

Operations Committee Meeting
Wednesday, December 30, 2020 9:00 AM
Lower Platte North NRD Office
P.O. Box 126
Wahoo, NE 68066

1. UNFINISHED BUSINESS
There isn't any unfinished business to consider.
2. WILD NE AND OTHER PROGRAMS
We may schedule an annual meeting in January with Game & Parks and Pheasants Forever Biologist on management items for the Wanahoo Wildlife Property.
3. OPERATION & MAINTENANCE & OTHER ITEMS
The O & M Crew finished the shoreline protection on the east side of Wanahoo, winterized the water hydrants at Czechland & Homestead, moved brush piles and burned, cut & treated trees at Czechland.
 - A. Clear Creek Levee Repairs by Corps of Engineers
We have not heard if the Corps of Engineers has closed out the contract with the contractor. The COE is waiting on "As-Builts" and Survey from the contractor.
 - B. Wanahoo Stilling Basin - (FEMA)
Wanahoo Stilling Basin work by Valley Corp.- mobilized equipment, rip-rap and material for filter #1 and installed a silt curtain downstream of the area. Olsson installed piezometers on both sides of the basin.
Find attached the most current FYRA Invoice for Engineering.
 - C. Western Sarpy Clear Creek O & M Manuals
The Districts have signed the easement for within the National Guard Camp, with the Corps of Engineers/Army. We have also signed the O & M Addendum with the NRD's and National Guard. The National Guard has not yet signed, they are reviewing.
The O & M Manual for the Western Sarpy side of the river is out for review. The O & M Manual for the Saunders County side will be out in early 2021.
 - D. Cottonwood 21-A Emergency Spillway
Nothing new to report. The NRCS Dam Assessment application is being processed through NRCS.
 - E. Fremont Non-Structural 205 Study
As reported last month, the COE has sent out a Feasibility Report & Environmental Assessment for the Non-Structural 205 Study within the City of Fremont for our review. The review period is Dec. 14 - January 25, 2021. A public meeting is scheduled for Jan. 13, 2021 from 7:00 p.m. to 10:00 p.m. The meeting will in open to the public and via Zoom.
If you have any comments regarding the Study, please forward them to Bob Heimann and he will forward to the Corps.
 - F. Platte Valley Drainage District - Request
In April, 2020 the District committed up to \$65,000 to assist the Platte Valley Drainage District in repairs to their levee. This levee is just north of Yutan and runs

essentially to Hwy 64, approx. 4.5 miles. To date repair cost are for two breach holes, Sites 1 & 2, which was emergency repair, and river bank stabilization and levee repair in an area that threatened the levee (Sites 6 & 7), plus engineering cost by JEO. To date their cost is \$166,040.51. They are asking 20% reimbursement or \$33,208.10. Our reimbursement along with FEMA/NEMA funds will generate cash flow so they can pursue the last phase of repair (Site 8). The Site 8 repair is a stretch of levee that was totally washed away and is at 90% design. Platte Valley is also going to seek interim financing from a local bank to assist with cash flow. (Two Pictures attached).

4. ROCK AND JETTY

We have nothing to consider.

5. LAKE WANAHOO

A. Wanahoo Year end financials

The 2020 Wanahoo camping season turned out to be an amazing year. Record permit sales and camping revenue capped off a remarkable season which dealt with many unique issues. While COVID-19 created difficulties we were able to keep Wanahoo open to the public and offer outdoor recreation opportunities to the general public while maintaining social distancing and other imposed restrictions. Thanks to the hard work of our amazing and dedicated staff, Wanahoo continues to grow and provide a variety of outdoor activities to the patrons of our district and the entire Midwest.

In April we began building six 10'x12' cabins that were completed in early July. These heated and cooled cabins have been very popular and we see them as a big draw as we head into the 2021 season.

I have attached the year end net revenue spreadsheet for the committee's review.

B. Lake Wanahoo Permit Sales

As of 12/28/2020, the District received \$4,427.50 in 2021 annual park permit sales for the month of December.

C. Calender Year	D. Permits Sold	E. Monthly Sales	F. YTD Toals
G. 2021	H. 305	I. \$4,427.50	J. \$4,427.50
K. 2020	L. 301	M. \$4,470.00	N. \$4,470.00
O. 2019	P. 304	Q. \$4,585.00	R. \$4,585.00

S. Lake Wanahoo Camping Revenue

The District has received \$445 in walk up camping fees, and \$1,120.50 in online reservations for the month of December.

(as of 12/29/2020)

T. Lake Wanahoo Education Building

Rentals have slowed the past month or so due to cancelations relating to the increase in COVID-19 cases in the area. January and February rentals are beginning to pick up as are graduation rentals for April and May.

6. INFORMATION AND EDUCATION

A. Information

1. New Arrival!!

On Sunday morning at 5:28 Lacey and her husband TJ welcomed Rory James into their lives. Rory weighed in at 6 lbs 15 oz. and is 21 inches long.

Congratulations to the new parents and we all are looking forward to meeting Rory sometime soon!

(I have attached a photo below)

2. Radio & eAds

KTIC Radio ads for December featured Nitrogen class information:

Producers in the Lower Platte North Natural Resources District who need Nitrogen Certification and highly encouraged to request an online test at www.lpnrd.org.

Certification is valid for four years, after which recertification is required.

Nitrogen and Water Management Certification classes have been scheduled for January, but may change due to local directed health measures. For more information, or to request an online test, please visit www.lpnrd.org or call 402-443-4675.

Wahoo Newspaper E-ads encouraging online testing option is attached

3. Analytics

4. Operations & Maintenance Video and Projects Video

The 30 second video may be attached.

B. Education

1. Survival Club

7. RURAL WATER SYSTEMS

A. Colon System

Attached is the 2021 rate schedule for the Colon Rural Water system. The schedule includes a 23% increase to the per 1000gallon water rate fee. This increase does not affect the monthly service fee (meter charge) and it also takes into account the increase the system incurred from the Wahoo Water system fee increase.

Elliott completed annual reporting to USDA-RD.

Monthly sampling completed, meters read and bills mailed out 12/29.

B. Bruno System

Routine monthly sampling completed, meters read and bills mailed out 12/29.

C. Other



FYRA Engineering, LLC

12702 Westport Parkway, Suite 300
Omaha, NE 68138
Phone: 402.502.7131
Fax: 402.932.6940

INVOICE FOR SERVICES

Lower Platte North NRD
Bob Heimann
511 Commercial Park Road
Wahoo, NE 68066

DATE: 29 December 2020
PROJECT NO.: 022-19-01
PERIOD COVERED: 21 Nov 2020 Through 25 Dec 2020
INVOICE NO.: 022-052
FED ID: 45-5611118

Project Name: Lake Wanhoo Spilling Basin Rehabilitation
Contract Amount: \$25,179.00
Contract Date: 14 October 2019
Final Design, Permitting and Bid Phase
Contract Amount: \$73,021.00
Final Design, Permitting and Bid Phase
Contract Date: 12 March 2020
Construction Observation Contract Amount: \$62,524.00
Construction Observation Contract Date: 13 August 2020

Task 15 - Construction Observation

Description	Employee	Billing Rate	Hours	Current Due
Principal	Sotak, Mike	\$ 205.00	5.00 \$	1,025.00
Engineer	Rogers, Lindy	\$ 175.00	1.25 \$	218.75
Engineer	Gregalunas, Bob	\$ 180.00	1.00 \$	180.00
Engineer Intern	Suing, Eric	\$ 102.00	15.25 \$	1,555.50
Admin	Stratton, Ann	\$ 75.00	0.50 \$	37.50
Expenses		\$ -	- \$	80.96
Task 15 - Construction Observation				\$ 3,097.71

TOTAL DUE CURRENT INVOICE: \$ 3,097.71

CONTRACT AMOUNT: \$ 160,724.00
PREVIOUS BILLING: \$ 110,093.30
CURRENT INVOICE: \$ 3,097.71
TOTAL INV'D. TO DATE: \$ 113,191.01
CONTRACT REMAINING: \$ 47,532.99

Make all checks payable to:

FYRA Engineering, LLC
12702 Westport Parkway, Suite 300
Omaha, NE 68138

Summary for Invoice:
Project Name:

022-052
Lake Wanahoo Spilling Basin Rehabilitation

Tasks	Contracted Fee	Previously Billed	This Invoice	Total To Date	% Complete
Task 1 - Project Kickoff Meeting	\$ 8,323.00	\$ 8,153.70	\$ -	\$ 8,153.70	97.97%
Task 2 - Preliminary Design Report	\$ 14,312.00	\$ 16,661.75	\$ -	\$ 16,661.75	116.42%
Task 3 - Report Delivery	\$ 2,544.00	\$ 1,691.00	\$ -	\$ 1,691.00	66.47%
Task 11 - Project Management	\$ 9,601.00	\$ 8,386.75	\$ -	\$ 8,386.75	87.35%
Task 12 - Final Design	\$ 41,928.00	\$ 60,467.00	\$ -	\$ 60,467.00	144.22%
Task 13 - Permitting	\$ 12,064.00	\$ 1,860.00	\$ -	\$ 1,860.00	15.42%
Task 14 - Bidding	\$ 9,428.00	\$ 1,005.85	\$ -	\$ 1,005.85	10.67%
Task 15 - Construction Observation	\$ 62,524.00	\$ 11,867.25	\$ 3,097.71	\$ 14,964.96	23.93%
Totals:	\$ 160,724.00	\$ 110,093.30	\$ 3,097.71	\$ 113,191.01	70.43%

Expenses Breakdown

Task 15 - Construction Observation

Expense Type	Amount
Mileage	\$ 18.46
GPS Survey Equipment	\$ 62.50
	\$ 80.96





2020 WANAHOO PARK RECREATION REVENUE & EXPENSES

Category	ACTUAL \$	
FT/PT wages, benefits & taxes	\$77,487.69	
Reservations		
Supplies (permits/envelopes/etc)		
Utilities		
Road Maintainance		
Misc. repairs		
Janitorial		
Chemical		
Construction		
Garbage		
TOTAL ADDITIONAL OPERATING EXPENSES	\$66,422.04	
EQUIP. DEPRECIATION	\$5,000.00	
		\$148,909.73
INCOME		
PERMITS ANNUAL (DISTRICT \$ 15)		
PERMITS ANNUAL (OUTSIDE \$ 25)		
PERMITES DUP. (DISTRICT 5)		
PERMITS DUP. (OUTSIDE \$ 15)		
PERMITS DAILY (DISTRICT \$ 5)		
PERMITS DAILY (OUTSIDE \$ 8)		
TOTAL PERMIT SALES	\$124,817.04	
CAMPING	\$133,702.71	
SHOWER	\$1,218.52	
TOTAL GROSS REVENUE (minus Lodging Tax)		\$259,738.27
TOTAL 2020 WANAHOO NET INCOME		\$110,828.54

2020 EDUCATION BUILDING

REVENUE	\$9,480.00	
TOTAL EXPENSES	\$16,759.67	-\$7,279.67
ROCK FOR PARKING (to be reimbursed)	\$6,252.00	
* BUILDING PAYS 100% OF EAST SIDE UTILITIES		
TOTAL PROFIT/LOSS		-\$1,027.67



Nitrogen Certification

LPNNRD Producers needing Nitrogen Certification are highly encouraged to take an online test. To request a test or view in-person testing options, please visit www.lpnnrd.org



LOWER PLATTE NORTH
Natural Resources District



LOWER PLATTE NORTH NATURAL RESOURCES DISTRICT 12/2020
 WATER RATE SCHEDULE FOR COLON RURAL WATER SUPPLY SYSTEM

Pursuant to the Rules and Regulations of the Lower Platte North Natural Resources District for the Saunders County (Colon) Rural Water System, the following shall be the rates and fees to be paid by the consumers of water service of District for the Saunders County (Colon) Rural Water Supply System.

The Water Rate Schedule for each calendar month shall be as follows:

A. <u>Quantity (Colon Residents):</u>	
1 st 10,000 gallons	\$4.00/1000 gallons*
All over 10,000 gallons	\$4.00/1000 gallons*

B. <u>Quantity (Rural Consumers):</u>	
1 st 10,000 gallons	\$4.00/1000 gallons*
All over 10,000 gallons	\$4.00/1000 gallons*

(*) Plus applicable Nebraska Sales Tax

The **minimum billing for service per each type for Colon (resident)** Rural Water Supply

Type of Service	Rate (*)
¾" meter	\$35.00
1" meter	\$60.00
1 ½" meter	\$80.00
2" meter	\$160.00

The **minimum billing for service per each type for Colon (rural)** Rural Water Supply

Type of Service	Rate (*)
¾" meter	\$43.20
1" meter	\$60.00
1 ½" meter	\$80.00
2" meter	\$267.00

(*) Plus applicable Nebraska Sales Tax

These rates will take effect during the March 2021 billing period. Please feel free to contact the LPNNRD Rural Water District at (402)443-4675 with any questions. Thank you for your service.