

Board of Education Regular Meeting
Monday, April 10, 2023 7:00 PM

Gothenburg High School Media Center
1322 Avenue I
Gothenburg, NE 69138

Agenda

1. Call to Order & Pledge of Allegiance

Rationale:

Mission Statement:

Gothenburg Public Schools is the cornerstone of a proud, passionate, and progressive community where students and staff thrive in a positive and innovative environment. We ensure the growth of all individuals by inspiring them to own and maximize their potential.

A copy of the open meetings law is posted on the wall of the Board Room and is available to the public.

2. Approve the Agenda

Rationale:

The Board reserves the right to rearrange the order of items as needed.

3. Recognition of Visitors

Rationale: Today we are joined by our three state champion speech-ers!

Kara Waskowiak: Poetry
Parker Graves: Humorous Prose
Jack Aden: Entertainment

- 3.1. Public Participation

Rationale:

Board Policy 2009 - Opportunity for Public Expression.
(A copy of the policy is linked here.)

PUBLIC PARTICIPATION

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK: This is the portion of the meeting when members of the public may speak to the board about matters of public concern.

- **Getting Started:** When you have been recognized, please stand and state your name.
- **Time Limit:** The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to around 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.
- **Personnel or Student Topic:** If you are planning to speak about a personnel or a student matter involving an individual, please understand that the district has a complaint policy and/or procedures to resolve such complaints and concerns. The Board requests that you follow the policy and procedures before addressing these matters with the Board. Board members will generally not respond to any questions you ask or comments about individual staff members or students.
- **General Rules:** This is a public meeting for the conduct of business. Comments from the audience while others are speaking will not be tolerated. Lewd, obscene, profane, slanderous, threatening and hostile conduct or statements and fighting words (words whose mere utterance entails a call to violence) will not be tolerated.
- **No Action by the Board:** The board will not act on any matter unless it is on the published agenda.

3.2. Presentations

4. Action Items

4.1. Consent Agenda

Rationale:

1. Approval of Previous Minutes
2. Approval of the Treasurer's Report
3. Approval of the Warrants / Bills
 - a. Petty Cash
 - b. Student Activity
 - c. Hot Lunch
 - d. Bank Statement
 - e. Summary of Accounts and Receipts

f. Monthly Expenditure Report

g. Check Journal

4. Excuse Absent Board Members

5. Consider Option Enrollment Requests

2023-24 Option In:

Brentlee Coover - Kindergarten from Eustis-Farnam

2023-24 Option Out:

Mylo Jacobson - 4th Grade to Eustis-Farnam

Wyatt Jacobson - Kindergarten to Eustis-Farnam

Ellexia Johnson - Kindergarten to Lexington

Weston Foster - 2nd Grade to Brady

Ava Foster - 9th Grade to Brady

4.2. Personnel

4.2.1. Consider resignation of certificated staff.

4.2.1.1. Discuss and consider the resignation of Miss Kassie Schuett

Rationale: Miss Schuett has been offered a part-time special education director and part-time special education teacher position at Elwood Public Schools. We thank her for her three years of service in the district and wish her well on her next chapter.

4.2.1.2. Discuss and consider the resignation of Mrs. Becky Gibbens.

Rationale: Mrs. Gibbens' resignation came in after our March 15th deadline and therefore we are not required to accept her resignation. However, she has been offered a job as a school counselor at North Platte Public Schools. We feel confident we can fill this position with a quality candidate and therefore, my recommendation would be that we accept Mrs. Gibbens' resignation effective at the end of her 2022-2023 contract.

4.2.2. Consider approval of contract(s) for certificated staff.

4.2.2.1. Discuss and consider a teaching contract for Miss Kelsey Zach for the 2023-2024 school year.

Rationale: With Mrs. Stienike moving into our elementary counselor position vacated by Mrs. Smith, we had an opening for a first grade teacher. We were fortunate to have a deep pool of candidates and two

incredibly talented teachers apply for this position. We offered the position to Miss Kelsey Zach (pronounced Zock). Miss Zack graduated in December with both Elementary and SPED endorsements. She brings a lot of energy and passion to the position and will be a great fit for the first grade team.

- 4.2.2.2. Discuss and consider a teaching contract for Mrs. Jaime Burkink for the 2023-2024 school year pending approval of her resignation from her current district.

Rationale: Mrs. Jaime Burkink served as a paraprofessional and completed her student teaching in this district up until 2020 when she was hired at Lexington Public Schools as a 5th grade teacher. Our goal is always to put the best possible people in front of our students and Mrs. Burkink accomplishes this - she is absolutely someone we want on our team. Mrs. Burkink is currently under contract in another district and they are working hard to fill her position. My recommendation is that the board would consider this contract pending acceptance of her resignation in her current district.

- 4.3. Discuss and consider the addition of District Music to the 2023-2024 school calendar.

Rationale: The hosting of District Music is a two-year commitment and as such we will have the privilege of hosting again next year. The dates we can pick from are April 15-20, 2024. In referencing the school activities calendar, April 15th is the corresponding date and has no other scheduled activities. Similar to this year, we would keep Pk-6 in session and have 7-12 staff assist with District Music.

- 4.4. Discuss and set the final day of school for the 2022-2023 school year.

Rationale: Each year at the April board meeting, we establish what the last day of school will be. Even with activities cancelations and a few weather closures, we will have still met our required hours by our scheduled last day of Friday, May 19th. Our teachers have served several additional work days to ensure the terms of their contracts have been met.

Pk-6 Last Day: Friday, May 19th - Dismiss @ 12:30

JH/HS Last Day: Thursday, May 18th - Dismiss @ 3:30

Student Work Day for 7-12: Friday, May 19th
(those students who are not yet passing all of their classes)

Last Staff Day will be Tuesday, May 23rd.

5. Policy & Procedure

5.1. Second reading of HAL Policy 5013.

Rationale: After being open for comment, we did not receive any feedback on HAL Policy 5013 and therefore have not made any adjustments from the first reading.

6. Reports

6.1. Board of Education Reports

Rationale:

Committee Reports (Chair in bold)

- Personnel Committee (**Mr. Fornoff**, Mrs. Terrell, Mrs. Jobman)
- Transportation and Facilities (**Mr. Wyatt**, Mr. Dalrymple, Mrs. Brass)
- Finance (**Mrs. Jobman**, Mr. Wyatt, Mrs. Brass)
- Committee on American Civics (**Mrs. Terrell**, Mr. Fornoff, Mr. Dalrymple)
- Policy Review (**Mrs. Terrell**, Mr. Fornoff, Mrs. Brass)

6.2. Administrative Reports

Rationale:

1. Topic Specific Administrative Reports
2. General Administrative Reports
 - a. Elementary (Mrs. Floyd)
 - b. High School (Mr. Ryker)
 - c. Activities (Mr. Mroczek)
 - d. Special Populations (Mrs. McKenna)
 - e. Teaching and Learning (Mrs. Richeson)
 - f. Superintendent (Mrs. Jonas)

7. Executive (Closed) Session

Rationale:

According to § 84-1410, the Board of Education may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury

to the reputation of an individual and if such individual has not requested a public meeting.

Closed sessions may be held for, but shall not be limited to, such reasons as:

- (a) strategy sessions with respect to collective bargaining, real estate purchases, or litigation
- (b) discussion regarding deployment of security personnel or devices
- (c) investigative proceedings regarding allegations or misconduct
- (d) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person.

The vote to hold a closed session shall be taken in open session.

The subject matter and the reason necessitating the closed session shall be identified in the motion to close.

If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session.

The Board shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session.

The meeting shall be reconvened in open session before any formal action may be taken.

8. Next Meeting

Rationale: May 8th @ 5PM following our work session scheduled for 1PM.

Swede Activities:

Spring Sports Program @ 6:30pm

9. Adjournment

BOARD OF EDUCATION MEETING

April 10, 2023

7:00 P.M.

H.S. Media Center

Board of Education Regular Meeting

Monday, April 10, 2023 7:00 PM

Gothenburg High School Media Center

1322 Avenue I

Gothenburg, NE 69138

Agenda

1. Call to Order & Pledge of Allegiance

Rationale:

Mission Statement:

Gothenburg Public Schools is the cornerstone of a proud, passionate, and progressive community where students and staff thrive in a positive and innovative environment. We ensure the growth of all individuals by inspiring them to own and maximize their potential.

A copy of the open meetings law is posted on the wall of the Board Room and is available to the public.

2. Approve the Agenda

Rationale:

The Board reserves the right to rearrange the order of items as needed.

3. Recognition of Visitors

Rationale: Today we are joined by our three state champion speech-ers!

Kara Waskowiak: Poetry

Parker Graves: Humorous Prose

Jack Aden: Entertainment

3.1. Public Participation

Rationale:

Board Policy 2009 - Opportunity for Public Expression.

(A copy of the policy is linked here.)

PUBLIC PARTICIPATION

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK: This is the portion of the meeting when members of the public may speak to the board about matters of public concern.

- **Getting Started:** When you have been recognized, please stand and state your name.
- **Time Limit:** The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to around 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.
- **Personnel or Student Topic:** If you are planning to speak about a personnel or a student matter involving an individual, please understand that the district has a complaint policy and/or procedures to resolve such complaints and concerns. The Board requests that you follow the policy and procedures before addressing these matters with the Board. Board members will generally not respond to any questions you ask or comments about individual staff members or students.
- **General Rules:** This is a public meeting for the conduct of business. Comments from the audience while others are speaking will not be tolerated. Lewd, obscene, profane, slanderous, threatening and hostile conduct or statements and fighting words (words whose mere utterance entails a call to violence) will not be tolerated.
- **No Action by the Board:** The board will not act on any matter unless it is on the published agenda.

3.2. Presentations

4. Action Items

4.1. Consent Agenda

Rationale:

1. Approval of Previous Minutes
2. Approval of the Treasurer's Report
3. Approval of the Warrants / Bills
 - a. Petty Cash
 - b. Student Activity

- c. Hot Lunch
 - d. Bank Statement
 - e. Summary of Accounts and Receipts
 - f. Monthly Expenditure Report
 - g. Check Journal
- 4. Excuse Absent Board Members
 - 5. Consider Option Enrollment Requests

2023-24 Option In:

Brentlee Coover - Kindergarten from Eustis-Farnam

2023-24 Option Out:

Mylo Jacobson - 4th Grade to Eustis-Farnam

Wyatt Jacobson - Kindergarten to Eustis-Farnam

Ellexia Johnson - Kindergarten to Lexington

Weston Foster - 2nd Grade to Brady

Ava Foster - 10th Grade to Brady

4.2. Personnel

4.2.1. Consider resignation of certificated staff.

4.2.1.1. Discuss and consider the resignation of Miss Kassie Schuett

Rationale: Miss Schuett has been offered a part-time special education director and part-time special education teacher position at Elwood Public Schools. We thank her for her three years of service in the district and wish her well on her next chapter.

4.2.1.2. Discuss and consider the resignation of Mrs. Becky Gibbens.

Rationale: Mrs. Gibbens' resignation came in after our March 15th deadline and therefore we are not required to accept her resignation. However, she has been offered a job as a school counselor at North Platte Public Schools. We feel confident we can fill this position with a quality candidate and therefore, my recommendation would be that we accept Mrs. Gibbens' resignation effective at the end of her 2022-2023 contract.

4.2.2. Consider approval of contract(s) for certificated staff.

4.2.2.1. Discuss and consider a teaching contract for Miss Kelsey Zach for the 2023-2024 school year.

Rationale: With Mrs. Stienike moving into our elementary counselor position vacated by Mrs. Smith, we had an opening for a first grade teacher. We were fortunate to have a deep pool of candidates and two incredibly talented teachers apply for this position. We offered the position to Miss Kelsey Zach (pronounced Zock). Miss Zach graduated in December with both Elementary and SPED endorsements. She brings a lot of energy and passion to the position and will be a great fit for the first grade team.

4.2.2.2. Discuss and consider a teaching contract for Mrs. Jaime Burkink for the 2023-2024 school year pending approval of her resignation from her current district.

Rationale: Mrs. Jaime Burkink served as a paraprofessional and completed her student teaching in this district up until 2020 when she was hired at Lexington Public Schools as a 5th grade teacher. Our goal is always to put the best possible people in front of our students and Mrs. Burkink accomplishes this - she is absolutely someone we want on our team. Mrs. Burkink is currently under contract in another district and they are working hard to fill her position. My recommendation is that the board would consider this contract pending acceptance of her resignation in her current district.

4.3. Discuss and consider the addition of District Music to the 2023-2024 school calendar.

Rationale: The hosting of District Music is a two-year commitment and as such we will have the privilege of hosting again next year. The dates we can pick from are April 15-20, 2024. In referencing the school activities calendar, April 15th is the corresponding date and has no other scheduled activities. Similar to this year, we would keep Pk-6 in session and have 7-12 staff assist with District Music.

4.4. Discuss and set the final day of school for the 2022-2023 school year.

Rationale: Each year at the April board meeting, we establish what the last day of school will be. Even with activities cancelations and a few weather closures, we will have still met our required hours by our scheduled last day of Friday, May 19th. Our teachers have served several additional work days to ensure the terms of their contracts have been met.

Pk-6 Last Day: Friday, May 19th - Dismiss @ 12:30

JH/HS Last Day: Thursday, May 18th - Dismiss @ 3:30

Student Work Day for 7-12: Friday, May 19th
(those students who are not yet passing all of their classes)

Last Staff Day will be Tuesday, May 23rd.

5. Policy & Procedure

5.1. Second reading of HAL Policy 5013.

Rationale: After being open for comment, we did not receive any feedback on HAL Policy 5013 and therefore have not made any adjustments from the first reading.

6. Reports

6.1. Board of Education Reports

Rationale:

Committee Reports (Chair in bold)

1. Personnel Committee (**Mr. Fornoff**, Mrs. Terrell, Mrs. Jobman)
2. Transportation and Facilities (**Mr. Wyatt**, Mr. Dalrymple, Mrs. Brass)
3. Finance (**Mrs. Jobman**, Mr. Wyatt, Mrs. Brass)
4. Committee on American Civics (**Mrs. Terrell**, Mr. Fornoff, Mr. Dalrymple)
5. Policy Review (**Mrs. Terrell**, Mr. Fornoff, Mrs. Brass)

6.2. Administrative Reports

Rationale:

1. Topic Specific Administrative Reports
2. General Administrative Reports
 - a. Elementary (Mrs. Floyd)
 - b. High School (Mr. Ryker)
 - c. Activities (Mr. Mroczek)
 - d. Special Populations (Mrs. McKenna)
 - e. Teaching and Learning (Mrs. Richeson)
 - f. Superintendent (Mrs. Jonas)

7. Executive (Closed) Session

Rationale:

According to § 84-1410, the Board of Education may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting.

Closed sessions may be held for, but shall not be limited to, such reasons as:

- (a) strategy sessions with respect to collective bargaining, real estate purchases, or litigation
- (b) discussion regarding deployment of security personnel or devices
- (c) investigative proceedings regarding allegations or misconduct

(d) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person.

The vote to hold a closed session shall be taken in open session.

The subject matter and the reason necessitating the closed session shall be identified in the motion to close.

If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session.

The Board shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session.

The meeting shall be reconvened in open session before any formal action may be taken.

8. Next Meeting

Rationale: May 8th @ 5PM following our work session scheduled for 1PM.

Swede Activities:

Spring Sports Program @ 6:30pm

9. Adjournment

Board of Education Regular Meeting
March 13, 2023
High School Media Center

The mission of Gothenburg Public Schools is to prepare all students to become lifelong learners within a positive and innovative learning environment.

Attendance Taken at 5:00 P.M.

Present Board Members:

Matt Dalrymple
Lisa Brass
Kelly Terrell
Becky Jobman
Nate Wyatt
Kyle Fornoff

Others Present:

Allison Jonas, Superintendent
Kay Streeeter, Business Manager
Angie Richeson
Tomye McKenna
Seth Ryker
Marc Mroczek
Ellen Mortensen-Gothenburg Leader

Call to order, Pledge of Allegiance/Open Meetings Posted
5:00 P.M.

The Board reserves the right to rearrange the order of items as needed.

Agenda

Motion Passed: Motion to approve the agenda as presented passed with a motion by Jobman and a second by Terrell.

Terrell	Yes	Brass	Yes
Fornoff	Yes	Jobman	Yes
Dalrymple	Yes	Wyatt	Yes

Recognition of Visitors

None

PUBLIC PARTICIPATION

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK: This is the portion of the meeting when members of the public may speak to the board about matters of public concern.

- Getting Started: When you have been recognized, please stand and state your name.
- Time Limit: The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to around 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.

- Personnel or Student Topic: If you are planning to speak about a personnel or a student matter involving an individual, please understand that the district has a complaint policy and/or procedures to resolve such complaints and concerns. The Board requests that you follow the policy and procedures before addressing these matters with the Board. Board members will generally not respond to any questions you ask or comments about individual staff members or students.
- General Rules: This is a public meeting for the conduct of business. Comments from the audience while others are speaking will not be tolerated. Lewd, obscene, profane, slanderous, threatening and hostile conduct or statements and fighting words (words whose mere utterance entails a call to violence) will not be tolerated.

Public Comment

None

Consent Agenda

Motion Passed: Motion to approve consent agenda as presented passed with a motion by Jobman and a second by Brass.

Approval of all Previous minutes

Approval of Treasurer's Report

Approval of Warrants/Bills

Excuse Absent Board Members-None

Approval of Option Students: Stella Grabenstein-from Eustis-Farnam; Amelia Wieseler, Laney Reiman from Cozad. Carson Lamphear, Isabella Jewett to Cozad.

Dalrymple	Yes	Jobman	Yes
Brass	Yes	Terrell	Yes
Fornoff	Yes	Wyatt	Yes

Teaching Contracts

Mr. Jeramy Bartels has been teaching Industrial Technology for the past two years in Franklin, Nebraska. He brings a lot of great ideas in this area and a passion for this content area. We are excited to offer him this position.

Motion Passed: Motion to approve a teaching contract for Mr. Jeramy Bartels for the 2023-2024 school year passed with a motion by Fornoff and a second by Jobman.

Dalrymple	Yes	Jobman	Yes
Brass	Yes	Terrell	Yes
Fornoff	Yes	Wyatt	Yes

Mrs. Stienike has been working on her school counselor endorsement for the last few years, and will finish up her internship this fall with plans to graduate in December 2023. We are excited to welcome her to our four-person school counselor team.

Motion Passed: Motion to approve the contract for Mrs. Stienike as presented passed with a motion by Dalrymple and a second by Terrell.

Brass	Yes	Dalrymple	Yes
Fornoff	Yes	Jobman	Yes
Terrell	Yes	Wyatt	Yes

Superintendent Contract

The Superintendent currently has a two year contract that expires on June 30, 2024. At this time, the board will discuss and consider a motion to update the contract as presented.

Motion Passed: Motion to approve the superintendent’s contract as presented passed with a motion by Fornoff and a second by Terrell.

Dalrymple	Yes	Jobman	Yes
Brass	Yes	Terrell	Yes
Fornoff	Yes	Wyatt	Yes

Administrator Contracts

The Gothenburg administrative team is an outstanding professional group of leaders. District #20 will continue to benefit from their leadership. The Personnel Committee is proposing a compensation package for administrative staff that reflects an overall increase in compensation of 3.8% and total compensation of 5% for administrative staff. Administrative compensation is based upon comparability with schools of similar size and who are located within a similar geographic area. Total compensation used in the comparison includes applicable health insurance through the Educators Health Alliance which saw rates increase by approximately 6.5% from this year’s rates.

Motion Passed: Motion to approve administrator contracts for Mrs. Angie Richeson, Mr. Seth Ryker, Mr. Marc Mroczek, Mrs. Josie Floyd, and Mrs. Tomye McKenna passed with a motion by Jobman and a second by Brass.

Terrell	Yes	Jobman	Yes
Fornoff	Yes	Dalrymple	Yes
Brass	Yes	Wyatt	Yes

Non-Instructional Staff Contracts

The Personnel Committee has met to discuss compensation of non-instructional staff. This category includes office personnel, para professionals, custodians, bus drivers, and directors. The committee recommends an increase in compensation of 7% and total compensation of 12.9% for non-instructional staff. Total compensation includes applicable health insurance through the Educators Health Alliance, which saw rates increase by approximately 6.5% from 2022-2023 rates. A large portion of this package is allocated to increasing the starting wage for paraprofessionals to align more closely with the current employment climate in our community.

Motion Passed: Motion to approve the proposed compensation package for non-instructional staff passed with a motion by Brass and a second by Dalrymple.

Fornoff	Yes	Jobman	Yes
Terrell	Yes	Dalrymple	Yes
Brass	Yes	Wyatt	Yes

OTD, OTR/L Contract

Danette Anderson, OTD,OTR/L provides direct services, consultative services, and assessment services to District 20 for occupational therapy.

Motion Passed: Motion to approve the special education contract with Danette Anderson for occupational therapy services for the 2023-2024 school year passed with a motion by Jobman and a second by Fornoff.

Brass	Yes	Dalrymple	Yes
Fornoff	Yes	Jobman	Yes
Terrell	Yes	Wyatt	Yes

2023-2024 School Calendar

The proposed calendar for 2023-2024 is attached. There are no significant changes from the first draft that was presented last month. Spring Break continues to be the most challenging scheduling obstacle. There is no "right way" to schedule spring break. With State girls basketball, State boys basketball, District speech, Spring sports starting, and families that want to get away - this is an incredibly busy time of year. We do our best to "guess" what will work best, but honestly, this is the hardest part of the school calendar. We will continue to evaluate our process in the years to come in hopes of finding what works "best" for the majority.

Motion Passed: Motion to approve the 2023-2024 school calendar as presented passed with a motion by Dalrymple and a second by Terrell.

Jobman	Yes	Brass	Yes
Fornoff	Yes	Terrell	Yes
Dalrymple	Yes	Wyatt	Yes

2023-2024 Gothenburg Public School Calendar

July 2023

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

July
4 Independence day

August 2023

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August - (12 Student, 4.5 Staff)
1st-4th Swede Orientation
8 or 15 Teacher FLEX - Choose by TEAM
9 & 10 Teacher In-service
14th Teacher In-service & Open House 5:30-8:00
16th School Begins - 2:30 Dismissal
16th-25th Kindergarten-2:30 Dismissal

September 2023

Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

September - (19 Student, 5 Staff)
4th Labor Day - No School
8th 2:30 Dismissal - 3:00 Football Game
15th Teacher In-service 8:00-12:00
Harvest Festival

October 2023

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

October - (19 Student, 2.5 Staff)
13th End of Quarter 1 (41 Days)
19th No School - P/T Conferences (times TBD)
20th/23rd No School - Fall Break
CHOOSE 10/20 or 10/23 as FLEX Day

November 2023

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

November (19 Student, 0 Staff)
22nd-25th No School - Thanksgiving Break

December 2023

Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

December (16 Student, 0 Staff)
22nd Early Dismissal - Time TBD
23rd-27th NSAA Moratorium
End of 2nd Quarter (44 days)/Semester 1 = 85 Days

January 2024

Su	M	Tu	W	Th	F	Sa
			3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January (20 Student, 1 Staff)
FLEX Teacher Scheduled FLEX Work Day (12/26-1/3)
4th First Day Back for Students

February 2024

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

February (13 Student, 2.5 Staff)
8th No School - P/T Conferences (times TBD)
9th No School
26th Elementary - Regular Schedule
Secondary - No School - Conference Speech
Secondary Teachers - In-service

March 2024

Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

March (15 Student, 0 Staff)
4th-8th No School - Spring Break
15th End of 3rd Quarter (44 Days)
29th No School - Good Friday

April 2024

Su	M	Tu	W	Th	F	Sa
		2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

April (20.5 Student, .5 Staff)
1st No School - Easter Break
11th 12:00 Dismissal - Dutch Zorn Track
Staff assist with Track Meet in Afternoon

May 2024

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May (16 Student, 2 Staff)
12th Graduation
22nd Early Dismissal - Time TBD
23rd End of 2nd Quarter (45.5 Days)/Semester 2 = 89.5 Days
24th Teacher Work Day
Teacher Work Day (Checkout)
THREE (3) Extra Days Included in the schedule for snow, ice, cold, activities

June 2024

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

June
S1 85 Student / 7.5 Staff
S2 89.5 Student / 6 Staff
Total 174.5 Student / 13.5 Staff (Inflated by 3 "extra" days)

Informational Items

School Lunch Program

After a year of close reflection, we have decided to send out a Request for Proposals for our school lunch program. The cost of food, our ability to procure healthy and quality food, and the increasing challenges of training and retaining quality staff are all reasons we've decided to explore this option. Ultimately, our decision to send out a request for proposals was to ensure that the school explored every option to ensure high-quality, healthy meals at a reasonable cost. Mrs. Jacobsen has done an incredible job in our lunch room over the past several years and while she does not have immediate plans to retire, we did feel like now was the time to explore this option, given the timeline established by NDE required this process to begin in January and conclude by May of each year.

This is an informational item only and requires no action.

Formal Notification

This serves as formal notification, per the terms of my contract, that the Board will engage in my second evaluation beginning in April.

The timeline for the second evaluation will be as follows:

Mon. April 10th-Fri. April 14th: Superintendent completes the self-evaluation

Mon. April 17th: NASB sends Board self-evaluation results

Mon. April 17th-Sun. April 30th: Board members complete their evaluation

Final Report & Executive Summary will be emailed to the Board President by Monday, May 5th (The Board President will also receive a follow up call from a Board Leadership Team Member to discuss results.)

Personnel Chair & Board President will meet with the Superintendent prior to the June board meeting.

June Board Meeting–Evaluation will appear as an action item.

Multicultural Education

Schools are required to give an annual report on their efforts towards multicultural education.

Mrs. Floyd and Mr. Ryker reported and the reports are attached.

No action is required.

Board Reports

Personnel–Mr. Fornoff reported Admin and classified contracts are complete

Facilities/Transportation–Mr. Wyatt reported that the committee has not met since the last board meeting.

Finance–Mrs. Jobman reported on fund balances, Federal Funds, and interest on deposit accounts. HVAC timeline

Policy Review–American Civics has not met. Policy committee continues to review policies.

Schools are required to give an annual report on their efforts towards multicultural education. Please include anything that you currently do to incorporate multicultural education in your classroom. Put your name, class and activity or educational lesson. Thank you in advance for assisting with this.

Elementary

Swede Preschool Academy - The use of multicultural dolls and food in dramatic play, read many stories that have multicultural aspects, and have multicultural crayons for accurately depicting themselves and their families in drawings. We incorporate counting and color words in Spanish, and we learn sign language for letters, colors and a few words.

Kindergarten - We have several "Little Thinkers" social studies lessons that cover citizenship, people and places in the world, pilgrims and Native Americans, Martin Luther King Jr., Besty Ross, and other historical figures. In our reading curriculum unit 3 and 4, (*Apple Pie 4th of July, Saturdays y Domingos, Come'on Rain, Clothes in Many Cultures, Making Music*) we learn about different cultures; food, people, clothing, and different jobs. Our scholastic News covers different cultures, history and diverse cultures too.

1st Grade - "We Are One" unit at the beginning of the year. During this unit, students discuss and read stories that emphasize that no matter what we look like or where we are from we are all "one". Students also celebrate "Christmas Around the World". Finally, students study Martin Luther King Jr. and Cesar Chavez in their reading series.

2nd Grade - 2nd grade incorporates a 3 day curriculum in which students learn about the pilgrims and Native Americans. During the Native American part of the unit students learn about the Wampanoag, as well as Native Americans who lived on the prairie. We invite a local Native American historian to talk about his artifacts and learn how they lived.

*There are several stories from our reading curriculum with multicultural themes. A few examples: Change Makers, Seek the Sun, A Chair for My Mother, Friends Around the World,

*We incorporate a day to learn about Martin Luther King, Jr. and his contributions to civil rights.

*Scholastic News also covers different cultures, history, and contributions of diverse cultures.

*Chapter 1 in our Social Studies textbook discusses how families are part of a community. Students identify family traditions and learn about different cultures from

around the world. Students also learn about families moving to the United States from other countries and what life was like for these groups of people.

*2nd Grade Social Studies curriculum shares several multicultural biographies.

3rd Grade - Chapter 3 in our social studies textbook discusses the importance of what makes a community unique from other cultures. Holidays around the world unit. Native American history leading up until colonists settled in North America. Multicultural stories throughout the reading curriculum.

4th Grade - We read multicultural stories throughout our reading curriculum. We have read about numerous Native American tribes and their culture and traditions. Students take time to analyze how their life is different from their own and how we respect people of all different backgrounds. We also read different picture books and nonfiction literature about different cultures. Mae Among the Stars, Amazing Grace, and I am Enough are some examples that we tie into our standards and curriculum. We also discuss many Native American tribes in our Nebraska History curriculum. Learning about these Native American tribes allows the students to learn about different cultures and different ways of life.

5th Grade - We read multicultural stories throughout our reading curriculum. We also watch a video for Martin Luther King, Jr. day. The study of Ancient Civilizations such as the Aztecs and Incas and how they have influenced European settlements. Interactions between Native Americans, such as the Wampanoag and Powhatan, and how they influenced English settlements in the 13 colonies. Study of early American slavery and how the African culture was integrated into America.

6th Grade - The entire Social Studies curriculum is based on multicultural concepts as it is world history. This helps to expose students to a variety of cultures that they may not have ever experienced otherwise. Multiculturalism for us starts in Ancient Mesopotamia where students learn about original civilizations and the cultures they built. We then work into Ancient Egypt and illustrate what made them significant in history. The curriculum and state standards then pivot to the east and we discover and explore eastern culture through Ancient India and Ancient China. Lastly, we move into the Mediterranean region and delve deeper into Ancient Greece and Ancient Rome. We also investigate different religions and their differences in the past and in our current world. Our entire curriculum does not fixate on European or western culture as most of the curriculum PK-12 does.

Elementary Special Education - During one of our pull out reading classes we have been reading about students around the world and their different cultures.

Elementary Art - Third graders are introduced to dreamcatchers during their weaving unit and view a PowerPoint outlining the importance of the willow tree and the elders in the creation process of the dreamcatcher. Students get the opportunity to create their own dreamcatcher.

Fourth graders study the Pacific Northwest totem poles and research an animal that can be identified on the totem pole. Students learn about what the animal means on the totem pole and create their own animal for display utilizing a milk jug.

Fifth graders do research on an African tribe before they begin their African Mask unit. Students are provided a list of African tribes and the importance of each mask within the tribe. Fifth grade students also dive deep into Ancient Egyptian Art unit and create various Egyptian projects utilizing several different classroom materials. Some examples include 3D pyramid, pharaohs with headdresses, cartouche, amulets, and landscapes focusing on the Great Pyramids of Giza.

Elementary Music

- The third graders are performing a musical called "Razzamajazz" that is set in the 1920s Jazz Era. They are learning/singing about the blues, Big Band, Swing, and the Bossa Nova. The students are also depicting major Jazz Figures such as Billy Holiday, Frank Sinatra, Louis Armstrong, and Duke Ellington. They will be also dressing in flapper dresses and male attire that demonstrated this time period.
- Fourth Grade are singing Folk Songs From Around the World. A few examples are folksongs from America, The British Isles, the Netherlands, Spain, Scotland, and Israel.
- Fifth Grade Students are singing a few numbers for their Spring Program that speak the word "Friend" in a multitude of different languages. They are exploring the Scottish countryside with the song "Touch the Sky" from the movie *Brave*.
- Sixth Grade students are singing "Bonse Aba" for their Spring Concert. They are learning the Swahili language. "Bonse Aba" means *All who sing with spirit*

Elementary Band - The Gothenburg Instrumental Program uses the Essential Elements method book. One of the objectives of the series is to introduce multicultural music to students as they make progress. There are 36 exercises which cover music from 16 different countries around the world. The full scope and sequence is available upon request.

Elementary Library / HAL -

- In Kindergarten and 1st grade library visits, students are exposed to literature (books) from a variety of cultures. Most recently, students have read "Three Billy Goats Buenos."; a Golden Sower nominee written in English and Spanish.
- Fifth grade reading extension class studied and researched Navajo Code Talkers as part of a book study. This research included a study of Native American history, culture, tribal identities, and the role of Native Americans in United States military history. They read "Code Talkers" by Joseph Bruhac.
- 4th grade students have read a variety of books from a variety of cultures. In December, 4th grade students had an activity in the library in which they learned about different holidays in December from around the world. Most recently, they have read a literary nonfiction book about Fauja Singh; representing the oldest person to ever run a marathon.
- Sixth grade students are exposed to authors and texts from varying cultures through our units in CommonLit.
- The library itself manages a collection of texts from varying cultures, societies, backgrounds, and perspectives.

Junior Senior High School

7th Social Studies and HS World Geography: Mr. Streeter

Both grade sections study a 2 week period on the world's people. Cultural diversity of the USA, religions, culture traits and the importance of understanding different world cultures. As we move through the year both classes are also introduced to each country's cultural diversity and recognize what makes each country's cultures unique.

7th grade - Western Hemisphere cultures

World Geography - Eastern Hemisphere cultures

Both Classes - Martin Luther King Jr. day and civil rights. Both classes also recognize February as Black History Month with video activities and research.

Instrumental & Vocal Music: Mrs. Welch

The Gothenburg Instrumental Program uses the Essential Elements method book. One of the objectives of the series is to introduce multicultural music to students as they make progress. There are 36 exercises which cover music from 16 different countries around the world. The full scope and sequence is available upon request. We also

incorporate concert band and concert choir repertoire that encompasses a variety of music and languages from different cultures throughout the year.

9th grade Health Mr Schaeffer

In 9th grade Health we take a look at health influences around the world, such as depression, stress, drug and alcohol use, eating habits, and fasting. Students get to explore how each is different from the US and discuss the impact of knowing what they need to do, take care of themselves and respect how other cultures handle different health issues. Students are able to see that our health issues in the US are also issues in other countries, some better and some worse.

Mr. Scott

I teach a lesson on the 54th Massachusetts in Boston. The 54th Regiment Massachusetts Volunteer Infantry was an infantry regiment that saw extensive service in the Union Army during the American Civil War. The unit was the first African-American regiment organized in the northern states during the Civil War.

We study Martin Luther King Jr. and the Civil Rights Movement.

We identify Hiram Revels and Blanch K. Bruce as the first African American Congressman.

We study a Japanese unit in World War II that was the most decorated unit in the war.

Mr. Dea

American History-multicultural topics include:

- conflict and interactions between Europeans and Native Americans (colonial and on the frontier)
- trans-Atlantic slave trade and US domestic slave trade
- legacy of slavery, including Jim Crow, segregation, racism and prejudice
- immigration from Southern and Eastern Europe, Asia, Latin America
- imperialism and annexation of territories and peoples from Mexico, Caribbean, and Pacific Islands
- cultural contributions by various ethnic and religious groups
- women's suffrage movement
- Civil Rights Movement for African Americans, Latinos, women's rights movement, and others

ELA (Mrs. Baker, Mrs. Beavers, Mr. Garrison, and Mrs. Graff)

7th

- (Short Stories) Amigo Brothers, The War of the Wall, The White Umbrella
- (Poetry) We Real Cool
- (Informational) How the Need to Belong Influences Human Behavior; MLK Jr.; Frederick Douglas, A Biography; Crash Course 1960s; Healing Brick City
- (Novels) The Outsiders

8th

- (Novels) The Watson's Go to Birmingham
-

9th

- Analysis of Radio (Young Adult Lit.--comparison to Of Mice and Men)
- Targeted scenes from West Side Story (Strength and Survival--contrasts to Romeo and Juliet), "I Used to Be Brown" (poem)

10th

- Analysis of Radio (Young Adult Lit.--comparison to Of Mice and Men)
- Targeted scenes from West Side Story (Strength and Survival--contrasts to Romeo and Juliet) "I Used to Be Brown" (poem)

11th

- (Informational Texts) Introduction to the Holocaust, Night, Letter from Birmingham Jail, Just Mercy, Overview of the Great Depression, Herd Laws, The Scottsboro Boys
- (Poetry) To the Little Jewish Boy Standing with his Arms Up, My Lost Youth, We Wear the Mask
- (Novels) Night, The Crucible, To Kill a Mockingbird, Mississippi Trial, 1955 and targeted scenes from Till (Career English 11)

Spanish (Mrs. Morgan & Mrs. Garcia)-These are the holidays, traditions, customs, and topics that are studied throughout the year in Spanish classes.

Junior High

Spanish speaking countries and identify the different nationalities

Quinceañera - a celebration of a girl's 15th birthday as it has roots to Mesoamerica and is widely celebrated today throughout America.

Spanish I

Running of the Bulls in Spain

Bullfighting in Spain

Universities in the Spanish speaking world and what programs they have to offer
Los castells de Tarragona

Comida/Cucuy
Cars of Cuba
Día de los Muertos
Mexican Dances

Spanish II

Sports
Dating customs in Mexico
Los piropos
Children of incarcerated parents in Bolivia
Las madres de la Plaza de mayo
Gauchos
Illegal immigration
Spanish Superstitions
Day of the Dead

Biblioburro
Guatemala
Cuba
La llorona legend
Mexican Independence Day
Guatemala Kites
Gringos
Semana Santa
Cinco de Mayo

Spanish III/IV - Mrs. Garcia - ESU 5

Spanish III and Spanish IV are college-level semester-long courses that focus on gaining an elevated understanding of the Spanish language and culture of Spanish-speaking countries. Focus in these courses is to have a fluent conversation, correct grammatical sentence structure and conjugation and intense study on verbs and tense.

Kahlo (artist)
Rivera (artist)
Salvador Dali (artist)
Xolo Dogs
Dia de los Muertos
Three Kings Day
Lan Sagrada Familia
Año Nuevo
Flamenco
Francisco Goya
Pablo Picasso
San Fermin - Running of the Bulls
Dia de los Angelitos

Miguel de Cervantes
Don Quixote
Sancho Panza
Abuelos de la Plaza de Mayo
Tricitaxi Transport
Mayan Codex
Dia del Amor y la Amistad
Semana Santa & Pascua
Diego Velazquez
Antoni Gaudi- spanish Architect
Martes de Carnaval
Dia de los Inocentes
El Grito de Delores

Science (Ms. Allnutt, Mrs. Rubenthaler, Mrs. Tiller)

Science 8: Discussion of skin cancer, references levels of melanin in skin cells and how that contributes to the ability to protect our genetic material from damage. This involves looking at data of skin cancer rates and melanin levels across the world.

Biology: Discuss and explore the genetics of skin color and how complex it is.

Art (Miss Janda)

Discuss and create artwork inspired by multiple artists from around the world.

Art (Mrs. Stortenbecker)

Graphic Design students create a famous architectural landscape utilizing *Adobe Illustrator*. The architectural landscapes include famous architectural dwellings that may be found throughout the world. Students also create a patriotic project focusing on imagery. The goal is to show the U.S. without saying and/or utilizing typography to identify the U.S. See the attached document for examples.

Graphic Design students are take virtual tours of the Smithsonian Institutions to identify an exhibit or famous artifact and create a cut-paper collage.

Photography students discuss and reflect on several famous photographs and photographers that have defined history. Some photographers include Annie Leibovitz, Steve McCurry, Kevin Carter, Dorothea Lange, Robert Capa, Diane Arbus, and Yousuf Karsh.

Students create an environmental collage similar to Andy Goldsworthy, and explore Lucy McRae's technical work on her digital images by creating photo manipulations utilizing Photoshop.

Board of Education Regular Meeting
March 13, 2023
High School Media Center
Page 6

Administrative Reports

Mrs. Floyd--Elementary Principal

See Attachment #1

Mr. Ryker--High School Principal

See Attachment #2

Mr. Marc Mroczek--Activities Director/Asst. Principal

See Attachment #3

Mrs. Tomye McKenna--SPED Director

See Attachment #4

Mrs. Angie Richeson--Director of Teaching/Learning

See Attachment #5

Mrs. Allison Jonas--Superintendent

See Attachment #6

Discussion

Next regular meeting--April 10, 2023—7:00 P.M.

Adjournment

Motion Passed: Motion to approve adjournment at 5:59 P.M., passed with a motion by Fornoff and a second by Jobman.

Dalrymple	Yes	Jobman	Yes
Brass	Yes	Terrell	Yes
Fornoff	Yes	Wyatt	Yes

Kay L. Streeter
Business Manager/Recording Secretary

Administrator Report
Meeting: March Board Meeting
Date: 3/13/23 @ 5:00
Mrs. Josie Floyd, Elementary Principal

Kindergarten Open House (August 14th)

Kindergarten teachers will send out a "Beginning of the Year" letter to students prior to Open House which will inform them of who their child's homeroom teacher will be. Kindergarten Open House will be held in connection with our PreK-12 Open House event this year on August 14th from 5:00-5:30 in the PAC. At this time, important information will be presented to parents/students about the upcoming year (requirements, expectations, school day, etc.). Following the presentation, parents/students will have the opportunity to bring their school supplies, visit their classroom, and participate in all the activities that our main Open House provides to our families.

V.I.K. Days

The Kindergarten teachers are currently in the process of redesigning V.I.K. (Very Important Kindergarten) Days which have traditionally been facilitated the first two days of school in August. V.I.K. Days will continue to take place on the first two days of school which will provide our newest Swedes an opportunity to transition to kindergarten in a fun and seamless manner. Our Kindergarten Team is laying out the purpose/goals of V.I.K. Days and identifying intentional play-based activities that they would like to facilitate with all students during the first two days.

Parent/Teacher Conferences:

Parent/Teacher Conferences were held on Thursday, February 9th from 7:00 a.m. to 7:00 p.m. This was a new format which received very positive feedback from teachers and parents. Individual conferences were scheduled for students in Kindergarten thru 4th grades. The 5th & 6th grade teachers facilitated conferences in the Dudley gym which allowed parents to visit with not only their child's homeroom teacher, but also teachers their child has for other subject areas. Parents also had the opportunity to meet with SPECIAL teachers (art, pe, music, keyboarding). We had a great turnout for conferences with a 95% attendance.

Instead of a parent/teacher conference at school, Mrs. Bell conducted a 2nd home visit per Rule 11 requirements.

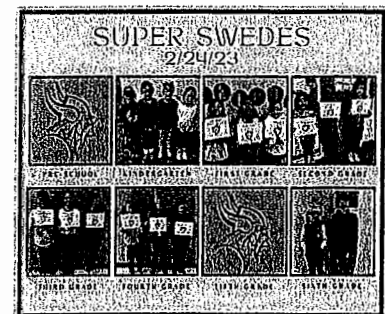
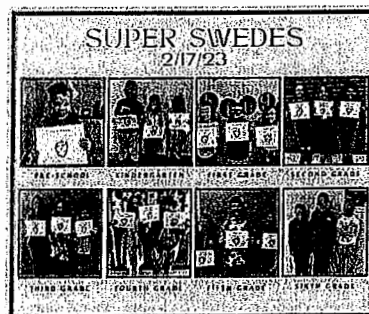
January/February Principal Read Aloud:

During the months of January and February, all PreK-6th students had the opportunity to listen to Mae Among the Stars by Roda Ahmed. Students discussed the importance of having dreams and setting goals, surrounding yourself with people who encourage you, believing in yourself, and working hard to accomplish your goals! This was a perfect message as we move into the 4th quarter and embark on end of the year assessments and finishing the year strong!



Super Swedes:

As of 2/9/2023, we have recognized 396 students as Super Swedes!



1,000 Book Challenge:

35 students along with their families have embarked on the 1,000 Books "By The End" Kindergarten Challenge. At this time 8,400 books have been read to the children. Thank you to Beth Shank at Gothenburg Public Library for partnering with the school as we implement this program. We have new children, birth to school age being added every day!

Positive Office Referrals:

188 Positive Office Referrals have been electronically submitted by staff. Staff are focusing on recognizing students for doing things "THE SWEDE WAY" which is being SAFE, KIND, RESPECTFUL, & RESPONSIBLE! With the use of our Swede Postcards, over 200 positive referrals have been made for students.

Administrator Report

Meeting: September Board Meeting

Date: 3/13/23

Mr. Seth Ryker, Jr/Sr. High Principal

=====

Topics:

Credit Recovery - June

Digital Citizenship

ACT Test Prep

I. Summer School

- a. Credit Recovery will be held during the month of June (June 1-30.) This program is for Gothenburg students in grades 9-12 who have failed a required course. The cost is \$130 per session
 - i. SESSION ONE: 8:00 a.m. to 11:00 a.m.
 - ii. SESSION TWO: 11:15 a.m. to 2:15 p.m.
- b. The Credit Recovery program will be taught by Mrs. Graff & Mrs. Steward

II. KSB Digital Citizenship Presentation

- a. Feedback from the presentation was very positive.
 - i. Bobby Truhe did an outstanding job.

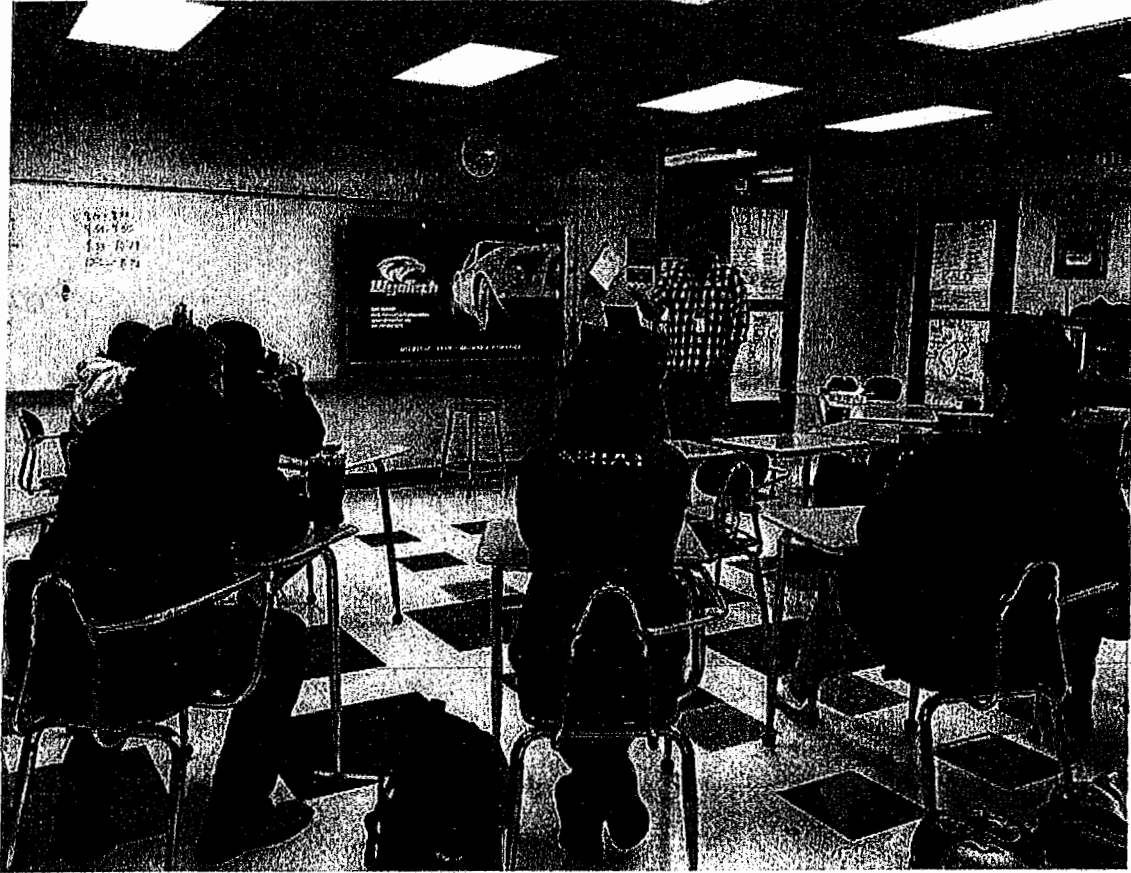
III. ACT Prep & Service Day

- a. ACT prep is under way for our April 4th test
 - i. ACT interventions, classroom prep
 1. Juniors have prep in 4 different content areas
 - a. Math, English, Science, Social Studies

IV. Strategy 2 Update

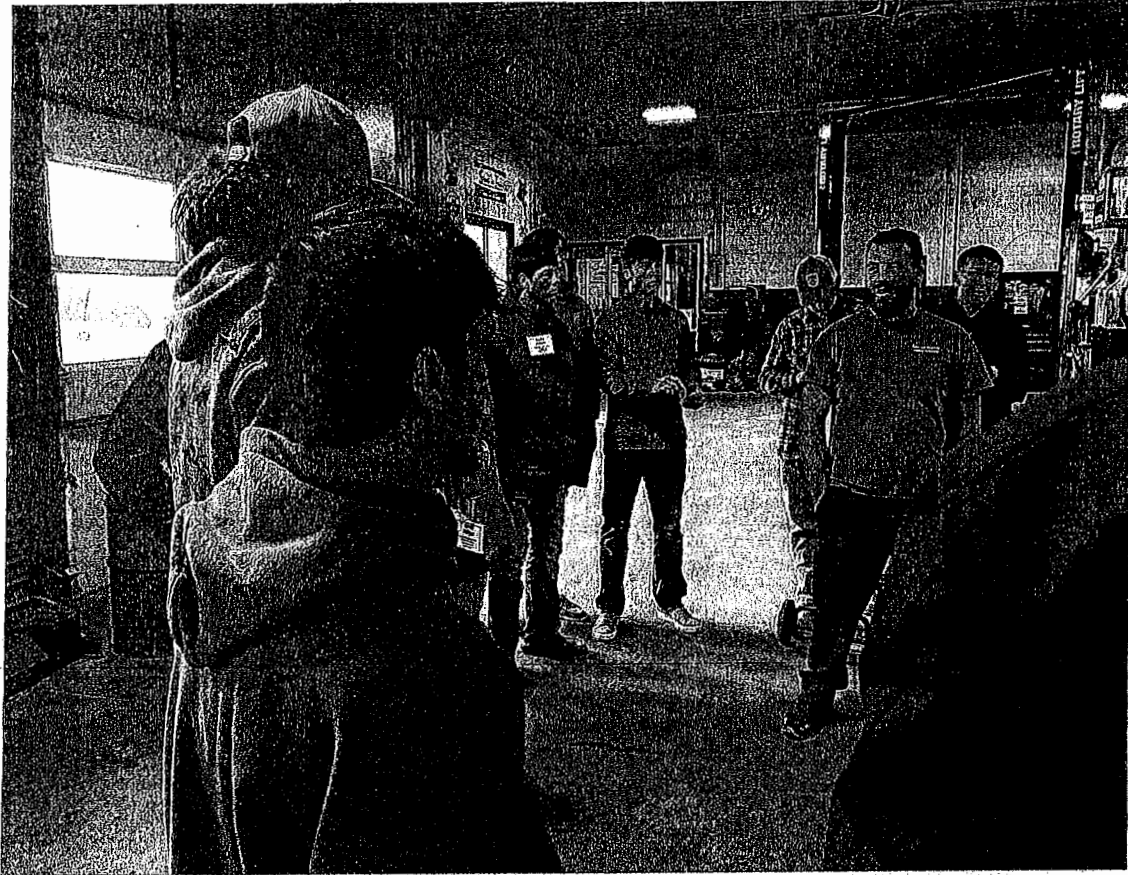
● Updates from Mrs. Mosel's classroom

- a. Feb 3rd- Chadron State College was here to talk about college opportunities.
- b. Feb 15th- WyoTech was here to talk to 1-4th periods about college opportunities available to them.
- c. Feb 21st- Dawson Public Power demonstrated powerline safety and electrical safety in homes to students 1-4th hours in Mosel and Butterfields Classes.
- d. Feb 24th- Lincoln Tech out of Denver was here to talk to 1, 2, and 4th periods about trade majors and careers.

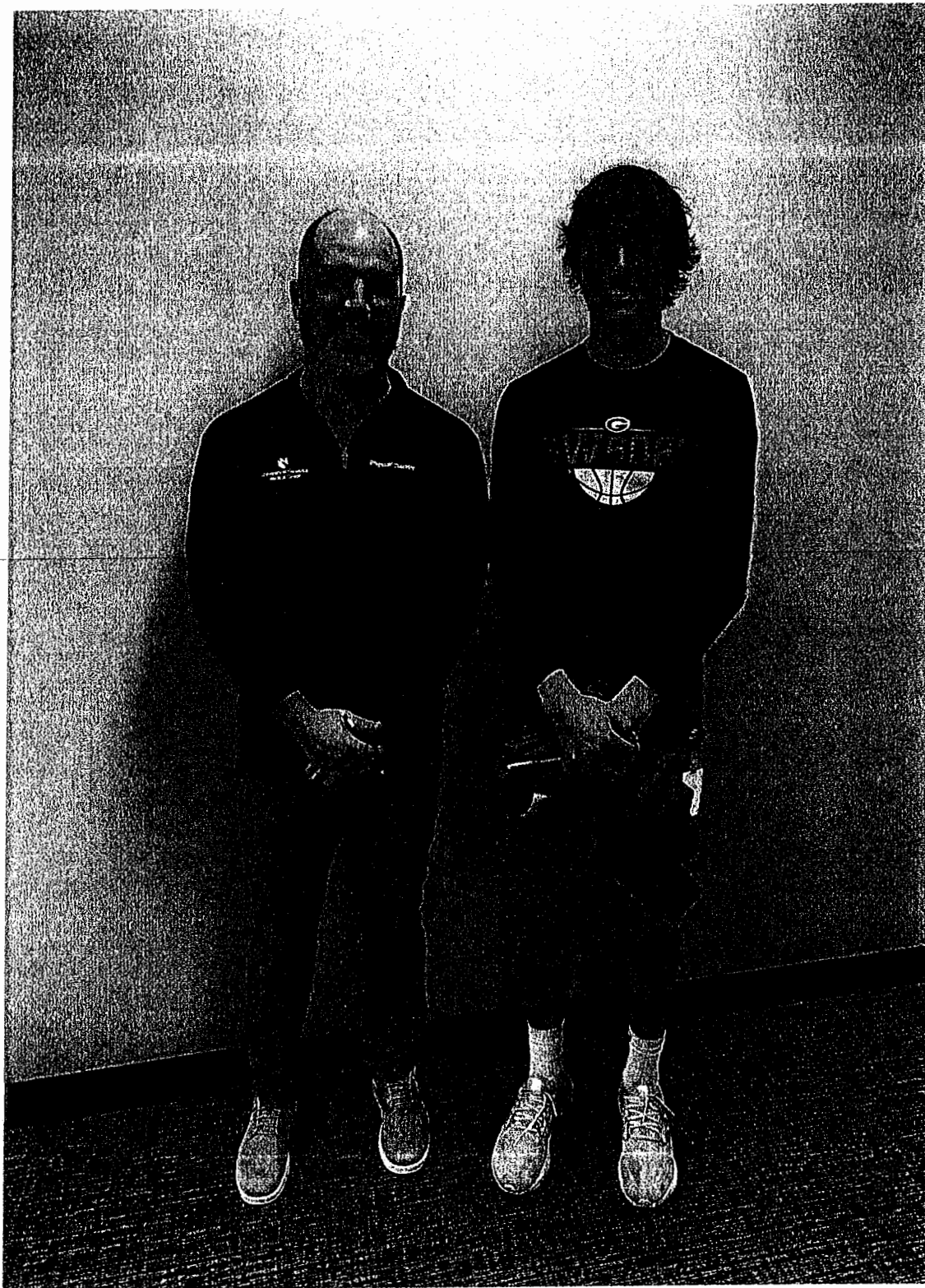


● Updates from Mr. Wiggins & Mrs. Steward

- * Sophomores are completing the job shadow process.
- * Juniors attended the Dawson County college/career fair and the Career Mini Tour will occur on March 22nd (ag related select sophomores and juniors).







Administrator Report

Meeting: March Board Meeting

Date: 3/13/2023

Mr. Marc Mroczek, Activities Director

Topics:Winter Sports RecapSpeechState Cheer at Grand IslandSpring SportsSWC Cup Standings Update after Winter ActivitiesUpcoming Home Activities**I. Winter Sports Recap**

- We had 6 boys qualify for the State Wrestling Tournament in Omaha. Abel Flores was our only medal winner as he finished in 4th place.
- The Girl's Basketball team hosted the C1-11 Sub-Districts and beat Holdrege and Broken Bow. Then they hosted Scotus Central Catholic in the C1-7 District Final at Home. They won 44-36 and qualified for the Girls State Basketball Tournament.
 - A big thank you to all the individuals and businesses that help sponsor all the student's admission. It was a fantastic atmosphere on our home court for all our games.
 - At the State Basketball Tournament, we lost a hard fought game to Adams Central 45-38. Congratulations to the girls and coaches on a great season. They finished with a 20-5 record.
- The Boys Basketball team lost to Holdrege in the C1-11 sub-district game at Cozad. Their final record was 12-11.
- 7th Grade Boys Basketball finished their season with a 6-0 record (A-team).
- 8th Grade Boys Basketball finished their season with a 6-0 record (A-team).

II. Speech

- District Speech was held at home last Tuesday, March 7th.
 - We qualified 12 students for the NSAA State Speech Championships:
 - **Duet** - Logan Feather & Jack Aden
 - **Entertainment** - Jack Aden - District Champion!, Ethan Olsen
 - **Extemp** - Hayden Ricley
 - **Humorous** - Parker Graves - District Champion!
 - **Inform** - Emma Peterson
 - **OID** - Ally Goad, Emma Peterson, Hayden Ricley, Emaleigh Rosse
 - **Persuasive** - Carson Reiman
 - **Poetry** - Kara Waskowiak
 - **POI** - Kara Waskowiak, Claire Vincent
 - **Serious** - Parker Graves
 - As a team we finished as B-6 District Runner-up.
- The NSAA State Speech Championships will be held at Kearney High School on Wednesday, March 15th. Best of luck to our students and coaches!

III. State Cheer at Grand Island

- The cheerleaders performed at the Nebraska Coaches Association State Cheer and Dance Championships on February 18, 2023. They finished 6th in Game Day, and 5th in Traditional Performance.

IV. Spring Sports

- Spring Sports started practice on Monday, February 27, 2023. Tentative numbers are:
 - Girls Track: TBD
 - Boys Track: TBD
 - Boys Golf: TBD
 - Girls Tennis: TBD
- JH Track will begin this week.

V. SWC Cup Standings Update after Winter Activities

- Girls
 - Minden 52 pts.
 - Gothenburg 41 pts.
 - Broken Bow 36 pts.
 - Ogallala 31.5 pts.
 - Holdrege 27 pts.
 - McCook 27 pts.
 - Cozad 22 pts.
 - Valentine 20.5 pts.
 - Ainsworth 18 pts.
- Boys
 - Minden 43 pts.
 - Gothenburg 39 pts.
 - Ogallala 36 pts.
 - McCook 33 pts.
 - Cozad 32.5 pts.
 - Broken Bow 30.5 pts.
 - Valentine 23 pts.
 - Holdrege 22 pts.
 - Ainsworth 16 pts.

VI. Upcoming Home Activities

- SWC Music & Fine Arts at Gothenburg - March 18th. Starts at 9:00 A.M. Concert at 5:30 P.M.
- Winter Sports Program - March 20th. 6:30 P.M.
- Dutch Zorn Track Invite - April 13th. 2:30 P.M. Field Events. 3:30 P.M. Running Events.
- NSAA District Music Contest at Gothenburg - April 17th. 8:00 A.M.
- Boys Golf Invite at Wildhorse Golf Course - April 20th. 9:00 A.M.

Strategic Plan Update

- **Strategy 3.1 - Collaborate to revitalize the volunteer-based school foundation to provide financial support in order to increase student opportunities.**
 - Mrs. Richeson and I attended the foundation's board meeting on February 8th. We learned more about what we could do to work together as the school district and foundation.
 - With the implementation of our new school website, we discussed having a better presence on the website so that people can go and learn more about our school foundation. Currently, we are working on a page on our school website that those wanting to learn more about it can click on it and learn more about the foundation. This page will give people the opportunity to donate to the foundation and we can provide a list of donors as well as many other possibilities. We are in the beginning stages of this and will continue to update you all when we have more to share.
 - Our committee of Lisa Brass, Lori Long, Mrs. Richeson, and myself met on February 22nd. We came up with some other ideas that we can bring to the next school foundation meeting on March 15th.
-

Administrative Report
March 13, 2023
Mrs. Tomye McKenna
Special Education Director/Assistant Elementary Principal

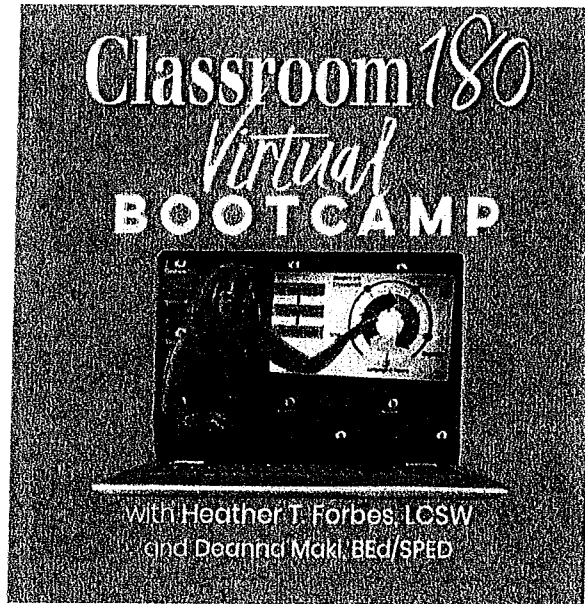
+++++

Topics:

- I. Update on Strategy 1
- II. New Paraprofessional

I. Strategy 1

- a. Continued staff teaching on Trauma-Informed classrooms
 - i. Counselors present once a month
 - ii. Four teachers also taking the Classroom 180 training
 - 1. Opened up to those on Strategy 1
 - 2. Mrs. Neels, Mrs. Stienike, Mr. Dowdy, and Mrs. Baker



- b. Sunshine Cart
 - i. February 28th – all staff received treats during the school day
- c. EHA
 - i. February Challenge – Well-Fueled



1. Find 3 different strategies for reducing sugar and junk food
 2. Eat meals without processed foods or extra sugar a minimum of 5 days each week
 3. Log 20 days to complete the challenge
- d. Merit Pay Scale for Paraprofessionals
- i. Mrs. Jonas
 - ii. Paraprofessionals are given credit for their skills and continued education
- II. **Mandy Holsten**
- a. Started Wednesday, March 7th
 - b. Comes with experience in management
 - c. Has training in high ability learning and special education

Administrator Report

Meeting: March Board Meeting

Date: 3/13/23

Mrs. Angie Richeson - Director of Teaching and Learning

Early Childhood:

- Preschool applications are available at the Dudley Elementary front desk and at the GECLC office. We currently have 6 applications that have been submitted. We will continue to collect applications through March 31st.

Curriculum & Instruction:

- A meeting with the Committee on American Civics has been requested for April to share the Gothenburg Public Schools Health and Wellness Topic Progression.

Assessment:

- MAP Growth Assessment Data
 - Spring assessment window begins April 17th
- ELPA Assessment (English Learners)
 - Currently administering the ELPA Summative Assessment
 - Assessment window closes March 24th
- NSCAS Summative Assessment
 - Assessment window begins April 3, 2023
- ACT
 - Preparation for the Junior ACT is underway and will be given on April 4, 2023
 - This is also Community Service Day for all other Junior High and High School students

Professional Development:

- Professional Development Calendar
- Weekly Collaborative Team Agenda

Strategic Plan

Strategy 3: We will collaborate with all stakeholders to maximize student growth.

- 3.3 - Implement innovative and effective communication practices (Begin Phase)
 - NEW website and app! Check it out!
 - www.gothenburgswedes.org
- 3.1 - Collaborate to revitalize the volunteer-based school foundation to provide financial support in order to increase student opportunities (Research Phase)
 - Our School Foundation Strategy 3.1 Action Team met on February 22nd

Administrator Report

Meeting: March Board Meeting

Date: 3/13/23

Mrs. Allison Jonas

Stakeholder Meetings - A New Approach

NEXT MEETING: March 14th

TOPIC: The Impact Center

Health & Wellness

852	2/8/23	2/15/23	2/22/23	2/28/23
Elementary	20	16	20	17
Secondary	15	10	13	6
Total Ss III	35	26	33	23
Percent III	4.11%	3.05%	3.87%	2.70%

Hiring Season

This has been one of the most exciting hiring seasons I can remember. Given the shortage we are seeing across the nation, I am excited by the amount of interest we have had in our open positions. A huge thank you to the personnel committee for their work in ensuring we could continue to be an attractive district for new teachers!

Legislative Calendar

This week's committee hearing schedule can be found [here](#). Bills we continue to watch:

- [LB583](#) - Pillen Plan
- [LB 324](#) - Increase SPED reimbursement from 47% to 80% (Wishart)
- [LB589](#) - 3% Cap (Briese)
- [LB575](#) - Locker Rooms (Kauth)
- [LB753](#) - "Opportunity Scholarships" (Linehan)

Legislative discussions with STANCE, Nebraska ASCD, and NRCSA are ongoing.

February Statewide Involvement

February 15th - Nebraska Association of School Administrators (NASA)

February 16th - Assessment and Accountability Advisory Committee (NDE)

February 23rd - STANCE

Contract Days

July - 20 days

August - 23.5 days

September - 23 days

October - 22 days

November - 19 days

December - 18.5 days

January - 17 days

February - 20.5

March -

April -

May -

June -

SCHOOL DISTRICT # 20
Treasurer's Report for the month of:
March 2023

GENERAL FUND

02/28/23 Balance from last month			\$	3,048,437.15
03/13/23 Mid-Neb Comm Foundation Applegate Grant 1925	\$	1,000.00		
03/13/23 Lincoln Co Treasurer	\$	58,270.16		
03/13/23 Quadient Leasing credit 2510-531-0	\$	1,110.00		
03/15/23 Goth Rotary rental - 1910	\$	400.00		
03/15/23 Custer County Treasurer Direct Deposit	\$	50,973.50		
03/15/23 Dawson County Treasurer Direct Deposit	\$	423,352.13		
03/21/23 St. of Neb-Special Ed School Age FFR Reimbursement 21-22	\$	90,733.00		
03/22/23 Hot Lunch Payroll/Retirement	\$	14,463.15		
03/30/23 US Treasury-correction refund 1100-221-1	\$	1,878.89		
03/31/23 St. of Neb - March SA Payment	\$	80,078.00		
03/31/23 Interest DDA xxx101	\$	467.94		
03/31/23 Interest DDA xxx063	\$	2,270.11		
Total receipts for month			\$	724,996.88
Dawson County transfers to				
Special Building Fund	\$	14,773.29		
Bond Fund	\$	23,962.81		
Custer County transfers to				
Special Building Fund	\$	1,831.91		
Bond Fund	\$	2,018.16		
Total Warrants paid			\$	925,785.84
03/31/23 Balance			\$	<u><u>2,805,062.02</u></u>
03/31/23 First State Bank xxx101	\$	157,810.78		
03/31/23 First State Bank xxx063	\$	1,212,458.36		
COD#xxx991 Flatwater Bank 3.95% due 9-16-23	\$	234,565.14		
COD#xxx915 First State Bank 4.18% due 9-26-23	\$	200,000.00		
COD#xxx916 First State Bank 4.35% due 3-26-24	\$	250,000.00		
COD#xxx917 First State Bank 4.37% due 9-26-24	\$	250,000.00		
COD#xxx918 First State Bank 4.35% due 3-26-24	\$	250,000.00		
COD#xxx992 Flatwater Bank 4.35% due 3-16-24	\$	250,227.74		
03/31/23 Balance of investments and accounts			\$	<u><u>2,805,062.02</u></u>

SCHOOL DISTRICT # 20
Treasurer's Report for the month of:
March 2023

SPECIAL BUILDING FUND

02/28/23 Balance		\$ 618,783.17
03/13/23 Lincoln Co Treasurer	\$ 2,317.78	
03/17/23 Dawson County Treas - transfer from General Fund	\$ 14,773.29	
03/17/23 Custer County Treas - transfer from General Fund	\$ 1,831.91	
03/31/23 Interest DDA xxx866	\$ 1,067.14	
Total receipts	\$ 19,990.12	
Total Warrants paid	\$ 7.00	
03/31/23 Balance		<u>\$ 638,766.29</u>
03/31/23 First State Bank xxx866	\$ 638,766.29	
03/31/23 First State Bank xxx321	\$ -	
03/31/23 Balance of investments and accounts		<u>\$ 638,766.29</u>

EMPLOYEE BENEFIT ACCOUNT

02/28/23 Balance		\$ 42,690.60
03/22/23 Reidy Ins	\$ 1,293.72	
01/04/23 City of Gothburg - Accts Payable 1010	\$ -	
03/20/23 Teacher Dues/Flex Plan	\$ 4,876.04	
03/20/23 Ostergard Ins	\$ 1,293.72	
03/31/23 Interest DDA xxx545	\$ 72.45	
Total Receipts	\$ 7,535.93	
Total Warrants paid	\$ 7,249.03	
03/31/23 Balance		<u>\$ 42,977.50</u>
03/31/23 First State Bank - xxx545	\$ 42,977.50	
03/31/23 Balance of investments and accounts		<u>\$ 42,977.50</u>

SCHOOL DISTRICT # 20
Treasurer's Report for the month of:
March 2023

DEPRECIATION FUND

02/28/23 Balance		\$ 647,927.05
03/13/23 Int CD#xxx266 1410	\$ 242.15	
03/31/23 Interest DDA xxx515	\$ 335.38	
Total receipts	\$ 577.53	
Total Warrants paid	\$ -	
03/31/23 Balance		<u>\$ 648,504.58</u>
03/31/23 Flatwater Bank xxx515	\$ 188,475.09	
COD #xxx994 Flatwater Bank 4.35% due 3-16-24	\$ 200,032.87	
COD #xxx995 Flatwater Bank 4.37% due 9-16-24	\$ 200,073.98	
COD#xxx266 First State Bank 4.00% due 8-24-23	\$ 59,922.64	
03/31/23 Balance of investments and accounts		<u>\$ 648,504.58</u>

SCHOOL DISTRICT 20 BOND FUND

02/28/23 Balance		\$ 290,625.43
03/13/23 Lincoln Co-K-8	\$ 2,023.49	
03/13/23 Lincoln Co-9-12	\$ 2,543.91	
03/17/23 Custer Co-transfer from General Fund K-8	\$ 150.30	
03/17/23 Custer Co-transfer from General Fund 9-12	\$ 1,867.86	
03/17/23 Dawson Co -transfer from General Fund K-8	\$ 8,663.17	
03/17/23 Dawson Co -transfer from General Fund 9-12	\$ 15,299.64	
03/31/23 Interest acct xxx753	\$ 519.77	
Total Receipts	\$ 31,068.14	
Total paid out	\$ -	
03/31/23 Balance		<u>\$ 321,693.57</u>
03/31/23 First State Bank Acct xxx753	\$ 321,693.57	
03/31/23 Balance of Investments and accounts		<u>\$ 321,693.57</u>
03/31/23 TOTAL DEPOSITS OF THE DISTRICT		<u>\$ 4,457,003.96</u>

Prepared by Randall G. Waskowiak, Treasurer Dist # 20



SCHOOL DISTRICT # 20
Treasurer's Report for the month of:
March 2023

First State Bank-total deposits

DDA xxx101 General Fund	\$ 157,810.78
DDA xxx321 Special Building Fund	\$ -
DDA xxx753 Bond Fund	\$ 321,693.57
DDA xxx063 General Fund	\$ 1,212,458.36
DDA xxx866 Special Building Fund	\$ 638,766.29
DDA xxx545 Employee Benefit Account	\$ 42,977.50
CD#xxx266 Depreciation Fund	\$ 59,922.64
CD#xxx915 General Fund	\$ 200,000.00
CD#xxx916 General Fund	\$ 250,000.00
CD#xxx917 General Fund	\$ 250,000.00
CD#xxx918 General Fund	\$ 250,000.00

Total deposits are covered by securities pledged to NBISCO to meet the 102% statutory pledge requirement. - verified \$ 3,383,629.14

Flatwater Bank - Total deposits

COD#xxx991 General Fund	\$ 234,565.14
COD#xxx994 General Fund	\$ 250,227.74
COD#xxx994 Depreciation Fund	\$ 200,032.87
DDA xxx515 Depreciation Fund	\$ 188,475.09
COD#xxx994 Depreciation Fund	\$ 200,073.98

Total \$ 1,073,374.82

Reconciled by Kay Streeter

03/31/23 DDA #xxx490 Hot Lunch Fund	\$ 445,257.56
03/31/23 DDA #xxx771 Student Activity Fund	\$ 357,988.94
03/31/23 DDA #xxx822 Petty Cash Fund	\$ 2,000.00
03/31/23 DDA #xxx852 Student Fees Fund	\$ 19,516.52
03/31/23 CD Student Activity Fund 4.35% due 3-16-24	\$ 50,045.21

Total deposits are covered by securities pledged to NBISCO to meet the 102% statutory pledge requirement. - verified \$ 1,948,183.05

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	TAXES LEVIED BY SCHOOL DISTRICT	8,900,000.00	426,166.23	5,086,485.83	57.15	3,813,514.17
01 1115	CARLINE TAXES	15,000.00	0.00	0.00	0.00	15,000.00
01 1125	MOTOR VEHICLE TAXES	450,000.00	38,026.76	310,420.46	68.98	139,579.54
01 1323	TUITION FROM OTHER SCHOOL/WITHIN ST	0.00	0.00	1,165.00	0.00	(1,165.00)
01 1510	INTEREST ON INVESTMENTS	15,000.00	2,738.05	15,101.68	100.68	(101.68)
01 1910	RENTAL OF SCHOOL FACILITIES	500.00	400.00	700.00	140.00	(200.00)
01 1911	LOCAL LICENSE FEES	2,000.00	0.00	2,171.75	108.59	(171.75)
01 1921	POLICE COURT FINES	0.00	200.00	414.00	0.00	(414.00)
01 1925	CATEGORICAL GRANTS FROM CORPORATIONS & O	0.00	1,000.00	2,000.00	0.00	(2,000.00)
01 1990	MISCELLANEOUS LOCAL REVENUE	1,000.00	0.00	1,970.30	197.03	(970.30)
Subtotal: 1000		9,383,500.00	468,531.04	5,420,429.02	57.77	3,963,070.98
01 2110	COUNTY FINES AND FEES	50,000.00	3,111.03	34,130.12	68.26	15,869.88
01 2130	OTHER COUNTY RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal: 2000		50,000.00	3,111.03	34,130.12	68.26	15,869.88
01 3110	STATE AID	800,778.00	80,078.00	560,546.00	70.00	240,232.00
01 3120	SPED (STATE SCHOOL AGE)	450,000.00	90,733.00	304,469.00	67.66	145,531.00
01 3130	HOMESTEAD EXEMPTION	100,000.00	22,505.60	22,505.60	22.51	77,494.40
01 3131	PROPERTY TAX CREDIT	500,000.00	0.00	0.00	0.00	500,000.00
01 3180	PRO RATE MOTOR VEHICLE	20,000.00	0.00	5,781.18	28.91	14,218.82
01 3400	STATE APPORTIONMENT	100,000.00	0.00	146,654.91	146.65	(46,654.91)
01 3535	HIGH ABILITY LEARNERS	7,500.00	0.00	0.00	0.00	7,500.00
Subtotal: 3000		1,978,278.00	193,316.60	1,039,956.69	52.57	938,321.31
01 4505	TITLE I A	117,248.00	0.00	84,575.00	72.13	32,673.00
01 4506	TITLE I A ACCOUNTABILITY	10,000.00	0.00	0.00	0.00	10,000.00
01 4509	TITLE II-GMS PMTS	19,747.00	0.00	25,248.00	127.86	(5,501.00)
01 4512	IDEA PART B BASE (611)	4,500.00	0.00	0.00	0.00	4,500.00
01 4519	IDEA ENROLLMENT POVERTY (619)	0.00	0.00	0.00	0.00	0.00
01 4525	CARL PERKINS	1,000.00	0.00	0.00	0.00	1,000.00
01 4530	E-RATE REIMBURSEMENT	0.00	0.00	742.52	0.00	(742.52)
01 4708	MEDICAID IN PUBLIC SCHOOLS	30,000.00	0.00	11,538.92	38.46	18,461.08
01 4709	MEDICAID-MAAPS	20,000.00	0.00	20,452.31	102.26	(452.31)
01 4997	CRRSA-ESSER II	0.00	0.00	190,465.00	0.00	(190,465.00)
01 4998	ESSER III Reimbursement	0.00	0.00	67,825.00	0.00	(67,825.00)
Subtotal: 4000		202,495.00	0.00	400,846.75	197.95	(198,351.75)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	0.00	240.00	0.00	(240.00)
Subtotal: 5000		0.00	0.00	240.00	0.00	(240.00)
01 6200	TITLE I	50,000.00	0.00	0.00	0.00	50,000.00
01 6406	IDEA PART B	4,809.00	0.00	0.00	0.00	4,809.00
01 6408	IDEA	167,719.00	0.00	0.00	0.00	167,719.00
01 6412	IDEA Part B Proportionate Share (Non-Public) - Use for Ages 5-21	3,027.00	0.00	0.00	0.00	3,027.00
01 6997	ESSER II	0.00	0.00	0.00	0.00	0.00
Subtotal: 6000		225,555.00	0.00	0.00	0.00	225,555.00
Fund Total:		11,839,828.00	664,958.67	6,895,602.58	58.24	4,944,225.42

04/05/2023 9:57 AM

Posted; Checking Account ID 1; Journal Code CD; Processing Month 03/2023

User ID: KLS

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
62340	03/13/2023				AMAZON	Amazon Capital Services	29.97
62341	03/13/2023				FRESSE1551	FRESH SEASONS MARKET	158.52
62342	03/13/2023				AMAZON	Amazon Capital Services	986.79
62343	03/13/2023				BAKETAYL	BAKER & TAYLOR	4.26
62344	03/13/2023				BSNSPORT	BSN SPORTS	1,155.00
62345	03/13/2023				CITYGO1340	CITY OF GOTHENBURG	18,786.02
62346	03/13/2023				DEESFL115	DEE'S FLORAL & GIFTS	25.00
62347	03/13/2023				DEMCO117	DEMCO	915.80
62348	03/13/2023				FOLLCONT	FOLLETT CONTENT SOLUTIONS LLC	11.32
62349	03/13/2023				FOLLIBR	FOLLETT LIBRARY RESOURCES	618.68
62350	03/13/2023				GOTHCHAM	GOTHENBURG AREA CHAMBER OF COMMERCE	100.00
62351	03/13/2023				GOTHIRRIG	GOTHENBURG IRRIGATION	285.12
62352	03/13/2023				HOMELEAS	HOMETOWN LEASING	3,470.64
62353	03/13/2023				KSBSCHO	KSB SCHOOL LAW	5,177.00
62354	03/13/2023				QUADFINA	QUADIENT FINANCE USA, INC.	500.00
62355	03/13/2023				SCHOSP583	SCHOOL SPECIALTY LLC	613.83
62356	03/13/2023				SYNDICATE	SYNDICATE	7.54
62367	03/23/2023				FRESSE1551	FRESH SEASONS MARKET	333.78
62368	03/23/2023				LORILO2229	LORI LONG	116.40
62369	03/23/2023				MARVSANI	MARV'S SANITARY SUPPLY	7,889.38
62370	03/23/2023				MECASPORT	MECA SPORTSWEAR	2,144.25
62371	03/23/2023				MINDHIGH	MINDEN HIGH SCHOOL	25.00
62372	03/23/2023				PAYFLEX	PAY FLEX	128.80
62373	03/23/2023				REBESTEW	REBECCA STEWARD	133.86
62374	03/23/2023				SCHOLAST11	Scholastic Classroom Magazines	1,617.29
62375	03/23/2023				UNLGNHS	University of Lincoln - Gwendolyn A. Newkirk Human Sciences	230.00
62378	03/31/2023				AMAZON	Amazon Capital Services	289.12
62379	03/31/2023				ARAPAHOE	ARAPAHOE PUBLIC SCHOOLS	165.00
62380	03/31/2023				BLACHI44	BLACK HILLS ENERGY	6,838.69
62381	03/31/2023				BUSITELE	BUSINESS TELECOMMUNICATIONS OF N. PLATTE	360.00
62382	03/31/2023				CCPIND	CCP INDUSTRIES INC.	388.23
62383	03/31/2023				CHEMSEAR	CHEMSEARCH	1,144.40
62384	03/31/2023				CLEARFLY	CLEARFLY	211.26
62385	03/31/2023				CULLIGAN	CULLIGAN	139.80
62386	03/31/2023				DANEAN108	DANETTE ANDERSON	2,370.00
62387	03/31/2023				DEMCO117	DEMCO	346.40
62388	03/31/2023				DEMORETLOC	Demoret Lock	334.34
62389	03/31/2023				EAKEOF131	EAKES OFFICE SOLUTIONS	1,080.74
62390	03/31/2023				ECOLABPEST	ECOLAB PEST ELIMINATION	133.76
62391	03/31/2023				ESU10	ESU #10	1,227.45
62392	03/31/2023				FLATWABANK	FLATWATER BANK	56.40
62393	03/31/2023				FOLLCONT	FOLLETT CONTENT SOLUTIONS LLC	253.68
62394	03/31/2023				FRESSE1551	FRESH SEASONS MARKET	440.78
62395	03/31/2023				GOTHIRRIG	GOTHENBURG IRRIGATION	83.35
62396	03/31/2023				GOTHROT	GOTHENBURG ROTARY CLUB	150.00
62397	03/31/2023				GOTHTIRE	GOTHENBURG TIRE & SERVICE	4,055.34
62398	03/31/2023				HAMPTOKEAR	HAMPTON INN - KEARNEY	1,183.00
62399	03/31/2023				HICKLU1722	HICKEN LUMBER	41.85
62400	03/31/2023				HIRERIGH	HIRERIGHT, LLC	273.75
62401	03/31/2023				HOMELEAS	HOMETOWN LEASING	3,470.64
62402	03/31/2023				HOTLUN1742	HOT LUNCH	884.80
62403	03/31/2023				IDEALINE	IDEAL LINEN/BLUFFS	517.16
62404	03/31/2023				ISLASUPP	ISLAND SUPPLY WELDING CO.	387.21
62405	03/31/2023				JOSIFLOY	FLOYD JOSIE	29.92
62406	03/31/2023				KSBSCHO	KSB SCHOOL LAW	560.00
62407	03/31/2023				SUSAMASS	SUSAN MASSIN	26.52

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
62408	03/31/2023				TOMYEMCKE	TOMYE MCKENNA	78.12
62409	03/31/2023				MIDAMRES	MID-AMERICAN RESEARCH CHEMICAL	1,339.18
62410	03/31/2023				NANACO2452	NANA'S COUNTRY KITCHEN	15.00
62411	03/31/2023				NCSPEARS	NCS PEARSON, INC.	117.90
62412	03/31/2023				NSG2514	NEBRASKA SALT & GRAIN	208.00
62413	03/31/2023				WORLHERA	OMAHA WORLD-HERALD	34.06
62414	03/31/2023				HENRDORR	OMAHA'S HENRY DOORLY ZOO & AQUARIUM	1,250.00
62415	03/31/2023				ONESOURC	ONE SOURCE THE BACKGROUND CHECK COMPANY	59.00
62416	03/31/2023				PAPETIGE	PAPER TIGER SHREDDING	160.00
62417	03/31/2023				AAROPELZ	AARON PELZER	375.00
62418	03/31/2023				PINPOINT	PINPOINT COMMUNICATIONS	296.26
62419	03/31/2023				PROTCENT	PROTEX CENTRAL INC.	1,014.42
62420	03/31/2023				PROTINT	pro-tint	1,237.50
62421	03/31/2023				RUTTMECH	RUTT'S MECHANICAL SERVICES	356.48
62422	03/31/2023				DASSTATE	STATE OF NEBRASKA-DAS	238.13
62423	03/31/2023				SYNDICATE	SYNDICATE	27.96
62424	03/31/2023				SYNDPUBL	SYNDICATE PUBLISHING	3.14
62425	03/31/2023				TEAMPHYS	TEAM PHYSICAL THERAPY	1,156.75
62426	03/31/2023				UNITECH	UNITECH	1,464.75
62427	03/31/2023				USBANK3221	US BANK	838.47
62428	03/31/2023				USOMNI	US OMNI & TSACG COMPLIANCE SERVICES	18.81
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 83,196.77
Checking Account Total:		1			Void Total:	0.00	Total without Voids: 83,196.77
Grand Total:					Void Total:	0.00	Total without Voids: 83,196.77

First State Bank - Gothenburg
 914 Lake Avenue PO Box 79
 Gothenburg, NE 69138

ACCOUNT:
 DOCUMENTS:

PAGE: 1
 100101 03/31/2023
 122

TELEPHONE: 308-537-3684

SCHOOL DISTRICT 20
 GENERAL FUND
 1322 AVENUE I
 GOTHENBURG NE 69138

=====

PUBLIC FUNDS ACCOUNT 100101

=====

MINIMUM BALANCE	115,655.05	LAST STATEMENT 02/28/23	139,004.76
AVG AVAILABLE BALANCE	275,481.55	4 CREDITS	944,591.86
AVERAGE BALANCE	275,481.55	125 DEBITS	925,785.84
		THIS STATEMENT 03/31/23	157,810.78
TOTAL DAYS IN STATEMENT PERIOD 03/01/23 THROUGH 03/31/23:			31

----- DEPOSITS -----

REF #.....DATE.....AMOUNT	REF #.....DATE.....AMOUNT	REF #.....DATE.....AMOUNT
03/22 14,463.15		

----- OTHER CREDITS -----

DESCRIPTION	DATE	AMOUNT
General Fund xfer- bills	03/17	128,730.67
General Fund xfer- payroll	03/17	800,930.10
INTEREST	03/31	467.94

----- CHECKS -----

CHECK #..DATE.....AMOUNT	CHECK #..DATE.....AMOUNT	CHECK #..DATE.....AMOUNT
61986*03/03 60.00	62250 03/14 65.00	62279 03/09 149.50
62007*03/16 250.00	62251*03/03 65.00	62280 03/10 172.50
62145*03/14 65.00	62255 03/08 542.28	62281 03/09 172.00
62150*03/01 65.00	62256*03/02 223.09	62282 03/08 104.50
62155*03/14 65.00	62262*03/06 25.00	62283 03/03 150.00
62157*03/14 65.00	62268 03/01 1,608.90	62284 03/16 127.50
62163*03/14 75.00	62269*03/03 23.31	62285 03/31 195.00
62199*03/01 548.44	62271 03/10 172.00	62286 03/07 6,631.45
62209*03/02 750.00	62272 03/24 172.50	62287 03/21 114.99
62227*03/14 65.00	62273 03/13 172.50	62288 03/27 7,064.94
62234*03/01 65.00	62274 03/09 229.00	62289 03/15 1,230.00
62239*03/03 65.00	62275*03/09 222.00	62290 03/21 66.00
62242*03/02 3,210.24	62277 03/13 219.50	62291 03/23 73.80
62247*03/30 65.00	62278 03/27 147.50	62292 03/16 4,975.25

* * * C O N T I N U E D * * *

TELEPHONE: 308-537-3684

SCHOOL DISTRICT 20

=====

PUBLIC FUNDS ACCOUNT 100101

=====

----- CHECKS -----					
CHECK #	DATE	AMOUNT	CHECK #	DATE	AMOUNT
62293	03/24	95.45	62320	03/20	128.80
62294	03/17	2,765.00	62321	03/20	600.00
62295	03/22	10,890.42	62322	03/17	306.26
62296	03/20	673.90	62323	03/20	697.83
62297	03/20	1,415.65	62324	03/21	500.00
62298	03/14	558.00	62325	03/27	1,110.00
62299	03/17	62.00	62326	03/21	164.92
62300	03/30	810.75	62327*	03/21	100.00
62301	03/20	4,225.60	62329	03/27	744.00
62302	03/17	380.28	62330	03/21	238.13
62303	03/21	1,444.40	62331	03/22	256.63
62304	03/21	17.70	62332	03/20	31.73
62305	03/20	371.00	62333	03/21	1,035.96
62306	03/27	5,985.00	62334	03/21	48.00
62307	03/20	551.87	62335	03/21	432.00
62308	03/20	1,624.80	62336	03/27	169.96
62309	03/20	8,123.13	62337	03/27	18.81
62310	03/31	270.00	62338	03/21	144.43
62311	03/23	174.80	62339	03/21	637.00
62312	03/21	615.24	62340	03/21	29.97
62313	03/16	82.75	62341	03/20	158.52
62314	03/21	119.70	62342	03/21	986.79
62315	03/20	1,989.91	62343	03/20	4.26
62316	03/24	100.00	62344	03/27	1,155.00
62317	03/28	120.00	62345	03/21	18,786.02
62318	03/13	80.00	62346	03/23	25.00
62319	03/20	80.00	62347	03/31	915.80
			62348	03/22	11.32
			62349	03/22	618.68
			62350	03/20	100.00
			62351	03/20	285.12
			62352	03/20	3,470.64
			62353	03/22	5,177.00
			62354	03/21	500.00
			62355	03/27	613.83
			62356	03/20	7.54
			62357	03/28	6,679.93
			62358	03/21	6,428.23
			62359*	03/21	144,554.52
			62361	03/30	96.52
			62362	03/20	4,876.04
			62363	03/24	1,634.99
			62364	03/21	668.00
			62365	03/23	3,975.33
			62366	03/27	1,716.59
			62367	03/30	333.78
			62368	03/30	116.40
			62369	03/28	7,889.38
			62370*	03/29	2,144.25
			62372	03/29	128.80
			62373*	03/28	133.86
			62376	03/28	271.10

(*) INDICATES A GAP IN CHECK NUMBER SEQUENCE

----- OTHER DEBITS -----		
DESCRIPTION	DATE	AMOUNT
GOTH SCHOOLS DEBIT 1	03/20	389,004.85
IRS USATAXPYMT 270348090564837	03/21	117,906.02
NBF BUS TX NEB DEPT REVENUE	03/22	17,574.72
TXP*21000597791*01100*230331*T*0001757472*EFWINX*		
RETIREMENT RETIREMENT DEBIT NE Public Employee Retirement System 402-471-2053	03/28	105,286.54

* * * C O N T I N U E D * * *

First State Bank - Gothenburg
914 Lake Avenue PO Box 79
Gothenburg, NE 69138

ACCOUNT:
DOCUMENTS:

PAGE: 3
100101 03/31/2023
122

TELEPHONE: 308-537-3684

SCHOOL DISTRICT 20

=====

PUBLIC FUNDS ACCOUNT 100101

=====

- - - - - I N T E R E S T - - - - -

AVERAGE LEDGER BALANCE: 275,481.55 INTEREST EARNED: 467.94
AVERAGE AVAILABLE BALANCE: 275,481.55 DAYS IN PERIOD: 03/01/23-03/31/23: 31
INTEREST PAID THIS PERIOD: 467.94 ANNUAL PERCENTAGE YIELD EARNED: 2.02%
INTEREST PAID 2023: 778.50

- - - - - DAILY BALANCE - - - - -

DATE.....	BALANCE	DATE.....	BALANCE	DATE.....	BALANCE
03/01	136,717.42	03/13	123,278.55	03/23	303,528.52
03/02	132,534.09	03/14	122,320.55	03/24	301,525.58
03/03	132,170.78	03/15	121,090.55	03/27	282,799.95
03/06	132,145.78	03/16	115,655.05	03/28	162,419.14
03/07	125,514.33	03/17	1,041,802.28	03/29	160,146.09
03/08	124,867.55	03/20	623,381.09	03/30	158,723.64
03/09	124,095.05	03/21	327,843.07	03/31	157,810.78
03/10	123,750.55	03/22	307,777.45		

Petty Cash Fund

Gothenburg School District #20
Gothenburg, Nebraska

March , 2023

TO WHOM ISSUED

AMOUNT

TOTAL	\$0.00	
Beginning Balance	\$	2,000.00
Receipts	\$	<u>-</u>
	\$	2,000.00
Expenditures	\$	<u>-</u>
	\$	2,000.00
Statement Balance	\$	2,000.00
Outstanding Deposits	\$	-
Total	\$	2,000.00
Outstanding Checks	\$	-
	\$	<u>-</u>
Balance March 31, 2023	\$	2,000.00

04/03/2023 12:41 PM

Posted; Fund Number From AP Invoice 05; Journal Code CD; Processing Month 03/2023

User ID: KLS

Checking Account ID: 5

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
12637	03/16/2023				UNK	University of Nebraska Kearney	100.00
12638	03/16/2023	X			BAILHEMP	BAILEY HEMPHILL	75.00
12639	03/16/2023	X			MACKBRAN	MACKENZIE BRAND	75.00
25072	03/13/2023	X			AMAZON	Amazon Capital Services	43.96
25073	03/13/2023	X			DEESFL115	DEE'S FLORAL & GIFTS	588.99
25074	03/13/2023	X			FRESSE1551	FRESH SEASONS MARKET	40.98
25075	03/13/2023	X			GOTHIRRIG	GOTHENBURG IRRIGATION	240.06
25076	03/13/2023	X			GOTHSC1633	GOTHENBURG SCHOOLS	400.00
25077	03/13/2023	X			JOHNDE1922	JOHN DEERE FINANCIAL	36.97
25078	03/13/2023	X			LIBERHARD	LIBERTY HARDWOODS, INC.	432.50
25079	03/13/2023	X			KASSSCHU	KASSIE SCHUETT	794.54
25080	03/13/2023	X			TOWNPL3137	TOWNEPLACE SUITES	3,002.33
25081	03/13/2023	X			VARSSPIR	VARSITY SPIRIT FASHIONS & SUPPLIES, LLC	145.45
25082	03/13/2023	X			VVSINC	VVS Inc.	114.75
25083	03/13/2023	X			WILDHORS	WILD HORSE GOLF CLUB	454.74
25084	03/17/2023	X			JAYGILB	DR. JAY GILBERT	368.00
25085	03/17/2023				JOHNPETZ	DR. JOHN PETZET	271.00
25086	03/17/2023	X			SHARPHIL	SHARAYAH PHILLIPS	130.00
25087	03/17/2023	X			DEBGOD	DEB GOODENBERGER	278.00
25088	03/17/2023	X			KYLIKOEH	KYLIE KOEHLER	306.00
25089	03/17/2023				NANCWIES	NANCY WIESE	200.00
25090	03/17/2023				SUSAHART	SUSAN HART	211.00
25091	03/21/2023	X			AMAZON	Amazon Capital Services	46.91
25092	03/21/2023	X			BLICKART	BLICK ART MATERIALS	119.77
25093	03/21/2023	X			CASHWA	CASH-WA DISTRIBUTING	283.55
25094	03/21/2023	X			COZADHIGH	COZAD HIGH SCHOOL	50.00
25095	03/21/2023	X			DEESFL115	DEE'S FLORAL & GIFTS	129.00
25096	03/21/2023	X			EUSFARNFFA	EUSTIS-FARNAM FFA	35.00
25097	03/21/2023	X			FRESSE1551	FRESH SEASONS MARKET	27.09
25098	03/21/2023				AMYHAR814	AMY HARRISON	177.87
25099	03/21/2023	X			HOLDHIGH	HOLDREGE HIGH SCHOOLS	130.00
25100	03/21/2023	X			JILLJORGEN	JILL JORGENSON	750.00
25101	03/21/2023	X			JOLLYFARME	Jolly Farmer	536.88
25102	03/21/2023	X			LOUSPO2232	LOU'S SPORTING GOODS	4,780.50
25103	03/21/2023	X			NATLFF2474	NATIONAL FFA ORGANIZATION	66.00
25104	03/21/2023				NORTPL2565	NORTH PLATTE HIGH SCHOOL	65.00
25105	03/21/2023	X			NOVA	NOVA FITNESS EQUIPMENT	344.00
25106	03/21/2023				RAYDENBIHL	RAYDEN BIHLMAIER	15.49
25107	03/21/2023				SPEECHWIRE	Ben Stewart	90.00
25108	03/31/2023				AGPARTS	AGParts Worldwide Inc.	490.00
25109	03/31/2023				SHAUBAKER	SHAUNA BAKER	253.15
25110	03/31/2023				DONBARTHO	DON BARTHOLOMEW	677.41
25111	03/31/2023				ERINBE139	ERIN BEAVERS	169.87
25112	03/31/2023				CASHWA	CASH-WA DISTRIBUTING	358.54
25113	03/31/2023				CHESTCO	CHESTERMAN CO.	548.53
25114	03/31/2023				CINDERMATE	CINDERMATES	6,416.30
25115	03/31/2023				HEATFR1705	HEATHER FRANZEN	22.44
25116	03/31/2023				FRESSE1551	FRESH SEASONS MARKET	251.92
25117	03/31/2023				TREVGALA	TREVOR GALAS	255.00
25118	03/31/2023				BARBHI38	BARB HICKEN	48.90
25119	03/31/2023				INTEMARK	INTELLIGENT MARKING USA, INC. DBA TURF TANK	10,000.00
25120	03/31/2023				JWPEPP	J.W. PEPPER & SON, INC.	406.76
25121	03/31/2023				KATEHETZ	KATELYN HETZ	111.21
25122	03/31/2023				LEXHIGH	LEXINGTON HIGH SCHOOL	50.00
25123	03/31/2023				LOUSPO2232	LOU'S SPORTING GOODS	121.42
25124	03/31/2023				ANNAMOSE	ANNALISA MOSEL	125.94
25125	03/31/2023				NANACO2452	NANA'S COUNTRY KITCHEN	125.25
25126	03/31/2023				NICKJAME	NICK JAMES	378.60

Checking Account ID: 5

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount		
25127	03/31/2023				KAYLPAUL	KAYLA PAUL	17.82		
25128	03/31/2023				PRECSIGN	PRECISION SIGNS & GRAPHICS	210.00		
25129	03/31/2023				RACHMAY	RACHEL MAY	190.00		
25130	03/31/2023				SODEINC	SODEXO, INC. & AFFILIATES	468.00		
25131	03/31/2023				USFOOD668	U S FOODS, INC.	116.33		
25132	03/31/2023				UNL3201	UNIVERSITY OF NEBRASKA-LINCOLN	454.00		
25133	03/31/2023				USBANK3221	US BANK	13,501.56		
25134	03/31/2023				VALECOMM	VALENTINE COMMUNITY SCHOOLS	17.50		
25135	03/31/2023				VARSSPIR	VARSITY SPIRIT FASHIONS & SUPPLIES, LLC	106.40		
25136	03/31/2023				VVSINC	VVS Inc.	77.80		
Check Type Total:			Check		Void Total:		0.00	Total without Voids:	51,926.98
Checking Account Total:		5			Void Total:		0.00	Total without Voids:	51,926.98
Grand Total:					Void Total:		0.00	Total without Voids:	51,926.98

Activity Fund Balance Report - Summary - Exclude Encumbrances
03/2023 - 03/2023
Regular, Beginning Month 03/2023; Processing Month 03/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704	FUND BALANCE	4,942.20	1,606.50	1,575.00	0.00	4,910.70
05 704 1000	ACTIVITIES ACCOUNT	78,717.85	12,208.95	3,710.00	0.00	70,218.90
05 704 1005	ATHLETIC FUND RAISING	9,643.79	0.00	0.00	0.00	9,643.79
05 704 1010	ACTIVITY TICKETS	25,165.00	0.00	40.00	0.00	25,205.00
05 704 1015	GATES	112,542.19	0.00	128.40	0.00	112,670.59
05 704 1020	SALE OF EQUIPMENT	1,064.00	0.00	0.00	0.00	1,064.00
05 704 1025	MEALS/LODGING	(56,026.37)	4,933.03	855.00	0.00	(60,104.40)
05 704 1030	OFFICIALS	(95,124.76)	0.00	0.00	0.00	(95,124.76)
05 704 1035	FOOTBALL	(28,101.95)	0.00	0.00	0.00	(28,101.95)
05 704 1040	BASKETBALL	(2,999.81)	56.00	0.00	0.00	(3,055.81)
05 704 1045	TRACK	(9,714.97)	121.42	0.00	0.00	(9,836.39)
05 704 1050	WRESTLING	(1,978.86)	32.00	0.00	0.00	(2,010.86)
05 704 1055	GOLF	(5,942.67)	0.00	0.00	0.00	(5,942.67)
05 704 1060	SOFTBALL	(3,476.70)	0.00	0.00	0.00	(3,476.70)
05 704 1061	TENNIS	(755.90)	506.77	0.00	0.00	(1,262.67)
05 704 1065	MISC. ATHLETIC	13,115.80	0.00	0.00	0.00	13,115.80
05 704 1070	ENTRY FEES	10,210.00	445.00	0.00	0.00	9,765.00
05 704 1075	VOLLYBALL	(3,128.53)	0.00	0.00	0.00	(3,128.53)
05 704 1080	CROSS COUNTRY	(3,030.38)	0.00	0.00	0.00	(3,030.38)
05 704 1085	SUPPLIES/EQUIPMENT	(28,009.37)	344.00	0.00	0.00	(28,353.37)
05 704 1090	ATHLETIC-OTHER	(4,046.66)	0.00	0.00	0.00	(4,046.66)
05 704 1091	JH STATE TRACK	6,416.30	11,196.80	4,780.50	0.00	0.00
05 704 1200	YEARBOOK	4,831.77	0.00	370.00	0.00	5,201.77
05 704 1210	HELPING HANDS	9,494.26	0.00	0.00	0.00	9,494.26
05 704 1220	FCS	(578.84)	0.00	0.00	0.00	(578.84)
05 704 1225	INDUSTRIAL TECH	14,599.44	432.50	48.00	0.00	14,214.94
05 704 1230	RENAISSANCE	(1,568.18)	0.00	0.00	0.00	(1,568.18)
05 704 1240	BAND FUNDRAISER	17,031.26	3,471.85	1,590.10	0.00	15,149.51
05 704 1241	FLAG CORP	225.69	0.00	0.00	0.00	225.69
05 704 1245	VOCAL FUNDRAISER	14,980.73	0.00	0.00	0.00	14,980.73
05 704 1246	MUSICAL FUNDRAISER	(165.22)	169.87	0.00	0.00	(335.09)
05 704 1250	HS ART CLUB FUNDRAISER	5,931.91	17.50	76.10	0.00	5,990.51
05 704 1251	JH ART CLUB FUNDRAISER	667.46	0.00	0.00	0.00	667.46
05 704 1255	JH/HS Lounge	3,640.21	0.00	339.68	0.00	3,979.89
05 704 1260	GENERAL	40,146.41	868.00	0.00	0.00	39,278.41
05 704 1261	CHROMEBOOK REPAIR	24,578.92	536.91	200.00	0.00	24,242.01

Regular; Beginning Month 03/2023; Processing Month 03/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05	ACTIVITY FUND	Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 1262		WEIGHT ROOM FUNDRAISER	(599.88)	469.81	0.00	0.00	(1,069.69)	
05 704 1300		CANDY FUND	2,229.57	837.14	439.32	0.00	1,831.75	
05 704 1400		SENIOR CLASS	76.00	0.00	0.00	0.00	76.00	
05 704 1410		JUNIOR CLASS	12,835.79	4,255.40	753.00	0.00	9,333.39	
05 704 1415		SOPHOMORE CLASS	2,603.80	0.00	0.00	0.00	2,603.80	
05 704 1420		FRESHMEN CLASS	88.25	0.00	0.00	0.00	88.25	
05 704 1500		CHEERLEADERS FUNDRAISER	8,061.46	2,153.26	2,123.00	0.00	8,031.20	
05 704 1505		ELEM. CIRCLE OF FRIENDS	510.67	0.00	0.00	0.00	510.67	
05 704 1511		ENGLISH ACTIVITIES	89.85	0.00	0.00	0.00	89.85	
05 704 1512		ENTREPRENEURSHIP	3,882.40	0.00	648.00	0.00	4,530.40	
05 704 1515		FFA	12,424.61	1,511.99	3,480.00	0.00	14,392.62	
05 704 1516		FIT KIDS	0.36	0.00	0.00	0.00	0.36	
05 704 1520		HS QUIZ BOWL	1,416.10	27.09	0.00	0.00	1,389.01	
05 704 1522		MEDIA PRODUCTION	5,397.03	0.00	0.00	0.00	5,397.03	
05 704 1525		NFL (SPEECH FUNDRAISING)	16,006.97	840.00	491.83	0.00	15,658.80	
05 704 1531		ONE ACT	4,331.58	0.00	150.00	0.00	4,481.58	
05 704 1550		STUDENT COUNCIL	5,666.00	427.32	0.00	0.00	5,238.68	
05 704 1560		DRIVER'S ED.	4,290.00	0.00	0.00	0.00	4,290.00	
05 704 1575		MATH A.P.	4,369.54	0.00	0.00	0.00	4,369.54	
05 704 1580		MEDIA	1,163.22	0.00	0.00	0.00	1,163.22	
05 704 1585		POST PROM	0.00	0.00	0.00	0.00	0.00	
05 704 1590		SCIENCE CLUB	462.07	0.00	0.00	0.00	462.07	
05 704 1600		BOYS BASKETBALL FUNDRAISER	1,423.33	0.00	1,450.00	0.00	2,873.33	
05 704 1610		FOOTBALL FUNDRAISER	2,032.60	275.23	0.00	0.00	1,757.37	
05 704 1620		GIRLS BASKETBALL FUNDRAISER	8,098.19	1,546.87	6,650.00	0.00	13,201.32	
05 704 1625		BOYS GOLF FUNDRAISER	668.90	454.74	0.00	0.00	214.16	
05 704 1626		GIRLS GOLF FUNDRAISER	3,177.80	0.00	0.00	0.00	3,177.80	
05 704 1627		GOTHENBURG B.BALL CLUB (Do Not Use)	24.00	0.00	0.00	0.00	24.00	
05 704 1628		JH FOOTBALL FUNDRAISER	9.86	0.00	0.00	0.00	9.86	
05 704 1629		JR. POWER WT. LIFTING	30.00	0.00	0.00	0.00	30.00	
05 704 1630		SOFTBALL FUNDRAISER	4,298.59	0.00	0.00	0.00	4,298.59	
05 704 1632		GIRLS TENNIS FUNDRAISER	3,200.73	0.00	0.00	0.00	3,200.73	
05 704 1633		TRACK FUNDRAISER	280.05	0.00	328.35	0.00	608.40	
05 704 1635		MAT MAIDS	219.56	0.00	0.00	0.00	219.56	
05 704 1640		VOLLEYBALL FUNDRAISER	1,309.14	0.00	0.00	0.00	1,309.14	
05 704 1643		JH VOLLEYBALL FUNDRAISER	1,122.42	0.00	0.00	0.00	1,122.42	

Regular, Beginning Month 03/2023; Processing Month 03/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 1645	YOUTH VOLLEYBALL	1,647.76	0.00	0.00	0.00	1,647.76
05 704 1647	CROSS COUNTRY FUNDRAISER	1,286.06	0.00	0.00	0.00	1,286.06
05 704 1650	WRESTLING FUNDRAISER	3,344.09	1,193.20	1,223.00	0.00	3,373.89
05 704 1651	SUMMER WRESTLING	21,051.23	378.60	0.00	0.00	20,672.63
05 704 1652	LEGENDS SCHOLARSHIP	800.00	0.00	0.00	0.00	800.00
05 704 1653	GIRLS WRESTLING FUNDRAISER	2,131.00	0.00	0.00	0.00	2,131.00
05 704 1700	ELEM. BOOK FAIR	9,560.14	177.87	6,408.30	0.00	15,790.57
05 704 1701	ELEM. ART PROGRAM	707.49	0.00	650.00	0.00	1,357.49
05 704 1705	ELEM. COURTESY FUND	335.40	0.00	0.00	0.00	335.40
05 704 1710	ELEM. FUND RAISING	10,889.61	0.00	0.00	0.00	10,889.61
05 704 1711	1ST GRADE	3,983.68	129.00	0.00	0.00	3,854.68
05 704 1712	2ND GRADE	2,338.95	0.00	0.00	0.00	2,338.95
05 704 1713	4TH GRADE	1,442.02	0.00	0.00	0.00	1,442.02
05 704 1714	5TH GRADE	8,927.00	0.00	0.00	0.00	8,927.00
05 704 1715	ELEM. LOUNGE	445.83	213.20	0.00	0.00	232.63
05 704 1716	3RD GRADE	1,000.88	0.00	0.00	0.00	1,000.88
05 704 1717	KINDERGARTEN	1,918.83	17.82	0.00	0.00	1,901.01
05 704 1718	6TH GRADE	2,744.92	71.34	0.00	0.00	2,673.58
05 704 1719	ELEM. COURTSEY FUND	697.20	0.00	0.00	0.00	697.20
05 704 1800	DDA INTEREST	7,666.38	0.00	631.47	0.00	8,297.85
05 704 1810	CD INTEREST	9,789.23	0.00	0.00	0.00	9,789.23
05 704 1900	ATHLETICS COUNT	210.75	0.00	0.00	0.00	210.75
05 704 1910	ALBERTS MEMORIAL	2,721.46	0.00	0.00	0.00	2,721.46
05 704 1920	GREENE MEMORIAL	25,419.19	0.00	0.00	0.00	25,419.19
05 704 1925	UEHLING SCHOLARSHIP	(881.92)	0.00	32.76	0.00	(849.16)
05 704 1930	J.L. BROCK SCHOLARSHIP	105.00	0.00	0.00	0.00	105.00
05 704 1940	SWEDES LEAD SCHOLARSHIP	6,189.00	0.00	0.00	0.00	6,189.00
Fund Total:		389,967.76	51,926.98	39,171.81	0.00	377,212.59

Regular; Processing Month 03/2023; Accounts to Include Accounts with
 Activity; Fund Number 06

Fund: 06 NUTRITION FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST FOR LUNCH FUND	0.00	788.41	4,069.14	0.00	(4,069.14)
06 1611	DAILY SALES FOR REIMBURSABLE MEALS	0.00	17,342.50	146,704.50	0.00	(146,704.50)
06 1630	SPECIAL FUNCTIONS FOOD SALES	0.00	190.92	3,181.54	0.00	(3,181.54)
06 1990	MISCELLANEOUS FOR LUNCH FUND	0.00	0.00	39.39	0.00	(39.39)
Subtotal: 1000		0.00	18,321.83	153,994.57	0.00	(153,994.57)
06 3150	STATE REIMBURSEMENT	0.00	0.00	3,036.34	0.00	(3,036.34)
Subtotal: 3000		0.00	0.00	3,036.34	0.00	(3,036.34)
06 4210	FEDERAL NUTRITION PROGRAMS	0.00	32,519.97	221,796.24	0.00	(221,796.24)
Subtotal: 4000		0.00	32,519.97	221,796.24	0.00	(221,796.24)
Fund Total:		0.00	50,841.80	378,827.15	0.00	(378,827.15)

Checking Account ID: 6

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
4785	03/31/2023				AMAZON	Amazon Capital Services	120.00
4786	03/31/2023				CASHWA	CASH-WA DISTRIBUTING	17,125.23
4787	03/31/2023				HILADAIRY	HILAND DAIRY	3,781.88
4788	03/31/2023				ECOLABPEST	ECOLAB PEST ELIMINATION	69.82
4789	03/31/2023				FFAENTER	FFA Enterprises	71.96
4790	03/31/2023				FRESSE1551	FRESH SEASONS MARKET	153.95
4791	03/31/2023				KNOBREFR	KNOBEL'S REFRIGERATION, INC.	457.61
4792	03/31/2023				USFOOD668	U S FOODS, INC.	10,498.20
31023	03/10/2023				MAGIWRIT	MAGIC-WRIGHTER INC.	34.95
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 32,313.60
Checking Account Total:		6			Void Total:	0.00	Total without Voids: 32,313.60
Grand Total:					Void Total:	0.00	Total without Voids: 32,313.60

Expenditure Report by Function/Object - Detail
Regular; Processing Month 03/2023; Fund Number 01

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01	GENERAL FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 001	SAL TCHR ELEM	1,300,000.00	112,892.63	821,704.04	63.21	478,295.96	0.00	0.00	478,295.96
01 1100 111 002	SAL TCHR SEC	1,900,000.00	139,160.74	983,425.32	51.76	916,574.68	0.00	0.00	916,574.68
111	REGULAR SALARIES TEACH/PRO STAFF	3,200,000.00	252,053.37	1,805,129.36	56.41	1,394,870.64	0.00	0.00	1,394,870.64
01 1100 112 001	SAL PARA ELEM	4,000.00	1,074.31	11,162.31	279.06	(7,162.31)	0.00	0.00	(7,162.31)
01 1100 112 002	SAL PARA SEC	5,000.00	762.00	6,083.30	121.67	(1,083.30)	0.00	0.00	(1,083.30)
112	REGULAR SALARIES INSTRUCTIONAL AIDES	9,000.00	1,836.31	17,245.61	191.62	(8,245.61)	0.00	0.00	(8,245.61)
01 1100 122 001	SAL PARA SUBS ELEM	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
01 1100 122 002	SAL PARA SUBS SEC	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
122	TEMPORARY SALARIES INSTRUCTIONAL AIDES	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00
01 1100 123 001	SAL SUBS ELEM	55,000.00	4,512.50	40,363.93	73.39	14,636.07	0.00	0.00	14,636.07
01 1100 123 002	SAL SUBS SEC	70,000.00	4,230.76	42,747.01	61.07	27,252.99	0.00	0.00	27,252.99
123	TEMPORARY SALARIES SUBS	125,000.00	8,743.26	83,110.94	66.49	41,889.06	0.00	0.00	41,889.06
01 1100 151 000	ADD COMP PAY TEACH/PROF STAFF	0.00	0.00	2,900.00	0.00	(2,900.00)	0.00	0.00	(2,900.00)
151	ADD COMP PAY TEACH/PROF STAFF	0.00	0.00	2,900.00	0.00	(2,900.00)	0.00	0.00	(2,900.00)
01 1100 211 001	HINS TCHRS ELEM	450,000.00	38,504.47	271,534.53	60.34	178,465.47	0.00	0.00	178,465.47
01 1100 211 002	HINS TCHRS SEC	450,000.00	38,258.62	265,411.25	58.98	184,588.75	0.00	0.00	184,588.75
211	GROUP INS TEACH/PROF STAFF	900,000.00	76,763.09	536,945.78	59.66	363,054.22	0.00	0.00	363,054.22
01 1100 212 001	HINS PARA ELEM	3,500.00	527.29	4,792.81	136.94	(1,292.81)	0.00	0.00	(1,292.81)
01 1100 212 002	HINS PARA SEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	GROUP INS INSTRUCTIONAL AIDES	3,500.00	527.29	4,792.81	136.94	(1,292.81)	0.00	0.00	(1,292.81)
01 1100 213 001	ELEM. DENTAL INS	2,000.00	0.00	(620.78)	(31.04)	2,620.78	0.00	0.00	2,620.78
01 1100 213 002	SEC. DENTAL INS	2,000.00	(53.13)	(214.75)	(10.74)	2,214.75	0.00	0.00	2,214.75
213	GROUP INS SUBS	4,000.00	(53.13)	(835.53)	(20.89)	4,835.53	0.00	0.00	4,835.53
01 1100 221 000	SOC SEC TEACHER/PROFESSIONALS	0.00	0.00	221.82	0.00	(221.82)	0.00	0.00	(221.82)
01 1100 221 001	FICA TCHRS ELEM	110,000.00	6,325.45	60,442.21	54.95	49,557.79	0.00	0.00	49,557.79
01 1100 221 002	FICA TCHRS SEC	130,000.00	10,161.64	71,965.75	55.37	58,014.25	0.00	0.00	58,014.25
221	SOC SEC TEACHER/PROFESSIONALS	240,000.00	16,487.09	132,649.78	55.27	107,350.22	0.00	0.00	107,350.22
01 1100 222 001	FICA PARA ELEM	500.00	85.78	857.51	171.50	(357.51)	0.00	0.00	(357.51)
01 1100 222 002	FICA PARA SEC	500.00	58.29	465.38	93.08	34.62	0.00	0.00	34.62
222	SOC SEC INSTRUCTIONAL AIDE	1,000.00	144.07	1,322.89	132.29	(322.89)	0.00	0.00	(322.89)
01 1100 223 001	FICA SUBS ELEM	3,500.00	345.22	6,155.19	175.86	(2,655.19)	0.00	0.00	(2,655.19)
01 1100 223 002	FICA SUBS SEC	4,500.00	326.09	6,335.65	140.79	(1,835.65)	0.00	0.00	(1,835.65)
223	SOC SEC SUBS	8,000.00	671.31	12,490.84	165.14	(4,490.84)	0.00	0.00	(4,490.84)
01 1100 231 000	RETIREMENT TEACH/PRO	0.00	0.00	286.45	0.00	(286.45)	0.00	0.00	(286.45)
01 1100 231 001	RET TCHRS ELEM	125,000.00	11,151.33	81,137.68	64.91	43,862.32	0.00	0.00	43,862.32
01 1100 231 002	RET TCHRS SEC I	170,000.00	13,745.99	97,119.19	57.13	72,880.81	0.00	0.00	72,880.81
231	RETIREMENT TEACH/PRO	295,000.00	24,897.32	178,543.32	60.52	116,456.68	0.00	0.00	116,456.68
01 1100 232 001	RET PARA ELEM	500.00	106.11	1,102.59	220.52	(602.59)	0.00	0.00	(602.59)
01 1100 232 002	RET PAR SEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232	RETIREMENT INSTRUCTIONAL AIDE	500.00	106.11	1,102.59	220.52	(602.59)	0.00	0.00	(602.59)
01 1100 233 001	SUB RET	1,000.00	51.87	588.24	58.82	411.76	0.00	0.00	411.76
01 1100 233 002	RET OTHER	500.00	49.59	553.20	110.64	(53.20)	0.00	0.00	(53.20)
233	RETIREMENT SUBS	1,500.00	101.46	1,141.44	76.10	358.56	0.00	0.00	358.56
01 1100 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 261 000	HSA ELEM TEACH	95,000.00	0.00	0.00	0.00	95,000.00	0.00	0.00	95,000.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	A/P Outstanding	P/O Outstanding	Balance at EOM	Unencumbered Balance
230	INSTRUCTIONAL	2,200.00	185.64	1,278.89	58.13	0.00	0.00	921.11	921.11
01 1200 231 000	RETIREMENT NON INSTRUCTIONAL	10,000.00	721.08	5,047.56	50.48	0.00	0.00	4,952.44	4,952.44
01 1200 231 001	RET ADMIN SPED DIR	15,000.00	940.20	6,964.88	44.93	0.00	0.00	8,535.12	8,535.12
01 1200 231 002	RET TCHRS SPED ELEM	18,000.00	853.07	6,126.01	34.03	0.00	0.00	11,873.99	11,873.99
231	RETIREMENT TEACH/PRO	43,500.00	2,514.35	18,138.45	41.70	0.00	0.00	25,361.55	25,361.55
01 1200 232 001	RET PARA SPED ELEM	21,000.00	2,228.36	17,725.31	84.41	0.00	0.00	3,274.69	3,274.69
01 1200 232 002	RET PARA SPED SEC	5,000.00	297.64	2,731.73	54.63	0.00	0.00	2,268.27	2,268.27
232	RETIREMENT INSTRUCTIONAL AIDE	26,000.00	2,526.00	20,457.04	78.68	0.00	0.00	5,542.96	5,542.96
01 1200 233 001	RETIREMENT SUBS	0.00	17.29	60.51	0.00	0.00	0.00	(60.51)	(60.51)
01 1200 233 002	RETIREMENT SUBS	0.00	0.00	48.89	0.00	0.00	0.00	(48.89)	(48.89)
233	RETIREMENT SUBS	0.00	17.29	109.40	0.00	0.00	0.00	(109.40)	(109.40)
01 1200 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 280 000	HSA CLER SPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	HEALTH BENEFITS NON INSTRUCTIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 281 000	HEALTH BENEFITS TEACH/PROF STAFF HSA	0.00	0.00	1,264.51	0.00	0.00	0.00	(1,264.51)	(1,264.51)
01 1200 281 001	HSA TCHR SPED ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 281 002	HSA TCHR SPED SEC	3,500.00	0.00	2,466.36	70.47	0.00	0.00	1,033.64	1,033.64
281	HEALTH BENEFITS TEACH/PROF STAFF	3,500.00	0.00	3,730.87	106.60	0.00	0.00	(230.87)	(230.87)
01 1200 282 001	HSA PARA SPED ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 282 002	HSA PARA SPED SEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282	HEALTH BENEFITS INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 320 000	PSP SPED CONTRACTED	13,000.00	436.28	2,928.88	22.53	0.00	0.00	10,071.12	10,071.12
01 1200 320 001	PSP SPED CONTRACTED ELEM	3,000.00	0.00	1,637.78	54.59	0.00	0.00	1,362.22	1,362.22
01 1200 320 002	PSP SPED CONTRACTED SEC	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
320	PROFESSIONAL ED SERVICES	18,000.00	436.28	4,566.66	25.37	0.00	0.00	13,433.34	13,433.34
01 1200 330 000	PSP SPED INSERVICE DIST	0.00	270.50	551.17	0.00	0.00	150.00	(701.17)	(701.17)
01 1200 330 001	PSP SPED INSERVICE ELEM	700.00	0.00	314.00	44.86	0.00	0.00	386.00	386.00
01 1200 330 002	PSP SPED INSERVICE SEC	1,500.00	0.00	100.00	6.67	0.00	0.00	1,400.00	1,400.00
330	EMPLOYEE TRAINING & DEVELOPMENT	2,200.00	270.50	965.17	50.69	0.00	150.00	1,084.83	1,084.83
01 1200 562 001	PSO SPED TUITION SEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 562 002	PSO SPED TUITION -SEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562	TUITION TO OTHER DIST IN STATE (SPED)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 580 000	PSO SPED TRAVEL DIST	1,000.00	0.00	2,829.52	282.95	0.00	0.00	(1,829.52)	(1,829.52)
01 1200 580 001	PSO SPED TRAVEL ELEM	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
01 1200 580 002	PSO SPED TRAVEL SEC	0.00	0.00	200.00	0.00	0.00	0.00	(200.00)	(400.00)
580	TRAVEL EXPENSE	2,000.00	0.00	3,029.52	161.48	0.00	0.00	(1,029.52)	(1,229.52)
01 1200 610 001	SUP SPED ELEM	13,000.00	113.05	1,878.91	16.17	0.00	0.00	11,121.09	10,898.27
01 1200 610 002	SUP SPED SEC	1,000.00	0.00	1,618.12	162.37	0.00	0.00	(618.12)	(623.66)
610	GENERAL SUPPLIES	14,000.00	113.05	3,497.03	26.61	0.00	0.00	10,502.97	10,274.61
01 1200 640 001	SUP SPED TEXTBOOKS ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 640 002	SUP SPED TEXTBOOKS SEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
640	BOOKS & PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 739 001	CAP SPED FURNEQUIP ELEM	1,000.00	0.00	4,440.24	567.02	0.00	0.00	(3,440.24)	(4,670.24)
01 1200 739 002	CAP SPED FURNEQUIP SEC	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
739	OTHER EQUIPMENT	2,500.00	0.00	4,440.24	226.81	0.00	0.00	(1,940.24)	(3,170.24)
01 1200 890 000	PSO SPED OTHER DIST	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
01 1200 890 001	PSO SPED OTHER ELEM	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00

Expenditure Report by Function/Object - Detail
 Regular, Processing Month 03/2023; Fund Number 01

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 890 002	PSO SPED OTHER SEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC EXPENSES	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	1,093,900.00	84,225.67	643,443.77	58.99	450,456.23	0.00	1,808.36	448,647.87
1291	SPED AGES 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1291 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1291	SPED AGES 3-6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1292	SPED AGES 0-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1292 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1292	SPED AGES 0-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1295	EARLY CHILD SP ED INST PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1295 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1295	EARLY CHILD SP ED INST PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1300	SUMMER SCHOOL	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
01 1300 151 001	SAL STIP TCHR SUM ELEM	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00
01 1300 151 002	SAL STIP TCHR SUM SEC	33,000.00	0.00	0.00	0.00	33,000.00	0.00	0.00	33,000.00
151	ADD COMP PAY TEACH/PROF STAFF	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
01 1300 152 001	SAL PARA SUM ELEM	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
152	ADD COMP PAY INSTRUCTIONAL AIDE	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
01 1300 211 001	HINS SUMMER STIPEND ELEM	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
01 1300 211 002	HINS SUMMER STIPEND H.S.	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
211	GROUP INS TEACH/PROF STAFF	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
01 1300 212 001	HINS SUMMER STIPEND ELEM PARA	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
212	GROUP INS INSTRUCTIONAL AIDES	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
01 1300 221 001	FICA TCHRS SUM ELEM	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
01 1300 221 002	FICA TCHRS SUM SEC I	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00
221	SOC SEC TEACHER/PROFESSIONALS	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
01 1300 222 001	FICA PARA SUM ELEM	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
222	SOC SEC INSTRUCTIONAL AIDE	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
01 1300 229 001	FICM SUMMER STIPEND ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 229 002	FICA SUMMER STIPEND H.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
229		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 231 001	RET TCHRS SUM ELEM	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
01 1300 231 002	RET TCHRS SUM SEC	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
231	RETIREMENT TEACH/PRO	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
01 1300 232 001	RET PARA SUM ELEM	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
232	RETIREMENT INSTRUCTIONAL AIDE	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
01 1300 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 239 001	RETIRE SUMMER STIPEND ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 239 002	RETIRE SUMMER STIPEND H.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239	EARLY RET OR TERM	200.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00
01 1300 640 002	DRIVER EDUCATION	200.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00
640	BOOKS & PERIODICALS	200.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00

04/05/2023 12:54 PM

Regular, Processing Month 03/2023; Fund Number 01

User ID: KLS

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1300 890 002	PSO DRIVER ED OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1300	SUMMER SCHOOL	43,700.00	0.00	0.00	0.00	43,700.00	0.00	0.00	43,700.00
1390									
01 1390 151 002	SAL ADDT DRIV ED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	ADD COMP PAY TEACH/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1390 221 002	FICA ADDT DRIV ED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	SOC SEC TEACHER/PROFESSIONALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1390 231 002	RET ADDT DRIV ED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	RETIREMENT TEACH/PRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1390 610 002	SUP DRIVER ED	0.00	22.97	22.97	0.00	(22.97)	0.00	0.00	(22.97)
610	GENERAL SUPPLIES	0.00	22.97	22.97	0.00	(22.97)	0.00	0.00	(22.97)
01 1390 626 002	SUP DRIVER ED GAS/OIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
626	GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1390 640 002	SUP DRIVER ED TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
640	BOOKS & PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1390		0.00	22.97	22.97	0.00	(22.97)	0.00	0.00	(22.97)
1400	ADULT EDUCATION								
01 1400 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1400	ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110	ATTENDANCE AND SOCIAL WORK SERVICES								
01 2110 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110	ATTENDANCE AND SOCIAL WORK SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES								
01 2120 110 002	GUIDANCE SECRETARY	0.00	1,993.25	16,048.00	0.00	(16,048.00)	0.00	0.00	(16,048.00)
110	REGULAR SALARIES NON INSTRUCTIONAL	0.00	1,993.25	16,048.00	0.00	(16,048.00)	0.00	0.00	(16,048.00)
01 2120 111 001	SAL TCHR GUIDANCE ELEM	130,000.00	10,380.66	72,798.37	56.00	57,201.63	0.00	0.00	57,201.63
01 2120 111 002	SAL TCHR GUIDANCE SEC	150,000.00	12,207.08	85,449.56	56.97	64,550.44	0.00	0.00	64,550.44
111	REGULAR SALARIES TEACH/PRO STAFF	280,000.00	22,587.74	158,247.93	56.52	121,752.07	0.00	0.00	121,752.07
01 2120 210 002	GROUP INSURANCE NON INSTRUCTIONAL	0.00	710.92	4,976.44	0.00	(4,976.44)	0.00	0.00	(4,976.44)
210	GROUP INSURANCE NON INSTRUCTIONAL	0.00	710.92	4,976.44	0.00	(4,976.44)	0.00	0.00	(4,976.44)
01 2120 211 001	HINS TCHR GUIDANCE ELEM	35,000.00	2,774.64	19,422.48	55.49	15,577.52	0.00	0.00	15,577.52
01 2120 211 002	HINS TCHR GUIDANCE SEC	35,000.00	3,106.96	21,528.99	61.51	13,471.01	0.00	0.00	13,471.01
211	GROUP INS TEACH/PROF STAFF	70,000.00	5,881.60	40,951.47	58.50	29,048.53	0.00	0.00	29,048.53
01 2120 220 002	SOCIAL SECURITY-NON INSTRUCTIONAL	0.00	151.77	1,222.63	0.00	(1,222.63)	0.00	0.00	(1,222.63)
220	SOCIAL SECURITY-NON INSTRUCTIONAL	0.00	151.77	1,222.63	0.00	(1,222.63)	0.00	0.00	(1,222.63)
01 2120 221 001	FICA TCHR GUIDANCE ELEM	10,000.00	774.71	5,433.19	54.33	4,566.81	0.00	0.00	4,566.81
01 2120 221 002	FICA TCHR GUIDANCE SEC	12,000.00	888.46	6,219.90	51.83	5,780.10	0.00	0.00	5,780.10
221	SOC SEC TEACHER/PROFESSIONALS	22,000.00	1,663.17	11,653.09	52.97	10,346.91	0.00	0.00	10,346.91
01 2120 230 002	RETIREMENT NON INSTRUCTIONAL	0.00	196.89	1,585.19	0.00	(1,585.19)	0.00	0.00	(1,585.19)
230	RETIREMENT NON INSTRUCTIONAL	0.00	196.89	1,585.19	0.00	(1,585.19)	0.00	0.00	(1,585.19)
01 2120 231 001	RET TCHR GUIDANCE ELEM	12,500.00	1,025.38	7,190.87	57.53	5,309.13	0.00	0.00	5,309.13
01 2120 231 002	RET TCHR GUIDANCE SEC	15,000.00	1,205.78	8,440.49	56.27	6,559.51	0.00	0.00	6,559.51

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
2130	HEALTH SERVICES	89,750.00	6,011.23	50,711.89	60.06	39,038.11	0.00	3,188.18	35,849.93
2140	PSYCHOLOGICAL SERVICES								
01 2140 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2140	PSYCHOLOGICAL SERVICES								
2141	PSYCHOLOGICAL SERVICES SPED SCHOOL AGE								
01 2141 111 000	SAL TCHR SPED PSYCH	65,000.00	4,259.24	35,989.22	55.37	29,010.78	0.00	0.00	29,010.78
111	REGULAR SALARIES TEACH/PRO STAFF	65,000.00	4,259.24	35,989.22	55.37	29,010.78	0.00	0.00	29,010.78
01 2141 211 000	HINS TCHR SPED PSYCH	20,000.00	1,720.90	11,939.95	59.70	8,060.05	0.00	0.00	8,060.05
211	GROUP INS TEACH/PROF STAFF	20,000.00	1,720.90	11,939.95	59.70	8,060.05	0.00	0.00	8,060.05
01 2141 221 000	FICA TCHR SPED PSYCH	5,000.00	317.42	2,694.89	53.90	2,305.11	0.00	0.00	2,305.11
221	SOC SEC TEACHER/PROFESSIONALS	5,000.00	317.42	2,694.89	53.90	2,305.11	0.00	0.00	2,305.11
01 2141 231 000	RET TCHR SPED PSYCH	6,250.00	420.72	3,554.94	56.88	2,695.06	0.00	0.00	2,695.06
231	RETIREMENT TEACH/PRO	6,250.00	420.72	3,554.94	56.88	2,695.06	0.00	0.00	2,695.06
01 2141 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 281 000	HSA -PSYCH	4,000.00	0.00	3,759.36	93.98	240.64	0.00	0.00	240.64
281	HEALTH BENEFITS TEACH/PROF STAFF	4,000.00	0.00	3,759.36	93.98	240.64	0.00	0.00	240.64
01 2141 320 000	PSP PSYCH DIAGNOSTICS	7,500.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00
320	PROFESSIONAL ED SERVICES	7,500.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00
01 2141 340 000	PSP PSYCH SUPERVISION	4,500.00	0.00	7,386.25	164.14	(2,886.25)	0.00	0.00	(2,886.25)
340	OTHER PROFESSIONAL SERVICES	4,500.00	0.00	7,386.25	164.14	(2,886.25)	0.00	0.00	(2,886.25)
01 2141 580 000	PSO PSYCH TRAVEL	500.00	0.00	1,723.55	344.71	(1,223.55)	0.00	0.00	(1,223.55)
580	TRAVEL EXPENSE	500.00	0.00	1,723.55	344.71	(1,223.55)	0.00	0.00	(1,223.55)
01 2141 610 000	SUP PSYCH	2,500.00	117.90	2,153.02	86.12	346.98	0.00	0.00	346.98
610	GENERAL SUPPLIES	2,500.00	117.90	2,153.02	86.12	346.98	0.00	0.00	346.98
01 2141 739 000	CAP PSYCH EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2141	PSYCHOLOGICAL SERVICES SPED SCHOOL AGE	115,250.00	6,836.18	69,201.18	60.04	46,048.82	0.00	0.00	46,048.82
2142	PSYCHOLOGICAL SERVICES SPED AGE 3-5								
01 2142 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2142	PSYCHOLOGICAL SERVICES SPED AGE 3-5								
2143	PSYCHOLOGICAL SERVICES SPED AGE 0-2								
01 2143 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2143	PSYCHOLOGICAL SERVICES SPED AGE 0-2								
2150	SPEECH & AUDIOLOGY SERVICES								
01 2150 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2150	SPEECH & AUDIOLOGY SERVICES								
2151	SPEECH & AUDIOLOGY SERV SPED SCHOOL AGE								
01 2151 111 000	SAL TCHR SPED SPEECH	75,000.00	8,819.17	58,546.69	78.06	16,453.31	0.00	0.00	16,453.31
111	REGULAR SALARIES TEACH/PRO STAFF	75,000.00	8,819.17	58,546.69	78.06	16,453.31	0.00	0.00	16,453.31
01 2151 123 000	SAL SUBS SPED SPEECH	1,000.00	0.00	725.00	72.50	275.00	0.00	0.00	275.00
123	TEMPORARY SALARIES SUBS	1,000.00	0.00	725.00	72.50	275.00	0.00	0.00	275.00

Expenditure Report by Function/Object - Detail
Regular, Processing Month 03/2023; Fund Number 01

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2162 340 000	PSP SPED OT 3-5	10,000.00	0.00	5,890.80	58.91	4,109.20	0.00	0.00	4,109.20
340	OTHER PROFESSIONAL SERVICES	10,000.00	0.00	5,890.80	58.91	4,109.20	0.00	0.00	4,109.20
2162	OT SERVICES SPED AGE 3-5	10,000.00	0.00	5,890.80	58.91	4,109.20	0.00	0.00	4,109.20
2163	OT SERVICES SPED AGE 0-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2163 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2163 340 000	PSP PRESCH OT 0-2	2,500.00	197.50	869.00	34.76	1,631.00	0.00	0.00	1,631.00
340	OTHER PROFESSIONAL SERVICES	2,500.00	197.50	869.00	34.76	1,631.00	0.00	0.00	1,631.00
2163	OT SERVICES SPED AGE 0-2	2,500.00	197.50	869.00	34.76	1,631.00	0.00	0.00	1,631.00
2170	PT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2170 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2170	PT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2171	PT SERVICES SPED SCHOOL AGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2171 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2171 340 000	PSP SPED PT SCHOOLAGE	12,000.00	877.31	5,959.38	49.66	6,040.62	0.00	0.00	6,040.62
340	OTHER PROFESSIONAL SERVICES	12,000.00	877.31	5,959.38	49.66	6,040.62	0.00	0.00	6,040.62
2171	PT SERVICES SPED SCHOOL AGE	12,000.00	877.31	5,959.38	49.66	6,040.62	0.00	0.00	6,040.62
2172	PT SERVICES SPED AGE 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2172 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2172 340 000	PSP SPED PT 3-5	500.00	101.78	690.75	138.15	(190.75)	0.00	0.00	(190.75)
340	OTHER PROFESSIONAL SERVICES	500.00	101.78	690.75	138.15	(190.75)	0.00	0.00	(190.75)
2172	PT SERVICES SPED AGE 3-5	500.00	101.78	690.75	138.15	(190.75)	0.00	0.00	(190.75)
2173	PT SERVICES SPED AGE 0-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2173 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2173 340 000	PSP SPED PT 0-2	3,000.00	177.66	1,683.24	56.11	1,316.76	0.00	0.00	1,316.76
340	OTHER PROFESSIONAL SERVICES	3,000.00	177.66	1,683.24	56.11	1,316.76	0.00	0.00	1,316.76
2173	PT SERVICES SPED AGE 0-2	3,000.00	177.66	1,683.24	56.11	1,316.76	0.00	0.00	1,316.76
2180	VISION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2180 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2180 340 000	PSP SPED VISION SCHOOLAGE	4,000.00	327.99	2,192.67	54.82	1,807.33	0.00	0.00	1,807.33
340	OTHER PROFESSIONAL SERVICES	4,000.00	327.99	2,192.67	54.82	1,807.33	0.00	0.00	1,807.33
2180	VISION SERVICES SPED SCHOOL AGE	4,000.00	327.99	2,192.67	54.82	1,807.33	0.00	0.00	1,807.33
2181	VISION SERVICES SPED SCHOOL AGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2181 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2181 340 000	PSP SPED VISION SCHOOLAGE	4,000.00	327.99	2,192.67	54.82	1,807.33	0.00	0.00	1,807.33
340	OTHER PROFESSIONAL SERVICES	4,000.00	327.99	2,192.67	54.82	1,807.33	0.00	0.00	1,807.33
2181	VISION SERVICES SPED SCHOOL AGE	4,000.00	327.99	2,192.67	54.82	1,807.33	0.00	0.00	1,807.33
2182	VISION SERVICES SPED AGE 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2182 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2182 340 000	PSP SPED VISION 3-5	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
340	OTHER PROFESSIONAL SERVICES	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
2214	IMPLEMENTATION OF STANDARDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2219	OTHER IMPROVEMENTS OF INST SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2219 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2219	OTHER IMPROVEMENTS OF INST SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	26,000.00	2,152.92	15,070.44	57.96	10,929.56	0.00	0.00	10,929.56
01 2220 111 001	SAL TCHR LIBRARY ELEM	73,000.00	5,953.67	43,186.67	59.16	29,813.33	0.00	0.00	29,813.33
01 2220 111 002	SAL TCHR LIBRARY SEC	99,000.00	8,106.59	58,257.11	58.85	40,742.89	0.00	0.00	40,742.89
111	REGULAR SALARIES TEACH/PRO STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 112 001	SAL PARA LIBRARY ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 112 002	SAL PARA LIBRARY SEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	REGULAR SALARIES INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 123 001	SAL SUB LIBRARY ELEM	1,500.00	0.00	217.50	14.50	1,282.50	0.00	0.00	1,282.50
01 2220 123 002	SAL SUB LIBRARY SEC	500.00	306.25	1,011.25	202.25	(511.25)	0.00	0.00	(511.25)
123	TEMPORARY SALARIES SUBS	2,000.00	306.25	1,228.75	61.44	771.25	0.00	0.00	771.25
01 2220 211 001	HINS TCHR LIBRARY ELEM	200.00	14.77	103.39	51.70	96.61	0.00	0.00	96.61
01 2220 211 002	HINS TCHR LIBRARY SEC	18,000.00	1,720.90	11,790.58	65.50	6,209.42	0.00	0.00	6,209.42
211	GROUP INS TEACH/PROF STAFF	18,200.00	1,735.67	11,893.97	65.35	6,306.03	0.00	0.00	6,306.03
01 2220 212 001	HINS PARA LIBRARY ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 212 002	HINS PARA LIBRARY SEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	GROUP INS INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 221 001	FICA TCHR LIBRARY ELEM I	2,000.00	161.41	1,129.87	56.49	870.13	0.00	0.00	870.13
01 2220 221 002	FICA TCHR LIBRARY SEC	5,200.00	425.92	3,101.46	59.64	2,098.54	0.00	0.00	2,098.54
221	SOC SEC TEACHER/PROFESSIONALS	7,200.00	587.33	4,231.33	58.77	2,968.67	0.00	0.00	2,968.67
01 2220 222 001	FICA PARA LIBRARY ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 222 002	FICA PARA LIBRARY SEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222	SOC SEC INSTRUCTIONAL AIDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 223 001	FICA SUB LIBRARY ELEM	100.00	0.00	16.66	16.66	83.34	0.00	0.00	83.34
01 2220 223 002	FICA SUB LIBRARY SEC	100.00	23.43	77.37	77.37	22.63	0.00	0.00	22.63
223	SOC SEC SUBS	200.00	23.43	94.03	47.02	105.97	0.00	0.00	105.97
01 2220 231 001	RET TCHR LIBRARY ELEM	2,500.00	212.66	1,488.62	59.54	1,011.38	0.00	0.00	1,011.38
01 2220 231 002	RET TCHR LIBRARY SEC	7,100.00	588.09	4,265.87	60.08	2,834.13	0.00	0.00	2,834.13
231	RETIREMENT TEACH/PRO	9,600.00	800.75	5,754.49	59.94	3,845.51	0.00	0.00	3,845.51
01 2220 232 001	RET PARA LIBRARY ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 232 002	RET PARA LIBRARY SEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232	RETIREMENT INSTRUCTIONAL AIDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 281 002	HSA TCHR LIBRARY SEC	0.00	0.00	3,759.36	0.00	(3,759.36)	0.00	0.00	(3,759.36)
281	HEALTH BENEFITS TEACH/PROF STAFF	0.00	0.00	3,759.36	0.00	(3,759.36)	0.00	0.00	(3,759.36)
01 2220 320 001	PSP LIBRARY ELEM	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
01 2220 320 002	PSP LIBRARY SEC	7,000.00	120.00	713.00	10.19	6,287.00	0.00	0.00	6,287.00
320	PROFESSIONAL ED SERVICES	8,000.00	120.00	713.00	8.91	7,287.00	0.00	0.00	7,287.00
01 2220 431 002	NON-TECH REPAIRS & MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431	NON-TECH REPAIRS & MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 580 001	PSO LIBRARY TRAVEL ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 580 002	PSO LIBRARY TRAVEL SEC	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
580	TRAVEL EXPENSE	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
734	COMPUTER HARDWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230	INSTRUCTION-RELATED TECHNOLOGY	136,600.00	11,226.07	82,270.99	60.23	54,329.01	0.00	0.00	54,329.01
2240		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2240 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2240		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2290		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2290 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2290		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2310 237 000	BOARD OF EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2310 271 000	PSO ALCAP WORK COMP OTHERS	20,000.00	0.00	(2,891.00)	(14.46)	22,891.00	0.00	0.00	22,891.00
271	WORKER'S COMP TEACH/PROF STAFF	20,000.00	0.00	(2,891.00)	(14.46)	22,891.00	0.00	0.00	22,891.00
01 2310 310 000	PSP AUDIT	30,000.00	0.00	371.00	1.24	29,629.00	0.00	0.00	29,629.00
310	OFFICIAL/ADMIN SERVICES	30,000.00	0.00	371.00	1.24	29,629.00	0.00	0.00	29,629.00
01 2310 520 000	PSO ALCAP PROPERTY INS	185,000.00	0.00	1,250.00	0.68	183,750.00	0.00	0.00	183,750.00
01 2310 520 001	PSO ALCAP LIABILITY INS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
520	INSURANCE (OTHER THAN EMPLOYEE BEN)	185,000.00	0.00	1,250.00	0.68	183,750.00	0.00	0.00	183,750.00
01 2310 580 000	PSO BOE TRAVEL	2,000.00	0.00	4,715.66	235.78	(2,715.66)	0.00	0.00	(2,715.66)
580	TRAVEL EXPENSE	2,000.00	0.00	4,715.66	235.78	(2,715.66)	0.00	0.00	(2,715.66)
01 2310 810 000	DUES BOE	9,000.00	0.00	3,854.00	42.82	5,146.00	0.00	0.00	5,146.00
810	DUES AND FEES	9,000.00	0.00	3,854.00	42.82	5,146.00	0.00	0.00	5,146.00
01 2310 890 000	PSO BOE OTHER	5,000.00	59.00	5,991.54	119.83	(991.54)	0.00	0.00	(991.54)
890	OTHER MISC EXPENSES	5,000.00	59.00	5,991.54	119.83	(991.54)	0.00	0.00	(991.54)
2310	BOARD OF EDUCATION	251,000.00	59.00	13,291.20	5.30	237,708.80	0.00	0.00	237,708.80
2320	EXECUTIVE ADMINISTRATION	173,000.00	14,416.67	100,916.69	58.33	72,083.31	0.00	0.00	72,083.31
01 2320 105 000	SAL ADMIN SUPT	173,000.00	14,416.67	100,916.69	58.33	72,083.31	0.00	0.00	72,083.31
105	SUPERINTENDENT SALARY	25,000.00	1,676.84	12,818.02	51.27	12,181.98	0.00	0.00	12,181.98
01 2320 110 000	REGULAR SALARIES NON INSTRUCTIONAL	25,000.00	1,676.84	12,818.02	51.27	12,181.98	0.00	0.00	12,181.98
110	REGULAR SALARIES NON INSTRUCTIONAL	4,500.00	281.78	4,682.45	104.05	(182.45)	0.00	0.00	(182.45)
01 2320 130 000	OT CLARSAL	4,500.00	281.78	4,682.45	104.05	(182.45)	0.00	0.00	(182.45)
130	OT SALARIES NON INSTRUCTIONAL	8,000.00	678.63	5,592.87	69.91	2,407.13	0.00	0.00	2,407.13
01 2320 210 000	HINS CLER SUPT	8,000.00	678.63	5,592.87	69.91	2,407.13	0.00	0.00	2,407.13
210	GROUP INSURANCE NON INSTRUCTIONAL	100.00	15.91	190.24	190.24	(90.24)	0.00	0.00	(90.24)
01 2320 211 000	GROUP INS TEACH/PROF STAFF	100.00	15.91	190.24	190.24	(90.24)	0.00	0.00	(90.24)
211	GROUP INS TEACH/PROF STAFF	0.00	0.00	2,004.64	0.00	(2,004.64)	0.00	0.00	(2,004.64)
01 2320 215 000	HINS ADMIN SUPT	0.00	0.00	2,004.64	0.00	(2,004.64)	0.00	0.00	(2,004.64)
215	GROUP INS SUPERINTENDENT	2,000.00	135.02	1,216.59	60.83	783.41	0.00	0.00	783.41
01 2320 220 000	FICA CLER SUPT	2,000.00	135.02	1,216.59	60.83	783.41	0.00	0.00	783.41
220	SOCIAL SECURITY-NON INSTRUCTIONAL	13,000.00	1,075.18	7,518.04	57.83	5,481.96	0.00	0.00	5,481.96
01 2320 225 000	FICA ADMIN SUPT	13,000.00	1,075.18	7,518.04	57.83	5,481.96	0.00	0.00	5,481.96
225	SOC SEC SUPERINTENDENT	2,400.00	193.47	4,378.20	182.43	(1,978.20)	0.00	0.00	(1,978.20)
01 2320 230 000	RET CLER SUPT	2,400.00	193.47	4,378.20	182.43	(1,978.20)	0.00	0.00	(1,978.20)

Expenditure Report by Function/Object - Detail
 Regular, Processing Month 03/2023; Fund Number 01

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
230	RETIREMENT NON INSTRUCTIONAL	2,400.00	193.47	4,378.20	182.43	(1,978.20)	0.00	0.00	(1,978.20)
01 2320 235 000	RET ADMIN SUPT	17,500.00	1,424.05	7,812.93	44.65	9,687.07	0.00	0.00	9,687.07
235	RETIREMENT SUPERINTENDENT	17,500.00	1,424.05	7,812.93	44.65	9,687.07	0.00	0.00	9,687.07
01 2320 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2320 280 000	HSA CLER SUPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	HEALTH BENEFITS NON INSTRUCTIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2320 281 000	HEALTH BENEFITS TEACH/PROF STAFF HSA	0.00	0.00	1,535.21	0.00	(1,535.21)	0.00	0.00	(1,535.21)
281	HEALTH BENEFITS TEACH/PROF STAFF	0.00	0.00	1,535.21	0.00	(1,535.21)	0.00	0.00	(1,535.21)
01 2320 580 000	PSO EXEC ADMIN TRAVEL	7,000.00	0.00	753.69	12.83	6,246.31	0.00	144.51	6,101.80
580	TRAVEL EXPENSE	7,000.00	0.00	753.69	12.83	6,246.31	0.00	144.51	6,101.80
01 2320 610 000	SUP EXEC ADMIN	17,000.00	919.40	7,394.16	43.50	9,605.84	0.00	0.00	9,605.84
610	GENERAL SUPPLIES	17,000.00	919.40	7,394.16	43.50	9,605.84	0.00	0.00	9,605.84
01 2320 739 000	CAP EXEC ADMIN EQUIP	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
739	OTHER EQUIPMENT	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
01 2320 810 000	DUES EXEC ADMIN	4,000.00	0.00	6,776.71	169.42	(2,776.71)	0.00	0.00	(2,776.71)
810	DUES AND FEES	4,000.00	0.00	6,776.71	169.42	(2,776.71)	0.00	0.00	(2,776.71)
01 2320 890 000	PSO EXEC ADMIN OTHER	35,000.00	273.75	(13,832.25)	(39.52)	48,832.25	0.00	0.00	48,832.25
890	OTHER MISC EXPENSES	35,000.00	273.75	(13,832.25)	(39.52)	48,832.25	0.00	0.00	48,832.25
2320	EXECUTIVE ADMINISTRATION	310,000.00	21,090.70	149,758.19	48.36	160,241.81	0.00	144.51	160,097.30
2330	DISTRICT LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2330 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2330 317 000	PSP LEGAL SERVICES	12,500.00	2,355.00	13,535.50	108.28	(1,035.50)	0.00	0.00	(1,035.50)
317	CONTRACTED LEGAL SERVICES	12,500.00	2,355.00	13,535.50	108.28	(1,035.50)	0.00	0.00	(1,035.50)
2330	DISTRICT LEGAL SERVICES	12,500.00	2,355.00	13,535.50	108.28	(1,035.50)	0.00	0.00	(1,035.50)
2410	OFFICE OF PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 110 001	SAL CLER PRINC ELEM	25,000.00	2,094.10	16,297.00	65.19	8,703.00	0.00	0.00	8,703.00
01 2410 110 002	SAL CLER PRINC SEC	25,000.00	2,181.20	16,252.40	65.01	8,747.60	0.00	0.00	8,747.60
110	REGULAR SALARIES NON INSTRUCTIONAL	50,000.00	4,275.30	32,549.40	65.10	17,450.60	0.00	0.00	17,450.60
01 2410 111 001	SAL ADMIN PRINC ELEM	115,000.00	9,950.76	69,579.56	60.50	45,420.44	0.00	0.00	45,420.44
01 2410 111 002	SAL ADMIN PRINC SEC	117,500.00	9,808.33	68,658.31	58.43	48,841.69	0.00	0.00	48,841.69
111	REGULAR SALARIES TEACH/PRO STAFF	232,500.00	19,759.09	138,237.87	59.46	94,262.13	0.00	0.00	94,262.13
01 2410 120 001	SAL CLER SUB PRINC ELEM	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
01 2410 120 002	SAL CLER SUB PRINC SEC	1,000.00	209.38	619.76	61.98	380.24	0.00	0.00	380.24
120	TEMPORARY SALARIES NON INSTRUCTIONAL	1,500.00	209.38	619.76	41.32	880.24	0.00	0.00	880.24
01 2410 130 001	OT CLARICAL	200.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00
01 2410 130 002	SEC. CLAR OT	1,000.00	0.00	461.25	46.13	538.75	0.00	0.00	538.75
130	OT SALARIES NON INSTRUCTIONAL	1,200.00	0.00	461.25	38.44	738.75	0.00	0.00	738.75
01 2410 210 001	HINS CLER PRINC ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 210 002	HINS CLER PRINC SEC	8,500.00	710.92	4,976.44	58.55	3,523.56	0.00	0.00	3,523.56
210	GROUP INSURANCE NON INSTRUCTIONAL	8,500.00	710.92	4,976.44	58.55	3,523.56	0.00	0.00	3,523.56
01 2410 211 001	HINS ADMIN PRINC ELEM	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00	21,000.00
01 2410 211 002	HINS ADMIN PRINC SEC	21,000.00	1,750.44	12,223.54	58.21	8,776.46	0.00	0.00	8,776.46
211	GROUP INS TEACH/PROF STAFF	42,000.00	1,750.44	12,223.54	29.10	29,776.46	0.00	0.00	29,776.46
01 2410 220 001	FICA CLER PRINC ELEM	2,000.00	160.19	1,246.73	62.34	753.27	0.00	0.00	753.27

Expenditure Report by Function/Object - Detail
 Regular, Processing Month 03/2023; Fund Number 01

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2410 220 002	FICA CLER PRINC SEC	2,000.00	182.88	1,325.99	66.30	674.01	0.00	0.00	674.01
220	SOCIAL SECURITY-NON INSTRUCTIONAL	4,000.00	343.07	2,572.72	64.32	1,427.28	0.00	0.00	1,427.28
01 2410 221 001	FICA ADMIN PRINC ELEM	8,000.00	761.24	5,322.88	66.54	2,677.12	0.00	0.00	2,677.12
01 2410 221 002	FICA ADMIN PRINC SEC	8,500.00	724.63	5,072.41	59.68	3,427.59	0.00	0.00	3,427.59
221	SOC SEC TEACHER/PROFESSIONALS	16,500.00	1,485.87	10,395.29	63.00	6,104.71	0.00	0.00	6,104.71
01 2410 230 001	RET CLER PRINC ELEM	2,500.00	206.85	1,324.35	52.97	1,175.65	0.00	0.00	1,175.65
01 2410 230 002	RET CLER PRINC RET	2,500.00	215.46	1,650.95	66.04	849.05	0.00	0.00	849.05
230	RETIREMENT NON INSTRUCTIONAL	5,000.00	422.31	2,975.30	59.51	2,024.70	0.00	0.00	2,024.70
01 2410 231 001	RET ADMIN PRINC ELEM	11,000.00	893.12	6,251.84	56.83	4,748.16	0.00	0.00	4,748.16
01 2410 231 002	RET ADMIN PRINC SEC	12,500.00	968.85	6,781.95	54.26	5,718.05	0.00	0.00	5,718.05
231	RETIREMENT TEACH/PRO	23,500.00	1,861.97	13,033.79	55.46	10,466.21	0.00	0.00	10,466.21
01 2410 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 281 001	HSA PRINC ELEM	3,800.00	0.00	0.00	0.00	3,800.00	0.00	0.00	3,800.00
01 2410 281 002	HSA PRINC SEC	0.00	0.00	3,759.36	0.00	(3,759.36)	0.00	0.00	(3,759.36)
281	HEALTH BENEFITS TEACH/PROF STAFF	3,800.00	0.00	3,759.36	98.93	40.64	0.00	0.00	40.64
01 2410 320 001	PSP PRINCIPAL ELEM	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
01 2410 320 002	PSP PRINCIPAL SEC	500.00	15.00	330.00	66.00	170.00	0.00	0.00	170.00
320	PROFESSIONAL ED SERVICES	1,000.00	15.00	330.00	33.00	670.00	0.00	0.00	670.00
01 2410 580 001	PSO PRINCIPAL TRAVEL ELEM	0.00	0.00	112.68	0.00	(112.68)	0.00	0.00	(112.68)
01 2410 580 002	PSO PRINCIPAL TRAVEL SEC	0.00	0.00	676.66	0.00	(676.66)	0.00	0.00	(676.66)
580	TRAVEL EXPENSE	0.00	0.00	789.34	0.00	(789.34)	0.00	0.00	(789.34)
01 2410 610 001	SUP PRINCIPAL ELEM	1,500.00	120.00	456.67	30.44	1,043.33	0.00	0.00	1,043.33
01 2410 610 002	SUP PRINCIPAL SEC	1,500.00	80.00	1,037.70	69.18	462.30	0.00	0.00	462.30
610	GENERAL SUPPLIES	3,000.00	200.00	1,494.37	49.81	1,505.63	0.00	0.00	1,505.63
01 2410 733 001	CAP PRINCIPAL FURN ELEM	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
01 2410 733 002	CAP PRINCIPAL FURN SEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIPMENT	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
01 2410 810 001	DUES PRINCIPAL ELEM	800.00	0.00	555.00	69.38	245.00	0.00	0.00	245.00
01 2410 810 002	DUES PRINCIPAL SEC	3,100.00	0.00	366.76	11.83	2,733.24	0.00	0.00	2,733.24
810	DUES AND FEES	3,900.00	0.00	921.76	23.63	2,978.24	0.00	0.00	2,978.24
01 2410 890 001	PSO PRINCIPAL OTHER ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 890 002	PSO PRINCIPAL OTHER SEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2410	OFFICE OF PRINCIPAL	397,400.00	31,033.35	225,340.19	56.70	172,059.81	0.00	0.00	172,059.81
2490	SCHOOL OF ADMIN - OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2490 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2490	SCHOOL OF ADMIN - OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	70,000.00	5,500.00	36,500.00	55.00	31,500.00	0.00	0.00	31,500.00
01 2510 116 000	SAL PROF BUSINESS MNGR	70,000.00	5,500.00	36,500.00	55.00	31,500.00	0.00	0.00	31,500.00
116	REGULAR SALARIES NON CERTIFIED	500.00	62.00	434.00	66.80	66.00	0.00	0.00	66.00
01 2510 211 000	DENTAL	500.00	62.00	434.00	66.80	66.00	0.00	0.00	66.00
211	GROUP INS TEACH/PROF STAFF	19,000.00	1,492.94	10,450.58	55.00	8,549.42	0.00	0.00	8,549.42
01 2510 216 000	HINS PROF BUSINESS MNGR	19,000.00	1,492.94	10,450.58	55.00	8,549.42	0.00	0.00	8,549.42
216	GROUP INS NON CERTIFIED	5,000.00	407.15	2,850.05	57.00	2,149.95	0.00	0.00	2,149.95
01 2510 226 000	FICA PROF BUSINESS MNGR	5,000.00	407.15	2,850.05	57.00	2,149.95	0.00	0.00	2,149.95
226	SOC SEC NON CERTIFIED	5,000.00	407.15	2,850.05	57.00	2,149.95	0.00	0.00	2,149.95

Expenditure Report by Function/Object - Detail
 Regular, Processing Month 03/2023; Fund Number 01

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
2732	VEHICLE SERV & MAINT SCHOOL AGE SPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2732 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2732	VEHICLE SERV & MAINT SCHOOL AGE SPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2733 237 000	VEHICLE SERV & MAINT AGE 0-5 SPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2733	VEHICLE SERV & MAINT AGE 0-5 SPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2734 237 000	VEHICLE SERV & MAINT LCC COUNCIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2734	VEHICLE SERV & MAINT LCC COUNCIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2790	OTHER TRANS REG STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2790 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2790	OTHER TRANS REG STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2791	OTHER TRANS LLC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2791 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2791	OTHER TRANS LLC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2792	OTHER TRANS SCHOOL AGE SPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2792 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2792 332 000	PSP SPED MILGE PRINTS SA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
332	MILEAGE TO PARENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2792	OTHER TRANS SCHOOL AGE SPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2793 237 000	OTHER TRANS AGE 0-5 SPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2793 332 000	PSP SPED MILGE PRINTS B-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
332	MILEAGE TO PARENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2793	OTHER TRANS AGE 0-5 SPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2794 237 000	OTHER TRANS LLC COUNCIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2794 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2794	OTHER TRANS LLC COUNCIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	110,000.00	9,191.66	64,341.62	58.49	45,658.38	0.00	0.00	45,658.38
01 2900 111 002	SAL ADMIN ACT DIR	110,000.00	9,191.66	64,341.62	58.49	45,658.38	0.00	0.00	45,658.38
111	REGULAR SALARIES TEACH/PRO STAFF	13,500.00	1,020.00	3,091.25	22.90	10,408.75	0.00	0.00	10,408.75
01 2900 123 002	SAL SUBS ACTIVITIES	13,500.00	1,020.00	3,091.25	22.90	10,408.75	0.00	0.00	10,408.75
123	TEMPORARY SALARIES SUBS	0.00	696.40	4,178.40	0.00	(4,178.40)	0.00	0.00	(4,178.40)
01 2900 221 002	SOC SEC TEACHER/PROFESSIONALS	0.00	696.40	4,178.40	0.00	(4,178.40)	0.00	0.00	(4,178.40)
221	SOC SEC TEACHER/PROFESSIONALS	0.00	78.02	230.94	0.00	(230.94)	0.00	0.00	(230.94)
01 2900 223 002	SOC SEC SUBS	0.00	78.02	230.94	0.00	(230.94)	0.00	0.00	(230.94)
223	SOC SEC SUBS	0.00	825.62	7,285.44	0.00	(7,285.44)	0.00	0.00	(7,285.44)
01 2900 231 002	RETIREMENT TEACH/PRO	0.00	825.62	7,285.44	0.00	(7,285.44)	0.00	0.00	(7,285.44)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
231	RETIREMENT TEACH/IPRO	0.00	825.62	7,285.44	0.00	(7,285.44)	0.00	0.00	(7,285.44)
01 2900 233 002	RETIREMENT SUBS	0.00	0.00	3.59	0.00	(3.59)	0.00	0.00	(3.59)
233	RETIREMENT SUBS	0.00	0.00	3.59	0.00	(3.59)	0.00	0.00	(3.59)
01 2900 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2900 890 000	INTERLOCAL AGREEMENT	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
890	OTHER MISC EXPENSES	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
2900	OTHER SUPPORT SERVICES	173,500.00	11,811.70	79,131.24	45.61	94,368.76	0.00	0.00	94,368.76
3300	COMMUNITY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3300 159 001	SAL STIP AFTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159	STIPENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3300 221 001	FICA AFTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	SOC SEC TEACHER/PROFESSIONALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3300 231 001	RET AFTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	RETIREMENT TEACH/IPRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3300 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3300 569 001	PSO AFTER SCHOOL TUITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
569	TUITION OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3300 610 000	SUP AFTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
610	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3300 730 000	CAP AFTER SCHOOL EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3300 890 001	AFTER SCHOOL TUITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300	COMMUNITY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400	CATEGORICAL GRANTS FROM CORPORATIONS & O	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3400 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3400 610 000	CATEGORICAL GRANT SUPPLIES	0.00	986.79	1,971.55	0.00	(1,971.55)	0.00	0.00	(1,971.55)
610	GENERAL SUPPLIES	0.00	986.79	1,971.55	0.00	(1,971.55)	0.00	0.00	(1,971.55)
3400	CATEGORICAL GRANTS FROM CORPORATIONS & O	0.00	986.79	1,971.55	0.00	(1,971.55)	0.00	0.00	(1,971.55)
3500	STATE CATEGORICAL PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3500 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500	STATE CATEGORICAL PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3512	DISTANCE EDUCATION INCENTIVE PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3512 237 000	INCREASE RETIRE CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	INCREASE RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3512	DISTANCE EDUCATION INCENTIVE PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	27,000.00	2,152.91	15,070.37	55.82	11,929.63	0.00	0.00	11,929.63
01 3535 111 001	SAL TCHR HAL	27,000.00	2,152.91	15,070.37	55.82	11,929.63	0.00	0.00	11,929.63
111	REGULAR SALARIES TEACH/IPRO STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 123 001	SAL SUBS HAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	TEMPORARY SALARIES SUBS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 211 001	HINS TCHR HAL	200.00	14.77	103.39	51.70	96.61	0.00	0.00	96.61

Expenditure Report by Function/Object - Detail
 Regular, Processing Month 03/2023; Fund Number 01

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 6700 739 002	CAP CARL PERKINS EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6700 890 000	PSO CARL PERKINS OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6700	FED VOC & APP TECH ED (CARL PERKINS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6969	TITLE IV, PART A ESSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6969 610 000	TITLE IV, PART A SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
610	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6969	TITLE IV, PART A ESSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6990	OTHER FED CATEGORICAL RECEIPTS	0.00	0.00	3,677.40	0.00	(3,677.40)	0.00	0.00	(3,677.40)
01 6990 320 000	E-RATE PROFESSIONAL SERVICES	0.00	0.00	3,677.40	0.00	(3,677.40)	0.00	0.00	(3,677.40)
320	PROFESSIONAL ED SERVICES	0.00	0.00	3,677.40	0.00	(3,677.40)	0.00	0.00	(3,677.40)
6996	6996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6996 734 000	CARES ESSER I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
734	COMPUTER HARDWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6996	6996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6997	6997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6997 650 000	ESSERII COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
650	SUPPLIES-TECH RELATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6997 739 000	ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6997	6997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6998	6998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 640 000	BOOKS & PERIODICALS-ESSER III	0.00	0.00	17,460.61	0.00	(17,460.61)	0.00	0.00	(17,460.61)
640	BOOKS & PERIODICALS	0.00	0.00	17,460.61	0.00	(17,460.61)	0.00	0.00	(17,460.61)
01 6998 650 000	ESSER III Supplies - Technology Related	0.00	0.00	5,366.35	0.00	(5,366.35)	0.00	0.00	(5,366.35)
650	SUPPLIES-TECH RELATED	0.00	0.00	5,366.35	0.00	(5,366.35)	0.00	0.00	(5,366.35)
01 6998 739 000	ESSER III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6998	6998	0.00	0.00	22,826.96	0.00	(22,826.96)	0.00	0.00	(22,826.96)
8000	TRANSFERS (OUTGOING)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 912 000	TRANS TO LUNCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
912	TRANSFERS TO THE SCHOOL LUNCH FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 913 000	TRANS TO ACTIVITIES	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
913	TRANSFERS TO THE ACTIVITY FUND	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
8000	TRANSFERS (OUTGOING)	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
01	GENERAL FUND	11,930,215.00	865,849.93	6,530,984.76	54.81	5,399,230.24	0.00	8,322.00	5,399,908.24

Expenditure Report by Function/Object - Detail

Regular, Processing Month 03/2023; Fund Number 01

P/O Outstanding
8,322.00

A/P Outstanding
0.00

Balance at EOM
5,399,230.24

% of Budget
54.81

Expenditures to Date
6,530,964.76

Expended During Month
865,849.93

Revised Budget
11,930,215.00

Grand Total:

Administrator Report
Meeting: April Board Meeting
Date: 4/10/23 @ 7:00
Mrs. Josie Floyd, Elementary Principal

Kindergarten Registration:

Kindergarten Registration was held on Tuesday, March 14th @ 5:30 in the PAC. The turnout of parents/guardians was tremendous, representing 53 students who registered for kindergarten for the 2023-2024 school year or "Graduating class of 2036"! This event is truly a team effort and I appreciate all the Dudley Staff who helped prepare to make it a successful night. An extra big shoutout to Mrs. Keith, Mrs. Wiggins, and Mrs. Eggleston for all the work they do in advance. We currently have 65 students in our 2022-2023 kindergarten class.



3rd Quarter Report Cards:

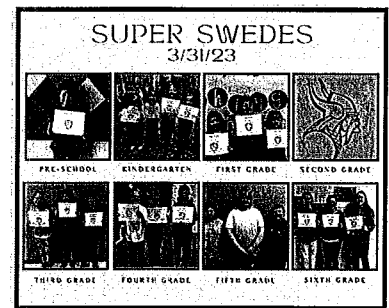
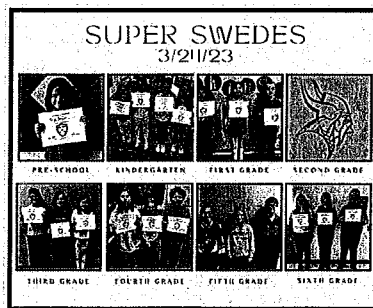
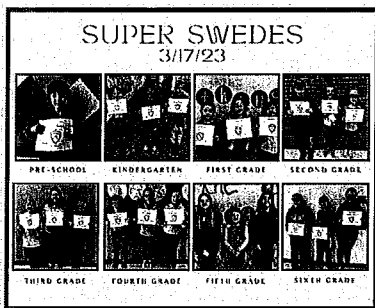
The end of the 3rd quarter was Friday, March 17th. Report cards were sent home with students on Friday, March 24th.

Spring Music Programs:

Dudley Elementary (4th, 5th, & 6th) grades were "Springing Into the Music Season" on Tuesday, March 21st with beautiful music at their performances in the PAC. Additionally, our 1st, 2nd & 3rd grade students put on a wonderful performance on Thursday, March 23rd. The kids are very talented and sounded amazing. We are so proud of their singing, speaking parts, and the choreography. Thank you to Mrs. Wieseler for preparing our students for a wonderful evening of music for parents, grandparents, and community members. In addition to the musical performances, student artwork was on display for all to enjoy. Thank you to Mrs. Stortenbecker for sharing her love of art and allowing so many individuals to get a glimpse of the talents of our students.

Super Swedes:

As of 4/6/2023, we have recognized 477 students as Super Swedes!



1,000 Book Challenge:

36 students along with their families have embarked on the 1,000 Books "By The End" Kindergarten Challenge. At this time **9,700** books have been read to the children.

Positive Office Referrals:

206 Positive Office Referrals have been electronically submitted by staff. Staff are focusing on recognizing students for doing things "THE SWEDE WAY" which is being SAFE, KIND, RESPECTFUL, & RESPONSIBLE! With the use of our Swede Postcards, over 250 positive referrals have been made for students.

Dudley Elementary Family Night 2023 (Unplug & "Connect" With Your Family):

Dudley Elementary has a Family Night scheduled on Thursday, April 20th from 5:30-7:00 in the north gym, cafeteria, and football field. This will be a fun event for our families to "unplug" and "connect" through a variety of fun games and activities.

DUDLEY ELEMENTARY
presents
FAMILY NIGHT 2023

Thursday, April 20th 5:30-7:00pm

unplug
&

"CONNECT" WITH YOUR FAMILY

North Gym, Cafeteria, & FB Field

Please join us for a fun evening with your family.
You can come and go as it fits with your schedule
and participate in a variety of activities.
A hot dog/chip meal will be available for all families.

Administrator Report

Date: 4/10/23

Mr. Seth Ryker, Jr/Sr. High Principal

=====

Topics:

Graduation

ACT & Service Day

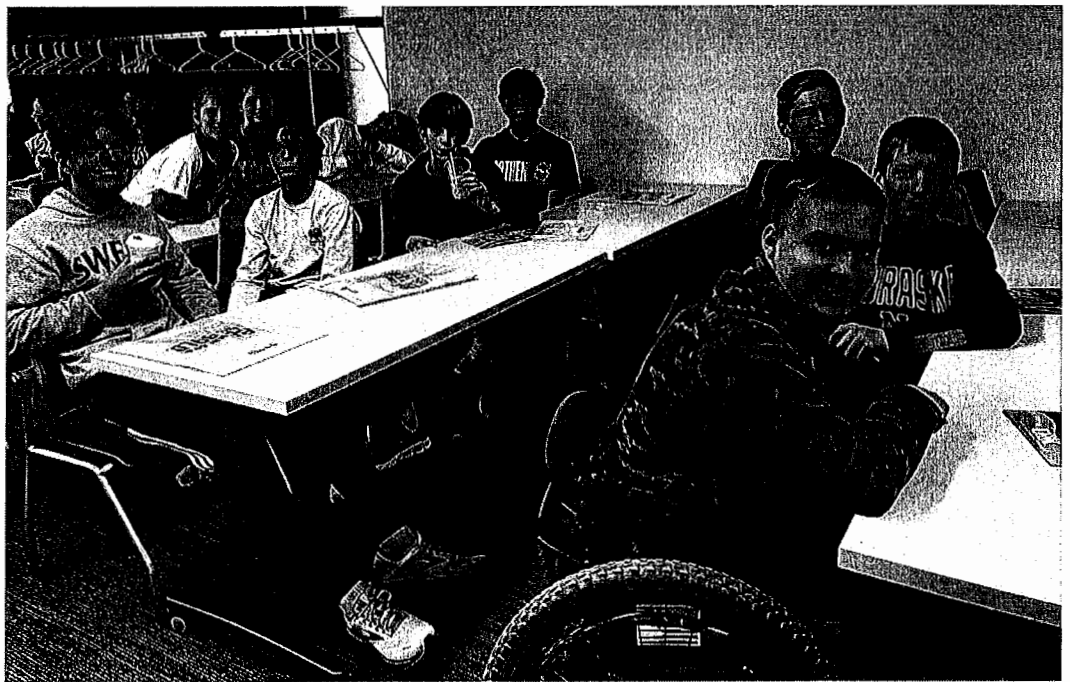
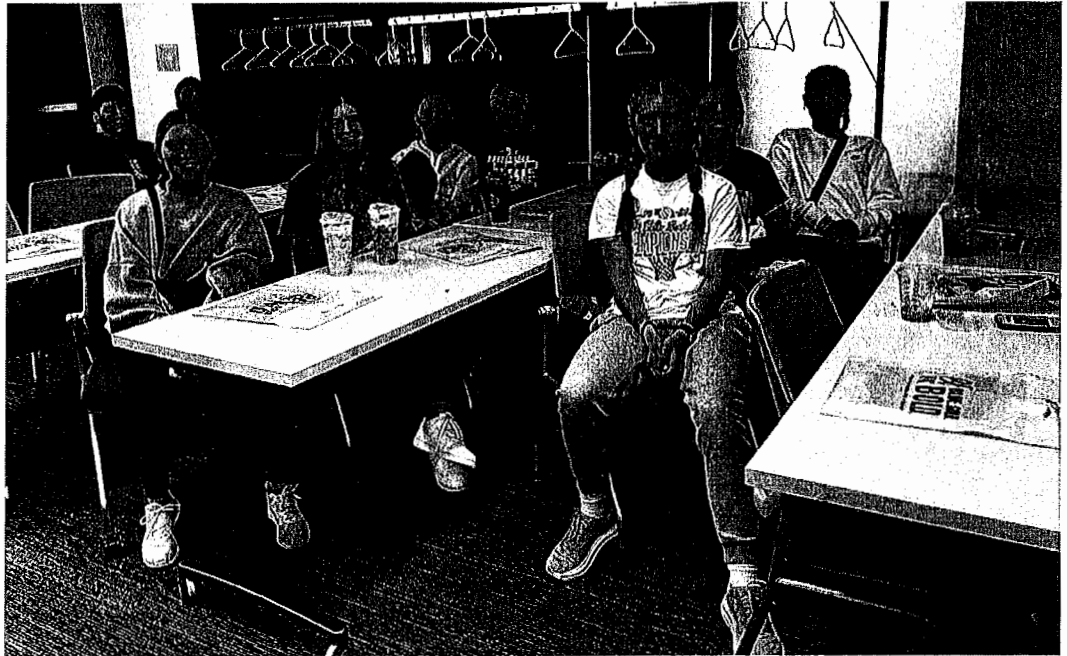
Strategy 2 Update

- I. Graduation - Sunday, May 14th at 2 p.m.
 - a. Honors Night and NHS Induction - Monday, May 1st at 7PM in the PAC
 - b. Last day for Seniors will be Wednesday, May 10th
 - c. Rehearsal will be held Friday, May 12th at 8:15 in the north gym

- II. ACT & Service Day
 - d. ACT testing went smoothly - all Juniors were present
 - e. Feedback that I have received on Service Day has been very positive

- III. Strategy 2 Update
 - a. On March 30th Mrs. Glodowski took all 8th grade students to UNK on a college visit.
 - i. \$500 grant from EducationQuest
 - ii. Learned about: admissions, financial aid, academic requirements, department tours, career opportunities, etc.
 - b. Ag. Mini Tour
 - i. Students made stops at Country Partners, Farmacy Seed & Chemical, Eastside, Eagle Hills Ranch, Bayer Water Utilization Center, Flatwater Bank's Ag Loan Service Center and spoke with Brandon Carter of Carter Ag Solutions - The day offered many different perspectives in the massive landscape of agricultural careers. Our students were tremendously engaged and asked fantastic questions at each stop. We are very fortunate to have the support of our community in these tours - at this - and every tour stop throughout the year - local businesses have rearranged their day to allow our students to see first-hand what they do and the why behind it.
 - ii. Photos - <https://photos.app.goo.gl/YyzxSMxbsDP4vsHdA>

PICTURES FROM 8TH GRADE TRIP TO UNK:





State FFA Results

Leadership Development Events Results-

Discovery speaking- Brooklyn Reiman- Champion 1st Gold (National Qualifying)

CCM team 1- Carson, Peyton, Ranan, Lindly, Ellie, Aleigha, Jack- 6th Gold

Creed Speaking- Carson Reiman- Champion 1st Gold (National Qualifying)

Jack Aden- Gold

Natural Resource speaking- Casey Wahlgren- 6th Gold

Parliamentary Procedure- Jake, Emily, Kai, Bennett, Addi, Kara- State Runner Up- 2nd Gold

Career Development Events Results-

Ag Communications- **Sydney(purple, 10th)**, Reychal (red), Sarah (blue), Maddi B (blue)- Team 6th (blue ribbon)

Ag Biotechnology- **Katelyn (2nd purple)**, **Emaleigh (8th purple)**, Maria (blue), Avery (blue)- Team 6th (blue ribbon)

Ag Mechanics- **Jake (1st purple)**, **Carter (purple)**, **Bennett (blue)**, **Jonathan (blue)**- Team 1st purple- NATIONAL QUALIFYING

Natural Resources- **Rye (purple)**, **Max (purple)**, **Gage (purple)**, **Casey (blue)**- Team 5th/128 (purple)

Jr. Livestock Judging- Abby (11th purple)

Livestock Man.- Jada, Sydney, Lexi, Cole, Casey- Team 8th/57 overall

5th in Beef, 5th in Sheep

Welding- **Zach (10th purple in Oxy- Acet)**, **Brennen (3rd purple in MIG)**, Rayden (red in TIG), Kaden (ARC)- Team 11th/60 (blue)

National Chapter Award-

1st Gold, 1st in growing leaders, 2nd in strengthening agriculture.

(In order to qualify for a state or national award, your chapter must complete at least 15 activities: one for each of the five quality standards in each of the three divisions. The application

emphasizes 3 categories; growing leaders, building communities and strengthening agriculture. Chapters are rewarded for providing educational experiences for the entire membership.)

Proficiency Awards- (based on SAE and record keeping)

Ag Processing- Katelyn Hetz- Champion 1st Gold- NATIONAL QUALIFYING

Ag Communications- Avery Salomon- State Runner Up, 2nd Gold

Launch Program

The final Pitch took place Friday morning for Green Gothenburg, an entrepreneurship project within our greenhouse.

Jake, Kara, Layla, Madi, Emily, and Carson are 6 of the 7 members of the team that pitch to Engler Coaches and Sponsors. **The team ended up winning and will be awarded an additional \$2700 in funds to continue their hydroponic lettuce and herb project.**

Administrator Report

Meeting: April Board Meeting

Date: 4/10/2023

Mr. Marc Mroczek, Activities Director

=====

Topics:

State Speech - 3 State Champions

Spring Activities

NSAA Representative Assembly

Spring Sports Program

I. State Speech - 3 State Champions

- Congratulations to the following 3 students who were Class B State Champions!
 - Kara Waskowiak - Poetry
 - Parker Graves - Humorous Prose
 - Jack Aden - Entertainment

II. Spring Activities

- Spring activities are in full swing! We are hoping for better weather for our kids to compete.
- Quiz Bowl will finish their season at the SWC Quiz Bowl Invite at Holdrege on April 12th.
- Our Dutch Zorn Invite is this Thursday, April 13th. 11 teams will be participating.
 - 2:30 field events and 3:30 running events.
- We are hosting the NSAA District IV Music Contest on Monday, April 17th starting at 9:00 A.M. There will be around 225 students and 16 schools will be participating.
- Our Boys Golf Invite is April 20th at Wildhorse Golf Course. Tee times are 9:00 A.M.
- Our JH Track Invite is April 27th starting at 3:00 P.M.
- The Spring Play is April 22nd at 7:00 P.M., April 23rd at 7:00 P.M. and April 24th at 2:00 P.M.
- Our only home girl's tennis dual is on Friday, April 28th vs. Alliance at 2:00 P.M.
- The JH State Track Championships will be held here on Saturday, May 13th, starting at 11:00 A.M.

III. NSAA Representative Assembly

- The NSAA Representative Assembly will meet this Friday, April 14th in Lincoln. All the delegates from across the state voted on the proposals that were passed in January. A three-fifths vote is needed to pass the proposals. We will know more when we hear from the NSAA.

IV. Spring Sports Program

- We will hold our Spring Sports Program on Monday, May 8th at 6:30 P.M. in the PAC.

Strategic Plan Update

- **Strategy 3.1 - Collaborate to revitalize the volunteer-based school foundation to provide financial support in order to increase student opportunities.**
 - The last School Foundation Meeting was on March 15th.
 - We are continuing to get the School Foundation page ready on the school website. We want to gather some more information from the School Foundation Board before we make it go live. We are finalizing a “Donate Now” button and alumni database to allow it easy for patrons to utilize.
 - Our committee of Lisa Brass, Lori Long, Mrs. Richeson, and myself met on April 5th. We came up with some other ideas/suggestions that we can bring to the next school foundation meeting on April 12th.

Administrative Report
April 11, 2023
Mrs. Tomye McKenna
Special Education Director/Assistant Elementary Principal

+++++

- I. Update Strategy 1
- II. Upcoming Conference

- I. Strategy I
 - a. Paraprofessional Appreciation Day
 - b. Wednesday, April 5, 2023
 - c. 18 paraprofessionals



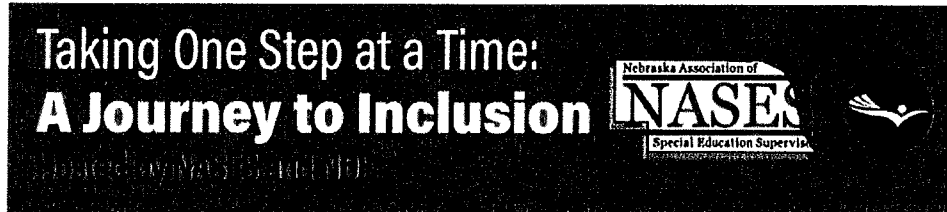
d.



- e. April Walking Challenge
 - i. 54 Participants
 - ii. Each week the participants report their miles walked
 - iii. Cash prizes paid for by Culture Club

II. Upcoming Conference

- a. Nebraska Association of Special Education Supervisors
 - i. Lincoln on Thursday, April 13 and Friday, April 14



ii.

Administrator Report

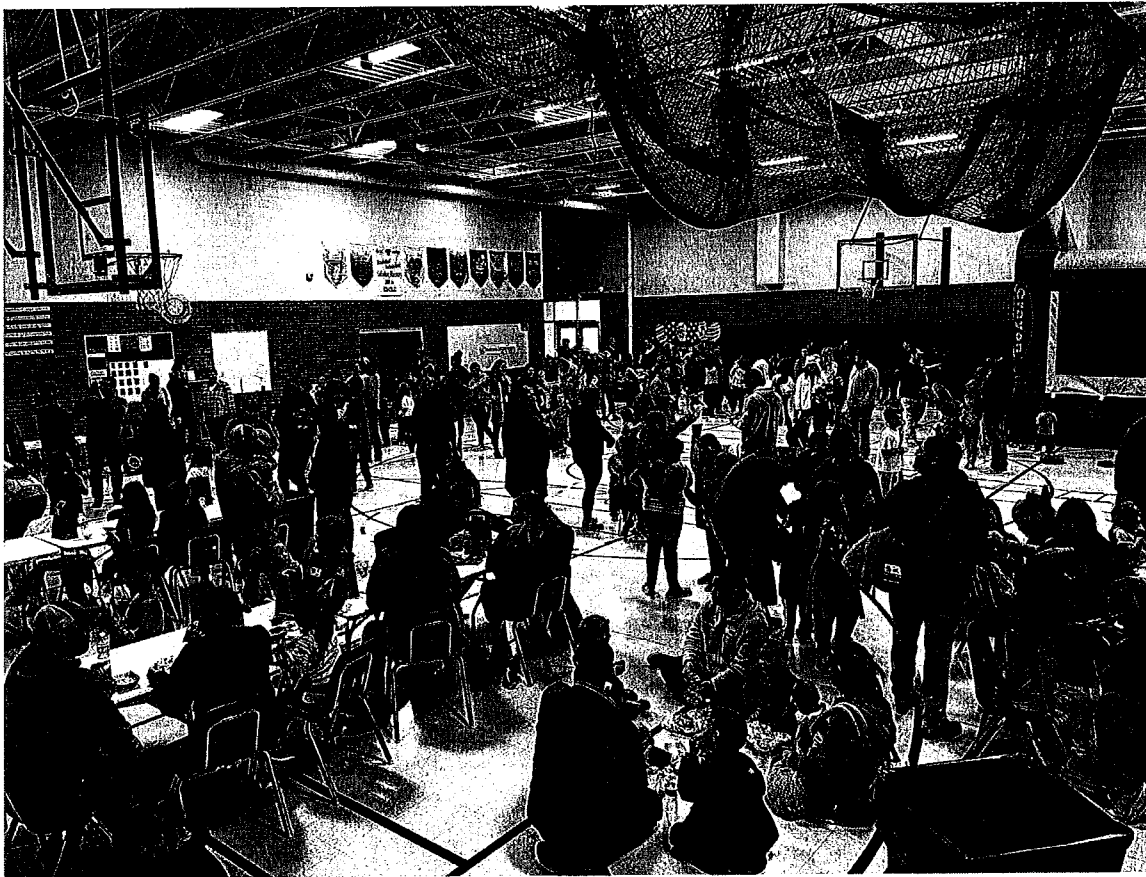
Meeting: April Board Meeting

Date: 4/10/23

Mrs. Angie Richeson - Director of Teaching and Learning

Early Childhood:

- We celebrated the Week of the Young Child last week with a free movie at the Sun Theatre on Saturday, April 1st, and a Family Fun Night on Tuesday, April 4th. The elementary gym was packed full of families and fun! What a great night! A huge thanks to the GECLC, the early childhood providers in our community, the Easter Bunny :) and the high school Art Club (face painting) for running all of the stations!



- April is Child Abuse Awareness Month. To draw attention to this important topic, Dawson County Family Partners, Gothenburg Early Childhood Learning Coalition, and Dudley Elementary teamed up to share a pinwheel display for the month of April.



Assessment:

- MAP Growth Assessment
 - Spring assessment window begins April 17th
- NSCAS Summative Assessment
 - Assessment window opened on April 3rd and will close on May 12th
- ACT
 - Completed April 4, 2023 - 100% attendance!

Professional Development:

- [Professional Development Calendar](#)
- [Weekly Collaborative Team Agenda](#)

Strategic Plan

Strategy 3: We will collaborate with all stakeholders to maximize student growth.

- 3.3 - Implement innovative and effective communication practices (Begin Phase)
 - NEW website and app! Check it out!
 - www.gothenburgswedes.org

- 3.1 - Collaborate to revitalize the volunteer-based school foundation to provide financial support in order to increase student opportunities (Research Phase)
 - Our School Foundation Strategy 3.1 Action Team met on Wednesday, April 5th. We are currently updating the School Foundation webpage (on the School's website) in order to provide stakeholders with as much information as possible about the foundation.

Administrator Report

Meeting: April Board Meeting

Date: 4/10/23

Mrs. Allison Jonas

Stakeholder Meetings - A New Approach

NEXT MEETING: April 11th

TOPIC: Getting to Know your BOE

Health & Wellness

852	3/8/23	3/14/23	3/21/23	3/28/23
Elementary	15	13	13	22
Secondary	16	16	13	17
Total Ss III	31	29	26	39
Percent III	3.64%	3.40%	3.05%	4.58%

Evaluation Schedule

Just a reminder that my second evaluation is due. We will follow the timeline below.

- Mon. April 10th – Fri. April 14th: Superintendent completes the self-evaluation
- Mon. April 17th: NASB sends board self-evaluation results
- Mon. April 17th – Sun. April 30th: Board members complete their evaluations

Final Report & Executive Summary will be emailed to the board president by Friday, May 5th (The board president will also receive a follow up call from a Board Leadership Team Member to discuss results.)

Legislative Calendar

Legislative discussions with STANCE, Nebraska ASCD, and NRCSA are ongoing.

March Statewide Involvement

March 8th - Nebraska Association of School Administrators (NASA)

March 16th - Assessment and Accountability Advisory Committee (NDE)

March 21st - Board of Directors Nebraska Association for Supervision and Curriculum Development (NASCD)

March 22nd - STANCE

March 24th - Nebraska Rural Community Schools Association (NRCSA)

March 28th - 30th - External Visit @ ESU 7 in Columbus

Contract Days

July - 20 days

August - 23.5 days

September - 23 days

October - 22 days

November - 19 days

December - 18.5 days

January - 17 days

February - 20.5

March - 25

April -

May -

June -

Personnel - Certificated EmployeesRelease from Contract

Certificated employees who wish to be released from their contract shall submit a written request for release to the Board of Education. The written request shall include a resignation.

The action on a release from contract received after April 15th each year shall be discretionary with the Board. The earlier the request for release is submitted, the greater will be the likelihood of the release being granted. Requests for release received by the Superintendent after June 1st will ordinarily not be granted. Releases may be made subject to the conditions, including liquidated damages, payment of costs of securing a replacement, and the condition that a suitable replacement be secured.

There will be no penalty for release from the contract, though the certificated employee and the Board may negotiate and agree upon the terms of the release.

Where a certificated employee leaves employment without receiving an approved release, the Superintendent is authorized to file a complaint with the Nebraska Professional Practices Commission. The Board also reserves the right to seek damages against any certificated employee as a result of breach of contract.

Legal Reference: Neb. Statute § 79-819; § 79-820; §79-821; § 79-817 et seq.
NDE Rule 27

Date of Adoption: April 9, 2007

Personnel - Certificated Employees

Qualifications for Appointment as Teacher

To be eligible for appointment as a teacher, an applicant must have a minimum of a Bachelor's Degree from an accredited or approved college or university and have a current teaching certificate from the State of Nebraska, Department of Education (or provide satisfactory evidence that these requirements will be in place prior to commencement of duties), and such other certification or license as may be required by law.

Legal Reference: 79-801 et. seq.

Date of Adoption: April 9, 2007

Internal Board Policies - OrganizationStanding Committees

It shall be the policy of Gothenburg Public Schools that the following will be the standing committees of the Board of Education:

1. Negotiations Committee
2. Committee on American Civics
3. Transportation/Facilities
4. Finance Committee
5. Policy Committee

It shall further be the policy of Gothenburg Public Schools that the Superintendent shall appoint the members of the above committees.

Legal Reference: Neb. Rev. Stat. § 79-724
Neb. Rev. Stat. § 79-520

Date of Adoption: July 15, 2019

Administrator Report

Meeting: April Board Meeting

Date: 4/10/23 @ 7:00

Mrs. Josie Floyd, Elementary Principal

Kindergarten Registration:

Kindergarten Registration was held on Tuesday, March 14th @ 5:30 in the PAC. The turnout of parents/guardians was tremendous, representing 53 students who registered for kindergarten for the 2023-2024 school year or "Graduating class of 2036"! This event is truly a team effort and I appreciate all the Dudley Staff who helped prepare to make it a successful night. An extra big shoutout to Mrs. Keith, Mrs. Wiggins, and Mrs. Eggleston for all the work they do in advance. We currently have 65 students in our 2022-2023 kindergarten class.



3rd Quarter Report Cards:

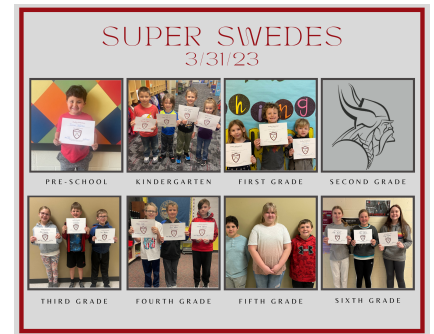
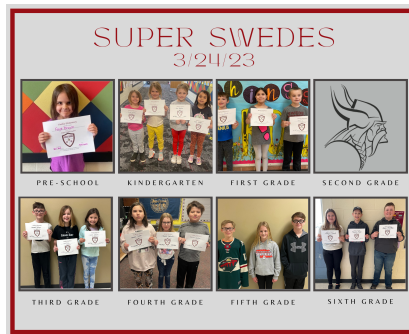
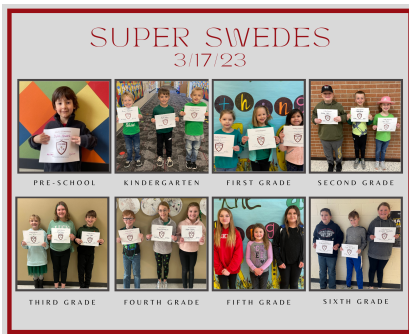
The end of the 3rd quarter was Friday, March 17th. Report cards were sent home with students on Friday, March 24th.

Spring Music Programs:

Dudley Elementary (4th, 5th, & 6th) grades were "Springing Into the Music Season" on Tuesday, March 21st with beautiful music at their performances in the PAC. Additionally, our 1st, 2nd & 3rd grade students put on a wonderful performance on Thursday, March 23rd. The kids are very talented and sounded amazing. We are so proud of their singing, speaking parts, and the choreography. Thank you to Mrs. Wieseler for preparing our students for a wonderful evening of music for parents, grandparents, and community members. In addition to the musical performances, student artwork was on display for all to enjoy. Thank you to Mrs. Stortenbecker for sharing her love of art and allowing so many individuals to get a glimpse of the talents of our students.

Super Swedes:

As of 4/6/2023, we have recognized 477 students as Super Swedes!



1,000 Book Challenge:

36 students along with their families have embarked on the 1,000 Books "By The End" Kindergarten Challenge. At this time **9,700** books have been read to the children.

Positive Office Referrals:

206 Positive Office Referrals have been electronically submitted by staff. Staff are focusing on recognizing students for doing things "THE SWEDE WAY" which is being SAFE, KIND, RESPECTFUL, & RESPONSIBLE! With the use of our Swede Postcards, over 250 positive referrals have been made for students.

Dudley Elementary Family Night 2023 (Unplug & “Connect” With Your Family):

Dudley Elementary has a Family Night scheduled on Thursday, April 20th from 5:30-7:00 in the north gym, cafeteria, and football field. This will be a fun event for our families to “unplug” and “connect” through a variety of fun games and activities.

DUDLEY ELEMENTARY
presents
FAMILY NIGHT 2023
Thursday, April 20th 5:30-7:00pm
unplug
&
"CONNECT" WITH YOUR FAMILY
North Gym, Cafeteria, & FB Field

Please join us for a fun evening with your family.
You can come and go as it fits with your schedule
and participate in a variety of activities.
A hot dog/chip meal will be available for all families.

Administrator Report

Date: 4/10/23

Mr. Seth Ryker, Jr/Sr. High Principal

Topics:

Graduation

ACT & Service Day

Strategy 2 Update

- I. Graduation - Sunday, May 14th at 2 p.m.
 - a. Honors Night and NHS Induction - Monday, May 1st at 7PM in the PAC
 - b. Last day for Seniors will be Wednesday, May 10th
 - c. Rehearsal will be held Friday, May 12th at 8:15 in the north gym

- II. ACT & Service Day
 - d. ACT testing went smoothly - all Juniors were present
 - e. Feedback that I have received on Service Day has been very positive

- III. Strategy 2 Update
 - a. On March 30th Mrs. Glodowski took all 8th grade students to UNK on a college visit.
 - i. \$500 grant from EducationQuest
 - ii. Learned about: admissions, financial aid, academic requirements, department tours, career opportunities, etc.
 - b. Ag. Mini Tour
 - i. Students made stops at Country Partners, Farmacy Seed & Chemical, Eastside, Eagle Hills Ranch, Bayer Water Utilization Center, Flatwater Bank's Ag Loan Service Center and spoke with Brandon Carter of Carter Ag Solutions - The day offered many different perspectives in the massive landscape of agricultural careers. Our students were tremendously engaged and asked fantastic questions at each stop. We are very fortunate to have the support of our community in these tours - at this - and every tour stop throughout the year - local businesses have rearranged their day to allow our students to see first-hand what they do and the why behind it.
 - ii. Photos - <https://photos.app.goo.gl/YyzxSMxbsDP4vsHdA>

PICTURES FROM 8TH GRADE TRIP TO UNK:





State FFA Results

Leadership Development Events Results-

Discovery speaking- Brooklyn Reiman- Champion 1st Gold (National Qualifying)

CCM team 1- Carson, Peyton, Ranan, Lindly, Ellie, Aleigha, Jack- 6th Gold

Creed Speaking- Carson Reiman- Champion 1st Gold (National Qualifying)

Jack Aden- Gold

Natural Resource speaking- Casey Wahlgren- 6th Gold

Parliamentary Procedure- Jake, Emily, Kai, Bennett, Addi, Kara- State Runner Up- 2nd Gold

Career Development Events Results-

Ag Communications- **Sydney(purple, 10th)**, Reychal (red), Sarah (blue), Maddi B (blue)- Team 6th (blue ribbon)

Ag Biotechnology- **Katelyn (2nd purple)**, **Emaleigh (8th purple)**, Maria (blue), Avery (blue)- Team 6th (blue ribbon)

Ag Mechanics- Jake (1st purple), Carter (purple), Bennett (blue), Jonathan (blue)- Team 1st purple- NATIONAL QUALIFYING

Natural Resources- Rye (purple), Max (purple), Gage (purple), Casey (blue)- Team 5th/128 (purple)

Jr. Livestock Judging- Abby (11th purple)

Livestock Man.- Jada, Sydney, Lexi, Cole, Casey- Team 8th/57 overall

5th in Beef, 5th in Sheep

Welding- **Zach (10th purple in Oxy- Acet), Brennen (3rd purple in MIG)**, Rayden (red in TIG), Kaden (ARC)- Team 11th/60 (blue)

National Chapter Award-

1st Gold, 1st in growing leaders, 2nd in strengthening agriculture.

(In order to qualify for a state or national award, your chapter must complete at least 15 activities: one for each of the five quality standards in each of the three divisions. The application

emphasizes 3 categories; growing leaders, building communities and strengthening agriculture. Chapters are rewarded for providing educational experiences for the entire membership.)

Proficiency Awards- (based on SAE and record keeping)

Ag Processing- Katelyn Hetz- Champion 1st Gold- NATIONAL QUALIFYING

Ag Communications- Avery Salomon- State Runner Up, 2nd Gold

Launch Program

The final Pitch took place Friday morning for Green Gothenburg, an entrepreneurship project within our greenhouse.

Jake, Kara, Layla, Madi, Emily, and Carson are 6 of the 7 members of the team that pitch to Engler Coaches and Sponsors. **The team ended up winning and will be awarded an additional \$2700 in funds to continue their hydroponic lettuce and herb project.**

Administrator Report

Meeting: April Board Meeting

Date: 4/10/2023

Mr. Marc Mroczek, Activities Director

=====

Topics:

State Speech - 3 State Champions

Spring Activities

NSAA Representative Assembly

Spring Sports Program

I. State Speech - 3 State Champions

- Congratulations to the following 3 students who were Class B State Champions!
 - Kara Waskowiak - Poetry
 - Parker Graves - Humorous Prose
 - Jack Aden - Entertainment

II. Spring Activities

- Spring activities are in full swing! We are hoping for better weather for our kids to compete.
- Quiz Bowl will finish their season at the SWC Quiz Bowl Invite at Holdrege on April 12th.
- Our Dutch Zorn Invite is this Thursday, April 13th. 11 teams will be participating.
 - 2:30 field events and 3:30 running events.
- We are hosting the NSAA District IV Music Contest on Monday, April 17th starting at 9:00 A.M. There will be around 225 students and 16 schools will be participating.
- Our Boys Golf Invite is April 20th at Wildhorse Golf Course. Tee times are 9:00 A.M.
- Our JH Track Invite is April 27th starting at 3:00 P.M.
- The Spring Play is April 22nd at 7:00 P.M., April 23rd at 7:00 P.M. and April 24th at 2:00 P.M.
- Our only home girl's tennis dual is on Friday, April 28th vs. Alliance at 2:00 P.M.
- The JH State Track Championships will be held here on Saturday, May 13th, starting at 11:00 A.M.

III. NSAA Representative Assembly

- The NSAA Representative Assembly will meet this Friday, April 14th in Lincoln. All the delegates from across the state voted on the proposals that were passed in January. A three-fifths vote is needed to pass the proposals. We will know more when we hear from the NSAA.

IV. Spring Sports Program

- We will hold our Spring Sports Program on Monday, May 8th at 6:30 P.M. in the PAC.

Strategic Plan Update

- **Strategy 3.1 - Collaborate to revitalize the volunteer-based school foundation to provide financial support in order to increase student opportunities.**
 - The last School Foundation Meeting was on March 15th.
 - We are continuing to get the School Foundation page ready on the school website. We want to gather some more information from the School Foundation Board before we make it go live. We are finalizing a “Donate Now” button and alumni database to allow it easy for patrons to utilize.
 - Our committee of Lisa Brass, Lori Long, Mrs. Richeson, and myself met on April 5th. We came up with some other ideas/suggestions that we can bring to the next school foundation meeting on April 12th.

Administrative Report
April 11, 2023
Mrs. Tomye McKenna
Special Education Director/Assistant Elementary Principal

+++++

- I. Update Strategy 1
- II. Upcoming Conference

- I. Strategy I
 - a. Paraprofessional Appreciation Day
 - b. Wednesday, April 5, 2023
 - c. 18 paraprofessionals



d.



- e. April Walking Challenge
 - i. 54 Participants
 - ii. Each week the participants report their miles walked
 - iii. Cash prizes paid for by Culture Club
- II. Upcoming Conference
 - a. Nebraska Association of Special Education Supervisors
 - i. Lincoln on Thursday, April 13 and Friday, April 14



Taking One Step at a Time:
A Journey to Inclusion
Hosted by NASES and NDE

Nebraska Association of
NASES
Special Education Supervisors

NEBRASKA DEPARTMENT OF
EDUCATION

ii.

Administrator Report

Meeting: April Board Meeting

Date: 4/10/23

Mrs. Angie Richeson - Director of Teaching and Learning

Early Childhood:

- We celebrated the Week of the Young Child last week with a free movie at the Sun Theatre on Saturday, April 1st, and a Family Fun Night on Tuesday, April 4th. The elementary gym was packed full of families and fun! What a great night! A huge thanks to the GECLC, the early childhood providers in our community, the Easter Bunny :) and the high school Art Club (face painting) for running all of the stations!



- April is Child Abuse Awareness Month. To draw attention to this important topic, Dawson County Family Partners, Gothenburg Early Childhood Learning Coalition, and Dudley Elementary teamed up to share a pinwheel display for the month of April.



Assessment:

- MAP Growth Assessment
 - Spring assessment window begins April 17th
- NSCAS Summative Assessment
 - Assessment window opened on April 3rd and will close on May 12th
- ACT
 - Completed April 4, 2023 - 100% attendance!

Professional Development:

- [Professional Development Calendar](#)
- [Weekly Collaborative Team Agenda](#)

Strategic Plan

Strategy 3: We will collaborate with all stakeholders to maximize student growth.

- 3.3 - Implement innovative and effective communication practices (Begin Phase)
 - NEW website and app! Check it out!
 - www.gothenburgswedes.org

- 3.1 - Collaborate to revitalize the volunteer-based school foundation to provide financial support in order to increase student opportunities (Research Phase)
 - Our School Foundation Strategy 3.1 Action Team met on Wednesday, April 5th. We are currently updating the School Foundation webpage (on the School's website) in order to provide stakeholders with as much information as possible about the foundation.

Administrator Report

Meeting: April Board Meeting

Date: 4/10/23

Mrs. Allison Jonas

Stakeholder Meetings - A New Approach

NEXT MEETING: April 11th

TOPIC: Getting to Know your BOE

Health & Wellness

852	3/8/23	3/14/23	3/21/23	3/28/23
Elementary	15	13	13	22
Secondary	16	16	13	17
Total Ss III	31	29	26	39
Percent III	3.64%	3.40%	3.05%	4.58%

Evaluation Schedule

Just a reminder that my second evaluation is due. We will follow the timeline below.

- Mon. April 10th – Fri. April 14th: Superintendent completes the self-evaluation
- Mon. April 17th: NASB sends board self-evaluation results
- Mon. April 17th – Sun. April 30th: Board members complete their evaluations

Final Report & Executive Summary will be emailed to the board president by Friday, May 5th (The board president will also receive a follow up call from a Board Leadership Team Member to discuss results.)

Legislative Calendar

Legislative discussions with STANCE, Nebraska ASCD, and NRCSA are ongoing.

March Statewide Involvement

March 8th - Nebraska Association of School Administrators (NASA)

March 16th - Assessment and Accountability Advisory Committee (NDE)

March 21st - Board of Directors Nebraska Association for Supervision and Curriculum Development (NASCD)

March 22nd - STANCE

March 24th - Nebraska Rural Community Schools Association (NRCSA)

March 28th - 30th - External Visit @ ESU 7 in Columbus

Contract Days

July - 20 days

August - 23.5 days

September - 23 days

October - 22 days

November - 19 days

December - 18.5 days

January - 17 days

February - 20.5

March - 25

April -

May -

June -