

Board of Education Special Meeting
Wednesday, September 27, 2023 5:30 PM

Gothenburg High School Media Center
1322 Avenue I
Gothenburg, NE 69138

Agenda

1. Call to Order & Pledge of Allegiance

Rationale:

Mission Statement:

Gothenburg Public Schools is the cornerstone of a proud, passionate, and progressive community where students and staff thrive in a positive and innovative environment. We ensure the growth of all individuals by inspiring them to own and maximize their potential.

A copy of the open meetings law is posted on the wall of the Board Room and is available to the public.

2. Approve the Agenda

Rationale:

The Board reserves the right to rearrange the order of items as needed.

3. Budget Overview

4. Hearings

Rationale:

Nebraska School Districts are required to have annual hearings for each of the following areas:

Budget (September)

Tax Request (September)

Student Fees Policy (June)

Parental Involvement Policy (June)

Other Hearings may be scheduled as needed.

4.1. Declare the Hearing Open

4.2. 2023-2024 Budget Hearing

Rationale:

NOTICE OF BUDGET HEARING

Gothenburg Public School

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Law, that a public hearing will be held on September 27, 2023 at 5:30 o'clock, P.M., at High School Media Center for the purpose of receiving public input relating to the following proposed budget and to consider amendments relating to the same. The hearing will be held during regular business hours. For more information on statewide receipts and expenditures, please visit the following website: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers
	2021-2022 (1)	2022-2023 (2)
General	\$ 11,556,488.00	\$ 12,316,572.00
Depreciation	\$ 123,051.00	\$ 300,000.00
Employee Benefit	\$ 68,651.00	\$ 71,069.95
Contingency	\$ -	\$ -
Activities	\$ 600,561.00	\$ 630,000.00
School Nutrition	\$ 490,822.00	\$ 476,500.00
Bond	\$ 737,443.00	\$ 740,000.00
Special Building	\$ 246,815.00	\$ 505,655.00
Qualified Capital Purpose Undertaking	\$ -	\$ -
Cooperative	\$ -	\$ -
Student Fee	\$ 22,115.00	\$ -

4.3. Public Comment

4.4. Declare hearing closed.

5. Action Items

5.1. Consider the adoption of the 2023-2024 Budget through Board Resolution.

Rationale: Adoption of Board Resolution 9-27-23 sets the budget for District #20 for the 2023-2024 fiscal year.

5.2. Consider the adoption of Board Resolution 9-27-23-2 to set the property tax request for 2023-2024.

Rationale: Adoption of Board Resolution 9-27-23-2 sets the tax request for District #20 for the 2023-2024 fiscal year.

6. Adjournment

Rationale: October Regular Meeting - October 9th @ 7PM