

Budget Hearing

Wednesday, September 8, 2021 5:00 PM

Gothenburg Public Schools Discovery Center
(Greenhouse Classroom)
1322 Avenue I
Gothenburg, Nebraska 69138

Agenda

1. Open Hearing
2. 2021-2022 Budget Hearing
3. Public Comment
4. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Gothenburg Public Schools (24-0020) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2021 at 5:00 o'clock, P.M., at Discovery Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 10,519,060.00	\$ 10,834,352.00	\$ 14,750,917.00	\$ 1,500,000.00	\$ 8,150,917.00	\$ 8,181,818.00
Depreciation	\$ 35,000.00	\$ -	\$ 661,181.00		\$ 661,181.00	
Employee Benefit	\$ 133,101.00	\$ 104,814.00	\$ 78,869.00	\$ -	\$ 78,869.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 421,285.00	\$ 349,953.00	\$ 750,000.00	\$ -	\$ 750,000.00	
School Nutrition	\$ 489,656.00	\$ 480,576.00	\$ 720,000.00	\$ -	\$ 720,000.00	
Bond	\$ 746,677.00	\$ 707,169.00	\$ 1,512,773.00	\$ -	\$ 912,773.00	\$ 606,061.00
Special Building	\$ -	\$ 1,548,760.00	\$ 757,022.00		\$ 557,022.00	\$ 202,020.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 16,907.00	\$ 17,561.00	\$ 30,000.00	\$ -	\$ 30,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 12,361,686.00	\$ 14,043,185.00	\$ 19,260,762.00	\$ 1,500,000.00	\$ 11,860,762.00	\$ 8,989,899.00