

Joint Public Hearing

Tuesday, September 27, 2022 6:30 PM

Central Community College  
1501 Plum Creek Pkwy  
Suite 1  
Lexington, NE 68850

## **Agenda**

1. 2022-2023 Tax Request

**Rationale:** This meeting is conducted by the county governing board. Action will be taken at this meeting. The information is provided here for informational purposes only. No action will be taken by the school board with regard to the joint public hearing. Instead, the school board will meet on Wednesday, September 28th @ 5:00 in the HS Media Center for the Budget Hearing and a Special Meeting to adopt the budget.

## Notice of Special Hearing To Set Final Tax Request

Gothenburg Public Schools (24-0020) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 27th day of, September 2022 at 6:30 o'clock P.M., at Central Community College - Lexington for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	869,416,844	887,128,297	2%

### 2021-2022 Budget Information

### 2022-2023 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	14,750,917.00	8,181,818.00	0.941070	0.922281	15,318,157.00	8,931,010.00	1.006733	7%	4%
<b>Bond Fund(s) K - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund(s) K - 8</b>	559,726.00	224,243.00	0.044233	0.025277	541,651.14	229,849.00	0.044163	0%	-3%
<b>Bond Fund(s) 9 - 12</b>	953,047.00	381,818.00	0.043917	0.043040	922,270.86	391,364.00	0.044116	0%	-3%
<b>Bond Fund</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Special Building Fund</b>	757,022.00	202,020.00	0.023236	0.022772	1,380,000.00	383,838.00	0.043267	86%	82%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Total</b>	17,020,712.00	8,989,899.00	1.034015	1.013370	18,162,079.00	9,936,061.00	1.138279	10%	7%