
01-30550	SUB-GENRE MEDIA INC	1	9.00	N		
01-30560	SKIP'S AUTO	1	122.95	N		
01-30570	ALLIED SYSTEMS INC	1	3,502.64	N		

\*\*\* REPORT TOTALS \*\*\* 393 617,984.21

Payroll	209,770.86
Total	827,755.07

SELECTION CRITERIA

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VENDOR SET: 01 CITY OF YORK  
VENDOR: ALL  
BANK: ALL  
VENDOR CLASS(ES): ALL CLASSES

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TRANSACTION SELECTION

REPORTING: PAID ITEMS

	=====PAYMENT DATES=====	=====ITEM DATES=====	=====POSTING DATES=====
PAID ITEMS DATES	: 7/07/2023 THRU 7/20/2023	0/00/0000 THRU 99/99/9999	0/00/0000 THRU 99/99/9999

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PRINT OPTIONS

REPORT SEQUENCE: VENDOR #  
G/L EXPENSE DISTRIBUTION: NO  
CHECK RANGE: 000000 THRU 999999

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# DEPARTMENT REPORTS

JUNE

2023

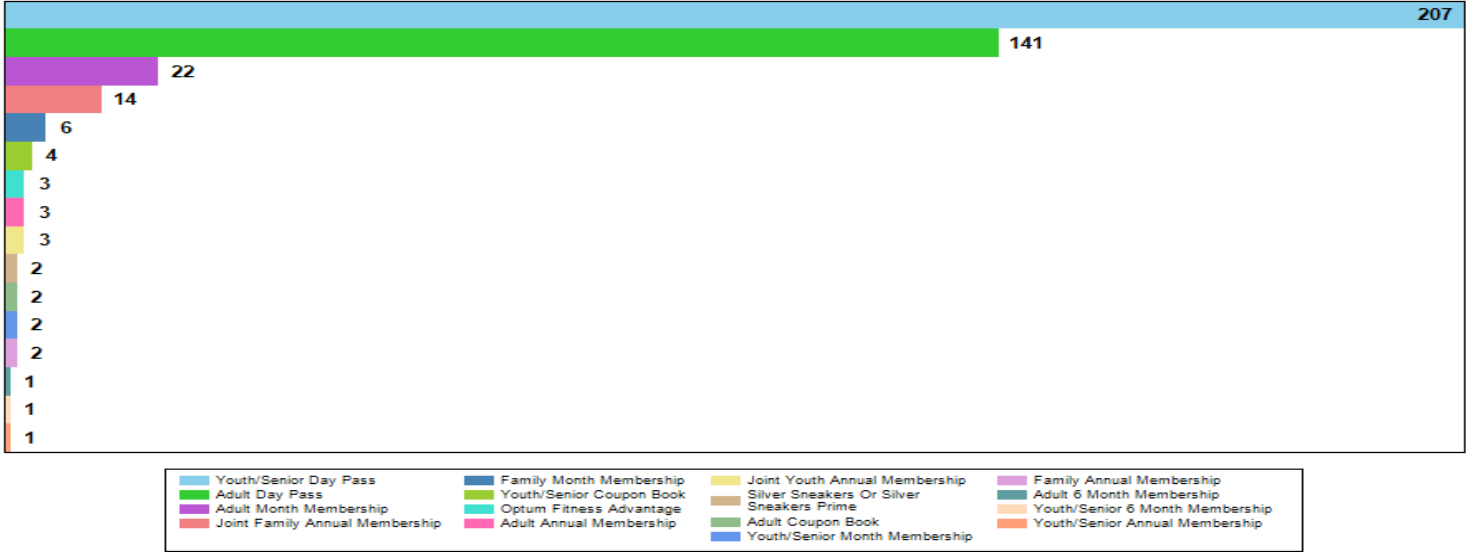
COMMUNITY CENTER  
FIRE  
KILGORE MEMORIAL LIBRARY  
POLICE  
PUBLIC WORKS

Community Center

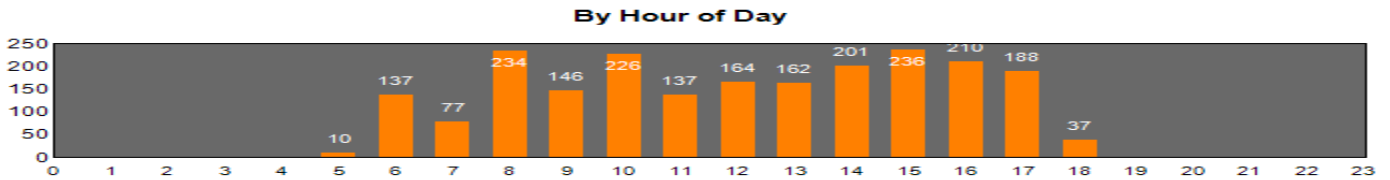
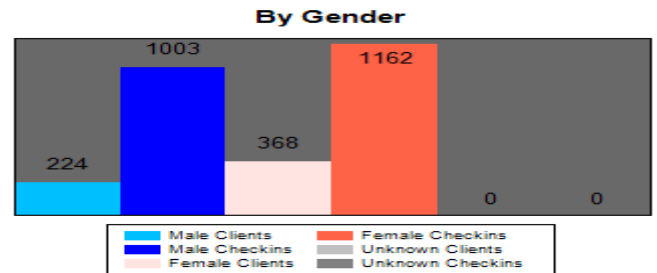
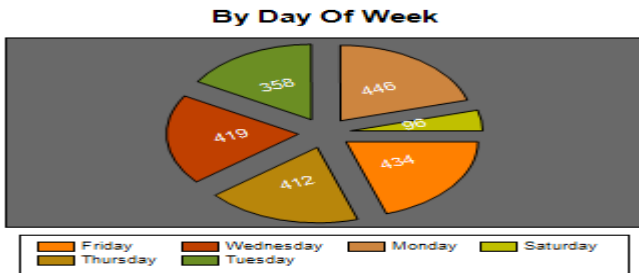
**Total Income (Unofficial): \$12,852.00**

	CASH	CHECK	CREDIT	TOTAL	Center Admissions	Aud Admissions	FAC Admissions	Center Programs	FAC Programs	Center Rentals	Aud Rentals	FAC Rentals	Miscellaneous	Notes
TOTALS	\$2,488.00	\$3,347.00	\$7,017.00	\$12,852.00	\$8,268.00	\$0.00	\$0.00	\$3,074.00	\$0.00	\$250.00	\$1,260.00	\$0.00	\$0.00	

**Total Memberships/Day Passes/Coupon Books Sold: 414**



**Total Membership Attendance: 2,165**



**York University Attendance: 0**

**Adult/Community/Youth Programs/Leagues:**

Adult Programs/Leagues: Lap Swim, Water Walking, Noon Ball, Water Aerobics, Senior Water Aerobics, & Coed 6's Sand Volleyball League

Community Programs/Leagues: Story Walk, Pickleball Open Rec, Yoga, Floaty Fridays, Art in the Park, \*NEW\* 1<sup>st</sup> Annual Car Show, Father's Day Special, Soaring High, & Midnight Swim

Youth Programs/Leagues: Toddler Time, T-Ball Games, Middle School Pool Party, Sandbox Saturdays, Tot Time, Swim Lessons, Float 4 Life, Summer Camp, Water Babies, \*NEW\* YPR Boys Baseball League Games, \*NEW\* Build A Hut, Creative Cookin', Parents' Night Out, Ready, Set, Rally, & Archery Camp

## Family Aquatic Center

**Total Admissions Income (Unofficial): \$27,536.00**

	CASH	CHECK	CREDIT	FAC TOTAL	FAC Admissions	FAC Programs	FAC Rentals	Swim Team Fees	FAC Attendance
TOTALS	\$9,496.00	\$5,165.00	\$12,875.00	\$27,536.00	\$25,796.00	\$330.00	\$150.00	\$1,260.00	8498

**Total Concessions Income (Unofficial): \$16,997.20**

	CASH	CHECK	CREDIT	TOTAL
TOTALS	\$13,459.45	\$0.00	\$3,537.75	\$16,997.20

## Ballpark Complex

**Total Income (Unofficial): \$62,250.46**

	CASH	CHECK	CREDIT	TOTAL	Complex Concessions	Miller Concessions	Rental Fees	Player Fees	Sponsorships	RV Fees	Split % w/	Notes
TOTALS	\$32,818.51	\$20,021.00	\$9,410.95	\$62,250.46	\$42,275.46	\$0.00	\$17,835.00	\$940.00	\$0.00	\$1,200.00	\$0.00	

### Rentals/Reservations

Location	Amount	Type	Notes
Community Center	107	YPR Programs/Leagues: Adult Lap Swim, Yoga, Senior Water Aerobics, Tot Time, & Noon Ball Party Packages: Birthday Parties & Private Swim Lessons	
Family Aquatic Center	132	YPR Programs/Leagues: Adult Lap Swim, Adult Water Walking, Toddler Time, Adult Water Aerobics, Floaty Fridays, Middle School Pool Party, Session 1 & 2 Swim Lessons & Float 4 Life, Water Babies, Lifeguard Staff Weekly Inservice, Summer Camp, Parents' Night Out, Father's Day Special, & Midnight Swim Swim Meet & Boost Splash Party	Season Began Monday, 5/29/2023
Ballpark Complex	257	TOTAL	
Batting Cages	66	YPR Programs/Leagues: Baseball League Practices Fusion Softball Practices & Knights Baseball Practices	
Fields	191	YPR Programs/Leagues: T-Ball Games & Baseball League Games Knights Baseball Practices, Games, & Tournament, Nebraska Prime Fastpitch Softball Practice & Games, Fusion Softball Practices & Games, Softball Tournaments, & Aurora Edge Softball Practice	
Auditorium	48	YPR Programs/Leagues: Pickleball Open Rec, Noon Ball, & Summer Camp YHS Boys Basketball Scrimmage & Team Camp, Quinceanera Set Up, Event, & Take Down, Union Bank Meeting, & YHS Girls Basketball Team Camp	
Parks/Fields	82	TOTAL	
East Hill Park	12	YPR Programs: Sandbox Saturdays, Coed 6's Sand Volleyball League, Summer Camp, & Art in the Park	
Foster Park	1	Wedding	
Harrison Park	9	YPR Programs: Coed 6's Sand Volleyball League & Summer Camp, 1 <sup>st</sup> Annual Car Show, & Father's Day Picnic	
Miller Park	1	Arbor Drive Community Church Gathering	
Mincks Park	3	YPR Program: Soaring High, First United Methodist Church Gathering, & Birthday Party	
Beaver Creek Field	0	NONE	
Levitt Stadium Field	16	YPR Program: Summer Camp & York Cornerstone Kings American Legion Baseball Jr/Sr Games & Vincent Classic Tournaments	
Miller Park Fields	40	YPR Programs/Leagues: Baseball League Practices Fusion Softball Practices, Knights Baseball Practices & Games, Special Olympics Practices, Arbor Drive Community Church Pick Up Game, & Nebraska Prime Fastpitch Softball Practices	

Supply Works	
Airport	
Auditorium	\$950.75
Ballpark Complex	\$218.16
City Offices	\$303.95
City Shop	\$36.36
Community Center	\$375.11
Family Aquatic Center	\$303.35
Fire Department	
Library	\$165.83
Parks	
Police Department	\$90.04
Wastewater	\$50.21
TOTAL	\$2,493.76

Report Completed by Cheree Folts, Director of Parks and Recreation 7/14/2023



Fire Department  
815 N. Grant Ave.  
York, NE 68467

## York Fire Department Monthly Report for June 2023

Once again York Fire Department had a busy month with 156 calls for service. While not a record it was extremely busy. We had 108 EMS-911 calls for the month. 5 of these 911 calls were for car accidents. We had 16 occasions where we had two pieces of apparatus out at the same time. We did 29 transports of patients from York County hospitals to hospitals of a higher level of care. We responded to 19 fire calls for the month. 7 of these fire calls were outside rubbish or trash fires. Due to the dry weather, we had in June we responded to a more-than-average number of grass fires. We also had 2 responses to the landfill during this dry time. Both responses to the landfill required a response from Bradshaw VFD for their large tanker with a bumper nozzle. We had 2 structure fires that amounted to \$32,000 in damages. The first took place on June 8<sup>th</sup>. An apartment above a garage caught on fire due to a wiring issue and did a lot of heat and smoke damage to the apartment and the contents of the apartment. There was no one there at the time and a neighbor was quick to call it in. There was approximately \$7000 damage done. The second structure fire was at a house on East Knobles Road. A raccoon got into the wiring of this house and caused the breaker panel to short out. This caused a fire in a basement bedroom where the breaker panel was. There was extensive water and smoke damage to the basement causing \$25,000 in damage. Waco VFD was summoned to assist with this house fire.

Activities for the month of June were varied. On the eighth of June, we were invited to the YES Success Program to do a firefighter familiarization program for these kids. We showed these kids how we get our bunker gear on and how we look and that we are not scary but safe. We then took them on a walking tour of the engine and showed them all the equipment and hose we carry. We then had them go through the crew compartment so they could see that too. There were 20 kids and 6 adults involved in this. On the 12<sup>th</sup> we were invited to Walmart to help them start their St Jude's fundraiser. On the 14<sup>th</sup> we went to the Corteva West Seed Corn Production Plant and helped them with a demonstration of their decontamination trailer to prepare for their aerial applicator season. The Fire Chief attended a City of York Safety Committee meeting on the 15<sup>th</sup>.

Training for June was very busy. Our staff was able to complete 301 hours of training for the month. Captain Matt Nunnenkamp and FF/EMT Brittany Steiner completed their Fire Instructor 1 training. This is a state certification class. Darrell Traudt is doing clinicals this month for his medic class. Volunteer FF Frank Billington is continuing with his EMT class. Volunteer FF Corey Parsons is going through the testing process for his EMT class. On the 13<sup>th</sup> of June, the fire chief and Captain Brian Quick taught a rural water supply and fire engine drafting class. On the 20<sup>th</sup>, B shift taught an EMS class on running calls with CPR and all the equipment that goes with this call. And last but not least on the 27<sup>th</sup> FF/EMT Derek Palik and FF/Medic Dan Slocum taught an electrical vehicle class with extrication with cooperation from Hitz Towing. This class came about from a class they attended at FDIC in April. This class was well attended and appreciated

Kilgore Memorial Library  
Director's Report  
Prepared for the July, 2023  
York City Council meeting

1. The Kent Bedient Gallery has a display for the summer reading SMACKDOWN between the readers in York and Seward. The Elmer Baker display case contains artwork created by the Summer Learning Club's Kindness Club members.
2. Summer Reading Club has ended. The final event was held on Saturday, July 8 when the Edgerton Explorit Center came to the library with raptors. Other fun events included Build a Buddy, a magic show and the NE Game and Parks reptiles. Each week from May 30 to July 2 there was Kindness Club, Book Buddies, the library had a booth at the Farmer's Market, Family Storytime and Gaming.

This year readers of all ages are given tickets when they complete a learning log for their age group. The tickets allow participants to vote for what they would like the Friends of the Library to purchase for the library. The choices are giant magnetic building blocks, Play-A-Way Launch Pads to add to the Early Childhood Discover Center, or a one-year subscription to Kanopy, a streaming video service with family friendly video selections. The item selected by our readers is giant magnetic tiles!

3. The challenge to learn who reads more on highway 34, Summer Reading SMACKDOWN returns for the adult readers. We need to encourage our more participation in this contest because York is falling behind with the current count at Seward to York's 185.
4. Through a new partnership with Allo Fiber, the Friends of the Library and other partners the library is hosting a Summer Music Series with live music provided by local musicians who have been selected to perform by local music instructor, Amy Fraser. This wonderful new event for the community is scheduled every week of Farmer's Market through September 28. Sales for the Farmer's Market begins at 5:00, music begins at 5:30. Come to the library, shop, eat, and bring a lawn chair to enjoy the free concert! Concerts in June were provided by Ross and Evan Fraser, my Fraser, Ethan Montgomery, Isaac Nabb, and Gracie Jackson.

Respectfully submitted by,



Debora Robertson  
Director, Kilgore Memorial Library

**LIBRARY DATA AT A GLANCE**

<b>Data Type</b>	<b>Oct 2022</b>	<b>Nov 2022</b>	<b>Dec 2022</b>	<b>Jan 2023</b>	<b>Feb 2023</b>	<b>March 2023</b>	<b>April 2023</b>	<b>May 2023</b>	<b>June 2023</b>	<b>July 2023</b>	<b>Aug 2023</b>	<b>Sept 2023</b>	<b>Year to Date</b>
Added to Physical Collections	235	310	383	194	243	272	287	189	335				<b>2448</b>
Added to E-Book Collections	379	355	474	712	505	562	273	607	580				<b>10216</b>
Physical item circulation	5,032	4,729	2,698	4,844	4,733	5,538	3,028	5,481	6,198				<b>42281</b>
E-books Circulations	1,405	1,427	1,447	1,629	1,555	1,758	1,675	1,952	1,862				<b>14710</b>
New Patrons	28	18	26	30	35	33	50	159	186				<b>1066</b>
Public Computer logins	675	538	480	595	553	783	682	584	688				<b>5578</b>
Door Count	3,051	2,811	2,592	2,905	2,929	2,894	3,020	2,874	4,036				<b>27112</b>
Website visits	2,216	1,852	1,569	1,909	1,795	1,916	2,260	1,688	1,501				<b>16706</b>
Meeting Room Use	1,258	301	209	300	483	813	521	440	1576				<b>5901</b>

<b>Data Type</b>	<b>Total 2022</b>	<b>Total 2021</b>	<b>Total 2020</b>
Physical Collections	62,255	64,107	63,321
E-Book Collections	59,624	52,789	57,200
Physical item circulation	63,625	58,648	45,885
E-book Circulations	17,362	17,647	16,935
Registered Borrowers	4,077	5,104	5,348
Public Computer logins	6,849	6,445	6,391
Door Count	36,648	48,055	36,276
Website visits	47,270	49,025	51,633
Meeting Room Use	5,239	3,000	3,576

Data for annual report to Nebraska Library Commission submitted 1-23-2023.

**POLICE DEPARTMENT MONTH END REPORT**

**June 2023**

**\*\*\*CFS = CALLS FOR SERVICE\*\*\***

Accidents calls in total . . . . .	22
Cases . . . . .	14
CFS only . . . . .	8
Property damage accidents . . . . .	20
Hit & run accidents . . . . .	2
Personal injury accidents (persons injured – 0) . . . . .	0
Fatality accidents . . . . .	0
Number of vehicles involved in accidents . . . . .	37

Total Mileage patrolled . . . . .	12,189
(800- 10: 801-104 : 802 – 400; 803 – 2799 ; 804 – 3507	
805 -1655; 806 – 1230; 809-- 2488 )	

Total Calls for Service (CFS) . . . . .	790
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Tickets Issued—(T-traffic/ P-parking/ A-animal/ H-Notification-health)

**T-Citations –14 ; P-Citations – ;**  
**T-Warnings –25 ; P-Warnings -10; A-Warnings –25; H-Warnings -**  
**P-Non-moving Violation--9; Defects- 14; H-Notifications -- 10;**  
**Verbal Warnings (all) --169;**

Health/Vegetation CFS . . . . .	12
Animal/dog bite CFS . . . . .	60
Parking related CFS . . . . .	34
Extra/Special Services-(Escorts ; Other chks ; Aid ; Patrol, hitchhiker etc). . . . .	26
School checks . . . . .	0
Welfare Checks . . . . .	26
Alarms (Business/Residential) . . . . .	16
Traffic related CFS (Stops-Offenses-Mot. Asst-). . . . .	288
Juvenile involved CFS (juv-runaway/missing/kidnapping-abduction). . . . .	8
HHS-Child Abuse/Neglect-Adult Protective Services . . . . .	16
Assaults/Sexual Assaults reports/investigated . . . . .	4
Disturbance/Disorderly Conduct CFS . . . . .	26
Vandalism/Property Damage (Criminal Mischief) reported/investigated . . . . .	6
Burglary/Larceny/Theft-Mot. Veh/Forgery/Fraud reported/investigated . . . . .	17
Criminal Offenses (Cases Made) . . . . .	51
-Citations in lieu of Arrest. . . . .	6
-Arrests . . . . .	13

**CITY OF YORK  
CASH BALANCES  
for the Month of June 2023**

Fund #	Fund	10/1/2022 Balance	Current Month Receipts	YTD Receipts	Current Month Disbursements	YTD Disbursements	Ending Balance
10-101	General	\$5,358,391.64	\$846,908.28	\$7,457,009.02	\$998,453.89	\$9,278,698.23	\$3,536,702.43
	Insurance Proceeds	\$140,533.87	\$0.00	\$0.00	\$0.00	\$140,533.87	\$0.00
	American Rescue Plan Act	\$1,144,977.68	\$0.00	\$0.00	\$86,984.86	\$667,861.69	\$477,115.99
10-102	Auditorium	\$0.00	\$14,680.08	\$131,356.72	\$8,726.95	\$141,547.21	(\$10,190.49)
10-103	Park	\$0.00	\$55,248.63	\$511,544.40	\$58,651.18	\$371,113.29	\$140,431.11
10-104	Police	\$0.00	\$277,224.58	\$2,283,268.99	\$208,375.90	\$1,858,588.36	\$424,680.63
10-105	Community Center	\$0.00	\$63,818.47	\$645,973.79	\$87,148.65	\$567,396.02	\$78,577.77
10-106	Aquatic Center	\$0.00	\$86,089.48	\$270,578.34	\$88,459.65	\$185,035.65	\$85,542.69
10-110	Senior Center	\$0.00	\$1,611.83	\$14,506.47	\$1,689.17	\$14,311.31	\$195.16
10-201	Convention Center	\$0.00	\$58,225.46	\$541,378.91	\$63,189.27	\$431,379.82	\$109,999.09
10-111	Ball Field	\$0.00	\$80,995.12	\$391,183.51	\$80,914.88	\$391,684.12	(\$500.61)
10-112	Museum	\$0.00	\$6,530.75	\$58,776.75	\$5,034.03	\$39,513.97	\$19,262.78
13	User Fees	\$19,178.69	(\$3,675.00)	\$6,940.00	\$328.88	\$2,321.81	\$23,796.88
22	Ambulance	\$88,632.94	\$160,235.88	\$1,903,982.36	\$125,742.91	\$1,774,785.45	\$217,829.85
22	Fire	\$0.00	\$84,712.48	\$432,742.12	\$44,559.87	\$446,997.38	(\$14,255.26)
23	Capital Projects Sinking	\$0.00	\$41,666.66	\$374,999.94	\$0.00	\$68,300.00	\$306,699.94
24	Library	\$0.00	\$59,579.17	\$561,788.16	\$47,620.30	\$438,954.47	\$122,833.69
14-000	General Capital-Non-Dept.	\$0.00	\$0.00	\$2,318,269.35	\$154,621.70	\$2,239,218.87	\$79,050.48
14-146	General Capital - Parks	\$0.00	\$0.00	\$269,760.00	\$0.00	\$269,760.00	\$0.00
14-221	General Cap - Ambulance	\$0.00	\$0.00	\$34,150.00	\$0.00	\$34,150.00	\$0.00
14-222	General Capital - Fire	\$0.00	\$0.00	\$34,150.00	\$0.00	\$34,150.00	\$0.00
<b>General Balances</b>		<b>\$6,751,714.82</b>	<b>\$1,833,851.87</b>	<b>\$18,242,358.83</b>	<b>\$2,060,502.09</b>	<b>\$19,396,301.52</b>	<b>\$5,597,772.13</b>
11	Keno	\$31,477.80	\$5.87	\$465.76	\$0.00	\$30,191.06	\$1,752.50
20	Aviation	\$205,365.17	\$33,846.10	\$238,944.00	\$72,960.29	\$69,513.66	\$374,795.51
20	Aviation - Federal Funds	\$0.00	\$0.00	\$2,030.00	\$0.00	\$2,030.23	(\$0.23)
31	Fire Pension	\$208,598.49	\$17,504.84	\$155,024.58	\$13,977.83	\$131,450.12	\$232,172.95
30	Police Pension	\$158,124.73	\$9,277.63	\$81,221.85	\$7,138.24	\$49,241.40	\$190,105.18
32	911 Surcharge	\$69,916.34	\$1,764.44	\$6,352.49	\$0.00	\$9,676.92	\$66,591.91
33	Health Insurance	\$1,419,293.16	\$153,981.00	\$1,314,585.03	\$186,673.95	\$1,301,749.74	\$1,432,128.45
<b>Total Tax Funds</b>		<b>\$8,844,490.51</b>	<b>\$2,050,231.75</b>	<b>\$20,040,982.54</b>	<b>\$2,341,252.40</b>	<b>\$20,990,154.65</b>	<b>\$7,895,318.40</b>
50	Street	\$2,364,966.87	\$242,011.91	\$2,246,702.04	\$248,277.11	\$1,278,363.85	\$3,333,305.06
70	Landfill-Cash & Invest	\$3,230,032.42	\$188,841.32	\$1,464,055.62	\$119,826.78	\$1,264,821.33	\$3,429,266.71
	Landfill-Operations	\$112,807.75	\$92,731.78	\$1,021,036.85	\$92,731.78	\$1,021,036.85	\$112,807.75
	Landfill-Debt Service	\$177,842.26	\$27,095.00	\$243,784.48	\$30,070.00	\$325,802.50	\$95,824.24
78	Old Landfill Closure	\$12,108.04	\$150.66	\$191.53	\$0.00	\$0.00	\$12,299.57
79	Landfill Post Closure	\$2,548,206.43	\$33,567.37	\$192,167.31	\$0.00	\$0.00	\$2,740,373.74
	C&D Site Closure/Post Clo	\$190,976.85	\$1,764.24	\$23,260.93	\$0.00	\$0.00	\$214,237.78
75	Landfill Construction	(\$110,579.28)	\$0.00	\$0.00	\$0.00	\$489,001.07	(\$599,580.35)
<b>Total Non-Tax Funds</b>		<b>\$ 8,526,361.34</b>	<b>\$ 587,022.28</b>	<b>\$ 5,191,198.76</b>	<b>\$ 490,905.67</b>	<b>\$ 4,379,025.60</b>	<b>\$ 9,338,534.50</b>
12	CDBG Revolving Loan	\$125,729.51	\$4,240.49	\$37,765.31	\$0.00	\$0.00	\$163,494.82
12	Housing Grant - Federal Fun	\$30,773.05	\$58,718.59	\$292,487.40	\$53,166.25	\$256,107.59	\$67,152.86
12	Buy Rehab Sell	\$165,635.83	\$34.09	\$308.57	\$0.00	\$0.00	\$165,944.40
12	JAG (YPS) Federal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	Federal Proj (Blackburn Br)	\$1,317,141.89	\$14,962.00	\$299,336.71	\$458,430.57	\$1,241,499.02	\$374,979.58
60	Shadow Brook Project	(\$14,374.68)	\$0.00	\$0.00	\$0.00	\$0.00	(\$14,374.68)
60	Concrete Panel/Asphalt Proj	\$4,093,599.02	\$0.00	\$0.00	\$335,802.34	\$783,267.01	\$3,310,332.01
19-192	Land Acq - Indust. Park	\$1,580,701.71	\$45,469.34	\$696,910.22	\$16,198.20	\$16,198.20	\$2,261,413.73
19-193	Land Acq - Right-of-ways	\$21,561.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,561.20
19-194	Land Acq - Parks	\$67,361.72	\$0.00	\$0.00	\$0.00	\$0.00	\$67,361.72
16	<b>Total Bond Funds</b>	<b>\$836,124.64</b>	<b>\$90,716.62</b>	<b>\$916,291.64</b>	<b>\$28,455.00</b>	<b>\$1,245,767.50</b>	<b>\$506,648.78</b>
40	<b>Total TIF Funds</b>	<b>\$398,156.50</b>	<b>\$20,414.74</b>	<b>\$129,524.23</b>	<b>\$26,289.38</b>	<b>\$112,653.93</b>	<b>\$415,026.80</b>
<b>Total Misc. Funds</b>		<b>\$ 8,622,410.39</b>	<b>\$ 234,555.87</b>	<b>\$ 2,372,624.08</b>	<b>\$ 918,341.74</b>	<b>\$ 3,655,493.25</b>	<b>\$ 7,339,541.22</b>
<b>Total All Funds</b>		<b>\$ 25,993,262.24</b>	<b>\$ 2,871,809.90</b>	<b>\$ 27,604,805.38</b>	<b>\$ 3,750,499.81</b>	<b>\$ 29,024,673.50</b>	<b>\$ 24,573,394.12</b>

LB 357 Cash Available (from Page 2)  
Wastewater Cash Available (from Page 3)  
Water Cash Available (from Page 3)

\$1,896,240.09  
\$3,863,227.55  
\$8,652,310.40  
\$ 38,985,172.16

**City of York**  
**LB 357 Funds Summary**

	31-May-23	30-Jun-23
<b>LB 357 Funds Allocation</b>		
Cash Balance	\$15,809,006.08	\$15,992,212.98
Less: Quiet Zone	(\$1,496,028.97)	(\$1,496,028.97)
School-Owned Properties	(\$838,520.34)	(\$838,520.34)
Ball Field	(\$9,685,553.03)	(\$9,685,553.03)
City-Owned Properties	(\$2,075,870.55)	(\$2,075,870.55)
Total Cash Available	\$1,713,033.19	\$1,896,240.09
Less Restricted Funds		
Debt Service	(\$540,855.86)	(\$618,783.78)
Debt Service Reserve	\$0.00	\$0.00
Total Unallocated LB 357 Funds	\$1,172,177.33	\$1,277,456.31

**City of York  
Public Works Summary**

	<u>31-May-23</u>	<u>30-Jun-23</u>
<b>Wastewater</b>		
Cash Balance	\$4,363,692.60	\$3,863,227.55
Less: Construction Fund	\$0.00	\$0.00
	<hr/>	<hr/>
Total Cash Available	\$4,363,692.60	\$3,863,227.55
Less Restricted Funds		
Operations	\$0.00	\$0.00
Debt Service	(\$684,339.93)	\$0.00
Debt Service Reserve	\$0.00	\$0.00
Renewal & Replacement	\$0.00	\$0.00
	<hr/>	<hr/>
Total Unrestricted Funds	<u>\$3,679,352.67</u>	<u>\$3,863,227.55</u>
<b>Water</b>		
Cash Balance	\$8,435,148.25	\$7,899,951.42
Less: Construction Fund	(\$302,536.75)	(\$303,470.17)
Add: Farm Management Acct	\$1,064,482.98	\$1,055,829.15
	<hr/>	<hr/>
Total Cash Available	\$9,197,094.48	\$8,652,310.40
Less Restricted Funds		
Operations	\$0.00	\$0.00
Debt Service	(\$468,810.63)	\$0.01
Debt Service Reserve	(\$268,264.60)	(\$268,264.60)
	<hr/>	<hr/>
Total Unrestricted Funds	<u>\$8,460,019.25</u>	<u>\$8,384,045.81</u>

**City of York**  
for the Month of June 2023

Auditors Grouping	<u>Total Amount</u>	<u>Restricted or Assigned</u>	<u>Unrestricted</u>	<u>Notes</u>
10 General:				
General	\$3,536,702.43	26,626.45	\$3,510,075.98	Restricted - YCF (Parks, Police) & Police Memorial Fund
Insurance Proceeds	\$0.00	\$0.00		Moved to fund 14 per auditors
ARP Act \$	\$477,115.99	\$477,115.99	\$0.00	Restricted grant money
Senior Center	\$195.16		\$195.16	
Police	\$424,680.63		\$424,680.63	
Community Center	\$78,577.77		\$78,577.77	
Park	\$140,431.11		\$140,431.11	
Auditorium	(\$10,190.49)		(\$10,190.49)	
Convention Center	\$109,999.09		\$109,999.09	
Aquatic Center	\$85,542.69		\$85,542.69	
Ball Park	(\$500.61)		(\$500.61)	
Museum	\$19,262.78		\$19,262.78	
<b>Total</b>	<b>\$4,861,816.55</b>	<b>\$503,742.44</b>	<b>\$4,358,074.11</b>	
13 User Fees	\$23,796.88	\$23,796.88		Assigned
14 General Capital Projects	\$79,050.48	\$79,050.48		Assigned - repairs due to 6/14/22 hail storm damage
22 Fire/EMS	\$203,574.59	\$56,538.18	\$147,036.41	Restricted - York Community Foundation
23 Capital Projects Sinking	\$306,699.94		\$306,699.94	
24 Library	\$122,833.69		\$122,833.69	
30 Police Pension	\$190,105.18		\$190,105.18	
31 Fire Pension	\$232,172.95		\$232,172.95	
<b>Total General</b>	<b>\$6,020,050.26</b>	<b>\$663,127.98</b>	<b>\$5,356,922.28</b>	
50 Street	\$3,333,305.06	\$3,333,305.06		
20 Aviation	\$374,795.28	\$374,795.28		Assigned
16 Debt Service	\$506,648.78	\$506,648.78		
15 LB 357	\$1,896,240.09	\$1,896,240.09		
60 Capital Projects	\$3,670,936.91	\$3,670,936.91		
12 CDBG	\$396,592.08	\$396,592.08		
11 Keno	\$1,752.50	\$1,752.50		
19 Sinking	\$2,350,336.65		\$2,350,336.65	
32 E911	\$66,591.91	\$66,591.91		
40 TIF	\$415,026.80	\$415,026.80		
<b>Total Governmental</b>	<b>\$19,032,276.32</b>	<b>\$11,325,017.39</b>	<b>\$7,707,258.93</b>	
70 Landfill:				
Landfill	\$3,429,266.71		\$3,429,266.71	
Landfill-Operations	\$112,807.75	\$112,807.75		Bond Requirements
Landfill-Debt Service	\$95,824.24	\$95,824.24		Bond Requirements
Old Landfill Closure	\$12,299.57	\$12,299.57		
Landfill Closure/Post	\$2,740,373.74	\$2,740,373.74		
C&D Site Closure/Post	\$214,237.78	\$214,237.78		
Construction	(\$599,580.35)		(\$599,580.35)	
<b>Total Landfill</b>	<b>\$6,005,229.44</b>	<b>\$3,175,543.08</b>	<b>\$2,829,686.36</b>	
80 Wastewater	\$3,863,227.55	\$0.00	\$3,863,227.55	Bond Requirements
90 Water	\$8,652,310.40	\$268,264.59	\$8,384,045.81	Bond Requirements
<b>Total Enterprise</b>	<b>\$18,520,767.39</b>	<b>\$3,443,807.67</b>	<b>\$15,076,959.72</b>	
33 Heath Insurance	\$1,432,128.45	\$1,432,128.45		Assigned for insurance claims needs
<b>Total City</b>	<b>\$38,985,172.16</b>	<b>\$16,200,953.51</b>	<b>\$22,784,218.65</b>	

# APPLICATION FOR CATERING ENDORSEMENT TO LICENSE

NEBRASKA LIQUOR CONTROL COMMISSION  
301 CENTENNIAL MALL SOUTH  
PO BOX 95046  
LINCOLN, NE 68509-5046  
PHONE: (402) 471-2571  
FAX: (402) 471-2814  
website: [www.lcc.nebraska.gov](http://www.lcc.nebraska.gov)

License  
Class: C K

License  
Number: 078541



- Application fee \$100.00
- Please pay online at: [www.ne.gov/go/NLCCpayport](http://www.ne.gov/go/NLCCpayport)
- Processing time is approx. 45-60 days from receipt of application by the Nebraska Liquor Control Commission

### LICENSEE

Sunset Bowl Inc

### TRADE NAME

Sunset Bowl

### PREMISES ADDRESS

1923 N. Lincoln Ave.

### CITY

York

### ZIP CODE

68467

### CONTACT PERSON

Janis K. Hurlbut

### PHONE NUMBER

402-366-3797

### EMAIL

Sunsetbowl@SunsetbowlYorkne.com

Janis K Hurlbut  
Signature of APPLICANT

Janis K. Hurlbut  
Printed Name of APPLICANT

Office use only

PAYMENT TYPE \_\_\_\_\_

AMOUNT \_\_\_\_\_ RCPT \_\_\_\_\_

RECEIVED: \_\_\_\_\_

DATE DEPOSITED \_\_\_\_\_



# PAYPORT

NEBRASKA.GOV

PURCHASE RECEIPT

**Nebraska Liquor Control Commission**

P.O. Box 95046  
Lincoln NE 68509-5046  
(402)471-4881  
brenda.hiland@nebraska.gov  
OTC Local Ref ID: 84023086  
6/27/2023 02:29 PM

Status: **APPROVED**  
Customer Name: Sunset Bowl Inc  
Account Number:   
Routing Number: 

Items	Quantity	TPE Order ID	Total Amount
Catering Endorsement (Class K)	1	79200394	\$100.00

License Number:: **078541**

Trade Name (DBA):: **Sunset Bowl**

Address:: **1923 N Lincoln Ave**

City:: **York**

State:: **NE**

Zip Code:: **68467**

Phone Number:: **402-362-9923 Cell 402-366-3797**

Email Address:: **sunsetbowl@sunsetbowlyorkne.com**

Total remitted to the Nebraska Liquor Control Commission	\$100.00
Total Amount Charged	\$101.75

I authorize "" to electronically debit my account.

Customer Copy

**Special Designated License  
Local Recommendation (Form 200)**

Applications must be entered on the portal after local approval – no exceptions  
Late applications are non-refundable and will be rejected

Sunset Bowl Inc  
Retail Liquor License Name or \*Non-Profit Organization (\*Must include Form #201 as Page 2)

1923 N. Lincoln Ave York, NE 68467  
Retail Liquor License Address or Non-Profit Business Address

078541  
Retail License Number or Non-Profit Federal ID #

**Consecutive Dates only**

Event Date(s): 8-11-23 \_\_\_\_\_

Event Start Time(s): 6:30 \_\_\_\_\_

Event End Time(s): 10:30 \_\_\_\_\_

Alternate Date: \_\_\_\_\_

Alternate Location Building & Address: \_\_\_\_\_

Event Building Name: Sunset Bowl

Event Street Address/City: 1923 N Lincoln Ave York, NE 68467

Indoor area to be licensed in length & width: \_\_\_\_\_ X \_\_\_\_\_

Outdoor area to be licensed in length & width: 80 X 100 (Diagram Form #109 must be attached)

Type of Event: Corn Hole League - Beer Garden Estimate # of attendees: 100

Type of alcohol to be served: Beer  Wine  Distilled Spirits   
(If not marked, you will not be able to serve this type of alcohol)

Event Contact Name: Jan Hurlbut Event Contact Phone Number: 402-366-3797 402-362-9923

Event Contact Email: Sunsetbowl@Sunsetbowl.yorkne.com

\*Signature Authorized Representative: Jan Hurlbut Printed Name Jan Hurlbut

I declare that I am the authorized representative of the above named license applicant and that the statements made on this application are true to the best of my knowledge and belief. I also consent to an investigation of my background including all records of every kind including police records. I agree to waive any rights or causes of action against the Nebraska Liquor Control Commission, the Nebraska State Patrol or any other individual releasing said information to the Liquor Control Commission or the Nebraska State Patrol. I further declare that the license applied for will not be used by any other person, group, organization or corporation for profit or not for profit and that the event will be supervised by persons directly responsible to the holder of this Special Designated License.

\*Retail licensee – Must be signed by a member listed on permanent license  
\*Non-Profit Organization – Must be signed by a Corporate Officer

**Local Governing Body completes below:**

The local governing body for the City/Village of \_\_\_\_\_ **OR** County of \_\_\_\_\_ approves  
the issuance of a Special Designated License as requested above. (Only one should be written above)

\_\_\_\_\_  
Local Governing Body Authorized Signature

\_\_\_\_\_  
Date

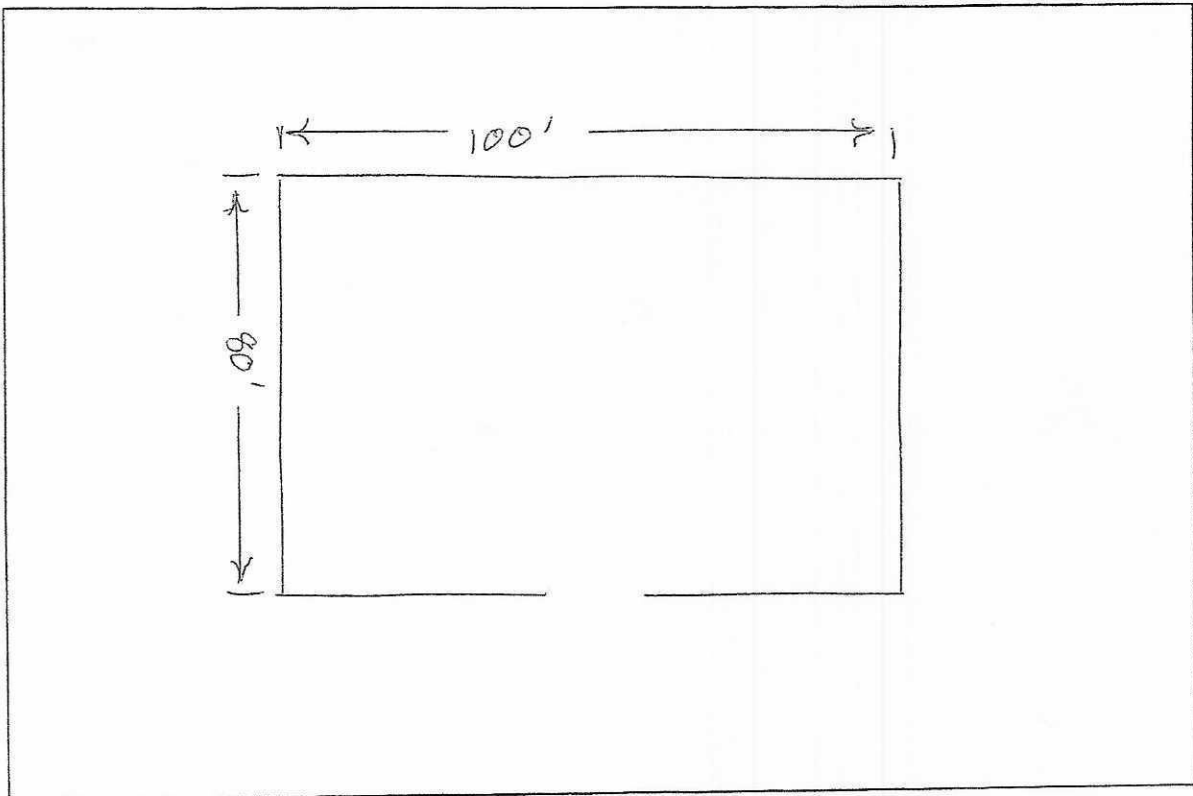
# OUTDOOR AREA DIAGRAM

HOW AREA WILL BE PATROLLED *Area will be Fenced - Id's checked @ entrance*

*Armbands used*

- IF APPLICABLE, OUTDOOR AREA MUST BE CONNECTED TO INDOOR AREA IF INDOOR AREA IS TO LICENSED
- MEASUREMENT OF OUTER WALLS OF AREA TO BE LICENSED MUST INCLUDED LENGTH & WIDTH IN FEET
- DOUBLE FENCING IS REQUIRED FOR ALL NON-PROFIT ORGANIZATIONS UNLESS FORM #140 IS FILED WITH THIS FORM AND IS APPROVED BY THE COMMISSION
- RETAILER LIQUOR LICENSE HOLDERS ARE NOT REQUIRED TO DOUBLE FENCE, ALTHOUGH MEASURES NEED TO BE TAKEN TO SECURE THE AREA

DIAGRAM OF PROPOSED AREA:



**Special Designated License  
Local Recommendation (Form 200)**

Applications must be entered on the portal after local approval – no exceptions  
Late applications are non-refundable and will be rejected

**GERALD M WILKINSON DBA JWS CATERING**

Retail Liquor License Name or \*Non-Profit Organization (\*Must include Form #201 as Page 2)

1817 N LINCOLN AVE YORK NE 68467

Retail Liquor License Address or Non-Profit Business Address

080196

Retail License Number or Non-Profit Federal ID #

Consecutive Dates only

Event Date(s):

8/18

Event Start Time(s):

2 PM

Event End Time(s):

10 PM

Alternate Date: \_\_\_\_\_

Alternate Location Building & Address: \_\_\_\_\_

Event Building Name: CYCLONAIRE CO.

Event Street Address/City: 2922 N DIVISION AVE YORK NE

Indoor area to be licensed in length & width: 75 x 75

Outdoor area to be licensed in length & width: \_\_\_\_\_ X \_\_\_\_\_ (Diagram Form #109 must be attached)

Type of Event: OPEN HOUSE Estimate # of attendees: 150

Type of alcohol to be served: Beer  Wine  Distilled Spirits   
(If not marked, you will not be able to serve this type of alcohol)

Event Contact Name: GERALD Event Contact Phone Number: 4023634087

Event Contact Email: wilkinsonjw@yahoo.com

\*Signature Authorized Representative:  Printed Name GERALD WILKINSON

*I declare that I am the authorized representative of the above named license applicant and that the statements made on this application are true to the best of my knowledge and belief. I also consent to an investigation of my background including all records of every kind including police records. I agree to waive any rights or causes of action against the Nebraska Liquor Control Commission, the Nebraska State Patrol or any other individual releasing said information to the Liquor Control Commission or the Nebraska State Patrol. I further declare that the license applied for will not be used by any other person, group, organization or corporation for profit or not for profit and that the event will be supervised by persons directly responsible to the holder of this Special Designated License.*

\*Retail licensee – Must be signed by a member listed on permanent license

\*Non-Profit Organization – Must be signed by a Corporate Officer

**Local Governing Body completes below:**

The local governing body for the City/Village of \_\_\_\_\_ OR County of \_\_\_\_\_ approves  
the issuance of a Special Designated License as requested above. (Only one should be written above)

\_\_\_\_\_  
Local Governing Body Authorized Signature

\_\_\_\_\_  
Date

# City of York: Capital Improvement Worksheet

<b>Department:</b>	
<b>Brief Description:</b>	<b>Department Priority:</b>

## Recommended Five Year Schedule

<b>Year 1:</b>	
<b>Year 2:</b>	
<b>Year 3:</b>	
<b>Year 4:</b>	
<b>Year 5:</b>	
<b>Total:</b>	

## Funding Source

## Project Description:

## Project Justification:

## Scheduling:

## Operation Budget Effect:



ford.com

VEHICLE DESCRIPTION

**POLICE INTERCEPTOR** PN **A04788**

2023 UTILITY AWD  
119" WHEELBASE  
3.3L HYBRID ENGINE  
10-SP MODULR HYBRD AUTO TRN

EXTERIOR  
OXFORD WHITE  
INTERIOR  
EBONY CLOTH FRT/VINYL REAR

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

**EXTERIOR**

- 18" H.D.STEEL WHEELS
- 255/60R18 A/S BSW POLICE TIRES
- CLASS III HITCH RECEIVER
- DUAL EXHAUST SYSTEM
- DUAL POWER MIRRORS
- FULL SIZE 18" SPARE W/TPMS
- HEADLAMPS - AUTO, LED LOW/HIGH INCLUDES FRONT HOUSING (W/ LED WIG-WAG)
- KEY LOCKS (DR/PASS/LFTGT)
- PRIVACY GLASS 2ND/3RD ROW

**INTERIOR**

- 35/30/35 SPLIT VINYL REAR
- A/C W/AUTOMATIC CLIMATE CONTROL, DUAL ZONE
- BLACK VINYL FLOOR COVERING
- CERTIFIED SPEEDOMETER
- CLOTH BUCKET FRONT SEATS
- CONSOLE MOUNTING PLATE
- ENGINE HOUR / IDLE METER
- HTD SANITIZATION SOLUTION
- PWR DR SEAT/6-WAY/M LUMBAR
- RED/WHITE TASK LIGHTING
- SEATBACK INTRUSION PLATES
- TILT/TELESCOPING STEERING WHL W/ 4 CONFIGURABLE LATCHING SWITCHES

**FUNCTIONAL**

- UNIVERSAL TOP TRAY
- AM/FM/MP3/BLUETOOTH & USB
- COLUMN MOUNTED SHIFTER
- ENGINE OIL COOLER
- FORD TELEMATICS™
- FULL-TIME ALL WHEEL DRIVE SYSTEM
- HEAVY DUTY SUSPENSION
- HEAVY-DUTY 80-AMP BATTERY
- INTERIOR TRUNK/LIFTGATE RELEASE
- POLICE BRAKES: 4 WHL DISC W/ ABS & TRACTION CONTROL
- POWER STEERING W/EPAS
- REAR VIEW CAMERA

- TRANSMISSION OIL COOLER
- TRANSMISSION-10-SPEED AUTO
- SAFETY/SECURITY
- 75 MPH REAR-CRASH TESTED
- ADVANCETRAC™ WITH RSC®
- AIRBAGS - FRONT AND SIDE
- AIRBAGS - SAFETY CANOPY
- SOS POST CRASH ALERT SYS
- TIRE PRESSURE MONITOR SYS

**WARRANTY**

- 3 YR/36K MILE BUMPER-TO-BUMPER WARRANTY
- 5 YR/100K MILE POWERTRAIN CARE EXTENDED SERVICE PLAN (ZERO DEDUCTIBLE)

INCLUDED ON THIS VEHICLE

(MSRP)

**EQUIPMENT GROUP 500A**

**OPTIONAL EQUIPMENT/OTHER**

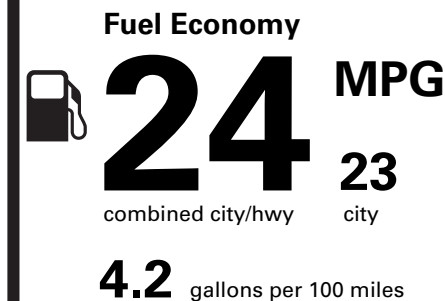
.AM/FM STEREO	50.00
CARGO DOME LAMP -RED/WHITE	NO CHARGE
50 STATE EMISSIONS	NO CHARGE
COURTESY LAMP DISABLE	25.00
DRIVER SIDE LED SPOT LAMP	395.00
KEYED ALIKE -KEY CODE B	50.00
4G LTE WI-FI HOTSPOT CREDIT	- 20.00
REAR LIGHTING SOLUTION	455.00
REAR TAILLAMP HOUSING	60.00
FRONT LICENSE PLATE BRACKET	NO CHARGE

**PRICE INFORMATION**

BASE PRICE	\$47,165.00
TOTAL OPTIONS/OTHER	1,015.00
<b>TOTAL VEHICLE &amp; OPTIONS/OTHER</b>	<b>48,180.00</b>
DESTINATION & DELIVERY	1,495.00

**EPA DOT Fuel Economy and Environment**

Gasoline Vehicle

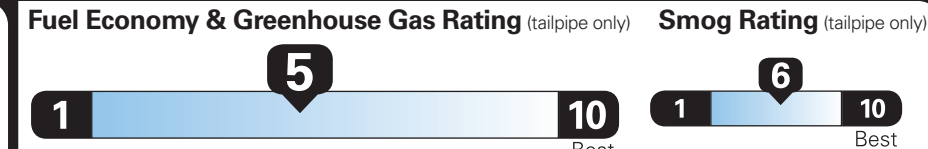


Standard SUVs range from 14 to 102 MPG. The best vehicle rates 132 MPGe.

You spend **\$1,250**

more in fuel costs over 5 years compared to the average new vehicle.

Annual fuel cost **\$1,850**



This vehicle emits 376 grams CO<sub>2</sub> per mile. The best emits 0 grams per mile (tailpipe only). Producing and distributing fuel also create emissions; learn more at fueleconomy.gov.

Actual results will vary for many reasons, including driving conditions and how you drive and maintain your vehicle. The average new vehicle gets 28 MPG and costs \$8,000 to fuel over 5 years. Cost estimates are based on 15,000 miles per year at \$2.95 per gallon. MPGe is miles per gasoline gallon equivalent. Vehicle emissions are a significant cause of climate change and smog.

**fueleconomy.gov**

Calculate personalized estimates and compare vehicles



**GOVERNMENT 5-STAR SAFETY RATINGS**

<b>Overall Vehicle Score</b>	<b>Not Rated</b>	
Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.		
<b>Frontal Crash</b>	Driver Passenger	<b>Not Rated Not Rated</b>
Based on the risk of injury in a frontal impact. Should ONLY be compared to other vehicles of similar size and weight.		
<b>Side Crash</b>	Front seat Rear seat	★ ★ ★ ★ ★ ★ ★ ★ ★ ★
Based on the risk of injury in a side impact.		
<b>Rollover</b>		★ ★ ★ ★
Based on the risk of rollover in a single-vehicle crash.		

Star ratings range from 1 to 5 stars (★ ★ ★ ★ ★), with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA). [www.safercar.gov](http://www.safercar.gov) or 1-888-327-4236

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# YASWA Landfills Rate Study Report

York Area Solid Waste Agency  
City of York, Nebraska

Date: July 18, 2023

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## Executive Summary

The City of York, Nebraska (City), York Area Solid Waste Agency (YASWA) owns, operates, and maintains permitted landfill facilities located approximately 2 miles north of York, Nebraska. This facility is comprised of both a closed and an active municipal solid waste (MSW) landfill and a construction and demolition (C&D) waste landfill, along with management of segregated materials. This rate study was authorized by the City for the YASWA landfills to identify required rate adjustments needed to support the ongoing operating and capital activities. Rate structure adjustments are necessary to address the escalating costs of operations, increased annual inflation, updated waste generation projections and site life, financial assurance requirements, future equipment replacements, and upcoming major capital projects for landfill capping, leachate pond, and cell liner construction.

Based on review of historical data and discussions with the City, projections were developed for future waste quantities, operating and maintenance expenses, closure and post-closure fund requirements, and capital improvements including potential bond payments. Using the City's accounting codes and categories, the revenue requirements for solid waste disposal services at the YASWA landfills were determined. The revenue requirements are the sum of all annual costs, including O&M, capital improvements, and closure and post-closure fund pay-ins. Revenue requirements were then allocated to cost centers for the various functional disposal categories and types of waste.

Two rate alternatives were developed for the 10-year period requested by the City. Initial rate setting needed to include sufficient net revenues collected in some years and placed in a reserve fund to cover periodic years of net loss. Completely new rates were also added to include a mattress/box-spring surcharge and various sizes of tires on rim. Based on City's review of the rate alternatives, one was further refined to reflect the City's preference for fees in whole dollars, sufficient revenues to cover all costs, recognition of NDEE tire grants, small fee increases in the future, and subsidizing the rates for tires, mattresses, etc. to discourage littering. The proposed rate schedule for next 5 years is presented in **Table E-1**. The full 10-year rate schedule is included in **Appendix E** of this rate study. These rates have been adjusted based on the average cost of services over the period, while providing the City sufficient revenues to cover all the landfills costs and bonded capital improvements.

The proposed FY 23/24 rates were compared to what the current fees would have been if annually escalated since the rates were last set in FY 17/18. This was estimated at an annual 3% escalation over 6 years. Most of the proposed rates are similar to the escalated rates and nearby landfill fees. Although there will be some differences in services provided by other landfills and larger facilities with economies of scale, the proposed rates for the YASWA landfills are comparable and relatively competitive.

**Table E-1. Proposed Rate Schedule**

Fee Categories	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
<b>Per Ton Fees</b>					
Minimum Charge (flat fee)	\$15.00	\$15.00	\$15.00	\$20.00	\$20.00
MSW/Landfill Disposal	\$65.00	\$67.00	\$70.00	\$73.00	\$75.00
Construction/Demo - C&D	\$50.00	\$53.00	\$55.00	\$58.00	\$60.00
Concrete/Brick/Dirt	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Trees/Yard Waste	\$40.00	\$43.00	\$45.00	\$48.00	\$48.00
Special Waste	\$130.00	\$134.00	\$140.00	\$146.00	\$150.00
<b>Per Unit Fees</b>					
Mattress & Box Spring Surcharge	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Appliances	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Tires < 17 inches	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
< 17 inches on Rim	\$20.00	\$20.00	\$25.00	\$25.00	\$25.00
Tires 18-24 inches	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
18-24 inches on Rim	\$30.00	\$30.00	\$35.00	\$35.00	\$35.00
Tires 25 inches & over	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
25 & > inches on Rim	\$75.00	\$75.00	\$80.00	\$80.00	\$80.00

Notes:

1. Fees expressed in cost per ton except where indicated.
2. Minimum Charge is a flat fee when the weight is below this amount on prorated tip fee.

Recommendations for implementation include the following:

- Proposed rates for FY 23/24 should be approved at the earliest opportunity to be applied at the start of the fiscal year beginning October 1, 2023. Any refinement to proposed rates should be checked against future revenue requirements.
- Set up a reserve fund dedicated to use for rate stabilization to help reduce large fluctuations in future rates caused by equipment replacement and construction projects. Excess revenues received in any year should be placed into the rate stabilization fund.
- Annually review actual expenses and revenues from most recent fiscal year and compare to projections in the Revenue Requirements.
- Annually review tonnages and materials received at the landfills and compare to waste quantities projections. From annual topographic survey and scale data, re-evaluate and confirm timing of major capital improvements for capping and liner projects.
- After proposed rates are implemented, monitor for any area littering issues especially regarding mattresses, appliances and tires.
- Based on annual review, update the revenue requirement projections by cost center and compare to the proposed rate schedule. Determine whether rate adjustments are necessary for upcoming fiscal year.

The annual reviews should occur in the spring so that evaluation results can be incorporated into the City's annual budgeting process.

## 1.0 Introduction

The City of York, Nebraska (City), York Area Solid Waste Agency (YASWA) owns, operates, and maintains permitted landfill facilities located approximately 2 miles north of York, Nebraska. This facility is comprised of both a closed and an active municipal solid waste (MSW) landfill and a construction and demolition (C&D) waste landfill, along with management of segregated materials. The landfills are subject to regulations with the Nebraska Department of Environment and Energy (NDEE). **Figure 1** shows a site map of the YASWA landfills. With the recent construction of Phase 6 liner and future landfill capital projects identified in the 2019 Master Plan, YASWA requested assistance in the development of a solid waste rate study to support updates of tipping fee rates in 2023 and into the future.

### 1.1 Purpose and Objective

The rate study was authorized by the City for the YASWA landfills to identify required rate adjustments needed to support the ongoing operating and capital activities. The various rates at the landfills were last adjusted in fiscal year (FY) 2017/2018. This study is conducted to assess the rate categories and charges for the next several years. Rate structure adjustments are necessary to address the escalating costs of operations, increased annual inflation, updated waste generation and site life, financial assurance requirements, equipment replacements, and upcoming major capital projects for landfill capping, leachate pond, and cell liner construction.

### 1.2 Scope

The scope of this rate study included the following:

- Collect and analyze historical operational and financial data
- Estimate system costs to determine revenue requirements for 5-year to 10-year period, based on provided operating and maintenance (O&M) costs, planned capital improvements provided by the City, master planning capping and liner construction project costs, major equipment replacements, and closure and post-closure funds
- Allocate revenue requirements to cost centers for the MSW and C&D landfills and separate materials management
- Develop two rate alternatives for discussion and refinement to recommended rate schedule over the planning period
- Present rate study summary and recommendations to City Council or YASWA board meeting as requested

## 2.0 Rate Development Process

The rate development process includes gathering relevant information and data on the facility operations, analyze the historical revenue requirements and develop projections, and study the cost of services allocating the revenue requirements into cost centers for the various services provided at the YASWA landfills.

## 2.1 Data Review

The City prepares an annual budget for the York Area Solid Waste Agency Fund, which is submitted as part of the Public Works Department budget each year. The budgeting process includes revenue projections based on the projected user charges and waste quantity projections. Data was requested from the City for the following:

- Historical waste quantities and segregated materials units (scale data)
- Historical operations and maintenance costs
- Current fiscal year budget and preliminary FY23/24 budget
- Existing and proposed capital improvement projects

HDR reviewed historical information on waste quantities and material handling activities based on the principal waste type and customer categories. Historical waste quantities have fluctuated some from year to year due to economic conditions, storm related events and community programs. This data was used to estimate future waste quantities delivered to the YASWA landfills as shown in **Table 1**. Historical and projected waste quantities over the 10-year planning period are included in **Appendix A**.

**Table 1. Waste Quantities Projections**

Waste & Materials by Facility/Management	Actual			Prorated	Projections		
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
<b>MSW Landfill (Tons)</b>							
MSW	25,608	26,280	27,295	24,865	26,000	26,130	26,260
Special Waste	<i>None identified separately in scale data</i>						
C&D Mixed	9	2	4	3	4	4	4
Grit	188	283	45	1	50	50	50
Dirt (used for cover)	824	1,408	1,652	1,302	1,300	1,300	1,300
Street Sweepings	254	260	218	146	200	200	200
Free Clean-Up Loads	1	0	2	0	2	2	2
<b>C&amp;D Landfill (Tons)</b>							
C&D	2,576	4,550	9,783	9,551	6,500	6,500	6,500
Concrete/Brick	219	523	367	170	320	320	320
Dirt	3	0	0	0	0	0	0
Asphalt (used for roads)	1	126	571	0	100	100	100
Free Clean-Up Loads	0	0	0	0	0	0	0
<b>Trees/Yard Waste (Tons)</b>							
Trees	565	1,009	775	482	700	700	700
Yard Waste	3	6	7	0.34	0	0	0
Free Clean-Up Loads	295	0	21	0	50	50	50
Mulch (used on site)	177	702	678	687	600	600	600
<b>Tires (# Units)</b>							
<17 inches	333	212	216	351	280	280	280
18-24 inches	89	35	114	226	170	170	170
25 & > inches	91	8	91	45	70	70	70
<b>Large Appliances (# Units)</b>							
White Goods	192	172	130	86	100	100	100
<b>Used Oil Drop-Off (Customer Count)</b>							
Used Oil	<i>Not Counted</i>	<i>Not Counted</i>	2	41	50	50	50

**Notes:**

1. FY 22/23 prorated based on 7 months data from October 2022-April 2023.
2. MSW projections assume 0.5% annual increase.
3. All other quantities assume average based on historical data and no increase.

Historical operating and maintenance (O&M) costs, current fiscal year budget and proposed budget are included with the revenue requirements in **Appendix B**.

## 2.2 Revenue Requirements

Revenue requirements were projected and developed for the YASWA landfills and are composed of the following main elements:

- Operating and Maintenance Expenses
- Closure and Post-Closure Funds
- Capital Improvements, including any bond payments

Capital improvements include timing and preliminary construction and engineering cost estimates for landfill capping, future liner cells, and other planned construction for the landfills. Capital improvements also include regular major equipment replacement. Payments into closure and post-closure funds were calculated for both the MSW landfill and C&D landfill accounting for timing of phased capping construction.

## 2.3 Cost Centers

Cost of service analysis allocates relevant O&M and capital-related costs to functional categories and subsequently to customer service class or type of waste. This consists of:

- Functional allocation and classification of historical costs to determine total costs allocable to the various disposal services
  - MSW landfill, including the citizen transfer station for minimum charge
  - C&D landfill
  - Trees/Brush/Yard Waste
  - Concrete/Brick
  - Appliances
  - Tires
- Projecting future costs associated with each functional category classification
- Summarize cost allocation/cost of service by function, and by type of customer or waste

## 3.0 Rate Analysis

Rate analysis involves projecting the allocated landfill expenses by their respective disposal and handling categories based on historical expense data, future capital projects, cost escalation expectations, and waste delivery quantity projections.

### 3.1 Operating and Maintenance Expenses

YASWA landfills operating and maintenance expenses include labor, professional services, state fees, contract costs for segregated materials, building and property maintenance, insurance, utilities, equipment O&M, financial assurance payments, supplies, miscellaneous costs, and capital expenditures.

### 3.1.1 Historical Expenses

Historical costs for landfill operations and current budget year are summarized in **Appendix B**.

### 3.1.2 Closure and Post-Closure Funds

Closure and post-closure financial assurance requirements, annual payments into the funds, and projected capping costs were evaluated for the remaining site life of the MSW landfill and C&D landfill. **Appendix A** shows the preliminary projections of the funds and payments.

### 3.1.3 Capital Improvements

The City provided a list of identified capital outlays for FY23/24, tire disposal cost outlay and annual bond payments for the new scraper and Phase 6 liner construction. From discussions with the City, capital improvements were projected for various capital outlays, equipment overhauls, future equipment financed purchases, new truck scale, construction projects for Phase 2-5 capping, new leachate pond, Phase 7 liner and Phase 8 liner, along with engineering services. Capital outlays are assumed to have at least \$20,000 annually to cover miscellaneous small capital projects. Capital projects and projections are provided in **Appendix A**.

## 3.2 Revenue Requirements

Using the City's accounting codes and categories, the current revenue requirements for solid waste disposal services at the YASWA landfills were determined. The revenue requirements are the sum of all annual costs, including O&M, capital improvements, and closure and post-closure fund pay-ins. Historical operating costs and revenue requirement projections are included in **Appendix B**.

The City supplied planning level FY23/24 budget expenditures with HDR's input on testing costs, planning & engineering services, state licensing fees, capital outlays, financial assurance payments, and future capital expenditures. For future O&M expenditures, existing trends were extrapolated considering the waste quantities patterns and anticipated inflation. General inflation rate was assumed to be 5% annual for the next three years and 3% annual thereafter. Some individual category costs may increase at rates greater or less than the assumptions.

## 3.3 Cost Centers

Due to the nature of landfill operations and the cross-training of personnel to perform various activities required, a detailed cost breakdown for handling various categories of materials is difficult to quantify. However, it is possible to estimate the costs of certain activities by using operational data for use in equitably allocating the landfill operating costs.

Revenue requirements were allocated to the cost centers for the various functional disposal categories and types of waste. The cost centers with detailed allocation of labor, utilities, professional services and fees, equipment O&M, financial assurance, supplies, miscellaneous, and major capital expenditures are shown in **Appendix C**. Discussions with the City on contract services and the amount of time staff spent on each disposal or management area was used to allocate the accounting code categories. Some costs in certain categories were known by us or the City to be specific to the MSW landfill, C&D landfill, tires, or concrete grinding.

**Appendix C** also includes the calculated preliminary average annual rates required for each cost center to meet all revenue requirements. In some years calculated rates significantly increase or decrease depending upon major equipment replacements and construction projects.

The cost of managing tires has dramatically increased in the past couple years. An average cost per tire was calculated based on number of total tires received regardless of size. Upon discussions with the City, it was determined that the large tires and tires with rims cost more to manage both on-site and through a contract. Although actual management cost per tire is significant, the City has elected to subsidize the tire management with landfill tip fees and keep rates for tires without rims more reasonable to discourage littering.

In reviewing the cost centers, the City noted that mattresses are a challenge to manage in the MSW landfill and do not compact like other wastes. Evaluation for a supplemental mattress fee looked at the landfill value consumed by an average mattress or box spring.

### 3.4 Regional Landfill Fees

Although every solid waste facility is unique to their operations and service area, a review of rates charged at other Nebraska landfills in the area was conducted. A summary of regional landfill fees is included in **Table 2**.

**Table 2. Regional Landfill Fees**

	York	Grand Island	Butler County	Milford LF	Hastings	Lincoln	Pheasant Point LF
<b>Per Ton Fees</b>							
Minimum Charge*	\$12.00	\$10.00	\$40.00	\$20.00	\$10.50	Varies \$3.50 - \$15	Varies \$10-\$25
MSW	\$49.50	\$31.47	\$76.00	\$57.75	\$42.00	\$28.90	\$29.53
Occupation Tax Adder to MSW						\$18.90	
MSW/C&D Mixed	\$49.50	\$35.72	\$76.00	\$57.75			
C&D	\$40.00	NA	\$71.50	\$57.75		\$8.00	
Concrete/Brick/Dirt	\$10.00		\$25.00				
Street Sweepings	\$10.00	\$4.58					
Contaminated Soil		\$17.17	\$37.50		\$42.00		\$24.47
Trees/Yard Waste	\$37.50	\$40.83			\$42.00	\$16.75	
Special Waste (base rate & surcharge)	\$99.00	\$62.94	\$54.00		\$100.00	Base fee + \$5.75 admin + \$27.50 handling	\$29.37
Industrial Waste Classification I					\$63.00		
Industrial Waste Classification II					\$84.00		
<b>Per Unit Fees</b>							
Appliances	\$12.00	\$12.00	\$8.00	\$5.00	\$10.50	\$5.50	
Tires <17" / Passenger	\$6.50	\$5.00	\$3.50	\$5.00	\$6.00	\$3.50	
on Rim		\$17.00					
Tires <18"-24 / Truck	\$11.00	\$12.00	\$6.50	\$7.00	\$9.00	\$7.00	
on Rim		\$28.00					
Tires >25" / Implement	\$16.50	\$28.00	\$12.50	\$12.00	\$15.00	\$12.50	
on Rim		\$55.00					
Used Oil/Antifreeze Collection Fee (per gal)	\$0.00	NA	NA	NA	\$0.25	NA	NA
Mattress Surcharge	NA	NA	NA	NA	NA	NA	NA
Scale Use (flat fee per use)					\$10.00		

**Notes:**

1. Fees expressed in cost per ton except where indicated.
2. Minimum Charge is a flat fee when the weight is below this amount on prorated tip fee.
3. Only York and Lincoln operate separate C&D landfills.

## 4.0 Rate Structure

HDR reviewed the current rate structure and discussed with the City potential expanded rates for certain items. The YASWA landfills principal revenue source is from waste disposal. However, some miscellaneous revenues are received from other sources which require separate handling and management. Since the C&D landfill and miscellaneous revenues are subject to significant year to year fluctuations, the revenue estimates do not include any other revenues than those collected with the fees and the periodic tire grant identified by the City. Currently the site has no materials sales.

### 4.1 Rate Alternatives

Two rate alternatives were developed for the 10-year period requested by the City. Initial rate setting needed to include sufficient net revenues collected in some years and placed in a reserve fund to cover periodic years of net loss. Completely new rates were also added to include a mattress/box-spring surcharge and various sizes of tires on rim. The City indicated that many of the tires received are still on the rim. Landfill staff are able to remove rims from the smaller tires with a machine; larger tires with rims are picked up by contract at a significant cost. The City pays a contractor to collect and haul off-site all tires received at the landfill. Mattress/box-spring surcharge was added to address the handling and landfill value consumed by these items since intact mattresses and box-springs do not compact well within a landfill.

- **Rate Alternative Option 1** – New rates were set for FY23/24 and all rates then escalated at 4% annually for next 4 years and 2.5% annually the following 5 years.
- **Rate Alternative Option 2** – New rates were set for FY23/24 similar to Option 1 except for Minimum Charge, MSW/Landfill Disposal, Concrete/Brick/Dirt, Appliances, and Tires < 17 inches. The per ton rates and Minimum Charge are then stepped up over the planning period while most of the per unit charges were kept flat. Rates for tires are periodically increased over time – especially tires with rims.

The initial rate alternatives are included in **Appendix D**. Projected revenues are calculated from the rates, waste and materials quantities, and tire grant revenue identified by the City. Grant revenue for tires is assumed to be obtained from the NDEE grant programs every other year. If such grants are not received by the City, future rates may need to be further adjusted. No other miscellaneous revenues were included in the rate analysis.

### 4.2 Rate Schedule

Based on City's review of the rate alternatives described in section above, the Rate Alternative Option 2 was refined to reflect the City's preference for fees in whole dollars, sufficient revenues to cover all costs, recognition of NDEE tire grants, small fee increases in the future, and subsidizing the rates for tires, mattresses, etc. to discourage littering. The proposed rate schedule is presented in **Table 3** for the next 5 years. The full 10-year rate schedule is included in **Appendix E**.

**Table 3. Proposed Rate Schedule**

Fee Categories	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
<b>Per Ton Fees</b>					
Minimum Charge (flat fee)	\$15.00	\$15.00	\$15.00	\$20.00	\$20.00
MSW/Landfill Disposal	\$65.00	\$67.00	\$70.00	\$73.00	\$75.00
Construction/Demo - C&D	\$50.00	\$53.00	\$55.00	\$58.00	\$60.00
Concrete/Brick/Dirt	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Trees/Yard Waste	\$40.00	\$43.00	\$45.00	\$48.00	\$48.00
Special Waste	\$130.00	\$134.00	\$140.00	\$146.00	\$150.00
<b>Per Unit Fees</b>					
Mattress & Box Spring Surcharge	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Appliances	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Tires < 17 inches	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
< 17 inches on Rim	\$20.00	\$20.00	\$25.00	\$25.00	\$25.00
Tires 18-24 inches	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
18-24 inches on Rim	\$30.00	\$30.00	\$35.00	\$35.00	\$35.00
Tires 25 inches & over	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
25 & > inches on Rim	\$75.00	\$75.00	\$80.00	\$80.00	\$80.00

Notes:

3. Fees expressed in cost per ton except where indicated.
4. Minimum Charge is a flat fee when the weight is below this amount on prorated tip fee.

### 4.3 Fee Comparisons

The proposed FY 23/24 rates were compared to what the current fees would have been if annually escalated since the rates were last set in FY 17/18. This was estimated at an annual 3% escalation over 6 years. Most of the proposed rates are similar to the escalated rates and nearby landfill fees. Although there will be some differences in services provided by other landfills and larger facilities with economies of scale, the proposed rates for the YASWA landfills are comparable and relatively competitive. **Table 4** shows a comparison of rates.

### 4.4 Key Assumptions

In preparation of this report and rate analysis, HDR used and relied upon waste quantities and economic data provided by the City and made certain assumptions with respect to future economic impacts from inflation, equipment repairs and replacement, capital improvements, closure and post-closure fund reserves, construction projects, revenue bonds rate and terms, and historical expense patterns. While these assumptions are reasonable for the purpose of this report, to the extent that actual future conditions differ from those assumed herein or provided to us by others, the actual results will vary from those forecasted.

**Table 4. Fee Comparison**

Fee Categories	YASWA Landfills Fees			Average of Regional Rates
	FY17/18 - FY22/23	FY17/18 Rate Escalated to FY23/24 at Annual 3%	Proposed FY23/24 Rates	
<b>Per Ton Fees</b>				
Minimum Charge*	\$12.00	\$14.33	\$15.00	\$14.72
MSW	\$49.50	\$59.11	\$65.00	\$47.43
MSW/C&D Mixed	\$49.50	\$59.11	\$65.00	\$56.49
C&D	\$40.00	\$47.76	\$50.00	\$45.75
Concrete/Brick/Dirt	\$10.00	\$11.94	\$15.00	\$25.12
Trees/Yard Waste	\$37.50	\$44.78	\$40.00	\$33.19
Special Waste (base rate & surcharge)	\$99.00	\$118.21	\$130.00	Varies \$29-\$100
<b>Per Unit Fees</b>				
Mattress Surcharge	NA	NA	\$20.00	NA
Appliances	\$12.00	\$14.33	\$15.00	\$8.20
Tires <17" / Passenger	\$6.50	\$7.76	\$10.00	\$4.60
on Rim	NA	NA	\$20.00	\$17.00
Tires <18"-24 / Truck	\$11.00	\$13.13	\$15.00	\$8.30
on Rim	NA	NA	\$30.00	\$28.00
Tires >25" / Implement	\$16.50	\$19.70	\$30.00	\$16.00
on Rim	NA	NA	\$75.00	\$55.00
Used Oil/Antifreeze Collection Fee (per gal)	\$0.00	\$0.00	\$0.00	Varies \$0 - \$0.25

**Notes:**

1. Fees expressed in cost per ton except where indicated.
2. Minimum Charge is a flat fee when the weight is below this amount on prorated tip fee.
3. Concrete/Brick/Dirt includes street sweepings and contaminated soils in average of regional rates.

A summary of the principal assumptions utilized in preparing the projections and rate analysis is set forth below. We reviewed these assumptions and believe all to be reasonable based on information available to us at the time this report was prepared.

- The amount of solid waste generated in the service area and received at the YASWA landfills will not vary substantially from the historical growth patterns and waste quantity estimates utilized in the rate analysis.
- The level of recycling and waste reduction which occurs in the service area will be consistent with historical patterns.
- Changes in environmental laws, regulations, and enforcement policies will not occur that will have a material adverse effect on future landfill revenues, operating expenses, or capital expenditures.
- Changes in the landfills management practices and budgeting requirements will not occur that will have a material adverse impact on future landfill revenues, operating expenses, or capital expenditures.
- Projected rates of escalation applied to expenses and capital expenditures reasonably reflect actual levels of inflation and the prevailing conditions of the economy.

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## 5.0 Recommendations

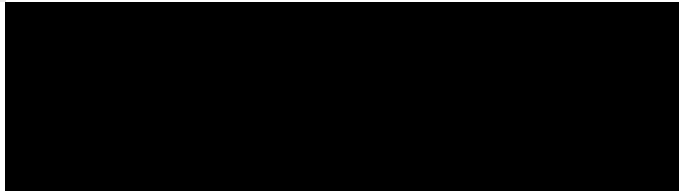
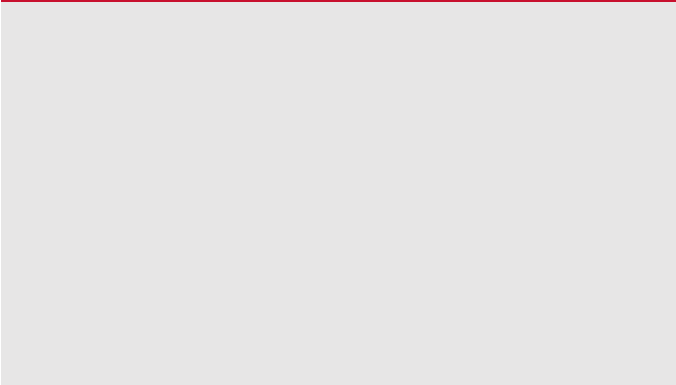
The proposed rate schedule in **Table 3** and **Appendix E** summarizes the fee structure for the next 10 fiscal years for the YASWA landfills. These rates have been adjusted based on the average cost of services over the period, while providing the City sufficient revenues to cover all the landfills costs and bonded capital improvements. Recommendations for implementation include the following:

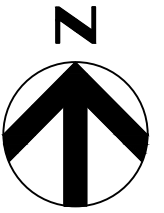
- Proposed rates for FY 23/24 should be approved at the earliest opportunity to be applied at the start of the fiscal year beginning October 1, 2023. Any refinement to proposed rates should be checked against future revenue requirements.
- Set up a reserve fund dedicated to use for rate stabilization to help reduce large fluctuations in future rates caused by equipment replacement and construction projects. Excess revenues received in any year should be placed into the rate stabilization fund.
- Annually review actual expenses and revenues from most recent fiscal year and compare to projections in the Revenue Requirements.
- Annually review tonnages and materials received at the landfills and compare to waste quantities projections. From annual topographic survey and scale data, re-evaluate and confirm timing of major capital improvements for capping and liner projects.
- After proposed rates are implemented, monitor for any area littering issues especially regarding mattresses, appliances and tires.
- Based on annual review, update the revenue requirement projections by cost center and compare to the proposed rate schedule. Determine whether rate adjustments are necessary for upcoming fiscal year.

The annual reviews should occur in the spring so that evaluation results can be incorporated into the City's annual budgeting process.



# Figures

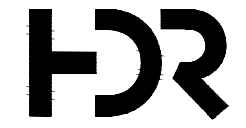




**LEGEND**

- — — — — PROP — FACILITY PROPERTY BOUNDARY
- - - - - WASTE — LIMITS OF WASTE LINER
- ⊕ MW-01 GROUNDWATER MONITORING WELL
- ⊕ DOMESTIC WELL

**YASWA LANDFILLS RATE STUDY**



SITE MAP

DATE  
JULY 2023

FIGURE  
1



# Appendix A

Waste Quantities, Capital  
Improvements, Closure &  
Post-Closure Projections

**YORK AREA SOLID WASTE AGENCY FACILITIES  
WASTE & MATERIALS QUANTITY PROJECTIONS**

	Historical Waste & Material Quantities				Projected Waste & Material Quantities									
	FY19/20 Actual	FY20/21 Actual	FY21/22 Actual	FY22/23 Prorated	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	FY32/33
<b>MSW Landfill (Tons)</b>														
MSW	25,607.91	26,280.06	27,295.16	24,865	26,000	26,130	26,260	26,390	26,520	26,650	26,780	26,910	27,040	27,180
Special Waste	<i>None identified separately scale data</i>													
C&D Mixed	8.85	1.78	4.16	3	4	4	4	4	4	4	4	4	4	4
Grit	188.30	282.90	44.72	1	50	50	50	50	50	50	50	50	50	50
Dirt (used for cover)	824.06	1,408.02	1,652.22	1,302	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
Street Sweepings	253.71	260.25	217.79	146	200	200	200	200	200	200	200	200	200	200
Free Clean-Up Loads	1.19	0.00	1.97	0	2	2	2	2	2	2	2	2	2	2
<b>C&amp;D Landfill (Tons)</b>														
C&D	2,576.15	4,549.80	9,782.89	9,551	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500
Concrete/Brick	218.53	523.11	366.67	170	320	320	320	320	320	320	320	320	320	320
Dirt	2.66	0.34	0.00	0	0	0	0	0	0	0	0	0	0	0
Asphalt - used for roads	0.89	125.65	570.63	0	100	100	100	100	100	100	100	100	100	100
Free Clean-Up Loads	0.10	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0
<b>Trees/Yard Waste (Tons)</b>														
Trees	565.43	1,009.32	774.94	482	700	700	700	700	700	700	700	700	700	700
Yard Waste	2.51	6.29	6.52	0.34	0	0	0	0	0	0	0	0	0	0
Free Clean-Up Loads	294.70	0.00	20.73	0	50	50	50	50	50	50	50	50	50	50
Mulch	177.27	702.38	677.88	687	600	600	600	600	600	600	600	600	600	600
<b>Tires (# Count)</b>														
<17 inches	333	212	216	351	280	280	280	280	280	280	280	280	280	280
18-24 inches	89	35	114	226	170	170	170	170	170	170	170	170	170	170
25 & > inches	91	8	91	45	70	70	70	70	70	70	70	70	70	70
<b>Large Appliances (# Count)</b>														
White Goods	192	172	130	86	100	100	100	100	100	100	100	100	100	100
<b>Used Oil Drop-Off (Customer Count)</b>														
Used Oil	<i>Not Counted</i>	<i>Not Counted</i>	2	41	50	50	50	50	50	50	50	50	50	50

Notes: FY22/23 prorated based on 7 months data from October 2022.

Grit is deposited in the landfill.

Street sweepings currently charged the dirt fee.

Asphalt no charge when used for roads; otherwise to be received at concrete/brick rate.

Mulch no charge. Mulch used in landfill access roads.

MSW Projections (tons) 0.5% annual increase

C&D Projections (tons) 0.0% annual increase

**Analysis of MSW Tons To Citizen Transfer Building**

Residential/Small Commercial Tons

248

# of Tickets

1354

**YASWA LANDFILLS**  
**FINANCIAL ASSURANCE PROJECTIONS**  
**Closure & Post-Closure Funds**  
Date: 5/9/2023

**CLOSURE & POST-CLOSURE FUNDS INCREMENTAL PAY-INS**

Fiscal YR	Total Closure & Post-Closure Pay-Ins	YASWA MSW LANDFILL				YASWA C&D LANDFILL			
		Annual Closure Fund Pay-In <sup>(1)</sup> <sup>(2)</sup>	Remaining Closure Fund Value <sup>(3)</sup>	Annual Post-Closure Pay-In <sup>(2)</sup>	Post-Closure Fund Value <sup>(3)</sup>	Annual Closure Fund Pay-In <sup>(1)</sup> <sup>(2)</sup>	Remaining Closure Fund Value <sup>(3)</sup>	Annual Post-Closure Pay-In <sup>(2)</sup>	Post-Closure Fund Value <sup>(3)</sup>
2023	\$169,992	\$113,704	\$1,555,926	\$36,296	\$1,169,594	\$18,388	\$190,556	\$1,604	\$20,736
2024	\$300,000	\$225,000	\$1,807,640	\$50,000	\$1,237,888	\$22,000	\$215,745	\$3,000	\$24,092
2025	\$312,600	\$230,000	\$2,068,205	\$55,000	\$1,312,282	\$24,500	\$243,848	\$3,100	\$27,600
2026	\$325,200	\$235,000	\$2,337,753	\$60,000	\$1,392,866	\$27,000	\$274,911	\$3,200	\$31,262
2027	\$337,800	\$240,000	\$89,069	\$65,000	\$1,479,734	\$29,500	\$308,977	\$3,300	\$35,081
2028	\$350,400	\$245,000	\$339,080	\$70,000	\$1,572,980	\$32,000	\$346,092	\$3,400	\$39,058
2029	\$363,000	\$250,000	\$597,916	\$75,000	\$1,672,699	\$34,500	\$386,301	\$3,500	\$43,196
2030	\$372,700	\$252,000	\$862,665	\$80,000	\$1,778,990	\$37,000	\$429,650	\$3,700	\$47,600
2031	\$381,400	\$253,000	\$1,132,400	\$85,000	\$1,891,950	\$39,500	\$476,188	\$3,900	\$52,272
2032	\$390,100	\$254,000	\$1,407,196	\$90,000	\$2,011,679	\$42,000	\$525,960	\$4,100	\$57,218
2033	\$398,800	\$255,000	\$1,687,129	\$95,000	\$2,138,279	\$44,500	\$579,017	\$4,300	\$62,441
2034	\$407,500	\$256,000	\$1,972,276	\$100,000	\$2,271,853	\$47,000	\$635,408	\$4,500	\$67,945
2035	\$416,200	\$257,000	\$2,262,715	\$105,000	\$2,412,506	\$49,500	\$695,181	\$4,700	\$73,734
2036	\$424,900	\$258,000	\$2,558,526	\$110,000	\$2,560,344	\$52,000	\$758,389	\$4,900	\$79,814
2037	\$433,600	\$259,000	\$2,859,789	\$115,000	\$2,715,474	\$54,500	\$825,082	\$5,100	\$86,188
2038	\$442,300	\$260,000	\$3,166,585	\$120,000	\$2,878,006	\$57,000	\$895,313	\$5,300	\$92,860
2039	\$451,000	\$261,000	\$3,478,999	\$125,000	\$3,048,051	\$59,500	\$969,136	\$5,500	\$99,835
2040	\$459,700	\$262,000	\$3,797,114	\$130,000	\$3,225,722	\$62,000	\$1,046,603	\$5,700	\$107,118
2041	\$473,400	\$263,000	\$1,938,766	\$140,000	\$3,416,208	\$64,500	\$1,127,769	\$5,900	\$114,714
2042	\$487,100	\$264,000	\$2,235,807	\$150,000	\$3,619,701	\$67,000	\$1,212,691	\$6,100	\$122,626
2043	\$500,800	\$265,000	\$2,538,320	\$160,000	\$3,836,396	\$69,500	\$1,301,424	\$6,300	\$130,860
2044	\$514,500	\$266,000	\$2,846,384	\$170,000	\$4,066,492	\$72,000	\$1,394,025	\$6,500	\$139,420
2045	\$528,200	\$267,000	\$3,160,085	\$180,000	\$4,310,190	\$74,500	\$1,490,553	\$6,700	\$148,312
2046	\$541,900	\$268,000	\$3,479,506	\$190,000	\$4,567,693	\$77,000	\$1,591,066	\$6,900	\$157,540
2047	\$555,600	\$269,000	\$3,804,734	\$200,000	\$4,839,208	\$79,500	\$1,695,625	\$7,100	\$167,110
2048	\$569,300	\$270,000	\$4,135,855	\$210,000	\$5,124,946	\$82,000	\$1,804,289	\$7,300	\$177,026
2049	\$583,000	\$271,000	\$4,472,958	\$220,000	\$5,425,120	\$84,500	\$1,917,121	\$7,500	\$187,294
2050	\$568,585	\$272,000	\$4,816,132	\$230,000	\$5,739,947	\$58,879	\$1,976,000	\$7,706	\$195,000
2051	\$513,000	\$273,000	\$5,165,469	\$240,000	\$6,069,646				
2052	\$524,000	\$274,000	\$5,521,061	\$250,000	\$6,414,441				
2053	\$535,000	\$275,000	\$5,883,002	\$260,000	\$6,774,558				
2054	\$546,000	\$276,000	\$6,251,387	\$270,000	\$7,150,226				
2055	\$557,000	\$277,000	\$6,626,313	\$280,000	\$7,541,679				
2056	\$568,000	\$278,000	\$7,007,878	\$290,000	\$7,949,155				
2057	\$579,000	\$279,000	\$7,396,181	\$300,000	\$8,372,892				
2058	\$590,000	\$280,000	\$7,791,324	\$310,000	\$8,813,135				
2059	\$601,000	\$281,000	\$8,193,408	\$320,000	\$9,270,132				
2060	\$612,000	\$282,000	\$8,602,539	\$330,000	\$9,744,134				
2061	\$623,000	\$283,000	\$9,018,823	\$340,000	\$10,235,396				
2062	\$634,000	\$284,000	\$9,442,365	\$350,000	\$10,744,177				
2063	\$487,215	\$161,392	\$9,603,757	\$325,823	\$11,070,000				
		Calculated Closure Fund Required (Yr 2063)	<b>\$9,604,000</b>	Calculated Post-Closure Fund Required (Yr 2063)	<b>\$11,070,000</b>	Calculated Closure Fund Required (Yr 2050)	<b>\$1,976,000</b>	Calculated Post-Closure Fund Required (Yr 2050)	<b>\$195,000</b>

Notes: (1) Uses escalated Capping Project Cost less Remaining Closure Fund divided by years to largest area. No Discount.  
(2) Combine incremental annual fund pay-in along with Governmental Test, if needed, to demonstrate financial assurance.  
(3) Assumptions: Interest Earnings on Funds = 1.5%  
Average Annual Escalation = 3.0%

**YORK AREA SOLID WASTE AGENCY FUND**

**CAPITAL PROJECTS & PROJECTIONS**

	FY23/24 Budget	FY24/25 Projection	FY25/26 Projection	FY26/27 Projection	FY27/28 Projection	FY28/29 Projection	FY29/30 Projection	FY30/31 Projection	FY31/32 Projection	FY32/33 Projection
<b>CAPITAL OUTLAYS</b>										
Miscellaneous by Grants	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhaul 2nd compactor	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase 72 inch deck lawn mower	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scale house security & renovation	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Concrete grinding	\$30,000	\$0	\$0	\$34,700	\$0	\$0	\$37,900	\$0	\$0	\$41,400
Towable magnet	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Destination light	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Larger Shop door (for storing dozer)	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer Station repair	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New AC & heat pump	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tire Disposal \$ for tire day	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Used loader purchase / loader overhaul	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhaul 1st landfill compactor	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
Dozer/crawler purchase - Lease to Own or Finance	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Other	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>Total Capital Outlays</b>	<b>\$253,000</b>	<b>\$285,000</b>	<b>\$20,000</b>	<b>\$554,700</b>	<b>\$20,000</b>	<b>\$270,000</b>	<b>\$307,900</b>	<b>\$270,000</b>	<b>\$270,000</b>	<b>\$311,400</b>
<b>CAPITAL IMPROVEMENTS (not included in Capital Outlays)</b>										
New Scale - truck weigh scale	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Capital Improvements</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CAPITAL EXPENDITURES - BOND PAYMENTS</b>										
New Scraper (actual)	\$192,040	\$190,976	\$189,635	\$192,945	\$190,998	\$0	\$0	\$0	\$0	\$0
Phase 6 Liner (actual)	\$133,303	\$282,123	\$285,028	\$282,619	\$284,825	\$281,525	\$282,886	\$283,925	\$284,568	\$279,850
Phase 2-5 Cap/Final Cover, Estimated Bonded Portio	\$0	\$0	\$0	\$0	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
New Leachate Pond, Estimated	\$0	\$0	\$0	\$0	\$59,700	\$59,700	\$59,700	\$59,700	\$59,700	\$59,700
Phase 7 Liner, Estimated	\$0	\$0	\$0	\$0	\$0	\$246,600	\$246,600	\$246,600	\$246,600	\$246,600
New Landfill Compactor, Estimated	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,000	\$231,000	\$231,000
Phase 8 Liner - Future	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Capital Expenditures - Bond Payments</b>	<b>\$325,343</b>	<b>\$473,099</b>	<b>\$474,663</b>	<b>\$475,564</b>	<b>\$615,523</b>	<b>\$667,825</b>	<b>\$669,186</b>	<b>\$901,225</b>	<b>\$901,868</b>	<b>\$897,150</b>
<b>CAPITAL EXPENDITURES - PLANNING &amp; ENGINEERING</b>										
Phase 2-5 Cap/Final Cover, CQA Services	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
New Leachate Pond, CQA Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phase 7 Liner, CQA Services	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0
Phase 8 Liner, CQA Services - Future	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$250,000	\$300,000	\$0	\$0	\$0	\$0	\$0

**YASWA MSW LANDFILL  
CAPITAL IMPROVEMENTS PROJECTIONS  
Cap & Liner Projects Funding & Equipment Replacement  
Estimated Bond Payments**

Fiscal YR	SUM BOND PAYMENTS	Cap Ph2-5, Bonded Portion <sup>(1)</sup>	Leachate Pond <sup>(1)</sup>	Phase 6 Liner (Actual)	Phase 7 Liner <sup>(1)</sup>	Phase 8 Liner <sup>(1)</sup>	Landfill Compactor <sup>(2)</sup>	Scraper (Actual)	Loader <sup>(3)</sup>	Dozer/ Crawler <sup>(3)</sup>	YASWA Total Bonds (Principal Amount)
2022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2023	\$325,803	\$0	\$0	\$133,763	\$0	\$0	\$0	\$192,040	\$0	\$0	\$3,425,000
2024	\$324,279	\$0	\$0	\$133,303	\$0	\$0	\$0	\$190,976	\$0	\$0	
2025	\$471,758	\$0	\$0	\$282,123	\$0	\$0	\$0	\$189,635	\$0	\$0	
2026	\$477,973	\$0	\$0	\$285,028	\$0	\$0	\$0	\$192,945	\$0	\$0	
2027	\$473,616	\$0	\$0	\$282,619	\$0	\$0	\$0	\$190,998	\$0	\$0	
2028	\$424,557	\$80,000	\$59,732	\$284,825	\$0	\$0	\$0	\$0	\$0	\$0	
2029	\$667,893	\$80,000	\$59,732	\$281,525	\$246,636	\$0	\$0	\$0	\$0	\$0	
2030	\$669,255	\$80,000	\$59,732	\$282,886	\$246,636	\$0	\$0	\$0	\$0	\$0	
2031	\$901,268	\$80,000	\$59,732	\$283,925	\$246,636	\$0	\$230,975	\$0	\$0	\$0	\$8,435,000
2032	\$901,911	\$80,000	\$59,732	\$284,568	\$246,636	\$0	\$230,975	\$0	\$0	\$0	
2033	\$897,193	\$80,000	\$59,732	\$279,850	\$246,636	\$0	\$230,975	\$0	\$0	\$0	
2034	\$897,171	\$80,000	\$59,732	\$279,828	\$246,636	\$0	\$230,975	\$0	\$0	\$0	
2035	\$896,855	\$80,000	\$59,732	\$279,511	\$246,636	\$0	\$230,975	\$0	\$0	\$0	
2036	\$670,276	\$80,000	\$59,732	\$283,908	\$246,636	\$0	\$0	\$0	\$0	\$0	
2037	\$669,378	\$80,000	\$59,732	\$283,010	\$246,636	\$0	\$0	\$0	\$0	\$0	
2038	\$386,368	\$80,000	\$59,732	\$0	\$246,636	\$0	\$0	\$0	\$0	\$0	
2039	\$386,368	\$80,000	\$59,732	\$0	\$246,636	\$0	\$0	\$0	\$0	\$0	
2040	\$386,368	\$80,000	\$59,732	\$0	\$246,636	\$0	\$0	\$0	\$0	\$0	
2041	\$1,041,175	\$80,000	\$59,732	\$0	\$246,636	\$354,540	\$300,267	\$0	\$0	\$0	\$8,990,000
2042	\$1,041,175	\$80,000	\$59,732	\$0	\$246,636	\$354,540	\$300,267	\$0	\$0	\$0	
2043	\$901,443	\$0	\$0	\$0	\$246,636	\$354,540	\$300,267	\$0	\$0	\$0	
2044	\$654,807	\$0	\$0	\$0	\$0	\$354,540	\$300,267	\$0	\$0	\$0	
2045	\$654,807	\$0	\$0	\$0	\$0	\$354,540	\$300,267	\$0	\$0	\$0	
2046	\$354,540	\$0	\$0	\$0	\$0	\$354,540	\$0	\$0	\$0	\$0	
2047	\$354,540	\$0	\$0	\$0	\$0	\$354,540	\$0	\$0	\$0	\$0	
2048	\$354,540	\$0	\$0	\$0	\$0	\$354,540	\$0	\$0	\$0	\$0	
2049	\$354,540	\$0	\$0	\$0	\$0	\$354,540	\$0	\$0	\$0	\$0	
2050	\$354,540	\$0	\$0	\$0	\$0	\$354,540	\$0	\$0	\$0	\$0	
2051	\$816,489	\$0	\$0	\$0	\$0	\$354,540	\$461,950	\$0	\$0	\$0	\$4,980,000
2052	\$816,489	\$0	\$0	\$0	\$0	\$354,540	\$461,950	\$0	\$0	\$0	
2053	\$816,489	\$0	\$0	\$0	\$0	\$354,540	\$461,950	\$0	\$0	\$0	
2054	\$816,489	\$0	\$0	\$0	\$0	\$354,540	\$461,950	\$0	\$0	\$0	
2055	\$816,489	\$0	\$0	\$0	\$0	\$354,540	\$461,950	\$0	\$0	\$0	
2056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Notes: (1) Revenue bonds for construction projects assume 5% interest rate and 15-year term.  
(2) Revenue bonds for major equipment replacements assume 5% interest rate and 5-year term.  
(3) Repairs and replacements of some equipment assumed to be funded from capital outlays and lease to own.  
(4) Review CIP annually, and adjust interest rates, inflation, construction projects, and equipment replacements as necessary.



# Appendix B

Historical Expenses &  
Revenue Requirements

YORK AREA SOLID WASTE AGENCY FUND				Annual Inflation Rate =											
REVENUE REQUIREMENTS PROJECTIONS				5%	5%	5%	3%	3%	3%	3%	3%	3%	3%		
ACCT CODE	CATEGORY		FY20/21 Actual	FY21/22 Actual	FY22/23 Budget	FY23/24 Budget	FY24/25 Projection	FY25/26 Projection	FY26/27 Projection	FY27/28 Projection	FY28/29 Projection	FY29/30 Projection	FY30/31 Projection	FY31/32 Projection	FY32/33 Projection
<b>LABOR</b>															
70-4702-1011	Salaries	6.95 FTE current	\$ 257,485	\$ 295,032	\$ 302,419	\$ 316,220	\$ 332,030	\$ 348,630	\$ 366,060	\$ 377,040	\$ 388,350	\$ 400,000	\$ 412,000	\$ 424,360	\$ 437,090
70-4702-1130	FICA Expense		\$ 18,419	\$ 20,671	\$ 23,135	\$ 24,191	\$ 25,400	\$ 26,670	\$ 28,004	\$ 28,844	\$ 29,709	\$ 30,600	\$ 31,518	\$ 32,464	\$ 33,437
70-4702-1150	Group Insurance		\$ 62,321	\$ 90,403	\$ 104,420	\$ 123,992	\$ 130,190	\$ 136,700	\$ 143,540	\$ 147,850	\$ 152,290	\$ 156,860	\$ 161,570	\$ 166,420	\$ 171,410
70-4702-1181	Pension - Civilian		\$ 13,415	\$ 18,223	\$ 18,980	\$ 18,564	\$ 19,490	\$ 20,460	\$ 21,480	\$ 22,120	\$ 22,780	\$ 23,460	\$ 24,160	\$ 24,880	\$ 25,630
70-4702-1184	Pension - ICMA		\$ -	\$ -	\$ 491	\$ 512	\$ 540	\$ 570	\$ 600	\$ 620	\$ 640	\$ 660	\$ 680	\$ 700	\$ 720
<b>LABOR</b>															
<b>PROFESSIONAL SERVICES, FEES, OTHER</b>															
70-4702-2510	Education & Training		\$ -	\$ -	\$ 3,000	\$ 2,000	\$ 2,100	\$ 2,210	\$ 2,320	\$ 2,390	\$ 2,460	\$ 2,530	\$ 2,610	\$ 2,690	\$ 2,770
70-4702-2710	Fiscal Fees		\$ -	\$ 51,152	\$ 1,000	\$ 1,000	\$ 1,050	\$ 1,100	\$ 1,160	\$ 1,190	\$ 1,230	\$ 1,270	\$ 1,310	\$ 1,350	\$ 1,390
70-4702-2815	Testing Costs	GW monitoring, SWPPP	\$ 5,884	\$ 16,541	\$ 50,000	\$ 60,000	\$ 63,000	\$ 66,150	\$ 69,460	\$ 71,540	\$ 73,690	\$ 75,900	\$ 78,180	\$ 80,530	\$ 82,950
70-4702-3111	Audit	2.5%	\$ 5,100	\$ 5,450	\$ 6,500	\$ 7,000	\$ 7,180	\$ 7,360	\$ 7,540	\$ 7,730	\$ 7,920	\$ 8,120	\$ 8,320	\$ 8,530	\$ 8,740
70-4702-3113	Legal Fees	City counsel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70-4702-3114	Planning & Engineering	on-call, survey, design	\$ 115,299	\$ 41,788	\$ 100,000	\$ 50,000	\$ 148,000	\$ 56,000	\$ 188,000	\$ 220,000	\$ 62,000	\$ 124,000	\$ 66,000	\$ 88,000	\$ 114,000
70-4702-3190	Tire Disposal		\$ 360	\$ 3,430	\$ 40,000	\$ 42,000	\$ 44,100	\$ 46,310	\$ 48,630	\$ 50,090	\$ 51,590	\$ 53,140	\$ 54,730	\$ 56,370	\$ 58,060
70-4702-3210	State Licensing Fees	\$1.25/ton, fees	\$ 56,245	\$ 41,825	\$ 44,000	\$ 50,000	\$ 32,663	\$ 32,825	\$ 32,988	\$ 33,150	\$ 33,313	\$ 33,475	\$ 33,638	\$ 33,800	\$ 33,975
		\$1.25/ton					\$ 15,150	\$ 7,650	\$ 7,650	\$ 7,900	\$ 7,650	\$ 8,400	\$ 7,650	\$ 7,650	\$ 7,900
		annual fees, permits													
70-4702-3230	Recycling Costs		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70-4702-3310	Uniforms		\$ 1,758	\$ 2,272	\$ 2,500	\$ 3,000	\$ 3,150	\$ 3,310	\$ 3,480	\$ 3,580	\$ 3,690	\$ 3,800	\$ 3,910	\$ 4,030	\$ 4,150
70-4702-4010	Building & Property Maint.		\$ 21,956	\$ 38,831	\$ 20,000	\$ 30,000	\$ 31,500	\$ 33,080	\$ 34,730	\$ 35,770	\$ 36,840	\$ 37,950	\$ 39,090	\$ 40,260	\$ 41,470
70-4702-4510	Insurance		\$ 18,650	\$ 19,393	\$ 25,000	\$ 33,427	\$ 35,100	\$ 36,860	\$ 38,700	\$ 39,860	\$ 41,060	\$ 42,290	\$ 43,560	\$ 44,870	\$ 46,220
<b>UTILITIES</b>															
70-4702-4710	Power		\$ 16,271	\$ 18,253	\$ 22,000	\$ 24,000	\$ 25,200	\$ 26,460	\$ 27,780	\$ 28,610	\$ 29,470	\$ 30,350	\$ 31,260	\$ 32,200	\$ 33,170
70-4702-4810	Heating Fuel		\$ 560	\$ 2,872	\$ 5,000	\$ 5,000	\$ 5,250	\$ 5,510	\$ 5,790	\$ 5,960	\$ 6,140	\$ 6,320	\$ 6,510	\$ 6,710	\$ 6,910
70-4702-5010	Telephone & Internet		\$ 1,327	\$ 1,300	\$ 2,500	\$ 2,000	\$ 2,100	\$ 2,210	\$ 2,320	\$ 2,390	\$ 2,460	\$ 2,530	\$ 2,610	\$ 2,690	\$ 2,770
70-4702-5110	Water & Sewer		\$ 567	\$ 591	\$ 850	\$ 850	\$ 890	\$ 930	\$ 980	\$ 1,010	\$ 1,040	\$ 1,070	\$ 1,100	\$ 1,130	\$ 1,160
<b>EQUIPMENT</b>															
70-4702-6060	Capital Outlays	equip, mods, grinding	\$ 66,070	\$ 928,600	\$ 315,000	\$ 253,000	\$ 285,000	\$ 20,000	\$ 554,700	\$ 20,000	\$ 270,000	\$ 307,900	\$ 270,000	\$ 270,000	\$ 311,400
70-4702-6070	Equipment Lease Payment	Estimate - Future	\$ 141,115	\$ 141,115	\$ 144,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70-4702-6110	Fuel		\$ 44,769	\$ 66,922	\$ 52,500	\$ 65,000	\$ 68,250	\$ 71,660	\$ 75,240	\$ 77,500	\$ 79,830	\$ 82,220	\$ 84,690	\$ 87,230	\$ 89,850
70-4702-6210	Oil		\$ 4,341	\$ 3,916	\$ 4,000	\$ 4,000	\$ 4,200	\$ 4,410	\$ 4,630	\$ 4,770	\$ 4,910	\$ 5,060	\$ 5,210	\$ 5,370	\$ 5,530
70-4702-6600	Repairs - Labor		\$ 33,039	\$ 26,348	\$ 25,000	\$ 30,000	\$ 31,500	\$ 33,080	\$ 34,730	\$ 35,770	\$ 36,840	\$ 37,950	\$ 39,090	\$ 40,260	\$ 41,470
70-4702-6610	Repairs - Parts		\$ 47,787	\$ 72,847	\$ 40,000	\$ 40,000	\$ 42,000	\$ 44,100	\$ 46,310	\$ 47,700	\$ 49,130	\$ 50,600	\$ 52,120	\$ 53,680	\$ 55,290
70-4702-6720	Safety Equipment		\$ 1,354	\$ 1,419	\$ 3,000	\$ 3,000	\$ 3,150	\$ 3,310	\$ 3,480	\$ 3,580	\$ 3,690	\$ 3,800	\$ 3,910	\$ 4,030	\$ 4,150
70-4702-6910	Tires & Tubes		\$ 1,196	\$ 32,829	\$ 30,000	\$ 30,000	\$ 31,500	\$ 33,080	\$ 34,730	\$ 35,770	\$ 36,840	\$ 37,950	\$ 39,090	\$ 40,260	\$ 41,470
<b>FA FUNDS, SUPPLIES, MISC.</b>															
70-4702-7910	Dues & Subscriptions		\$ 223	\$ 223	\$ 400	\$ 400	\$ 420	\$ 440	\$ 460	\$ 470	\$ 480	\$ 490	\$ 500	\$ 520	\$ 540
70-4702-8010	Financial Assurance Payments	MSW and C&D	\$ 94,222	\$ 98,134	\$ 167,000	\$ 300,000	\$ 312,600	\$ 325,200	\$ 337,800	\$ 350,400	\$ 363,000	\$ 372,700	\$ 381,400	\$ 390,100	\$ 398,800
70-4702-8210	Miscellaneous		\$ 6,684	\$ 20,829	\$ 25,000	\$ 20,000	\$ 21,000	\$ 22,100	\$ 23,300	\$ 24,000	\$ 24,800	\$ 25,600	\$ 26,400	\$ 27,200	\$ 28,100
70-4702-8820	Supplies		\$ 3,414	\$ 5,147	\$ 5,000	\$ 5,000	\$ 5,300	\$ 5,600	\$ 5,900	\$ 6,100	\$ 6,300	\$ 6,500	\$ 6,700	\$ 6,900	\$ 7,100
70-4702-9880	Post-Closure Costs	Old York LF	\$ 817,140	\$ 339,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Operating Budget</b>			\$ 1,856,970	\$ 2,405,846	\$ 1,582,695	\$ 1,544,156	\$ 1,729,003	\$ 1,423,975	\$ 2,152,491	\$ 1,693,704	\$ 1,830,141	\$ 1,973,495	\$ 1,919,516	\$ 1,985,184	\$ 2,097,622

YORK AREA SOLID WASTE AGENCY FUND				Annual Inflation Rate =													
REVENUE REQUIREMENTS PROJECTIONS				5%	5%	5%	3%	3%	3%	3%	3%	3%	3%				
ACCT CODE	CATEGORY	FY20/21 Actual	FY21/22 Actual	FY22/23 Budget	FY23/24 Budget	FY24/25 Projection	FY25/26 Projection	FY26/27 Projection	FY27/28 Projection	FY28/29 Projection	FY29/30 Projection	FY30/31 Projection	FY31/32 Projection	FY32/33 Projection			
<b>CAPITAL EXPENDITURES</b>																	
70-4703-9210	Bond - Interest			Ph6, Scraper	\$ -	\$ 38,777	\$ 60,803	\$ 59,279	\$ 56,758	\$ 52,973	\$ 48,616	\$ 44,825	\$ 41,525	\$ 37,886	\$ 33,925	\$ 29,568	\$ 24,850
70-4703-9211	Bond - Principal			Ph6, Scraper	\$ -	\$ -	\$ 265,000	\$ 265,000	\$ 415,000	\$ 425,000	\$ 425,000	\$ 240,000	\$ 240,000	\$ 245,000	\$ 250,000	\$ 255,000	\$ 255,000
	<b>Future Bonds - P&amp;I</b>			Cap, Leachate, Ph7								\$ 139,696	\$ 386,333	\$ 386,333	\$ 617,307	\$ 617,307	\$ 617,307
75-4751-3114	Planning & Engineering			CQA	\$ 14,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
75-4751-9301	Capital Improvements				\$ 40,795	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Citizen Transfer Building</b>			FY23/24 Capital Outlay													
	<b>Scale Replacement</b>			Original installed 1996				\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Roadways</b>			See capital outlay													
<b>Capital Expenditures</b>		\$ 54,800	\$ 38,777	\$ 325,803	\$ 324,279	\$ 471,758	\$ 627,973	\$ 723,616	\$ 724,521	\$ 667,858	\$ 669,219	\$ 901,232	\$ 901,875	\$ 897,157			
Total Budget Expenditures		\$ 1,911,770	\$ 2,444,623	\$ 1,908,498	\$ 1,868,435	\$ 2,200,760	\$ 2,051,948	\$ 2,876,107	\$ 2,418,225	\$ 2,497,999	\$ 2,642,714	\$ 2,820,748	\$ 2,887,058	\$ 2,994,780			
<b>TOTAL REVENUE REQUIREMENTS</b>					<b>\$ 1,868,500</b>	<b>\$ 2,200,800</b>	<b>\$ 2,052,000</b>	<b>\$ 2,876,200</b>	<b>\$ 2,418,300</b>	<b>\$ 2,498,000</b>	<b>\$ 2,642,800</b>	<b>\$ 2,820,800</b>	<b>\$ 2,887,100</b>	<b>\$ 2,994,800</b>			



# Appendix C

Cost Centers

**YORK AREA SOLID WASTE AGENCY FUND**

Annual Inflation Rate = 5% 5% 5% 3% 3% 3% 3% 3% 3%

**COST CENTERS**

ACCT CODE	CATEGORY	% ALLOCATION	FY20/21 Actual	FY21/22 Actual	FY22/23 Budget	FY23/24 Budget	FY24/25 Projection	FY25/26 Projection	FY26/27 Projection	FY27/28 Projection	FY28/29 Projection	FY29/30 Projection	FY30/31 Projection	FY31/32 Projection	FY32/33 Projection
<b>MSW LANDFILL</b>															
to 70-4702-1184	Labor	66%	\$ 232,962	\$ 281,118	\$ 297,757	\$ 320,305	\$ 336,318	\$ 353,133	\$ 370,790	\$ 381,914	\$ 393,372	\$ 405,172	\$ 417,327	\$ 429,846	\$ 442,740
to 70-4702-5110	Utilities	67%	\$ 12,452	\$ 15,305	\$ 20,183	\$ 21,180	\$ 22,238	\$ 23,348	\$ 24,519	\$ 25,250	\$ 26,008	\$ 26,780	\$ 27,584	\$ 28,415	\$ 29,267
70-4702-2815	Testing Costs	GW monitoring, SWPPP	\$ 5,884	\$ 16,541	\$ 50,000	\$ 60,000	\$ 63,000	\$ 66,150	\$ 69,460	\$ 71,540	\$ 73,690	\$ 75,900	\$ 78,180	\$ 80,530	\$ 82,950
70-4702-3210	State Licensing Fees	\$1.25/ton, fees	\$ 56,245	\$ 41,825	\$ 44,000	\$ 50,000									
		\$1.25/ton annual fees, permits					\$ 32,663	\$ 32,825	\$ 32,988	\$ 33,150	\$ 33,313	\$ 33,475	\$ 33,638	\$ 33,800	\$ 33,975
							\$ 15,150	\$ 7,650	\$ 7,650	\$ 7,900	\$ 7,650	\$ 8,400	\$ 7,650	\$ 7,650	\$ 7,900
70-4702-3114	Planning & Engineering	70%	\$ 107,709	\$ 29,252	\$ 56,000	\$ 35,000	\$ 123,000	\$ 39,000	\$ 166,000	\$ 162,000	\$ 43,000	\$ 105,000	\$ 46,000	\$ 61,000	\$ 43,000
70-4702-2510	Education & Training	67%	\$ -	\$ -	\$ 1,995	\$ 1,330	\$ 1,397	\$ 1,470	\$ 1,543	\$ 1,589	\$ 1,636	\$ 1,682	\$ 1,736	\$ 1,789	\$ 1,842
70-4702-2710	Fiscal Fees	67%	\$ -	\$ 34,016	\$ 665	\$ 665	\$ 698	\$ 732	\$ 771	\$ 791	\$ 818	\$ 845	\$ 871	\$ 898	\$ 924
70-4702-3111	Audit	67%	\$ 3,392	\$ 3,624	\$ 4,323	\$ 4,655	\$ 4,775	\$ 4,894	\$ 5,014	\$ 5,140	\$ 5,267	\$ 5,400	\$ 5,533	\$ 5,672	\$ 5,812
70-4702-3113	Legal Fees	City counsel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70-4702-3230	Recycling Costs	No recycling current	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70-4702-3310	Uniforms	67%	\$ 1,169	\$ 1,511	\$ 1,663	\$ 1,995	\$ 2,095	\$ 2,201	\$ 2,314	\$ 2,381	\$ 2,454	\$ 2,527	\$ 2,600	\$ 2,680	\$ 2,760
70-4702-4010	Building & Property Maint.	67%	\$ 14,601	\$ 25,823	\$ 13,300	\$ 19,950	\$ 20,948	\$ 21,998	\$ 23,095	\$ 23,787	\$ 24,499	\$ 25,237	\$ 25,995	\$ 26,773	\$ 27,578
70-4702-4510	Insurance	67%	\$ 12,403	\$ 12,896	\$ 16,625	\$ 22,229	\$ 23,342	\$ 24,512	\$ 25,736	\$ 26,507	\$ 27,305	\$ 28,123	\$ 28,967	\$ 29,839	\$ 30,736
70-4702-6060	Capital Outlays	equip, mods for MSW	\$ 49,550	\$ 696,450	\$ 236,250	\$ 193,000	\$ 280,000	\$ 15,000	\$ 515,000	\$ 15,000	\$ 120,000	\$ 265,000	\$ 265,000	\$ 265,000	\$ 265,000
70-4702-6070	Equipment Lease Payment	Compactor to FY22/23	\$ 141,115	\$ 141,115	\$ 144,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70-4702-6110	Fuel	67%	\$ 29,771	\$ 44,503	\$ 34,913	\$ 43,225	\$ 45,386	\$ 47,654	\$ 50,035	\$ 51,538	\$ 53,087	\$ 54,676	\$ 56,319	\$ 58,008	\$ 59,750
70-4702-6210	Oil	67%	\$ 2,887	\$ 2,604	\$ 2,660	\$ 2,660	\$ 2,793	\$ 2,933	\$ 3,079	\$ 3,172	\$ 3,265	\$ 3,365	\$ 3,465	\$ 3,571	\$ 3,677
70-4702-6600	Repairs - Labor	67%	\$ 21,971	\$ 17,522	\$ 16,625	\$ 19,950	\$ 20,948	\$ 21,998	\$ 23,095	\$ 23,787	\$ 24,499	\$ 25,237	\$ 25,995	\$ 26,773	\$ 27,578
70-4702-6610	Repairs - Parts	67%	\$ 31,778	\$ 48,443	\$ 26,600	\$ 26,600	\$ 27,930	\$ 29,327	\$ 30,796	\$ 31,721	\$ 32,671	\$ 33,649	\$ 34,660	\$ 35,697	\$ 36,768
70-4702-6720	Safety Equipment	67%	\$ 900	\$ 944	\$ 1,995	\$ 1,995	\$ 2,095	\$ 2,201	\$ 2,314	\$ 2,381	\$ 2,454	\$ 2,527	\$ 2,600	\$ 2,680	\$ 2,760
70-4702-6910	Tires & Tubes	67%	\$ 795	\$ 21,831	\$ 19,950	\$ 19,950	\$ 20,948	\$ 21,998	\$ 23,095	\$ 23,787	\$ 24,499	\$ 25,237	\$ 25,995	\$ 26,773	\$ 27,578
70-4702-7910	Dues & Subscriptions	67%	\$ 148	\$ 148	\$ 266	\$ 266	\$ 279	\$ 293	\$ 306	\$ 313	\$ 319	\$ 326	\$ 333	\$ 346	\$ 359
70-4702-8010	Financial Assurance Payments	MSW LF only	\$ 78,000	\$ 82,000	\$ 150,000	\$ 275,000	\$ 285,000	\$ 295,000	\$ 305,000	\$ 315,000	\$ 325,000	\$ 332,000	\$ 338,000	\$ 344,000	\$ 350,000
70-4702-8210	Miscellaneous	67%	\$ 4,445	\$ 13,852	\$ 16,625	\$ 13,300	\$ 13,965	\$ 14,697	\$ 15,495	\$ 15,960	\$ 16,492	\$ 17,024	\$ 17,556	\$ 18,088	\$ 18,687
70-4702-8820	Supplies	67%	\$ 2,270	\$ 3,423	\$ 3,325	\$ 3,325	\$ 3,525	\$ 3,724	\$ 3,924	\$ 4,057	\$ 4,190	\$ 4,323	\$ 4,456	\$ 4,589	\$ 4,722
70-4702-9880	Post-Closure Costs	Old York LF	\$ 817,140	\$ 339,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70-4703-9210	Bond - Interest	Ph6, Scraper	\$ -	\$ 38,777	\$ 60,803	\$ 59,279	\$ 56,758	\$ 52,973	\$ 48,616	\$ 44,825	\$ 41,525	\$ 37,886	\$ 33,925	\$ 29,568	\$ 24,850
70-4703-9211	Bond - Principal	Ph6, Scraper	\$ -	\$ -	\$ 265,000	\$ 265,000	\$ 415,000	\$ 425,000	\$ 425,000	\$ 240,000	\$ 240,000	\$ 245,000	\$ 250,000	\$ 255,000	\$ 255,000
	Future Bonds - P&I	Cap, Leachate, Ph7					\$ -	\$ -	\$ -	\$ 139,696	\$ 386,333	\$ 386,333	\$ 617,307	\$ 617,307	\$ 617,307
75-4751-3114	Planning & Engineering	CQA	\$ 14,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Capital Improvements (scale, transfer building, etc.)	70%	\$ 40,795	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MSW LANDFILL COST CENTER TOTALS</b>			<b>\$ 1,682,386</b>	<b>\$ 1,913,013</b>	<b>\$ 1,485,522</b>	<b>\$ 1,460,859</b>	<b>\$ 1,820,247</b>	<b>\$ 1,615,709</b>	<b>\$ 2,425,635</b>	<b>\$ 1,953,185</b>	<b>\$ 1,913,343</b>	<b>\$ 2,151,122</b>	<b>\$ 2,351,691</b>	<b>\$ 2,396,291</b>	<b>\$ 2,403,519</b>

<b>TIRES</b>															
70-4702-3190	Tire Disposal	100%	\$ 360	\$ 3,430	\$ 40,000	\$ 42,000	\$ 44,100	\$ 46,310	\$ 48,630	\$ 50,090	\$ 51,590	\$ 53,140	\$ 54,730	\$ 56,370	\$ 58,060
	Tires <17 inches	280													
	Tires 18-24 inches	170													
	Tires 25 & > inches	70													
<b>TIRES COST CENTER TOTALS</b>			<b>\$ 360</b>	<b>\$ 3,430</b>	<b>\$ 40,000</b>	<b>\$ 42,000</b>	<b>\$ 44,100</b>	<b>\$ 46,310</b>	<b>\$ 48,630</b>	<b>\$ 50,090</b>	<b>\$ 51,590</b>	<b>\$ 53,140</b>	<b>\$ 54,730</b>	<b>\$ 56,370</b>	<b>\$ 58,060</b>

<b>LARGE APPLIANCES</b>															
to 70-4702-1184	Labor	0.25%	\$ 879	\$ 1,061	\$ 1,124	\$ 1,209	\$ 1,269	\$ 1,333	\$ 1,399	\$ 1,441	\$ 1,484	\$ 1,529	\$ 1,575	\$ 1,622	\$ 1,671
to 70-4702-5110	Utilities	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-2510 to -8820	Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	White Goods	100													
<b>LARGE APPLIANCES COST CENTER TOTALS</b>			<b>\$ 879</b>	<b>\$ 1,061</b>	<b>\$ 1,124</b>	<b>\$ 1,209</b>	<b>\$ 1,269</b>	<b>\$ 1,333</b>	<b>\$ 1,399</b>	<b>\$ 1,441</b>	<b>\$ 1,484</b>	<b>\$ 1,529</b>	<b>\$ 1,575</b>	<b>\$ 1,622</b>	<b>\$ 1,671</b>

YORK AREA SOLID WASTE AGENCY FUND			Annual Inflation Rate = 5% 5% 5% 3% 3% 3% 3% 3% 3%												
COST CENTERS															
ACCT CODE	CATEGORY	% ALLOCATION	FY20/21 Actual	FY21/22 Actual	FY22/23 Budget	FY23/24 Budget	FY24/25 Projection	FY25/26 Projection	FY26/27 Projection	FY27/28 Projection	FY28/29 Projection	FY29/30 Projection	FY30/31 Projection	FY31/32 Projection	FY32/33 Projection
<b>CONCRETE/BRICK</b>															
70-4702-6060	Capital Outlays - grinding	100%				\$ 30,000	\$ -	\$ -	\$ 34,700	\$ -	\$ -	\$ 37,900	\$ -	\$ -	\$ 41,400
<b>CONCRETE/BRICK COST CENTER TOTALS</b>			\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 34,700	\$ -	\$ -	\$ 37,900	\$ -	\$ -	\$ 41,400
<b>ASPHALT</b>															
<b>ASPHALT COST CENTER TOTALS</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TREES &amp; YARD WASTE</b>															
to 70-4702-1184	Labor	3.5%	\$ 12,307	\$ 14,851	\$ 15,731	\$ 16,922	\$ 17,768	\$ 18,656	\$ 19,589	\$ 20,177	\$ 20,782	\$ 21,405	\$ 22,047	\$ 22,709	\$ 23,390
to 70-4702-5110	Utilities	3.5%	\$ 655	\$ 806	\$ 1,062	\$ 1,115	\$ 1,170	\$ 1,229	\$ 1,290	\$ 1,329	\$ 1,369	\$ 1,409	\$ 1,452	\$ 1,496	\$ 1,540
70-4702-2510	Other	3.5%	\$ 6,659	\$ 12,165	\$ 8,502	\$ 9,584	\$ 10,059	\$ 10,560	\$ 11,085	\$ 11,416	\$ 11,761	\$ 12,115	\$ 12,478	\$ 12,851	\$ 13,238
70-4702-6060	Capital Outlays	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TREES &amp; YARD WASTE COST CENTER TOTALS</b>			\$ 19,622	\$ 27,822	\$ 25,294	\$ 27,620	\$ 28,997	\$ 30,444	\$ 31,964	\$ 32,922	\$ 33,911	\$ 34,929	\$ 35,977	\$ 37,056	\$ 38,169
<b>C&amp;D LANDFILL</b>															
to 70-4702-1184	Labor	30%	\$ 105,492	\$ 127,299	\$ 134,834	\$ 145,044	\$ 152,295	\$ 159,909	\$ 167,905	\$ 172,942	\$ 178,131	\$ 183,474	\$ 188,978	\$ 194,647	\$ 200,486
to 70-4702-5110	Utilities	30%	\$ 5,617	\$ 6,905	\$ 9,105	\$ 9,555	\$ 10,032	\$ 10,533	\$ 11,061	\$ 11,391	\$ 11,733	\$ 12,081	\$ 12,444	\$ 12,819	\$ 13,203
70-4702-3114	Planning & Engineering	30%	\$ 7,590	\$ 12,536	\$ 44,000	\$ 15,000	\$ 25,000	\$ 17,000	\$ 22,000	\$ 58,000	\$ 19,000	\$ 19,000	\$ 20,000	\$ 27,000	\$ 71,000
70-4702-2510	Education & Training	30%	\$ -	\$ -	\$ 900	\$ 600	\$ 630	\$ 663	\$ 696	\$ 717	\$ 738	\$ 759	\$ 783	\$ 807	\$ 831
70-4702-2710	Fiscal Fees	30%	\$ -	\$ 15,346	\$ 300	\$ 300	\$ 315	\$ 330	\$ 348	\$ 357	\$ 369	\$ 381	\$ 393	\$ 405	\$ 417
70-4702-3111	Audit	30%	\$ 1,530	\$ 1,635	\$ 1,950	\$ 2,100	\$ 2,154	\$ 2,208	\$ 2,262	\$ 2,319	\$ 2,376	\$ 2,436	\$ 2,496	\$ 2,559	\$ 2,622
70-4702-3113	Legal Fees	City counsel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70-4702-3230	Recycling Costs	No recycling current	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70-4702-3310	Uniforms	30%	\$ 527	\$ 682	\$ 750	\$ 900	\$ 945	\$ 993	\$ 1,044	\$ 1,074	\$ 1,107	\$ 1,140	\$ 1,173	\$ 1,209	\$ 1,245
70-4702-4010	Building & Property Maint.	30%	\$ 6,587	\$ 11,649	\$ 6,000	\$ 9,000	\$ 9,450	\$ 9,924	\$ 10,419	\$ 10,731	\$ 11,052	\$ 11,385	\$ 11,727	\$ 12,078	\$ 12,441
70-4702-4510	Insurance	30%	\$ 5,595	\$ 5,818	\$ 7,500	\$ 10,028	\$ 10,530	\$ 11,058	\$ 11,610	\$ 11,958	\$ 12,318	\$ 12,687	\$ 13,068	\$ 13,461	\$ 13,866
70-4702-6060	Capital Outlays	equip, mods est C&D	\$ 16,520	\$ 232,150	\$ 78,750	\$ 30,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 150,000	\$ 5,000	\$ 5,000	\$ 5,000
70-4702-6070	Equipment Lease Payment	C&D portion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70-4702-6110	Fuel	30%	\$ 13,431	\$ 20,077	\$ 15,750	\$ 19,500	\$ 20,475	\$ 21,498	\$ 22,572	\$ 23,250	\$ 23,949	\$ 24,666	\$ 25,407	\$ 26,169	\$ 26,955
70-4702-6210	Oil	30%	\$ 1,302	\$ 1,175	\$ 1,200	\$ 1,200	\$ 1,260	\$ 1,323	\$ 1,389	\$ 1,431	\$ 1,473	\$ 1,518	\$ 1,563	\$ 1,611	\$ 1,659
70-4702-6600	Repairs - Labor	30%	\$ 9,912	\$ 7,905	\$ 7,500	\$ 9,000	\$ 9,450	\$ 9,924	\$ 10,419	\$ 10,731	\$ 11,052	\$ 11,385	\$ 11,727	\$ 12,078	\$ 12,441
70-4702-6610	Repairs - Parts	30%	\$ 14,336	\$ 21,854	\$ 12,000	\$ 12,000	\$ 12,600	\$ 13,230	\$ 13,893	\$ 14,310	\$ 14,739	\$ 15,180	\$ 15,636	\$ 16,104	\$ 16,587
70-4702-6720	Safety Equipment	30%	\$ 406	\$ 426	\$ 900	\$ 900	\$ 945	\$ 993	\$ 1,044	\$ 1,074	\$ 1,107	\$ 1,140	\$ 1,173	\$ 1,209	\$ 1,245
70-4702-6910	Tires & Tubes	30%	\$ 359	\$ 9,849	\$ 9,000	\$ 9,000	\$ 9,450	\$ 9,924	\$ 10,419	\$ 10,731	\$ 11,052	\$ 11,385	\$ 11,727	\$ 12,078	\$ 12,441
70-4702-7910	Dues & Subscriptions	30%	\$ 67	\$ 67	\$ 120	\$ 120	\$ 126	\$ 132	\$ 138	\$ 141	\$ 144	\$ 147	\$ 150	\$ 156	\$ 162
70-4702-8010	Financial Assurance Payments	C&D Landfill only	\$ 16,222	\$ 16,134	\$ 17,000	\$ 25,000	\$ 27,600	\$ 30,200	\$ 32,800	\$ 35,400	\$ 38,000	\$ 40,700	\$ 43,400	\$ 46,100	\$ 48,800
70-4702-8210	Miscellaneous	30%	\$ 2,005	\$ 6,249	\$ 7,500	\$ 6,000	\$ 6,300	\$ 6,630	\$ 6,990	\$ 7,200	\$ 7,440	\$ 7,680	\$ 7,920	\$ 8,160	\$ 8,430
70-4702-8820	Supplies	30%	\$ 1,024	\$ 1,544	\$ 1,500	\$ 1,500	\$ 1,590	\$ 1,680	\$ 1,770	\$ 1,830	\$ 1,890	\$ 1,950	\$ 2,010	\$ 2,070	\$ 2,130
75-4751-9301	Capital Improvements (scale, transfer building, etc.)	30%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>C&amp;D LANDFILL COST CENTER TOTALS</b>			\$ 208,522	\$ 499,296	\$ 356,559	\$ 306,747	\$ 306,147	\$ 358,152	\$ 333,779	\$ 380,587	\$ 497,670	\$ 364,094	\$ 376,775	\$ 395,720	\$ 451,961
<b>Check TOTALS</b>			\$ 1,911,770	\$ 2,444,623	\$ 1,908,498	\$ 1,868,435	\$ 2,200,760	\$ 2,051,948	\$ 2,876,107	\$ 2,418,225	\$ 2,497,999	\$ 2,642,714	\$ 2,820,748	\$ 2,887,058	\$ 2,994,780
<b>TOTALS from Revenue Requirements</b>			\$ 1,911,770	\$ 2,444,623	\$ 1,908,498	\$ 1,868,435	\$ 2,200,760	\$ 2,051,948	\$ 2,876,107	\$ 2,418,225	\$ 2,497,999	\$ 2,642,714	\$ 2,820,748	\$ 2,887,058	\$ 2,994,780
<b>Difference must=0</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**YORK AREA SOLID WASTE AGENCY FUND**

**RATE ANALYSIS - AVERAGES REQUIRED by COST CENTERS**

	Current Rate	FY20/21 Actual	FY21/22 Actual	FY22/23 Budget	FY23/24 Budget	FY24/25 Projection	FY25/26 Projection	FY26/27 Projection	FY27/28 Projection	FY28/29 Projection	FY29/30 Projection	FY30/31 Projection	FY31/32 Projection	FY32/33 Projection
<b>MSW LANDFILL</b>														
MSW Landfill Cost Center Totals		\$ 1,682,386	\$ 1,913,013	\$ 1,485,522	\$ 1,460,859	\$ 1,820,247	\$ 1,615,709	\$ 2,425,635	\$ 1,953,185	\$ 1,913,343	\$ 2,151,122	\$ 2,351,691	\$ 2,396,291	\$ 2,403,519
MSW Tons (incl. Special Waste)		26,565	27,346	24,869	26,000	26,130	26,260	26,390	26,520	26,650	26,780	26,910	27,040	27,180
Required Average \$/Ton	\$49.50	\$ 63.33	\$ 69.96	\$ 59.73	\$ 56.19	\$ 69.66	\$ 61.53	\$ 91.91	\$ 73.65	\$ 71.80	\$ 80.33	\$ 87.39	\$ 88.62	\$ 88.43
Special Waste Tons														
Mattress - LF Value Consumed					\$ 36.52	\$ 45.51	\$ 40.39	\$ 60.64	\$ 48.83	\$ 47.83	\$ 53.78	\$ 58.79	\$ 59.91	\$ 60.09
Surcharge \$/Unit	\$0.00				\$ 34.41	\$ 42.89	\$ 38.09	\$ 57.19	\$ 46.07	\$ 45.14	\$ 50.77	\$ 55.52	\$ 56.58	\$ 56.77
<b>TIRES</b>														
Tires Disposal Cost		\$ 360	\$ 3,430	\$ 40,000	\$ 42,000	\$ 44,100	\$ 46,310	\$ 48,630	\$ 50,090	\$ 51,590	\$ 53,140	\$ 54,730	\$ 56,370	\$ 58,060
Tire Grant/Amnesty Revenue				\$ (40,000)		\$ (40,000)		\$ (40,000)		\$ (40,000)		\$ (40,000)		\$ (40,000)
Total Tires		255	421	622	520	520	520	520	520	520	520	520	520	520
Required Average \$/Tire		\$ 1.41	\$ 8.15	\$ -	\$ 80.77	\$ 7.88	\$ 89.06	\$ 16.60	\$ 96.33	\$ 22.29	\$ 102.19	\$ 28.33	\$ 108.40	\$ 34.73
Tires <17 inches 280	\$6.50													
Tires 18-24 inches 170	\$11.00													
Tires 25 & > inches 70	\$16.50													
<b>LARGE APPLIANCES</b>														
Large Appliances Cost - Misc. Labor					\$ 1,209	\$ 1,269	\$ 1,333	\$ 1,399	\$ 1,441	\$ 1,484	\$ 1,529	\$ 1,575	\$ 1,622	\$ 1,671
Total Appliances		172	130	86	100	100	100	100	100	100	100	100	100	100
Required Average \$/Appliance	\$12.00				\$ 12.09	\$ 12.69	\$ 13.33	\$ 13.99	\$ 14.41	\$ 14.84	\$ 15.29	\$ 15.75	\$ 16.22	\$ 16.71
<b>CONCRETE/BRICK</b>														
Concrete/Brick Cost Center Totals		\$ 30,000			\$ 30,000	\$ -	\$ -	\$ 34,700	\$ -	\$ -	\$ 37,900	\$ -	\$ -	\$ 41,400
Concrete/Brick Tons		523	367	170	320	320	320	320	320	320	320	320	320	320
Required Average \$/Ton	\$10.00				\$ 35.00	\$ -	\$ -	\$ 36.15	\$ -	\$ -	\$ 39.48	\$ -	\$ -	\$ 43.13
Concrete/Brick/Dirt/Grit Tons		2,214	2,066	1,474	1,870	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670
Required Average \$/Ton	\$10.00				\$ 5.55	\$ -	\$ -	\$ 6.93	\$ -	\$ -	\$ 7.56	\$ -	\$ -	\$ 8.26
<b>ASPHALT - When Used for Roads</b>														
Asphalt Cost Center Totals					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Asphalt Tons		126	571	0	100	100	100	100	100	100	100	100	100	100
Required Average \$/Ton	\$0.00				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TREES &amp; YARD WASTE</b>														
Trees & Yard Waste Cost Center Totals			\$ 27,822	\$ 25,294	\$ 27,620	\$ 28,997	\$ 30,444	\$ 31,964	\$ 32,922	\$ 33,911	\$ 34,929	\$ 35,977	\$ 37,056	\$ 38,169
Trees/Yard Waste Tons		1,016	781	483	700	700	700	700	700	700	700	700	700	700
Required Average \$/Ton	\$37.50	\$ -	\$ 35.60	\$ 52.40	\$ 39.46	\$ 41.42	\$ 43.49	\$ 45.66	\$ 47.03	\$ 48.44	\$ 49.90	\$ 51.40	\$ 52.94	\$ 54.53
<b>C&amp;D LANDFILL</b>														
C&D Landfill Cost Center Totals		\$ 208,522	\$ 499,296	\$ 356,559	\$ 306,747	\$ 306,147	\$ 358,152	\$ 333,779	\$ 380,587	\$ 497,670	\$ 364,094	\$ 376,775	\$ 395,720	\$ 451,961
C&D Waste Tons		4,550	9,783	9,551	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500
Required Average \$/Ton	\$40.00	\$ 45.83	\$ 51.04	\$ 37.33	\$ 47.19	\$ 47.10	\$ 55.10	\$ 51.35	\$ 58.55	\$ 76.56	\$ 56.01	\$ 57.97	\$ 60.88	\$ 69.53

FY17/18 Rate Escalated to FY2324 @ 3%	5-Year Average	10-Year Average
\$ 59.11	\$ 70.59	\$ 76.95
\$ 118.21		\$ 48.34
	\$ 58.13	\$ 58.66
\$ 7.76		
\$ 13.13		
\$ 19.70		
\$ 14.33	\$ 13.30	\$ 14.53
		\$ 15.38
\$ 11.94	\$ 2.49	\$ 2.83
\$ 44.78	\$ 43.41	\$ 47.43
\$ 47.76	\$ 51.86	\$ 58.03



# Appendix D

Rate Alternatives

**YASWA Rate Schedule - Option 1**

	FY17/18- FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	FY32/33
Minimum Charge	\$12.00	\$20.00	\$20.80	\$21.60	\$22.50	\$23.40	\$24.00	\$24.60	\$25.20	\$25.80	\$26.40
MSW/Landfill Disposal	\$49.50	\$65.00	\$67.60	\$70.30	\$73.10	\$76.00	\$77.90	\$79.80	\$81.80	\$83.80	\$85.90
Construction/Demo - C&D	\$40.00	\$50.00	\$52.00	\$54.10	\$56.30	\$58.60	\$60.10	\$61.60	\$63.10	\$64.70	\$66.30
Concrete/Brick/Dirt	\$10.00	\$12.00	\$12.50	\$13.00	\$13.50	\$14.00	\$14.40	\$14.80	\$15.20	\$15.60	\$16.00
Trees/Yard Waste	\$37.50	\$40.00	\$41.60	\$43.30	\$45.00	\$46.80	\$48.00	\$49.20	\$50.40	\$51.70	\$53.00
Special Waste		2x MSW Rate									
Mattress & Box Spring Surcharge	\$0.00	\$20.00	\$20.80	\$21.60	\$22.50	\$23.40	\$24.00	\$24.60	\$25.20	\$25.80	\$26.40
Appliances	\$12.00	\$12.00	\$12.50	\$13.00	\$13.50	\$14.00	\$14.40	\$14.80	\$15.20	\$15.60	\$16.00
Tires < 17 inches	\$6.50	\$8.00	\$8.30	\$8.60	\$8.90	\$9.30	\$9.50	\$9.70	\$9.90	\$10.10	\$10.40
< 17 inches on Rim		\$20.00	\$20.80	\$21.60	\$22.50	\$23.40	\$24.00	\$24.60	\$25.20	\$25.80	\$26.40
Tires 18-24 inches	\$11.00	\$15.00	\$15.60	\$16.20	\$16.80	\$17.50	\$17.90	\$18.30	\$18.80	\$19.30	\$19.80
18-24 inches on Rim		\$30.00	\$31.20	\$32.40	\$33.70	\$35.00	\$35.90	\$36.80	\$37.70	\$38.60	\$39.60
Tires 25 inches & over	\$16.50	\$30.00	\$31.20	\$32.40	\$33.70	\$35.00	\$35.90	\$36.80	\$37.70	\$38.60	\$39.60
25 & > inches on Rim		\$75.00	\$78.00	\$81.10	\$84.30	\$87.70	\$89.90	\$92.10	\$94.40	\$96.80	\$99.20
Annual Revenue From Fees - Calculated		\$2,107,160	\$2,200,271	\$2,297,378	\$2,398,718	\$2,504,157	\$2,577,269	\$2,650,875	\$2,727,648	\$2,805,665	\$2,887,773
Tire Grants		\$0	\$40,000	\$0	\$40,000	\$0	\$40,000	\$0	\$40,000	\$0	\$40,000
Total Budget Expenditures/Rev Requirements		\$ 1,868,435	\$ 2,200,760	\$ 2,051,948	\$ 2,876,107	\$ 2,418,225	\$ 2,497,999	\$ 2,642,714	\$ 2,820,748	\$ 2,887,058	\$ 2,994,780
<b>Net Revenue*/(Loss)</b>		\$238,725	\$39,511	\$245,430	(\$437,390)	\$85,932	\$119,270	\$8,161	(\$53,100)	(\$81,394)	(\$67,007)

Option 1 Avg 10-Yr Rate	Required Avg 10-Yr Rate
\$76.12	\$ 76.95
\$58.68	\$ 58.03
\$14.10	
\$46.90	\$ 47.43
\$23.43	\$ 48.34
\$14.10	\$ 14.53
\$9.27	
\$23.43	
\$17.52	\$ 58.66
\$35.09	
\$35.09	
\$87.85	

**10-Yr Net**  
\$98,139

\*Net Revenue must be placed in Rate Stabilization Fund to cover future years of deficit.

Breakdown Calculations - Revenue Fees	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	FY27/29	FY27/30	FY27/31	FY27/32	FY27/33
Minimum Charge*	\$48,000	\$49,920	\$51,840	\$54,000	\$56,160	\$57,600	\$59,040	\$60,480	\$61,920	\$63,360
MSW/Landfill Disposal	\$1,670,500	\$1,746,108	\$1,824,988	\$1,907,179	\$1,992,720	\$2,052,665	\$2,113,104	\$2,176,698	\$2,240,812	\$2,308,992
Construction/Demo - C&D	\$325,000	\$338,000	\$351,650	\$365,950	\$380,900	\$390,650	\$400,400	\$410,150	\$420,550	\$430,950
Concrete/Brick/Dirt	\$22,440	\$23,375	\$24,310	\$25,245	\$26,180	\$26,928	\$27,676	\$28,424	\$29,172	\$29,920
Trees/Yard Waste	\$28,000	\$29,120	\$30,310	\$31,500	\$32,760	\$33,600	\$34,440	\$35,280	\$36,190	\$37,100
Special Waste										
Mattress Surcharge	\$600	\$624	\$648	\$675	\$702	\$720	\$738	\$756	\$774	\$792
Appliances	\$1,200	\$1,250	\$1,300	\$1,350	\$1,400	\$1,440	\$1,480	\$1,520	\$1,560	\$1,600
Tires < 17 inches	\$1,120	\$1,162	\$1,204	\$1,246	\$1,302	\$1,330	\$1,358	\$1,386	\$1,414	\$1,456
< 17 inches on Rim	\$2,800	\$2,912	\$3,024	\$3,150	\$3,276	\$3,360	\$3,444	\$3,528	\$3,612	\$3,696
Tires 18-24 inches	\$1,275	\$1,326	\$1,377	\$1,428	\$1,488	\$1,522	\$1,556	\$1,598	\$1,641	\$1,683
18-24 inches on Rim	\$2,550	\$2,652	\$2,754	\$2,865	\$2,975	\$3,052	\$3,128	\$3,205	\$3,281	\$3,366
Tires 25 inches & over	\$1,050	\$1,092	\$1,134	\$1,180	\$1,225	\$1,257	\$1,288	\$1,320	\$1,351	\$1,386
25 & > inches on Rim	\$2,625	\$2,730	\$2,839	\$2,951	\$3,070	\$3,147	\$3,224	\$3,304	\$3,388	\$3,472

\*Minimum Charge assume # tickets at average 250 lbs. 2400 minimum charge customers/year

Tires assume half received are on Rim.

Number Mattress per Year 30 estimate

Rate Escalation Assumptions: Year 1 - 5, Annual Escalation 4.0%  
Year 6-10, Annual Escalation 2.5%

**YASWA Rate Schedule - Option 2**

	FY17/18- FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	FY32/33	Option 2 Avg 10-Yr Rate	Required Avg 10-Yr Rate
Minimum Charge	\$12.00	\$15.00	\$15.00	\$18.00	\$20.00	\$20.00	\$20.00	\$25.00	\$25.00	\$25.00	\$25.00		
MSW/Landfill Disposal	\$49.50	\$62.50	\$67.00	\$70.00	\$73.00	\$75.00	\$78.00	\$80.00	\$83.00	\$85.00	\$88.00	\$76.15	\$ 76.95
Construction/Demo - C&D	\$40.00	\$50.00	\$53.00	\$55.00	\$58.00	\$60.00	\$60.00	\$60.00	\$61.00	\$62.00	\$63.00	\$58.20	\$ 58.03
Concrete/Brick/Dirt	\$10.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	
Trees/Yard Waste	\$37.50	\$40.00	\$43.00	\$45.00	\$48.00	\$48.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$47.40	\$ 47.43
Special Waste			2x MSW Rate										
Mattress & Box Spring Surcharge	\$0.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$22.50	\$ 48.34
Appliances	\$12.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$ 14.53
Tires < 17 inches	\$6.50	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$15.00	
< 17 inches on Rim		\$20.00	\$20.00	\$25.00	\$25.00	\$25.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$29.00	
Tires 18-24 inches	\$11.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$20.00	
18-24 inches on Rim		\$30.00	\$30.00	\$35.00	\$35.00	\$35.00	\$40.00	\$40.00	\$40.00	\$45.00	\$45.00	\$37.50	\$ 58.66
Tires 25 inches & over	\$16.50	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$35.00	
25 & > inches on Rim		\$75.00	\$75.00	\$80.00	\$80.00	\$80.00	\$85.00	\$85.00	\$85.00	\$90.00	\$90.00	\$82.50	
Annual Revenue From Fees - Calculated		\$2,037,100	\$2,183,060	\$2,292,550	\$2,406,320	\$2,481,250	\$2,576,200	\$2,651,300	\$2,748,030	\$2,819,400	\$2,918,440		
Tire Grants - Estimate		\$0	\$40,000	\$0	\$40,000	\$0	\$40,000	\$0	\$40,000	\$0	\$40,000		
Total Budget Expenditures/Rev Requirements		\$ 1,868,435	\$ 2,200,760	\$ 2,051,948	\$ 2,876,107	\$ 2,418,225	\$ 2,497,999	\$ 2,642,714	\$ 2,820,748	\$ 2,887,058	\$ 2,994,780		
<b>Net Revenue*/(Loss)</b>		\$168,665	\$22,300	\$240,602	(\$429,787)	\$63,025	\$118,201	\$8,586	(\$32,718)	(\$67,658)	(\$36,340)		

**10-Yr Net**  
\$54,876

\*Net Revenue must be placed in Rate Stabilization Fund to cover future years of deficit.

Breakdown Calculations - Revenue Fees	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	FY27/29	FY27/30	FY27/31	FY27/32	FY27/33
Minimum Charge*	\$36,000	\$36,000	\$43,200	\$48,000	\$48,000	\$48,000	\$60,000	\$60,000	\$60,000	\$60,000
MSW/Landfill Disposal	\$1,606,250	\$1,730,610	\$1,817,200	\$1,904,570	\$1,966,500	\$2,055,300	\$2,118,400	\$2,208,630	\$2,272,900	\$2,365,440
Construction/Demo - C&D	\$325,000	\$344,500	\$357,500	\$377,000	\$390,000	\$390,000	\$390,000	\$396,500	\$403,000	\$409,500
Concrete/Brick/Dirt	\$28,050	\$28,050	\$28,050	\$28,050	\$28,050	\$28,050	\$28,050	\$28,050	\$28,050	\$28,050
Trees/Yard Waste	\$28,000	\$30,100	\$31,500	\$33,600	\$33,600	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Special Waste	As reviewed and accepted									
Mattress Surcharge	\$600	\$600	\$600	\$600	\$600	\$750	\$750	\$750	\$750	\$750
Appliances	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Tires < 17 inches	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800
< 17 inches on Rim	\$2,800	\$2,800	\$3,500	\$3,500	\$3,500	\$4,900	\$4,900	\$4,900	\$4,900	\$4,900
Tires 18-24 inches	\$1,275	\$1,275	\$1,275	\$1,275	\$1,275	\$2,125	\$2,125	\$2,125	\$2,125	\$2,125
18-24 inches on Rim	\$2,550	\$2,550	\$2,975	\$2,975	\$2,975	\$3,400	\$3,400	\$3,400	\$3,825	\$3,825
Tires 25 inches & over	\$1,050	\$1,050	\$1,050	\$1,050	\$1,050	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400
25 & > inches on Rim	\$2,625	\$2,625	\$2,800	\$2,800	\$2,800	\$2,975	\$2,975	\$2,975	\$3,150	\$3,150

\*Minimum Charge assume # tickets at average 250 lbs.

2400 minimum charge customers/year

Tires assume half received are on Rim.

Number Mattress per Year 30 estimate



# Appendix E

Proposed Rate Schedule

**YASWA Proposed Rate Schedule - Refined Option 2**

	FY17/18- FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	FY32/33
Minimum Charge	\$12.00	\$15.00	\$15.00	\$15.00	\$20.00	\$20.00	\$20.00	\$25.00	\$25.00	\$25.00	\$25.00
MSW/Landfill Disposal	\$49.50	\$65.00	\$67.00	\$70.00	\$73.00	\$75.00	\$78.00	\$80.00	\$83.00	\$85.00	\$88.00
Construction/Demo - C&D	\$40.00	\$50.00	\$53.00	\$55.00	\$58.00	\$60.00	\$60.00	\$60.00	\$61.00	\$62.00	\$63.00
Concrete/Brick/Dirt	\$10.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Trees/Yard Waste	\$37.50	\$40.00	\$43.00	\$45.00	\$48.00	\$48.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Special Waste			2x MSW Rate								
Mattress & Box Spring Surcharge	\$0.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Appliances	\$12.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Tires < 17 inches	\$6.50	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
< 17 inches on Rim		\$20.00	\$20.00	\$25.00	\$25.00	\$25.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
Tires 18-24 inches	\$11.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
18-24 inches on Rim		\$30.00	\$30.00	\$35.00	\$35.00	\$35.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Tires 25 inches & over	\$16.50	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
25 & > inches on Rim		\$75.00	\$75.00	\$80.00	\$80.00	\$80.00	\$85.00	\$85.00	\$85.00	\$90.00	\$90.00
Annual Revenue From Fees - Calculated		\$2,101,350	\$2,183,060	\$2,285,350	\$2,406,320	\$2,481,250	\$2,575,075	\$2,650,175	\$2,746,905	\$2,817,850	\$2,916,890
Revenue Tire Grants - Estimate		\$0	\$40,000	\$0	\$40,000	\$0	\$40,000	\$0	\$40,000	\$0	\$40,000
<b>Total Revenues</b>		<b>\$2,101,350</b>	<b>\$2,223,060</b>	<b>\$2,285,350</b>	<b>\$2,446,320</b>	<b>\$2,481,250</b>	<b>\$2,615,075</b>	<b>\$2,650,175</b>	<b>\$2,786,905</b>	<b>\$2,817,850</b>	<b>\$2,956,890</b>
<b>Total Budget Expenditures/Revenue Requirements</b>		<b>\$ 1,868,435</b>	<b>\$ 2,200,760</b>	<b>\$ 2,051,948</b>	<b>\$ 2,876,107</b>	<b>\$ 2,418,225</b>	<b>\$ 2,497,999</b>	<b>\$ 2,642,714</b>	<b>\$ 2,820,748</b>	<b>\$ 2,887,058</b>	<b>\$ 2,994,780</b>
Net Revenue*/(Loss)		\$232,915	\$22,300	\$233,402	(\$429,787)	\$63,025	\$117,076	\$7,461	(\$33,843)	(\$69,208)	(\$37,890)
Transfer from Rate Stabilization Fund		\$0	\$0	\$0	\$429,787	\$0	\$0	\$0	\$33,843	\$69,208	\$37,890
<b>Adjusted Net Revenue*/(Loss)</b>		<b>\$232,915</b>	<b>\$22,300</b>	<b>\$233,402</b>	<b>\$0</b>	<b>\$63,025</b>	<b>\$117,076</b>	<b>\$7,461</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Rate Stabilization Fund Balance		\$232,915	\$255,215	\$488,617	\$58,830	\$121,855	\$238,931	\$246,392	\$212,550	\$143,341	\$105,451

\*Net Revenue must be placed in Rate Stabilization Fund to cover periodic years of deficit.

Breakdown Calculations - Revenue Fees	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	FY27/29	FY27/30	FY27/31	FY27/32	FY27/33
Minimum Charge*	\$36,000	\$36,000	\$36,000	\$48,000	\$48,000	\$48,000	\$60,000	\$60,000	\$60,000	\$60,000
MSW/Landfill Disposal	\$1,670,500	\$1,730,610	\$1,817,200	\$1,904,570	\$1,966,500	\$2,055,300	\$2,118,400	\$2,208,630	\$2,272,900	\$2,365,440
Construction/Demo - C&D	\$325,000	\$344,500	\$357,500	\$377,000	\$390,000	\$390,000	\$390,000	\$396,500	\$403,000	\$409,500
Concrete/Brick/Dirt	\$28,050	\$28,050	\$28,050	\$28,050	\$28,050	\$28,050	\$28,050	\$28,050	\$28,050	\$28,050
Trees/Yard Waste	\$28,000	\$30,100	\$31,500	\$33,600	\$33,600	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Special Waste	As reviewed and accepted									
Mattress Surcharge	\$600	\$600	\$600	\$600	\$600	\$750	\$750	\$750	\$750	\$750
Appliances	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Tires < 17 inches	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100
< 17 inches on Rim	\$2,800	\$2,800	\$3,500	\$3,500	\$3,500	\$4,900	\$4,900	\$4,900	\$4,900	\$4,900
Tires 18-24 inches	\$1,275	\$1,275	\$1,275	\$1,275	\$1,275	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700
18-24 inches on Rim	\$2,550	\$2,550	\$2,975	\$2,975	\$2,975	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400
Tires 25 inches & over	\$1,050	\$1,050	\$1,050	\$1,050	\$1,050	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400
25 & > inches on Rim	\$2,625	\$2,625	\$2,800	\$2,800	\$2,800	\$2,975	\$2,975	\$2,975	\$3,150	\$3,150

\*Minimum Charge assume # tickets at average 250 lbs.

2400 minimum charge customers/year

Tires assume half received are on Rim.

Number Mattress per Year

30 estimate

RESOLUTION 2023-11

WHEREAS, the Mayor and City Council of the City of York, Nebraska desire to develop the vacant land used as the former wastewater treatment plant in a manner that will best serve the citizens of York consistent with the features and conditions of the property; and

WHEREAS the City has been contacted by the Nebraska Memorial Forest team with a request to develop City property as a Nebraska Memorial Forest to be used as a sanctuary to plant trees to be named after Nebraska fallen military and first responders, and to serve as a memorial for those individuals; and

WHEREAS public property for such use is needed with enough space for a minimum of 50 shade trees that are located close to a parking area and visible by the community; and

WHEREAS the City agrees that the vacant land formerly used as the City's wastewater treatment plant is an appropriate site for the planting of trees as a sanctuary as proposed by the Nebraska Memorial Forest team.

NOW, THEREFORE, BE IT RESOLVED that the City Council agrees to authorize and dedicate the vacant land used as the former City wastewater treatment plant as a military and civil service memorial park to plant trees to be used as a memorial for fallen military and first responder personnel, to be maintained by the City parks and recreation staff.

Dated this \_\_\_\_ day of \_\_\_\_\_, 2023.

Council Member \_\_\_\_\_ introduced the foregoing Resolution and moved its adoption.

Seconded by: Council Member \_\_\_\_\_

Roll Call: Ayes: \_\_\_\_\_  
\_\_\_\_\_

Nays: \_\_\_\_\_  
\_\_\_\_\_

The Resolution was then declared Passed / Not Passed.

\_\_\_\_\_  
Barry Redfern, Chairman/Mayor

ATTEST:

\_\_\_\_\_  
Amanda Ring, City Clerk

RESOLUTION NO. 2023-12

WHEREAS, on September 11, 1997 the Mayor and City Council passed Resolution No. 97-19 that created a Community Redevelopment Authority Advisory Group; and

WHEREAS the Advisory Group created pursuant to Resolution No. 97-19 no longer functions, and is not required to operate by state statute or city ordinance, and is now obsolete.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 97-19 is hereby rescinded and the Community Redevelopment Authority Advisory Group created pursuant to said Resolution is terminated and shall no longer function or operate as an advisory group.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

Council Member \_\_\_\_\_ introduced the foregoing Resolution and moved its adoption.

Seconded by: Council Member \_\_\_\_\_

Roll Call: Ayes: \_\_\_\_\_  
\_\_\_\_\_

Nays: \_\_\_\_\_  
\_\_\_\_\_

The Resolution was then declared Passed / Not Passed.

\_\_\_\_\_  
Barry Redfern, Mayor

ATTEST:

\_\_\_\_\_  
Amanda Ring, City Clerk

ORDINANCE NO. 2352

AN ORDINANCE OF THE CITY OF YORK, NEBRASKA TO AUTHORIZE THE CONVEYANCE OF CERTAIN REAL ESTATE IN THE CITY OF YORK, NEBRASKA MORE PARTICULARLY DESCRIBED AS HEREIN SET FORTH, AND PROVIDING FOR THE PUBLICATION OF NOTICE OF SUCH CONVEYANCE AND THE TERMS THEREOF; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND TO PROVIDE FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF YORK, NEBRASKA:

Section 1. Pursuant to Neb. Rev. Stat. §16-202 (Reissue 2022) the Mayor and City Clerk are hereby directed to execute and deliver a Municipal Deed for the following described real estate owned by the City of York, Nebraska to R. L. Kaliff Ranch Company, a Nebraska corporation, as set forth herein.

Section 2. The real estate to be conveyed is described as follows:

A tract of land comprising a part of the SE $\frac{1}{4}$  of Section 25 T10N R3W of the 6<sup>th</sup> P.M., York County, Nebraska, described as follows: Beginning at a point 108.90 feet West of the SE corner of said SE $\frac{1}{4}$  and on the South line thereof; thence on assumed bearing of N 89° 52' 34" W and on the South line of said SW $\frac{1}{4}$ , 208.71 feet; thence N 0° 00' 00" E and parallel with the East line of said SE $\frac{1}{4}$ , 241.71 feet; thence S 89° 52' 34" E and parallel with the South line of said SE $\frac{1}{4}$ , 207.95 feet to the West Right-of-Way line of Highway 81; thence S 0° 29' 24" E and on said West R.O.W. line 63.65 feet to a point of curvature; thence on an arc of a curve to the right a radius of 11304.16 feet and on said West R.O.W. line the long chord which bears S 0° 05' 39" E, 178.09 feet to the point of beginning and containing 1.16 acres more or less of which 0.16 of an acre more or less is occupied by county road R.O.W. henceforth known as I.T. #1.

Section 3. Such real estate shall be conveyed by the City of York to R. L. Kaliff Ranch Company., in exchange for consideration of one dollar and other valuable consideration.

Section 4. Notice of such sale and conveyance of real estate and the terms thereof shall be published for three consecutive weeks in the York News-Times as required by law.

Section 5. All ordinances and parts of ordinances in conflict herewith are repealed.

Section 6. This ordinance shall take effect and be in full force and effect from and

after its passage, approval, publication, and remonstrance as required by law.

PASSED AND APPROVED by the York City Council this \_\_\_\_\_ day of \_\_\_\_\_,  
2023.

\_\_\_\_\_  
Barry Redfern, Mayor

ATTEST:

\_\_\_\_\_  
Amanda Ring, York City Clerk

ORDINANCE NO. 2353

AN ORDINANCE TO AMEND THE YORK CITY CODE TO ENACT AN ORDINANCE TO PERMIT THE OPERATION OF GOLF CAR VEHICLES WITHIN THE CORPORATE LIMITS OF THE CITY AS AUTHORIZED BY THIS ORDINANCE AND NEB. REV. STAT. §60-6,381; TO IMPOSE A PENALTY FOR THE VIOLATION OF THIS SECTION; TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH; AND TO PROVIDE FOR AN EFFECTIVE DATE FOR THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF YORK, NEBRASKA:

Section 1. The City Code of the City of York, Nebraska is hereby amended to enact an ordinance to permit the operation of golf car vehicles within the corporate limits of the City as provided herein.

Section 2. The York City Code is amended to enact the following ordinance:

Golf car vehicles authorized to be operated within the corporate limits of the City.

As provided in Neb. Rev. Stat. §60-6,381(2) (Reissue 2021) golf car vehicles are authorized to be operated within the corporate limits of the City subject to the following conditions and requirements:

1. Golf car vehicles may only be operated on City streets that have speed limits of less than 35 miles per hour. Further, golf car vehicles may not be operated on the following streets except to cross the street: Blackburn Avenue, Delaware Avenue, Division Avenue, Nebraska Avenue, Nobes Road, Platte Avenue, 6<sup>th</sup> Street and 25<sup>th</sup> Street.
2. (i) Between sunrise and sunset; and  
(ii) The operator shall not operate the golf car vehicle at a speed in excess of twenty miles per hour.
3. Any person operating a golf car vehicle as authorized under this Ordinance and Neb. Rev. Stat. §60-6,381(2) shall have a valid Class O operator's license, and the owner of the golf car vehicle shall have liability insurance coverage for the golf car vehicle, and the owner and operator of the vehicle shall comply with the insurance requirements provided in §60-6,381(2)(c).

The operator of the golf car vehicle shall further comply with all other requirements of §60-6,381 and state statutes.

Section 3. Any person who violates this ordinance shall be punished as provided by this Code.

Section 4. All ordinances and parts of ordinances in conflict herewith are hereby repealed.

Section 5. This ordinance shall be in full force and effect from and after its passage, approval and publication pursuant to law.

PASSED AND APPROVED by the York City Council this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Barry Redfern, Mayor

ATTEST:

\_\_\_\_\_  
Amanda Ring, City Clerk

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ORDINANCE NO. 2354

AN ORDINANCE OF THE CITY OF YORK, NEBRASKA TO AMEND THE ZONING MAP TO REZONE PROPERTY LOCATED IN THE C-2 DISTRICT TO THE INDUSTRIAL DISTRICT; TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH, AND TO PROVIDE FOR AN EFFECTIVE DATE FOR THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF YORK, NEBRASKA:

Section 1. The City of York Zoning Map shall be amended to remove property located in the C-2 District and to rezone the property as part of the Industrial District. The real estate to be rezoned is set forth on the attached survey.

Section 2. All ordinances and parts of ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall take effect and be in full force and effect from and after its passage, approval, publication pursuant to law.

PASSED AND APPROVED by the York City Council this \_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
Barry Redfern, Mayor

ATTEST:

\_\_\_\_\_  
Amanda Ring, York City Clerk



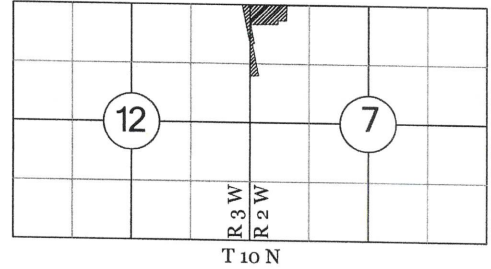
# Survey Record

York County, Nebraska

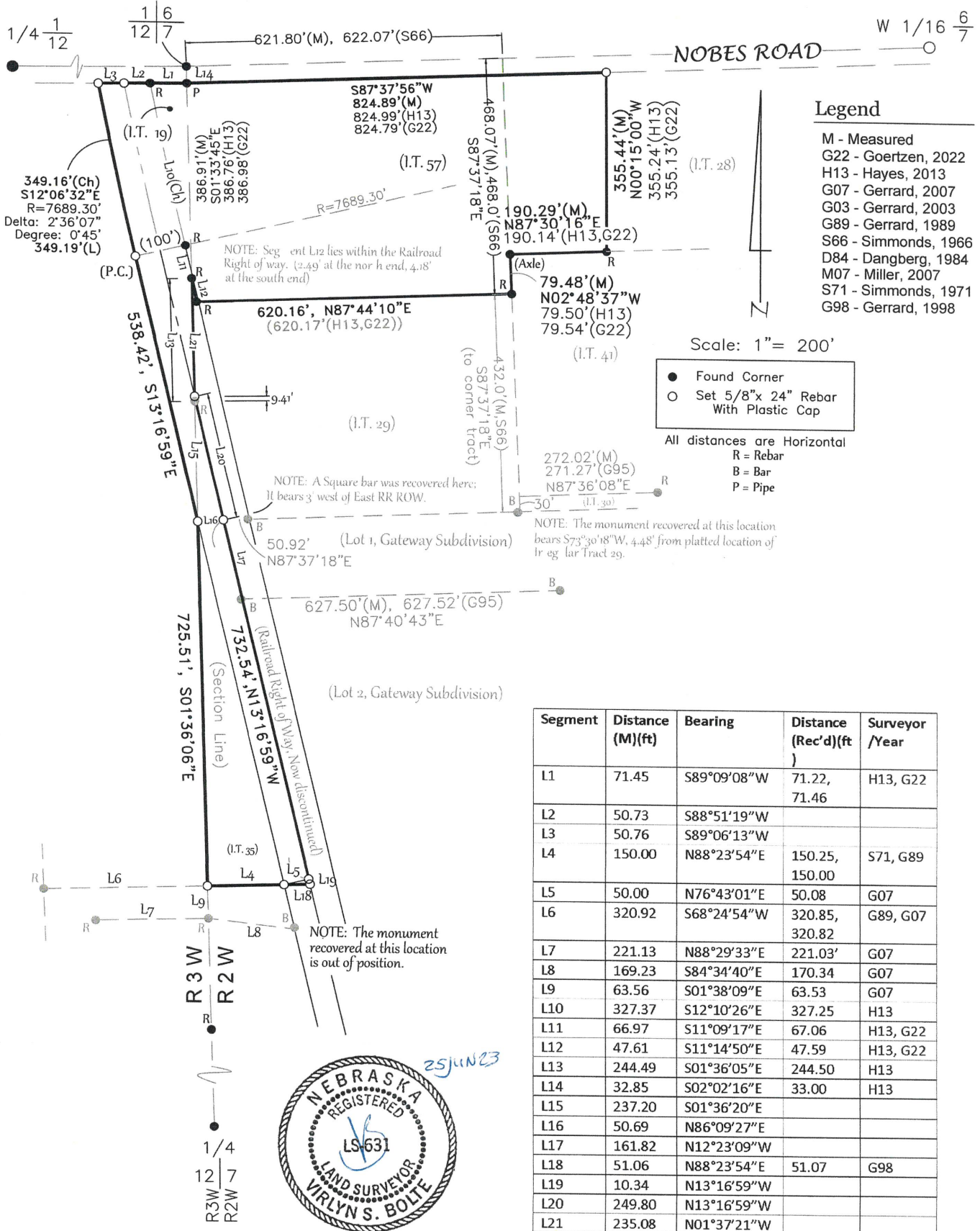
## INDEX OF SHEETS:

- 1 - Situs Plat
- Gov't Corner Ties, Notes
- 2 - Tract Details
- 3 - Legal Description

Irregular Tract Thirty-five (35), and part of the Burlington Northern and Santa Fe Railway Company's (formerly Chicago, Burlington & Quincy Railroad Company) One-Hundred (100) foot right of way and Irregular Tract Fifty-seven (57), located in Section Seven (7), Township Ten (10) North, Range Two (2) West of the Sixth Principal Meridian (6th P.M.) AND Irregular Tract Nineteen (19) and part of the Burlington Northern and Santa Fe Railway Company's (formerly Chicago, Burlington & Quincy Railroad Company) One-Hundred (100) foot right of way, located in Section Twelve (12), Township Ten (10) North, Range Three (3) West of the Sixth Principal Meridian (6th P.M.), ALL LOCATED IN THE City of York, York County, Nebraska.



NOTE: See Sheet 1 for Section Line Information



Segment	Distance (M)(ft)	Bearing	Distance (Rec'd)(ft)	Surveyor /Year
L1	71.45	S89°09'08"W	71.22, 71.46	H13, G22
L2	50.73	S88°51'19"W		
L3	50.76	S89°06'13"W		
L4	150.00	N88°23'54"E	150.25, 150.00	S71, G89
L5	50.00	N76°43'01"E	50.08	G07
L6	320.92	S68°24'54"W	320.85, 320.82	G89, G07
L7	221.13	N88°29'33"E	221.03'	G07
L8	169.23	S84°34'40"E	170.34	G07
L9	63.56	S01°38'09"E	63.53	G07
L10	327.37	S12°10'26"E	327.25	H13
L11	66.97	S11°09'17"E	67.06	H13, G22
L12	47.61	S11°14'50"E	47.59	H13, G22
L13	244.49	S01°36'05"E	244.50	H13
L14	32.85	S02°02'16"E	33.00	H13
L15	237.20	S01°36'20"E		
L16	50.69	N86°09'27"E		
L17	161.82	N12°23'09"W		
L18	51.06	N88°23'54"E	51.07	G98
L19	10.34	N13°16'59"W		
L20	249.80	N13°16'59"W		
L21	235.08	N01°37'21"W		



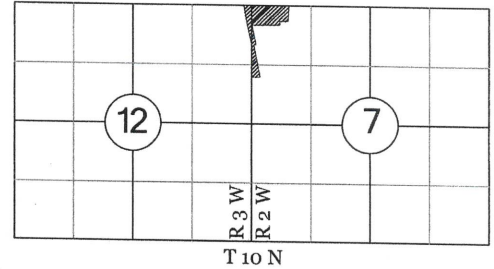
# Survey Record

York County, Nebraska

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Irregular Tract Thirty-five (35), and part of the Burlington Northern and Santa Fe Railway Company's (formerly Chicago, Burlington & Quincy Railroad Company) One-Hundred (100) foot right of way and Irregular Tract Fifty-seven (57), located in Section Seven (7), Township Ten (10) North, Range Two (2) West of the Sixth Principal Meridian (6th P.M.) AND Irregular Tract Nineteen (19) and part of the Burlington Northern and Santa Fe Railway Company's (formerly Chicago, Burlington & Quincy Railroad Company) One-Hundred (100) foot right of way, located in Section Twelve (12), Township Ten (10) North, Range Three (3) West of the Sixth Principal Meridian (6th P.M.), ALL LOCATED IN THE City of York, York County, Nebraska.



## LEGAL DESCRIPTION

A tract of land, being part of the Northeast Quarter of the Northeast Quarter (NE ¼ NE ¼) of Section Twelve (12), Township Ten (10) North, Range Three (3) West of the Sixth Principal Meridian (6<sup>th</sup> P.M.), AND being part of the West Half of the Northwest Quarter (W ½ NW ¼) of Section Seven (7), Township Ten (10) North, Range Two (2) West of the Sixth Principal Meridian (6<sup>th</sup> P.M.), ALL BEING IN THE City of York, York County, Nebraska, and being more particularly described as follows:

Referring to the Northeast corner of said Section 12, also being the Northwest corner of said Section 7 (found); thence, on an assumed bearing of South 02°02'16" East, a distance of 32.85 feet to a pipe, also being the **Point of Beginning**; thence South 89°09'08" West, in said Section 12, on the north line of Irregular Tract Nineteen (19) in said Section 12, a distance of 71.45 feet to a rebar (found), also being the northwest corner of said Irregular Tract 19 and also being the east right of way line of the Burlington Northern and Santa Fe Railway Company's (formerly Chicago, Burlington & Quincy Railroad Company) One Hundred (100) foot right of way; thence continuing in said Section 12, on a bearing of South 88°51'19" West a distance of 50.73 feet to the center line of said railroad right of way, also being a 5/8 inch capped rebar (set); thence continuing in said Section 12, on the south right of way line of Nobes Road on a bearing of South 89°06'13" West, a distance of 50.76 feet to the west right of way line of said railroad, also being a 5/8 inch, capped rebar (set); thence on said railroad right of way, on a curve to the left, having a radius of 7689.30 feet, a delta angle of 2°36'07", an arc length of 349.19 feet, a chord length of 349.16 feet, having a bearing of South 12°06'32" East to a 5/8 inch capped rebar (set); thence South 13°16'59" East a distance of 538.42 feet to the east line of said Section 12, also being a 5/8 inch, capped rebar (set); thence South 01°36'06" East, on said east line of said Section 12, a distance of 725.51 feet to a 5/8 inch capped rebar, also being the southwest corner of Irregular Tract Thirty-Five (35) in said Section 7; thence on the south line of said Irregular Tract 35, in said Section 7, on a bearing of North 88°23'54" East a distance of 150.00 feet to a 5/8 inch capped rebar (set); thence continuing on the east extension of the previous bearing, a distance of 51.06 feet to a 5/8 inch, capped rebar (set), also being the center line of said railroad; thence North 13°16'59" West, on said center line of said railroad, a distance of 10.34 feet to a 5/8 inch, capped rebar (set); thence continuing on the previous bearing, on said center line, a distance of 732.54 feet to a 5/8 inch capped rebar (set); thence on said railroad center line, on the previous bearing, a distance of 249.80 feet to a 5/8 inch, capped rebar (set), also being the west line of said Section 7; thence North 01°37'21" West a distance of 235.08' to a rebar (found), being the west line of Irregular Tract 57, being located in said Section 7; thence on said west line of said Irregular Tract 57 on a bearing of South 11°14'50" East a distance of 47.61 feet to a rebar (found), being the southwest corner of said Irregular Tract 57; thence on the south line of said Irregular Tract 57, on a bearing of North 87°44'10" East, a distance of 620.16 feet to a rebar (found), being the southeast corner of said Irregular Tract 57 and also being the northeast corner of Irregular Tract 29, located in said Section 7; thence North 02°48'37" West, on the east line of said Irregular Tract 57, a distance of 79.48 feet to an axle (found); thence North 87°30'16" East, on the south line of said Irregular Tract 57, also being the north line of Irregular Tract Forty-One (41), located in said Section 7, a distance of 190.29 feet to a rebar(found); thence North 00°15'00" West, on the east line of said Irregular Tract 57, also being the west line of Irregular Tract Twenty-Eight (28), located in said Section 7, a distance of 355.44 feet to a 5/8 inch, capped rebar (set), also being the south right of way line of said Nobes Road; thence South 87°37'56" West, on said south right of way line of said Nobes Road, a distance of 824.89 feet to the **Point of Beginning**. Containing a calculated area of 11.85 acres, more or less. Subject to all conditions and restrictions of record.

