

Operations Committee Meeting
Thursday, May 28, 2020 8:00 AM
Lower Platte North NRD Office
P.O. Box 126
Wahoo, NE 68066

1. UNFINISHED BUSINESS

There is no unfinished business to consider.

2. WILD NE AND OTHER PROGRAMS

We have a Corners for Wildlife annual payment to be made to Gerhold Inc. on 38 acres in Butler County. The contract payment is \$3,820.00. Pheasants Forever reimburses the District 100%. This contract expires in 2023.

3. OPERATION & MAINTENANCE & OTHER ITEMS

The O & M crew finished all tree plantings and the dispersal of all trees. We fenced a quarter mile of Rawhide Ditch on the Diers property. Cut and treated trees, sprayed thistles and took down an old cattle panel structure in the flood damaged area of Rawhide Ditch. Cut volunteer trees at Homestead Lake. Made some minor repairs to the Czechland Lake dock.

A. Clear Creek Levee Repair by Corps of Engineers

Clear Creek Levee repair continues with the first train of rock placed on site. The second train arrived Monday which will be unloaded and stock piled. With wet conditions the contractor doesn't want to tear areas up at Frontier Co-op or Thomas Lakes. They will proceed as soon as possible on the Thomas Lakes portion of the levee. The third train is scheduled for late next week. A Bathymetric survey was done in the river along the levee at Thomas Lakes to determine the depth of the channel.

The COE are still having difficulty obtaining a permit from BNSF RR for work to be done on the berm adjacent to the railroad. Lower Platte South provided the easements they hold for O & M on that berm.

B. Rawhide Ditch 8 - (FEMA)

The contractor had substantially completed all major repairs to Rawhide Ditch 8 on April 30. Staff and JEO have put together a list of items that need to be addressed before the District makes full payment, the contractor is working on those items. Find attached Change Order 2, a Final Payment Application and a Substantial Completion Form. The change order has changed the original bid cost of the project from \$190,300 to \$187,791.72. We need a motion.

As per our Temporary Easement with Kirk Brand we must pay him \$400 for loss of

yield due to compaction in using the edge of his field as an Ingress/Egress for the project. We were to pay him \$400 if we were finished by May 1 or \$800 after May 1.

C. Wanahoo Stilling Basin - (FEMA)

FYRA sent FEMA a set of draft plans on May 7. On May 14, sent the draft plans and draft cost breakdown to FEMA and NDNR-Dam Safety for preliminary permit review. May 13, staff sent FEMA their requested information of photos, diagrams, dam inspection reports, maintenance schedule, how maintenance is completed & recorded, and other explanations.

After some discussion, on May 20, FYRA sent FEMA an updated cost breakdown. FYRA has set up a Pre-Bid Conference for contractors on Tuesday, June 23 at 11:30 to be held at the Wanahoo Education Building.

As of Tuesday, May 26, Chris Poole had his weekly teleconference with FEMA, now FEMA is trending toward not funding a repair and we are not sure about mitigation. Staff and FYRA are now scheduled to have a teleconference with FEMA Thursday, June 4.

D. Czechland Hay

We did not receive a bid for haying Czechland Lake. Staff contacted Dan Ourada a neighbor, and past hay recipient. Mr. Ourada also assisted the District in seeding the area 2-3 years ago. He has offered \$42.50/ton.

E. Cottonwood Dam 22-A - Hawley Seasonal Cabin Update

Landowner Rachel Hawley is working through Saunders County Zoning to build a seasonal cabin in the District's easement area on Dam Cottonwood 22-A. Cottonwood 22-A is one mile east of Malmo. Zoning requires a structure be at least 900 sq. ft. to be permitted. The structure will now be 25' x 36'. It will have running water and sewer, she is working out those details with a well driller because of limited space. JEO has surveyed and certified that the elevation of the site is above dam elevation (letter attached).

Zoning is requiring a letter from the District granting her permission to build in our easement area. We can write a letter of permission when the details of the well and septic are worked out. She has met other requirements such as set backs, elevation, etc.

F. Cottonwood Dam 21-A Emergency Spillway

Heimann met with Saunders County and Tim Gokie (NDNR) on site at Cottonwood 21-A to discuss what needs to be accomplish to get the dam and emergency spillway to the correct elevations. Saunders County will have their Engineering Firm do a survey of the area which may determine if Saunders County can do the physical work and how we work it out financially. Since it's a major public county road, road safety conditions have to be taken into consideration when restructuring the spillway.

Currently, NDNR has this dam listed as "In Poor Condition".

G. Operations Budget (Preliminary Outline)

Find attached a preliminary budget outline for Operations.

Budget Expenditures to consider, 1) Repair of the Wanahoo Stilling Basin 2) Restructuring high hazard dam Cottonwood 21-A's emergency spillway as NDNR Dam Safety is requesting, 3) stabilizing the shoreline (1,060' to 1,400') along Rescue Road at Czechland Lake. Both of these items may be in cooperation with Saunders County. 4) Fill the cracks in the RCC Auxiliary Spillway on the Wanahoo Dam as required by NDNR Dam Safety.

4. ROCK AND JETTY

We received an updated application from Donald Medinger in Butler County. He wished to repair his jetties in the near future.

We received a cost-share request from James Drahota for a rock revetment or windrow along the Platte River in Colfax County. The cost to his project is \$3,500. A 404 permit is not required as the rock is placed on top the of bank and will fall into the river bank as it erodes.

5. LAKE WANAHOO

A. 2020 Fireworks at Lake Wanahoo

Plans are still being discussed to have July 4th fireworks at Lake Wanahoo. Management is in communication with Wahoo city officials, Wahoo Chamber of Commerce and the pyrotechnics regarding this year's show. Several options are on the table which include 4th of July show, Labor Day show or a show in conjunction with Wahoo's 150th celebration. Of course, the big issue is gathering size, venue capacity and social distancing guidelines. We should know more by board meeting.

B. Primitive Cabins Update

All cabins have been roughed in for electrical, insulated and work is currently being done to finish the interior and install air conditioners. Once walls are complete, electrical will be finished, door/windows trimmed and final touches to prepare them for opening. We are hoping for a mid-June opening date.

C. Tent Camping Re-opened

Two of the five vault toilets have been opened in the park which allowed us to re-open the primitive tent camping area of the park. Staff cleans the toilets twice per day and is supplying disinfecting materials for each of the locations. Staff monitors each toilet throughout the day and the public is being made aware the facilities will be closed down if there are any issues with our supplies being damaged or stolen.

D. Lake Wanahoo Permit Sales

The District has received \$21,937.25 in Lake Wanahoo Park Permit revenue for the month of May (as of May 27th). Annual permit totals equal \$20,675.00 and day pass totals equal \$1,262.25. In comparison, May 2019 annual permit totals equaled \$15,597.50 (see attached files).

E. Lake Wanahoo Camping Revenue

The park has been very busy due to Nebraska Game and Parks closing camping during the COVID-19 pandemic. As of May 27th 2020, the District has received \$15,170 from walk-up camping. Staff is currently working through some issues created by Reserve America that have come up due to changes made to their SOP and fee schedule.

6. INFORMATION AND EDUCATION

A. Information

1. Radio & eAds

We are featuring the recreation areas for our KTIC Radio ad and Wahoo Newspaper eAds which are attached.

2. Analytics

After last month, there was a slight decrease in traffic to the website but the Lake Wanahoo page and Czechland Lake continued with higher views than in the past. Lake Wanahoo received the most traffic from Google search results, outdoornebraska.gov, and some from visitnebraska.com.

3. Month	4. # of Users	5. Top Pages/views	6. Viewing Device
7. October 2019	8. 710	9. Home 543 Lake Wanahoo 355 Staff 121 Czechland Lake 100 Contact 95	10. Desktop 58.73% Mobile 34.48% Tablet 4.79%
11. April 2020	12. 3,027	13. Lake Wanahoo 3,181 Home 2,387 Czechland Lake 713 Outdoor Recreation 403 Downloads 316	14. Mobile 52.43% Desktop 42.32% Tablet 5.25%
15. May 1-25	16. 2,498	17. Lake Wanahoo	18. Mobile

		2,885 Home 1,460 Czechland Lake 555 Outdoor Recreation 430 Downloads 213	54.08% Desktop 41.75% Tablet 4.16%
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19.

Our Facebook page had a lot less views during May than in April and March. The page has 1,142 followers as of May 25. Our top posts included: updated Wanahoo regulations, Mother's day post, and Stewardship week "Where would we BEE without pollinators?"

20. Month	21. Total Views	22. Total Reach	23. Total Engaged Users	24. Followers
25. October 2019	26. 9,446	27. 6,772	28. 1,273	29. 873
30. April 2020	31. 21,847	32. 19,261	33. 796	34. 1,115
35. May 1-25	36. 5,130	37. 4,565	38. 243	39. 1,142

40.

Our Twitter page continues to slowly grow with more followers each month.

Our top posts included: Bob, Dave and Duke planting trees; Stewardship week "Where would we BEE without pollinators?"; and May board meeting reminder

41. Month	42. Impressions	43. Engagements	44. Followers
45. October 2019	46. 3,707	47. 61	48. 300
49. April 2020	50. 11,068	51. 191	52. 320
53. May 1-25	54. 4,053	55. 121	56. 325

57. County Fairs

At this time we are unsure of the status of most of the area fairs. Many are moving to 4-H and FFA events only. Butler County will not have any exhibitor booths. Platte County and Boone County will make a decision June 1st. I have emailed Colfax and Saunders County and have not heard back yet.

B. Education

Due to COVID-19, all education programs have been cancelled through May 31. UNL-Extension has cancelled their programs through June 15. An alternate date for the 4H/NRD Outdoor Recreation Day (May 29) has been discussed for September and the alternate date for the Saunders County Youth Ag tour has not been decided yet.

7. RURAL WATER SYSTEMS

A. Colon System

The RW dept was contacted by a resident concerned about low water pressure. A pressure test was conducted and an adequate PSI was detected, however, the flow rate was still less than desirable. All mainline valves on that end of town were exercised and only a slight improvement was noticed. Further investigation will continue. RW dept was contacted by the Colon Fire Dept about an apparent leak at their new location. RW staff noted a leak at the curb stop valve due to improper pipe size for valve box. ME Collins did this portion of the original install and were contacted to repair/replace the faulty pipe.

Monthly testing completed, meters read and bills will go out 5/29.

B. Bruno System

All five initial lead and copper tests came back below allowable limits, which is what we want. All five households received the results per DHHS requirements. Round two lead and copper sampling will take place later this year.

Routine sampling completed, meters read and bills will go out 5/29. Of note: new rates go into effect this month.

C. Other

Date of Issuance:	May 26, 2020	Effective Date:	May 26, 2020
Owner:	Lower Platte North NRD	Owner's Contract No.:	
Contractor:	Husker Engineering, Inc.	Contractor's Project No.:	
Engineer:	JEO Consulting Group, Inc.	Engineer's Project No.:	191296.00
Project:	LPNNRD Rawhide Ditch & Flood Repairs	Contract Name:	

The Contract is modified as follows upon execution of this Change Order:
 Description: **Additional fill material on the north side; balance of final quantities; removal of 2 cattle guard structures from the contract; creation of new bid group to pay for cattle guard material (Non-FEMA funded bid group).**

Attachments:

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price: \$ <u>190,300.00</u>	Original Contract Times: Substantial Completion: _____ Ready for Final Payment: _____ days or dates
Increase from previously approved Change Orders No. <u>0</u> to No. <u>1</u> : \$ <u>7,000.00</u>	[Increase] [Decrease] from previously approved Change Orders No. <u> </u> to No. <u> </u> : Substantial Completion: _____ Ready for Final Payment: _____ days
Contract Price prior to this Change Order: \$ <u>197,300.00</u>	Contract Times prior to this Change Order: Substantial Completion: _____ Ready for Final Payment: _____ days or dates
Decrease of this Change Order: \$ <u>(9,508.28)</u>	[Increase] [Decrease] of this Change Order: Substantial Completion: _____ Ready for Final Payment: _____ days or dates
Contract Price incorporating this Change Order: \$ <u>187,791.72</u>	Contract Times with all approved Change Orders: Substantial Completion: _____ Ready for Final Payment: _____ days or dates

RECOMMENDED:	ACCEPTED:	ACCEPTED:
By: <u><i>Josh King</i></u> Engineer (if required)	By: _____ Owner (Authorized Signature)	By: <u><i>Wayne Whit</i></u> Contractor (Authorized Signature)
Title: <u>Project Manager</u>	Title: _____	Title: <u>President</u>
Date: <u>5/27/2020</u>	Date: _____	Date: <u>5/27/20</u>

Approved by Funding Agency (if applicable)

By: _____
Title: _____

Date: _____

Change Order Estimate

JEO Project Name: LPNNRD Rawhide Ditch 8 Flood Repairs		JEO Project Number: 191296.00			
Owner: Lower Platte North NRD		Change Order Number: 2			
Contractor: Husker Engineering, Inc.		Effective Date: May 26, 2020			
Item		Change Order Information			
Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)
1	Earthwork, Fill at Diers & Taylor Property	1	LS	\$2,900.00	\$2,900.00
2	Embankment, Off-site Source	202	CY	\$23.00	\$4,646.00
3	Riprap	-76.58	TON	\$66.00	(\$5,054.28)
9	Cattle Guard Structure	-2	EA	\$15,000.00	(\$30,000.00)
		Base Bid Subtotal			(\$27,508.28)
Non-FEMA Bid Group Addition					
1	Cattle Guard Structure, Material Only	2	EA	\$9,000.00	\$18,000.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
		Non-FEMA Group SubTotal			\$18,000.00
		Total			(\$9,508.28)

Contractor's Application for Payment No. 1 & Final

	Application Period: Through end of construction	Application Date: 5/27/2020
To (Owner): Lower Platte North Natural Resources District	From (Contractor): Husker Engineering, Inc. DBA Husker Grading	Via (Engineer): JEO Consulting Group, Inc.
Project: 2019 Rawhide Ditch 8 Flood Damage Repairs	Contract: 2019 Rawhide Ditch 8 Flood Damage Repairs	
Owner's Contract No.:	Contractor's Project No.:	Engineer's Project No.: 191295.00

Application For Payment Change Order Summary

Approved Change Orders				
Number	Additions	Deductions		
1	\$7,000.00			1. ORIGINAL CONTRACT PRICE..... \$ <u>\$190,300.00</u>
2	\$25,546.00	\$35,054.28		2. Net change by Change Orders..... \$ <u>-\$2,508.28</u>
				3. Current Contract Price (Line 1 ± 2)..... \$ <u>\$187,791.72</u>
				4. TOTAL COMPLETED AND STORED TO DATE (Column F total on Progress Estimates)..... \$ <u>\$187,791.72</u>
				5. RETAINAGE:
				a. X <u>\$93,895.86</u> Work Completed..... \$
				b. 10% X <u> </u> Stored Material..... \$
				c. Total Retainage (Line 5.a + Line 5.b)..... \$
				6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c)..... \$ <u>\$187,791.72</u>
				7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)..... \$
				8. AMOUNT DUE THIS APPLICATION..... \$ <u>\$187,791.72</u>
				9. BALANCE TO FINISH, PLUS RETAINAGE (Column G total on Progress Estimates + Line 5.c above)..... \$
TOTALS	\$32,546.00	\$35,054.28		
NET CHANGE BY CHANGE ORDERS	-\$2,508.28			

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Address
327 Valley Vista Dr. Burwell, NE

Contractor Signature
 By: Wayne White Date: 5-27-20

Payment of: \$ \$187,791.72
 (Line 8 or other - attach explanation of the other amount)

is recommended by: *Just King* 5/27/2020
 (Engineer) (Date)

Payment of: \$ \$187,791.72
 (Line 8 or other - attach explanation of the other amount)

is approved by: _____ (Date)
 (Owner)

Approved by: _____ (Date)
 Funding or Financing Entity (if applicable)

Progress Estimate

Contractor's Application

For (Contract): 2019 Rawhide Ditch 8 Flood Damage Repairs								Application Number: 1 & Final			
Application Period: Through end of construction								Application Date: 5/27/2020			
A					B	C	D	E	F		G
Item		Contract Information				Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)						
BASE BID											
1	Mobilization	1	LS	\$8,102.00	\$8,102.00	1	\$8,102.00		\$8,102.00	100.0%	
2	Bonding and Insurance	1	LS	\$9,400.00	\$9,400.00	1	\$9,400.00		\$9,400.00	100.0%	
3	Clearing and Grubbing	1	LS	\$6,000.00	\$6,000.00	1	\$6,000.00		\$6,000.00	100.0%	
4	Excavation, Spread On-Site	155	CY	\$9.00	\$1,395.00	155	\$1,395.00		\$1,395.00	100.0%	
5	Embankment, Off-Site Source	2,535	CY	\$23.00	\$58,305.00	2535	\$58,305.00		\$58,305.00	100.0%	
6	Riprap	506	TONS	\$66.00	\$33,396.00	506	\$33,396.00		\$33,396.00	100.0%	
7	Remove Existing Cattle Guard Structure	2	EA	\$730.00	\$1,460.00	2	\$1,460.00		\$1,460.00	100.0%	
8	Remove Existing Irrigation Pipe Bridge Structure	1	EA	\$700.00	\$700.00	1	\$700.00		\$700.00	100.0%	
9	Cattle Guard Structure	3	EA	\$15,000.00	\$45,000.00	3	\$45,000.00		\$45,000.00	100.0%	
10	Irrigation Pipe Bridge Structure	1	EA	\$11,500.00	\$11,500.00	1	\$11,500.00		\$11,500.00	100.0%	
11	Straw Wattle	1,000	LF	\$6.00	\$6,000.00	1000	\$6,000.00		\$6,000.00	100.0%	
12	Seeding, Fertilizer and Mulch	3.3	ACRE	\$2,740.00	\$9,042.00	3.3	\$9,042.00		\$9,042.00	100.0%	
CHANGE ORDERS											
1-1	Earthwork Under Bridge & Dirt Removal East of Bridge	1	LS	\$4,000.00	\$4,000.00	1	\$4,000.00		\$4,000.00	100.0%	
1-2	Install Rock Under Bridge, Labor & Equipment	1	LS	\$3,000.00	\$3,000.00	1	\$3,000.00		\$3,000.00	100.0%	
2-1	Earthwork Fill at Diers & Taylor Property	1	LS	\$2,900.00	\$2,900.00	1	\$2,900.00		\$2,900.00	100.0%	
2-2	Embankment, Off-site Source	202	CY	\$23.00	\$4,646.00	202	\$4,646.00		\$4,646.00	100.0%	
2-3	Riprap	-76.58	TONS	\$66.00	-\$5,054.28	-76.58	-\$5,054.28		-\$5,054.28	100.0%	
2-4	Cattle Guard Structure	-2	EA	\$15,000.00	-\$30,000.00	-2	-\$30,000.00		-\$30,000.00	100.0%	
	Non-FEMA Bid Group										
2-5	Cattle Guard Structure, Material Only	2	EA	\$9,000.00	\$18,000.00	2	\$18,000.00		\$18,000.00	100.0%	
Totals					\$187,791.72		\$187,791.72		\$187,791.72	100.0%	

CERTIFICATE OF SUBSTANTIAL COMPLETION

Owner: Lower Platte North NRD	Owner's Contract No.:
Contractor: Husker Engineering Inc.	Contractor's Project No.:
Engineer: JEO Consulting Group Inc.	Engineer's Project No.: 191295.00
Project: LPNNRD Rawhide Ditch 8 Flood Repairs	Contract Name:

This final Certificate of Substantial Completion applies to:

All Work The following specified portions of the Work:

04/30/2020

Date of Substantial Completion

The Work to which this Certificate applies has been inspected by authorized representatives of Owner, Contractor, and Engineer, and found to be substantially complete. The Date of Substantial Completion of the Work or portion thereof designated above is hereby established, subject to the provisions of the Contract pertaining to Substantial Completion. The date of Substantial Completion in the final Certificate of Substantial Completion marks the commencement of the contractual correction period and applicable warranties required by the Contract.

A punch list of items to be completed or corrected is attached to this Certificate. This list may not be all-inclusive, and the failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract.

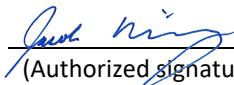
The responsibilities between Owner and Contractor for security, operation, safety, maintenance, heat, utilities, insurance, and warranties upon Owner's use or occupancy of the Work shall be as provided in the Contract, except as amended as follows: *[Note: Amendments of contractual responsibilities recorded in this Certificate should be the product of mutual agreement of Owner and Contractor; see Paragraph 15.03.D of the General Conditions.]*

Amendments to Owner's responsibilities: None
 As follows

Amendments to Contractor's responsibilities: None
 As follows:

The following documents are attached to and made a part of this Certificate: *punch list*.

This Certificate does not constitute an acceptance of Work not in accordance with the Contract Documents, nor is it a release of Contractor's obligation to complete the Work in accordance with the Contract.

EXECUTED BY ENGINEER:	RECEIVED:	RECEIVED:
By: <u></u> (Authorized signature)	By: _____ Owner (Authorized Signature)	By: _____ Contractor (Authorized Signature)
Title: <u>Project Manager</u>	Title: _____	Title: _____
Date: <u>5/27/2020</u>	Date: _____	Date: _____



April 2, 2020

Ms. Rachael Hawley
16517 Arbor St.
Omaha, NE 68130

RE: Elevation Survey
Part of the SW1/4 Section 13 T15N R6E
Saunders County, Nebraska
JEO Project No. R200539

Dear Ms. Hawley,

As we discussed at our onsite meeting on Monday March 30, 2020. I shot the centerline profile on the existing earthen dam and a few shots at the proposed building site. The top of the earthen dam elevation is 1267.5' NAVD88. The lowest elevation at the proposed building site is 1272.7' NAVD88. The proposed building site is approximately 5.2' higher than the top of the existing earthen dam.

As we discussed on site, I set a benchmark, being chair nails in the north face of the power pole, on the south side of the driveway. The elevation of this benchmark is 1277.09' NAVD88.

Please do not hesitate to contact me (402-443-7476) if you have questions or concerns.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Joshua D. Borchers', with a long horizontal flourish extending to the right.

Joshua D. Borchers, LS
JEO Consulting Group, Inc.

OPERATIONS AND MAINTENANCE BUDGET 2020 - 21				
Account	Expense Discription	Budget 19-20	Spent as of 26-Jun-19	Proposed 2020-21
	Auto & Truck Expense			\$ 24,000.00
43 101	Gasoline & Fuel	\$17,000		\$ 17,000.00
43 102	Repairs	\$7,000		\$ 7,000.00
	Building Maintenance			\$ 9,200.00
43 201	Building Maintenance	\$3,500		\$ 3,500.00
43 202	Office Cleaning	\$5,000		\$ 5,000.00
43 203	Garbage Service	\$700		\$ 700.00
43 300	Community Forestry	\$2,000		\$ 2,000.00
	Projects O & M			\$ 67,250.00
43 401	Czechland/Homestead	\$8,000		\$ 8,000.00
43 402	Equipment Upkeep	\$14,000		\$ 14,000.00
43 403	Normal O & M Projects	\$75,000		\$ 45,000.00
43 404	Tree Supplies	\$250		\$ 250.00
43 406	Wanahoo Operations	\$100,000		
43 408	Wanahoo Rec Management	\$45,000		
	Monitoring Wanahoo Dam (Olsson	\$0		
	Project Repairs			\$4,000
43 502	Elkhorn Breakout	\$0		\$0
43 503	Other	\$0		\$2,000
43 504	Rawhide Channel Maintenance	\$175,000		\$2,000
	Stream Bank Stabilization			\$ 110,000.00
43 601	Perennial Streams	\$20,000		\$ 10,000.00
43 602	Platte & Elkhorn Rivers	\$100,000		\$ 100,000.00
	Habitat Programs			\$ 3,820.00
43 701	Wild Nebraska	\$0		\$ -
43 702	Corner For Wildlife PF	\$3,820		\$ 3,820.00
	Other			\$ 53,050.00
43 801	NRCS Flags	\$1,000		\$ 1,000.00
43 802	Stock for Resale Trees	\$12,000		\$ 12,000.00
43 803	Lower Platte Weed Mgn.	\$30,000		\$ 30,000.00
43 804	One Call Services	\$50		\$ 50.00
43 805	Platte River Ice Agreement/Monitoring	\$10,000		\$ 10,000.00
44 503	Safety Committee	\$1,500		\$ 1,500.00
45 114	Trails	\$0		\$0
45 702	Fremont South 205	\$0		\$0
		\$ 630,820.00	\$ -	\$ 274,820.00
	CAPITAL EXPENDITURES			
	Land	\$ -	\$ -	\$ -
163000	Buildings	\$ -	\$ -	\$ -
165100	Machinery & Equipment	\$ -	\$ -	\$ -
				\$ -

167000	New Vehicle	\$34,000		\$	34,000.00
		\$ 34,000.00	\$ -	\$	34,000.00

Wanahoo Receivables Sales Year 2019 (Sales Year begins December of Previous Year)

Resident Park Permit Income YTD	Non Resident Park Permit Income YTD		Resident Duplicate Permit Income YTD		Non Resident Duplicate Permit Income YTD		Total NRD Sales YTD		Total Gross Park Permit Income YTD
\$17,115.00	\$34,865.00		\$4,485.00		\$4,437.50		\$60,902.50		\$82,252.50
Corner Market Resident	Corner Market Non Resident	Corner Market Resident Duplicate		CM NR Duplicate		Total Corner Market Sales YTD		Corner Market Convenience Fee YTD	
\$7,485.00	\$10,800.00		\$1,702.50		\$1,362.50		\$21,350.00		\$1,267.00
Resident Park Permits Sold YTD	Non Res Park Permits Sold YTD		Duplicate Park Permits Sold YTD		Non Res Duplicate Permits Sold YTD		Total Park Permits Sold YTD		Total Net Park Permit Income YTD
1640	1827		825		464		4756		\$80,985.50
Permit Sales by Location:	Office: 1147		Guard Shack: 1335		Web: 1007		Corner Market: 1267		
Sales Demographics:	Resident		Resident Duplicate		Non Resident		Non Resident Duplicate		
LPNNRD:	1141		598		1395		355		
Corner Market:	499		227		432		109		
Monetary Sales by Month 18/19	Resident	Non Resident	Resident Duplicate	Duplicate	CM Resident	CM Non Resident	CM Resident Duplicate	CM Non Res Duplicate	Total Monetary by Month
2018 December	\$1,635.00	\$1,925.00	\$667.50	\$312.50	\$30.00	\$0.00	\$15.00	\$0.00	\$4,585.00
2019 January	\$2,115.00	\$4,550.00	\$682.50	\$712.50	\$675.00	\$1,200.00	\$187.50	\$250.00	\$10,372.50
2019 February	\$945.00	\$3,975.00	\$262.50	\$387.50	\$645.00	\$2,900.00	\$150.00	\$412.50	\$9,677.50
2019 March	\$795.00	\$1,700.00	\$247.50	\$212.50	\$480.00	\$800.00	\$120.00	\$100.00	\$4,455.00
2019 April	\$1,875.00	\$4,000.00	\$450.00	\$500.00	\$1,530.00	\$1,450.00	\$390.00	\$212.50	\$10,407.50
2019 May	\$3,360.00	\$6,875.00	\$757.50	\$700.00	\$1,440.00	\$1,900.00	\$390.00	\$175.00	\$15,597.50
2019 June	\$2,940.00	\$5,325.00	\$720.00	\$675.00	\$1,110.00	\$1,225.00	\$195.00	\$100.00	\$12,290.00
2019 July	\$1,830.00	\$3,225.00	\$375.00	\$475.00	\$1,035.00	\$775.00	\$172.50	\$37.50	\$7,925.00
2019 August	\$990.00	\$2,150.00	\$180.00	\$312.50	\$330.00	\$275.00	\$52.50	\$12.50	\$4,302.50
2019 September	\$450.00	\$865.00	\$112.50	\$125.00	\$195.00	\$200.00	\$30.00	\$37.50	\$2,015.00
2019 October	\$165.00	\$250.00	\$30.00	\$12.50	\$15.00	\$75.00	\$0.00	\$25.00	\$572.50
2019 November	\$15.00	\$25.00	\$0.00	\$12.50	\$0.00	\$0.00	\$0.00	\$0.00	\$52.50
Total Permits by Month 18/19	Resident Permits	NR Permits	Res Dup Permits	NR Dup Permits	CM Res Permits	CM NR Permits	CM Res Dup Permits	CM NR Dup Permits	Total Permits by Month
2018 December	109	77	89	25	2	0	2	0	304
2019 January	141	182	91	57	45	48	25	20	609
2019 February	63	159	35	31	43	116	20	33	500
2019 March	53	68	33	17	32	32	16	8	259
2019 April	125	160	60	40	102	58	52	17	614
2019 May	224	275	101	56	96	76	52	14	894
2019 June	196	213	96	54	74	49	26	8	716
2019 July	122	129	50	38	69	31	23	3	465
2019 August	66	86	24	25	22	11	7	1	242
2019 September	30	35	15	10	13	8	4	3	118
2019 October	11	10	4	1	1	3	0	2	32
2019 November	1	1	0	1	0	0	0	0	3

Rediscover the Outdoors!

Visit one of the LPNNRD recreation areas today! Czechland Lake, Homestead Lake, and Lake Wanahoo provide many opportunities for outdoor activities!



LOWER PLATTE NORTH
Natural Resources District