

Operations Committee Meeting  
Thursday, July 2, 2020 9:00 AM  
Lower Platte North NRD Office  
P.O. Box 126

## 1. UNFINISHED BUSINESS

There is nothing to consider for unfinished business.

## 2. WILD NE AND OTHER PROGRAMS

Nothing to report.

## 3. OPERATION & MAINTENANCE & OTHER ITEMS

The O & M Crew has and continues to inspect and do maintenance on watershed dams, we have completed 37 of the 45. We have also gone over the Clear Creek Levee. Also, regular maintenance on vehicles and equipment.

### A. Clear Creek Levee Repair by Corps of Engineers

The fourth train of rock arrived Sunday and will be used in the levee area of Thomas Lakes which is approximately 90-95% complete. They have received a permit from BNSFRR so work can start in the Fuse Plug floodway along the BN tracks. It is anticipated that the above mentioned work will be completed by July 10. They anticipate having all work/repair completed by the third week of July.

### B. Rawhide Ditch 8 - FEMA

We will submit our final paperwork on this project to NEMA the first week of July and wait for reimbursement.

JEO's contract was for \$45,765 and in final we will have paid them \$44,503.75, a difference of \$1,261.25.

### C. Wanahoo Stilling Basin - (FEMA)

On Tuesday, June 23, FYRA conducted a Pre-construction meeting for interested contractors. Five contractors attended the meeting and Heimann showed them the site. FYRA hopes the contractors give some feedback on the project so final design can be completed.

FYRA did not receive any feed back from the contractors. Design will be sent to NDNR Dam Safety this week for permit review. We will advertise July 10, 17, 24. Open bids July 28th, take bids to Operations Committee July 30 and the Board August 10. We will issue Notice of Award August 11 and Notice to Proceed September 8.

### D. Wanahoo Auxiliary Spillway RCC Repair Quotes

Heimann requested interest from six Concrete Repair Companies via email addressing the RCC cracks in the Auxiliary Spillway on the Wanahoo Dam. Two

companies have interest and looked at the site, one declined and three did not respond.

Aksarben Concrete gave a quote of \$38,493 and the Driveway Company \$70,000.

The Driveway Company didn't seem to enthused.

The auxiliary spillway is approximately 670' long and 100 -120' in length vertically.

This information can be used for budgetary purposes and in consideration as how we want to approach it.

#### E. Cottonwood 21-A Emergency Spillway

As a reminder, Cottonwood 21-A (High Hazard Dam) is considered to be "in poor condition" because of "Inadequate Spillway Capacity".

Saunders County's engineering firm, Mainelli Wagner has completed a survey and potential design in which they will review with Saunders County Highway Dept. It will also be sent to NDNR Dam Safety for their review. If it's approved by NDNR we will need to discuss how to approach this improvement. We can ask Saunders County if they can assist with construction and develop an agreement or we may have to hire a private contractor to do the work.

We do not have a cost estimate at this time.

#### F. Czechland Lake Camping Revenue

As of June 26, the monetary amount received from camping at Czechland Lake is \$8,284.00

#### G. Operations Budget

See attached a preliminary budget spreadsheet for Operations & Maintenance.

### 4. ROCK AND JETTY

Heimann inspected the Drahota project in Colfax County and payment was made.

### 5. LAKE WANAHOO

#### A. Lake Wanahoo Permit Sales

Lake Wanahoo Annual Permit sales for the month of June totaled \$12,945.00. June totals from 2019 totaled \$12,290.00. The District is continuing to see an increase in annual permit sales. At the end of June 2019 the District had received \$67,384.50 in annual permit sales income, compared to \$80,027.50 for the same time period in 2020.

The 2020 Annual Park Permit Sales spreadsheet breakdown is attached.

#### B. Lake Wanahoo Cabin Update

The new primitive cabins are nearly complete. In June, Hancock Construction completed their portion of the interior framing, Butler Public Power trenched in the service line, and Harris Electric started the finish work on the electricity. The District will open the cabins for reservations on July 8th. Over the Fourth of July three cabins

have been rented through our office. Public interest has been very high and staff is excited to finish this unique addition to the campground at Lake Wanahoo.

The reservation rate for these cabins will be \$40/night and all will be available on Reserve America.

## 6. INFORMATION AND EDUCATION

### A. Information

#### 1. Radio & eAds

We are featuring our three recreation areas for our KTIC Radio ad and Wahoo Newspaper eAds which are attached.

#### 2. Analytics

Direct traffic to our site has picked up. This could be from past users directly typing lpnrd.org vs searching for our site through a search engine. We received 31 clicks from our Facebook page to our website. Overall we're showing a decline in users to the website, but Lake Wanahoo, Czechland and the Outdoor Recreation page views remain steady.

3. Month	4. # of Users	5. Top Pages/views	6. Viewing Device
7. <b>October 2019</b>	8. 710	9. Home 543 Lake Wanahoo 355 Staff 121 Czechland Lake 100 Contact 95	10. Desktop 58.73% Mobile 34.48% Tablet 4.79%
11. <b>May 2020</b>	12. 2,943	13. Lake Wanahoo 3,411 Home 1,690 Czechland Lake 677 Outdoor Recreation 487 Downloads 251	14. Mobile 53.89% Desktop 41.93% Tablet 4.18%
15. <b>June 2020</b>	16. 2,003	17. Lake Wanahoo	18. Mobile

		1,992 Home 1,008 Czechland Lake 574 Outdoor Recreation 344 Downloads 195	Desktop Tablet
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19.

Our Facebook page has slowly declined in views since May, but our followers keep increasing. The page has 1,152 followers as of July 1. Our top posts included: a summer water conservation graphic from EPA, June board meeting date and time, and well decommissioning program info.

20. Month	21. Total Views	22. Total Reach	23. Total Engaged Users	24. Followers
25. <b>October 2019</b>	26. 9,446	27. 6,772	28. 1,273	29. 873
30. <b>May 2020</b>	31. 5,724	32. 5,047	33. 253	34. 1,142
35. <b>June 2020</b>	36. 3,399	37. 3,106	38. 147	39. 1152

40.

Our Twitter page continues to slowly grow with more followers each month.

Our top posts included: Pollinator seed available at the office (sadly we didn't see many people stop by to grab some - still available if anyone would like to take some home!), well decommissioning program, Nebraska pollinator week downloadable activities.

41. Month	42. Impressions	43. Engagements	44. Followers
45. <b>October 2019</b>	46. 3,707	47. 61	48. 300
49. <b>May 2020</b>	50. 3,347	51. 89	52. 323
53. <b>June 2020</b>	54. 3029	55. 118	56. 331

57. Lake Wanahoo Advertisement with News Channel Nebraska

During the months of April, May and June, we purchased the "News Sponsorship" package with News Channel Nebraska for our Lake Wanahoo commercial. The commercial spot was a 30-second spot, with a 5-second spot showing the LPNNRD logo. The commercial and LPNNRD logo was shown a total of 47 times during the last half of April. And 114 times during the month of May. The time of day for the ads to be shown ranged from early AM to late PM. We have not received our update from June's schedule yet. June is the last month we will be advertising the Lake Wanahoo commercial. News Channel Nebraska has been great to work with and we hope to continue advertising with them in the future.

## B. Education

Nebraska Pollinator Week was held June 21-27. Throughout the week we shared posts about pollinators, created 3 activity sheets and offered free pollinator seed mix. [https://lpnnrd.org/wp-content/uploads/2020/06/LPNNRD\\_Pollinator\\_Activity\\_set.pdf](https://lpnnrd.org/wp-content/uploads/2020/06/LPNNRD_Pollinator_Activity_set.pdf)

I have also attached the Fiscal Year 2020 Educational Opportunities report. We were going very steady with numbers throughout the school year until March when the effects of COVID-19 began to cancel many events. Here are the list of events that had been cancelled.

Wahoo Cub Scouts event - approx 10-15 kids  
Spring Conservation Sensation - approx 300  
Wahoo Headstart year-end celebration - approx 30  
Wahoo 9th grade PE class - approx 75  
Schuyler 3rd grade year-end fun day - approx 30  
4H/NRD Outdoor Day - approx 40  
Youth Ag Tour - approx 20  
Kids Summer Institute - approx 20

Sadly, if we would have been able to hold those events we would have been around 2500 youth impacted which was nearly the same exact number as we were at for Fiscal Year 2019. With the uncertainties of how schools plan to operate in the next few months we plan to continue promoting our educational resources as we have in the past and will wait to hear more from educators soon.

## 7. RURAL WATER SYSTEMS

### A. Colon System

Colon RWD was due for our three year Lead and Copper testing this month. One of the five test sites opted out of participating, so a new cooperating site that met DHHS testing qualifications was located and testing completed the week of June 15. Routine monthly sampling completed, meters read and bills mailed June 30.

## B. Bruno System

On June 19 the RWD was alerted by the Buter County Landfill about a leak on their property. The leak was out of the RWD's utility easement and was caused by Waste Connections staff excavating near their truck fill station. Supply was shut at the meter and repair was handled by Waste Connection.

Monthly sampling completed and bills mailed June 30.

## C. Other

<b>OPERATIONS AND MAINTENANCE BUDGET 2020 - 21</b>				
Account	Expense Discription	Budget 19-20	Spent as of 31-May-20	Proposed 2020-21
	Auto & Truck Expense			\$ 24,000.00
43 101	Gasoline & Fuel	\$17,000	\$12,100.47	\$ 17,000.00
43 102	Repairs	\$7,000	\$5,693.38	\$ 7,000.00
	Building Maintenance			\$ 9,200.00
43 201	Building Maintenance	\$3,500	\$696.14	\$ 3,500.00
43 202	Office Cleaning	\$5,000	\$4,365	\$ 5,000.00
43 203	Garbage Service	\$700	\$686.75	\$ 700.00
43 300	Community Forestry	\$2,000	\$0	\$ 2,000.00
	Projects O & M			\$ 67,250.00
43 401	Czechland/Homestead	\$8,000	\$8,240.98	\$ 8,000.00
43 402	Equipment Upkeep	\$14,000	\$6,215.67	\$ 14,000.00
43 403	Normal O & M Projects	\$75,000	\$67,040.34	\$ 45,000.00
43 404	Tree Supplies	\$250	\$111.75	\$ 250.00
43 406	Wanahoo Operations	\$100,000	\$94,064.27	
43 407	Monitoring Wanahoo Dam (Olsson		\$8,038.12	
43 408	Wanahoo Rec Management	\$45,000	\$56,320.69	
43 409	Wanahoo Education Building		\$12,357.33	
	Project Repairs			\$4,000
43 502	Elkhorn Breakout	\$0	\$0.00	\$0
43 503	Other	\$0	\$0.00	\$2,000
43 504	Rawhide Channel Maintenance	\$175,000	\$292,548.72	\$2,000
	Stream Bank Stabilization			\$ 110,000.00
43 601	Perennial Streams	\$20,000	\$4,241	\$ 10,000.00
43 602	Platte & Elkhorn Rivers	\$100,000	\$1,750.00	\$ 100,000.00
	Habitat Programs			\$ 3,820.00
43 701	Wild Nebraska	\$0	\$0.00	\$ -
43 702	Corner For Wildlife PF	\$3,820	\$7,640.00	\$ 3,820.00
	Other			\$ 53,050.00
43 801	NRCS Flags	\$1,000	\$0.00	\$ 1,000.00
43 802	Stock for Resale Trees	\$12,000	\$5,256.44	\$ 12,000.00
43 803	Lower Platte Weed Mgn.	\$30,000	\$30,000.00	\$ 30,000.00
43 804	One Call Services	\$50	\$27.79	\$ 50.00
43 805	Platte River Ice Agreement/Monitoring	\$10,000	\$2,731.55	\$ 10,000.00
44 503	Safety Committee	\$1,500		\$ 1,500.00
45 114	Trails	\$0	\$0	\$0
45 702	Fremont South 205	\$0	\$ -	\$0
		\$ 630,820.00	\$ 620,126.26	\$ 274,820.00
	<b>CAPITAL EXPENDITURES</b>			
	Land	\$ -	\$ -	\$ -
163000	Buildings	\$ -	\$ -	\$ -
165100	Machinery & Equipment	\$ -	\$ -	\$ -

				\$	-
167000	New Vehicle	\$34,000		\$	34,000.00
		\$ 34,000.00	\$ -	\$	34,000.00





# Rediscover the Outdoors!

Visit one of the LPNNRD recreation areas today! Czechland Lake, Homestead Lake, and Lake Wanahoo provide many opportunities for outdoor activities!



**LOWER PLATTE NORTH**  
Natural Resources District



News Channel Nebraska  
 214 N. 7th St. Suite 1  
 Norfolk, NE 68701  
 (402)-371-0100

# News Channel Nebraska Invoice

Invoice ID: 20040189  
 Invoice Date: 4/30/2020  
 Account ID: 0552  
 Order ID: 0552-001  
 Account Rep: All Fuchtmann

Amount Due: \$475.00

Amount Paid: \_\_\_\_\_

LOWER PLATTE NRD

Please remit payment to:  
 214 N. 7th St. Suite 1  
 Norfolk, NE 68701

Sponsor: Lower Platte NRD / Lower Platte NRD - News Sponsor  
 Lower Platte NRD - News Sponsor

Date	Description	Times	Times	Times	Times	Times	Qty	Rate	Cost
4/20/2020	:05 Bonus	12:32 PM					1	[Package]	[Package]
4/20/2020	:05 Spot	04:32 PM	10:32 PM				2	[Package]	[Package]
4/21/2020	:05 Bonus	02:06 AM					1	[Package]	[Package]
4/21/2020	:05 Spot	03:31 PM	07:34 PM				2	[Package]	[Package]
4/22/2020	:05 Bonus	01:32 AM					1	[Package]	[Package]
4/22/2020	:05 Spot	03:06 PM	07:06 PM				2	[Package]	[Package]
4/22/2020	:30 Bonus	03:44 AM					1	[Package]	[Package]
4/22/2020	:30 Spot	07:50 AM	11:54 AM	12:53 PM			3	[Package]	[Package]
4/23/2020	:05 Bonus	08:07 AM					1	[Package]	[Package]
4/23/2020	:05 Spot	03:06 PM	07:06 PM				2	[Package]	[Package]
4/23/2020	:30 Bonus	03:49 AM					1	[Package]	[Package]
4/23/2020	:30 Spot	06:44 AM	12:55 PM	05:44 PM			3	[Package]	[Package]
4/24/2020	:05 Bonus	08:06 AM					1	[Package]	[Package]
4/24/2020	:05 Spot	12:33 PM	03:01 PM				2	[Package]	[Package]
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4/29/2020	:30 Bonus	01:14 AM					1	[Package]	[Package]
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4/30/2020	:05 Bonus	01:32 AM					1	[Package]	[Package]
4/30/2020	:05 Spot	08:06 AM	10:07 PM				2	[Package]	[Package]
4/30/2020	:30 Bonus	12:16 AM					1	[Package]	[Package]
4/30/2020	:30 Spot	06:49 AM	03:42 PM	05:45 PM			3	[Package]	[Package]
4/30/2020	Package						1	475.00	475.00

47 Total Items

Total Cost:

\$475.00

Amount Due:

**\$475.00**



News Channel Nebraska  
 214 N. 7th St. Suite 1  
 Norfolk, NE 68701  
 (402)-371-0100

# News Channel Nebraska Invoice

Invoice ID: 20050151  
 Invoice Date: 5/31/2020  
 Account ID: 0552  
 Order ID: 0552-001  
 Account Rep: All Fuchtmann

Amount Due: \$475.00

Amount Paid: \_\_\_\_\_

LOWER PLATTE NRD

Please remit payment to:  
 214 N. 7th St. Suite 1  
 Norfolk, NE 68701

Sponsor: Lower Platte NRD / Lower Platte NRD - News Sponsor  
 Lower Platte NRD - News Sponsor

Date	Description	Times	Times	Times	Times	Times	Qty	Rate	Cost
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5/1/2020	:05 Spot	07:06 AM	05:42 PM				2	[Package]	[Package]
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5/6/2020	:05 Bonus	08:06 AM					1	[Package]	[Package]
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5/13/2020	:05 Bonus	03:32 AM					1	[Package]	[Package]
5/13/2020	:05 Spot	08:06 AM	07:06 PM				2	[Package]	[Package]
5/13/2020	:30 Bonus	04:59 AM					1	[Package]	[Package]
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5/14/2020	:05 Bonus	12:06 AM					1	[Package]	[Package]
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Continued

# News Channel Nebraska Invoice

Invoice ID: 20050151  
 Invoice Date: 5/31/2020

Sponsor: Lower Platte NRD / Lower Platte NRD - News Sponsor  
 Lower Platte NRD - News Sponsor

Date	Description	Times	Times	Times	Times	Times	Qty	Rate	Cost
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5/21/2020	:05 Spot	01:32 PM	03:06 PM				2	[Package]	[Package]
5/21/2020	:30 Bonus	01:44 AM					1	[Package]	[Package]
5/21/2020	:30 Spot	06:49 AM	10:53 AM	10:43 PM			3	[Package]	[Package]
5/22/2020	:05 Bonus	05:07 AM					1	[Package]	[Package]
5/22/2020	:05 Spot	04:31 PM	07:32 PM				2	[Package]	[Package]
5/22/2020	:30 Bonus	01:44 AM					1	[Package]	[Package]
5/22/2020	:30 Spot	07:45 AM	10:12 AM	11:43 AM			3	[Package]	[Package]
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5/26/2020	:05 Spot	08:06 AM	09:06 AM	03:06 PM	10:06 PM		4	[Package]	[Package]
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5/29/2020	:30 Spot	11:37 AM	04:13 PM	10:44 PM			3	[Package]	[Package]
5/31/2020	Package						1	475.00	475.00

**114 Total Items**

**Total Cost:**

**\$475.00**

**Amount Due:**

**\$475.00**

Fiscal Year 2020 Educational Opportunities							
<b>Ongoing Programs</b>							
School/Organization	Class	Date	Activities/Theme	# of Sessions	# of Students	Staff	
St. Wenceslaus Pre-K	Pre-K	every other month	wildlife, trees, conservation		22	TePoel/Sabatka	
Survival Club	8th Grade	every month	outdoor recreation		18	lk/Sabatka/Nelson	
					<b>40</b>		
<b>Classroom/Organization Visits</b>							
School/Organization	Class	Date	Time	Activity/Theme	# of Students	Session #s	Staff
Bishop Neumann/Wahoo Public Schools	Natural Resources (HS)	September 9th	2:43-3:30 pm	soil conservation	11	1	Elliott/TePoel
East Butler	Future City (8th)	September 9th	1:00-2:00 pm	water quantity/quality	7	1	Andersen/Sabatka
Wahoo Public Schools	7th/High School	September 12th	12:00-3:30 pm	careers	58	4	TePoel/Sabatka
Wahoo Public Schools	FCCLA/FBLA	September 12th	2:45-3:30 pm	careers/LPNNRD	12	1	TePoel/Gottschalk
St. John's (Weston)	Pre-K	September 13th	10:30-11:00 am	trees	8	1	TePoel
St. John's (Weston)	Pre-K	September 17th	10:30-11:15 am	wildlife & camouflage	8	1	TePoel/Sabatka
Wahoo Public Schools	Kindergarten	September 17th/19th	2:00-3:00 pm	trees	62	4	TePoel/Sabatka
Bishop Neumann	8th Grade	September 30th	1:54-2:45 pm	careers	7	1	Sabatka/TePoel/Nathan Mather
Howard Elementary (Fremont)	Pre-K-4th Grade	October 8th	10:00 am-3:10 pm	wildlife	400	7	TePoel/Sabatka/Breunig
Logan View	7th/8th/High School	October 23rd	9:00 am- 1:00 pm	careers/geocaching/water quality, quantity	84	10	TePoel/Sabatka/Andersen/Benal/Brueggemann
Cub Scouts (Wahoo)	5-6 year olds	October 28th	6:30-7:30 pm	wildlife & camouflage	12	1	TePoel
East Butler	High School	November 19th/December 6th	10:25-11:10 am	point source/ non-point source pollution	9	2	Andersen/Sabatka/TePoel
Wahoo Public Schools	High School	November 20th	12:18-1:03 pm	mock interviews	2	1	TePoel
East Butler	Junior High	December 18th	2:40-3:26 pm	careers/LPNNRD	9	1	TePoel
Wahoo Head Start	Pre-K	December 20th	9:00-11:00 am	pine cone bird feeders	30	1	Sabatka/Emma
Wahoo Public Schools	3rd Grade	January 14th	1:00pm - ?	soil conservation	75	1	Sabatka/Elliott
Wahoo Public Schools	4th Grade	January 24th	12:45-1:45pm	Every Kid Outdoors-Public Lands	86	1	Gottschalk/Nelson
Wahoo Public Schools	3rd Grade	February 12th	12:30 - 1:45pm	soil conservation/pollution	71	2	Elliott/Sabatka/Nelson
Wahoo Public Schools	12th grade	Sept-Dec and Jan - March		Career Exploration Opportunities (C	2		All staff
Midland University	College senior	Jan - March		All departments, mainly water dept	1		
Wahoo cub scouts - cancelled		March 23rd		Wildlife CSI			
Aquinas Middle School - cancelled	6th, 7th, 8th	April 2nd		Wildlife CSI, geocaching			
Fremont Eco Fair - cancelled	middle school	April 16th		Butterfly activity, pollinators			
Nebraska State Envirothon - cancelled	High School	April 29th					
Wahoo Head Start - cancelled							
Wahoo Public Schools - cancelled	9th grade						
Schuyler Public Schools	3rd Grade						
					<b>954</b>		
<b>Festivals/Special Events</b>							
Event	Theme	Misc.	Staff				
Fremont Education Day	tree planting/lake ecosystems/drones		TePoel/Sabatka/Brueggemann/D okulil/Moore/Heimann/Elliott/Benal/Poole/Andersen/Oaklund				
Butler County Government Day	government/LPNNRD		TePoel				
Spring Conservation Sensation - cancelled							
4H/NRD Outdoor Day - cancelled							
Saunders County Youth Ag Tour - cancelled							
Kids Summer Institute - cancelled							
<b>Other NRD Events</b>							
Event/Presentation	NRD	Activity	# of students	Misc.	Staff		
World O! Water	Papio Missouri		100		TePoel		
Wonderful World of Water Festival	Lower & Upper Elkhorn NRD	Wildlife CSI	30		TePoel		
East Central Region Land Judging	Lower Platte South				TePoel/Sabatka/Mountford/Breunig/Elliott/Schomer		
					<b>130</b>		
<b>Total Youth Impacted</b>							
		<b>1394</b>					
would have been additional 1106 youth, totalling 2500 for the year. Almost same #s as last year.							