

## **Agenda**

1. Call to Order & Pledge of Allegiance

**Rationale:**

Mission Statement:

Gothenburg Public Schools is the cornerstone of a proud, passionate, and progressive community where students and staff thrive in a positive and innovative environment. We ensure the growth of all individuals by inspiring them to own and maximize their potential.

A copy of the open meetings law is posted on the wall of the Board Room and is available to the public.

2. Approve the Agenda

**Rationale:**

The Board reserves the right to rearrange the order of items as needed.

3. Budget Overview

4. Hearings

**Rationale:**

Nebraska School Districts are required to have annual hearings for each of the following areas:

Budget (September)

Tax Request (September)

Student Fees Policy (June)

Parental Involvement Policy (June)

Other Hearings may be scheduled as needed.

4.1. Declare the Hearing Open

4.2. 2024-2025 Budget Hearing

**Rationale:**

# NOTICE OF BUDGET HEAR

Gothenburg Public Schools (24-0

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statu  
 September, 2024 at 5:30 o'clock, P.M., at High School Media Center for the purpos  
 relating to the following proposed budget and to consider amendments relative th  
 business hours. For more information on statewide receipts and expenditures, an  
<https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	B Disbu T
	2022-2023 (1)	2023-2024 (2)	20
General	\$ 11,751,380.00	\$ 13,955,483.00	\$ 1
Depreciation	\$ 117,211.00	\$ 300,000.00	\$
Employee Benefit	\$ 91,705.00	\$ 100,000.00	\$
Contingency	\$ -	\$ -	\$
Activities	\$ 668,483.00	\$ 670,000.00	\$
School Nutrition	\$ 460,850.00	\$ 727,702.00	\$
Bond	\$ 736,529.00	\$ 734,770.00	\$
Special Building	\$ 5,669.00	\$ 410,000.00	\$
Qualified Capital Purpose Undertaking	\$ -	\$ 1,000,000.00	\$
Cooperative	\$ -	\$ 175,000.00	\$
Student Fee	\$ 5,825.00	\$ -	\$
<b>TOTALS</b>	<b>\$ 13,837,652.00</b>	<b>\$ 18,072,955.00</b>	<b>\$ 2</b>

Breakdown o

# Notice of Special Hearing

Gothenburg Public Schools (24-0020)

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, through the Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of tax

	2023-2024	2024-2025	Change
Property Valuations	962,085,509	1,055,651,188	10%

### **2023-2024 Budget Information**

<b>Fund</b>	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Prop (2023 D 202
<b>General Fund</b>	16,063,780.00	9,090,909.00	0.944917	
<b>Bond Fund(s) K - 8</b>	\$ 478,895	\$ 261,616.00	0.045388	
<b>Bond Fund(s) 9 - 12</b>	\$ 815,415	\$ 445,455.00	0.046301	
<b>Special Building Fund</b>	1,973,311.00	431,391.00	0.044839	
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	2,030,000.00	-	0.000000	
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>	-	-	0.000000	
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>	-	-	0.000000	
<b>Total</b>	21,361,401.00	10,229,371.00	1.081445	

4.3. Public Comment

4.4. Declare hearing closed.

5. Action Items

5.1. Consider the adoption of the 2024-2025 Budget through Board Resolution.

**Rationale:** Adoption of Board Resolution 9-24-2 sets the budget for District #20 for the 2024-2025 fiscal year.

5.2. Consider the adoption of Board Resolution 9-24-4 to set the property tax request for 2024-2025.

**Rationale:** Adoption of Board Resolution 9-24-4 sets the tax request for District #20 for the 2024-2025 fiscal year.

6. Next Meeting

**Rationale:** Monday, October 14th @ 5:30 p.m. due to multiple Swede Activities.

7. Adjournment

**BOARD RESOLUTION 9-24-3  
2024-2025 ADOPTION OF BUDGET  
FOR  
DAWSON COUNTY SCHOOL DISTRICT 20**

**WHEREAS**, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the district's Budget for the 2024-2025 school fiscal year for General, Special Building, Depreciation Reserve, Employee Benefit, School Nutrition, School Activity, Bond and Student Fees Funds: and,

**WHEREAS**, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Dawson School District #20 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached; and,

**WHEREAS**, the Board provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

**NOW BE IT THEREFORE RESOLVED** that the 2024-2025 fiscal year budget be adopted as published and presented:

It is so moved by Nate Wyatt and seconded by Becky Jobman  
this 25th day of September, 2024.

Roll call vote as follows:

MATT DALRYMPLE	<input checked="" type="radio"/> YES	NO
LISA BRASS	<input checked="" type="radio"/> YES	NO
KYLE FORNOFF	<input checked="" type="radio"/> YES	NO
KELLY TERRELL	<input checked="" type="radio"/> YES	NO
BECKY JOBMAN	<input checked="" type="radio"/> YES	NO
NATE WYATT	<input checked="" type="radio"/> YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Dawson County School District #20, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

Kelly Terrell, Secretary  
KELLY TERRELL

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

**RESOLUTION NO. 09-24-4**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Gothenburg Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Gothenburg Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	\$	9,684,016.00
Bond Fund:	\$	-
Special Building Fund:	\$	432,817.00
Qualified Capital Purpose	\$	316,695.00
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 9.73 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.96901 per \$100 of assessed value.

4. Gothenburg Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.98835 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Gothenburg Public Schools will increase (or decrease) last year's budget by 3.97 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Lisa Brass, seconded by Nate Wyatt to adopt Resolution # 9-24-4

Voting yes were:

Kyle Cornoff  
Becky Jobman  
Kelly Terrell  
Max Dalrymple  
Nate Wyatt  
Lisa Brass

Voting no were:

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Dated this 25 day of September, 2024